

	Sub Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-ADVOCATE GENERAL	202096225	52254503	254350728
	98-COMPUTERIZATION IN THE STATE	351166	33600	384766
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		202447391	52288103	254735494
TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH		202447391	52288103	254735494
TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH		202447391	52288103	254735494
TOTAL FOR DEPT- ADVOCATE GENERAL		202447391	52288103	254735494
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2283295	714469	2997764
TOTAL FOR MH- 2401-CROP HUSBANDRY		2283295	714469	2997764
TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI		2283295	714469	2997764
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2115915	628382	2744297
TOTAL FOR MH- 2401-CROP HUSBANDRY		2115915	628382	2744297
TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI		2115915	628382	2744297
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY	227138993	0	227138993
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		227138993	0	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				

	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9281941	0	9281941
	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	16726357	5002443	21728800
	47-CONSTRUCTION OF ROADS AND BRIDGES	44851032	0	44851032
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	70859330	5002443	75861773
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	297998323	5002443	303000766
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	695814	237673	933487
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	1116	1116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	695814	238789	934603
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	22195370	5405675	27601045
	TOTAL FOR MH- 2401-CROP HUSBANDRY	22195370	5405675	27601045
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR	22891184	5644464	28535648
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1516190	340774	1856964
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1516190	340774	1856964
	TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT	1516190	340774	1856964
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3533900	929786	4463686
	98-COMPUTERIZATION IN THE STATE	99098	25000	124098
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3632998	954786	4587784

TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA	3632998	954786	4587784
DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202568	0	202568
04-LEGAL AID TO THE POOR	312528	0	312528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515096	0	515096
TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB	515096	0	515096
DDO- ASSISTANT AGRICULTURAL ENGINEER ( IMPLEMENTATION) HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	0	8834	8834
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8834	8834
TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER ( IMPLEMENTATION) HOSHIARPUR HOSHIARPUR	0	8834	8834
DDO- ASSISTANT AGRICULTURE ENGINEER FEROPZEPUR FEROPZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	11000	11000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	331596	331596
98-COMPUTERIZATION IN THE STATE	0	11120	11120
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	353716	353716
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FEROPZEPUR FEROPZEPUR	0	353716	353716
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25920	25920
04-LEGAL AID TO THE POOR	0	7110	7110

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33030	33030
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR	0	33030	33030
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2529506	2529506
	04-LEGAL AID TO THE POOR	0	890518	890518
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	78000	78000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3498024	3498024
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR	0	3498024	3498024
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32471	151145	183616
	04-LEGAL AID TO THE POOR	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44471	151145	195616
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1514000	404568	1918568
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1514000	404568	1918568
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	1558471	555713	2114184
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	32411	0	32411
	TOTAL FOR MH- 2401-CROP HUSBANDRY	32411	0	32411
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR	32411	0	32411
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2091626	2091626
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	2091626	2091626
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR		0	2091626	2091626
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	33900	33900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	33900	33900
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR		0	33900	33900
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	74718	74718
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	74718	74718
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA		0	74718	74718
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	148361	148361
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	148361	148361
TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR		0	148361	148361
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	52698	52698
	04-LEGAL AID TO THE POOR	0	9499	9499
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	62197	62197

TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR		0	62197	62197
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	834923	834923
04-LEGAL AID TO THE POOR		0	5224	5224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1040147	1040147
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR		0	1040147	1040147
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-LEGAL AID TO THE POOR		1179	0	1179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1179	0	1179
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR		1179	0	1179
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3458	0	3458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3458	0	3458
TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH		3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		34055	70095	104150

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34055	270095	304150
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	34055	270095	304150
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	1002	1002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1002	1002
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7511065	1695262	9206327
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7511065	1695262	9206327
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB	7511065	1696264	9207329
DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4838754	1221743	6060497
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4838754	1221743	6060497
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA	4838754	1221743	6060497
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7255064	1846847	9101911
	98-COMPUTERIZATION IN THE STATE	5000	0	5000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7260064	1846847	9106911
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR	7260064	1846847	9106911
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1226458	398424	1624882
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1226458	398424	1624882
	TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI	1226458	398424	1624882
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5667986	1357646	7025632
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5667986	1357646	7025632
	TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI	5667986	1357646	7025632
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	454631	248692	703323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	454631	448692	903323
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	54651143	13761254	68412397
	TOTAL FOR MH- 2401-CROP HUSBANDRY	54651143	13761254	68412397
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR	55105774	14209946	69315720
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	670767	130827	801594
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	670767	130827	801594
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	670767	130827	801594
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	367604	360089	727693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367604	360089	727693
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	35011769	8979430	43991199
	98-COMPUTERIZATION IN THE STATE	8097	0	8097
	TOTAL FOR MH- 2401-CROP HUSBANDRY	35019866	8979430	43999296
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA	35387470	9339519	44726989
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	249535	158635	408170
		98-COMPUTERIZATION IN THE STATE	3380	0	3380
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			252915	158635	411550
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA			252915	158635	411550
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	797793	0	797793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			797793	0	797793
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	28146025	6387419	34533444
		98-COMPUTERIZATION IN THE STATE	10350	0	10350
TOTAL FOR MH- 2401-CROP HUSBANDRY			28156375	6387419	34543794
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT			28954168	6387419	35341587
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	2025212	4955414	6980626
TOTAL FOR MH- 2401-CROP HUSBANDRY			2025212	4955414	6980626
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA			2025212	4955414	6980626
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	249677	18000	267677
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			249677	18000	267677
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	29782189	7098168	36880357
TOTAL FOR MH- 2401-CROP HUSBANDRY			29782189	7098168	36880357

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR		30031866	7116168	37148034
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1099577	58580	1158157
04-LEGAL AID TO THE POOR		1121	0	1121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1100698	58580	1159278
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION		19445582	4694523	24140105
TOTAL FOR MH- 2401-CROP HUSBANDRY		19445582	4694523	24140105
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA		20546280	4753103	25299383
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		444084	310195	754279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		644084	310195	954279
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA		644084	310195	954279
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-DEPOSIT LINKED INSURANCE SCHEME		0	10000	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		232016	65679	297695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		232016	75679	307695
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		232016	75679	307695
DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	831777	140953	972730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	831777	140953	972730
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	48336478	7989009	56325487
	98-COMPUTERIZATION IN THE STATE	7911	0	7911
	TOTAL FOR MH- 2401-CROP HUSBANDRY	48344389	7989009	56333398
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR	49176166	8129962	57306128
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90872	12655	103527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90872	12655	103527
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	64521518	15926173	80447691
	98-COMPUTERIZATION IN THE STATE	11850	9000	20850
	TOTAL FOR MH- 2401-CROP HUSBANDRY	64533368	15935173	80468541
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR	64624240	15947828	80572068
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	41656012	10660589	52316601
	TOTAL FOR MH- 2401-CROP HUSBANDRY	41656012	10660589	52316601
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR	41656012	10660589	52316601
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3057300	583740	3641040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3057300	583740	3641040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	368067	0	368067
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	368067	0	368067
	01-DIRECTION	14697342	3684651	18381993
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14697342	3684651	18381993
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA	18122709	4268391	22391100
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4086631	0	4086631
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4086631	0	4086631
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	53863212	13578474	67441686
	98-COMPUTERIZATION IN THE STATE	920	0	920
	TOTAL FOR MH- 2401-CROP HUSBANDRY	53864132	13578474	67442606
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	57950763	13578474	71529237
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219244	6533	225777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219244	6533	225777
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	25241226	5923605	31164831
	98-COMPUTERIZATION IN THE STATE	3780	4980	8760
	TOTAL FOR MH- 2401-CROP HUSBANDRY	25245006	5928585	31173591
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA	25464250	5935118	31399368
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	12826244	3639890	16466134
	TOTAL FOR MH- 2401-CROP HUSBANDRY	12826244	3639890	16466134
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI	12826244	3639890	16466134

DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR					
Major Head- 2401-CROP HUSBANDRY					
	01-DIRECTION	16674887	4586175	21261062	
	98-COMPUTERIZATION IN THE STATE	7250	0	7250	
	TOTAL FOR MH- 2401-CROP HUSBANDRY	16682137	4586175	21268312	
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR	16682137	4586175	21268312	
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR					
Major Head- 2401-CROP HUSBANDRY					
	01-DIRECTION	19401370	4876069	24277439	
	TOTAL FOR MH- 2401-CROP HUSBANDRY	19401370	4876069	24277439	
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR	19401370	4876069	24277439	
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA					
Major Head- 2401-CROP HUSBANDRY					
	01-DIRECTION	55594240	13376000	68970240	
	98-COMPUTERIZATION IN THE STATE	26990	6970	33960	
	TOTAL FOR MH- 2401-CROP HUSBANDRY	55621230	13382970	69004200	
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA	55621230	13382970	69004200	
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12581	29020	41601	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12581	29020	41601	
Major Head- 2401-CROP HUSBANDRY					
	01-DIRECTION	11738077	2759291	14497368	
	98-COMPUTERIZATION IN THE STATE	10000	0	10000	
	TOTAL FOR MH- 2401-CROP HUSBANDRY	11748077	2759291	14507368	
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR	11760658	2788311	14548969	
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000	

Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	288594	288594
		04-LEGAL AID TO THE POOR	69960	15190	85150
			69960	503784	573744
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR MH- 2401-CROP HUSBANDRY	01-DIRECTION	30761645	7276803	38038448
			30761645	7276803	38038448
		TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN	30831605	7780587	38612192
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2401-CROP HUSBANDRY	01-DIRECTION	14165972	3722368	17888340
			14165972	3722368	17888340
		TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	14165972	3722368	17888340
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142966	2948680	3091646
			142966	2948680	3091646
Major Head- 2702-MINOR IRRIGATION	TOTAL FOR MH- 2702-MINOR IRRIGATION	01-DIRECTION AND ADMINISTRATION	0	21380	21380
			0	21380	21380
		TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI	142966	2970060	3113026
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	394779	4690	399469

	04-LEGAL AID TO THE POOR	674263	5860	680123
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7431514	1615797	9047311
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	30000	0	30000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2094470	305780	2400250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10825026	1932127	12757153
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA		10825026	1932127	12757153
DDO- DEPUTY CONTROLLER ( F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51466	23946	75412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51466	23946	75412
TOTAL FOR DDO- DEPUTY CONTROLLER ( F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH		51466	23946	75412
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	10761660	0	10761660
TOTAL FOR MH- 2401-CROP HUSBANDRY		10761660	0	10761660
TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR		10761660	0	10761660
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2637763	595830	3233593
TOTAL FOR MH- 2401-CROP HUSBANDRY		2637763	595830	3233593
TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA		2637763	595830	3233593
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3400144	854220	4254364

	TOTAL FOR MH- 2401-CROP HUSBANDRY	3400144	854220	4254364
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI	3400144	854220	4254364
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2835859	649573	3485432
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2835859	649573	3485432
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA	2835859	649573	3485432
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2382765	519088	2901853
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2382765	519088	2901853
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI	2382765	519088	2901853
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3880703	919654	4800357
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3880703	919654	4800357
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI	3880703	919654	4800357
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4635113	942440	5577553
	98-COMPUTERIZATION IN THE STATE	200	200	400
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4635313	942640	5577953
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN	4635313	942640	5577953
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41355	9500	50855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41355	9500	50855
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7730074	2234526	9964600

		98-COMPUTERIZATION IN THE STATE	0	1900	1900
TOTAL FOR MH- 2401-CROP HUSBANDRY			7730074	2236426	9966500
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR			7771429	2245926	10017355
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183415	0	183415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			183415	0	183415
Major Head- 2401-CROP HUSBANDRY					
		01-ASSISTANCE TO PUNJAB AGRI EXPORT CORPORATION LIMITED (PAGREXCO)	72067638	13934612	86002250
		01-DIRECTION	72067638	13934612	86002250
		02-SCHEME FOR POWER SUBSIDY TO FARMERS	29752600000	6104000000	35856600000
		04-ASSISTANCE TO PUNJAB AGRO FOOD GRAINS CORPORATION.	3972785	7214523	11187308
		10-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	81948833	0	81948833
		14-RASHTRIYA KRISHI VIKAS YOJANA	290833333	0	290833333
		15-MANAGEMENT OF KISAN VIKAS CHAMBER, MOHALI	1300277	138717	1438994
		16-ASSISTANCE TO PUNJAB REMOTE SENSING CENTRE, LUDHIANA	13921599	3519703	17441302
		18-CS(AGR)-27 DIGITAL AGRICULTURE (KRISHIONNATI YOJANA)	30138492	0	30138492
		19-RASHTRIYA KRISHI VIKAS YOJANA	136333333	0	136333333
		24-GRANTS-IN-AID TO PUNJAB RURAL DEVELOPMENT BOARD	3500000000	700000000	4200000000
		27-DEVELOPMENT OF COMPREHENSIVE PORTAL	1250000	0	1250000
		32-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	38384167	0	38384167

	43-SCHEME FOR POWER SUBSIDY TO FARMERS	7154100000	2000000000	9154100000
	98-COMPUTERIZATION IN THE STATE	29907	0	29907
TOTAL FOR MH- 2401-CROP HUSBANDRY		41076880364	8828807555	49905687919
TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI		41077063779	8828807555	49905871334
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	05-DIRECTORATE OF COLONIZATION (MANDIES)-	8728355	2080033	10808388
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		8728355	2080033	10808388
TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH		8728355	2080033	10808388
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	24-GRANTS-IN-AID TO PUNJAB RURAL DEVELOPMENT BOARD	0	250000000	250000000
TOTAL FOR MH- 2401-CROP HUSBANDRY		0	250000000	250000000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY	1441186926	221607625	1662794551
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		1441186926	221607625	1662794551
TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI		1441186926	471607625	1912794551
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2615288	643352	3258640
TOTAL FOR MH- 2401-CROP HUSBANDRY		2615288	643352	3258640
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA		2615288	643352	3258640
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16261	16261

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16261	16261
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3112996	770284	3883280
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3112996	770284	3883280
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT	3112996	786545	3899541
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3895630	975152	4870782
	98-COMPUTERIZATION IN THE STATE	0	9925	9925
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3895630	985077	4880707
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR	3895630	985077	4880707
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2647420	0	2647420
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2647420	0	2647420
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA	2647420	0	2647420
DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2028778	0	2028778
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2028778	0	2028778
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR	2028778	0	2028778
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1326917	380842	1707759
	98-COMPUTERIZATION IN THE STATE	0	18500	18500
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1326917	399342	1726259
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR	1326917	399342	1726259
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2665733	659280	3325013
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2665733	659280	3325013

TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR		2665733	659280	3325013
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	282925	61200	344125
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82078	0	82078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		365003	61200	426203
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	944864	84200	1029064
TOTAL FOR MH- 2401-CROP HUSBANDRY		944864	84200	1029064
TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA		1309867	145400	1455267
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2855802	550379	3406181
TOTAL FOR MH- 2401-CROP HUSBANDRY		2855802	550379	3406181
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR		2855802	550379	3406181
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1895716	0	1895716
TOTAL FOR MH- 2401-CROP HUSBANDRY		1895716	0	1895716
TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		1895716	0	1895716
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2500510	692567	3193077
TOTAL FOR MH- 2401-CROP HUSBANDRY		2500510	692567	3193077
TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI		2500510	692567	3193077
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5089390	1337796	6427186
TOTAL FOR MH- 2401-CROP HUSBANDRY		5089390	1337796	6427186

TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI		5089390	1337796	6427186
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5068069	1133692	6201761
TOTAL FOR MH- 2401-CROP HUSBANDRY		5068069	1133692	6201761
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI		5068069	1133692	6201761
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	23459219	5948058	29407277
TOTAL FOR MH- 2401-CROP HUSBANDRY		23459219	5948058	29407277
TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI		23459219	5948058	29407277
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132532	0	132532
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132532	0	132532
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2520152	633878	3154030
	22-SUBSIDY SCHEME FOR CANE PRICE PAYMENT TO THE CANE FARMERS	2180900000	86200000	2267100000
TOTAL FOR MH- 2401-CROP HUSBANDRY		2183420152	86833878	2270254030
TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR		2183552684	86833878	2270386562
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47237	0	47237
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47237	0	47237
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7498472	1863739	9362211
TOTAL FOR MH- 2401-CROP HUSBANDRY		7498472	1863739	9362211
TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR		7545709	1863739	9409448

DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA					
Major Head- 2401-CROP HUSBANDRY					
	01-DIRECTION	8186886	2079566	10266452	
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8186886	2079566	10266452	
	TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA	8186886	2079566	10266452	
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA					
Major Head- 2401-CROP HUSBANDRY					
	01-DIRECTION	4001787	995421	4997208	
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4001787	995421	4997208	
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA	4001787	995421	4997208	
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA					
Major Head- 2401-CROP HUSBANDRY					
	01-DIRECTION	4358569	1076337	5434906	
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4358569	1076337	5434906	
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA	4358569	1076337	5434906	
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36000	36000	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36000	36000	
Major Head- 2401-CROP HUSBANDRY					
	01-DIRECTION	4413801	1511845	5925646	
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4413801	1511845	5925646	
	TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR	4413801	1547845	5961646	
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA					
Major Head- 2401-CROP HUSBANDRY					
	01-DIRECTION	12016281	2753740	14770021	
	98-COMPUTERIZATION IN THE STATE	14900	0	14900	
	TOTAL FOR MH- 2401-CROP HUSBANDRY	12031181	2753740	14784921	
	TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA	12031181	2753740	14784921	
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI					
Major Head- 2401-CROP HUSBANDRY					

	01-DIRECTION	6790425	1696994	8487419
	98-COMPUTERIZATION IN THE STATE	9499	0	9499
TOTAL FOR MH- 2401-CROP HUSBANDRY		6799924	1696994	8496918
TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI		6799924	1696994	8496918
TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB		45818886840	9600987525	55419874365
TOTAL FOR DEPT- AGRICULTURE		45818886840	9600987525	55419874365
Dept- ANIMAL HUSBANDRY				
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB				
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	35031990	9235660	44267650
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		35031990	9235660	44267650
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR		35031990	9235660	44267650
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1129348	427563	1556911
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1169348	427563	1596911
Major Head- 2403-ANIMAL HUSBANDRY				
	01-ASSISTANCE TO GURU ANGAD DEV UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, LUDHIANA	292611443	10657816	303269259
	01-DIRECTION AND ADMINISTRATION	292611443	10657816	303269259
	02-GRANTS-IN-AID TO PUNJAB VETERINARY COUNCIL	594892	136814	731706
	03-GRANTS-IN-AID TO PUNJAB GAU SEWA COMMISSION	266998	16111	283109
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		293473333	10810741	304284074
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI		294642681	11238304	305880985
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	150532	1153708	1304240
		04-LEGAL AID TO THE POOR	0	349745	349745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			150532	1503453	1653985
Major Head- 2403-ANIMAL HUSBANDRY		01-DIRECTION AND ADMINISTRATION	13743952	3432104	17176056
		98-COMPUTERIZATION IN THE STATE	600	1850	2450
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY			13744552	3433954	17178506
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA			13895084	4937407	18832491
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134892	303688	438580
		04-LEGAL AID TO THE POOR	0	170628	170628
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			134892	474316	609208
Major Head- 2403-ANIMAL HUSBANDRY		01-DIRECTION AND ADMINISTRATION	5737573	1597403	7334976
		98-COMPUTERIZATION IN THE STATE	1574	0	1574
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY			5739147	1597403	7336550
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR			5874039	2071719	7945758
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	400000	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16317	16317
		04-LEGAL AID TO THE POOR	0	12483	12483

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	628800	628800
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR	0	628800	628800
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	390566	390566
	04-LEGAL AID TO THE POOR	0	10000	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	600566	600566
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA	0	600566	600566
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	99572	99572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	99572	99572
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	2866331	10705572	13571903
	98-COMPUTERIZATION IN THE STATE	3920	1960	5880
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	2870251	10707532	13577783
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR	2870251	10807104	13677355
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	0	39770	39770

	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	39770	39770
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4004	4004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	43774	43774
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA	0	43774	43774
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21249	21249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21249	21249
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	18503796	4004962	22508758
	98-COMPUTERIZATION IN THE STATE	2550	1100	3650
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	18506346	4006062	22512408
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	39481	0	39481
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	39481	0	39481
	TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	18545827	4027311	22573138
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	321479	459818	781297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321479	459818	781297
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	41415575	11823346	53238921

	98-COMPUTERIZATION IN THE STATE	3000	0	3000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		41418575	11823346	53241921
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB		41740054	12283164	54023218
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	9314743	3012112	12326855
	98-COMPUTERIZATION IN THE STATE	0	1888	1888
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		9314743	3014000	12328743
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA		9314743	3014000	12328743
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	7991773	2347313	10339086
	98-COMPUTERIZATION IN THE STATE	500	2520	3020
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		7992273	2349833	10342106
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA		7992273	2549833	10542106
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	840444	892714	1733158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1040444	892714	1933158
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	67136931	18687994	85824925
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		67136931	18687994	85824925

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR		68177375	19580708	87758083
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	939789	46407	986196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		939789	46407	986196
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	16076693	5752534	21829227
	98-COMPUTERIZATION IN THE STATE	3750	2250	6000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		16080443	5754784	21835227
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA		17020232	5801191	22821423
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	244108	236225	480333
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244108	236225	480333
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	29925525	7841601	37767126
	98-COMPUTERIZATION IN THE STATE	0	2000	2000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		29925525	7843601	37769126
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR		30169633	8079826	38249459
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	751028	749216	1500244
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		751028	749216	1500244
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	86688235	24821944	111510179
	98-COMPUTERIZATION IN THE STATE	5800	15000	20800

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		86694035	24836944	111530979
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA		87445063	25586160	113031223
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		393234	62253	455487
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		393234	62253	455487
Major Head- 2403-ANIMAL HUSBANDRY				
01-DIRECTION AND ADMINISTRATION		40754282	9913597	50667879
98-COMPUTERIZATION IN THE STATE		1410	0	1410
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		40755692	9913597	50669289
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT		41148926	9975850	51124776
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		532532	442900	975432
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		532532	442900	975432
Major Head- 2403-ANIMAL HUSBANDRY				
01-DIRECTION AND ADMINISTRATION		32598031	8063319	40661350
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		32598031	8063319	40661350
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR		33130563	8506219	41636782
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		510420	90462	600882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		710420	90462	800882
Major Head- 2403-ANIMAL HUSBANDRY				

	01-DIRECTION AND ADMINISTRATION	88701345	25987164	114688509
	98-COMPUTERIZATION IN THE STATE	2960	0	2960
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		88704305	25987164	114691469
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR		89414725	26077626	115492351
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	56428915	14480705	70909620
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		56428915	14480705	70909620
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR		56428915	14480705	70909620
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2211313	1256706	3468019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2211313	1256706	3468019
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	110557987	28603488	139161475
	98-COMPUTERIZATION IN THE STATE	1872	0	1872
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		110559859	28603488	139163347
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	139152	12939	152091
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		139152	12939	152091
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA		112910324	29873133	142783457
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	749648	647842	1397490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		749648	647842	1397490
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	78147771	19271890	97419661
	98-COMPUTERIZATION IN THE STATE	5850	0	5850

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	78153621	19271890	97425511
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA	78903269	19919732	98823001
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	33473570	8972375	42445945
	98-COMPUTERIZATION IN THE STATE	0	2899	2899
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	33473570	8975274	42448844
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR	33473570	8975274	42448844
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	89091660	23621567	112713227
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	89091660	23621567	112713227
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR	89091660	23621567	112713227
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	94280214	25178726	119458940
	98-COMPUTERIZATION IN THE STATE	4950	1000	5950
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	94285164	25179726	119464890
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR	94285164	25179726	119464890
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	47800657	14240378	62041035
	98-COMPUTERIZATION IN THE STATE	1100	0	1100
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	47801757	14240378	62042135
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA	47801757	14240378	62042135
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	33235902	10201598	43437500
	98-COMPUTERIZATION IN THE STATE	980	0	980
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	33236882	10201598	43438480
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	33236882	10201598	43438480
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	33235902	10201598	43437500
	98-COMPUTERIZATION IN THE STATE	980	0	980
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	33236882	10201598	43438480
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA	33236882	10201598	43438480
Major Head- 2403-ANIMAL HUSBANDRY				

	01-DIRECTION AND ADMINISTRATION	48204275	11265092	59469367
	98-COMPUTERIZATION IN THE STATE	2800	6636	9436
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		48207075	11271728	59478803
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA		48207075	11271728	59478803
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11469	0	11469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	54679033	11734242	66413275
	98-COMPUTERIZATION IN THE STATE	0	800	800
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		54679033	11735042	66414075
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI		54690502	11735042	66425544
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	47412611	14041860	61454471
	98-COMPUTERIZATION IN THE STATE	29385	0	29385
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		47441996	14041860	61483856
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	0	98000	98000
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		0	98000	98000
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN		47441996	14139860	61581856
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	19026256	4602401	23628657
	98-COMPUTERIZATION IN THE STATE	0	1620	1620
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		19026256	4604021	23630277
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI		19026256	4604021	23630277
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-OLD AGE PENSIONS	0	10790	10790
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	431624	26204	457828
		04-LEGAL AID TO THE POOR	0	75581	75581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			431624	112575	544199
Major Head- 2403-ANIMAL HUSBANDRY		01-DIRECTION AND ADMINISTRATION	28047066	7321289	35368355
		98-COMPUTERIZATION IN THE STATE	0	3000	3000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY			28047066	7324289	35371355
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA			28478690	7436864	35915554
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	981232	0	981232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			981232	0	981232
Major Head- 2403-ANIMAL HUSBANDRY		01-DIRECTION AND ADMINISTRATION	47591709	11612917	59204626
		98-COMPUTERIZATION IN THE STATE	600	0	600
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY			47592309	11612917	59205226
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA			48573541	11612917	60186458
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR					
Major Head- 2403-ANIMAL HUSBANDRY		01-DIRECTION AND ADMINISTRATION	46544820	12211243	58756063
		98-COMPUTERIZATION IN THE STATE	11756	500	12256
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY			46556576	12211743	58768319
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR			46556576	12211743	58768319
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	207000	0	207000
Major Head- 2403-ANIMAL HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207000	0	207000
	01-DIRECTION AND ADMINISTRATION	13118231	3124295	16242526
	98-COMPUTERIZATION IN THE STATE	0	950	950
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	13118231	3125245	16243476
	TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR	13325231	3125245	16450476
	TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB	1648844867	387674755	2036519622
	TOTAL FOR DEPT- ANIMAL HUSBANDRY	1648844867	387674755	2036519622
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	15395537	3701581	19097118
	98-COMPUTERIZATION IN THE STATE	21630	5850	27480
	TOTAL FOR MH- 2059-PUBLIC WORKS	15417167	3707431	19124598
	TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH	15417167	3707431	19124598
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	6380704	1562402	7943106
	98-COMPUTERIZATION IN THE STATE	27103	0	27103
	TOTAL FOR MH- 2059-PUBLIC WORKS	6407807	1562402	7970209
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105572	44197	149769

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		315572	44197	359769
TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH		6723379	1606599	8329978
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	4702728	1125929	5828657
	98-COMPUTERIZATION IN THE STATE	58802	42780	101582
TOTAL FOR MH- 2059-PUBLIC WORKS		4761530	1168709	5930239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124101	6846	130947
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124101	6846	130947
TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		4885631	1175555	6061186
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	7427049	1515278	8942327
	98-COMPUTERIZATION IN THE STATE	23800	0	23800
TOTAL FOR MH- 2059-PUBLIC WORKS		7450849	1515278	8966127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44419	35476	79895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44419	35476	79895
TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		7495268	1550754	9046022
TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB		34521445	8040339	42561784
TOTAL FOR DEPT- ARCHITECTURE		34521445	8040339	42561784
Dept- CIVIL AVIATION				
CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69731	35705	105436
Major Head- 3053-CIVIL AVIATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69731	35705	105436
	01-DIRECTION AND ADMINISTRATION	79570559	28011059	107581618
	01-MAINTENANCE OF AIR CRAFT	79570559	28011059	107581618
	01-TRAINING AND EDUCATION	79570559	28011059	107581618
	98-COMPUTERIZATION IN THE STATE	17035	16050	33085
	TOTAL FOR MH- 3053-CIVIL AVIATION	79587594	28027109	107614703
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	79657325	28062814	107720139
DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION				
	05-UPGRADATION OF FLYING TRAINING FACILITIES AT PATIALA AVIATION CLUB PATIALA(ACA)	27300000	0	27300000
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	27300000	0	27300000
	TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH	27300000	0	27300000
	TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	106957325	28062814	135020139
	TOTAL FOR DEPT- CIVIL AVIATION	106957325	28062814	135020139
Dept- CIVIL DEFENCE AND HOME GUARDS				
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB				
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	114683302	28396129	143079431
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	114683302	28396129	143079431
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	114683302	28396129	143079431
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-HOME GUARDS URBAN AND RURAL WING	484040	167103	651143
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	484040	167103	651143
	TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	484040	167103	651143
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	115167342	28563232	143730574
	TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	115167342	28563232	143730574
Dept- CO-OPERATIVE SOCITIES				
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23294	0	23294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23294	0	23294
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	5641659	1406292	7047951
	TOTAL FOR MH- 2425-CO-OPERATION	5641659	1406292	7047951
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	5664953	1406292	7071245
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193559	44294	237853
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205559	44294	249853
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	18328393	4525080	22853473
	TOTAL FOR MH- 2425-CO-OPERATION	18328393	4525080	22853473
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	18533952	4569374	23103326

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20305	6523185536
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20305	6523185536
Major Head- 2425-CO-OPERATION				
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	13693474	341111017104584
	TOTAL FOR MH- 2425-CO-OPERATION		13693474	341111017104584
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR		13713779	347634117190120
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2011920119
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	2011920119
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA		0	2011920119
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT				
Major Head- 2425-CO-OPERATION				
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	5978715	14226147401329
		98-COMPUTERIZATION IN THE STATE	0	15701570
	TOTAL FOR MH- 2425-CO-OPERATION		5978715	14241847402899
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT		5978715	14241847402899
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	9087330	223936211326692
		98-COMPUTERIZATION IN THE STATE	3410	03410
	TOTAL FOR MH- 2425-CO-OPERATION		9090740	223936211330102
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB		9090740	223936211330102
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85004	0	85004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			85004	0	85004
Major Head- 2425-CO-OPERATION		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	10645807	2953708	13599515
		01-DIRECTION	10645807	2953708	13599515
		98-COMPUTERIZATION IN THE STATE	1750	1700	3450
TOTAL FOR MH- 2425-CO-OPERATION			10647557	2955408	13602965
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR			10732561	2955408	13687969
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59731	0	59731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			59731	0	59731
Major Head- 2425-CO-OPERATION		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	15574684	3769436	19344120
TOTAL FOR MH- 2425-CO-OPERATION			15574684	3769436	19344120
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR			15634415	3769436	19403851
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124195	16582	140777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			124195	16582	140777
Major Head- 2425-CO-OPERATION		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	10582559	2657488	13240047
TOTAL FOR MH- 2425-CO-OPERATION			10582559	2657488	13240047

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR		10706754	2674070	13380824
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		260771	143213	403984
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		260771	143213	403984
Major Head- 2425-CO-OPERATION				
01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB		14939551	3720406	18659957
TOTAL FOR MH- 2425-CO-OPERATION		14939551	3720406	18659957
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR		15200322	3863619	19063941
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		242000	0	242000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242000	0	242000
Major Head- 2425-CO-OPERATION				
01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB		7445322	1722490	9167812
98-COMPUTERIZATION IN THE STATE		600	0	600
TOTAL FOR MH- 2425-CO-OPERATION		7445922	1722490	9168412
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA		7687922	1722490	9410412
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		164746	0	164746
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164746	0	164746
Major Head- 2425-CO-OPERATION				
01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB		20602872	5135320	25738192

TOTAL FOR MH- 2425-CO-OPERATION		20602872	5135320	25738192
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA		20767618	5135320	25902938
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA				
Major Head- 2425-CO-OPERATION				
01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB		8799626	2206728	11006354
TOTAL FOR MH- 2425-CO-OPERATION		8799626	2206728	11006354
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA		8799626	2206728	11006354
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		30000	0	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
Major Head- 2425-CO-OPERATION				
01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB		7709911	1926319	9636230
98-COMPUTERIZATION IN THE STATE		1650	1600	3250
TOTAL FOR MH- 2425-CO-OPERATION		7711561	1927919	9639480
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR		7741561	1927919	9669480
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		16900	0	16900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16900	0	16900
Major Head- 2425-CO-OPERATION				
01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB		15472663	3811292	19283955
98-COMPUTERIZATION IN THE STATE		900	0	900
TOTAL FOR MH- 2425-CO-OPERATION		15473563	3811292	19284855
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR		15490463	3811292	19301755
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN				

Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4842588	2001018	6843606
	01-DIRECTION	4842588	2001018	6843606
	TOTAL FOR MH- 2425-CO-OPERATION	4842588	2001018	6843606
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN	4842588	2001018	6843606
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	479425	0	479425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	479425	0	479425
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	20822674	5053365	25876039
	98-COMPUTERIZATION IN THE STATE	10122	840	10962
	TOTAL FOR MH- 2425-CO-OPERATION	20832796	5054205	25887001
	TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH	21312221	5054205	26366426
	TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB	191898190	48257177	240155367
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3461676	1001114	4462790
	TOTAL FOR MH- 2425-CO-OPERATION	3461676	1001114	4462790
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	3461676	1001114	4462790
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY ,BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	285380	285380
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	192000	192000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	477380	477380
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR	0	477380	477380
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	8668872	2862437	11531309
	01-DIRECTION	8668872	2862437	11531309
	TOTAL FOR MH- 2425-CO-OPERATION	8668872	2862437	11531309
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA	9709392	2862437	12571829
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1690688	451044	2141732
	TOTAL FOR MH- 2425-CO-OPERATION	1690688	451044	2141732
	TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR	1690688	451044	2141732
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2849057	584054	3433111
	TOTAL FOR MH- 2425-CO-OPERATION	2849057	584054	3433111
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR	2849057	584054	3433111
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2207185	522536	2729721
	TOTAL FOR MH- 2425-CO-OPERATION	2207185	522536	2729721
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK	2207185	522536	2729721
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1998570	460628	2459198
	TOTAL FOR MH- 2425-CO-OPERATION	1998570	460628	2459198

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA	1998570	460628	2459198
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI			
Major Head- 2425-CO-OPERATION			
01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	13390740	3196693	16587433
01-DIRECTION	13390740	3196693	16587433
TOTAL FOR MH- 2425-CO-OPERATION	13390740	3196693	16587433
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI	13390740	3196693	16587433
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	205600	0	205600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205600	0	205600
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA	205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	3040	0	3040
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3040	0	3040
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR	3040	0	3040
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121720	60286	182006
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121720	60286	182006
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	16071	0	16071
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	16071	0	16071
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR	137791	60286	198077
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	2085200	568505	2653705
TOTAL FOR MH- 2425-CO-OPERATION	2085200	568505	2653705
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI	2085200	568505	2653705

DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	3047637	769167	3816804	
TOTAL FOR MH- 2425-CO-OPERATION		3047637	769167	3816804	
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR		3047637	769167	3816804	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	2977970	763431	3741401	
TOTAL FOR MH- 2425-CO-OPERATION		2977970	763431	3741401	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR		2977970	763431	3741401	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	1837462	416277	2253739	
TOTAL FOR MH- 2425-CO-OPERATION		1837462	416277	2253739	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR		1837462	416277	2253739	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	3385095	834440	4219535	
TOTAL FOR MH- 2425-CO-OPERATION		3385095	834440	4219535	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB		3385095	834440	4219535	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	4171777	1052295	5224072	
TOTAL FOR MH- 2425-CO-OPERATION		4171777	1052295	5224072	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR		4171777	1052295	5224072	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	2800482	712240	3512722	
TOTAL FOR MH- 2425-CO-OPERATION		2800482	712240	3512722	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR		2800482	712240	3512722	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	3614790	940478	4555268	

	TOTAL FOR MH- 2425-CO-OPERATION	3614790	940478	4555268
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR	3614790	940478	4555268
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2462080	817724	3279804
	TOTAL FOR MH- 2425-CO-OPERATION	2462080	817724	3279804
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR	2462080	817724	3279804
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3978266	1199447	5177713
	TOTAL FOR MH- 2425-CO-OPERATION	3978266	1199447	5177713
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR	3978266	1199447	5177713
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1986840	484312	2471152
	TOTAL FOR MH- 2425-CO-OPERATION	1986840	484312	2471152
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB	1986840	484312	2471152
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3597569	913404	4510973
	TOTAL FOR MH- 2425-CO-OPERATION	3597569	913404	4510973
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR	3597569	913404	4510973
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	16627506	4184698	20812204
	01-DIRECTION	16627506	4184698	20812204
	98-COMPUTERIZATION IN THE STATE	0	550	550
	TOTAL FOR MH- 2425-CO-OPERATION	16627506	4185248	20812754
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA	16627506	4185248	20812754
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA				
Major Head- 2425-CO-OPERATION				

	01-DIRECTION	592998	152352	745350
TOTAL FOR MH- 2425-CO-OPERATION		592998	152352	745350
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA		592998	152352	745350
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2836715	817342	3654057
TOTAL FOR MH- 2425-CO-OPERATION		2836715	817342	3654057
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA		2836715	817342	3654057
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3314340	812665	4127005
TOTAL FOR MH- 2425-CO-OPERATION		3314340	812665	4127005
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR		3314340	812665	4127005
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1341722	451860	1793582
TOTAL FOR MH- 2425-CO-OPERATION		1341722	451860	1793582
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR		1341722	451860	1793582
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2659085	888079	3547164
TOTAL FOR MH- 2425-CO-OPERATION		2659085	888079	3547164
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR		2659085	888079	3547164
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3431526	843529	4275055
TOTAL FOR MH- 2425-CO-OPERATION		3431526	843529	4275055
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		3431526	843529	4275055
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4012197	1120694	5132891
TOTAL FOR MH- 2425-CO-OPERATION		4012197	1120694	5132891
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR		4012197	1120694	5132891

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	3323181	818335	4141516	
TOTAL FOR MH- 2425-CO-OPERATION		3323181	818335	4141516	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		3323181	818335	4141516	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	1481904	373922	1855826	
TOTAL FOR MH- 2425-CO-OPERATION		1481904	373922	1855826	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR		1481904	373922	1855826	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	4575828	1521863	6097691	
TOTAL FOR MH- 2425-CO-OPERATION		4575828	1521863	6097691	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		4575828	1521863	6097691	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	2948925	767452	3716377	
TOTAL FOR MH- 2425-CO-OPERATION		2948925	767452	3716377	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		2948925	767452	3716377	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	4445222	1148925	5594147	
TOTAL FOR MH- 2425-CO-OPERATION		4445222	1148925	5594147	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA		4445222	1148925	5594147	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	1868354	439806	2308160	
TOTAL FOR MH- 2425-CO-OPERATION		1868354	439806	2308160	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT		1868354	439806	2308160	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR					
Major Head- 2425-CO-OPERATION					

	01-DIRECTION	1917422	515160	2432582
TOTAL FOR MH- 2425-CO-OPERATION		1917422	515160	2432582
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR		1917422	515160	2432582
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2763558	680513	3444071
TOTAL FOR MH- 2425-CO-OPERATION		2763558	680513	3444071
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR		2763558	680513	3444071
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3519685	894023	4413708
TOTAL FOR MH- 2425-CO-OPERATION		3519685	894023	4413708
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR		3519685	894023	4413708
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1903842	491977	2395819
TOTAL FOR MH- 2425-CO-OPERATION		1903842	491977	2395819
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA		1903842	491977	2395819
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3337409	859289	4196698
TOTAL FOR MH- 2425-CO-OPERATION		3337409	859289	4196698
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB		3337409	859289	4196698
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2174930	816912	2991842
TOTAL FOR MH- 2425-CO-OPERATION		2174930	816912	2991842
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA		2174930	816912	2991842
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3568361	1165280	4733641
TOTAL FOR MH- 2425-CO-OPERATION		3568361	1165280	4733641

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA		3568361	1165280	4733641
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2878744	947464	3826208
TOTAL FOR MH- 2425-CO-OPERATION		2878744	947464	3826208
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3387358	965110	4352468
TOTAL FOR MH- 2425-CO-OPERATION		3387358	965110	4352468
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA		3387358	965110	4352468
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3314240	838436	4152676
TOTAL FOR MH- 2425-CO-OPERATION		3314240	838436	4152676
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		3314240	838436	4152676
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2103716	557178	2660894
TOTAL FOR MH- 2425-CO-OPERATION		2103716	557178	2660894
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR		2103716	557178	2660894
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1969715	480528	2450243
TOTAL FOR MH- 2425-CO-OPERATION		1969715	480528	2450243
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR		1969715	480528	2450243
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3339022	850835	4189857
TOTAL FOR MH- 2425-CO-OPERATION		3339022	850835	4189857
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA		3339022	850835	4189857
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3339022	850835	4189857
TOTAL FOR MH- 2425-CO-OPERATION		3339022	850835	4189857
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR		3339022	850835	4189857

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3180398	874042	4054440
TOTAL FOR MH- 2425-CO-OPERATION		3180398	874042	4054440
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR		3180398	874042	4054440
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6798205	1556704	8354909
TOTAL FOR MH- 2425-CO-OPERATION		6798205	1556704	8354909
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		6798205	1556704	8354909
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2584916	662292	3247208
TOTAL FOR MH- 2425-CO-OPERATION		2584916	662292	3247208
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA		2584916	662292	3247208
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1775182	452753	2227935
TOTAL FOR MH- 2425-CO-OPERATION		1775182	452753	2227935
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA		1775182	452753	2227935
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3312273	1083242	4395515
TOTAL FOR MH- 2425-CO-OPERATION		3312273	1083242	4395515
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR		3312273	1083242	4395515
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2291978	598934	2890912
TOTAL FOR MH- 2425-CO-OPERATION		2291978	598934	2890912
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA		2291978	598934	2890912
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4500734	1158380	5659114
TOTAL FOR MH- 2425-CO-OPERATION		4500734	1158380	5659114

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA		4500734	1158380	5659114
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
01-DIRECTION		4139485	1053179	5192664
TOTAL FOR MH- 2425-CO-OPERATION		4139485	1053179	5192664
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA		4139485	1053179	5192664
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				
01-DIRECTION		2502133	624029	3126162
TOTAL FOR MH- 2425-CO-OPERATION		2502133	624029	3126162
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA		2502133	624029	3126162
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
01-DIRECTION		4345819	1157754	5503573
TOTAL FOR MH- 2425-CO-OPERATION		4345819	1157754	5503573
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA		4345819	1157754	5503573
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
01-DIRECTION		2681038	817761	3498799
TOTAL FOR MH- 2425-CO-OPERATION		2681038	817761	3498799
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		2681038	817761	3498799
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				
01-DIRECTION		1851157	484886	2336043
TOTAL FOR MH- 2425-CO-OPERATION		1851157	484886	2336043
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA		1851157	484886	2336043
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				
Major Head- 2425-CO-OPERATION				
01-DIRECTION		1458485	344438	1802923
TOTAL FOR MH- 2425-CO-OPERATION		1458485	344438	1802923
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR		1458485	344438	1802923
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				

	01-DIRECTION	4614392	1112426	5726818
TOTAL FOR MH- 2425-CO-OPERATION		4614392	1112426	5726818
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB		4614392	1112426	5726818
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1907522	430834	2338356
TOTAL FOR MH- 2425-CO-OPERATION		1907522	430834	2338356
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA		1907522	430834	2338356
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1895462	1213710	3109172
TOTAL FOR MH- 2425-CO-OPERATION		1895462	1213710	3109172
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR		1895462	1213710	3109172
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2780142	690798	3470940
TOTAL FOR MH- 2425-CO-OPERATION		2780142	690798	3470940
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR		2780142	690798	3470940
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3480944	1286429	4767373
TOTAL FOR MH- 2425-CO-OPERATION		3480944	1286429	4767373
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA		3480944	1286429	4767373
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2097919	533879	2631798
TOTAL FOR MH- 2425-CO-OPERATION		2097919	533879	2631798
TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA		2097919	533879	2631798
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR				
Major Head- 2425-CO-OPERATION				

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	1613691	0	1613691
	01-DIRECTION	1613691	0	1613691
TOTAL FOR MH- 2425-CO-OPERATION		1613691	0	1613691
TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR		1613691	0	1613691
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	2948051	709851	3657902
	01-DIRECTION	2948051	709851	3657902
TOTAL FOR MH- 2425-CO-OPERATION		2948051	709851	3657902
TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT		2948051	709851	3657902
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1252289	450002	1702291
TOTAL FOR MH- 2425-CO-OPERATION		1252289	450002	1702291
TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR		1252289	450002	1702291
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1297476	537534	1835010
TOTAL FOR MH- 2425-CO-OPERATION		1297476	537534	1835010
TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA		1297476	537534	1835010
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1990136	581147	2571283
TOTAL FOR MH- 2425-CO-OPERATION		1990136	581147	2571283
TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR		1990136	581147	2571283
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1602599	522470	2125069
TOTAL FOR MH- 2425-CO-OPERATION		1602599	522470	2125069
TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA		1602599	522470	2125069
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1058876	139796	1198672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1058876	139796	1198672
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1566767	0	1566767
TOTAL FOR MH- 2425-CO-OPERATION		1566767	0	1566767
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB		2625643	139796	2765439
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2906093	758737	3664830
TOTAL FOR MH- 2425-CO-OPERATION		2906093	758737	3664830
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI		2906093	758737	3664830
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4159963	647104	4807067
	01-DIRECTION	4159963	647104	4807067
TOTAL FOR MH- 2425-CO-OPERATION		4159963	647104	4807067
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN		4159963	647104	4807067
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2850980	719944	3570924
TOTAL FOR MH- 2425-CO-OPERATION		2850980	719944	3570924
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR		2850980	719944	3570924
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				
Major Head- 2425-CO-OPERATION				

	01-DIRECTION	2208639	574339	2782978
TOTAL FOR MH- 2425-CO-OPERATION		2208639	574339	2782978
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA		2208639	574339	2782978
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2587129	673450	3260579
TOTAL FOR MH- 2425-CO-OPERATION		2587129	673450	3260579
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA		2587129	673450	3260579
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2372797	626143	2998940
TOTAL FOR MH- 2425-CO-OPERATION		2372797	626143	2998940
TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR		2372797	626143	2998940
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5438228	1624968	7063196
TOTAL FOR MH- 2425-CO-OPERATION		5438228	1624968	7063196
TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR		5438228	1624968	7063196
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	6655224	1658914	8314138
	98-COMPUTERIZATION IN THE STATE	750	0	750
TOTAL FOR MH- 2425-CO-OPERATION		6655974	1658914	8314888
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA		6655974	1658914	8314888
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22000	0	22000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	9796500	0	9796500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9818500	0	9818500

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2671083	661380	3332463
TOTAL FOR MH- 2425-CO-OPERATION		2671083	661380	3332463
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA		12489583	661380	13150963
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	2988825	922341	3911166
	01-DIRECTION	2988825	922341	3911166
TOTAL FOR MH- 2425-CO-OPERATION		2988825	922341	3911166
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA		2988825	922341	3911166
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3359754	974632	4334386
TOTAL FOR MH- 2425-CO-OPERATION		3359754	974632	4334386
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI		3359754	974632	4334386
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2385921	697579	3083500
TOTAL FOR MH- 2425-CO-OPERATION		2385921	697579	3083500
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT		2385921	697579	3083500
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2296168	587491	2883659
TOTAL FOR MH- 2425-CO-OPERATION		2296168	587491	2883659
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN		2296168	587491	2883659
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2163122	1761645	3924767
TOTAL FOR MH- 2425-CO-OPERATION		2163122	1761645	3924767
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR		2163122	1761645	3924767
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	220239	0	220239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			220239	0	220239
Major Head- 2425-CO-OPERATION					
		01-DIRECTION	2212341	507438	2719779
TOTAL FOR MH- 2425-CO-OPERATION			2212341	507438	2719779
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR			2432580	507438	2940018
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	699725	699725
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	699725	699725
Major Head- 2425-CO-OPERATION					
		01-DIRECTION	3375793	881065	4256858
TOTAL FOR MH- 2425-CO-OPERATION			3375793	881065	4256858
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA			3375793	1580790	4956583
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	315726	177748	493474
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			315726	177748	493474
Major Head- 2425-CO-OPERATION					
		01-DIRECTION	1887522	450989	2338511
TOTAL FOR MH- 2425-CO-OPERATION			1887522	450989	2338511
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT			2203248	628737	2831985
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	394925	28255	423180

Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	394925	28255	423180
	01-DIRECTION	3757382	846990	4604372
	TOTAL FOR MH- 2425-CO-OPERATION	3757382	846990	4604372
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB	4152307	875245	5027552
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	191472	0	191472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191472	0	191472
Major Head- 2425-CO-OPERATION	01-DIRECTION	2432325	532410	2964735
	TOTAL FOR MH- 2425-CO-OPERATION	2432325	532410	2964735
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	2623797	532410	3156207
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1425750	27583	1453333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1425750	27583	1453333
Major Head- 2425-CO-OPERATION	01-DIRECTION	2952470	1490001	4442471
	TOTAL FOR MH- 2425-CO-OPERATION	2952470	1490001	4442471
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	4378220	1517584	5895804
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	574958	47240	622198
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	574958	47240	622198
Major Head- 2425-CO-OPERATION				

	01-DIRECTION	3551236	917335	4468571
TOTAL FOR MH- 2425-CO-OPERATION		3551236	917335	4468571
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		4126194	964575	5090769
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29094	29094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29094	29094
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2153582	488674	2642256
TOTAL FOR MH- 2425-CO-OPERATION		2153582	488674	2642256
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR		2153582	517768	2671350
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	459700	1840319	2300019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		459700	1840319	2300019
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2886278	829292	3715570
TOTAL FOR MH- 2425-CO-OPERATION		2886278	829292	3715570
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA		3345978	2669611	6015589
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	431067	170087	601154
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		431067	170087	601154
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2922206	821786	3743992
TOTAL FOR MH- 2425-CO-OPERATION		2922206	821786	3743992
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		3353273	991873	4345146

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24356	24356
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	24356	24356

Major Head- 2425-CO-OPERATION

	01-DIRECTION	2305357	463488	2768845
TOTAL FOR MH- 2425-CO-OPERATION		2305357	463488	2768845
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		2305357	487844	2793201

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34577	0	34577
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34577	0	34577

Major Head- 2425-CO-OPERATION

	01-DIRECTION	1647460	455682	2103142
TOTAL FOR MH- 2425-CO-OPERATION		1647460	455682	2103142
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR		1682037	455682	2137719

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR

Major Head- 2425-CO-OPERATION

	01-DIRECTION	88064	0	88064
TOTAL FOR MH- 2425-CO-OPERATION		88064	0	88064
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		88064	0	88064

DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22343	246159	268502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22343	246159	268502

Major Head- 2425-CO-OPERATION

	01-DIRECTION	2175185	547007	2722192
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	TOTAL FOR MH- 2425-CO-OPERATION	2175185	547007	2722192
DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA	TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA	2197528	793166	2990694
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11010	0	11010
	04-LEGAL AID TO THE POOR	39800	0	39800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50810	0	50810
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2307710	585718	2893428
	TOTAL FOR MH- 2425-CO-OPERATION	2307710	585718	2893428
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA	2358520	585718	2944238
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	6979332	1734441	8713773
	01-DIRECTION	6979332	1734441	8713773
	TOTAL FOR MH- 2425-CO-OPERATION	6979332	1734441	8713773
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	6979332	1734441	8713773
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3879070	1030547	4909617
	TOTAL FOR MH- 2425-CO-OPERATION	3879070	1030547	4909617
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	3879070	1030547	4909617
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2766489	696133	3462622
	TOTAL FOR MH- 2425-CO-OPERATION	2766489	696133	3462622
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	2766489	696133	3462622
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4254953	1054052	5309005

	TOTAL FOR MH- 2425-CO-OPERATION	4254953	1054052	5309005
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	4254953	1054052	5309005
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	23-LOAN FROM SIDBI UNDER SCDF SCHEME	4572468	0	4572468
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	4572468	0	4572468
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	51342160	14474009	65816169
	01-TRAINING FOR NEWLY APPOINTED PROBATIONARY ASSISTANT REGISTRAR AND INSPECTORS	51342160	14474009	65816169
	02-ASSISTANCE TO PUNJAB STATE CO-OPERATIVE MILK PRODUCERS FEDERATION LTD.	250000000	0	250000000
	05-ASSISTANCE TO SUGARFED	2000000000	464900000	2464900000
	07-ASSISTANCE TO PUNJAB STATE COOPERATIVE AGRICULTURAL DEVELOPMENT BANK LTD.	0	7792595	7792595
	98-COMPUTERIZATION IN THE STATE	33145	0	33145
	TOTAL FOR MH- 2425-CO-OPERATION	2301375305	487166604	2788541909
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH	2305947773	487166604	2793114377
	TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB	2652231752	580248824	3232480576
	TOTAL FOR DEPT- CO-OPERATIVE SOCITIES	2844129942	628506001	3472635943
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	6218831	1556947	7775778
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	6218831	1556947	7775778
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR	6218831	1556947	7775778
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	242370	23728	266098
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242370	23728	266098

Major Head- 2402-SOIL AND WATER CONSERVATION

01-DIRECTION AND ADMINISTRATION	20808394	5232017	26040411
12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION	32000000	0	32000000
20-NATIONAL MISSION ON MICRO IRRIGATION	68000000	0	68000000
98-COMPUTERIZATION IN THE STATE	44200	9950	54150

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	120852594	5241967	126094561
TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH	121094964	5265695	126360659

DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	0	73069438	73069438
01-STATE AUTHORITY	0	73069438	73069438
14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	0	11321970	11321970
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	27200	27200
30-ASSISTANCE TO STATE FOREST DEVELOPMENT AGENCY UNDER NATIONAL MISSION FOR GREEN INDIA	56484000	0	56484000

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	56484000	84418608	140902608
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI	56484000	84418608	140902608

DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	30243619	7273793	37517412
	98-COMPUTERIZATION IN THE STATE	27940	7350	35290
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	30271559	7281143	37552702
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI	30271559	7281143	37552702
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	7560671	1895757	9456428
	98-COMPUTERIZATION IN THE STATE	1825	3750	5575
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	7562496	1899507	9462003
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI	7562496	1899507	9462003
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	5133845	1224754	6358599
	98-COMPUTERIZATION IN THE STATE	5120	3460	8580
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	5138965	1228214	6367179
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI	5138965	1228214	6367179
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21013	0	21013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21013	0	21013
	TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR	21013	0	21013
DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76833	0	76833

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76833	0	76833
Major Head- 2402-SOIL AND WATER CONSERVATION				
01-DIRECTION AND ADMINISTRATION		6333794	1411400	7745194
98-COMPUTERIZATION IN THE STATE		3100	0	3100
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		6336894	1411400	7748294
TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR		6413727	1411400	7825127
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		540956	60685	601641
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		540956	60685	601641
Major Head- 2402-SOIL AND WATER CONSERVATION				
01-DIRECTION AND ADMINISTRATION		24517456	5890237	30407693
40-NABARD-RIDF-PROJECTS		932020	0	932020
98-COMPUTERIZATION IN THE STATE		3990	5410	9400
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		25453466	5895647	31349113
TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR		25994422	5956332	31950754
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-DEPOSIT LINKED INSURANCE SCHEME		10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		329003	39425	368428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339003	39425	378428
Major Head- 2402-SOIL AND WATER CONSERVATION				
01-DIRECTION AND ADMINISTRATION		12283201	3170367	15453568
98-COMPUTERIZATION IN THE STATE		1470	0	1470
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		12284671	3170367	15455038
TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA		12623674	3209792	15833466
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	822257	9302	831559
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		822257	9302	831559
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	11570842	2827707	14398549
	98-COMPUTERIZATION IN THE STATE	2950	450	3400
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		11573792	2828157	14401949
TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA		12396049	2837459	15233508
DDO- D.S.C.O. FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	787680	0	787680
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		787680	0	787680
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	17649738	5056196	22705934
	98-COMPUTERIZATION IN THE STATE	6100	3550	9650
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		17655838	5059746	22715584
TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR		18443518	5059746	23503264
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	24796579	6176166	30972745
	22-NABARD-RIDF-PROJECTS	0	36010	36010
	40-NABARD-RIDF-PROJECTS	0	563990	563990
	98-COMPUTERIZATION IN THE STATE	3350	2945	6295
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		24799929	6779111	31579040
TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR		24799929	6779111	31579040
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	13431508	3342194	16773702
	22-NABARD-RIDF-PROJECTS	0	841000	841000

	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	137000	137000
	40-NABARD-RIDF-PROJECTS	0	13179000	13179000
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	2139000	2139000
	98-COMPUTERIZATION IN THE STATE	8250	0	8250
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	13439758	19638194	33077952
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR	13439758	19638194	33077952
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202831	111119	313950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202831	111119	313950
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA	202831	111119	313950
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	924997	47890	972887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	924997	47890	972887
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	17792694	4262685	22055379
	22-NABARD-RIDF-PROJECTS	0	120000	120000
	40-NABARD-RIDF-PROJECTS	0	1880000	1880000
	98-COMPUTERIZATION IN THE STATE	10350	2500	12850
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	17803044	6265185	24068229
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR	18728041	6313075	25041116
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	174168	92800	266968
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174168	92800	266968
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	14739927	3836845	18576772
	98-COMPUTERIZATION IN THE STATE	4318	0	4318
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		14744245	3836845	18581090
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA		14918413	3929645	18848058
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	87917	87917
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	87917	87917
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	21198067	5795728	26993795
	22-NABARD-RIDF-PROJECTS	0	119000	119000
	40-NABARD-RIDF-PROJECTS	0	1861000	1861000
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	4088493	4088493
	98-COMPUTERIZATION IN THE STATE	8690	3050	11740
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		21206757	11867271	33074028
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR		21206757	11955188	33161945
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	286339	428460	714799

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		286339	428460	714799
Major Head- 2402-SOIL AND WATER CONSERVATION				
01-DIRECTION AND ADMINISTRATION		13232680	2980965	16213645
98-COMPUTERIZATION IN THE STATE		4400	2250	6650
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		13237080	2983215	16220295
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT		13523419	3411675	16935094
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-OLD AGE PENSIONS		1246511	457835	1704346
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		389235000	107058010	496293010
03-STATE SOCIAL ASSISTANCE PROGRAMME		389235000	107058010	496293010
04-SCHOLARSHIPS FOR HANDICAPPED		318825000	71597800	390422800
04-STATE SOCIAL ASSISTANCE PROGRAMME		318825000	71597800	390422800
98-COMPUTERIZATION IN THE STATE		0	3960	3960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		709306511	179117605	888424116
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA		709306511	179117605	888424116
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1566352	8103	1574455
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1566352	8103	1574455
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI		1566352	8103	1574455
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
01-DIRECTION AND ADMINISTRATION		14306583	3937966	18244549
40-NABARD-RIDF-PROJECTS		523588	651382	1174970

	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	99087	99087
	98-COMPUTERIZATION IN THE STATE	12440	800	13240
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		14842611	4689235	19531846
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA		14842611	4689235	19531846
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	9746522	2365992	12112514
	22-NABARD-RIDF-PROJECTS	0	60000	60000
	40-NABARD-RIDF-PROJECTS	0	940000	940000
	98-COMPUTERIZATION IN THE STATE	4580	1290	5870
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		9751102	3367282	13118384
TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR		9751102	3367282	13118384
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	746819	0	746819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		746819	0	746819
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	16080816	4660362	20741178
	98-COMPUTERIZATION IN THE STATE	7240	0	7240
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		16088056	4660362	20748418
TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR		16834875	4660362	21495237
TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB		1161783817	364105437	1525889254
TOTAL FOR DEPT- CONSERVATOR OF SOILS		1161783817	364105437	1525889254
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				

	01-PUBLIC LIBRARIES	302542	78106	380648
TOTAL FOR MH- 2205-ART AND CULTURE		302542	78106	380648
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	0	1600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7351381	1980260	9331641
	04-LEGAL AID TO THE POOR	2117515	865553	2983068
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1964528	10264751	12229279
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	336000	0	336000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	251575	121654	373229
	39-CREATION OF VICTIM COMPENSATION FUND	0	200000	200000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	600000	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13720999	14032218	27753217
TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR		14023541	14110324	28133865
DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268751	0	268751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268751	0	268751
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH		268751	0	268751

DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	11-SETTING UP OF MEMORIALS OF GHALLUGHARAS AND OTHER ART ACADEMIES	21295795	270928	21566723
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	21295795	270928	21566723
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH	21295795	270928	21566723
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	1609615	376788	1986403
	TOTAL FOR MH- 2205-ART AND CULTURE	1609615	376788	1986403
	TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA	1609615	376788	1986403
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	02-STRENGTHENING OF CULTURAL AFFAIRS	10220934	2519430	12740364
	TOTAL FOR MH- 2205-ART AND CULTURE	10220934	2519430	12740364
	TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA	10220934	2519430	12740364
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	01-STATE ARCHIVES	6373263	1956861	8330124
	TOTAL FOR MH- 2205-ART AND CULTURE	6373263	1956861	8330124
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28012	0	28012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28012	0	28012
	TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH	6401275	1956861	8358136
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	654415	169376	823791
	TOTAL FOR MH- 2205-ART AND CULTURE	654415	169376	823791
	TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR	654415	169376	823791
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175511	0	175511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175511	0	175511
	TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA	175511	0	175511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3881145	720826	4601971
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3881145	720826	4601971
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI	3881145	720826	4601971
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	178328	34808	213136
	TOTAL FOR MH- 2205-ART AND CULTURE	178328	34808	213136
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT	178328	34808	213136
DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	166428	42682	209110
	TOTAL FOR MH- 2205-ART AND CULTURE	166428	42682	209110
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR	166428	42682	209110

DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR					
Major Head- 2205-ART AND CULTURE					
	01-PUBLIC LIBRARIES	405952	102376	508328	
	TOTAL FOR MH- 2205-ART AND CULTURE	405952	102376	508328	
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR	405952	102376	508328	
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR					
Major Head- 2205-ART AND CULTURE					
	01-PUBLIC LIBRARIES	132128	33032	165160	
	TOTAL FOR MH- 2205-ART AND CULTURE	132128	33032	165160	
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR	132128	33032	165160	
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA					
Major Head- 2205-ART AND CULTURE					
	01-PUBLIC LIBRARIES	287568	71892	359460	
	TOTAL FOR MH- 2205-ART AND CULTURE	287568	71892	359460	
	TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA	287568	71892	359460	
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI					
Major Head- 2205-ART AND CULTURE					
	01-PUBLIC LIBRARIES	1297008	324252	1621260	
	TOTAL FOR MH- 2205-ART AND CULTURE	1297008	324252	1621260	
	TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI	1297008	324252	1621260	
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA					
Major Head- 2205-ART AND CULTURE					
	01-PUBLIC LIBRARIES	606397	171000	777397	
	TOTAL FOR MH- 2205-ART AND CULTURE	606397	171000	777397	
	TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA	606397	171000	777397	
DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR					
Major Head- 2205-ART AND CULTURE					
	01-PUBLIC LIBRARIES	1533680	381688	1915368	
	TOTAL FOR MH- 2205-ART AND CULTURE	1533680	381688	1915368	
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR	1533680	381688	1915368	
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA					
Major Head- 2205-ART AND CULTURE					
	01-PUBLIC LIBRARIES	32388	14830	47218	

	TOTAL FOR MH- 2205-ART AND CULTURE	32388	14830	47218
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA	32388	14830	47218
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	105450	0	105450
	TOTAL FOR MH- 2205-ART AND CULTURE	105450	0	105450
	TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR	105450	0	105450
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	243298	60466	303764
	TOTAL FOR MH- 2205-ART AND CULTURE	243298	60466	303764
	TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB	243298	60466	303764
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH	63719607	21361559	85081166
	TOTAL FOR DEPT- CULTURAL AFFAIRS	63719607	21361559	85081166
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2832676	664960	3497636
	98-COMPUTERIZATION IN THE STATE	1916	0	1916
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2834592	664960	3499552
	TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR	2834592	664960	3499552
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1057834	236578	1294412
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1057834	236578	1294412
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA	1057834	236578	1294412
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	880415	129052	1009467
	98-COMPUTERIZATION IN THE STATE	1000	0	1000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	881415	129052	1010467

TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN	881415	129052	1010467
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR			
Major Head- 2404-DAIRY DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	690892	175753	866645
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	690892	175753	866645
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	690892	175753	866645
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78726	0	78726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78726	0	78726
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB	78726	0	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74738	27512	102250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74738	27512	102250
Major Head- 2404-DAIRY DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	1132354	230412	1362766
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1132354	230412	1362766
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA	1207092	257924	1465016
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB			
Major Head- 2404-DAIRY DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	876848	193893	1070741
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	876848	193893	1070741
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB	876848	193893	1070741
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA			
Major Head- 2404-DAIRY DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	733994	106723	840717
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	733994	106723	840717
TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA	733994	106723	840717

DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10445965	0	10445965
	03-STATE SOCIAL ASSISTANCE PROGRAMME	10445965	0	10445965
	98-COMPUTERIZATION IN THE STATE	600	0	600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10446565	0	10446565

Major Head- 2404-DAIRY DEVELOPMENT

	01-DIRECTION AND ADMINISTRATION	541506	140339	681845
	98-COMPUTERIZATION IN THE STATE	7000	0	7000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	548506	140339	688845
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA	10995071	140339	11135410

DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	144707	0	144707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144707	0	144707

Major Head- 2404-DAIRY DEVELOPMENT

	01-DIRECTION AND ADMINISTRATION	935709	227515	1163224
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	935709	227515	1163224
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI	1080416	227515	1307931

DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR  
Major Head- 2404-DAIRY DEVELOPMENT

	01-DIRECTION AND ADMINISTRATION	624088	157068	781156
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	624088	157068	781156
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR	624088	157068	781156

DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-LEGAL AID TO THE POOR	10833	0	10833
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10833	0	10833
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA		10833	0	10833
DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4530	165354	169884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4530	165354	169884
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1543467	428623	1972090
	98-COMPUTERIZATION IN THE STATE	1900	5050	6950
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1545367	433673	1979040
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR		1549897	599027	2148924
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1274114	224983	1499097
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1278114	224983	1503097
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR		1278114	224983	1503097
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1964048	468231	2432279
	98-COMPUTERIZATION IN THE STATE	280	0	280
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1964328	468231	2432559
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR		1964328	468231	2432559
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2999818	678916	3678734
	98-COMPUTERIZATION IN THE STATE	900	2100	3000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3000718	681016	3681734
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR		3000718	681016	3681734
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				

Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2068257	521046	2589303
	98-COMPUTERIZATION IN THE STATE	1158	0	1158
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2069415	521046	2590461
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY , JALANDHAR JALANDHAR		2069415	521046	2590461
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192037	0	192037
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3320489	816602	4137091
	98-COMPUTERIZATION IN THE STATE	295	0	295
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3320784	816602	4137386
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA		3512821	816602	4329423
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	43031	43031
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	43031	43031
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1705350	459784	2165134
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1705350	459784	2165134
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY , MANSA MANSA		1705350	502815	2208165
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42055	19540	61595
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42055	19540	61595
Major Head- 2404-DAIRY DEVELOPMENT				

	01-DIRECTION AND ADMINISTRATION	1190111	318738	1508849
	98-COMPUTERIZATION IN THE STATE	0	2773	2773
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1190111	321511	1511622
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA		1232166	341051	1573217
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	983818	229356	1213174
	98-COMPUTERIZATION IN THE STATE	2350	0	2350
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		986168	229356	1215524
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT		986168	229356	1215524
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2248196	377688	2625884
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2248196	377688	2625884
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR		2248196	377688	2625884
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1525009	378713	1903722
	98-COMPUTERIZATION IN THE STATE	5000	0	5000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1530009	378713	1908722
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR		1530009	378713	1908722
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	200000	1800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120179	633587	753766
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1740179	833587	2573766
TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR		1740179	833587	2573766

DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36535	0	36535
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36535	0	36535

Major Head- 2404-DAIRY DEVELOPMENT

	01-ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD	10301948	45823183	56125131
	01-DIRECTION AND ADMINISTRATION	10301948	45823183	56125131
	09-PROMOTION OF DAIRY FARMING AS LIVELIHOOD FOR SCHEDULED CASTES BENEFICIARIES UNDER SCHEDULED CASTE SPECIAL PLAN	6500000	0	6500000
	13-ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD	0	8814000	8814000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		16801948	54637183	71439131
TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI		16838483	54637183	71475666
TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB		60727645	62901103	123628748
TOTAL FOR DEPT- DAIRY DEVELOPMENT		60727645	62901103	123628748

Dept- DIRECTORATE OF LOCAL GOVERNMENT

CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB

DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

	12-GRANTS-IN-AID TO MUNICIPAL COMMITTEES/CORPORATIONS NOTIFIED AREA COMMITTEES IN LIEU OF ABOLITION OF OCTROI ON LIQUOR IN THE STATE	505000000	0	505000000
	13-DEVOLUTION OF SHARE OF TAXES AND DUTIES TO MUNICIPALITIES AS RECOMMENDED BY THE 2ND PUNJAB FINANCE COMMISSION	845000000	0	845000000

	26-PUNJAB MUNICIPAL FUND (PUNJAB MUNICIPAL FUND ACT, 2006)	4875000000	1650000000	6525000000
	27-PUNJAB MUNICIPAL INFRASTRUCTURE DEVELOPMET FUND (PMIDF ACT 2011)	412000000	406800000	818800000
	28-GRANTS-IN-AID TO URBAN LOCAL BODIES AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	1407837000	0	1407837000
	32-GRANT-IN-AID TO BRTS AMRITSAR TO COVER THE GAP OF FUNDING FROM COLLECTION OF ADDITIONAL CESS ON PETROL, DIESEL AND PERSONALIZED VANITY NUMBER	0	25000000	25000000
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	8044837000	2081800000	10126637000
	09-MUNICIPAL DEVELOPMENT FUND	470439039	162267875	632706914
	11-MUNICIPAL DEVELOPMENT FUND	325236250	42746550	367982800
	13-SWACHH BHARAT MISSION (URBAN)	627811000	0	627811000
	14-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	2694400000	0	2694400000
	15-URBAN REJUVENATION MISSION-500 HABITATIONS -AMRUT	2980000000	1250000000	4230000000
	18-PUNJAB MUNICIPAL SERVICES IMPROVEMENT PROJECT (PMSIP) - WORLD BANK PROJECT	1000000000	0	1000000000
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	8097886289	1455014425	9552900714
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH	16142723289	3536814425	19679537714
Major Head- 2217-URBAN DEVELOPMENT	01-URBAN REJUVENATION MISSION 500 HABITATIONS AMRUT	0	14500000	14500000
	02-LOCAL GOVERNMENT DIRECTORATE	58914449	5631286	64545735

	02-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	58914449	5631286	64545735
	03-SWACHH BHARAT MISSION (URBAN)	364136666	14230000	378366666
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		423051115	34361286	457412401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120174	93547	213721
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120174	93547	213721
TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH		423171289	34454833	457626122
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	2168555	508078	2676633
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2168555	508078	2676633
TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA		2168555	508078	2676633
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	1499729	345790	1845519
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1499729	345790	1845519
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR		1499729	345790	1845519
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	2141406	551455	2692861
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2141406	551455	2692861
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR		2141406	551455	2692861
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	1119063	327294	1446357
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1119063	327294	1446357
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152403	0	152403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152403	0	152403
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA	1271466	327294	1598760
	TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB	16572975734	3573001875	20145977609
	TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT	16572975734	3573001875	20145977609
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	837000	970000	1807000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	837000	970000	1807000
Major Head- 2013-COUNCIL OF MINISTERS				
	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	0	1380000	1380000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	0	1380000	1380000
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	05-LEGAL CELL, NEW DELHI	9980000	5260000	15240000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9980000	5260000	15240000
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	0	120	120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	120	120
Major Head- 2049-INTEREST PAYMENTS				
	01-INTEREST ON BLOCK LOANS	63677549877	17845061698	81522611575
	01-INTEREST ON INTERNAL DEBT	63677549877	17845061698	81522611575
	01-INTEREST ON MARKET LOANS	63677549877	17845061698	81522611575
	01-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION	63677549877	17845061698	81522611575

	01-INTEREST ON TEMPORARY LOANS OBTAINED FROM THE STATE BANK OF INDIA AND OTHER BANKS FOR PURCHASE OF FOOD GRAINS	63677549877	17845061698	81522611575
	01-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	63677549877	17845061698	81522611575
	01-INTEREST PAYABLE ON SPECIAL SECURITIES ACCOUNT WITH RESERVE BANK OF INDIA	63677549877	17845061698	81522611575
	02-EXPENDITURE RELATING TO THE ISSUE OF NEW LOANS	363238447.6	4908800	368147247.6
	02-INTEREST ON OVERDRAFT/SHORTFALL FROM RESERVE BANK OF INDIA	363238447.6	4908800	368147247.6
	06-FLOOD CONTROL AND ANTI EROSOIN PROJECTS	0	10581	10581
	07-FLOOD CONTROL AND ANTI-SEA EROSION PROJECTS	7102466	149461	7251927
	21-INTEREST ON COMPENSATION AND OTHER BONDS	192313285	0	192313285
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	64240204075	17850130540	82090334616
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-PUNJAB BHAWAN, NEW DELHI	61663271	15473674	77136945
	98-COMPUTERIZATION IN THE STATE	317225	252000	569225
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	61980496	15725674	77706170
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	106000	25500	131500
	01-TREASURY ESTABLISHMENT	106000	25500	131500
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	106000	25500	131500
Major Head- 2055-POLICE				

		01-CRIMINAL INVESTIGATION			
		DEPARTMENT	16505418	3062956	19568374
		01-DISTRICT POLICE (PROPER)	16505418	3062956	19568374
		01-RAILWAY POLICE	16505418	3062956	19568374
		03-CHEMICAL LABORATORY	0	0	0
		07-SPECIAL TASK FORCE	0	8750000	8750000
		98-COMPUTERIZATION IN THE STATE	16191	0	16191
Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2055-POLICE		16521609	11812956	28334565
		01-DIRECTION	8882150	0	8882150
	TOTAL FOR MH- 2059-PUBLIC WORKS		8882150	0	8882150
Major Head- 2062-VIGILANCE		01-LOKPAL	0	0	0
		01-VIGILANCE DEPARTMENT			
		HEADQUARTER OFFICE	0	0	0
	TOTAL FOR MH- 2062-VIGILANCE		0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-COMMUTED VALUE OF PENSIONS	1512425032	200281354	1712706386
		01-FAMILY PENSIONS	1512425032	200281354	1712706386
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1512425032	200281354	1712706386
		01-GRATUITIES	1512425032	200281354	1712706386
		01-LEAVE ENCASHMENT BENEFITS	1512425032	200281354	1712706386
		01-PENSION AND OTHER RETIREMENT BENEFITS	1512425032	200281354	1712706386
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1512425032	200281354	1712706386
		01-PENSIONS TO LEGISLATORS	1512425032	200281354	1712706386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1512425032	200281354	1712706386
Major Head- 2203-TECHNICAL EDUCATION		01-DIRECTION AND ADMINISTRATION	0	-5408334	-5408334

		02-ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA	0	1241667	1241667
		03-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE	0	4166667	4166667
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		0	0	0
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	0	0
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2202367	469727	2672094
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2202367	469727	2672094
Major Head- 2211-FAMILY WELFARE					
		05-REVAMPING OF ORGANISATIONAL SERVICES	-2726559	-1319660	-4046219
		08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	2726559	1319660	4046219
	TOTAL FOR MH- 2211-FAMILY WELFARE		0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	292396	150135	442531
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		292396	150135	442531
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	-22580650	-20964176	-43544826
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		-22580650	-20964176	-43544826
Major Head- 2852-INDUSTRIES					
		01-STRENGTHENING OF LARGE AND MEDIUM INDUSTRIES	9001	0	9001
	TOTAL FOR MH- 2852-INDUSTRIES		9001	0	9001
Major Head- 3054-ROADS AND BRIDGES					

	01-NATIONAL HIGHWAYS	-863918	0	-863918
TOTAL FOR MH- 3054-ROADS AND BRIDGES		-863918	0	-863918
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION				
	02-SHARE CAPITAL			
	ASSISTANCE./REHABILITATION			
	ASSISTANCE TO PRIMARY MARKETING			
	SOCIETIES IN DEVELOPED STATES	-502000	-10000	-512000
TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION		-502000	-10000	-512000
TOTAL FOR DDO- DUMMY DUMMY DUMMY		65829493558	18065231830	83894725389
TOTAL FOR CCO- DUMMY DUMMY DUMMY		65829493558	18065231830	83894725389
TOTAL FOR DEPT- DUMMY		65829493558	18065231830	83894725389
Dept- EDUCATION				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB				
DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	39-PUNJAB INSTITUTE OF LIVER AND			
	BILIARY SCIENCES	0	75000000	75000000
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	75000000	75000000
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF				
LIVER AND BILIARY SCIENCES MOHALI		0	75000000	75000000
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB		0	75000000	75000000
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB				
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	505600274	160657086	666257360
	01-GOVERNMENT ARTS COLLEGES	505600274	160657086	666257360
	01-GOVERNMENT PRIMARY SCHOOLS	505600274	160657086	666257360
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	505600274	160657086	666257360
	01-INSPECTION	505600274	160657086	666257360
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	505600274	160657086	666257360

	02-DIRECTION-STAFF OF FIELD OFFICES	2469416	556725	3026141
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	4604361	3976120	8580481
	70-SCHOOL OF EMINENCE	0	572000	572000
TOTAL FOR MH- 2202-GENERAL EDUCATION		512674051	165761931	678435982
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	1980613	351168	2331781
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	0	15606000	15606000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	17391000	17391000
	98-COMPUTERIZATION IN THE STATE	0	2950	2950
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1980613	33351118	35331731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	628495	624433	1252928
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	628495	624433	1252928
	01-OLD AGE PENSIONS	628495	624433	1252928
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	0	1600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6149872	43412277	49562149

	03-STATE SOCIAL ASSISTANCE PROGRAMME	6149872	43412277	49562149
	04-LEGAL AID TO THE POOR	2017918	39752846	41770764
	04-STATE SOCIAL ASSISTANCE PROGRAMME	2017918	39752846	41770764
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	13313570	13313570
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	880310	1120910	2001220
	39-CREATION OF VICTIM COMPENSATION FUND	1250000	200000	1450000
	98-COMPUTERIZATION IN THE STATE	300	8750	9050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12526895	98432786	110959681
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	527181559	297545835	824727394
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-STATE SOCIAL ASSISTANCE PROGRAMME	0	4465500	4465500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	4465500	4465500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR	0	4465500	4465500
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	42754328	10504246	53258574
	01-INSPECTION	42754328	10504246	53258574
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42754328	10504246	53258574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	565803	565803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	565803	565803
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	42754328	11070049	53824377
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	72336240	18191590	90527830
	01-INSPECTION	72336240	18191590	90527830
TOTAL FOR MH- 2202-GENERAL EDUCATION		72336240	18191590	90527830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1104724	224631	1329355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1104724	224631	1329355
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR		73440964	18416221	91857185
DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	205560	205560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	205560	205560
TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR		0	205560	205560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11562158	2888123	14450281
TOTAL FOR MH- 2202-GENERAL EDUCATION		11562158	2888123	14450281
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	61604	61604
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	61604	61604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR		11562158	2949727	14511885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	118165304	28642512	146807816
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	118165304	28642512	146807816

TOTAL FOR MH- 2202-GENERAL EDUCATION		118165304	28642512	146807816
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	123022	123022
	04-LEGAL AID TO THE POOR	0	57582	57582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	180604	180604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR		118165304	28823116	146988420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	106368	0	106368
TOTAL FOR MH- 2202-GENERAL EDUCATION		106368	0	106368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	19900	0	19900
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	886773	493122	1379895
	04-LEGAL AID TO THE POOR	48666	0	48666
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	565000	565000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		955339	1258122	2213461
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR		1061707	1258122	2319829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1476950	51140	1528090
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1476950	51140	1528090
TOTAL FOR MH- 2202-GENERAL EDUCATION		1476950	51140	1528090

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	94560	8330	102890
01-OLD AGE PENSIONS	94560	8330	102890
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	276429	276429
04-LEGAL AID TO THE POOR	0	20459	20459
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	437742	437742
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	262500	262500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94560	1005460	1100020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR	1571510	1056600	2628110

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	9188296	1913197	11101493
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9188296	1913197	11101493
01-INSPECTION	9188296	1913197	11101493
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	84387	0	84387
TOTAL FOR MH- 2202-GENERAL EDUCATION	9272683	1913197	11185880

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	1620	1620
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	400000	400000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	274234	274234
	04-LEGAL AID TO THE POOR	301158	72615	373773
	98-COMPUTERIZATION IN THE STATE	0	1200	1200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301158	749669	1050827
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR	9573841	2662866	12236707
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	140472102	1090602	141562704
	01-GOVERNMENT ARTS COLLEGES	140472102	1090602	141562704
	01-GOVERNMENT PRIMARY SCHOOLS	140472102	1090602	141562704
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	140472102	1090602	141562704
	01-INSPECTION	140472102	1090602	141562704
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	140472102	1090602	141562704
	02-DIRECTION-STAFF OF FIELD OFFICES	904231	0	904231
	70-SCHOOL OF EMINENCE	676000	0	676000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	142052333	1090602	143142935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	192856	1614	194470
	01-OLD AGE PENSIONS	192856	1614	194470
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	676230	676230
	04-LEGAL AID TO THE POOR	10000	136495	146495

	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	0	5000	5000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	262500	262500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202856	1081839	1284695
	TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR	142255189	2172441	144427630
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	13206220	2059850	15266070
	01-GOVERNMENT PRIMARY SCHOOLS	13206220	2059850	15266070
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13206220	2059850	15266070
	02-DIRECTION-STAFF OF FIELD OFFICES	62248	281884	344132
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13268468	2341734	15610202
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	221219	221219
	04-LEGAL AID TO THE POOR	0	9017	9017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	240236	240236
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR	13268468	2581970	15850438
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2338326	773218	3111544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2338326	773218	3111544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	790	790
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19230	19230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20020	20020
TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR		2338326	793238	3131564
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	577408	84354	661762
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	577408	84354	661762
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	85471	0	85471
TOTAL FOR MH- 2202-GENERAL EDUCATION		662879	84354	747233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1028032	1028032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1028032	1028032
TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR		662879	1112386	1775265
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	77228	567079	644307
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	77228	567079	644307
TOTAL FOR MH- 2202-GENERAL EDUCATION		77228	567079	644307
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR		77228	567079	644307
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	587660	587660
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	587660	587660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	109936	0	109936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109936	0	109936
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR		109936	587660	697596
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	918264	0	918264
TOTAL FOR MH- 2202-GENERAL EDUCATION		918264	0	918264
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR		918264	0	918264
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	501869	0	501869
TOTAL FOR MH- 2202-GENERAL EDUCATION		501869	0	501869
TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR		501869	0	501869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	46584	0	46584
TOTAL FOR MH- 2202-GENERAL EDUCATION		46584	0	46584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	54293	14000	68293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54293	14000	68293
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR		100877	14000	114877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6356342	1596555	7952897

TOTAL FOR MH- 2202-GENERAL EDUCATION		6356342	1596555	7952897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-LEGAL AID TO THE POOR		120809	0	120809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120809	0	120809
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR		6477151	1596555	8073706
DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		2913872	0	2913872
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2913872	0	2913872
TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI		2913872	0	2913872
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		100006696	25113784	125120480
01-INSPECTION		100006696	25113784	125120480
TOTAL FOR MH- 2202-GENERAL EDUCATION		100006696	25113784	125120480
TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA		100006696	25113784	125120480
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		75486405	18862746	94349151
01-INSPECTION		75486405	18862746	94349151
TOTAL FOR MH- 2202-GENERAL EDUCATION		75486405	18862746	94349151
TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA		75486405	18862746	94349151
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		92243008	24293258	116536266
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		92243008	24293258	116536266
01-INSPECTION		92243008	24293258	116536266
TOTAL FOR MH- 2202-GENERAL EDUCATION		92243008	24293258	116536266
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		575264	0	575264

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		575264	0	575264
TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT		92818272	24293258	117111530
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		80724269	20073410	100797679
01-INSPECTION		80724269	20073410	100797679
TOTAL FOR MH- 2202-GENERAL EDUCATION		80724269	20073410	100797679
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		465703	64211	529914
04-LEGAL AID TO THE POOR		22000	0	22000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		687703	64211	751914
TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT		81411972	20137621	101549593
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		56518818	14045916	70564734
01-INSPECTION		56518818	14045916	70564734
TOTAL FOR MH- 2202-GENERAL EDUCATION		56518818	14045916	70564734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1035498	8174	1043672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1235498	8174	1243672
TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT		57754316	14054090	71808406
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	83574346	21715405	105289751
	01-INSPECTION	83574346	21715405	105289751
TOTAL FOR MH- 2202-GENERAL EDUCATION		83574346	21715405	105289751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1422056	0	1422056
	04-LEGAL AID TO THE POOR	71986	0	71986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1494042	0	1494042
TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT		85068388	21715405	106783793
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	65407186	14520447	79927633
	01-INSPECTION	65407186	14520447	79927633
TOTAL FOR MH- 2202-GENERAL EDUCATION		65407186	14520447	79927633
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245410	176441	421851
	04-LEGAL AID TO THE POOR	107341	0	107341
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		352751	176441	529192
TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT		65759937	14696888	80456825
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	141470190	34320504	175790694
	01-GOVERNMENT PRIMARY SCHOOLS	141470190	34320504	175790694
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	141470190	34320504	175790694
	01-INSPECTION	141470190	34320504	175790694
TOTAL FOR MH- 2202-GENERAL EDUCATION		141470190	34320504	175790694
TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR		141470190	34320504	175790694
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

DDO- B.P.E.O. LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	71544803	17810975	89355778
		01-INSPECTION	71544803	17810975	89355778
	TOTAL FOR MH- 2202-GENERAL EDUCATION		71544803	17810975	89355778
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR		71544803	17810975	89355778
DDO- B.P.E.O. LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	77023413	19485435	96508848
		01-INSPECTION	77023413	19485435	96508848
	TOTAL FOR MH- 2202-GENERAL EDUCATION		77023413	19485435	96508848
	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR		77023413	19485435	96508848
DDO- B.P.E.O. MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	101839990	25357181	127197171
		01-INSPECTION	101839990	25357181	127197171
	TOTAL FOR MH- 2202-GENERAL EDUCATION		101839990	25357181	127197171
	TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR		101839990	25357181	127197171
DDO- B.P.E.O. MOGA-1 MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	107149687	26736846	133886533
		01-INSPECTION	107149687	26736846	133886533
	TOTAL FOR MH- 2202-GENERAL EDUCATION		107149687	26736846	133886533
	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA		107149687	26736846	133886533
DDO- B.P.E.O. MOGA-2 MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	78181724	19466110	97647834
		01-INSPECTION	78181724	19466110	97647834
	TOTAL FOR MH- 2202-GENERAL EDUCATION		78181724	19466110	97647834
	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA		78181724	19466110	97647834
DDO- B.P.E.O. MUKATSAR-II MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	97927726	24777672	122705398
		01-INSPECTION	97927726	24777672	122705398
	TOTAL FOR MH- 2202-GENERAL EDUCATION		97927726	24777672	122705398

TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR		97927726	24777672	122705398
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		2577727	646285	3224012
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2577727	646285	3224012
TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR		2577727	646285	3224012
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		53358506	13157261	66515767
01-INSPECTION		53358506	13157261	66515767
TOTAL FOR MH- 2202-GENERAL EDUCATION		53358506	13157261	66515767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		436023	0	436023
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		636023	0	636023
TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA		53994529	13157261	67151790
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		416364106	104130982	520495088
01-INSPECTION		416364106	104130982	520495088
TOTAL FOR MH- 2202-GENERAL EDUCATION		416364106	104130982	520495088
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
01-DIRECTION AND ADMINISTRATION		1639010	718568	2357578
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES		0	30804000	30804000

	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	58293000	58293000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1639010	89815568	91454578
	TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR	418003116	193946550	611949666
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	86681354	21032294	107713648
	01-GOVERNMENT PRIMARY SCHOOLS	86681354	21032294	107713648
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	86681354	21032294	107713648
	01-INSPECTION	86681354	21032294	107713648
	TOTAL FOR MH- 2202-GENERAL EDUCATION	86681354	21032294	107713648
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31430	0	31430
	04-LEGAL AID TO THE POOR	288862	0	288862
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320292	0	320292
	TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA	87001646	21032294	108033940
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	27639210	6888511	34527721
	01-INSPECTION	27639210	6888511	34527721
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27639210	6888511	34527721
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122215	0	122215

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122215	0	122215
TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR		27761425	6888511	34649936
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-LEGAL AID TO THE POOR		49720	0	49720
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49720	0	49720
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR		49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		31770453	8530600	40301053
01-INSPECTION		31770453	8530600	40301053
30-GOVERNMENT AID TO PRIMARY SCHOOLS		0	233400	233400
TOTAL FOR MH- 2202-GENERAL EDUCATION		31770453	8764000	40534453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		19368	0	19368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19368	0	19368
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB		31789821	8764000	40553821
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		36940303	9490077	46430380
01-INSPECTION		36940303	9490077	46430380
TOTAL FOR MH- 2202-GENERAL EDUCATION		36940303	9490077	46430380
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB		36940303	9490077	46430380
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		40035036	10539465	50574501
01-INSPECTION		40035036	10539465	50574501

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	142800	142800
TOTAL FOR MH- 2202-GENERAL EDUCATION		40035036	10682265	50717301
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	680337	0	680337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		880337	0	880337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB		40915373	10682265	51597638
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	48192272	11877670	60069942
	01-INSPECTION	48192272	11877670	60069942
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	831000	831000
TOTAL FOR MH- 2202-GENERAL EDUCATION		48192272	12708670	60900942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	156860	45375	202235
	04-LEGAL AID TO THE POOR	656268	0	656268
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		813128	45375	858503
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB		49005400	12754045	61759445
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	34270741	8519442	42790183
	01-INSPECTION	34270741	8519442	42790183
TOTAL FOR MH- 2202-GENERAL EDUCATION		34270741	8519442	42790183

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB		34270741	8519442	42790183
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	40889505	10114900	51004405
	01-INSPECTION	40889505	10114900	51004405
TOTAL FOR MH- 2202-GENERAL EDUCATION		40889505	10114900	51004405
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB		40889505	10114900	51004405
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	46274416	11461322	57735738
	01-INSPECTION	46274416	11461322	57735738
TOTAL FOR MH- 2202-GENERAL EDUCATION		46274416	11461322	57735738
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR		46274416	11461322	57735738
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	78778211	19862656	98640867
	01-INSPECTION	78778211	19862656	98640867
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	57000	171000	228000
TOTAL FOR MH- 2202-GENERAL EDUCATION		78835211	20033656	98868867
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65543	64552	130095
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65543	264552	330095
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR		78900754	20298208	99198962
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	84743240	21054831	105798071
	01-INSPECTION	84743240	21054831	105798071
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	654000	654000
TOTAL FOR MH- 2202-GENERAL EDUCATION		84743240	21708831	106452071
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	777279	0	777279
	04-LEGAL AID TO THE POOR	308947	0	308947
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1086226	0	1086226
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR		85829466	21708831	107538297
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	44016397	10556981	54573378
	01-GOVERNMENT PRIMARY SCHOOLS	44016397	10556981	54573378
	01-INSPECTION	44016397	10556981	54573378
TOTAL FOR MH- 2202-GENERAL EDUCATION		44016397	10556981	54573378
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR		44016397	10556981	54573378
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	55756553	13793861	69550414
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	55756553	13793861	69550414
	01-INSPECTION	55756553	13793861	69550414
TOTAL FOR MH- 2202-GENERAL EDUCATION		55756553	13793861	69550414
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA		55756553	13793861	69550414
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	42842032	10444701	53286733
	01-INSPECTION	42842032	10444701	53286733

	TOTAL FOR MH- 2202-GENERAL EDUCATION	42842032	10444701	53286733
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR	42842032	10444701	53286733
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	41602009	10847183	52449192
	01-INSPECTION	41602009	10847183	52449192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41602009	10847183	52449192
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR	41602009	10847183	52449192
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1072325	0	1072325
	04-LEGAL AID TO THE POOR	71738	0	71738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1344063	0	1344063
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA	1344063	0	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	34429678	8324983	42754661
	01-INSPECTION	34429678	8324983	42754661
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34429678	8324983	42754661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	777144	0	777144
	04-LEGAL AID TO THE POOR	391264	0	391264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1168408	0	1168408
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA	35598086	8324983	43923069
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	51347327	12593907	63941234
	01-INSPECTION	51347327	12593907	63941234
TOTAL FOR MH- 2202-GENERAL EDUCATION		51347327	12593907	63941234
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	526466	0	526466
	04-LEGAL AID TO THE POOR	574498	0	574498
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6000	0	6000
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1506964	0	1506964
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA		52854291	12593907	65448198
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	42063153	10501866	52565019
	01-INSPECTION	42063153	10501866	52565019
TOTAL FOR MH- 2202-GENERAL EDUCATION		42063153	10501866	52565019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5557	382536	388093
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5557	382536	388093
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR		42068710	10884402	52953112
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	42292027	10926596	53218623
	01-INSPECTION	42292027	10926596	53218623
TOTAL FOR MH- 2202-GENERAL EDUCATION		42292027	10926596	53218623

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	217697	116731	334428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217697	116731	334428
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR		42509724	11043327	53553051
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	59598842	15399317	74998159
	01-INSPECTION	59598842	15399317	74998159
TOTAL FOR MH- 2202-GENERAL EDUCATION		59598842	15399317	74998159
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75220	220721	295941
	04-LEGAL AID TO THE POOR	47388	0	47388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122608	220721	343329
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR		59721450	15620038	75341488
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	58273380	14840214	73113594
TOTAL FOR MH- 2202-GENERAL EDUCATION		58273380	14840214	73113594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126500	54000	180500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126500	54000	180500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR		58399880	14894214	73294094
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	63513764	16033410	79547174

	01-INSPECTION	63513764	16033410	79547174
TOTAL FOR MH- 2202-GENERAL EDUCATION		63513764	16033410	79547174
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	772406	0	772406
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		772406	0	772406
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU		64286170	16033410	80319580
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90492	873306	963798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90492	873306	963798
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI		90492	873306	963798
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	58474586	14563474	73038060
	01-INSPECTION	58474586	14563474	73038060
TOTAL FOR MH- 2202-GENERAL EDUCATION		58474586	14563474	73038060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	208451	80827	289278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		208451	80827	289278
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I		58683037	14644301	73327338
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	107491137	26717408	134208545
	01-INSPECTION	107491137	26717408	134208545

TOTAL FOR MH- 2202-GENERAL EDUCATION		107491137	26717408	134208545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1140831	45865	1186696
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1140831	45865	1186696
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA		108631968	26763273	135395241
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		81999163	20137315	102136478
01-INSPECTION		81999163	20137315	102136478
TOTAL FOR MH- 2202-GENERAL EDUCATION		81999163	20137315	102136478
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		839531	89450	928981
04-LEGAL AID TO THE POOR		192872	0	192872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1032403	89450	1121853
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA		83031566	20226765	103258331
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		108317700	26879024	135196724
01-INSPECTION		108317700	26879024	135196724
TOTAL FOR MH- 2202-GENERAL EDUCATION		108317700	26879024	135196724
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS		22200	0	22200
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1056246	175091	1231337

	04-LEGAL AID TO THE POOR	164125	0	164125
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1242571	175091	1417662
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA		109560271	27054115	136614386
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	38548614	9832734	48381348
	01-INSPECTION	38548614	9832734	48381348
TOTAL FOR MH- 2202-GENERAL EDUCATION		38548614	9832734	48381348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38834	1537852	1576686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38834	1537852	1576686
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR		38587448	11370586	49958034
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	42227359	10755624	52982983
	01-INSPECTION	42227359	10755624	52982983
TOTAL FOR MH- 2202-GENERAL EDUCATION		42227359	10755624	52982983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72494	0	72494
	04-LEGAL AID TO THE POOR	21700	0	21700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94194	0	94194
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR		42321553	10755624	53077177
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	46658828	11479557	58138385
	01-INSPECTION	46658828	11479557	58138385

TOTAL FOR MH- 2202-GENERAL EDUCATION		46658828	11479557	58138385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	145001	124056	269057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		145001	124056	269057
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR		46803829	11603613	58407442
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	118102459	24601368	142703827
	01-INSPECTION	118102459	24601368	142703827
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	87000	261000	348000
TOTAL FOR MH- 2202-GENERAL EDUCATION		118189459	24862368	143051827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	382947	202234	585181
	04-LEGAL AID TO THE POOR	259158	0	259158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		642105	202234	844339
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR		118831564	25064602	143896166
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	33115264	8324185	41439449
	01-INSPECTION	33115264	8324185	41439449
TOTAL FOR MH- 2202-GENERAL EDUCATION		33115264	8324185	41439449
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99472	0	99472

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99472	0	99472
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR		33214736	8324185	41538921
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	80663773	21134673	101798446
	01-INSPECTION	80663773	21134673	101798446
TOTAL FOR MH- 2202-GENERAL EDUCATION		80663773	21134673	101798446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	165000	0	165000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	264261	374167	638428
	04-LEGAL AID TO THE POOR	89937	0	89937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		719198	374167	1093365
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA		81382971	21508840	102891811
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	80475068	19901907	100376975
	01-INSPECTION	80475068	19901907	100376975
TOTAL FOR MH- 2202-GENERAL EDUCATION		80475068	19901907	100376975
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
	04-LEGAL AID TO THE POOR	21221	0	21221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32221	0	32221

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA		80507289	19901907	100409196	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	27412046	6821359	34233405
		01-INSPECTION	27412046	6821359	34233405
TOTAL FOR MH- 2202-GENERAL EDUCATION			27412046	6821359	34233405
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	679427	0	679427
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			679427	0	679427
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR			28091473	6821359	34912832
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	23155775	5791820	28947595
		01-INSPECTION	23155775	5791820	28947595
TOTAL FOR MH- 2202-GENERAL EDUCATION			23155775	5791820	28947595
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97868	137927	235795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			97868	137927	235795
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR			23253643	5929747	29183390
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	112507513	28946420	141453933
		01-INSPECTION	112507513	28946420	141453933
TOTAL FOR MH- 2202-GENERAL EDUCATION			112507513	28946420	141453933
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	190195	303588	493783
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		190195	303588	493783
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR		112697708	29250008	141947716
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	60150682	15462860	75613542
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	60150682	15462860	75613542
	01-INSPECTION	60150682	15462860	75613542
TOTAL FOR MH- 2202-GENERAL EDUCATION		60150682	15462860	75613542
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I		60150682	15462860	75613542
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	127143484	31114030	158257514
	01-INSPECTION	127143484	31114030	158257514
TOTAL FOR MH- 2202-GENERAL EDUCATION		127143484	31114030	158257514
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1467270	0	1467270
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1667270	0	1667270
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR		128810754	31114030	159924784
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	95405823	23675292	119081115

	01-INSPECTION	95405823	23675292	119081115
TOTAL FOR MH- 2202-GENERAL EDUCATION		95405823	23675292	119081115
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- IV AMRITSAR		95405823	23675292	119081115
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	33142450	8209387	41351837
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33142450	8209387	41351837
	01-INSPECTION	33142450	8209387	41351837
TOTAL FOR MH- 2202-GENERAL EDUCATION		33142450	8209387	41351837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41966	0	41966
	04-LEGAL AID TO THE POOR	334882	0	334882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376848	0	376848
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA		33519298	8209387	41728685
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	29515859	7566976	37082835
	01-INSPECTION	29515859	7566976	37082835
TOTAL FOR MH- 2202-GENERAL EDUCATION		29515859	7566976	37082835
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	584631	87746	672377
	04-LEGAL AID TO THE POOR	783624	0	783624
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1368255	87746	1456001
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR		30884114	7654722	38538836
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	29947309	7440283	37387592

	01-INSPECTION	29947309	7440283	37387592
TOTAL FOR MH- 2202-GENERAL EDUCATION		29947309	7440283	37387592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97579	128895	226474
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97579	128895	226474
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR		30044888	7569178	37614066
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1092491	0	1092491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1092491	0	1092491
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA		1092491	0	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	24980218	6531646	31511864
	01-INSPECTION	24980218	6531646	31511864
TOTAL FOR MH- 2202-GENERAL EDUCATION		24980218	6531646	31511864
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR		24980218	6531646	31511864
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	75965522	19408055	95373577
	01-INSPECTION	75965522	19408055	95373577
TOTAL FOR MH- 2202-GENERAL EDUCATION		75965522	19408055	95373577
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI		75965522	19408055	95373577
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	48303792	12765803	61069595
	01-INSPECTION	48303792	12765803	61069595
TOTAL FOR MH- 2202-GENERAL EDUCATION		48303792	12765803	61069595
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI		48303792	12765803	61069595
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	270128	114933	385061
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		470128	114933	585061
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR		470128	114933	585061
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	56549800	14421463	70971263
	01-INSPECTION	56549800	14421463	70971263
TOTAL FOR MH- 2202-GENERAL EDUCATION		56549800	14421463	70971263
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR		56549800	14421463	70971263
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	50217215	12628669	62845884
	01-INSPECTION	50217215	12628669	62845884
TOTAL FOR MH- 2202-GENERAL EDUCATION		50217215	12628669	62845884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	432375	474661	907036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		432375	474661	907036
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR		50649590	13103330	63752920
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	38322684	10056694	48379378
	01-INSPECTION	38322684	10056694	48379378
TOTAL FOR MH- 2202-GENERAL EDUCATION		38322684	10056694	48379378
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR		38322684	10056694	48379378
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	65453312	16150306	81603618
	01-INSPECTION	65453312	16150306	81603618
TOTAL FOR MH- 2202-GENERAL EDUCATION		65453312	16150306	81603618
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR		65453312	16150306	81603618
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	50015099	12272204	62287303
	01-INSPECTION	50015099	12272204	62287303
TOTAL FOR MH- 2202-GENERAL EDUCATION		50015099	12272204	62287303
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR		50015099	12272204	62287303
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	53774238	12937270	66711508
	01-INSPECTION	53774238	12937270	66711508
TOTAL FOR MH- 2202-GENERAL EDUCATION		53774238	12937270	66711508
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	358170	0	358170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		358170	0	358170
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR		54132408	12937270	67069678
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	87443927	21714886	109158813
	01-INSPECTION	87443927	21714886	109158813
TOTAL FOR MH- 2202-GENERAL EDUCATION		87443927	21714886	109158813
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112758	656568	769326
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112758	656568	769326
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR		87556685	22371454	109928139
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	87457627	22165802	109623429
	01-INSPECTION	87457627	22165802	109623429
TOTAL FOR MH- 2202-GENERAL EDUCATION		87457627	22165802	109623429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	331683	331683
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	331683	531683
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR		87657627	22497485	110155112
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	35946642	8720274	44666916
	01-INSPECTION	35946642	8720274	44666916
TOTAL FOR MH- 2202-GENERAL EDUCATION		35946642	8720274	44666916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30549	67770	98319
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		230549	67770	298319
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR		36177191	8788044	44965235
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1108800	1299737	2408537
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1108800	1299737	2408537
TOTAL FOR MH- 2202-GENERAL EDUCATION		1108800	1299737	2408537

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18563	0	18563
	04-LEGAL AID TO THE POOR	80000	0	80000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98563	0	98563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA	1207363	1299737	2507100

DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	32937768	0	32937768
	01-GOVERNMENT PRIMARY SCHOOLS	32937768	0	32937768
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32937768	0	32937768
	01-INSPECTION	32937768	0	32937768
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32937768	0	32937768

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	191741	0	191741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191741	0	191741
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN	33129509	0	33129509

DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106641	27600	134241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106641	27600	134241
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN	106641	27600	134241

DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	39305975	9861516	49167491
	01-INSPECTION	39305975	9861516	49167491
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39305975	9861516	49167491

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR		39305975	9861516	49167491
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-LEGAL AID TO THE POOR		98520	0	98520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98520	0	98520
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR		98520	0	98520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		77016377	19640172	96656549
01-INSPECTION		77016377	19640172	96656549
TOTAL FOR MH- 2202-GENERAL EDUCATION		77016377	19640172	96656549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		222456	173624	396080
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		222456	173624	396080
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR		77238833	19813796	97052629
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		53199194	13128554	66327748
01-INSPECTION		53199194	13128554	66327748
TOTAL FOR MH- 2202-GENERAL EDUCATION		53199194	13128554	66327748
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI		53199194	13128554	66327748
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		34954316	9146851	44101167
01-INSPECTION		34954316	9146851	44101167
TOTAL FOR MH- 2202-GENERAL EDUCATION		34954316	9146851	44101167
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		681506	0	681506
04-LEGAL AID TO THE POOR		513581	0	513581

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1895087	0	1895087
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR	36849403	9146851	45996254
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	109749173	27636058	137385231
	01-INSPECTION	109749173	27636058	137385231
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109749173	27636058	137385231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103860	110856	214716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	303860	110856	414716
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR	110053033	27746914	137799947
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	41146702	10249557	51396259
	01-INSPECTION	41146702	10249557	51396259
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41146702	10249557	51396259
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	41146702	10249557	51396259
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	50824103	12585551	63409654
	01-INSPECTION	50824103	12585551	63409654
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50824103	12585551	63409654
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI	50824103	12585551	63409654
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	38996699	9476242	48472941
	01-INSPECTION	38996699	9476242	48472941
TOTAL FOR MH- 2202-GENERAL EDUCATION		38996699	9476242	48472941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	703696	0	703696
	04-LEGAL AID TO THE POOR	342949	0	342949
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1446645	0	1446645
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR		40443344	9476242	49919586
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	38492868	9793808	48286676
	01-INSPECTION	38492868	9793808	48286676
TOTAL FOR MH- 2202-GENERAL EDUCATION		38492868	9793808	48286676
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR		38492868	9793808	48286676
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	51008624	12869368	63877992
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	51008624	12869368	63877992
	01-INSPECTION	51008624	12869368	63877992
TOTAL FOR MH- 2202-GENERAL EDUCATION		51008624	12869368	63877992
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14635	0	14635

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14635	0	14635
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR		51023259	12869368	63892627
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		43217854	10987156	54205010
01-INSPECTION		43217854	10987156	54205010
TOTAL FOR MH- 2202-GENERAL EDUCATION		43217854	10987156	54205010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		134360	212985	347345
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134360	212985	347345
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR		43352214	11200141	54552355
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		384997	152317	537314
04-LEGAL AID TO THE POOR		245557	0	245557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		630554	152317	782871
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR		630554	152317	782871
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		879254	81048	960302
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		879254	81048	960302
TOTAL FOR MH- 2202-GENERAL EDUCATION		879254	81048	960302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-LEGAL AID TO THE POOR		56776	0	56776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56776	0	56776
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA		936030	81048	1017078
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	33166278	8232935	41399213
	01-INSPECTION	33166278	8232935	41399213
TOTAL FOR MH- 2202-GENERAL EDUCATION		33166278	8232935	41399213
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA		33166278	8232935	41399213
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	42555129	11114523	53669652
	01-INSPECTION	42555129	11114523	53669652
TOTAL FOR MH- 2202-GENERAL EDUCATION		42555129	11114523	53669652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	530019	0	530019
	04-LEGAL AID TO THE POOR	154047	0	154047
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		744066	0	744066
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR		43299195	11114523	54413718
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	501738	0	501738
	04-LEGAL AID TO THE POOR	210376	0	210376
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		712114	0	712114
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR		712114	0	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	97040694	24125694	121166388
	01-INSPECTION	97040694	24125694	121166388
TOTAL FOR MH- 2202-GENERAL EDUCATION		97040694	24125694	121166388
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA		97040694	24125694	121166388

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	36864849	8645024	45509873
	01-INSPECTION	36864849	8645024	45509873
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36864849	8645024	45509873
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	271657	166941	438598
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271657	166941	438598
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA	37136506	8811965	45948471
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	51381084	12635805	64016889
	01-INSPECTION	51381084	12635805	64016889
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51381084	12635805	64016889
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	443920	0	443920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	443920	0	443920
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA	51825004	12635805	64460809
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	28799491	7234903	36034394
	01-INSPECTION	28799491	7234903	36034394
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	27000	81000	108000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28826491	7315903	36142394

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR		28826491	7315903	36142394
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	72097959	18548875	90646834
	01-INSPECTION	72097959	18548875	90646834
TOTAL FOR MH- 2202-GENERAL EDUCATION		72097959	18548875	90646834
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA		72097959	18548875	90646834
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	38530	0	38530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38530	0	38530
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR		38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	59483656	14799201	74282857
	01-INSPECTION	59483656	14799201	74282857
TOTAL FOR MH- 2202-GENERAL EDUCATION		59483656	14799201	74282857
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	48666	0	48666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48666	0	48666
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA		59532322	14799201	74331523
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	71877618	17006696	88884314
	01-INSPECTION	71877618	17006696	88884314
TOTAL FOR MH- 2202-GENERAL EDUCATION		71877618	17006696	88884314
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132635	0	132635
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132635	0	132635
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA		72010253	17006696	89016949
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	96610354	24148018	120758372
	01-INSPECTION	96610354	24148018	120758372
TOTAL FOR MH- 2202-GENERAL EDUCATION		96610354	24148018	120758372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	92172	92172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	92172	92172
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA		96610354	24240190	120850544
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	31074496	8691839	39766335
	01-INSPECTION	31074496	8691839	39766335
TOTAL FOR MH- 2202-GENERAL EDUCATION		31074496	8691839	39766335
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	272713	0	272713
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		472713	0	472713
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA		31547209	8691839	40239048

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	38453318	7638747	46092065
	01-INSPECTION	38453318	7638747	46092065
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	27000	81000	108000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38480318	7719747	46200065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183828	0	183828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	383828	0	383828
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR	38864146	7719747	46583893
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	35414712	9303305	44718017
	01-INSPECTION	35414712	9303305	44718017
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	51000	153000	204000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35465712	9456305	44922017
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	141953	141953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	141953	141953
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR	35465712	9598258	45063970

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS	31639657	7740597	39380254	
	01-INSPECTION	31639657	7740597	39380254	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31639657	7740597	39380254	
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY				
	EDUCATION OFFICER, SAMRALA-I LUDHIANA	31639657	7740597	39380254	
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS	45267500	11969279	57236779	
	01-INSPECTION	45267500	11969279	57236779	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45267500	11969279	57236779	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB GOVERNMENT				
	PENSIONERS	223324	178827	402151	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223324	178827	402151	
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY				
	EDUCATION OFFICER, SAMRALA-II LUDHIANA	45490824	12148106	57638930	
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS	42951211	10161632	53112843	
	01-INSPECTION	42951211	10161632	53112843	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42951211	10161632	53112843	
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY				
	EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA	42951211	10161632	53112843	
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS	40049113	9913331	49962444	
	01-INSPECTION	40049113	9913331	49962444	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40049113	9913331	49962444	
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY				
	EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA	40049113	9913331	49962444	

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	68238553	17175861	85414414
	01-INSPECTION	68238553	17175861	85414414
TOTAL FOR MH- 2202-GENERAL EDUCATION		68238553	17175861	85414414

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	377209	397564	774773
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		377209	397564	774773
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA		68615762	17573425	86189187

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	122477882	30021608	152499490
	01-INSPECTION	122477882	30021608	152499490
TOTAL FOR MH- 2202-GENERAL EDUCATION		122477882	30021608	152499490
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA		122477882	30021608	152499490

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	54677160	14029115	68706275
	01-INSPECTION	54677160	14029115	68706275
TOTAL FOR MH- 2202-GENERAL EDUCATION		54677160	14029115	68706275

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	206235	152782	359017
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206235	152782	359017
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA		54883395	14181897	69065292

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	167683191	40077617	207760808
	01-INSPECTION	167683191	40077617	207760808
TOTAL FOR MH- 2202-GENERAL EDUCATION		167683191	40077617	207760808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	140491	201154	341645
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		140491	201154	341645
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA		167823682	40278771	208102453
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	56180605	14074166	70254771
	01-INSPECTION	56180605	14074166	70254771
TOTAL FOR MH- 2202-GENERAL EDUCATION		56180605	14074166	70254771
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR		56180605	14074166	70254771
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	175691985	44114530	219806515
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	175691985	44114530	219806515
	01-INSPECTION	175691985	44114530	219806515
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	2509800	2509800
TOTAL FOR MH- 2202-GENERAL EDUCATION		175691985	46624330	222316315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	794584	0	794584
	04-LEGAL AID TO THE POOR	3510	0	3510
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798094	0	798094
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA		176490079	46624330	223114409
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	100857286	24736472	125593758
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	100857286	24736472	125593758
		01-INSPECTION	100857286	24736472	125593758
TOTAL FOR MH- 2202-GENERAL EDUCATION			100857286	24736472	125593758
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	924941	0	924941
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			924941	0	924941
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA			101782227	24736472	126518699
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	71288701	17343658	88632359
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	71288701	17343658	88632359
		01-INSPECTION	71288701	17343658	88632359
TOTAL FOR MH- 2202-GENERAL EDUCATION			71288701	17343658	88632359
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	844260	0	844260
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			844260	0	844260
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA			72132961	17343658	89476619
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	106200	0	106200
TOTAL FOR MH- 2202-GENERAL EDUCATION			106200	0	106200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR			106200	0	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT PRIMARY SCHOOLS	87626765	21924709	109551474
	01-INSPECTION	87626765	21924709	109551474
TOTAL FOR MH- 2202-GENERAL EDUCATION		87626765	21924709	109551474
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96478	0	96478
	04-LEGAL AID TO THE POOR	79811	0	79811
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176289	0	176289
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA		87803054	21924709	109727763
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3621990	0	3621990
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3621990	0	3621990
TOTAL FOR MH- 2202-GENERAL EDUCATION		3621990	0	3621990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6625	6625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	6625	6625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA		3621990	6625	3628615
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3384948	82552	3467500
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3384948	82552	3467500
TOTAL FOR MH- 2202-GENERAL EDUCATION		3384948	82552	3467500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14864	8303	23167
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14864	8303	23167

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA		3399812	90855	3490667
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		511582	0	511582
04-LEGAL AID TO THE POOR		51657	0	51657
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		563239	0	563239
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR		563239	0	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		47896845	11970394	59867239
01-INSPECTION		47896845	11970394	59867239
TOTAL FOR MH- 2202-GENERAL EDUCATION		47896845	11970394	59867239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		583758	0	583758
04-LEGAL AID TO THE POOR		55871	0	55871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		639629	0	639629
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR		48536474	11970394	60506868
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1109364	0	1109364
01-INSPECTION		1109364	0	1109364
TOTAL FOR MH- 2202-GENERAL EDUCATION		1109364	0	1109364
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA		1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		48919995	12442140	61362135
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		48919995	12442140	61362135

	01-INSPECTION	48919995	12442140	61362135
TOTAL FOR MH- 2202-GENERAL EDUCATION		48919995	12442140	61362135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	128579	0	128579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128579	0	128579
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA		49048574	12442140	61490714
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	57282788	14446738	71729526
	01-INSPECTION	57282788	14446738	71729526
TOTAL FOR MH- 2202-GENERAL EDUCATION		57282788	14446738	71729526
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	428154	0	428154
	04-LEGAL AID TO THE POOR	253751	0	253751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		681905	0	681905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA		57964693	14446738	72411431
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	31732388	7827994	39560382
	01-INSPECTION	31732388	7827994	39560382
TOTAL FOR MH- 2202-GENERAL EDUCATION		31732388	7827994	39560382
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR		31732388	7827994	39560382
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	439609	104263	543872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		439609	104263	543872
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR		439609	104263	543872

DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	536727	83350	620077
	04-LEGAL AID TO THE POOR	652920	0	652920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1189647	283350	1472997
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA		1189647	283350	1472997

DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12800	0	12800
	04-LEGAL AID TO THE POOR	235589	0	235589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248389	0	248389
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR		248389	0	248389

DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	37134810	9446726	46581536
	01-INSPECTION	37134810	9446726	46581536
TOTAL FOR MH- 2202-GENERAL EDUCATION		37134810	9446726	46581536

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	161324	161324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	161324	161324
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR		37134810	9608050	46742860

DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	42242572	10740216	52982788
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	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	42242572	10740216	52982788
	01-INSPECTION	42242572	10740216	52982788
TOTAL FOR MH- 2202-GENERAL EDUCATION		42242572	10740216	52982788
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	250282	250282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	250282	250282
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR		42242572	10990498	53233070
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	550058	0	550058
TOTAL FOR MH- 2202-GENERAL EDUCATION		550058	0	550058
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR		550058	0	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	48222846	11792615	60015461
	01-INSPECTION	48222846	11792615	60015461
TOTAL FOR MH- 2202-GENERAL EDUCATION		48222846	11792615	60015461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	438337	0	438337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438337	0	438337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR		48661183	11792615	60453798
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	43834335	10914208	54748543
	01-INSPECTION	43834335	10914208	54748543
TOTAL FOR MH- 2202-GENERAL EDUCATION		43834335	10914208	54748543

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	285419	0	285419
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285419	0	285419
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR		44119754	10914208	55033962
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	113935445	28224466	142159911
	01-INSPECTION	113935445	28224466	142159911
TOTAL FOR MH- 2202-GENERAL EDUCATION		113935445	28224466	142159911

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1503267	26460	1529727
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1503267	26460	1529727
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA		115438712	28250926	143689638

DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	47169152	11659968	58829120
	01-INSPECTION	47169152	11659968	58829120
TOTAL FOR MH- 2202-GENERAL EDUCATION		47169152	11659968	58829120
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR		47169152	11659968	58829120

DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	204407	173439	377846

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	604407	173439	777846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR	604407	173439	777846
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	58784	0	58784
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58784	0	58784
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR	58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	50135424	12394808	62530232
	01-INSPECTION	50135424	12394808	62530232
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50135424	12394808	62530232
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	176471	188415	364886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176471	188415	364886
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR	50311895	12583223	62895118
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180684	0	180684
	04-LEGAL AID TO THE POOR	8650	0	8650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189334	0	189334
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA	189334	0	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	40789941	10261602	51051543
	01-INSPECTION	40789941	10261602	51051543
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40789941	10261602	51051543
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR	40789941	10261602	51051543

DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	2738	0	2738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2738	0	2738
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR	2738	0	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	51761463	13605265	65366728
	01-INSPECTION	51761463	13605265	65366728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51761463	13605265	65366728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1240643	0	1240643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1240643	0	1240643
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR	53002106	13605265	66607371
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	60422414	15123630	75546044
	01-INSPECTION	60422414	15123630	75546044
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60422414	15123630	75546044
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	379767	0	379767
	04-LEGAL AID TO THE POOR	550492	0	550492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	930259	0	930259
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA	61352673	15123630	76476303
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR		200000	0	200000
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		64169390	15888193	80057583
01-INSPECTION		64169390	15888193	80057583
TOTAL FOR MH- 2202-GENERAL EDUCATION		64169390	15888193	80057583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		403123	224456	627579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		403123	224456	627579
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR		64572513	16112649	80685162
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		50157336	12589335	62746671
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		50157336	12589335	62746671
01-INSPECTION		50157336	12589335	62746671
TOTAL FOR MH- 2202-GENERAL EDUCATION		50157336	12589335	62746671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	312010	312010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	312010	312010
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR		50157336	12901345	63058681
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		2710014	739861	3449875
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2710014	739861	3449875
TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA		2710014	739861	3449875
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA				

Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	393916	1601717	1995633
TOTAL FOR MH- 2202-GENERAL EDUCATION		393916	1601717	1995633
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26910	26910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26910	26910
TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA		393916	1628627	2022543
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION	02-DIRECTION-STAFF OF FIELD OFFICES	3565022	877204	4442226
TOTAL FOR MH- 2202-GENERAL EDUCATION		3565022	877204	4442226
TOTAL FOR DDO- D.E.O. (P) MOGA MOGA		3565022	877204	4442226
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION	02-DIRECTION-STAFF OF FIELD OFFICES	1930580	360019	2290599
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	8814600	8814600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1930580	9174619	11105199
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	30633294	0	30633294
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	27172321	0	27172321
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		57805615	0	57805615
TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR		59736195	9174619	68910814
DDO- D.E.O. (S) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				

DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- D.E.O. (S) MOGA MOGA	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6077270	2908218	8985488
		01-DIRECTION AND ADMINISTRATION	6077270	2908218	8985488
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	10414821	3383728	13798549
		70-SCHOOL OF EMINENCE	0	1372000	1372000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1136512	0	1136512
			17628603	7663946	25292549
			17628603	7663946	25292549
DDO- DIRECTOR SCERT MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR	01-DIRECTION AND ADMINISTRATION	2352442	718791	3071233
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	7544209	3054017	10598226
		70-SCHOOL OF EMINENCE	0	1444000	1444000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	147840	29760	177600
			10044491	5246568	15291059
			10044491	5246568	15291059
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	0	462375	462375
		06-DIRECTION AND ADMINISTRATION (SCERT, PUNJAB)	12258849	3308142	15566991
		47-MISSION SAMRATH TO STRENGTHEN BASIC SKILLS IN MUMERACY AND LITERACY (100% STATE)	15549058	20606816	36155874

	68-SKILL UPGRADATION PROGRAMMME FOR TEACHERS	41300	10000	51300
	73-MISSION SAMRATH TO STRENGTHEN BASIC SKILLS IN NUMERACY AND LITERACY (100 % STATE)	10206998	13737877	23944875
	98-COMPUTERIZATION IN THE STATE	32606	0	32606
TOTAL FOR MH- 2202-GENERAL EDUCATION		38088811	38125210	76214021
TOTAL FOR DDO- DIRECTOR SCERT MOHALI		38088811	38125210	76214021
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	11878861	2903360	14782221
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11878861	2903360	14782221
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1576200	1576200
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	11366206	13730763	25096969
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	334080	115200	449280
TOTAL FOR MH- 2202-GENERAL EDUCATION		23579147	18325523	41904670
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR		23579147	18325523	41904670
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	7003333	1846069	8849402
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5224378	3817898	9042276
	70-SCHOOL OF EMINENCE	828000	0	828000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	262528	0	262528
TOTAL FOR MH- 2202-GENERAL EDUCATION		13318239	5663967	18982206

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	1976553	5095744	7072297
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	1753240	4520022	6273262
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	3729793	9615766	13345559
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA	17048032	15279733	32327765

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5454201	1121700	6575901
	01-DIRECTION AND ADMINISTRATION	5454201	1121700	6575901
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	4973384	1942493	6915877
	70-SCHOOL OF EMINENCE	1528000	0	1528000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11955585	3064193	15019778

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62287	0	62287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62287	0	62287
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB	12017872	3064193	15082065

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15427487	4785866	20213353
	01-DIRECTION AND ADMINISTRATION	15427487	4785866	20213353

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	19574014	5424710	24998724
	70-SCHOOL OF EMINENCE	0	1224000	1224000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	414389	198720	613109
TOTAL FOR MH- 2202-GENERAL EDUCATION		35415890	11633296	47049186
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA		35415890	11633296	47049186
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2160211	23977	2184188
	01-LEAVE ENCASHMENT BENEFITS	2160211	23977	2184188
	01-PENSION AND OTHER RETIREMENT BENEFITS	2160211	23977	2184188
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2160211	23977	2184188
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	9490555	2891894	12382449
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	14283838	6759210	21043048
	70-SCHOOL OF EMINENCE	0	1896000	1896000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	352320	0	352320
TOTAL FOR MH- 2202-GENERAL EDUCATION		24126713	11547104	35673817
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103535	0	103535
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103535	0	103535
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				

	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	9167000	14472361	23639361
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	9578514	11389992	20968506
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	18745514	25862353	44607867
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR	45135973	37433434	82569407
DDO- HEAD MASTER G H S RAIPUR P[ATIALA Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTORATE OF LANGUAGES	3029166	1274411	4303577
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3029166	1274411	4303577
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3029166	1274411	4303577
	TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA	3029166	1274411	4303577
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4932876	1010696	5943572
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4932876	1010696	5943572
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	4932876	1010696	5943572
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	704420	80087	784507
	TOTAL FOR MH- 2202-GENERAL EDUCATION	704420	80087	784507
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR	704420	80087	784507
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8732395	2198000	10930395
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8732395	2198000	10930395

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI		8732395	2198000	10930395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		34383700	8423146	42806846
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		34383700	8423146	42806846
TOTAL FOR MH- 2202-GENERAL EDUCATION		34383700	8423146	42806846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR		34383700	8423146	42806846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		2177688	1675261	3852949
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		2177688	1675261	3852949
TOTAL FOR MH- 2202-GENERAL EDUCATION		2177688	1675261	3852949
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR		2177688	1675261	3852949
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		764570	568664	1333234
TOTAL FOR MH- 2202-GENERAL EDUCATION		764570	568664	1333234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN		764570	568664	1333234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		3018361	686664	3705025
TOTAL FOR MH- 2202-GENERAL EDUCATION		3018361	686664	3705025
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR		3018361	686664	3705025
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		7485408	1715939	9201347
TOTAL FOR MH- 2202-GENERAL EDUCATION		7485408	1715939	9201347
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR		7485408	1715939	9201347

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2331509	566220	2897729
TOTAL FOR MH- 2202-GENERAL EDUCATION		2331509	566220	2897729
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR		2331509	566220	2897729
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	29620063	7197485	36817548
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29620063	7197485	36817548
TOTAL FOR MH- 2202-GENERAL EDUCATION		29620063	7197485	36817548
TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR		29620063	7197485	36817548
DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	202950	821022	1023972
TOTAL FOR MH- 2202-GENERAL EDUCATION		202950	821022	1023972
TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT		202950	821022	1023972
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION		35400	0	35400
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR		35400	0	35400
DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	263226	908000	1171226
TOTAL FOR MH- 2202-GENERAL EDUCATION		263226	908000	1171226
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR		263226	908000	1171226
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4089594	0	4089594
	01-GOVERNMENT ARTS COLLEGES	4089594	0	4089594
	01-GOVERNMENT PRIMARY SCHOOLS	4089594	0	4089594
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4089594	0	4089594
	01-INSPECTION	4089594	0	4089594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4089594	0	4089594
	TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA	4089594	0	4089594

DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	141600	0	141600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	141600	0	141600
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR	141600	0	141600

DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1074842775	275082752	1349925527
	01-DIRECTION AND ADMINISTRATION	1074842775	275082752	1349925527
	01-GOVERNMENT ARTS COLLEGES	1074842775	275082752	1349925527
	01-GOVERNMENT PRIMARY SCHOOLS	1074842775	275082752	1349925527
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1074842775	275082752	1349925527
	01-INSPECTION	1074842775	275082752	1349925527
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1074842775	275082752	1349925527
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	8192127	7480853	15672980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1083034902	282563605	1365598507

TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN		1083034902	282563605	1365598507
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		476658	0	476658
TOTAL FOR MH- 2202-GENERAL EDUCATION		476658	0	476658
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR		476658	0	476658
DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY				
SCHOOLS BY EDUCATION DEPARTMENT		44515604	10468811	54984415
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		44515604	10468811	54984415
TOTAL FOR MH- 2202-GENERAL EDUCATION		44515604	10468811	54984415
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA		44515604	10468811	54984415
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		5811432	834420	6645852
66-FINANCIAL SUPPORT FOR UP KEEPING				
OF GOVERNMENT SCHOOLS -				
ESTABLISHING SMART SCHOOLS		3000	9000	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5814432	843420	6657852
TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR		5814432	843420	6657852
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY				
SCHOOLS BY EDUCATION DEPARTMENT		10039026	3836117	13875143
01-GOVERNMENT ARTS COLLEGES		10039026	3836117	13875143
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		10039026	3836117	13875143

	01-TEACHER EDUCATION				
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	10039026	3836117	13875143	
	02-DIRECTION-STAFF OF FIELD OFFICES	60736	0	60736	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10099762	3836117	13935879	
	TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR	10099762	3836117	13935879	
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	26290504	7841048	34131552	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	26290504	7841048	34131552	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26290504	7841048	34131552	
	TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA	26290504	7841048	34131552	
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS	502500	321200	823700	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	502500	321200	823700	
	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR	502500	321200	823700	
	DDO- HEADMASTER BSPTS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
	Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3251554	1424874	4676428	
	01-GOVERNMENT ARTS COLLEGES	3251554	1424874	4676428	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	3251554	1424874	4676428	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3251554	1424874	4676428	
TOTAL FOR DDO- HEADMASTER BSPTS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR					
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	892787	593250	1486037	
	01-GOVERNMENT PRIMARY SCHOOLS	892787	593250	1486037	

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	892787	593250	1486037
	01-INSPECTION	892787	593250	1486037
TOTAL FOR MH- 2202-GENERAL EDUCATION		892787	593250	1486037
TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA		892787	593250	1486037
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8091708	1582841	9674549
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8091708	1582841	9674549
TOTAL FOR MH- 2202-GENERAL EDUCATION		8091708	1582841	9674549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	74667	74667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	74667	74667
TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN				
HOSHIARPUR		8091708	1657508	9749216
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7736671	1599324	9335995
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7736671	1599324	9335995
TOTAL FOR MH- 2202-GENERAL EDUCATION		7736671	1599324	9335995
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR		7736671	1599324	9335995
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	13047100	1895379	14942479
	01-DIRECTION AND ADMINISTRATION	13047100	1895379	14942479
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13047100	1895379	14942479
TOTAL FOR MH- 2202-GENERAL EDUCATION		13047100	1895379	14942479

TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR		13047100	1895379	14942479
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		108788	0	108788
TOTAL FOR MH- 2202-GENERAL EDUCATION		108788	0	108788
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR		108788	0	108788
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY				
SCHOOLS BY EDUCATION DEPARTMENT		4125182	0	4125182
01-GOVERNMENT ARTS COLLEGES		4125182	0	4125182
01-GOVERNMENT PRIMARY SCHOOLS		4125182	0	4125182
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		4125182	0	4125182
TOTAL FOR MH- 2202-GENERAL EDUCATION		4125182	0	4125182
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA		4125182	0	4125182
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY				
SCHOOLS BY EDUCATION DEPARTMENT		769310	0	769310
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		769310	0	769310
TOTAL FOR MH- 2202-GENERAL EDUCATION		769310	0	769310
TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA				
LUDHIANA		769310	0	769310
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		3147926	6399733	9547659
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		3147926	6399733	9547659
70-SCHOOL OF EMINENCE		1848000	0	1848000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4995926	6399733	11395659

TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR		4995926	6399733	11395659
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	376036	0	376036
TOTAL FOR MH- 2202-GENERAL EDUCATION		376036	0	376036
TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR		376036	0	376036
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	816230	0	816230
TOTAL FOR MH- 2202-GENERAL EDUCATION		816230	0	816230
TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR		816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3750739	745676	4496415
TOTAL FOR MH- 2202-GENERAL EDUCATION		3750739	745676	4496415
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9564	0	9564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9564	0	9564
TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA		3760303	745676	4505979
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	101500	0	101500
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	101500	0	101500
TOTAL FOR MH- 2202-GENERAL EDUCATION		101500	0	101500
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA		101500	0	101500
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	35734	0	35734
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35734	0	35734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35734	0	35734
	TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH			
	LUDHIANA	35734	0	35734

DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	3812934	964984	4777918
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3812934	964984	4777918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3812934	964984	4777918
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA	3812934	964984	4777918

DDO- HEADMASTER G.H.S., BATHONIA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7226798	1811964	9038762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7226798	1811964	9038762
	TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA	7226798	1811964	9038762

DDO- HEADMASTER G.H.S., BINJAL PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5074838	1285636	6360474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5074838	1285636	6360474

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	19402	0	19402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19402	0	19402
	TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA	5094240	1285636	6379876

DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8038942	1821673	9860615
TOTAL FOR MH- 2202-GENERAL EDUCATION			8038942	1821673	9860615
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	66749	24640	91389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			66749	24640	91389
TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA			8105691	1846313	9952004
DDO- HEADMASTER G.H.S., CHALAILA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	167620	0	167620
TOTAL FOR MH- 2202-GENERAL EDUCATION			167620	0	167620
TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA			167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11325702	2706224	14031926
TOTAL FOR MH- 2202-GENERAL EDUCATION			11325702	2706224	14031926
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	16400	26201	42601
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			16400	26201	42601
TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA			11342102	2732425	14074527
DDO- HEADMASTER G.H.S., DHABLAN PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6633168	1684759	8317927
TOTAL FOR MH- 2202-GENERAL EDUCATION			6633168	1684759	8317927
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29295	0	29295
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			29295	0	29295
TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA			6662463	1684759	8347222
DDO- HEADMASTER G.H.S., DHANETHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	11650945	2906906	14557851
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11650945	2906906	14557851
TOTAL FOR MH- 2202-GENERAL EDUCATION			11650945	2906906	14557851
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	257220	0	257220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			257220	0	257220
TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA			11908165	2906906	14815071
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	6378048	1600968	7979016
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6378048	1600968	7979016
TOTAL FOR MH- 2202-GENERAL EDUCATION			6378048	1600968	7979016
TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA			6378048	1600968	7979016
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5461664	1296747	6758411
TOTAL FOR MH- 2202-GENERAL EDUCATION			5461664	1296747	6758411
TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA			5461664	1296747	6758411
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10782326	2498776	13281102
TOTAL FOR MH- 2202-GENERAL EDUCATION		10782326	2498776	13281102
TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA		10782326	2498776	13281102
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3124483	792948	3917431
TOTAL FOR MH- 2202-GENERAL EDUCATION		3124483	792948	3917431
TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA		3124483	792948	3917431
DDO- HEADMASTER G.H.S., KULWANU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2384	0	2384
TOTAL FOR MH- 2202-GENERAL EDUCATION		2384	0	2384
TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA		2384	0	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10234505	2466104	12700609
TOTAL FOR MH- 2202-GENERAL EDUCATION		10234505	2466104	12700609
TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA		10234505	2466104	12700609
DDO- HEADMASTER G.H.S., LANG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13566057	3382576	16948633
TOTAL FOR MH- 2202-GENERAL EDUCATION		13566057	3382576	16948633
TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA		13566057	3382576	16948633
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3491160	874906	4366066
TOTAL FOR MH- 2202-GENERAL EDUCATION		3491160	874906	4366066

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24320	24320
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24320	24320
TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA	3491160	899226	4390386

DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7576210	2015748	9591958
TOTAL FOR MH- 2202-GENERAL EDUCATION	7576210	2015748	9591958
TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA	7576210	2015748	9591958

DDO- HEADMASTER G.H.S., MARDANPUR PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11556919	2974295	14531214
TOTAL FOR MH- 2202-GENERAL EDUCATION	11556919	2974295	14531214

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	279519	279519
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	279519	279519
TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA	11556919	3253814	14810733

DDO- HEADMASTER G.H.S., MARIGAN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	754376	0	754376
TOTAL FOR MH- 2202-GENERAL EDUCATION	754376	0	754376
TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA	754376	0	754376

DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4280876	1078510	5359386
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	TOTAL FOR MH- 2202-GENERAL EDUCATION	4280876	1078510	5359386
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA	TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA	4280876	1078510	5359386
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8584217	2151049	10735266
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8584217	2151049	10735266
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA	TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA	8584217	2151049	10735266
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7429748	1871108	9300856
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7429748	1871108	9300856
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	74572	18276	92848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74572	18276	92848
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA	TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA	7504320	1889384	9393704
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7591625	1868886	9460511
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7591625	1868886	9460511
DDO- HEADMASTER G.H.S., NANHERA PATIALA	TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA	7591625	1868886	9460511
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5802775	1470834	7273609
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5802775	1470834	7273609
DDO- HEADMASTER G.H.S., SEHRA PATIALA	TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA	5802775	1470834	7273609
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5253756	1245468	6499224
TOTAL FOR MH- 2202-GENERAL EDUCATION		5253756	1245468	6499224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	120075	120075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	120075	120075
TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA		5253756	1365543	6619299
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3355797	857176	4212973
TOTAL FOR MH- 2202-GENERAL EDUCATION		3355797	857176	4212973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	22131	51818	73949
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22131	51818	73949
TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA		3377928	908994	4286922
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5025010	1320756	6345766
TOTAL FOR MH- 2202-GENERAL EDUCATION		5025010	1320756	6345766
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	47911	68003	115914
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47911	68003	115914
TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA		5072921	1388759	6461680
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS COLLEGES	4712638	306652	5019290
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4712638	306652	5019290
TOTAL FOR MH- 2202-GENERAL EDUCATION		4712638	306652	5019290
TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR		4712638	306652	5019290
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	63712	0	63712
TOTAL FOR MH- 2202-GENERAL EDUCATION		63712	0	63712
TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR		63712	0	63712
DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	115024	0	115024
TOTAL FOR MH- 2202-GENERAL EDUCATION		115024	0	115024
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR		115024	0	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	881404	0	881404
TOTAL FOR MH- 2202-GENERAL EDUCATION		881404	0	881404
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR		881404	0	881404
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	257485	0	257485
TOTAL FOR MH- 2202-GENERAL EDUCATION		257485	0	257485
TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR		257485	0	257485
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	101974168	25225971	127200139

TOTAL FOR MH- 2202-GENERAL EDUCATION		101974168	25225971	127200139
TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR		101974168	25225971	127200139
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		105238	0	105238
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		105238	0	105238
TOTAL FOR MH- 2202-GENERAL EDUCATION		105238	0	105238
TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR		105238	0	105238
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		1118588	0	1118588
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1118588	0	1118588
TOTAL FOR MH- 2202-GENERAL EDUCATION		1118588	0	1118588
TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR		1118588	0	1118588
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		208130	0	208130
TOTAL FOR MH- 2202-GENERAL EDUCATION		208130	0	208130
TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR		208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		20360	0	20360
TOTAL FOR MH- 2202-GENERAL EDUCATION		20360	0	20360
TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR		20360	0	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		102156	0	102156
TOTAL FOR MH- 2202-GENERAL EDUCATION		102156	0	102156
TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR		102156	0	102156

DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5573843	1256732	6830575
TOTAL FOR MH- 2202-GENERAL EDUCATION		5573843	1256732	6830575
TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR		5573843	1256732	6830575
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3714354	911572	4625926
TOTAL FOR MH- 2202-GENERAL EDUCATION		3714354	911572	4625926
TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR		3714354	911572	4625926
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	312692	146872	459564
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	312692	146872	459564
TOTAL FOR MH- 2202-GENERAL EDUCATION		312692	146872	459564
TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA		312692	146872	459564
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1973145	14900	1988045
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1973145	14900	1988045
	01-GOVERNMENT ARTS COLLEGES	1973145	14900	1988045
	01-GOVERNMENT PRIMARY SCHOOLS	1973145	14900	1988045
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1973145	14900	1988045
TOTAL FOR MH- 2202-GENERAL EDUCATION		1973145	14900	1988045
TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA		1973145	14900	1988045

DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10337355	0	10337355
	01-GOVERNMENT ARTS COLLEGES	10337355	0	10337355
	01-GOVERNMENT PRIMARY SCHOOLS	10337355	0	10337355
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10337355	0	10337355
TOTAL FOR MH- 2202-GENERAL EDUCATION		10337355	0	10337355
TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA		10337355	0	10337355

DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2601725	628041	3229766
TOTAL FOR MH- 2202-GENERAL EDUCATION		2601725	628041	3229766
TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT		2601725	628041	3229766

DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15268208	1534658	16802866
	01-GOVERNMENT PRIMARY SCHOOLS	15268208	1534658	16802866
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15268208	1534658	16802866
TOTAL FOR MH- 2202-GENERAL EDUCATION		15268208	1534658	16802866
TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR		15268208	1534658	16802866

DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	15444254	3490748	18935002
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15444254	3490748	18935002
TOTAL FOR MH- 2202-GENERAL EDUCATION		15444254	3490748	18935002
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR		15444254	3490748	18935002

DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4643034	1564933	6207967
TOTAL FOR MH- 2202-GENERAL EDUCATION		4643034	1564933	6207967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	6200	6200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	6200	6200
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR		4643034	1571133	6214167
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2946457	5130594	8077051
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2946457	5130594	8077051
TOTAL FOR MH- 2202-GENERAL EDUCATION		2946457	5130594	8077051
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR		2946457	5130594	8077051
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	2598271	224984	2823255
	01-GOVERNMENT ARTS COLLEGES	2598271	224984	2823255
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2598271	224984	2823255
TOTAL FOR MH- 2202-GENERAL EDUCATION		2598271	224984	2823255
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR		2598271	224984	2823255
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	5065642	453824	5519466
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5065642	453824	5519466
TOTAL FOR MH- 2202-GENERAL EDUCATION		5065642	453824	5519466
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR		5065642	453824	5519466

DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2063763	1319520	3383283
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2063763	1319520	3383283
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2063763	1319520	3383283
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR	2063763	1319520	3383283
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2149870	763736	2913606
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2149870	763736	2913606
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2149870	763736	2913606
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR	2149870	763736	2913606
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	650132	556904	1207036
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	650132	556904	1207036
	TOTAL FOR MH- 2202-GENERAL EDUCATION	650132	556904	1207036
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR	650132	556904	1207036
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	58400	2096988	2155388
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	58400	2096988	2155388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58400	2096988	2155388
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR	58400	2096988	2155388
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	77982	0	77982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77982	0	77982
	TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR	77982	0	77982

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	2701924	684834	3386758	
TOTAL FOR MH- 2202-GENERAL EDUCATION		2701924	684834	3386758	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJARA KALAN KHURD					
NAWANSHAHAR		2701924	684834	3386758	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALU POTA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	5754024	1471580	7225604	
TOTAL FOR MH- 2202-GENERAL EDUCATION		5754024	1471580	7225604	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALU POTA NAWANSHAHAR		5754024	1471580	7225604	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUTTON NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	3600507	895504	4496011	
TOTAL FOR MH- 2202-GENERAL EDUCATION		3600507	895504	4496011	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUTTON NAWANSHAHAR		3600507	895504	4496011	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	2136482	0	2136482	
TOTAL FOR MH- 2202-GENERAL EDUCATION		2136482	0	2136482	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR		2136482	0	2136482	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS	4556510	1785232	6341742	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	4556510	1785232	6341742	
	01-INSPECTION	4556510	1785232	6341742	
TOTAL FOR MH- 2202-GENERAL EDUCATION		4556510	1785232	6341742	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR		4556510	1785232	6341742	

DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
			01-GOVERNMENT SECONDARY SCHOOLS		
			SPORTS AND YOUTH SERVICES	4946097	1277306
					6223403
TOTAL FOR MH- 2202-GENERAL EDUCATION				4946097	1277306
					6223403
TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR				4946097	1277306
					6223403
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD					
Major Head- 2202-GENERAL EDUCATION					
			01-GOVERNMENT PRIMARY SCHOOLS	12983970	6204299
					19188269
			01-GOVERNMENT SECONDARY SCHOOLS		
			SPORTS AND YOUTH SERVICES	12983970	6204299
					19188269
			01-INSPECTION	12983970	6204299
					19188269
TOTAL FOR MH- 2202-GENERAL EDUCATION				12983970	6204299
					19188269
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
			03-REIMBURSEMENT OF MEDICAL		
			CHARGES TO PUNJAB GOVERNMENT		
			PENSIONERS	0	10521
					10521
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				0	10521
					10521
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD				12983970	6214820
					19198790
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN					
Major Head- 2202-GENERAL EDUCATION					
			01-GOVERNMENT SECONDARY SCHOOLS		
			SPORTS AND YOUTH SERVICES	2079689	35400
					2115089
TOTAL FOR MH- 2202-GENERAL EDUCATION				2079689	35400
					2115089
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN				2079689	35400
					2115089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
			01-GOVERNMENT PRIMARY SCHOOLS	11381074	2487730
					13868804
			01-GOVERNMENT SECONDARY SCHOOLS		
			SPORTS AND YOUTH SERVICES	11381074	2487730
					13868804
TOTAL FOR MH- 2202-GENERAL EDUCATION				11381074	2487730
					13868804
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	167935	167935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	167935	167935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR			11381074	2655665	14036739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	16874126	7513115	24387241
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16874126	7513115	24387241
TOTAL FOR MH- 2202-GENERAL EDUCATION			16874126	7513115	24387241
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	200770	0	200770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200770	0	200770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR			17074896	7513115	24588011
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	7851975	1485054	9337029
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7851975	1485054	9337029
TOTAL FOR MH- 2202-GENERAL EDUCATION			7851975	1485054	9337029
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR			7851975	1485054	9337029
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4934916	1050347	5985263
TOTAL FOR MH- 2202-GENERAL EDUCATION			4934916	1050347	5985263
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	263022	0	263022

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263022	0	263022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR	5197938	1050347	6248285
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7968904	240195	8209099
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7968904	240195	8209099
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7968904	240195	8209099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR	7968904	240195	8209099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6126790	1539657	7666447
	01-INSPECTION	6126790	1539657	7666447
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6126790	1539657	7666447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	30605	0	30605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30605	0	30605
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN	6157395	1539657	7697052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7451462	1956568	9408030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7451462	1956568	9408030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA	7451462	1956568	9408030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5722956	1370176	7093132
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5722956	1370176	7093132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)	5722956	1370176	7093132

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS	681638	61400	743038	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	681638	61400	743038	
	01-INSPECTION	681638	61400	743038	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	681638	61400	743038	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH	681638	61400	743038	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	4973378	1483513	6456891	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4973378	1483513	6456891	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR	4973378	1483513	6456891	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS	652074	1545691	2197765	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	652074	1545691	2197765	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	652074	1545691	2197765	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR	652074	1545691	2197765	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS	3618744	624750	4243494	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	3618744	624750	4243494	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3618744	624750	4243494	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR	3618744	624750	4243494	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	4868352	1321127	6189479	
	01-INSPECTION	4868352	1321127	6189479	

TOTAL FOR MH- 2202-GENERAL EDUCATION		4868352	1321127	6189479	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND		4868352	1321127	6189479	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14299096	3403082	17702178
TOTAL FOR MH- 2202-GENERAL EDUCATION			14299096	3403082	17702178
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	189670	0	189670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			189670	0	189670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR			14488766	3403082	17891848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	12685203	3034271	15719474
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12685203	3034271	15719474
TOTAL FOR MH- 2202-GENERAL EDUCATION			12685203	3034271	15719474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR			12685203	3034271	15719474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5651570	1170010	6821580
TOTAL FOR MH- 2202-GENERAL EDUCATION			5651570	1170010	6821580
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF			
		MINISTERS, GOVERNMENT SERVANTS			
		ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR			5851570	1170010	7021580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT PRIMARY SCHOOLS	5430031	1463792	6893823
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5430031	1463792	6893823
TOTAL FOR MH- 2202-GENERAL EDUCATION		5430031	1463792	6893823
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR		5430031	1463792	6893823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4432591	1105926	5538517
TOTAL FOR MH- 2202-GENERAL EDUCATION		4432591	1105926	5538517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA		4432591	1105926	5538517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6727978	1719020	8446998
TOTAL FOR MH- 2202-GENERAL EDUCATION		6727978	1719020	8446998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	31615	31615
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	31615	31615
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA		6727978	1750635	8478613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6221704	1488658	7710362
TOTAL FOR MH- 2202-GENERAL EDUCATION		6221704	1488658	7710362
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA		6221704	1488658	7710362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	193462	1016094	1209556
TOTAL FOR MH- 2202-GENERAL EDUCATION		193462	1016094	1209556

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR		193462	1016094	1209556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		10293400	0	10293400
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		10293400	0	10293400
TOTAL FOR MH- 2202-GENERAL EDUCATION		10293400	0	10293400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR		10293400	0	10293400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		236154	1341307	1577461
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		236154	1341307	1577461
TOTAL FOR MH- 2202-GENERAL EDUCATION		236154	1341307	1577461
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR		236154	1341307	1577461
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		5621668	2159167	7780835
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		5621668	2159167	7780835
TOTAL FOR MH- 2202-GENERAL EDUCATION		5621668	2159167	7780835
TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR		5621668	2159167	7780835
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		3837340	729872	4567212
TOTAL FOR MH- 2202-GENERAL EDUCATION		3837340	729872	4567212
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA		3837340	729872	4567212
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY				
SCHOOLS BY EDUCATION DEPARTMENT		3464388	736790	4201178

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3464388	736790	4201178
TOTAL FOR MH- 2202-GENERAL EDUCATION		3464388	736790	4201178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	143387	0	143387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143387	0	143387
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA		3607775	736790	4344565
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2761488	0	2761488
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2761488	0	2761488
TOTAL FOR MH- 2202-GENERAL EDUCATION		2761488	0	2761488
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL				
LUDHIANA		2761488	0	2761488
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2684715	542877	3227592
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2684715	542877	3227592
TOTAL FOR MH- 2202-GENERAL EDUCATION		2684715	542877	3227592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	78383	86050	164433
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78383	86050	164433
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN				
HOSHIARPUR		2763098	628927	3392025
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2601628	468426	3070054
TOTAL FOR MH- 2202-GENERAL EDUCATION		2601628	468426	3070054
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR		2601628	468426	3070054
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7224644	1728132	8952776
TOTAL FOR MH- 2202-GENERAL EDUCATION		7224644	1728132	8952776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27950	27950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	27950	227950
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI		7424644	1756082	9180726
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	15267415	3273468	18540883
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15267415	3273468	18540883
TOTAL FOR MH- 2202-GENERAL EDUCATION		15267415	3273468	18540883
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA		15267415	3273468	18540883
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13750464	3347788	17098252
TOTAL FOR MH- 2202-GENERAL EDUCATION		13750464	3347788	17098252
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD		13750464	3347788	17098252
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	371064	371064
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	371064	371064
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA		0	371064	371064
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3972723	2039793	6012516
TOTAL FOR MH- 2202-GENERAL EDUCATION		3972723	2039793	6012516
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR		3972723	2039793	6012516
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4021881	989011	5010892
TOTAL FOR MH- 2202-GENERAL EDUCATION		4021881	989011	5010892
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR		4021881	989011	5010892
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2318862	564452	2883314
TOTAL FOR MH- 2202-GENERAL EDUCATION		2318862	564452	2883314
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR		2318862	564452	2883314
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7356200	1543249	8899449
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7364200	1567249	8931449
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR		7364200	1567249	8931449

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9044794	2402166	11446960
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5903	24000	29903
TOTAL FOR MH- 2202-GENERAL EDUCATION		9050697	2426166	11476863

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	50650	50650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	50650	50650
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR		9050697	2476816	11527513

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5709305	1415533	7124838
TOTAL FOR MH- 2202-GENERAL EDUCATION		5709305	1415533	7124838
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA		5709305	1415533	7124838

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12722679	3026832	15749511
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	11000	33000	44000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12733679	3059832	15793511
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR		12733679	3059832	15793511

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9010916	2382752	11393668
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TOTAL FOR MH- 2202-GENERAL EDUCATION		9010916	2382752	11393668
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA		9010916	2382752	11393668
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		10261814	2491672	12753486
TOTAL FOR MH- 2202-GENERAL EDUCATION		10261814	2491672	12753486
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		175321	0	175321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175321	0	175321
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA		10437135	2491672	12928807
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		201634541	49952965	251587506
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		201634541	49952965	251587506
66-FINANCIAL SUPPORT FOR UP KEEPING				
OF GOVERNMENT SCHOOLS -				
ESTABLISHING SMART SCHOOLS		153999	458000	611999
TOTAL FOR MH- 2202-GENERAL EDUCATION		201788540	50410965	252199505
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN		201788540	50410965	252199505
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		362420	0	362420
TOTAL FOR MH- 2202-GENERAL EDUCATION		362420	0	362420
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR		362420	0	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY				
SCHOOLS BY EDUCATION DEPARTMENT		4557476	1693050	6250526

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	4557476	1693050	6250526
	01-GOVERNMENT ARTS COLLEGES	4557476	1693050	6250526
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4557476	1693050	6250526
	01-INSPECTION	4557476	1693050	6250526
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4557476	1693050	6250526
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA	4557476	1693050	6250526
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9172836	2496649	11669485
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9172836	2496649	11669485
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR	9172836	2496649	11669485
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2428678	467920	2896598
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	9000	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2431678	476920	2908598
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	44675	44675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	44675	44675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR	2431678	521595	2953273
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	3671536	698992	4370528

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3671536	698992	4370528
TOTAL FOR MH- 2202-GENERAL EDUCATION		3671536	698992	4370528
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA		3671536	698992	4370528
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	84390	0	84390
TOTAL FOR MH- 2202-GENERAL EDUCATION		84390	0	84390
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR		84390	0	84390
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5957452	1430388	7387840
TOTAL FOR MH- 2202-GENERAL EDUCATION		5957452	1430388	7387840
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA		5957452	1430388	7387840
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13860544	3167802	17028346
TOTAL FOR MH- 2202-GENERAL EDUCATION		13860544	3167802	17028346
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54638	19485	74123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54638	19485	74123
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA		13915182	3187287	17102469
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10269928	2538726	12808654
TOTAL FOR MH- 2202-GENERAL EDUCATION		10269928	2538726	12808654
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	17303	0	17303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17303	0	17303
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH		10287231	2538726	12825957
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5248174	1328056	6576230
TOTAL FOR MH- 2202-GENERAL EDUCATION		5248174	1328056	6576230
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA		5248174	1328056	6576230
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9339964	2342424	11682388
TOTAL FOR MH- 2202-GENERAL EDUCATION		9339964	2342424	11682388
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA		9339964	2342424	11682388
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5178770	1298290	6477060
TOTAL FOR MH- 2202-GENERAL EDUCATION		5178770	1298290	6477060
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA		5178770	1298290	6477060
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4424824	1082875	5507699
TOTAL FOR MH- 2202-GENERAL EDUCATION		4424824	1082875	5507699
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL		4424824	1082875	5507699

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7448790	1893645	9342435
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7448790	1893645	9342435
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR		7448790	1893645	9342435
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	6621950	1427656	8049606
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6621950	1427656	8049606
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6621950	1427656	8049606
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA		6621950	1427656	8049606
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	2167766	0	2167766
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2167766	0	2167766
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	0	9000	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2167766	9000	2176766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR		2167766	9000	2176766
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7292961	1818510	9111471
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7292961	1818510	9111471
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	0	45502	45502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	45502	45502

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR	7292961	1864012	9156973
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8997336	2166500	11163836
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8997336	2166500	11163836
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	13500	59408	72908
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13500	59408	72908
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG			
Major Head- 2202-GENERAL EDUCATION	PATIALA	9010836	2225908	11236744
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	288272	0	288272
	TOTAL FOR MH- 2202-GENERAL EDUCATION	288272	0	288272
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA	288272	0	288272
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9306597	2212242	11518839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9306597	2212242	11518839
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA	9306597	2212242	11518839
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4571546	1043179	5614725
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	8000	24000	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4579546	1067179	5646725

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR	4579546	1067179	5646725
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3956536	980256	4936792
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3956536	980256	4936792
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA	3956536	980256	4936792
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8558414	2124566	10682980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8558414	2124566	10682980
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA	8558414	2124566	10682980
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4537244	1133592	5670836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4537244	1133592	5670836
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA	4537244	1133592	5670836
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2728342	687030	3415372
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2728342	687030	3415372
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA	2728342	687030	3415372
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4054514	1016208	5070722
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	0	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4062514	1016208	5078722

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR		4062514	1016208	5078722
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9383395	2081886	11465281
TOTAL FOR MH- 2202-GENERAL EDUCATION		9383395	2081886	11465281
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA		9383395	2081886	11465281
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11159455	2788964	13948419
TOTAL FOR MH- 2202-GENERAL EDUCATION		11159455	2788964	13948419
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA		11159455	2788964	13948419
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7034443	1754072	8788515
TOTAL FOR MH- 2202-GENERAL EDUCATION		7034443	1754072	8788515
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA		7034443	1754072	8788515
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4442155	1194441	5636596
TOTAL FOR MH- 2202-GENERAL EDUCATION		4442155	1194441	5636596
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA		4442155	1194441	5636596
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2879722	724340	3604062
TOTAL FOR MH- 2202-GENERAL EDUCATION		2879722	724340	3604062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR		2879722	724340	3604062

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELOWAL PACCA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6179234	1481472	7660706
TOTAL FOR MH- 2202-GENERAL EDUCATION		6179234	1481472	7660706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELOWAL PACCA		6179234	1481472	7660706

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	15342432	2873172	18215604
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15342432	2873172	18215604
	02-DIRECTION-STAFF OF FIELD OFFICES	87924	0	87924
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	343800	343800
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	450000	0	450000
TOTAL FOR MH- 2202-GENERAL EDUCATION		15880356	3216972	19097328
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR		15880356	3216972	19097328

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	889380	134752	1024132
TOTAL FOR MH- 2202-GENERAL EDUCATION		889380	134752	1024132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA		889380	134752	1024132

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5614989	1411472	7026461
TOTAL FOR MH- 2202-GENERAL EDUCATION		5614989	1411472	7026461

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92428	0	92428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92428	0	92428
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA	5707417	1411472	7118889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2203472	0	2203472
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2203472	0	2203472
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2203472	0	2203472
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR	2203472	0	2203472
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6447138	1486238	7933376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6447138	1486238	7933376
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA	6447138	1486238	7933376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2688872	1403401	4092273
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2688872	1403401	4092273
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR	2688872	1403401	4092273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	155300	0	155300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	155300	0	155300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR	155300	0	155300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	595972	78566	674538
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	0	15000	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		595972	93566	689538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA				
JALANDHAR		595972	93566	689538

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	419090	430708	849798
TOTAL FOR MH- 2202-GENERAL EDUCATION		419090	430708	849798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR				
JALANDHAR		419090	430708	849798

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	42560	0	42560
TOTAL FOR MH- 2202-GENERAL EDUCATION		42560	0	42560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR				
JALANDHAR		42560	0	42560

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	82820	35400	118220
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	82820	35400	118220
TOTAL FOR MH- 2202-GENERAL EDUCATION		82820	35400	118220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR				
JALANDHAR		82820	35400	118220

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	8422954	2098940	10521894
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8422954	2098940	10521894
TOTAL FOR MH- 2202-GENERAL EDUCATION		8422954	2098940	10521894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA		8422954	2098940	10521894
DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	42850	0	42850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42850	0	42850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL		42850	0	42850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3393640	800943	4194583
TOTAL FOR MH- 2202-GENERAL EDUCATION		3393640	800943	4194583
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR		3393640	800943	4194583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4509776	1124842	5634618
TOTAL FOR MH- 2202-GENERAL EDUCATION		4509776	1124842	5634618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR		4509776	1124842	5634618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2136923	446970	2583893
TOTAL FOR MH- 2202-GENERAL EDUCATION		2136923	446970	2583893
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR		2136923	446970	2583893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7375586	1108207	8483793
TOTAL FOR MH- 2202-GENERAL EDUCATION		7375586	1108207	8483793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	26362	48166	74528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26362	48166	74528
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA		7401948	1156373	8558321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	49458	0	49458
TOTAL FOR MH- 2202-GENERAL EDUCATION		49458	0	49458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA		49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3541530	890348	4431878
TOTAL FOR MH- 2202-GENERAL EDUCATION		3541530	890348	4431878
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA		3541530	890348	4431878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3086726	769183	3855909
TOTAL FOR MH- 2202-GENERAL EDUCATION		3086726	769183	3855909
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA		3086726	769183	3855909
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6523376	1668692	8192068
	01-INSPECTION	6523376	1668692	8192068
TOTAL FOR MH- 2202-GENERAL EDUCATION		6523376	1668692	8192068
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11410	11410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11410	11410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA		6523376	1680102	8203478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3445604	0	3445604
TOTAL FOR MH- 2202-GENERAL EDUCATION		3445604	0	3445604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA		3445604	0	3445604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4915614	1221424	6137038
TOTAL FOR MH- 2202-GENERAL EDUCATION		4915614	1221424	6137038
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55016	0	55016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55016	0	55016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA		4970630	1221424	6192054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8873951	2275270	11149221
TOTAL FOR MH- 2202-GENERAL EDUCATION		8873951	2275270	11149221
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN		8873951	2275270	11149221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4233972	993090	5227062
TOTAL FOR MH- 2202-GENERAL EDUCATION		4233972	993090	5227062

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR		4233972	993090	5227062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		6311326	1218540	7529866
TOTAL FOR MH- 2202-GENERAL EDUCATION		6311326	1218540	7529866
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR		6311326	1218540	7529866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		7656673	1870604	9527277
TOTAL FOR MH- 2202-GENERAL EDUCATION		7656673	1870604	9527277
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR		7656673	1870604	9527277
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		5986212	1087824	7074036
TOTAL FOR MH- 2202-GENERAL EDUCATION		5986212	1087824	7074036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		24243	0	24243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24243	0	24243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR		6010455	1087824	7098279
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		3672660	921726	4594386
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		3672660	921726	4594386
TOTAL FOR MH- 2202-GENERAL EDUCATION		3672660	921726	4594386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29764	0	29764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29764	0	29764
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR	3702424	921726	4624150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3792402	901939	4694341
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3792402	901939	4694341
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR	3792402	901939	4694341
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3485990	838344	4324334
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3485990	838344	4324334
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR	3485990	838344	4324334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3113053	782766	3895819
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3113053	782766	3895819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR	3113053	782766	3895819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3287895	822048	4109943
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3287895	822048	4109943
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER	3287895	822048	4109943
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3859888	714122	4574010

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3859888	714122	4574010
			3859888	714122	4574010
			3859888	714122	4574010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2933028	591502	3524530
			2933028	591502	3524530
			2933028	591502	3524530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3969644	881540	4851184
			3969644	881540	4851184
			3969644	881540	4851184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5790352	1428309	7218661
			5790352	1428309	7218661
			5790352	1428309	7218661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4769452	1135194	5904646
			4769452	1135194	5904646
			4769452	1135194	5904646

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9145768	1854350	11000118
			9145768	1854350	11000118
			9145768	1854350	11000118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1643497	407884	2051381
			1643497	407884	2051381
			1643497	407884	2051381
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2063762	521562	2585324
			2063762	521562	2585324
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	67641	0	67641
			67641	0	67641
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3953810	915488	4869298
			3953810	915488	4869298
			3953810	915488	4869298
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3452320	764120	4216440
			3452320	764120	4216440
			3452320	764120	4216440

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31226	0	31226
TOTAL FOR MH- 2202-GENERAL EDUCATION		31226	0	31226
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR		31226	0	31226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10577127	2258474	12835601
TOTAL FOR MH- 2202-GENERAL EDUCATION		10577127	2258474	12835601
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR		10577127	2258474	12835601
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3870010	971718	4841728
TOTAL FOR MH- 2202-GENERAL EDUCATION		3870010	971718	4841728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	23056	0	23056
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23056	0	23056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR		3893066	971718	4864784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5469850	1306758	6776608
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5469850	1306758	6776608
TOTAL FOR MH- 2202-GENERAL EDUCATION		5469850	1306758	6776608
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	52138	0	52138

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52138	0	52138
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR	5521988	1306758	6828746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6649786	1596492	8246278
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6649786	1596492	8246278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	24623	126961	151584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24623	126961	151584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR	6674409	1723453	8397862
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6265192	1555488	7820680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6265192	1555488	7820680
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	59324	59324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	59324	59324
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN	6265192	1614812	7880004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8440932	2088366	10529298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8440932	2088366	10529298
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	107709	0	107709

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107709	0	107709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR	8548641	2088366	10637007
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2140477	536042	2676519
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2140477	536042	2676519
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR	2140477	536042	2676519
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9720354	2422100	12142454
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9720354	2422100	12142454
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA	9720354	2422100	12142454
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4389376	809526	5198902
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	4389376	809526	5198902
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	56362	56362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	56362	56362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR	4389376	865888	5255264
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3098432	779324	3877756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3098432	779324	3877756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM	3098432	779324	3877756
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2295770	569286	2865056
			2295770	569286	2865056
			2295770	569286	2865056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2814844	651964	3466808
			2814844	651964	3466808
			2814844	651964	3466808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12733862	2987368	15721230
			12733862	2987368	15721230
			12733862	2987368	15721230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6742737	1507520	8250257
		01-INSPECTION	6742737	1507520	8250257
			6742737	1507520	8250257
			6742737	1507520	8250257
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1767748	412612	2180360
			1767748	412612	2180360
			1767748	412612	2180360
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3334212	534516	3868728

TOTAL FOR MH- 2202-GENERAL EDUCATION		3334212	534516	3868728	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR		3334212	534516	3868728	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4772308	1191252	5963560
TOTAL FOR MH- 2202-GENERAL EDUCATION			4772308	1191252	5963560
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	0	119665	119665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	119665	119665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR			4772308	1310917	6083225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	2715849	836035	3551884
		01-GOVERNMENT PRIMARY SCHOOLS	2715849	836035	3551884
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2715849	836035	3551884
TOTAL FOR MH- 2202-GENERAL EDUCATION			2715849	836035	3551884
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR			2715849	836035	3551884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3680510	915040	4595550
TOTAL FOR MH- 2202-GENERAL EDUCATION			3680510	915040	4595550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR			3680510	915040	4595550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	6791246	991052	7782298
		01-GOVERNMENT PRIMARY SCHOOLS	6791246	991052	7782298
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6791246	991052	7782298

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6791246	991052	7782298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR	6791246	991052	7782298
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6414399	1561110	7975509
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6414399	1561110	7975509
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	20000	182644	202644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20000	182644	202644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR	6434399	1743754	8178153
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14495172	3282250	17777422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14495172	3282250	17777422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR	14495172	3282250	17777422
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3196387	740832	3937219
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3196387	740832	3937219
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR	3196387	740832	3937219
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5012690	1032188	6044878
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5012690	1032188	6044878
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5012690	1032188	6044878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR	5012690	1032188	6044878
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5012690	1032188	6044878
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5012690	1032188	6044878
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5012690	1032188	6044878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR	5012690	1032188	6044878

Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	7120386	3612898	10733284
		01-GOVERNMENT PRIMARY SCHOOLS	7120386	3612898	10733284
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7120386	3612898	10733284
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7120386	3612898	10733284
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR		7120386	3612898	10733284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4119334	973710	5093044
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4119334	973710	5093044
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR		4119334	973710	5093044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1363636	341146	1704782
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1363636	341146	1704782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR		1363636	341146	1704782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5498210	1343670	6841880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5498210	1343670	6841880
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR		5498210	1343670	6841880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	6690613	1657294	8347907
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6690613	1657294	8347907
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6690613	1657294	8347907
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR		6690613	1657294	8347907
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR					

Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	10963940	1922096	12886036	
	01-GOVERNMENT PRIMARY SCHOOLS	10963940	1922096	12886036	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	10963940	1922096	12886036	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10963940	1922096	12886036	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR	10963940	1922096	12886036	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	5199894	6811518	12011412	
	01-GOVERNMENT PRIMARY SCHOOLS	5199894	6811518	12011412	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	5199894	6811518	12011412	
	01-INSPECTION	5199894	6811518	12011412	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5199894	6811518	12011412	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR	5199894	6811518	12011412	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	2680980	586588	3267568	
	01-INSPECTION	2680980	586588	3267568	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2680980	586588	3267568	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2680980	586588	3267568	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	15706527	3869465	19575992	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15706527	3869465	19575992	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR	15706527	3869465	19575992	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	4383158	1099152	5482310	

TOTAL FOR MH- 2202-GENERAL EDUCATION		4383158	1099152	5482310
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		65229	0	65229
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65229	0	65229
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR		4448387	1099152	5547539
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		2580320	477302	3057622
01-GOVERNMENT PRIMARY SCHOOLS		2580320	477302	3057622
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		2580320	477302	3057622
TOTAL FOR MH- 2202-GENERAL EDUCATION		2580320	477302	3057622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR		2580320	477302	3057622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		6293356	1452025	7745381
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		6293356	1452025	7745381
TOTAL FOR MH- 2202-GENERAL EDUCATION		6293356	1452025	7745381
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR		6293356	1452025	7745381
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		8279750	662062	8941812
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		8279750	662062	8941812
TOTAL FOR MH- 2202-GENERAL EDUCATION		8279750	662062	8941812
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR		8279750	662062	8941812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		8019264	533946	8553210
01-GOVERNMENT PRIMARY SCHOOLS		8019264	533946	8553210

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8019264	533946	8553210
	01-INSPECTION	8019264	533946	8553210
TOTAL FOR MH- 2202-GENERAL EDUCATION		8019264	533946	8553210
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR		8019264	533946	8553210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5923258	1577232	7500490
	01-INSPECTION	5923258	1577232	7500490
TOTAL FOR MH- 2202-GENERAL EDUCATION		5923258	1577232	7500490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR		5923258	1577232	7500490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8134030	1950604	10084634
TOTAL FOR MH- 2202-GENERAL EDUCATION		8134030	1950604	10084634
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA		8134030	1950604	10084634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7457950	1814646	9272596
TOTAL FOR MH- 2202-GENERAL EDUCATION		7457950	1814646	9272596
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR		7457950	1814646	9272596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1451283	347484	1798767
TOTAL FOR MH- 2202-GENERAL EDUCATION		1451283	347484	1798767
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR		1451283	347484	1798767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	683500	0	683500
TOTAL FOR MH- 2202-GENERAL EDUCATION		683500	0	683500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR		683500	0	683500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4340380	1056831	5397211
TOTAL FOR MH- 2202-GENERAL EDUCATION		4340380	1056831	5397211
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR		4340380	1056831	5397211
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4473596	1123174	5596770
TOTAL FOR MH- 2202-GENERAL EDUCATION		4473596	1123174	5596770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR		4473596	1123174	5596770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2007774	506438	2514212
TOTAL FOR MH- 2202-GENERAL EDUCATION		2007774	506438	2514212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	104867	104867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	104867	104867
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR		2007774	611305	2619079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2443657	601118	3044775
	01-INSPECTION	2443657	601118	3044775
TOTAL FOR MH- 2202-GENERAL EDUCATION		2443657	601118	3044775
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR		2443657	601118	3044775

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7806862	1954334	9761196
TOTAL FOR MH- 2202-GENERAL EDUCATION		7806862	1954334	9761196
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA		7806862	1954334	9761196

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5677246	1416020	7093266
TOTAL FOR MH- 2202-GENERAL EDUCATION		5677246	1416020	7093266
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH		5677246	1416020	7093266

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7359146	1681807	9040953
TOTAL FOR MH- 2202-GENERAL EDUCATION		7359146	1681807	9040953
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR		7359146	1681807	9040953

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4220936	1226739	5447675
TOTAL FOR MH- 2202-GENERAL EDUCATION		4220936	1226739	5447675
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL		4220936	1226739	5447675

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6327814	1632450	7960264
TOTAL FOR MH- 2202-GENERAL EDUCATION		6327814	1632450	7960264
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD		6327814	1632450	7960264

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12476578	0	12476578
TOTAL FOR MH- 2202-GENERAL EDUCATION		12476578	0	12476578
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT		12476578	0	12476578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6922914	1700553	8623467
TOTAL FOR MH- 2202-GENERAL EDUCATION		6922914	1700553	8623467
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	92943	16206	109149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92943	16206	109149
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA		7015857	1716759	8732616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	112200	0	112200
TOTAL FOR MH- 2202-GENERAL EDUCATION		112200	0	112200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR		112200	0	112200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4392986	1102658	5495644
TOTAL FOR MH- 2202-GENERAL EDUCATION		4392986	1102658	5495644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA		4392986	1102658	5495644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11928451	700242	12628693
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11928451	700242	12628693
TOTAL FOR MH- 2202-GENERAL EDUCATION		11928451	700242	12628693
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA		11928451	700242	12628693

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	595847	345706	941553
TOTAL FOR MH- 2202-GENERAL EDUCATION		595847	345706	941553
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA		595847	345706	941553

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1855152	467802	2322954
TOTAL FOR MH- 2202-GENERAL EDUCATION		1855152	467802	2322954
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA		1855152	467802	2322954

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5055670	1358616	6414286
TOTAL FOR MH- 2202-GENERAL EDUCATION		5055670	1358616	6414286

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	200523	200523
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200523	200523
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR		5055670	1559139	6614809

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29961958	7256866	37218824
TOTAL FOR MH- 2202-GENERAL EDUCATION		29961958	7256866	37218824
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA		29961958	7256866	37218824

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7133237	1766579	8899816
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA	PENSIONERS	0	357200	357200
			0	357200	357200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT			7133237	2123779	9257016
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	22833636	2329244	25162880
		01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	22833636	2329244	25162880
			22833636	2329244	25162880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA			22833636	2329244	25162880
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7676499	1894444	9570943
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA	PENSIONERS	0	13600	13600
			0	13600	13600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA			7676499	1908044	9584543
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	5688308	1578373	7266681
		01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	5688308	1578373	7266681
		01-INSPECTION	5688308	1578373	7266681

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5688308	1578373	7266681
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA	5688308	1578373	7266681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6580176	1846421	8426597
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6580176	1846421	8426597
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA	6580176	1846421	8426597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3786624	907610	4694234
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3786624	907610	4694234
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3786624	907610	4694234
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA	3786624	907610	4694234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	16078662	3820409	19899071
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16078662	3820409	19899071
	01-INSPECTION	16078662	3820409	19899071
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16078662	3820409	19899071
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA	16078662	3820409	19899071
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5647824	1185382	6833206
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5647824	1185382	6833206
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5647824	1185382	6833206
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77397	0	77397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77397	0	77397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA	5725221	1185382	6910603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5742984	0	5742984
	01-GOVERNMENT PRIMARY SCHOOLS	5742984	0	5742984
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5742984	0	5742984
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAH	5742984	0	5742984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4929967	1238392	6168359
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4929967	1238392	6168359
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR	4929967	1238392	6168359
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7703422	1935030	9638452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7703422	1935030	9638452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA	7703422	1935030	9638452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	21117222	3267429	24384651
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21117222	3267429	24384651
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	17000	78000	95000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21134222	3345429	24479651
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR	21134222	3345429	24479651

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	2618910	205680	2824590	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	2618910	205680	2824590	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2618910	205680	2824590	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA	2618910	205680	2824590	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	7879699	2382278	10261977	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7879699	2382278	10261977	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA	7879699	2382278	10261977	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	11683018	2942514	14625532	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11683018	2942514	14625532	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB GOVERNMENT				
	PENSIONERS	202306	13720	216026	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202306	13720	216026	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR	11885324	2956234	14841558	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	12979229	6445892	19425121	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12979229	6445892	19425121	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB GOVERNMENT				
	PENSIONERS	0	30313	30313	

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30313	30313
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT		12979229	6476205	19455434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		8687310	2547204	11234514
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		8687310	2547204	11234514
TOTAL FOR MH- 2202-GENERAL EDUCATION		8687310	2547204	11234514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA		8687310	2547204	11234514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		14599230	7933555	22532785
66-FINANCIAL SUPPORT FOR UP KEEPING				
OF GOVERNMENT SCHOOLS -				
ESTABLISHING SMART SCHOOLS		5000	72000	77000
TOTAL FOR MH- 2202-GENERAL EDUCATION		14604230	8005555	22609785
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR		14604230	8005555	22609785
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		9180866	2292914	11473780
TOTAL FOR MH- 2202-GENERAL EDUCATION		9180866	2292914	11473780
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		0	50570	50570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	50570	50570
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA		9180866	2343484	11524350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		3314024	926660	4240684

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3314024	926660	4240684
TOTAL FOR MH- 2202-GENERAL EDUCATION		3314024	926660	4240684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	3232	0	3232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3232	0	3232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH				
SAHIB		3317256	926660	4243916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	5845587	1020128	6865715
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5845587	1020128	6865715
TOTAL FOR MH- 2202-GENERAL EDUCATION		5845587	1020128	6865715
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	32648	32648
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	42648	242648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR		6045587	1062776	7108363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7928693	3649518	11578211
TOTAL FOR MH- 2202-GENERAL EDUCATION		7928693	3649518	11578211
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA		7928693	3649518	11578211
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6674609	1689072	8363681
TOTAL FOR MH- 2202-GENERAL EDUCATION		6674609	1689072	8363681
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	64205	64205
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	64205	64205
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA		6674609	1753277	8427886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6394312	1600790	7995102
TOTAL FOR MH- 2202-GENERAL EDUCATION		6394312	1600790	7995102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR		6394312	1600790	7995102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3853754	0	3853754
	01-GOVERNMENT PRIMARY SCHOOLS	3853754	0	3853754
TOTAL FOR MH- 2202-GENERAL EDUCATION		3853754	0	3853754
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR		3853754	0	3853754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5020433	697773	5718206
TOTAL FOR MH- 2202-GENERAL EDUCATION		5020433	697773	5718206
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	11364	9996	21360
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11364	9996	21360

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA		5031797	707769	5739566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		9767506	2423092	12190598
TOTAL FOR MH- 2202-GENERAL EDUCATION		9767506	2423092	12190598
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA		9767506	2423092	12190598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		4489894	91098	4580992
TOTAL FOR MH- 2202-GENERAL EDUCATION		4489894	91098	4580992
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA		4489894	91098	4580992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		5068008	1268082	6336090
TOTAL FOR MH- 2202-GENERAL EDUCATION		5068008	1268082	6336090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA		5068008	1268082	6336090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		7062699	5674180	12736879
TOTAL FOR MH- 2202-GENERAL EDUCATION		7062699	5674180	12736879
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT		7062699	5674180	12736879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		5643666	1418316	7061982
TOTAL FOR MH- 2202-GENERAL EDUCATION		5643666	1418316	7061982
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR		5643666	1418316	7061982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4631996	1160064	5792060
			4631996	1160064	5792060
			4631996	1160064	5792060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6283592	1527490	7811082
			6283592	1527490	7811082
			6283592	1527490	7811082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6780353	1702588	8482941
			6780353	1702588	8482941
			6780353	1702588	8482941
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12482398	3156953	15639351
			12482398	3156953	15639351
			12482398	3156953	15639351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9783492	2843622	12627114
			9783492	2843622	12627114
			9783492	2843622	12627114
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2392102	1082422	3474524
			2392102	1082422	3474524

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR		2392102	1082422	3474524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6687647	1614740	8302387
TOTAL FOR MH- 2202-GENERAL EDUCATION		6687647	1614740	8302387
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	245342	0	245342
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245342	0	245342
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN				
HOSHIARPUR		6932989	1614740	8547729
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6526284	1634780	8161064
TOTAL FOR MH- 2202-GENERAL EDUCATION		6526284	1634780	8161064
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	76078	76078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	76078	76078
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR		6526284	1710858	8237142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3689194	1794554	5483748
	01-GOVERNMENT PRIMARY SCHOOLS	3689194	1794554	5483748
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3689194	1794554	5483748
TOTAL FOR MH- 2202-GENERAL EDUCATION		3689194	1794554	5483748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30043	0	30043
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30043	0	30043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA	3719237	1794554	5513791
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20719419	6009981	26729400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20719419	6009981	26729400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	451983	451983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	451983	451983
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA	20719419	6461964	27181383
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8247605	4174318	12421923
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8247605	4174318	12421923
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	25000	18000	43000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8272605	4192318	12464923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR	8272605	4192318	12464923
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5475438	1283246	6758684
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5475438	1283246	6758684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	365092	0	365092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	565092	0	565092
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA	6040530	1283246	7323776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6145394	1490423	7635817
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6145394	1490423	7635817
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR	6145394	1490423	7635817
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8753398	1271305	10024703
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8753398	1271305	10024703
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8753398	1271305	10024703
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT	8753398	1271305	10024703
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6747252	1566794	8314046
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6747252	1566794	8314046
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR	6747252	1566794	8314046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3895568	0	3895568
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3895568	0	3895568
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA	3895568	0	3895568

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4434556	1106212	5540768
TOTAL FOR MH- 2202-GENERAL EDUCATION		4434556	1106212	5540768
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA		4434556	1106212	5540768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5497120	1913118	7410238
TOTAL FOR MH- 2202-GENERAL EDUCATION		5497120	1913118	7410238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA		5497120	1913118	7410238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4253470	1027986	5281456
TOTAL FOR MH- 2202-GENERAL EDUCATION		4253470	1027986	5281456
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA		4253470	1027986	5281456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5795528	1347750	7143278
TOTAL FOR MH- 2202-GENERAL EDUCATION		5795528	1347750	7143278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA		5795528	1347750	7143278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8439395	2061010	10500405
TOTAL FOR MH- 2202-GENERAL EDUCATION		8439395	2061010	10500405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	15130	15130

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15130	15130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR	8439395	2076140	10515535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2000080	1797556	3797636
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2000080	1797556	3797636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2000080	1797556	3797636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	181810	0	181810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181810	0	181810
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA	2181890	1797556	3979446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7671566	4620964	12292530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7671566	4620964	12292530
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	164800	164800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	164800	164800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT	7671566	4785764	12457330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9014389	1787198	10801587
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	19000	18000	37000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9033389	1805198	10838587

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR		9033389	1805198	10838587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		2787164	959144	3746308
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		2787164	959144	3746308
01-INSPECTION		2787164	959144	3746308
TOTAL FOR MH- 2202-GENERAL EDUCATION		2787164	959144	3746308
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA		2787164	959144	3746308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		6106561	1521380	7627941
TOTAL FOR MH- 2202-GENERAL EDUCATION		6106561	1521380	7627941
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA		6106561	1521380	7627941
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		8064267	954918	9019185
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -				
ESTABLISHING SMART SCHOOLS		8000	9000	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8072267	963918	9036185
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR		8072267	963918	9036185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		5218564	1178678	6397242
TOTAL FOR MH- 2202-GENERAL EDUCATION		5218564	1178678	6397242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA		5218564	1178678	6397242
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7768110	1895994	9664104
			7768110	1895994	9664104
			7768110	1895994	9664104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA	01-GOVERNMENT PRIMARY SCHOOLS	2883788	10644216	13528004
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2883788	10644216	13528004
			2883788	10644216	13528004
			2883788	10644216	13528004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6327105	1461918	7789023
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5000	0	5000
			6332105	1461918	7794023
			6332105	1461918	7794023
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4145066	1049336	5194402
			4145066	1049336	5194402
			4145066	1049336	5194402
TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4000220	1543635	5543855
			4000220	1543635	5543855
			4000220	1543635	5543855

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2758530	867560	3626090
TOTAL FOR MH- 2202-GENERAL EDUCATION		2758530	867560	3626090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR		2758530	867560	3626090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8061524	1985574	10047098
TOTAL FOR MH- 2202-GENERAL EDUCATION		8061524	1985574	10047098
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR		8061524	1985574	10047098
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5861998	1499089	7361087
TOTAL FOR MH- 2202-GENERAL EDUCATION		5861998	1499089	7361087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	48750	48750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	48750	48750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA		5861998	1547839	7409837
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9451583	2308671	11760254
TOTAL FOR MH- 2202-GENERAL EDUCATION		9451583	2308671	11760254
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA		9451583	2308671	11760254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8402898	1649354	10052252

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8402898	1649354	10052252
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	14000	39000	53000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8416898	1688354	10105252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR		8416898	1688354	10105252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3871912	1615384	5487296
TOTAL FOR MH- 2202-GENERAL EDUCATION		3871912	1615384	5487296
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA		3871912	1615384	5487296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1431676	2319258	3750934
TOTAL FOR MH- 2202-GENERAL EDUCATION		1431676	2319258	3750934
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA		1431676	2319258	3750934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6589050	1656536	8245586
TOTAL FOR MH- 2202-GENERAL EDUCATION		6589050	1656536	8245586
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA		6589050	1656536	8245586
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2884060	4215750	7099810
	01-GOVERNMENT PRIMARY SCHOOLS	2884060	4215750	7099810
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2884060	4215750	7099810
TOTAL FOR MH- 2202-GENERAL EDUCATION		2884060	4215750	7099810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10016	10016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10016	10016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA		2884060	4225766	7109826
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1727316	376072	2103388
TOTAL FOR MH- 2202-GENERAL EDUCATION		1727316	376072	2103388
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	100987	100987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	100987	100987
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR		1727316	477059	2204375
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4612485	1145552	5758037
TOTAL FOR MH- 2202-GENERAL EDUCATION		4612485	1145552	5758037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19058	0	19058
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19058	0	19058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		4631543	1145552	5777095
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13092298	960799	14053097
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13092298	960799	14053097
TOTAL FOR MH- 2202-GENERAL EDUCATION		13092298	960799	14053097

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27550	27550
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27550	27550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT		13092298	988349	14080647

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5870104	1472716	7342820
TOTAL FOR MH- 2202-GENERAL EDUCATION		5870104	1472716	7342820

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12004	0	12004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12004	0	12004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR		5882108	1472716	7354824

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6699812	1675408	8375220
TOTAL FOR MH- 2202-GENERAL EDUCATION		6699812	1675408	8375220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR		6699812	1675408	8375220

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4462674	1099194	5561868
TOTAL FOR MH- 2202-GENERAL EDUCATION		4462674	1099194	5561868
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA		4462674	1099194	5561868

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5859990	1460236	7320226
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TOTAL FOR MH- 2202-GENERAL EDUCATION		5859990	1460236	7320226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		5000	27100	32100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	27100	32100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA		5864990	1487336	7352326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		5240658	1292812	6533470
TOTAL FOR MH- 2202-GENERAL EDUCATION		5240658	1292812	6533470
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR		5240658	1292812	6533470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		9906732	2482474	12389206
TOTAL FOR MH- 2202-GENERAL EDUCATION		9906732	2482474	12389206
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA		9906732	2482474	12389206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		8016504	1243774	9260278
TOTAL FOR MH- 2202-GENERAL EDUCATION		8016504	1243774	9260278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA		8016504	1243774	9260278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6901728	1732820	8634548
TOTAL FOR MH- 2202-GENERAL EDUCATION		6901728	1732820	8634548
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR		6901728	1732820	8634548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4081495	969108	5050603
TOTAL FOR MH- 2202-GENERAL EDUCATION		4081495	969108	5050603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	172594	0	172594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172594	0	172594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA		4254089	969108	5223197
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2421730	589313	3011043
TOTAL FOR MH- 2202-GENERAL EDUCATION		2421730	589313	3011043
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA		2421730	589313	3011043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9581634	5591394	15173028
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9581634	5591394	15173028
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	9581634	5591394	15173028
TOTAL FOR MH- 2202-GENERAL EDUCATION		9581634	5591394	15173028
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB		9581634	5591394	15173028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3195657	790404	3986061
TOTAL FOR MH- 2202-GENERAL EDUCATION		3195657	790404	3986061
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA		3195657	790404	3986061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3744735	968730	4713465
TOTAL FOR MH- 2202-GENERAL EDUCATION			3744735	968730	4713465
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA			3744735	968730	4713465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7609046	2628344	10237390
TOTAL FOR MH- 2202-GENERAL EDUCATION			7609046	2628344	10237390
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	0	5000	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	5000	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA			7609046	2633344	10242390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9715531	2882735	12598266
TOTAL FOR MH- 2202-GENERAL EDUCATION			9715531	2882735	12598266
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA			9715531	2882735	12598266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8815170	2257264	11072434
TOTAL FOR MH- 2202-GENERAL EDUCATION			8815170	2257264	11072434
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	12150	0	12150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			12150	0	12150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA			8827320	2257264	11084584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA					

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11038435	2740959	13779394
TOTAL FOR MH- 2202-GENERAL EDUCATION		11038435	2740959	13779394
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA				
PATIALA		11038435	2740959	13779394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4409515	1103896	5513411
TOTAL FOR MH- 2202-GENERAL EDUCATION		4409515	1103896	5513411
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA		4409515	1103896	5513411
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6715287	538506	7253793
TOTAL FOR MH- 2202-GENERAL EDUCATION		6715287	538506	7253793
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA		6715287	538506	7253793
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6315636	753415	7069051
TOTAL FOR MH- 2202-GENERAL EDUCATION		6315636	753415	7069051
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA		6315636	753415	7069051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9377405	2164749	11542154
TOTAL FOR MH- 2202-GENERAL EDUCATION		9377405	2164749	11542154
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA		9377405	2164749	11542154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4396054	1124015	5520069
TOTAL FOR MH- 2202-GENERAL EDUCATION		4396054	1124015	5520069
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	18025	18025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18025	18025
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT		4396054	1142040	5538094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6015919	1500752	7516671
TOTAL FOR MH- 2202-GENERAL EDUCATION		6015919	1500752	7516671
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR		6015919	1500752	7516671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8699121	3547553	12246674
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	13000	39000	52000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8712121	3586553	12298674
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA				
JALANDHAR		8712121	3586553	12298674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3093649	779202	3872851
TOTAL FOR MH- 2202-GENERAL EDUCATION		3093649	779202	3872851
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA		3093649	779202	3872851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8782736	964972	9747708
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8782736	964972	9747708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	427245	0	427245
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		427245	0	427245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR		427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9932325	1999410	11931735
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9932325	1999410	11931735
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR		9932325	1999410	11931735
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4566681	624324	5191005
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	9000	21000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4578681	633324	5212005
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR		4578681	633324	5212005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	3941636	951016	4892652
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3941636	951016	4892652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3941636	951016	4892652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA		3941636	951016	4892652

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3319869	833150	4153019
TOTAL FOR MH- 2202-GENERAL EDUCATION		3319869	833150	4153019
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA		3319869	833150	4153019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3761494	936588	4698082
TOTAL FOR MH- 2202-GENERAL EDUCATION		3761494	936588	4698082
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR		3761494	936588	4698082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3755854	1021014	4776868
TOTAL FOR MH- 2202-GENERAL EDUCATION		3755854	1021014	4776868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	50540	50540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	50540	50540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA		3755854	1071554	4827408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6632260	2338324	8970584
TOTAL FOR MH- 2202-GENERAL EDUCATION		6632260	2338324	8970584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	141100	0	141100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141100	0	141100

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA		6773360	2338324	9111684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		2346708	581462	2928170
TOTAL FOR MH- 2202-GENERAL EDUCATION		2346708	581462	2928170
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA		2346708	581462	2928170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		10410552	2505356	12915908
TOTAL FOR MH- 2202-GENERAL EDUCATION		10410552	2505356	12915908
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR		10410552	2505356	12915908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		2471722	602065	3073787
TOTAL FOR MH- 2202-GENERAL EDUCATION		2471722	602065	3073787
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA		2471722	602065	3073787
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		6682211	1673561	8355772
TOTAL FOR MH- 2202-GENERAL EDUCATION		6682211	1673561	8355772
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA		6682211	1673561	8355772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		3964814	958846	4923660
TOTAL FOR MH- 2202-GENERAL EDUCATION		3964814	958846	4923660
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR		3964814	958846	4923660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	13658240	2334280	15992520
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13658240	2334280	15992520
	01-INSPECTION	13658240	2334280	15992520
TOTAL FOR MH- 2202-GENERAL EDUCATION		13658240	2334280	15992520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB		13658240	2334280	15992520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4149397	896696	5046093
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4149397	896696	5046093
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5000	33000	38000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4154397	929696	5084093
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR		4154397	929696	5084093
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6372426	1601720	7974146
TOTAL FOR MH- 2202-GENERAL EDUCATION		6372426	1601720	7974146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7500	7500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	7500	7500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA		6372426	1609220	7981646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1040358	273646	1314004
TOTAL FOR MH- 2202-GENERAL EDUCATION		1040358	273646	1314004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR		1040358	273646	1314004

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4513006	1094608	5607614
TOTAL FOR MH- 2202-GENERAL EDUCATION		4513006	1094608	5607614
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA		4513006	1094608	5607614

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	5297352	1275888	6573240
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5297352	1275888	6573240
TOTAL FOR MH- 2202-GENERAL EDUCATION		5297352	1275888	6573240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR		5297352	1275888	6573240

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9349318	2169372	11518690
TOTAL FOR MH- 2202-GENERAL EDUCATION		9349318	2169372	11518690
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR		9349318	2169372	11518690

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11470203	2898672	14368875
TOTAL FOR MH- 2202-GENERAL EDUCATION		11470203	2898672	14368875
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR		11470203	2898672	14368875

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1553494	273128	1826622
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	6000	15000	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1559494	288128	1847622

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR		1559494	288128	1847622	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9290407	2330936	11621343
TOTAL FOR MH- 2202-GENERAL EDUCATION			9290407	2330936	11621343
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA			9290407	2330936	11621343
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2810716	648436	3459152
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	8000	0	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION			2818716	648436	3467152
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR			2818716	648436	3467152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3194413	800463	3994876
TOTAL FOR MH- 2202-GENERAL EDUCATION			3194413	800463	3994876
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA			3194413	800463	3994876
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3947506	961448	4908954
TOTAL FOR MH- 2202-GENERAL EDUCATION			3947506	961448	4908954
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR			3947506	961448	4908954
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6074442	1487526	7561968
TOTAL FOR MH- 2202-GENERAL EDUCATION			6074442	1487526	7561968

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	189783	189783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	189783	189783
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR	6074442	1677309	7751751

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5744870	1218052	6962922
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5744870	1218052	6962922
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA	5744870	1218052	6962922

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8916208	3749526	12665734
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8924208	3773526	12697734
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR	8924208	3773526	12697734

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3453760	870754	4324514
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3453760	870754	4324514

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	196938	196938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	196938	196938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR	3453760	1067692	4521452

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2395210	2315368	4710578
TOTAL FOR MH- 2202-GENERAL EDUCATION		2395210	2315368	4710578
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA		2395210	2315368	4710578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5847158	1450429	7297587
TOTAL FOR MH- 2202-GENERAL EDUCATION		5847158	1450429	7297587
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR		5847158	1450429	7297587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7684090	1486160	9170250
TOTAL FOR MH- 2202-GENERAL EDUCATION		7684090	1486160	9170250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	30576	30576
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30576	30576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT		7684090	1516736	9200826
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9607296	3592539	13199835
TOTAL FOR MH- 2202-GENERAL EDUCATION		9607296	3592539	13199835
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA		9607296	3792539	13399835

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5007548	263718	5271266
TOTAL FOR MH- 2202-GENERAL EDUCATION		5007548	263718	5271266
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA		5007548	263718	5271266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8112952	2570918	10683870
TOTAL FOR MH- 2202-GENERAL EDUCATION		8112952	2570918	10683870
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA		8112952	2570918	10683870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7409338	1246698	8656036
TOTAL FOR MH- 2202-GENERAL EDUCATION		7409338	1246698	8656036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	456608	0	456608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456608	0	456608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR		7865946	1246698	9112644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6328892	1579414	7908306
TOTAL FOR MH- 2202-GENERAL EDUCATION		6328892	1579414	7908306
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR		6328892	1579414	7908306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4081981	0	4081981

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4081981	0	4081981
			4081981	0	4081981
			4081981	0	4081981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1694804	1375535	3070339
			1694804	1375535	3070339
			1694804	1375535	3070339
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14951149	3474535	18425684
			14951149	3474535	18425684
			14951149	3474535	18425684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4895902	1216262	6112164
			4895902	1216262	6112164
			4895902	1216262	6112164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4280898	1071982	5352880
			4280898	1071982	5352880
			4280898	1071982	5352880
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA	03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	21425	25746	47171
			21425	25746	47171
			4302323	1097728	5400051

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7440499	1816342	9256841
TOTAL FOR MH- 2202-GENERAL EDUCATION		7440499	1816342	9256841
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	22417	0	22417
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22417	0	22417
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA		7462916	1816342	9279258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6958569	1729824	8688393
TOTAL FOR MH- 2202-GENERAL EDUCATION		6958569	1729824	8688393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	45945	69600	115545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45945	69600	115545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR		7004514	1799424	8803938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4083295	1439198	5522493
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	5000	15000	20000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4088295	1454198	5542493
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR		4088295	1454198	5542493
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	846150	0	846150
			846150	0	846150
			846150	0	846150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4984138	2220603	7204741
			4984138	2220603	7204741
			4984138	2220603	7204741
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5752573	1800118	7552691
			5752573	1800118	7552691
			5752573	1800118	7552691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3156118	791566	3947684
			3156118	791566	3947684
			3156118	791566	3947684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	346027	0	346027
			346027	0	346027
			346027	0	346027
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4309246	1080260	5389506
			4309246	1080260	5389506

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA		4309246	1080260	5389506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8805710	3043561	11849271
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8805710	3043561	11849271
TOTAL FOR MH- 2202-GENERAL EDUCATION		8805710	3043561	11849271
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR		8805710	3043561	11849271
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6128020	1517966	7645986
TOTAL FOR MH- 2202-GENERAL EDUCATION		6128020	1517966	7645986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	11360	0	11360
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11360	0	11360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA		6139380	1517966	7657346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9893254	2483130	12376384
TOTAL FOR MH- 2202-GENERAL EDUCATION		9893254	2483130	12376384
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA		9893254	2483130	12376384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6353916	1596172	7950088
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6353916	1596172	7950088
TOTAL FOR MH- 2202-GENERAL EDUCATION		6353916	1596172	7950088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13700	0	13700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13700	0	13700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR	6367616	1596172	7963788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1999742	2050804	4050546
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1999742	2050804	4050546
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA	1999742	2050804	4050546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5176646	1291075	6467721
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5176646	1291075	6467721
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR	5176646	1291075	6467721
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2997412	747423	3744835
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2997412	747423	3744835
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2997412	747423	3744835
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2767132	643497	3410629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2767132	643497	3410629
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA	2767132	643497	3410629
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3216070	1180638	4396708
TOTAL FOR MH- 2202-GENERAL EDUCATION		3216070	1180638	4396708
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA		3216070	1180638	4396708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7347051	1819354	9166405
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7347051	1819354	9166405
TOTAL FOR MH- 2202-GENERAL EDUCATION		7347051	1819354	9166405
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB		7347051	1819354	9166405
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14612125	2252721	16864846
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14612125	2252721	16864846
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	14612125	2252721	16864846
TOTAL FOR MH- 2202-GENERAL EDUCATION		14612125	2252721	16864846
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	117741	0	117741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117741	0	117741
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB		14729866	2252721	16982587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4105078	1021579	5126657
TOTAL FOR MH- 2202-GENERAL EDUCATION		4105078	1021579	5126657
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA		4105078	1021579	5126657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3882326	978420	4860746
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3882326	978420	4860746
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA	3882326	978420	4860746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2213656	326041	2539697
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2213656	326041	2539697
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA	2213656	326041	2539697
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9278714	2332152	11610866
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	11000	33000	44000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9289714	2365152	11654866
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	151857	151857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	151857	151857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR	9289714	2517009	11806723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8836345	1948400	10784745
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8836345	1948400	10784745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA	8836345	1948400	10784745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3697027	941053	4638080
TOTAL FOR MH- 2202-GENERAL EDUCATION		3697027	941053	4638080
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	493815	261891	755706
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		493815	261891	755706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA		4190842	1202944	5393786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3229505	798642	4028147
TOTAL FOR MH- 2202-GENERAL EDUCATION		3229505	798642	4028147
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	9657	9657
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9657	9657
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR		3229505	808299	4037804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2304004	579654	2883658
TOTAL FOR MH- 2202-GENERAL EDUCATION		2304004	579654	2883658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON				
NAWANSHAHAHAR		2304004	579654	2883658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2354428	592146	2946574
TOTAL FOR MH- 2202-GENERAL EDUCATION		2354428	592146	2946574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	329242	329242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	329242	329242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR			2354428	921388	3275816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAH					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2875266	728330	3603596
TOTAL FOR MH- 2202-GENERAL EDUCATION			2875266	728330	3603596
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAH			2875266	728330	3603596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7917324	1779052	9696376
TOTAL FOR MH- 2202-GENERAL EDUCATION			7917324	1779052	9696376
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60564	0	60564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			60564	0	60564
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA			7977888	1779052	9756940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9080837	2265514	11346351
TOTAL FOR MH- 2202-GENERAL EDUCATION			9080837	2265514	11346351
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23300	0	23300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			23300	0	23300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR			9104137	2265514	11369651

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4827791	1178685	6006476
TOTAL FOR MH- 2202-GENERAL EDUCATION		4827791	1178685	6006476
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	17000	28500	45500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17000	28500	45500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA		4844791	1207185	6051976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6053822	1582707	7636529
TOTAL FOR MH- 2202-GENERAL EDUCATION		6053822	1582707	7636529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	289798	289798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	289798	289798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA		6053822	1872505	7926327
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12057678	2968080	15025758
TOTAL FOR MH- 2202-GENERAL EDUCATION		12057678	2968080	15025758
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA		12057678	2968080	15025758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5146780	1235684	6382464
TOTAL FOR MH- 2202-GENERAL EDUCATION		5146780	1235684	6382464

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA		5146780	1235684	6382464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		5238290	1238237	6476527
TOTAL FOR MH- 2202-GENERAL EDUCATION		5238290	1238237	6476527
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA		5238290	1238237	6476527
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		3993208	1007976	5001184
TOTAL FOR MH- 2202-GENERAL EDUCATION		3993208	1007976	5001184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA		3993208	1007976	5001184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		8896161	2048348	10944509
TOTAL FOR MH- 2202-GENERAL EDUCATION		8896161	2048348	10944509
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA		8896161	2048348	10944509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS		
		3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3000	0	3000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR		3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		4885288	1173924	6059212
TOTAL FOR MH- 2202-GENERAL EDUCATION		4885288	1173924	6059212
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA		4885288	1173924	6059212

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12597536	3183140	15780676
TOTAL FOR MH- 2202-GENERAL EDUCATION		12597536	3183140	15780676
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA		12597536	3183140	15780676

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6225667	1530808	7756475
TOTAL FOR MH- 2202-GENERAL EDUCATION		6225667	1530808	7756475

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	147630	147630
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	147630	147630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR		6225667	1678438	7904105

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5236922	1385329	6622251
TOTAL FOR MH- 2202-GENERAL EDUCATION		5236922	1385329	6622251
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT		5236922	1385329	6622251

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2657653	670008	3327661
TOTAL FOR MH- 2202-GENERAL EDUCATION		2657653	670008	3327661

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17321	17321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17321	17321

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA		2657653	687329	3344982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10316510	2620274	12936784
TOTAL FOR MH- 2202-GENERAL EDUCATION		10316510	2620274	12936784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR		10316510	2620274	12936784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2102115	527808	2629923
TOTAL FOR MH- 2202-GENERAL EDUCATION		2102115	527808	2629923
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA		2102115	527808	2629923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4158082	1472362	5630444
TOTAL FOR MH- 2202-GENERAL EDUCATION		4158082	1472362	5630444
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR		4158082	1472362	5630444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86658	0	86658
TOTAL FOR MH- 2202-GENERAL EDUCATION		86658	0	86658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR		86658	0	86658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4162294	1041674	5203968
TOTAL FOR MH- 2202-GENERAL EDUCATION		4162294	1041674	5203968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84042	0	84042
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84042	0	84042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA	4246336	1041674	5288010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6021987	1497586	7519573
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6021987	1497586	7519573
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR	6021987	1497586	7519573
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3862207	769454	4631661
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3862207	769454	4631661
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA	3862207	769454	4631661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8108090	1773316	9881406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8108090	1773316	9881406
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA	8108090	1773316	9881406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4173110	1009064	5182174
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4173110	1009064	5182174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR	4173110	1009064	5182174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3091183	780297	3871480
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	3000	9000	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3094183	789297	3883480
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR		3094183	789297	3883480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2906698	729678	3636376
TOTAL FOR MH- 2202-GENERAL EDUCATION		2906698	729678	3636376
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA		2906698	729678	3636376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7779422	1966304	9745726
TOTAL FOR MH- 2202-GENERAL EDUCATION		7779422	1966304	9745726
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	5800	0	5800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5800	0	5800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA		7785222	1966304	9751526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5506581	1375652	6882233
TOTAL FOR MH- 2202-GENERAL EDUCATION		5506581	1375652	6882233
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR		5506581	1375652	6882233
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4967602	1243499	6211101
			4967602	1243499	6211101
			4967602	1243499	6211101
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4351324	1104194	5455518
			4351324	1104194	5455518
			4351324	1104194	5455518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6195510	1536432	7731942
			6195510	1536432	7731942
			6195510	1536432	7731942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5380126	1282119	6662245
			5380126	1282119	6662245
			5380126	1282119	6662245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6314041	1905784	8219825
			6314041	1905784	8219825
			6314041	1905784	8219825
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6706913	1574656	8281569
			6706913	1574656	8281569

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR		6706913	1574656	8281569
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		24456	0	24456
TOTAL FOR MH- 2202-GENERAL EDUCATION		24456	0	24456
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT		24456	0	24456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		4931670	1083124	6014794
TOTAL FOR MH- 2202-GENERAL EDUCATION		4931670	1083124	6014794
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		0	21178	21178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21178	21178
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA		4931670	1104302	6035972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		6789215	1409622	8198837
TOTAL FOR MH- 2202-GENERAL EDUCATION		6789215	1409622	8198837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		15969	38290	54259
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15969	38290	54259
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT		6805184	1447912	8253096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		15343749	5412958	20756707

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15343749	5412958	20756707
			15343749	5412958	20756707
			15343749	5412958	20756707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4668138	1010318	5678456
			4668138	1010318	5678456
			4668138	1010318	5678456
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13449431	3488942	16938373
			13449431	3488942	16938373
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA	03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	0	91071	91071
			0	91071	91071
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8845494	1736498	10581992
			8845494	1736498	10581992
			8845494	1736498	10581992
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3533464	857318	4390782
			3533464	857318	4390782

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA		3533464	857318	4390782	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7575259	1891730	9466989
TOTAL FOR MH- 2202-GENERAL EDUCATION			7575259	1891730	9466989
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	61859	0	61859
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			61859	0	61859
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR			7637118	1891730	9528848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7462969	1502077	8965046
TOTAL FOR MH- 2202-GENERAL EDUCATION			7462969	1502077	8965046
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	0	15660	15660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	15660	15660
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT			7462969	1517737	8980706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4793436	1209786	6003222
TOTAL FOR MH- 2202-GENERAL EDUCATION			4793436	1209786	6003222
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA			4793436	1209786	6003222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6024652	1438562	7463214

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6024652	1438562	7463214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA	6024652	1438562	7463214
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7464180	1831642	9295822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7464180	1831642	9295822
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	201084	5000	206084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201084	5000	206084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA	7665264	1836642	9501906
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4534072	1121137	5655209
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4534072	1121137	5655209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA	4534072	1121137	5655209
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4575089	1070372	5645461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4575089	1070372	5645461
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA	4575089	1070372	5645461
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18721318	4792544	23513862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18721318	4792544	23513862
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA	18721318	4792544	23513862
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18721318	4792544	23513862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18721318	4792544	23513862
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA	18721318	4792544	23513862
Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6317763	1484278	7802041
			6317763	1484278	7802041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17000	17000
			0	17000	17000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA		6317763	1501278	7819041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4193482	1052474	5245956
			4193482	1052474	5245956
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR		4193482	1052474	5245956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4200918	961974	5162892
			4200918	961974	5162892
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN		4200918	961974	5162892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3570471	894768	4465239
			3570471	894768	4465239
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR		3570471	894768	4465239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	393670	0	393670
			393670	0	393670
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA		393670	0	393670

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10301552	2484125	12785677
TOTAL FOR MH- 2202-GENERAL EDUCATION		10301552	2484125	12785677
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	101389	0	101389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101389	0	101389
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA		10402941	2484125	12887066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1818767	488232	2306999
TOTAL FOR MH- 2202-GENERAL EDUCATION		1818767	488232	2306999
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA		1818767	488232	2306999
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	933351	243834	1177185
TOTAL FOR MH- 2202-GENERAL EDUCATION		933351	243834	1177185
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA		933351	243834	1177185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2543679	632706	3176385
TOTAL FOR MH- 2202-GENERAL EDUCATION		2543679	632706	3176385
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA		2543679	632706	3176385
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6750470	1770680	8521150

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6750470	1770680	8521150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR	6750470	1770680	8521150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4346590	1098536	5445126
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4346590	1098536	5445126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR	4346590	1098536	5445126
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3251738	815392	4067130
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	3251738	815392	4067130
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	106810	106810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	106810	106810
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR	3251738	922202	4173940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1801794	453446	2255240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1801794	453446	2255240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR	1801794	453446	2255240
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5357452	1352005	6709457
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	5357452	1352005	6709457
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA	5357452	1352005	6709457

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	5113774	1122790	6236564
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5113774	1122790	6236564
	01-INSPECTION	5113774	1122790	6236564
TOTAL FOR MH- 2202-GENERAL EDUCATION		5113774	1122790	6236564
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38533	18000	56533
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		238533	18000	256533
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR		5352307	1140790	6493097
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4301016	1074654	5375670
TOTAL FOR MH- 2202-GENERAL EDUCATION		4301016	1074654	5375670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR		4301016	1074654	5375670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5761125	1449344	7210469
TOTAL FOR MH- 2202-GENERAL EDUCATION		5761125	1449344	7210469
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95393	7796	103189
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95393	7796	103189
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR		5856518	1457140	7313658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	4752868	4752868
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	4752868	4752868
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT		0	4752868	4752868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9320110	2296584	11616694
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	6000	18000	24000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9326110	2314584	11640694
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR		9326110	2314584	11640694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4800954	1204462	6005416
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	8000	24000	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4808954	1228462	6037416
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR		4808954	1228462	6037416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3973452	1559598	5533050
TOTAL FOR MH- 2202-GENERAL EDUCATION		3973452	1559598	5533050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT		3973452	1559598	5533050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10659776	2676678	13336454

TOTAL FOR MH- 2202-GENERAL EDUCATION		10659776	2676678	13336454
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		42678	52718	95396
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42678	52718	95396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA		10702454	2729396	13431850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6851412	1775530	8626942
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS		8000	9000	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6859412	1784530	8643942
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR		6859412	1784530	8643942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6742925	1582410	8325335
TOTAL FOR MH- 2202-GENERAL EDUCATION		6742925	1582410	8325335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA		6742925	1582410	8325335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		7551289	1893471	9444760
TOTAL FOR MH- 2202-GENERAL EDUCATION		7551289	1893471	9444760
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA		7551289	1893471	9444760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		8408394	1947214	10355608
TOTAL FOR MH- 2202-GENERAL EDUCATION		8408394	1947214	10355608

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR		8408394	1947214	10355608
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1543270	390382	1933652
TOTAL FOR MH- 2202-GENERAL EDUCATION		1543270	390382	1933652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR		1543270	390382	1933652
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8487870	2067090	10554960
TOTAL FOR MH- 2202-GENERAL EDUCATION		8487870	2067090	10554960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA		8487870	2067090	10554960
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4174239	1044506	5218745
TOTAL FOR MH- 2202-GENERAL EDUCATION		4174239	1044506	5218745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR		4174239	1044506	5218745
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4502590	1185609	5688199
TOTAL FOR MH- 2202-GENERAL EDUCATION		4502590	1185609	5688199
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	174052	75350	249402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174052	75350	249402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA		4676642	1260959	5937601
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15114880	3683270	18798150
TOTAL FOR MH- 2202-GENERAL EDUCATION		15114880	3683270	18798150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA		15114880	3683270	18798150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3047027	809216	3856243
TOTAL FOR MH- 2202-GENERAL EDUCATION		3047027	809216	3856243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR		3047027	809216	3856243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5574229	1324439	6898668
TOTAL FOR MH- 2202-GENERAL EDUCATION		5574229	1324439	6898668
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA		5574229	1324439	6898668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1970350	385398	2355748
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1970350	385398	2355748
TOTAL FOR MH- 2202-GENERAL EDUCATION		1970350	385398	2355748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR		1970350	385398	2355748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	5131567	1147364	6278931
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5131567	1147364	6278931
TOTAL FOR MH- 2202-GENERAL EDUCATION		5131567	1147364	6278931
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	30975	0	30975

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30975	0	30975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB	5162542	1147364	6309906
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3312992	669656	3982648
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3312992	669656	3982648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA	3312992	669656	3982648
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3669499	915144	4584643
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3669499	915144	4584643
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR	3669499	915144	4584643
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5917382	1478336	7395718
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5917382	1478336	7395718
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA	5917382	1478336	7395718
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5734441	1311550	7045991
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5734441	1311550	7045991
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	36543	0	36543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36543	0	36543
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA	5770984	1311550	7082534
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4369235	1098962	5468197
TOTAL FOR MH- 2202-GENERAL EDUCATION		4369235	1098962	5468197
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR		4369235	1098962	5468197
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2700250	679168	3379418
TOTAL FOR MH- 2202-GENERAL EDUCATION		2700250	679168	3379418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	42912	42912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	42912	42912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR		2700250	722080	3422330
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4352924	1020640	5373564
TOTAL FOR MH- 2202-GENERAL EDUCATION		4352924	1020640	5373564
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	43100	0	43100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43100	0	43100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR		4396024	1020640	5416664
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3840305	904914	4745219
TOTAL FOR MH- 2202-GENERAL EDUCATION		3840305	904914	4745219

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA		3840305	904914	4745219	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3355089	600052	3955141
TOTAL FOR MH- 2202-GENERAL EDUCATION			3355089	600052	3955141
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			36000	0	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA			3391089	600052	3991141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7307301	1962994	9270295
TOTAL FOR MH- 2202-GENERAL EDUCATION			7307301	1962994	9270295
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	50620	50620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	50620	50620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA			7307301	2013614	9320915
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14518484	3648052	18166536
TOTAL FOR MH- 2202-GENERAL EDUCATION			14518484	3648052	18166536
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	233803	233803

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	233803	233803
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA	14518484	3881855	18400339
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12355464	3099188	15454652
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12355464	3099188	15454652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	218297	218297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	218297	218297
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR	12355464	3317485	15672949
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4089744	959830	5049574
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4089744	959830	5049574
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR	4089744	959830	5049574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7053438	1613516	8666954
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7053438	1613516	8666954
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA	7053438	1613516	8666954
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2784442	738980	3523422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2784442	738980	3523422
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16000	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16000	16000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA	2784442	754980	3539422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3171371	781786	3953157
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3171371	781786	3953157
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR	3171371	781786	3953157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6945429	2820180	9765609
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6945429	2820180	9765609
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99980	96571	196551
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99980	96571	196551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA	7045409	2916751	9962160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1310560	325708	1636268
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1310560	325708	1636268
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA	1310560	325708	1636268
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4803723	1210444	6014167
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4803723	1210444	6014167

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA	4803723	1210444	6014167
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8118020	2033166	10151186
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8118020	2033166	10151186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR	8118020	2033166	10151186
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4428342	1054878	5483220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4428342	1054878	5483220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	14294	0	14294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14294	0	14294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA	4442636	1054878	5497514
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6871313	1576150	8447463
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	8000	24000	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6879313	1600150	8479463
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR	6879313	1800150	8679463

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5125589	1184842	6310431
TOTAL FOR MH- 2202-GENERAL EDUCATION		5125589	1184842	6310431
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA		5125589	1184842	6310431
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6473788	2265322	8739110
TOTAL FOR MH- 2202-GENERAL EDUCATION		6473788	2265322	8739110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA		6473788	2265322	8739110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5606166	1254191	6860357
TOTAL FOR MH- 2202-GENERAL EDUCATION		5606166	1254191	6860357
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA		5606166	1254191	6860357
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1575996	394406	1970402
TOTAL FOR MH- 2202-GENERAL EDUCATION		1575996	394406	1970402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR		1575996	394406	1970402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA		18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4815602	1004797	5820399
	01-GOVERNMENT PRIMARY SCHOOLS	4815602	1004797	5820399

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4815602	1004797	5820399
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4815602	1004797	5820399
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR		4815602	1004797	5820399
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11469967	3611223	15081190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11469967	3611223	15081190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA		11469967	3611223	15081190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	112668	0	112668
	TOTAL FOR MH- 2202-GENERAL EDUCATION		112668	0	112668
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR		112668	0	112668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4564011	1137742	5701753
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4564011	1137742	5701753
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA		4564011	1137742	5701753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	0	758558	758558
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	758558	758558
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT		0	758558	758558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2713698	678542	3392240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2713698	678542	3392240

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA					
PATIALA		2713698	678542	3392240	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5510411	1380926	6891337
TOTAL FOR MH- 2202-GENERAL EDUCATION			5510411	1380926	6891337
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR			5510411	1380926	6891337
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6811213	1642234	8453447
TOTAL FOR MH- 2202-GENERAL EDUCATION			6811213	1642234	8453447
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA			6811213	1642234	8453447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7004801	1736410	8741211
TOTAL FOR MH- 2202-GENERAL EDUCATION			7004801	1736410	8741211
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	0	51240	51240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	51240	51240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR			7004801	1787650	8792451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5200416	1300766	6501182
TOTAL FOR MH- 2202-GENERAL EDUCATION			5200416	1300766	6501182
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34898	0	34898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34898	0	34898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA	5235314	1300766	6536080
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7803624	2079638	9883262
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7803624	2079638	9883262
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	69191	69191
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	69191	69191
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA	7803624	2148829	9952453
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6951742	1744751	8696493
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6951742	1744751	8696493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33838	0	33838
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33838	0	33838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLER KALAN LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLER KALAN LUDHIANA	6985580	1744751	8730331
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2944508	724474	3668982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2944508	724474	3668982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA	2944508	724474	3668982

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3153689	775578	3929267
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	9000	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3156689	784578	3941267

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	272238	272238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	272238	272238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR		3156689	1056816	4213505

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4110981	1033305	5144286
TOTAL FOR MH- 2202-GENERAL EDUCATION		4110981	1033305	5144286

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53374	0	53374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53374	0	53374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA		4164355	1033305	5197660

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11175977	2627313	13803290
TOTAL FOR MH- 2202-GENERAL EDUCATION		11175977	2627313	13803290
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR		11175977	2627313	13803290

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2566482	547338	3113820
			2566482	547338	3113820
			2566482	547338	3113820
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5559506	1265868	6825374
			5559506	1265868	6825374
			5559506	1265868	6825374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA	03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	0	43354	43354
			0	43354	43354
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10579762	2612456	13192218
			10579762	2612456	13192218
			10579762	2612456	13192218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA	03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	46777	31040	77817
			46777	31040	77817
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	1482594	8338154	9820748
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1482594	8338154	9820748
			1482594	8338154	9820748

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)					
FATEHGARH SAHIB		1482594	8338154	9820748	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7434644	1877458	9312102
TOTAL FOR MH- 2202-GENERAL EDUCATION			7434644	1877458	9312102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA			7434644	1877458	9312102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3801012	953532	4754544
TOTAL FOR MH- 2202-GENERAL EDUCATION			3801012	953532	4754544
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	0	243695	243695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	243695	243695
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR			3801012	1197227	4998239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7402765	1730214	9132979
TOTAL FOR MH- 2202-GENERAL EDUCATION			7402765	1730214	9132979
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	13040	5880	18920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			13040	5880	18920
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA			7415805	1736094	9151899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15477	15477
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15477	15477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA		0	15477	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5748998	1432868	7181866
TOTAL FOR MH- 2202-GENERAL EDUCATION		5748998	1432868	7181866
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR		5748998	1432868	7181866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8016010	1568169	9584179
TOTAL FOR MH- 2202-GENERAL EDUCATION		8016010	1568169	9584179
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA		8016010	1568169	9584179
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2779412	686334	3465746
TOTAL FOR MH- 2202-GENERAL EDUCATION		2779412	686334	3465746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	210350	210350
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	210350	210350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA		2779412	896684	3676096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	126414	0	126414
TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR		126414	0	126414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES	6534344	1648950
		66-FINANCIAL SUPPORT FOR UP KEEPING		8183294
		OF GOVERNMENT SCHOOLS -		
		ESTABLISHING SMART SCHOOLS	8000	24000
TOTAL FOR MH- 2202-GENERAL EDUCATION			6542344	1672950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR			6542344	1672950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES	5306259	1367336
TOTAL FOR MH- 2202-GENERAL EDUCATION			5306259	1367336
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL		
		CHARGES TO PUNJAB GOVERNMENT		
		PENSIONERS	0	20189
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	20189
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL			5306259	1387525
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES	2218888	565952
TOTAL FOR MH- 2202-GENERAL EDUCATION			2218888	565952
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR			2218888	565952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES	11355509	2998066
TOTAL FOR MH- 2202-GENERAL EDUCATION			11355509	2998066
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA			11355509	2998066

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	2837444	695924	3533368	
TOTAL FOR MH- 2202-GENERAL EDUCATION		2837444	695924	3533368	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA		2837444	695924	3533368	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	1674786	423118	2097904	
TOTAL FOR MH- 2202-GENERAL EDUCATION		1674786	423118	2097904	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR		1674786	423118	2097904	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	4776668	1296262	6072930	
TOTAL FOR MH- 2202-GENERAL EDUCATION		4776668	1296262	6072930	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB GOVERNMENT				
	PENSIONERS	0	14138	14138	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14138	14138	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR		4776668	1310400	6087068	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	2973064	710678	3683742	
TOTAL FOR MH- 2202-GENERAL EDUCATION		2973064	710678	3683742	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA		2973064	710678	3683742	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	9219047	2308342	11527389	

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION			9227047	2332342	11559389
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR			9227047	2332342	11559389
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9999113	2492508	12491621
TOTAL FOR MH- 2202-GENERAL EDUCATION			9999113	2492508	12491621
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	196438	0	196438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			196438	0	196438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL GURDASPUR			10195551	2492508	12688059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3575298	863438	4438736
TOTAL FOR MH- 2202-GENERAL EDUCATION			3575298	863438	4438736
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR			3575298	863438	4438736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6596160	1654524	8250684
TOTAL FOR MH- 2202-GENERAL EDUCATION			6596160	1654524	8250684
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR			6596160	1654524	8250684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20033539	4279496	24313035
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	18000	54000	72000
TOTAL FOR MH- 2202-GENERAL EDUCATION		20051539	4333496	24385035
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR		20051539	4333496	24385035
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3621237	969076	4590313
TOTAL FOR MH- 2202-GENERAL EDUCATION		3621237	969076	4590313
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA		3621237	969076	4590313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6854752	1564752	8419504
	01-GOVERNMENT PRIMARY SCHOOLS	6854752	1564752	8419504
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6854752	1564752	8419504
TOTAL FOR MH- 2202-GENERAL EDUCATION		6854752	1564752	8419504
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)				
ROPAR		6854752	1564752	8419504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5249220	1301214	6550434
TOTAL FOR MH- 2202-GENERAL EDUCATION		5249220	1301214	6550434
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR		5249220	1301214	6550434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6615322	1636737	8252059
TOTAL FOR MH- 2202-GENERAL EDUCATION		6615322	1636737	8252059

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR		6615322	1636737	8252059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		3007122	751742	3758864
TOTAL FOR MH- 2202-GENERAL EDUCATION		3007122	751742	3758864
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR		3007122	751742	3758864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		2372642	572186	2944828
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS		
		8000	24000	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2380642	596186	2976828
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR		2380642	596186	2976828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		0	1269644	1269644
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1269644	1269644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT		0	1269644	1269644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		1764616	469911	2234527
TOTAL FOR MH- 2202-GENERAL EDUCATION		1764616	469911	2234527
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE		1764616	469911	2234527
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		409734	0	409734
TOTAL FOR MH- 2202-GENERAL EDUCATION		409734	0	409734

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZHAWALA KAPURTHALA		409734	0	409734
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8111304	2031388	10142692
TOTAL FOR MH- 2202-GENERAL EDUCATION		8111304	2031388	10142692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZHAWALA KAPURTHALA		8111304	2031388	10142692
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2834127	707044	3541171
TOTAL FOR MH- 2202-GENERAL EDUCATION		2834127	707044	3541171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA		2834127	707044	3541171
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4337194	1195248	5532442
TOTAL FOR MH- 2202-GENERAL EDUCATION		4337194	1195248	5532442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	59701	59701
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	59701	59701
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA		4337194	1254949	5592143
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7008006	1720676	8728682
TOTAL FOR MH- 2202-GENERAL EDUCATION		7008006	1720676	8728682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7008006	1720676	8728682
TOTAL FOR MH- 2202-GENERAL EDUCATION		7008006	1720676	8728682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2657730	637070	3294800
TOTAL FOR MH- 2202-GENERAL EDUCATION		2657730	637070	3294800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR		2657730	637070	3294800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6486364	1496582	7982946
TOTAL FOR MH- 2202-GENERAL EDUCATION		6486364	1496582	7982946
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA		6486364	1496582	7982946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4551346	1128450	5679796
TOTAL FOR MH- 2202-GENERAL EDUCATION		4551346	1128450	5679796
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA		4551346	1128450	5679796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6005294	1554508	7559802
TOTAL FOR MH- 2202-GENERAL EDUCATION		6005294	1554508	7559802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	22273	342249	364522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22273	342249	364522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR		6027567	1896757	7924324
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	314250	0	314250
TOTAL FOR MH- 2202-GENERAL EDUCATION		314250	0	314250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA		314250	0	314250

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5271126	1337124	6608250
TOTAL FOR MH- 2202-GENERAL EDUCATION		5271126	1337124	6608250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13956	98500	112456
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13956	98500	112456
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR		5285082	1435624	6720706

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2234806	618134	2852940
TOTAL FOR MH- 2202-GENERAL EDUCATION		2234806	618134	2852940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR		2234806	618134	2852940

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4649988	1119248	5769236
TOTAL FOR MH- 2202-GENERAL EDUCATION		4649988	1119248	5769236
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR		4649988	1119248	5769236

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10410944	2569207	12980151
TOTAL FOR MH- 2202-GENERAL EDUCATION		10410944	2569207	12980151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38240	38240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	38240	38240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR	10410944	2607447	13018391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5646532	1432926	7079458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5646532	1432926	7079458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA	5646532	1432926	7079458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9336662	2313242	11649904
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9336662	2313242	11649904
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR	9336662	2313242	11649904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74712	13124	87836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	74712	13124	87836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA	74712	13124	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5817226	1472526	7289752
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5817226	1472526	7289752
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA	5817226	1472526	7289752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3793805	946778	4740583

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3793805	946778	4740583
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA	3793805	946778	4740583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3697692	922080	4619772
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	3000	9000	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3700692	931080	4631772
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR	3700692	931080	4631772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3837862	958826	4796688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3837862	958826	4796688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA	3837862	958826	4796688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4687084	1042339	5729423
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4687084	1042339	5729423
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA	4687084	1042339	5729423
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5662460	1391864	7054324
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	8000	24000	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5670460	1415864	7086324
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR	5670460	1415864	7086324
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	236216	236216
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	236216	236216
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT		0	236216	236216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5282119	1275188	6557307
TOTAL FOR MH- 2202-GENERAL EDUCATION		5282119	1275188	6557307
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	2043787	2043787
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	2043787	2043787
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR		5282119	3318975	8601094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12004487	3055925	15060412
TOTAL FOR MH- 2202-GENERAL EDUCATION		12004487	3055925	15060412
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA		12004487	3055925	15060412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5439647	1322507	6762154
TOTAL FOR MH- 2202-GENERAL EDUCATION		5439647	1322507	6762154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	354997	354997
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	354997	354997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR		5439647	1677504	7117151

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2949517	744802	3694319
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2949517	744802	3694319
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR		2949517	744802	3694319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2867770	623168	3490938
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2867770	623168	3490938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA		2867770	623168	3490938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1186094	268536	1454630
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1186094	268536	1454630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR		1186094	268536	1454630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7319460	1796370	9115830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7319460	1796370	9115830
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	26124	22010	48134
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26124	22010	48134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA		7345584	1818380	9163964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4403326	1073174	5476500
TOTAL FOR MH- 2202-GENERAL EDUCATION			4403326	1073174	5476500
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	6437	0	6437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6437	0	6437
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR			4409763	1073174	5482937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4390675	1062292	5452967
TOTAL FOR MH- 2202-GENERAL EDUCATION			4390675	1062292	5452967
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF			
		MINISTERS, GOVERNMENT SERVANTS			
		ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA			4590675	1062292	5652967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3051452	731376	3782828
TOTAL FOR MH- 2202-GENERAL EDUCATION			3051452	731376	3782828
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA			3051452	731376	3782828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4099552	1021658	5121210
TOTAL FOR MH- 2202-GENERAL EDUCATION			4099552	1021658	5121210
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14379	14379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14379	14379
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA	4099552	1036037	5135589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	359094	0	359094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	359094	0	359094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR	359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2858084	689140	3547224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2858084	689140	3547224
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA	2858084	689140	3547224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2142323	1417356	3559679
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2142323	1417356	3559679
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA	2142323	1417356	3559679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7700482	1926730	9627212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7700482	1926730	9627212
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR	7700482	1926730	9627212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3980039	967390	4947429
TOTAL FOR MH- 2202-GENERAL EDUCATION		3980039	967390	4947429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	117185	117185
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	117185	117185
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA		3980039	1084575	5064614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7816578	2027670	9844248
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7816578	2027670	9844248
TOTAL FOR MH- 2202-GENERAL EDUCATION		7816578	2027670	9844248
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA		7816578	2027670	9844248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4405470	1120612	5526082
TOTAL FOR MH- 2202-GENERAL EDUCATION		4405470	1120612	5526082
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	24981	24981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	24981	24981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA		4405470	1145593	5551063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8490694	1879336	10370030

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	9000	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION			8493694	1888336	10382030
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR			8493694	1888336	10382030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8343687	1998603	10342290
TOTAL FOR MH- 2202-GENERAL EDUCATION			8343687	1998603	10342290
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR			8343687	1998603	10342290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6958321	1712538	8670859
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	9000	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION			6961321	1721538	8682859
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR			6961321	1721538	8682859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	4440086	1418431	5858517
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4440086	1418431	5858517
TOTAL FOR MH- 2202-GENERAL EDUCATION			4440086	1418431	5858517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA			4440086	1418431	5858517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6599941	1493316	8093257
TOTAL FOR MH- 2202-GENERAL EDUCATION			6599941	1493316	8093257
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA			6599941	1493316	8093257

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7273999	1804253	9078252
TOTAL FOR MH- 2202-GENERAL EDUCATION		7273999	1804253	9078252
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	163410	327620	491030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163410	327620	491030
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA		7437409	2131873	9569282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8583782	2154026	10737808
TOTAL FOR MH- 2202-GENERAL EDUCATION		8583782	2154026	10737808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	15502	0	15502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15502	0	15502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR		8599284	2154026	10753310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7663257	1958174	9621431
TOTAL FOR MH- 2202-GENERAL EDUCATION		7663257	1958174	9621431
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA		7663257	1958174	9621431
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6077464	1510949	7588413
TOTAL FOR MH- 2202-GENERAL EDUCATION		6077464	1510949	7588413

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA		6077464	1510949	7588413
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3532692	884372	4417064
TOTAL FOR MH- 2202-GENERAL EDUCATION		3532692	884372	4417064
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT		3532692	884372	4417064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3095613	784358	3879971
TOTAL FOR MH- 2202-GENERAL EDUCATION		3095613	784358	3879971
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA		3095613	784358	3879971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4833546	1212352	6045898
TOTAL FOR MH- 2202-GENERAL EDUCATION		4833546	1212352	6045898
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		5033546	1212352	6245898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5271692	1328518	6600210
TOTAL FOR MH- 2202-GENERAL EDUCATION		5271692	1328518	6600210
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	147940	0	147940

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147940	0	147940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA	5419632	1328518	6748150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6946141	1192770	8138911
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6946141	1192770	8138911
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA	6946141	1192770	8138911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4732580	1183778	5916358
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4732580	1183778	5916358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	38218	38218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	38218	38218
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR	4732580	1221996	5954576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11437780	2994645	14432425
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11437780	2994645	14432425
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA	11437780	2994645	14432425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3081794	776137	3857931
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3081794	776137	3857931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA	3081794	776137	3857931
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4671196	1169468	5840664
			4671196	1169468	5840664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	9600	0	9600
			9600	0	9600
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA		4680796	1169468	5850264
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1983346	501404	2484750
			1983346	501404	2484750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA		1983346	501404	2484750
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1676282	411608	2087890
			1676282	411608	2087890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA		1676282	411608	2087890
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4586677	1216868	5803545
			4586677	1216868	5803545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA				
	FARIDKOT		4586677	1216868	5803545
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3921079	961448	4882527
			3921079	961448	4882527

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3369504	841606	4211110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3369504	841606	4211110
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA	3369504	841606	4211110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2345384	499706	2845090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2345384	499706	2845090
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA	2345384	499706	2845090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11987599	2901194	14888793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11987599	2901194	14888793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	58927	122172	181099
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58927	122172	181099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR	12046526	3023366	15069892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3145586	771176	3916762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3145586	771176	3916762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA	3145586	771176	3916762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8460178	2132958	10593136
TOTAL FOR MH- 2202-GENERAL EDUCATION		8460178	2132958	10593136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	146820	146820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	146820	146820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR		8460178	2279778	10739956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5369882	1291530	6661412
TOTAL FOR MH- 2202-GENERAL EDUCATION		5369882	1291530	6661412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	12816	0	12816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12816	0	12816
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR		5382698	1291530	6674228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8070909	2033328	10104237
TOTAL FOR MH- 2202-GENERAL EDUCATION		8070909	2033328	10104237
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA		8070909	2033328	10104237
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2599185	645210	3244395
TOTAL FOR MH- 2202-GENERAL EDUCATION		2599185	645210	3244395
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR		2599185	645210	3244395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7073270	1701871	8775141
TOTAL FOR MH- 2202-GENERAL EDUCATION		7073270	1701871	8775141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	18970	5000	23970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18970	5000	23970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA		7092240	1706871	8799111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10627005	2705103	13332108
TOTAL FOR MH- 2202-GENERAL EDUCATION		10627005	2705103	13332108
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	33731	30558	64289
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33731	30558	64289
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA		10660736	2735661	13396397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	306494	0	306494
TOTAL FOR MH- 2202-GENERAL EDUCATION		306494	0	306494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA		306494	0	306494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7439978	1759576	9199554
TOTAL FOR MH- 2202-GENERAL EDUCATION		7439978	1759576	9199554
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA		7439978	1759576	9199554

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	1233793	287134	1520927	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1233793	287134	1520927	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA	1233793	287134	1520927	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	8270582	2135870	10406452	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8270582	2135870	10406452	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA	8270582	2135870	10406452	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	9997814	2494401	12492215	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9997814	2494401	12492215	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB GOVERNMENT				
	PENSIONERS	0	121484	121484	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	121484	121484	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA	9997814	2615885	12613699	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	6321628	1587882	7909510	
	66-FINANCIAL SUPPORT FOR UP KEEPING				
	OF GOVERNMENT SCHOOLS -				
	ESTABLISHING SMART SCHOOLS	3000	9000	12000	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6324628	1596882	7921510	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR	6324628	1596882	7921510	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR					

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4367958	1084230	5452188
TOTAL FOR MH- 2202-GENERAL EDUCATION		4367958	1084230	5452188
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	363729	363729
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	363729	363729
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR		4367958	1447959	5815917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11262650	2812831	14075481
TOTAL FOR MH- 2202-GENERAL EDUCATION		11262650	2812831	14075481
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	272975	272975
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	272975	272975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA		11262650	3085806	14348456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4620156	1184448	5804604
TOTAL FOR MH- 2202-GENERAL EDUCATION		4620156	1184448	5804604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA		4620156	1184448	5804604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-LEAVE ENCASHMENT BENEFITS	503700	0	503700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		503700	0	503700
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8152744	1997708	10150452
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8152744	1997708	10150452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA Major Head- 2202-GENERAL EDUCATION			8656444	1997708	10654152
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4102788	1031658	5134446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4102788	1031658	5134446
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA		4102788	1031658	5134446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16586128	4169080	20755208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16586128	4169080	20755208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA		16586128	4169080	20755208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2697056	672112	3369168
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2697056	672112	3369168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR		2697056	672112	3369168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1681332	427296	2108628
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1681332	427296	2108628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR		1681332	427296	2108628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	782540	0	782540
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	782540	0	782540

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	782540	0	782540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB	782540	0	782540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11882139	2821828	14703967
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11882139	2821828	14703967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA	11882139	2821828	14703967
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10638559	2634362	13272921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10638559	2634362	13272921
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA	10638559	2634362	13272921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4964150	1251414	6215564
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4964150	1251414	6215564
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT	4964150	1251414	6215564
	01-GOVERNMENT PRIMARY SCHOOLS	9085097	1739408	10824505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9085097	1739408	10824505
	01-INSPECTION	9085097	1739408	10824505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9085097	1739408	10824505
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB	9085097	1739408	10824505

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3831220	1021306	4852526
TOTAL FOR MH- 2202-GENERAL EDUCATION		3831220	1021306	4852526
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA		3831220	1021306	4852526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2252034	569696	2821730
TOTAL FOR MH- 2202-GENERAL EDUCATION		2252034	569696	2821730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA		2252034	569696	2821730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4472799	1024962	5497761
TOTAL FOR MH- 2202-GENERAL EDUCATION		4472799	1024962	5497761
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR		4472799	1024962	5497761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3318702	833216	4151918
TOTAL FOR MH- 2202-GENERAL EDUCATION		3318702	833216	4151918
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR		3318702	833216	4151918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9947154	2850616	12797770
TOTAL FOR MH- 2202-GENERAL EDUCATION		9947154	2850616	12797770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA		9947154	2850616	12797770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5364652	1348452	6713104
TOTAL FOR MH- 2202-GENERAL EDUCATION		5364652	1348452	6713104

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	390717	16435	407152
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		390717	16435	407152
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR		5755369	1364887	7120256

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8226731	1974652	10201383
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	6000	18000	24000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8232731	1992652	10225383
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR		8232731	1992652	10225383

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2330565	583714	2914279
TOTAL FOR MH- 2202-GENERAL EDUCATION		2330565	583714	2914279

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA		2530565	583714	3114279

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13317948	3342930	16660878
TOTAL FOR MH- 2202-GENERAL EDUCATION		13317948	3342930	16660878
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA		13317948	3342930	16660878

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14122475	3540032	17662507
TOTAL FOR MH- 2202-GENERAL EDUCATION		14122475	3540032	17662507
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	12983	16950	29933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12983	16950	29933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT		14135458	3556982	17692440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7715284	1926512	9641796
TOTAL FOR MH- 2202-GENERAL EDUCATION		7715284	1926512	9641796
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR		7715284	1926512	9641796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2973799	741756	3715555
TOTAL FOR MH- 2202-GENERAL EDUCATION		2973799	741756	3715555
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	16840	15000	31840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16840	15000	31840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA		2990639	756756	3747395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3604458	847752	4452210
TOTAL FOR MH- 2202-GENERAL EDUCATION		3604458	847752	4452210

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA		3604458	847752	4452210
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2926622	735444	3662066
TOTAL FOR MH- 2202-GENERAL EDUCATION		2926622	735444	3662066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR		2926622	735444	3662066
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3459004	849052	4308056
TOTAL FOR MH- 2202-GENERAL EDUCATION		3459004	849052	4308056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA		3459004	849052	4308056
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4380552	1096588	5477140
TOTAL FOR MH- 2202-GENERAL EDUCATION		4380552	1096588	5477140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR		4380552	1096588	5477140
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4082202	968116	5050318
TOTAL FOR MH- 2202-GENERAL EDUCATION		4082202	968116	5050318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR		4082202	968116	5050318
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2430641	526296	2956937
TOTAL FOR MH- 2202-GENERAL EDUCATION		2430641	526296	2956937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA		2430641	526296	2956937
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2430641	526296	2956937
TOTAL FOR MH- 2202-GENERAL EDUCATION		2430641	526296	2956937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR		2430641	526296	2956937

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9481816	2290426	11772242
TOTAL FOR MH- 2202-GENERAL EDUCATION		9481816	2290426	11772242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2				
HOSHIARPUR		9481816	2290426	11772242
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8450808	2648244	11099052
TOTAL FOR MH- 2202-GENERAL EDUCATION		8450808	2648244	11099052
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	48028	48028
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	48028	48028
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT		8450808	2696272	11147080
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10955017	2776649	13731666
TOTAL FOR MH- 2202-GENERAL EDUCATION		10955017	2776649	13731666
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA		10955017	2776649	13731666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5327449	1333880	6661329
TOTAL FOR MH- 2202-GENERAL EDUCATION		5327449	1333880	6661329
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	82323	0	82323
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82323	0	82323

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR	5409772	1333880	6743652
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4024550	944446	4968996
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4024550	944446	4968996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN	4024550	944446	4968996
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4742564	1194666	5937230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4742564	1194666	5937230
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA	4742564	1194666	5937230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7945907	1874964	9820871
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7945907	1874964	9820871
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB	7945907	1874964	9820871
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3070004	766762	3836766
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3070004	766762	3836766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA	3070004	766762	3836766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	56637840	7836393	64474233
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	56637840	7836393	64474233
	01-INSPECTION	56637840	7836393	64474233
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56637840	7836393	64474233

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA		56637840	7836393	64474233
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		3301210	718766	4019976
TOTAL FOR MH- 2202-GENERAL EDUCATION		3301210	718766	4019976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA		3301210	718766	4019976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		3493051	868596	4361647
TOTAL FOR MH- 2202-GENERAL EDUCATION		3493051	868596	4361647
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR		3493051	868596	4361647
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		5790083	1369392	7159475
TOTAL FOR MH- 2202-GENERAL EDUCATION		5790083	1369392	7159475
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA		5790083	1369392	7159475
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		7870832	1542323	9413155
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS		
		8000	24000	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7878832	1566323	9445155
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR		7878832	1566323	9445155
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		4737335	1117624	5854959
TOTAL FOR MH- 2202-GENERAL EDUCATION		4737335	1117624	5854959

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR		4737335	1117624	5854959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7081102	1750720	8831822
TOTAL FOR MH- 2202-GENERAL EDUCATION		7081102	1750720	8831822
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	36574	0	36574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36574	0	36574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA		7117676	1750720	8868396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4810779	1189916	6000695
TOTAL FOR MH- 2202-GENERAL EDUCATION		4810779	1189916	6000695
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	15367	0	15367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15367	0	15367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA		4826146	1189916	6016062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2521976	623526	3145502
TOTAL FOR MH- 2202-GENERAL EDUCATION		2521976	623526	3145502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	46497	0	46497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46497	0	46497

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR		2568473	623526	3191999
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7235067	1803285	9038352
TOTAL FOR MH- 2202-GENERAL EDUCATION		7235067	1803285	9038352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	65566	65566
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	65566	65566
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT		7235067	1868851	9103918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7434911	1873566	9308477
TOTAL FOR MH- 2202-GENERAL EDUCATION		7434911	1873566	9308477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA		7434911	1873566	9308477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3559854	898440	4458294
TOTAL FOR MH- 2202-GENERAL EDUCATION		3559854	898440	4458294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA		3559854	898440	4458294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2774252	600877	3375129
TOTAL FOR MH- 2202-GENERAL EDUCATION		2774252	600877	3375129
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	24669	24669

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24669	24669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA	2774252	625546	3399798
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3151666	793798	3945464
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3151666	793798	3945464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR	3151666	793798	3945464
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11281820	2583879	13865699
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11281820	2583879	13865699
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11281820	2583879	13865699
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	62710	0	62710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62710	0	62710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA	11344530	2583879	13928409
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7308355	1770701	9079056
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	8000	24000	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7316355	1794701	9111056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR	7316355	1794701	9111056
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	21631132	4226224	25857356

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21631132	4226224	25857356
TOTAL FOR MH- 2202-GENERAL EDUCATION		21631132	4226224	25857356
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA		21631132	4226224	25857356
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	57021	0	57021
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		657021	0	657021
TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA		657021	0	657021
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3832458	960896	4793354
TOTAL FOR MH- 2202-GENERAL EDUCATION		3832458	960896	4793354
TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA		3832458	960896	4793354
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6450222	1614228	8064450
TOTAL FOR MH- 2202-GENERAL EDUCATION		6450222	1614228	8064450
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR		6450222	1614228	8064450
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10763249	185978	10949227
	16-SETTING UP OF MODEL SCHOOLS AT			
	BLOCK LEVEL IN EDUCATIONALLY			
	BACKWARD BLOCKS	1871079	0	1871079

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12634328	185978	12820306
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI	12634328	185978	12820306
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7640148	240722	7880870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7640148	240722	7880870
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI	7640148	240722	7880870
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17998909	2236398	20235307
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17998909	2236398	20235307
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI	17998909	2236398	20235307
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4605909	1155034	5760943
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4605909	1155034	5760943
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI	4605909	1155034	5760943
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7169348	1765546	8934894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7169348	1765546	8934894
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI	7169348	1765546	8934894
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16984974	2721027	19706001
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16984974	2721027	19706001
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI	16984974	2721027	19706001
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6446286	1615037	8061323
TOTAL FOR MH- 2202-GENERAL EDUCATION		6446286	1615037	8061323
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI		6446286	1615037	8061323
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11647498	3502002	15149500
TOTAL FOR MH- 2202-GENERAL EDUCATION		11647498	3502002	15149500
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI		11647498	3502002	15149500
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9622734	3480219	13102953
TOTAL FOR MH- 2202-GENERAL EDUCATION		9622734	3480219	13102953
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI		9622734	3480219	13102953
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8148118	1650188	9798306
TOTAL FOR MH- 2202-GENERAL EDUCATION		8148118	1650188	9798306
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI		8148118	1650188	9798306
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22398698	5269697	27668395
	02-MID DAY MEAL	197000000	0	197000000
TOTAL FOR MH- 2202-GENERAL EDUCATION		219398698	5269697	224668395
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI		219398698	5269697	224668395
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4115550	1042592	5158142
TOTAL FOR MH- 2202-GENERAL EDUCATION			4115550	1042592	5158142
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI			4115550	1042592	5158142
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11517160	3388988	14906148
TOTAL FOR MH- 2202-GENERAL EDUCATION			11517160	3388988	14906148
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI			11517160	3388988	14906148
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7750786	1879987	9630773
TOTAL FOR MH- 2202-GENERAL EDUCATION			7750786	1879987	9630773
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI			7750786	1879987	9630773
DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1472072	0	1472072
TOTAL FOR MH- 2202-GENERAL EDUCATION			1472072	0	1472072
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI			1472072	0	1472072
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7652448	1656734	9309182
TOTAL FOR MH- 2202-GENERAL EDUCATION			7652448	1656734	9309182
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI			7652448	1656734	9309182
DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	635080	0	635080
TOTAL FOR MH- 2202-GENERAL EDUCATION			635080	0	635080

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI		635080	0	635080
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		8270698	2190588	10461286
TOTAL FOR MH- 2202-GENERAL EDUCATION		8270698	2190588	10461286
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI		8270698	2190588	10461286
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		7378264	1857174	9235438
TOTAL FOR MH- 2202-GENERAL EDUCATION		7378264	1857174	9235438
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI		7378264	1857174	9235438
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		4250856	1068992	5319848
TOTAL FOR MH- 2202-GENERAL EDUCATION		4250856	1068992	5319848
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI		4250856	1068992	5319848
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		2935609	784230	3719839
TOTAL FOR MH- 2202-GENERAL EDUCATION		2935609	784230	3719839
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI		2935609	784230	3719839
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		9762820	3173351	12936171
TOTAL FOR MH- 2202-GENERAL EDUCATION		9762820	3173351	12936171
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI		9762820	3173351	12936171
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10183016	2276813	12459829
			10183016	2276813	12459829
			10183016	2276813	12459829
DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11625202	2920288	14545490
			11625202	2920288	14545490
			11625202	2920288	14545490
DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5415348	1356104	6771452
			5415348	1356104	6771452
			5415348	1356104	6771452
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4614094	1157002	5771096
			4614094	1157002	5771096
			4614094	1157002	5771096
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8610070	2127023	10737093
			8610070	2127023	10737093
			8610070	2127023	10737093
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5676088	1419152	7095240
			5676088	1419152	7095240

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA		5676088	1419152	7095240	
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	51591326	13274645	64865971
TOTAL FOR MH- 2202-GENERAL EDUCATION			51591326	13274645	64865971
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA			51591326	13274645	64865971
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3545829	885812	4431641
TOTAL FOR MH- 2202-GENERAL EDUCATION			3545829	885812	4431641
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA			3545829	885812	4431641
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3894216	980684	4874900
TOTAL FOR MH- 2202-GENERAL EDUCATION			3894216	980684	4874900
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA			3894216	980684	4874900
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6874060	1670960	8545020
TOTAL FOR MH- 2202-GENERAL EDUCATION			6874060	1670960	8545020
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA			6874060	1670960	8545020
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3607221	909914	4517135
TOTAL FOR MH- 2202-GENERAL EDUCATION			3607221	909914	4517135
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA			3607221	909914	4517135
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3523681	859884	4383565
			3523681	859884	4383565
			3523681	859884	4383565
DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7320099	1837514	9157613
			7320099	1837514	9157613
			7320099	1837514	9157613
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1324630	0	1324630
			1324630	0	1324630
			1324630	0	1324630
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA	01-GOVERNMENT ARTS COLLEGES	14516800	1857724	16374524
		01-GOVERNMENT PRIMARY SCHOOLS	14516800	1857724	16374524
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14516800	1857724	16374524
		01-INSPECTION	14516800	1857724	16374524
			14516800	1857724	16374524
			14516800	1857724	16374524
			14516800	1857724	16374524
		01-GOVERNMENT ARTS COLLEGES	53309636	29233183	82542819
		01-GOVERNMENT PRIMARY SCHOOLS	53309636	29233183	82542819
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	53309636	29233183	82542819
		01-INSPECTION	53309636	29233183	82542819

		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	53309636	29233183	82542819
TOTAL FOR MH- 2202-GENERAL EDUCATION			53309636	29233183	82542819
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA			53309636	29233183	82542819
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	23662124	8652298	32314422
		01-GOVERNMENT PRIMARY SCHOOLS	23662124	8652298	32314422
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	23662124	8652298	32314422
TOTAL FOR MH- 2202-GENERAL EDUCATION			23662124	8652298	32314422
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA			23662124	8652298	32314422
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	13430024	6382075	19812099
		01-GOVERNMENT PRIMARY SCHOOLS	13430024	6382075	19812099
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13430024	6382075	19812099
		01-INSPECTION	13430024	6382075	19812099
TOTAL FOR MH- 2202-GENERAL EDUCATION			13430024	6382075	19812099
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA			13430024	6382075	19812099
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	11353177	1479060	12832237
		01-GOVERNMENT PRIMARY SCHOOLS	11353177	1479060	12832237
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11353177	1479060	12832237
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	11353177	1479060	12832237
TOTAL FOR MH- 2202-GENERAL EDUCATION			11353177	1479060	12832237
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA			11353177	1479060	12832237

DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	5530076	1894384	7424460
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5530076	1894384	7424460
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	5530076	1894384	7424460
TOTAL FOR MH- 2202-GENERAL EDUCATION	5530076	1894384	7424460
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA	5530076	1894384	7424460

DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7010156	1546036	8556192
TOTAL FOR MH- 2202-GENERAL EDUCATION	7010156	1546036	8556192
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA	7010156	1546036	8556192

DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7254446	3577748	10832194
01-INSPECTION	7254446	3577748	10832194
TOTAL FOR MH- 2202-GENERAL EDUCATION	7254446	3577748	10832194
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA	7254446	3577748	10832194

DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	6480030	491016	6971046
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6480030	491016	6971046
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	6480030	491016	6971046
TOTAL FOR MH- 2202-GENERAL EDUCATION	6480030	491016	6971046
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA	6480030	491016	6971046

DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13520	0	13520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13520	0	13520
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA		13520	0	13520

DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	17953678	3699833	21653511
	01-GOVERNMENT PRIMARY SCHOOLS	17953678	3699833	21653511
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17953678	3699833	21653511
	01-INSPECTION	17953678	3699833	21653511
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	17953678	3699833	21653511
TOTAL FOR MH- 2202-GENERAL EDUCATION		17953678	3699833	21653511
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA		17953678	3699833	21653511

DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	21039977	650300	21690277
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21039977	650300	21690277
	01-INSPECTION	21039977	650300	21690277
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	21039977	650300	21690277
TOTAL FOR MH- 2202-GENERAL EDUCATION		21039977	650300	21690277
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA		21039977	650300	21690277

DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	23355050	1829556	25184606
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	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23355050	1829556	25184606
	01-INSPECTION	23355050	1829556	25184606
TOTAL FOR MH- 2202-GENERAL EDUCATION		23355050	1829556	25184606
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA		23355050	1829556	25184606
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3240132	2356934	5597066
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	3240132	2356934	5597066
TOTAL FOR MH- 2202-GENERAL EDUCATION		3240132	2356934	5597066
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA		3240132	2356934	5597066
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5967046	1527112	7494158
TOTAL FOR MH- 2202-GENERAL EDUCATION		5967046	1527112	7494158
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR		5967046	1527112	7494158
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5571280	1419440	6990720
TOTAL FOR MH- 2202-GENERAL EDUCATION		5571280	1419440	6990720
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR		5571280	1419440	6990720
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2820104	704022	3524126
TOTAL FOR MH- 2202-GENERAL EDUCATION		2820104	704022	3524126
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR		2820104	704022	3524126
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9316695	2222737	11539432
TOTAL FOR MH- 2202-GENERAL EDUCATION		9316695	2222737	11539432
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		9316695	2222737	11539432
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9316695	2222737	11539432
TOTAL FOR MH- 2202-GENERAL EDUCATION		9316695	2222737	11539432
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		9316695	2222737	11539432
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4642917	1164262	5807179
TOTAL FOR MH- 2202-GENERAL EDUCATION		4642917	1164262	5807179
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA		4642917	1164262	5807179
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1825627	447652	2273279
TOTAL FOR MH- 2202-GENERAL EDUCATION		1825627	447652	2273279
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA		1825627	447652	2273279
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	103508	0	103508
TOTAL FOR MH- 2202-GENERAL EDUCATION		103508	0	103508
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA		103508	0	103508
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1389666	570896	1960562

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1389666	570896	1960562
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA	1389666	570896	1960562
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5503726	1489764	6993490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5503726	1489764	6993490
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR	5503726	1489764	6993490
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	48090	0	48090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48090	0	48090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTIA GHAR MOGA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA	48090	0	48090
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3112308	774134	3886442
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3112308	774134	3886442
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR	3112308	774134	3886442
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4765347	1189476	5954823
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4765347	1189476	5954823
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA	4765347	1189476	5954823
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2686518	577042	3263560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2686518	577042	3263560
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA	2686518	577042	3263560
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2686518	577042	3263560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2686518	577042	3263560
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA	2686518	577042	3263560

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8373742	2099596	10473338
TOTAL FOR MH- 2202-GENERAL EDUCATION		8373742	2099596	10473338
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR		8373742	2099596	10473338
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4084328	1017552	5101880
TOTAL FOR MH- 2202-GENERAL EDUCATION		4084328	1017552	5101880
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA		4084328	1017552	5101880
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7391911	1850986	9242897
TOTAL FOR MH- 2202-GENERAL EDUCATION		7391911	1850986	9242897
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR		7391911	1850986	9242897
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2887700	726582	3614282
TOTAL FOR MH- 2202-GENERAL EDUCATION		2887700	726582	3614282
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA		2887700	726582	3614282
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4885578	1224718	6110296
TOTAL FOR MH- 2202-GENERAL EDUCATION		4885578	1224718	6110296
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR		4885578	1224718	6110296
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3110702	734083	3844785

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3110702	734083	3844785
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA	3110702	734083	3844785
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3799710	955750	4755460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3799710	955750	4755460
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR	3799710	955750	4755460
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6488236	1628782	8117018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6488236	1628782	8117018
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA	6488236	1628782	8117018
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3349437	822018	4171455
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3349437	822018	4171455
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA	3349437	822018	4171455
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3736314	903720	4640034
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3736314	903720	4640034
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR	3736314	903720	4640034
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13083496	3178915	16262411
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13083496	3178915	16262411
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA	13083496	3178915	16262411
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9102166	2284366	11386532
TOTAL FOR MH- 2202-GENERAL EDUCATION		9102166	2284366	11386532
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR		9102166	2284366	11386532
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5212474	1283780	6496254
TOTAL FOR MH- 2202-GENERAL EDUCATION		5212474	1283780	6496254
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA		5212474	1283780	6496254
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4636599	1138069	5774668
TOTAL FOR MH- 2202-GENERAL EDUCATION		4636599	1138069	5774668
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA		4636599	1138069	5774668
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7662989	1819274	9482263
TOTAL FOR MH- 2202-GENERAL EDUCATION		7662989	1819274	9482263
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA		7662989	1819274	9482263
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8954032	2122688	11076720
TOTAL FOR MH- 2202-GENERAL EDUCATION		8954032	2122688	11076720
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA		8954032	2122688	11076720
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2891352	722598	3613950

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2891352	722598	3613950
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA	2891352	722598	3613950
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2702544	692044	3394588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2702544	692044	3394588
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR	2702544	692044	3394588
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2627849	657622	3285471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2627849	657622	3285471
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR	2627849	657622	3285471
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	23344	0	23344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23344	0	23344
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI	23344	0	23344
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6997268	1743046	8740314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6997268	1743046	8740314
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA	6997268	1743046	8740314
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2665106	565396	3230502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2665106	565396	3230502
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA	2665106	565396	3230502

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
			01-GOVERNMENT SECONDARY SCHOOLS		
			SPORTS AND YOUTH SERVICES	3557096	891828
TOTAL FOR MH- 2202-GENERAL EDUCATION				3557096	891828
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				3557096	891828
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
			01-GOVERNMENT SECONDARY SCHOOLS		
			SPORTS AND YOUTH SERVICES	2884006	721682
TOTAL FOR MH- 2202-GENERAL EDUCATION				2884006	721682
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				2884006	721682
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
			01-GOVERNMENT SECONDARY SCHOOLS		
			SPORTS AND YOUTH SERVICES	5354392	1327264
TOTAL FOR MH- 2202-GENERAL EDUCATION				5354392	1327264
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				5354392	1327264
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA					
Major Head- 2202-GENERAL EDUCATION					
			01-GOVERNMENT SECONDARY SCHOOLS		
			SPORTS AND YOUTH SERVICES	6594420	1652432
TOTAL FOR MH- 2202-GENERAL EDUCATION				6594420	1652432
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				6594420	1652432
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
			01-GOVERNMENT SECONDARY SCHOOLS		
			SPORTS AND YOUTH SERVICES	8022427	1892725
TOTAL FOR MH- 2202-GENERAL EDUCATION				8022427	1892725
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				8022427	1892725
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4190800	1059724	5250524
			4190800	1059724	5250524
			4190800	1059724	5250524
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2610926	663004	3273930
			2610926	663004	3273930
			2610926	663004	3273930
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6509470	1620291	8129761
			6509470	1620291	8129761
			6509470	1620291	8129761
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1912340	482144	2394484
			1912340	482144	2394484
			1912340	482144	2394484
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7319307	1935776	9255083
			7319307	1935776	9255083
			7319307	1935776	9255083
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4772626	1156783	5929409
			4772626	1156783	5929409

DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA		4772626	1156783	5929409
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15646485	3735196	19381681
TOTAL FOR MH- 2202-GENERAL EDUCATION		15646485	3735196	19381681
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR		15646485	3735196	19381681
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5103936	1281628	6385564
TOTAL FOR MH- 2202-GENERAL EDUCATION		5103936	1281628	6385564
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR		5103936	1281628	6385564
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3495035	881234	4376269
TOTAL FOR MH- 2202-GENERAL EDUCATION		3495035	881234	4376269
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR		3495035	881234	4376269
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10698606	2542978	13241584
TOTAL FOR MH- 2202-GENERAL EDUCATION		10698606	2542978	13241584
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR		10698606	2542978	13241584
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8235682	2050680	10286362
TOTAL FOR MH- 2202-GENERAL EDUCATION		8235682	2050680	10286362
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA		8235682	2050680	10286362
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES			
TOTAL FOR MH- 2202-GENERAL EDUCATION				
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDWA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4456257	1003670	5459927
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4456257	1003670	5459927
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR		4456257	1003670	5459927
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3279822	790318	4070140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3279822	790318	4070140
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR		3279822	790318	4070140
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3302584	811278	4113862
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3302584	811278	4113862
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA		3302584	811278	4113862
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5081926	1211480	6293406
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5081926	1211480	6293406
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR		5081926	1211480	6293406
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2737422	561852	3299274
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2737422	561852	3299274
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA		2737422	561852	3299274
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2915366	745774	3661140
			2915366	745774	3661140

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR		2915366	745774	3661140	
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4620804	1153772	5774576
TOTAL FOR MH- 2202-GENERAL EDUCATION			4620804	1153772	5774576
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA			4620804	1153772	5774576
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3681081	930780	4611861
TOTAL FOR MH- 2202-GENERAL EDUCATION			3681081	930780	4611861
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR			3681081	930780	4611861
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5110552	1263088	6373640
TOTAL FOR MH- 2202-GENERAL EDUCATION			5110552	1263088	6373640
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA			5110552	1263088	6373640
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8570212	2746631	11316843
TOTAL FOR MH- 2202-GENERAL EDUCATION			8570212	2746631	11316843
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	0	19025	19025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	19025	19025
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT			8570212	2765656	11335868
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10883657	2822612	13706269
			10883657	2822612	13706269
			10883657	2822612	13706269
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5668925	1425569	7094494
			5668925	1425569	7094494
			5668925	1425569	7094494
DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6540744	1643403	8184147
			6540744	1643403	8184147
			6540744	1643403	8184147
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR	01-ASSISTANCE TO AIDED SECONDARY			
		SCHOOLS BY EDUCATION DEPARTMENT	0	189740	189740
			0	189740	189740
			0	189740	189740
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7243492	1821648	9065140
			7243492	1821648	9065140
			7243492	1821648	9065140
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY			
		SCHOOLS BY EDUCATION DEPARTMENT	0	154140	154140
			0	154140	154140

TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR		0	154140	154140
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		230657	0	230657
TOTAL FOR MH- 2202-GENERAL EDUCATION		230657	0	230657
TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR		230657	0	230657
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		1273153	0	1273153
TOTAL FOR MH- 2202-GENERAL EDUCATION		1273153	0	1273153
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA		1273153	0	1273153
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		0	712412	712412
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	712412	712412
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA		0	712412	712412
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		151828	0	151828
TOTAL FOR MH- 2202-GENERAL EDUCATION		151828	0	151828
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR		151828	0	151828
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		673311	2293132	2966443
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		673311	2293132	2966443
TOTAL FOR MH- 2202-GENERAL EDUCATION		673311	2293132	2966443
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA		673311	2293132	2966443

DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	343531	0	343531
	TOTAL FOR MH- 2202-GENERAL EDUCATION	343531	0	343531
	TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR	343531	0	343531
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1530756	0	1530756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1530756	0	1530756
	TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA	1530756	0	1530756
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	589100	2394552	2983652
	TOTAL FOR MH- 2202-GENERAL EDUCATION	589100	2394552	2983652
	TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR	589100	2394552	2983652
DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	80226	0	80226
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80226	0	80226
	TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA	80226	0	80226
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	389682	0	389682
	TOTAL FOR MH- 2202-GENERAL EDUCATION	389682	0	389682
	TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA	389682	0	389682
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	114455	458325	572780
TOTAL FOR MH- 2202-GENERAL EDUCATION		114455	458325	572780
TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA		114455	458325	572780
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	217478	0	217478
TOTAL FOR MH- 2202-GENERAL EDUCATION		217478	0	217478
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA		217478	0	217478
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	538822	0	538822
TOTAL FOR MH- 2202-GENERAL EDUCATION		538822	0	538822
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA		538822	0	538822
DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	277614	277614
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	277614	277614
TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR		0	277614	277614
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4981421	1244808	6226229
TOTAL FOR MH- 2202-GENERAL EDUCATION		4981421	1244808	6226229
TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR		4981421	1244808	6226229
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	124737	0	124737
TOTAL FOR MH- 2202-GENERAL EDUCATION		124737	0	124737

TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR		124737	0	124737
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		19294115	4694345	23988460
TOTAL FOR MH- 2202-GENERAL EDUCATION		19294115	4694345	23988460
TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA		19294115	4694345	23988460
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY				
SCHOOLS BY EDUCATION DEPARTMENT		68183	0	68183
TOTAL FOR MH- 2202-GENERAL EDUCATION		68183	0	68183
TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR		68183	0	68183
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY				
SCHOOLS BY EDUCATION DEPARTMENT		79551	0	79551
TOTAL FOR MH- 2202-GENERAL EDUCATION		79551	0	79551
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA		79551	0	79551
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY				
SCHOOLS BY EDUCATION DEPARTMENT		0	338244	338244
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	338244	338244
TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR		0	338244	338244
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		12039466	2552417	14591883
TOTAL FOR MH- 2202-GENERAL EDUCATION		12039466	2552417	14591883
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA		12039466	2552417	14591883
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	136915	136915
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	136915	136915
	TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA	0	136915	136915
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	2194177	2194177
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2194177	2194177
	TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA	0	2194177	2194177
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6956789	1735085	8691874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6956789	1735085	8691874
	TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR	6956789	1735085	8691874
DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4666222	1170780	5837002
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4666222	1170780	5837002
	TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB	4666222	1170780	5837002
DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	296608	0	296608
	TOTAL FOR MH- 2202-GENERAL EDUCATION	296608	0	296608
	TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI	296608	0	296608
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	58916	235923	294839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58916	235923	294839

DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA	TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA	58916	235923	294839
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9583789	2373832	11957621
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9583789	2373832	11957621
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA	9583789	2373832	11957621
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	874817	0	874817
	TOTAL FOR MH- 2202-GENERAL EDUCATION	874817	0	874817
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA	TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR	874817	0	874817
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	1678506	4139311	5817817
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1678506	4139311	5817817
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA	TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA	1678506	4139311	5817817
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23194804	5823789	29018593
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23194804	5823789	29018593
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	21817	0	21817
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21817	0	21817
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANANUR PATIALA	TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA	23216621	5823789	29040410
Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12148774	3011942	15160716
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12148774	3011942	15160716
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA		12148774	3011942	15160716
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	84259124	20598072	104857196
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	84259124	20598072	104857196
	TOTAL FOR MH- 2202-GENERAL EDUCATION		84259124	20598072	104857196
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA		84259124	20598072	104857196
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6087483	1506397	7593880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6087483	1506397	7593880
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA		6087483	1506397	7593880
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7649050	1838298	9487348
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7649050	1838298	9487348
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA		7649050	1838298	9487348
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4189502	1045706	5235208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4189502	1045706	5235208
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA		4189502	1045706	5235208
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9342919	2288302	11631221

TOTAL FOR MH- 2202-GENERAL EDUCATION		9342919	2288302	11631221
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA		9542919	2288302	11831221
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		52805064	13090258	65895322
TOTAL FOR MH- 2202-GENERAL EDUCATION		52805064	13090258	65895322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		92415	144240	236655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92415	144240	236655
TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA		52897479	13234498	66131977
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		15790503	3917731	19708234
TOTAL FOR MH- 2202-GENERAL EDUCATION		15790503	3917731	19708234
TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA		15790503	3917731	19708234
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		12056054	3043268	15099322
TOTAL FOR MH- 2202-GENERAL EDUCATION		12056054	3043268	15099322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	12256054	3043268	15299322
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5713761	1115730	6829491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5713761	1115730	6829491
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30491611	7516958	38008569
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30491611	7516958	38008569
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	97133	97133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	97133	97133
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	36205372	8729821	44935193
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5778731	1445822	7224553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5778731	1445822	7224553
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	5778731	1445822	7224553
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16447539	6077545	22525084
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16447539	6077545	22525084
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR	16447539	6077545	22525084
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16426809	3556364	19983173
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16426809	3556364	19983173

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	40895	40895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	40895	40895
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR		16426809	3597259	20024068

DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	1757314	1757314
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1757314	1757314
TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR		0	1757314	1757314

DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12745918	2776524	15522442
TOTAL FOR MH- 2202-GENERAL EDUCATION		12745918	2776524	15522442
TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA		12745918	2776524	15522442

DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18071137	4703749	22774886
TOTAL FOR MH- 2202-GENERAL EDUCATION		18071137	4703749	22774886
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA		18071137	4703749	22774886

DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8100402	1930736	10031138
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	9000	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8108402	1939736	10048138

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	62132	62132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	62132	262132
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR	8308402	2001868	10310270

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2630816	654158	3284974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2630816	654158	3284974
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA	2630816	654158	3284974

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19742724	4890058	24632782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19742724	4890058	24632782

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	250893	250893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	250893	250893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA	19742724	5140951	24883675

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12685732	3162668	15848400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12685732	3162668	15848400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA	12685732	3162668	15848400

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11434624	2738971	14173595
TOTAL FOR MH- 2202-GENERAL EDUCATION		11434624	2738971	14173595
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA		11434624	2738971	14173595
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7594378	1886184	9480562
TOTAL FOR MH- 2202-GENERAL EDUCATION		7594378	1886184	9480562
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA		7594378	1886184	9480562
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6638438	1650636	8289074
TOTAL FOR MH- 2202-GENERAL EDUCATION		6638438	1650636	8289074
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR		6638438	1650636	8289074
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8506007	2304783	10810790
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	8506007	2304783	10810790
TOTAL FOR MH- 2202-GENERAL EDUCATION		8506007	2304783	10810790
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	28040	0	28040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28040	0	28040
TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA		8534047	2304783	10838830
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	180303531	44401905	224705436
TOTAL FOR MH- 2202-GENERAL EDUCATION		180303531	44401905	224705436
TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH				
FEROZEPUR		180303531	44401905	224705436
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20442746	4709860	25152606
TOTAL FOR MH- 2202-GENERAL EDUCATION		20442746	4709860	25152606
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	21878	0	21878
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21878	0	21878
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR		20464624	4709860	25174484
DDO- PRINCIPAL GOVERNMENT SENIOR SEC DON DARY SCHOOL, MULLANPUR CHANDIGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13744026	4072247	17816273
TOTAL FOR MH- 2202-GENERAL EDUCATION		13744026	4072247	17816273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	35079	35079
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	35079	35079
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SEC DON DARY SCHOOL, MULLANPUR				
CHANDIGARH		13744026	4107326	17851352
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4476840	1142164	5619004

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4484840	1166164	5651004
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR		4484840	1166164	5651004
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12727458	3139630	15867088
TOTAL FOR MH- 2202-GENERAL EDUCATION		12727458	3139630	15867088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	247169	873294	1120463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247169	873294	1120463
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR		12974627	4012924	16987551
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7578	7578
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	7578	7578
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA		0	7578	7578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8864175	2212496	11076671
TOTAL FOR MH- 2202-GENERAL EDUCATION		8864175	2212496	11076671
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA		8864175	2212496	11076671
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10343027	2404995	12748022
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	6000	15000	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10349027	2419995	12769022
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR		10349027	2419995	12769022

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12087279	2851173	14938452
TOTAL FOR MH- 2202-GENERAL EDUCATION		12087279	2851173	14938452
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR		12087279	2851173	14938452

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23907156	5597594	29504750
TOTAL FOR MH- 2202-GENERAL EDUCATION		23907156	5597594	29504750
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT		23907156	5597594	29504750

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10158469	2588782	12747251
TOTAL FOR MH- 2202-GENERAL EDUCATION		10158469	2588782	12747251

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	73705	0	73705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73705	0	73705
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA		10232174	2588782	12820956

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6404274	1482592	7886866
			6404274	1482592	7886866
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	0	554855	554855
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR		0	554855	554855
			6404274	2037447	8441721
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5140932	1280380	6421312
			5140932	1280380	6421312
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR		5140932	1280380	6421312
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3590724	919329	4510053
			3590724	919329	4510053
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA		3590724	919329	4510053
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6323386	1584984	7908370
			6323386	1584984	7908370
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA		6323386	1584984	7908370
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4053072	1105282	5158354
			4053072	1105282	5158354
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA		4053072	1105282	5158354

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6896640	1935701	8832341
TOTAL FOR MH- 2202-GENERAL EDUCATION		6896640	1935701	8832341
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT		6896640	1935701	8832341
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5051042	1335544	6386586
TOTAL FOR MH- 2202-GENERAL EDUCATION		5051042	1335544	6386586
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA		5051042	1335544	6386586
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7124028	1890787	9014815
TOTAL FOR MH- 2202-GENERAL EDUCATION		7124028	1890787	9014815
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR		7124028	1890787	9014815
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6317608	1579326	7896934
TOTAL FOR MH- 2202-GENERAL EDUCATION		6317608	1579326	7896934
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA		6317608	1579326	7896934
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7740904	1772788	9513692
TOTAL FOR MH- 2202-GENERAL EDUCATION		7740904	1772788	9513692
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	7712	7712

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	7712	7712	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA		7740904	1780500	9521404	
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5762527	1443844	7206371
TOTAL FOR MH- 2202-GENERAL EDUCATION			5762527	1443844	7206371
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	83929	0	83929
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			83929	0	83929
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA			5846456	1443844	7290300
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7851602	1864328	9715930
TOTAL FOR MH- 2202-GENERAL EDUCATION			7851602	1864328	9715930
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	0	9429	9429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	9429	9429
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA			7851602	1873757	9725359
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6289638	1539864	7829502
TOTAL FOR MH- 2202-GENERAL EDUCATION			6289638	1539864	7829502
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA			6289638	1539864	7829502
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3592494	599580	4192074
			3592494	599580	4192074
			3592494	599580	4192074
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8047396	1985982	10033378
			8047396	1985982	10033378
			8047396	1985982	10033378
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6534398	1789553	8323951
			6534398	1789553	8323951
			6534398	1789553	8323951
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7505959	1900902	9406861
			7505959	1900902	9406861
			7505959	1900902	9406861
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12012616	2918841	14931457
			12012616	2918841	14931457
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA	03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	0	20141	20141
			0	20141	20141
			12012616	2938982	14951598

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7048420	1743628	8792048
TOTAL FOR MH- 2202-GENERAL EDUCATION		7048420	1743628	8792048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	197106	0	197106
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197106	0	197106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA		7245526	1743628	8989154
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7039318	1778057	8817375
TOTAL FOR MH- 2202-GENERAL EDUCATION		7039318	1778057	8817375
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA		7039318	1778057	8817375
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6089188	1612475	7701663
TOTAL FOR MH- 2202-GENERAL EDUCATION		6089188	1612475	7701663
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT		6089188	1612475	7701663
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6772735	1802780	8575515
TOTAL FOR MH- 2202-GENERAL EDUCATION		6772735	1802780	8575515
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	98069	0	98069
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98069	0	98069

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA		6870804	1802780	8673584
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2565940	590382	3156322
TOTAL FOR MH- 2202-GENERAL EDUCATION		2565940	590382	3156322
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA		2565940	590382	3156322
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10831886	2652161	13484047
TOTAL FOR MH- 2202-GENERAL EDUCATION		10831886	2652161	13484047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	48557	48557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	48557	48557
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR		10831886	2700718	13532604
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4504904	1125776	5630680
TOTAL FOR MH- 2202-GENERAL EDUCATION		4504904	1125776	5630680
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA		4504904	1125776	5630680
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6270931	1962343	8233274
TOTAL FOR MH- 2202-GENERAL EDUCATION		6270931	1962343	8233274
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	35720	173803	209523

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35720	173803	209523
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT	6306651	2136146	8442797
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7907845	2092986	10000831
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7907845	2092986	10000831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	77930	77930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	77930	77930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA	7907845	2170916	10078761
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1806092	0	1806092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1806092	0	1806092
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT	1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7600955	1871806	9472761
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7600955	1871806	9472761
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	14218	0	14218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14218	0	14218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA	7615173	1871806	9486979
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6778165	1643036	8421201
			6778165	1643036	8421201
			6778165	1643036	8421201
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12895309	3192070	16087379
			12895309	3192070	16087379
			12895309	3192070	16087379
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7375332	1851416	9226748
			7375332	1851416	9226748
			7375332	1851416	9226748
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11033372	2783512	13816884
			11033372	2783512	13816884
			11033372	2783512	13816884
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7800308	1948910	9749218
			7800308	1948910	9749218
			7800308	1948910	9749218
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4404506	1118062	5522568

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4404506	1118062	5522568
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA	4404506	1118062	5522568
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10678640	2733494	13412134
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10678640	2733494	13412134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	23082	0	23082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23082	0	23082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA	10701722	2733494	13435216
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7435475	1862081	9297556
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7435475	1862081	9297556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	4988	0	4988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4988	0	4988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA	7440463	1862081	9302544
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12137621	3018902	15156523
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12137621	3018902	15156523
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	1209608	0	1209608

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1209608	0	1209608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA	13347229	3018902	16366131
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6595904	1605423	8201327
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6595904	1605423	8201327
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA	6595904	1605423	8201327
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10418092	2667812	13085904
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10418092	2667812	13085904
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA	10418092	2667812	13085904
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4616189	1292446	5908635
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4616189	1292446	5908635
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	52609	52609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	52609	52609
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA	4616189	1345055	5961244
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9899370	2621786	12521156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9899370	2621786	12521156
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10525	0	10525
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10525	0	10525
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA		9909895	2621786	12531681
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7127944	1844629	8972573
TOTAL FOR MH- 2202-GENERAL EDUCATION		7127944	1844629	8972573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13735	13735
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13735	13735
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA		7127944	1858364	8986308
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9063104	2280503	11343607
TOTAL FOR MH- 2202-GENERAL EDUCATION		9063104	2280503	11343607
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	51093	51093
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	51093	51093
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA		9063104	2331596	11394700
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12555620	3108987	15664607
TOTAL FOR MH- 2202-GENERAL EDUCATION		12555620	3108987	15664607
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA		12555620	3108987	15664607

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5557397	1376378	6933775
TOTAL FOR MH- 2202-GENERAL EDUCATION		5557397	1376378	6933775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	8724	31787	40511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8724	31787	40511
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA		5566121	1408165	6974286
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7548501	1880107	9428608
TOTAL FOR MH- 2202-GENERAL EDUCATION		7548501	1880107	9428608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA		7548501	1880107	9428608
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12188360	2991849	15180209
TOTAL FOR MH- 2202-GENERAL EDUCATION		12188360	2991849	15180209
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA		12188360	2991849	15180209
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4986971	1241446	6228417
TOTAL FOR MH- 2202-GENERAL EDUCATION		4986971	1241446	6228417
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	10800	0	10800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10800	0	10800

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA		4997771	1241446	6239217
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		8918692	2187952	11106644
TOTAL FOR MH- 2202-GENERAL EDUCATION		8918692	2187952	11106644
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA		8918692	2187952	11106644
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		4879943	1253350	6133293
TOTAL FOR MH- 2202-GENERAL EDUCATION		4879943	1253350	6133293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA		4879943	1253350	6133293
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		7542770	1898812	9441582
TOTAL FOR MH- 2202-GENERAL EDUCATION		7542770	1898812	9441582
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA		7542770	1898812	9441582
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		9606082	2442026	12048108
TOTAL FOR MH- 2202-GENERAL EDUCATION		9606082	2442026	12048108
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA		9606082	2442026	12048108
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		9937502	2491050	12428552
TOTAL FOR MH- 2202-GENERAL EDUCATION		9937502	2491050	12428552
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA		9937502	2491050	12428552
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5628658	1355466	6984124
TOTAL FOR MH- 2202-GENERAL EDUCATION		5628658	1355466	6984124
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	7400	0	7400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7400	0	7400
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA		5636058	1355466	6991524
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11885701	2715676	14601377
TOTAL FOR MH- 2202-GENERAL EDUCATION		11885701	2715676	14601377
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA		11885701	2715676	14601377
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13107739	3285675	16393414
TOTAL FOR MH- 2202-GENERAL EDUCATION		13107739	3285675	16393414
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA		13107739	3285675	16393414
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11003940	2802342	13806282
TOTAL FOR MH- 2202-GENERAL EDUCATION		11003940	2802342	13806282
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR		11003940	2802342	13806282
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7502247	1891950	9394197
TOTAL FOR MH- 2202-GENERAL EDUCATION		7502247	1891950	9394197
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	70882	70882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	70882	70882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA	7502247	1962832	9465079
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6680246	1678970	8359216
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6680246	1678970	8359216
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	7070	0	7070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7070	0	7070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA	6687316	1678970	8366286
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8798944	2203358	11002302
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8798944	2203358	11002302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25023	0	25023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25023	0	25023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA	8823967	2203358	11027325
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10895577	2546748	13442325
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10895577	2546748	13442325

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA		10895577	2546748	13442325
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5734732	1436060	7170792
TOTAL FOR MH- 2202-GENERAL EDUCATION		5734732	1436060	7170792
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA		5734732	1436060	7170792
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11662830	2893306	14556136
TOTAL FOR MH- 2202-GENERAL EDUCATION		11662830	2893306	14556136
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA		11662830	2893306	14556136
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8096521	2126728	10223249
TOTAL FOR MH- 2202-GENERAL EDUCATION		8096521	2126728	10223249
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	19961	7800	27761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19961	7800	27761
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA		8116482	2134528	10251010
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5473150	1389698	6862848
TOTAL FOR MH- 2202-GENERAL EDUCATION		5473150	1389698	6862848
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR		5473150	1389698	6862848
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9281625	2418620	11700245
TOTAL FOR MH- 2202-GENERAL EDUCATION		9281625	2418620	11700245
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	15470	15470
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15470	15470
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA		9281625	2434090	11715715
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8122659	1907974	10030633
TOTAL FOR MH- 2202-GENERAL EDUCATION		8122659	1907974	10030633
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA		8122659	1907974	10030633
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6318689	1594156	7912845
TOTAL FOR MH- 2202-GENERAL EDUCATION		6318689	1594156	7912845
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA		6318689	1594156	7912845
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4504497	1136650	5641147
TOTAL FOR MH- 2202-GENERAL EDUCATION		4504497	1136650	5641147
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA		4504497	1136650	5641147
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10251674	2580154	12831828
TOTAL FOR MH- 2202-GENERAL EDUCATION		10251674	2580154	12831828
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA		10251674	2580154	12831828

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10242929	2649102	12892031
TOTAL FOR MH- 2202-GENERAL EDUCATION		10242929	2649102	12892031

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54826	90093	144919
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		154826	90093	244919
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA		10397755	2739195	13136950

DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6198474	1464539	7663013
TOTAL FOR MH- 2202-GENERAL EDUCATION		6198474	1464539	7663013
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA		6198474	1464539	7663013

DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11327045	2959276	14286321
TOTAL FOR MH- 2202-GENERAL EDUCATION		11327045	2959276	14286321
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA		11327045	2959276	14286321

DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7545334	1844586	9389920
TOTAL FOR MH- 2202-GENERAL EDUCATION		7545334	1844586	9389920

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19197	0	19197
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19197	0	19197
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA		7564531	1844586	9409117
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9798801	2368272	12167073
TOTAL FOR MH- 2202-GENERAL EDUCATION		9798801	2368272	12167073
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT		9798801	2368272	12167073
DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15669210	3967934	19637144
TOTAL FOR MH- 2202-GENERAL EDUCATION		15669210	3967934	19637144
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA		15669210	3967934	19637144
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15796981	4039848	19836829
TOTAL FOR MH- 2202-GENERAL EDUCATION		15796981	4039848	19836829
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA		15796981	4039848	19836829
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8020153	1916366	9936519
TOTAL FOR MH- 2202-GENERAL EDUCATION		8020153	1916366	9936519
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	413666	16000	429666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		413666	16000	429666

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA		8433819	1932366	10366185
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		8520478	2114214	10634692
TOTAL FOR MH- 2202-GENERAL EDUCATION		8520478	2114214	10634692
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		29112	0	29112
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29112	0	29112
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA		8549590	2114214	10663804
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		4410119	1113122	5523241
TOTAL FOR MH- 2202-GENERAL EDUCATION		4410119	1113122	5523241
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA		4410119	1113122	5523241
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		6365990	1595448	7961438
TOTAL FOR MH- 2202-GENERAL EDUCATION		6365990	1595448	7961438
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA		6365990	1595448	7961438
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		4010426	1010706	5021132
TOTAL FOR MH- 2202-GENERAL EDUCATION		4010426	1010706	5021132
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA		4010426	1010706	5021132
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10997181	2702025	13699206
TOTAL FOR MH- 2202-GENERAL EDUCATION		10997181	2702025	13699206
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA		10997181	2702025	13699206
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6130596	1549990	7680586
TOTAL FOR MH- 2202-GENERAL EDUCATION		6130596	1549990	7680586
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA		6130596	1549990	7680586
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3388615	866787	4255402
TOTAL FOR MH- 2202-GENERAL EDUCATION		3388615	866787	4255402
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA		3388615	866787	4255402
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5891830	1422190	7314020
TOTAL FOR MH- 2202-GENERAL EDUCATION		5891830	1422190	7314020
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA		5891830	1422190	7314020
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8287221	1979892	10267113
TOTAL FOR MH- 2202-GENERAL EDUCATION		8287221	1979892	10267113
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA		8287221	1979892	10267113
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9004966	2239655	11244621
TOTAL FOR MH- 2202-GENERAL EDUCATION		9004966	2239655	11244621

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA	9004966	2239655	11244621
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3350639	820209	4170848
TOTAL FOR MH- 2202-GENERAL EDUCATION	3350639	820209	4170848
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA	3350639	820209	4170848
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5888666	1878093	7766759
TOTAL FOR MH- 2202-GENERAL EDUCATION	5888666	1878093	7766759
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA	5888666	1878093	7766759
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5050737	1322418	6373155
TOTAL FOR MH- 2202-GENERAL EDUCATION	5050737	1322418	6373155
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA	5050737	1322418	6373155
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9249096	2284725	11533821
TOTAL FOR MH- 2202-GENERAL EDUCATION	9249096	2284725	11533821
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA	9249096	2284725	11533821
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2158030	515366	2673396
TOTAL FOR MH- 2202-GENERAL EDUCATION	2158030	515366	2673396
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA	2158030	515366	2673396
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA			
Major Head- 2202-GENERAL EDUCATION			

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5544300	1370085	6914385
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5544300	1370085	6914385
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA		5544300	1370085	6914385
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4686132	1160175	5846307
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4686132	1160175	5846307
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA		4686132	1160175	5846307
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6650371	1656656	8307027
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6650371	1656656	8307027
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR		6650371	1656656	8307027
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8539782	2181070	10720852
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8539782	2181070	10720852
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA		8539782	2181070	10720852
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4622790	1192185	5814975
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4622790	1192185	5814975
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA		4622790	1192185	5814975
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5234862	1301816	6536678
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5234862	1301816	6536678

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA	5234862	1301816	6536678
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4345964	1090716	5436680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4345964	1090716	5436680
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR	4345964	1090716	5436680
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3322109	747055	4069164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3322109	747055	4069164
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA	3322109	747055	4069164
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6789653	1648377	8438030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6789653	1648377	8438030
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA	6789653	1648377	8438030
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2917681	735112	3652793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2917681	735112	3652793
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA	2917681	735112	3652793
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10488079	2627816	13115895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10488079	2627816	13115895
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR	10488079	2627816	13115895
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10488079	2627816	13115895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10488079	2627816	13115895
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR	10488079	2627816	13115895
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6059054	1521894	7580948
TOTAL FOR MH- 2202-GENERAL EDUCATION		6059054	1521894	7580948
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR		6059054	1521894	7580948
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6209318	1478656	7687974
TOTAL FOR MH- 2202-GENERAL EDUCATION		6209318	1478656	7687974
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR		6209318	1478656	7687974
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6734855	1682962	8417817
TOTAL FOR MH- 2202-GENERAL EDUCATION		6734855	1682962	8417817
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR		6734855	1682962	8417817
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5069776	1229949	6299725
TOTAL FOR MH- 2202-GENERAL EDUCATION		5069776	1229949	6299725
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR		5069776	1229949	6299725
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5606747	1400872	7007619
TOTAL FOR MH- 2202-GENERAL EDUCATION		5606747	1400872	7007619
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA		5606747	1400872	7007619
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8414023	2178522	10592545
TOTAL FOR MH- 2202-GENERAL EDUCATION		8414023	2178522	10592545

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	166413	166413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	166413	166413
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT	8414023	2344935	10758958

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8052012	1964540	10016552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8052012	1964540	10016552
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT	8052012	1964540	10016552

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6399834	1594140	7993974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6399834	1594140	7993974

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA	6599834	1594140	8193974

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7681899	1919841	9601740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7681899	1919841	9601740
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA	7681899	1919841	9601740

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	1083962	0	1083962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1083962	0	1083962

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN	1083962	0	1083962
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7165817	1798360	8964177
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7165817	1798360	8964177
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT	7165817	1798360	8964177
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5861048	1711856	7572904
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5861048	1711856	7572904
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT	5861048	1711856	7572904
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10063112	2505730	12568842
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10063112	2505730	12568842
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA	10063112	2505730	12568842
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5574885	1400935	6975820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5574885	1400935	6975820
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA	5574885	1400935	6975820
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6230169	1573930	7804099
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6230169	1573930	7804099
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA	6230169	1573930	7804099
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	953525	0	953525
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	953525	0	953525
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12053884	2879690	14933574
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12053884	2879690	14933574
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA	13007409	2879690	15887099
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10778264	2590555	13368819
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10778264	2590555	13368819
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA	10778264	2590555	13368819
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7298728	1844094	9142822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7298728	1844094	9142822
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA	7298728	1844094	9142822
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5251760	1302966	6554726
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5251760	1302966	6554726
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA	5251760	1302966	6554726
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24856555	6102832	30959387
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24856555	6102832	30959387
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA	24856555	6102832	30959387
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11030329	2724506	13754835
			11030329	2724506	13754835
			11030329	2724506	13754835
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8543993	2005368	10549361
			8543993	2005368	10549361
			8543993	2005368	10549361
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5081350	1287808	6369158
			5081350	1287808	6369158
			5081350	1287808	6369158
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA	01-GOVERNMENT ARTS COLLEGES	2015647	487910	2503557
			2015647	487910	2503557
			2015647	487910	2503557
			2015647	487910	2503557
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4118287	1011564	5129851
			4118287	1011564	5129851
			4118287	1011564	5129851
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3190119	790842	3980961
			3190119	790842	3980961
			3190119	790842	3980961

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA					
Major Head- 2202-GENERAL EDUCATION					
			01-GOVERNMENT SECONDARY SCHOOLS		
			SPORTS AND YOUTH SERVICES	6965312	1741318
					8706630
TOTAL FOR MH- 2202-GENERAL EDUCATION				6965312	1741318
					8706630
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA				6965312	1741318
					8706630
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA					
Major Head- 2202-GENERAL EDUCATION					
			01-GOVERNMENT SECONDARY SCHOOLS		
			SPORTS AND YOUTH SERVICES	1933517	0
					1933517
TOTAL FOR MH- 2202-GENERAL EDUCATION				1933517	0
					1933517
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA				1933517	0
					1933517
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA					
Major Head- 2202-GENERAL EDUCATION					
			01-GOVERNMENT SECONDARY SCHOOLS		
			SPORTS AND YOUTH SERVICES	28764800	6967547
					35732347
TOTAL FOR MH- 2202-GENERAL EDUCATION				28764800	6967547
					35732347
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA				28764800	6967547
					35732347
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
			01-GOVERNMENT SECONDARY SCHOOLS		
			SPORTS AND YOUTH SERVICES	6115684	1469024
					7584708
TOTAL FOR MH- 2202-GENERAL EDUCATION				6115684	1469024
					7584708
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA				6115684	1469024
					7584708
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA					
Major Head- 2202-GENERAL EDUCATION					
			01-GOVERNMENT SECONDARY SCHOOLS		
			SPORTS AND YOUTH SERVICES	5466669	1344690
					6811359
TOTAL FOR MH- 2202-GENERAL EDUCATION				5466669	1344690
					6811359
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA				5466669	1344690
					6811359
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13825412	3120384	16945796
TOTAL FOR MH- 2202-GENERAL EDUCATION		13825412	3120384	16945796
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	55250	0	55250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55250	0	55250
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT		13880662	3120384	17001046
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33289340	8226354	41515694
TOTAL FOR MH- 2202-GENERAL EDUCATION		33289340	8226354	41515694
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA		33289340	8226354	41515694
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5404474	1365284	6769758
TOTAL FOR MH- 2202-GENERAL EDUCATION		5404474	1365284	6769758
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA		5404474	1365284	6769758
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5860716	1452186	7312902
TOTAL FOR MH- 2202-GENERAL EDUCATION		5860716	1452186	7312902
TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR		5860716	1452186	7312902
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	434686	1748227	2182913
TOTAL FOR MH- 2202-GENERAL EDUCATION		434686	1748227	2182913
TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR		434686	1748227	2182913

DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA  
Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1000083	1324616	2324699
TOTAL FOR MH- 2202-GENERAL EDUCATION		1000083	1324616	2324699
TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA		1000083	1324616	2324699

DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8921304	2171046	11092350
TOTAL FOR MH- 2202-GENERAL EDUCATION		8921304	2171046	11092350
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA		8921304	2171046	11092350

DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6777490	1522946	8300436
TOTAL FOR MH- 2202-GENERAL EDUCATION		6777490	1522946	8300436

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	62987	62987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	62987	62987
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA		6777490	1585933	8363423

DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5571276	1403362	6974638
TOTAL FOR MH- 2202-GENERAL EDUCATION		5571276	1403362	6974638
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA		5571276	1403362	6974638

DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7501773	1881912	9383685
TOTAL FOR MH- 2202-GENERAL EDUCATION		7501773	1881912	9383685
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA		7501773	1881912	9383685
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6190080	1516702	7706782
TOTAL FOR MH- 2202-GENERAL EDUCATION		6190080	1516702	7706782
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA		6190080	1516702	7706782
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9246339	2129414	11375753
TOTAL FOR MH- 2202-GENERAL EDUCATION		9246339	2129414	11375753
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142477	16484	158961
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142477	16484	158961
TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR		9388816	2145898	11534714
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	644524	644524
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	644524	644524
TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR		0	644524	644524
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2455036	543838	2998874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2455036	543838	2998874
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR	2455036	543838	2998874
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	722676	0	722676
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	722676	0	722676
	TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR	722676	0	722676
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	8643058	2102172	10745230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8643058	2102172	10745230
	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR	8643058	2102172	10745230
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5175931	1300716	6476647
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5175931	1300716	6476647
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR	5175931	1300716	6476647
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1711134	426474	2137608
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	1711134	426474	2137608
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79300	0	79300

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79300	0	79300
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI	1790434	426474	2216908
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	110487	0	110487
	TOTAL FOR MH- 2202-GENERAL EDUCATION	110487	0	110487
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA	110487	0	110487
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	139782	0	139782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	139782	0	139782
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN	139782	0	139782
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2450300	673796	3124096
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2450300	673796	3124096
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2450300	673796	3124096
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB	2450300	673796	3124096
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	353497	0	353497
TOTAL FOR MH- 2202-GENERAL EDUCATION		353497	0	353497
TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR		353497	0	353497
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	105730	21146	126876
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		105730	21146	126876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	10635075	4455300	15090375
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	77250	108500	185750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10712325	4563800	15276125
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR		10818055	4584946	15403001
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB		18028227211	4827543819	22855771030
TOTAL FOR DEPT- EDUCATION		18028227211	4902543819	22930771030
Dept- ELECTIONS				
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	0	207985	207985
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3059242	68439029	71498271
	03-STATE SOCIAL ASSISTANCE PROGRAMME	3059242	68439029	71498271
	04-LEGAL AID TO THE POOR	124016	68065646	68189662
	04-STATE SOCIAL ASSISTANCE PROGRAMME	124016	68065646	68189662

	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	300000	600000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	116500	38500	155000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3599758	137051160	140650918
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	3599758	137051160	140650918
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	144329558	63512287	207841845
	01-ELECTIONS TO PARLIAMENT	144329558	63512287	207841845
	01-ELECTIONS TO STATE LEGISLATURE	144329558	63512287	207841845
	01-ELECTORAL OFFICERS	144329558	63512287	207841845
	TOTAL FOR MH- 2015-ELECTIONS	144329558	63512287	207841845
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1034992	185260	1220252
	01-OLD AGE PENSIONS	1034992	185260	1220252
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1034992	185260	1220252
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	700000	0	700000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21212717	1317547	22530264
	03-STATE SOCIAL ASSISTANCE PROGRAMME	21212717	1317547	22530264
	04-LEGAL AID TO THE POOR	50280592	451705	50732297
	04-STATE SOCIAL ASSISTANCE PROGRAMME	50280592	451705	50732297

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	9125289	9125289
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	460469	0	460469
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	268176	109088	377264
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
	39-CREATION OF VICTIM COMPENSATION FUND	600000	0	600000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
	98-COMPUTERIZATION IN THE STATE	2000	0	2000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75558946	11188889	86747835
	TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR	219888504	74701176	294589680
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	306054	73000	379054
	04-LEGAL AID TO THE POOR	735416	802733	1538149
	39-CREATION OF VICTIM COMPENSATION FUND	50000	0	50000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	100000	24000	124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1201470	899733	2101203
	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH	1201470	899733	2101203

DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA					
Major Head- 2015-ELECTIONS					
	01-ELECTIONS TO PARLIAMENT	2033646	545211	2578857	
	01-ELECTORAL OFFICERS	2033646	545211	2578857	
TOTAL FOR MH- 2015-ELECTIONS		2033646	545211	2578857	
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA		2033646	545211	2578857	
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR					
Major Head- 2015-ELECTIONS					
	01-ELECTION COMMISSION	100000	0	100000	
TOTAL FOR MH- 2015-ELECTIONS		100000	0	100000	
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	10925000	0	10925000	
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		10925000	0	10925000	
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR		11025000	0	11025000	
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2015-ELECTIONS					
	01-ELECTION COMMISSION	928910	0	928910	
TOTAL FOR MH- 2015-ELECTIONS		928910	0	928910	
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR		928910	0	928910	
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR					
Major Head- 2015-ELECTIONS					
	01-ELECTION COMMISSION	417765	0	417765	
TOTAL FOR MH- 2015-ELECTIONS		417765	0	417765	
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR		417765	0	417765	
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR					
Major Head- 2015-ELECTIONS					
	01-ELECTION COMMISSION	698838	0	698838	
TOTAL FOR MH- 2015-ELECTIONS		698838	0	698838	

TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR		698838	0	698838
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	345123	0	345123
TOTAL FOR MH- 2015-ELECTIONS		345123	0	345123
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA		345123	0	345123
DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	11000	11000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	951101	951101
	04-LEGAL AID TO THE POOR	168464	0	168464
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	523250	523250
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	500000	500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168464	1985351	2153815
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		168464	1985351	2153815
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	214522078	104290593	318812671
	01-ELECTORAL OFFICERS	214522078	104290593	318812671
	98-COMPUTERIZATION IN THE STATE	3668964	89102	3758066
TOTAL FOR MH- 2015-ELECTIONS		218191042	104379695	322570737
TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH		218191042	104379695	322570737

DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH

Major Head- 2015-ELECTIONS

	01-ELECTION COMMISSION	5001586	3669554	8671140
	98-COMPUTERIZATION IN THE STATE	21192	0	21192
TOTAL FOR MH- 2015-ELECTIONS		5022778	3669554	8692332
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH		5022778	3669554	8692332

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN

Major Head- 2015-ELECTIONS

	01-ELECTION COMMISSION	719355	0	719355
	01-ELECTIONS TO PARLIAMENT	719355	0	719355
TOTAL FOR MH- 2015-ELECTIONS		719355	0	719355
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		719355	0	719355

DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA

Major Head- 2015-ELECTIONS

	01-ELECTION COMMISSION	264788	0	264788
TOTAL FOR MH- 2015-ELECTIONS		264788	0	264788
TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA		264788	0	264788

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA

Major Head- 2015-ELECTIONS

	01-ELECTIONS TO PARLIAMENT	73761542	18850249	92611791
	01-ELECTIONS TO STATE LEGISLATURE	73761542	18850249	92611791
	01-ELECTORAL OFFICERS	73761542	18850249	92611791
TOTAL FOR MH- 2015-ELECTIONS		73761542	18850249	92611791
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA		73761542	18850249	92611791

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR

Major Head- 2015-ELECTIONS

	01-ELECTIONS TO PARLIAMENT	49123599	22996896	72120495
	01-ELECTIONS TO STATE LEGISLATURE	49123599	22996896	72120495
	01-ELECTORAL OFFICERS	49123599	22996896	72120495
TOTAL FOR MH- 2015-ELECTIONS		49123599	22996896	72120495

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24192	0	24192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24192	0	24192
	TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR	49147791	22996896	72144687
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	31322211	4717216	36039427
	01-ELECTIONS TO PARLIAMENT	31322211	4717216	36039427
	01-ELECTORAL OFFICERS	31322211	4717216	36039427
	TOTAL FOR MH- 2015-ELECTIONS	31322211	4717216	36039427
	TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA	31322211	4717216	36039427
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	25367202	3341182	28708384
	01-ELECTORAL OFFICERS	25367202	3341182	28708384
	TOTAL FOR MH- 2015-ELECTIONS	25367202	3341182	28708384
	TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA	25367202	3341182	28708384
DDO- TEHSILDAR ( DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	46078446	18126683	64205129
	01-ELECTIONS TO STATE LEGISLATURE	46078446	18126683	64205129
	01-ELECTORAL OFFICERS	46078446	18126683	64205129
	TOTAL FOR MH- 2015-ELECTIONS	46078446	18126683	64205129
	TOTAL FOR DDO- TEHSILDAR ( DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	46078446	18126683	64205129
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	33014617	12054226	45068843
	01-ELECTIONS TO STATE LEGISLATURE	33014617	12054226	45068843
	01-ELECTORAL OFFICERS	33014617	12054226	45068843
	TOTAL FOR MH- 2015-ELECTIONS	33014617	12054226	45068843
	TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA	33014617	12054226	45068843

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR  
Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	35608585	8983323	44591908
01-ELECTIONS TO STATE LEGISLATURE	35608585	8983323	44591908
01-ELECTORAL OFFICERS	35608585	8983323	44591908
TOTAL FOR MH- 2015-ELECTIONS	35608585	8983323	44591908
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR	35608585	8983323	44591908

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR  
Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	105354966	11923899	117278865
01-ELECTIONS TO PARLIAMENT	105354966	11923899	117278865
01-ELECTIONS TO STATE LEGISLATURE	105354966	11923899	117278865
01-ELECTORAL OFFICERS	105354966	11923899	117278865
TOTAL FOR MH- 2015-ELECTIONS	105354966	11923899	117278865
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR	105354966	11923899	117278865

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA  
Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	150202853	21980694	172183547
01-ELECTIONS TO STATE LEGISLATURE	150202853	21980694	172183547
01-ELECTORAL OFFICERS	150202853	21980694	172183547
98-COMPUTERIZATION IN THE STATE	521855	0	521855
TOTAL FOR MH- 2015-ELECTIONS	150724708	21980694	172705402
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA	150724708	21980694	172705402

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA  
Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	26581751	14658797	41240548
01-ELECTIONS TO STATE LEGISLATURE	26581751	14658797	41240548
01-ELECTORAL OFFICERS	26581751	14658797	41240548
98-COMPUTERIZATION IN THE STATE	0	418500	418500
TOTAL FOR MH- 2015-ELECTIONS	26581751	15077297	41659048

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA	26597751	15077297	41675048
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	54220685	46159576	100380261
	01-ELECTIONS TO STATE LEGISLATURE	54220685	46159576	100380261
	01-ELECTORAL OFFICERS	54220685	46159576	100380261
	TOTAL FOR MH- 2015-ELECTIONS	54220685	46159576	100380261
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR	54220685	46159576	100380261
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	45545116	14172440	59717556
	01-ELECTIONS TO STATE LEGISLATURE	45545116	14172440	59717556
	01-ELECTORAL OFFICERS	45545116	14172440	59717556
	TOTAL FOR MH- 2015-ELECTIONS	45545116	14172440	59717556
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT	45545116	14172440	59717556
DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	63771110	13612671	77383781
	01-ELECTIONS TO STATE LEGISLATURE	63771110	13612671	77383781
	01-ELECTORAL OFFICERS	63771110	13612671	77383781
	TOTAL FOR MH- 2015-ELECTIONS	63771110	13612671	77383781
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN	63771110	13612671	77383781
DDO- TEHSILDAR( DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	39673758	13662445	53336203
	01-ELECTORAL OFFICERS	39673758	13662445	53336203
	TOTAL FOR MH- 2015-ELECTIONS	39673758	13662445	53336203
	TOTAL FOR DDO- TEHSILDAR( DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR	39673758	13662445	53336203

DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI					
Major Head- 2015-ELECTIONS					
	01-ELECTION COMMISSION	39853924	11502941	51356865	
	01-ELECTIONS TO PARLIAMENT	39853924	11502941	51356865	
	01-ELECTIONS TO STATE LEGISLATURE	39853924	11502941	51356865	
	01-ELECTORAL OFFICERS	39853924	11502941	51356865	
	TOTAL FOR MH- 2015-ELECTIONS	39853924	11502941	51356865	
	TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI	39853924	11502941	51356865	
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2015-ELECTIONS					
	01-ELECTIONS TO PARLIAMENT	32715979	3480955	36196934	
	01-ELECTORAL OFFICERS	32715979	3480955	36196934	
	TOTAL FOR MH- 2015-ELECTIONS	32715979	3480955	36196934	
	TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	32715979	3480955	36196934	
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR					
Major Head- 2015-ELECTIONS					
	01-ELECTION COMMISSION	122011445	70423455	192434900	
	01-ELECTIONS TO PARLIAMENT	122011445	70423455	192434900	
	01-ELECTIONS TO STATE LEGISLATURE	122011445	70423455	192434900	
	01-ELECTORAL OFFICERS	122011445	70423455	192434900	
	TOTAL FOR MH- 2015-ELECTIONS	122011445	70423455	192434900	
	TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR	122011445	70423455	192434900	
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA					
Major Head- 2015-ELECTIONS					
	01-ELECTIONS TO PARLIAMENT	41687014	28037855	69724869	
	01-ELECTIONS TO STATE LEGISLATURE	41687014	28037855	69724869	
	01-ELECTORAL OFFICERS	41687014	28037855	69724869	
	98-COMPUTERIZATION IN THE STATE	1427210	0	1427210	
	TOTAL FOR MH- 2015-ELECTIONS	43114224	28037855	71152079	
	TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA	43114224	28037855	71152079	
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR					

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	90726841	24993604	115720445
01-ELECTIONS TO STATE LEGISLATURE	90726841	24993604	115720445
01-ELECTORAL OFFICERS	90726841	24993604	115720445
TOTAL FOR MH- 2015-ELECTIONS	90726841	24993604	115720445
TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR	90726841	24993604	115720445
TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH	1573116342	687329487	2260445829
TOTAL FOR DEPT- ELECTIONS	1573116342	687329487	2260445829

Dept- ELECTRICAL INSPECTORATE

CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA

DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA

Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

01-ELECTRICITY DUTY	7842965	1906071	9749036
98-COMPUTERIZATION IN THE STATE	1800000	0	1800000
TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	9642965	1906071	11549036

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	874664	0	874664
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	874664	0	874664
TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	10517629	1906071	12423700
TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	10517629	1906071	12423700
TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	10517629	1906071	12423700

Dept- EXCISE AND TAXATION

CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH

DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-DIRECTION AND ADMINISTRATION	5586981	1353396	6940377
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5586981	1353396	6940377
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	5586981	1353396	6940377

DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA

Major Head- 2039-STATE EXCISE	01-DISTRICT ESTABLISHMENT	13138017	3305437	16443454
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	529230	36400	565630
TOTAL FOR MH- 2039-STATE EXCISE		13667247	3341837	17009084
Major Head- 2040-TAXES ON SALES, TRADE ETC.	01-DIRECTION AND ADMINISTRATION	1470580	369108	1839688
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1470580	369108	1839688
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	01-DIRECTION AND ADMINISTRATION	9813953	3446425	13260378
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		9813953	3446425	13260378
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	344273	72767	417040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		344273	72767	417040
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA		25296053	7230137	32526190
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.	01-DIRECTION AND ADMINISTRATION	7683900	2287715	9971615
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		7683900	2287715	9971615
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	01-DIRECTION AND ADMINISTRATION	14110399	3624342	17734741
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		14110399	3624342	17734741
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	238411	147844	386255
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		238411	147844	386255
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI		22032710	6059901	28092611

DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR  
Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-DIRECTION AND ADMINISTRATION	2455936	650336	3106272
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2455936	650336	3106272
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	960661	199548	1160209
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	960661	199548	1160209
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR	3416597	849884	4266481

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR  
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-DIRECTION AND ADMINISTRATION	1366312	1665672	3031984
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1366312	1665672	3031984
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR	1366312	1665672	3031984

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	709	0	709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709	0	709
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA	709	0	709

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA  
Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-DIRECTION AND ADMINISTRATION	1888756	495722	2384478
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1888756	495722	2384478
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	1697150	0	1697150
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1697150	0	1697150
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA	3585906	495722	4081628

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA  
Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-DIRECTION AND ADMINISTRATION	3992664	1033608	5026272
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	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3992664	1033608	5026272
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	5416171	1204782	6620953
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5416171	1204782	6620953
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA	9408835	2238390	11647225
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2681572	682258	3363830
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2681572	682258	3363830
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1971637	1418887	3390524
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1971637	1418887	3390524
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR	4653209	2101145	6754354
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	5787907	1573604	7361511
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	5787907	1573604	7361511
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR	5787907	1573604	7361511
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1646396	412754	2059150
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1646396	412754	2059150
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	8955031	0	8955031
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8955031	0	8955031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102596	0	102596
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102596	0	102596

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA		10704023	412754	11116777
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	5556939	1560074	7117013
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		5556939	1560074	7117013
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	6096061	2257376	8353437
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		6096061	2257376	8353437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	852806	852806
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	852806	852806
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA		11653000	4670256	16323256
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	12454347	3095372	15549719
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	918000	177000	1095000
TOTAL FOR MH- 2039-STATE EXCISE		13372347	3272372	16644719
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	4775956	1301944	6077900
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		4775956	1301944	6077900
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	14731115	659618	15390733
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		14731115	659618	15390733
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34707	0	34707

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34707	0	34707
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR	32914125	5233934	38148059
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	13085120	3173096	16258216
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	412158	72600	484758
	TOTAL FOR MH- 2039-STATE EXCISE	13497278	3245696	16742974
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1823243	458364	2281607
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1823243	458364	2281607
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	12107743	3560228	15667971
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	12107743	3560228	15667971
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101100	0	101100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101100	0	101100
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR	27529364	7264288	34793652
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	825432	234425	1059857
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	825432	234425	1059857
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	6329954	1616571	7946525
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6329954	1616571	7946525
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28130	26669	54799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28130	26669	54799
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH		7183516	1877665	9061181
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	10220283	2404428	12624711
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	807857	156560	964417
TOTAL FOR MH- 2039-STATE EXCISE		11028140	2560988	13589128
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1279780	335740	1615520
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1279780	335740	1615520
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	8326205	1773777	10099982
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8326205	1773777	10099982
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	164246	9508	173754
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164246	9508	173754
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		20798371	4680013	25478384
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1037580	331184	1368764
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1037580	331184	1368764
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	8563041	1831127	10394168
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8563041	1831127	10394168
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47179	0	47179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57179	0	57179
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		9657800	2162311	11820111
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	8756459	2302459	11058918
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	311382	85615	396997
TOTAL FOR MH- 2039-STATE EXCISE		9067841	2388074	11455915
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	5371744	1427496	6799240
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		5371744	1427496	6799240
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	13093429	4270395	17363824
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		13093429	4270395	17363824
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	138145	138145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	138145	138145
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		27533014	8224110	35757124
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	11910314	2862531	14772845
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	476200	0	476200
TOTAL FOR MH- 2039-STATE EXCISE		12386514	2862531	15249045

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	5326068	1281860	6607928
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		5326068	1281860	6607928
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	15131418	2476542	17607960
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		15131418	2476542	17607960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46304	70237	116541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46304	70237	116541
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR		32890304	6691170	39581474
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	5299017	1329884	6628901
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	264000	66000	330000
TOTAL FOR MH- 2039-STATE EXCISE		5563017	1395884	6958901
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	334711	48720	383431
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		334711	48720	383431
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	5864646	1452367	7317013
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5864646	1452367	7317013
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	975660	0	975660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		975660	0	975660
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR		12738034	2896971	15635005
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	11417625	2888758	14306383

	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	522249	174913	697162
TOTAL FOR MH- 2039-STATE EXCISE		11939874	3063671	15003545
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1757378	370346	2127724
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1757378	370346	2127724
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	13299070	1305321	14604391
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		13299070	1305321	14604391
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	321443	106041	427484
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321443	106041	427484
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1		27317765	4845379	32163144
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3575170	1449816	5024986
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3575170	1449816	5024986
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR		3575170	1449816	5024986
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	5002685	1029106	6031791
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	287520	24000	311520
TOTAL FOR MH- 2039-STATE EXCISE		5290205	1053106	6343311
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	194928	48720	243648
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		194928	48720	243648
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	5595700	1388080	6983780

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5595700	1388080	6983780
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA	11080833	2489906	13570739
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	13923631	3376948	17300579
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	263200	165000	428200
	TOTAL FOR MH- 2039-STATE EXCISE	14186831	3541948	17728779
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2251475	381386	2632861
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2251475	381386	2632861
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	17278453	250519	17528972
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	17278453	250519	17528972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24072	24072
	04-LEGAL AID TO THE POOR	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	24072	36072
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA	33728759	4197925	37926684
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1666759	363278	2030037
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1666759	363278	2030037
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	4456232	1121864	5578096
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4456232	1121864	5578096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30246	0	30246

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30246	0	30246
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA		6153237	1485142	7638379
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
01-DIRECTION AND ADMINISTRATION		7937472	1952233	9889705
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7937472	1952233	9889705
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA		7937472	1952233	9889705
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
01-DISTRICT ESTABLISHMENT		190693086	51724956	242418042
04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS		5431660	511627	5943287
TOTAL FOR MH- 2039-STATE EXCISE		196124746	52236583	248361329
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
01-DIRECTION AND ADMINISTRATION		17966025	4958201	22924226
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		17966025	4958201	22924226
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
01-DIRECTION AND ADMINISTRATION		16342387	39863624	56206011
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		16342387	39863624	56206011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		482606	504901	987507
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		482606	504901	987507
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		230915764	97563309	328479073
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
01-DISTRICT ESTABLISHMENT		12229610	3040835	15270445
04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS		265373	94090	359463
TOTAL FOR MH- 2039-STATE EXCISE		12494983	3134925	15629908

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	15985165	4259234	20244399
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		15985165	4259234	20244399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	222121	366998	589119
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		222121	366998	589119
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR		28702269	7761157	36463426
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3695283	870202	4565485
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3695283	870202	4565485
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN		3695283	870202	4565485
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	6752177	1813015	8565192
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		6752177	1813015	8565192
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	11011487	0	11011487
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11011487	0	11011487
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA		17763664	1813015	19576679
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	12907403	6538578	19445981
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		12907403	6538578	19445981
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR		12907403	6538578	19445981
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	14751271	7914818	22666089
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		14751271	7914818	22666089

DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA		14751271	7914818	22666089
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	42440	0	42440
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		42440	0	42440
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	14376457	6584666	20961123
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		14376457	6584666	20961123
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA		14418897	6584666	21003563
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	2657334	711281	3368615
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		2657334	711281	3368615
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR		2657334	711281	3368615
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	20689627	7442670	28132297
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		20689627	7442670	28132297
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18698	18698
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18698	18698
TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR		20689627	7461368	28150995
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	420480	105120	525600
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		420480	105120	525600
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	6181530	1629360	7810890

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6181530	1629360	7810890
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR	TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR	6602010	1734480	8336490
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	6471875	1264890	7736765
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6471875	1264890	7736765
	TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR	6471875	1264890	7736765
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	56650	0	56650
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	56650	0	56650
	TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA	56650	0	56650
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	266496	102624	369120
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	266496	102624	369120
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	2836591	0	2836591
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2836591	0	2836591
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA	3103087	102624	3205711
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	6755553	0	6755553
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6755553	0	6755553
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR	6755553	0	6755553
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	10506222	0	10506222
	TOTAL FOR MH- 2039-STATE EXCISE	10506222	0	10506222
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA	10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				

	01-DIRECTION AND ADMINISTRATION	945372	221178	1166550
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		945372	221178	1166550
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	6766411	2132338	8898749
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		6766411	2132338	8898749
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		7711783	2353516	10065299
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	2886083	0	2886083
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		2886083	0	2886083
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		2886083	0	2886083
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	3674066	0	3674066
TOTAL FOR MH- 2039-STATE EXCISE		3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1190844	299636	1490480
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1190844	299636	1490480
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7279492	0	7279492
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7279492	0	7279492
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	752146	98171	850317
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		772146	98171	870317
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		12916548	397807	13314355
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	858168	214542	1072710
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		858168	214542	1072710
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-DIRECTION AND ADMINISTRATION	73226	0	73226
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		73226	0	73226
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR		931394	214542	1145936
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7722509	54012	7776521
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7722509	54012	7776521
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA		7722509	54012	7776521
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	5326765	1161286	6488051
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5326765	1161286	6488051
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA		5326765	1161286	6488051
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	10265487	3402409	13667896
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10265487	3402409	13667896
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA		10265487	3402409	13667896
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	115079107	0	115079107
	98-COMPUTERIZATION IN THE STATE	38750000	0	38750000
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		153829107	0	153829107
TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA		153829107	0	153829107
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	114208	0	114208
TOTAL FOR MH- 2039-STATE EXCISE		114208	0	114208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	80696	80696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	80696	80696
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA	114208	80696	194904
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1788803	0	1788803
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1788803	0	1788803
	TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR	1788803	0	1788803
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	767469	125876	893345
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	767469	125876	893345
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	5250602	0	5250602
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5250602	0	5250602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22814	3460	26274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22814	3460	26274
	TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA	6040885	129336	6170221
	TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH	954060487	232215716	1186276203
	TOTAL FOR DEPT- EXCISE AND TAXATION	954060487	232215716	1186276203
Dept- FINANCIAL COMMISSIONERS SECRETERIAT				
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH				
DDO- COLLECTOR MALOUT MUKATSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	19732	4833	24565
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	19732	4833	24565
	TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR	19732	4833	24565

DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	3730136	1001189	4731325
98-COMPUTERIZATION IN THE STATE	4400	0	4400
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3734536	1001189	4735725
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT	3734536	1001189	4735725

DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	21209	0	21209
98-COMPUTERIZATION IN THE STATE	1550	0	1550
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	22759	0	22759
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT	22759	0	22759

DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	11858057	3015358	14873415
98-COMPUTERIZATION IN THE STATE	1750	900	2650
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	11859807	3016258	14876065
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH	11859807	3016258	14876065

DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	3118803712	813489404	3932293116
01-FAMILY PENSIONS	3118803712	813489404	3932293116
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3118803712	813489404	3932293116
01-GRATUITIES	3118803712	813489404	3932293116
01-LEAVE ENCASHMENT BENEFITS	3118803712	813489404	3932293116
01-PENSION AND OTHER RETIREMENT BENEFITS	3118803712	813489404	3932293116
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3118803712	813489404	3932293116

	01-PENSIONS TO LEGISLATORS	3118803712	813489404	3932293116
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3118803712	813489404	3932293116
TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR		3118803712	813489404	3932293116
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	115668	23309	138977
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		115668	23309	138977
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11231196	1047805	12279001
	01-PENSION AND OTHER RETIREMENT BENEFITS	11231196	1047805	12279001
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11231196	1047805	12279001
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR		11346864	1071114	12417978
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1670630980	418366771	2088997751
	01-FAMILY PENSIONS	1670630980	418366771	2088997751
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1670630980	418366771	2088997751
	01-GRATUITIES	1670630980	418366771	2088997751
	01-LEAVE ENCASHMENT BENEFITS	1670630980	418366771	2088997751
	01-PENSION AND OTHER RETIREMENT BENEFITS	1670630980	418366771	2088997751
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1670630980	418366771	2088997751
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1670630980	418366771	2088997751
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN		1670630980	418366771	2088997751
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	908002	0	908002
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		908002	0	908002

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	1638479930	430628867	2069108797
01-FAMILY PENSIONS	1638479930	430628867	2069108797
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1638479930	430628867	2069108797
01-GRATUITIES	1638479930	430628867	2069108797
01-LEAVE ENCASHMENT BENEFITS	1638479930	430628867	2069108797
01-PENSION AND OTHER RETIREMENT BENEFITS	1638479930	430628867	2069108797
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1638479930	430628867	2069108797
01-PENSIONS TO LEGISLATORS	1638479930	430628867	2069108797
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1638479930	430628867	2069108797
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	1639387932	430628867	2070016799

DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	17854280	5714080	23568360
01-PENSION AND OTHER RETIREMENT BENEFITS	17854280	5714080	23568360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17854280	5714080	23568360
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	17854280	5714080	23568360

DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	5727815398	1282931595	7010746993
01-FAMILY PENSIONS	5727815398	1282931595	7010746993
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	5727815398	1282931595	7010746993
01-GRATUITIES	5727815398	1282931595	7010746993
01-LEAVE ENCASHMENT BENEFITS	5727815398	1282931595	7010746993

	01-PENSION AND OTHER RETIREMENT BENEFITS	5727815398	1282931595	7010746993
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	5727815398	1282931595	7010746993
	01-PENSIONS TO LEGISLATORS	5727815398	1282931595	7010746993
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5727815398	1282931595	7010746993
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	5727815398	1282931595	7010746993
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	322564	77998	400562
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	322564	77998	400562
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	4850939689	1518613767	6369553456
	01-FAMILY PENSIONS	4850939689	1518613767	6369553456
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4850939689	1518613767	6369553456
	01-GRATUITIES	4850939689	1518613767	6369553456
	01-LEAVE ENCASHMENT BENEFITS	4850939689	1518613767	6369553456
	01-PENSION AND OTHER RETIREMENT BENEFITS	4850939689	1518613767	6369553456
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4850939689	1518613767	6369553456
	01-PENSIONS TO LEGISLATORS	4850939689	1518613767	6369553456
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4850939689	1518613767	6369553456
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	4851262253	1518691765	6369954018
DDO- TREASURY OFFICER NAKODAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	7412	1909	9321
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	7412	1909	9321
	TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR	7412	1909	9321

DDO- TREASURY OFFICER PHILLAUR JALANDHAR  
Major Head- 2030-STAMPS AND REGISTRATION

01-EXPENSES ON SALE OF STAMPS	2906	700	3606
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2906	700	3606
TOTAL FOR DDO- TREASURY OFFICER PHILLAUR JALANDHAR	2906	700	3606

DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB  
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	135291	25500	160791
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	135291	25500	160791
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB	135291	25500	160791
TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH	17052883862	4474943985	21527827847

CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH  
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	405044	1423043	1828087
04-LEGAL AID TO THE POOR	160740	939096	1099836
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	565784	2362139	2927923
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	565784	2362139	2927923

DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH  
Major Head- 2049-INTEREST PAYMENTS

03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA	306764297	0	306764297
10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT	0	11884170	11884170
TOTAL FOR MH- 2049-INTEREST PAYMENTS	306764297	11884170	318648467
TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH	306764297	11884170	318648467

DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2495928	0	2495928
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2495928	0	2495928
TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB	2495928	0	2495928

DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	19200	0	19200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19200	0	19200
TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200

DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	786385	76008	862393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	786385	76008	862393
TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	786385	76008	862393

DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	16003620	1745702	17749322
01-LEAVE ENCASHMENT BENEFITS	16003620	1745702	17749322
01-PENSION AND OTHER RETIREMENT BENEFITS	16003620	1745702	17749322
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16003620	1745702	17749322
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	16003620	1745702	17749322

DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	124299	124299
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	124299	124299

TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR		0	124299	124299
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		4531548	0	4531548
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4531548	0	4531548
TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH		4531548	0	4531548
DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		787980	0	787980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		787980	0	787980
TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA		787980	0	787980
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		2733600	761760	3495360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2733600	761760	3495360
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER		2733600	761760	3495360
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	36226	36226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	36226	36226
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR		0	36226	36226
DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	23065	23065
04-LEGAL AID TO THE POOR		0	813521	813521
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	836586	836586

TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE				
ENGINNER(BORING) LUDHIANA		0	836586	836586
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	19154091	4921679	24075770
	01-DIRECTION	19154091	4921679	24075770
	01-HOME GUARDS URBAN AND RURAL WING	19154091	4921679	24075770
	02-ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB	25555102	49082	25604184
	02-HOME GUARDS BORDER WING	25555102	49082	25604184
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		44709193	4970761	49679954
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH		44709193	4970761	49679954
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8815	0	8815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8815	0	8815
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH		8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	764520	0	764520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		764520	0	764520
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR		764520	0	764520
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2798224	847216	3645440
	01-PENSION AND OTHER RETIREMENT BENEFITS	2798224	847216	3645440

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2798224	847216	3645440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		412782	654451	1067233
04-LEGAL AID TO THE POOR		0	51000	51000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		412782	705451	1118233
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA		3211006	1552667	4763673
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
16-PUNJAB STATE INFORMATION COMMISSION		2735000	10000000	12735000
30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION		314711	29169	343880
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		3049711	10029169	13078880
TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH		3049711	10029169	13078880
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		2730032	1001028	3731060
01-PENSION AND OTHER RETIREMENT BENEFITS		2730032	1001028	3731060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2730032	1001028	3731060
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR		2730032	1001028	3731060
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				

	06-INTRODUCTION OF COMPUTERISATION IN PUNJAB GOVERNMENT OFFICES, SEMI GOVERNMENT BODIES AND OFFICES INCLUDING MAINTENANCE AND UPGRADATION OF THE SYSTEM	8655	33751	42406
	26-DIRECTORATE GOVERNANCE REFORMS	11210958	2349867	13560825
	40-PUBLIC GRIEVANCE REDRESSAL SYSTEM	1426036	1203640	2629676
	42-PUNJAB STATE WIDE AREA NETWORK (PAWAN)	0	2053585	2053585
	43-E-OFFICE	0	36611	36611
	44-STATE DATA CENTRE	2704553	0	2704553
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	15350202	5677454	21027656
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	29-E-OFFICE	31978296	0	31978296
	30-PUNJAB STATE WIDE AREA NETWORK (PAWAN)	12270500	0	12270500
	32-STATE DATA CENTRE	17203172	0	17203172
	35-NATIONAL E VIDHAN APPLICATION (NEVA)	10298384	472266	10770650
	36-PROCUREMENT OF LAPTOP AND HARDWARE	1662445	653500	2315945
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	73412797	1125766	74538563
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	88762999	6803220	95566219
DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1254420	1254420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1254420	1254420
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH	0	1254420	1254420

DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8305178	7009241	15314419
	01-PENSION AND OTHER RETIREMENT BENEFITS	8305178	7009241	15314419
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8305178	7009241	15314419
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	8305178	7009241	15314419
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	732640	33085	765725
	01-PENSION AND OTHER RETIREMENT BENEFITS	732640	33085	765725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	732640	33085	765725
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO	732640	33085	765725
DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1010160	0	1010160
	TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH	1010160	0	1010160
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
	01-TOUR EXPENSES	0	84750	84750
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	0	84750	84750
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2714213	71068	2785281
	01-PENSION AND OTHER RETIREMENT BENEFITS	2714213	71068	2785281
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2714213	71068	2785281
	TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	2714213	155818	2870031
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	829794	380052	1209846

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		829794	380052	1209846
TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI		829794	380052	1209846
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		1196028	8081486	9277514
01-GOVERNMENT ARTS COLLEGES		1196028	8081486	9277514
01-GOVERNMENT PRIMARY SCHOOLS		1196028	8081486	9277514
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1196028	8081486	9277514
TOTAL FOR MH- 2202-GENERAL EDUCATION		1196028	8081486	9277514
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	984181	984181
04-LEGAL AID TO THE POOR		0	1179	1179
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018		0	500000	500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1485360	1485360
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR		1196028	9566846	10762874
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-PENSION AND OTHER RETIREMENT BENEFITS		1048466	231749	1280215
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1048466	231749	1280215
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA		1048466	231749	1280215
DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-OLD AGE PENSIONS		0	7080	7080

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1000000	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	376878	376878
	04-LEGAL AID TO THE POOR	0	2593	2593
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1586551	1586551
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR	0	1586551	1586551
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11070409	3173112	14243521
	01-PENSION AND OTHER RETIREMENT BENEFITS	11070409	3173112	14243521
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11070409	3173112	14243521
	TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI	11070409	3173112	14243521
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	514110	2069120	2583230
	01-LEAVE ENCASHMENT BENEFITS	514110	2069120	2583230
	01-PENSION AND OTHER RETIREMENT BENEFITS	514110	2069120	2583230
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514110	2069120	2583230
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA	514110	2069120	2583230
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1174619	0	1174619
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1174619	0	1174619
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	99420	0	99420
TOTAL FOR MH- 2202-GENERAL EDUCATION		99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	169526	0	169526
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169526	0	169526
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR		1443565	0	1443565
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6098643	61306	6159949
	01-PENSION AND OTHER RETIREMENT			
	BENEFITS	6098643	61306	6159949
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6098643	61306	6159949
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA		6098643	61306	6159949
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	23324292	3645903	26970195
	01-PENSION AND OTHER RETIREMENT			
	BENEFITS	23324292	3645903	26970195
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		23324292	3645903	26970195
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	866689	624190	1490879
	04-LEGAL AID TO THE POOR	0	3415	3415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1066689	627605	1694294
TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR		24390981	4273508	28664489
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2064181	2638227	4702408
	01-PENSION AND OTHER RETIREMENT BENEFITS	2064181	2638227	4702408
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2064181	2638227	4702408
TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH		2064181	2638227	4702408
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2216692	123613	2340305
	01-PENSION AND OTHER RETIREMENT BENEFITS	2216692	123613	2340305
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2216692	123613	2340305
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH		2216692	123613	2340305
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1660140	1660140
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1660140	1660140
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR		0	1660140	1660140
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4546063	975660	5521723
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4546063	975660	5521723
TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA		4546063	975660	5521723
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2158320	0	2158320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12158079	758912	12916991
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12158079	758912	12916991

	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	12158079	758912	12916991
TOTAL FOR MH- 2202-GENERAL EDUCATION		12158079	758912	12916991
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB		14316399	758912	15075311
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	582360	0	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		582360	0	582360
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		582360	0	582360
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2851492	0	2851492
	01-PENSION AND OTHER RETIREMENT BENEFITS	2851492	0	2851492
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2851492	0	2851492
TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH		2851492	0	2851492
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1591000	32395	1623395
	01-PENSION AND OTHER RETIREMENT BENEFITS	1591000	32395	1623395
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1591000	32395	1623395
TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA		1591000	32395	1623395
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	618240	488520	1106760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		618240	488520	1106760
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR		618240	488520	1106760
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	0	1461420	1461420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1461420	1461420
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA		0	1461420	1461420
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	858006	20524	878530
	01-PENSION AND OTHER RETIREMENT BENEFITS	858006	20524	878530
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		858006	20524	878530
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA		858006	20524	878530
DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	711884	71932	783816
	01-PENSION AND OTHER RETIREMENT BENEFITS	711884	71932	783816
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		711884	71932	783816
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI		711884	71932	783816
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503578	0	503578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		503578	0	503578
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA		503578	0	503578
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	851445	1296250	2147695
	01-PENSION AND OTHER RETIREMENT BENEFITS	851445	1296250	2147695
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		851445	1296250	2147695

DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR	TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	851445	1296250	2147695
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	506180	126545	632725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	506180	126545	632725
	TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR	506180	126545	632725
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	228112	57028	285140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	228112	57028	285140
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	228112	57028	285140
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	130097	127623	257720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	130097	127623	257720
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	130097	127623	257720
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	701040	0	701040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701040	0	701040
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	701040	0	701040
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	7674877	1893308	9568185
	98-COMPUTERIZATION IN THE STATE	1700	2150	3850
	TOTAL FOR MH- 2425-CO-OPERATION	7676577	1895458	9572035
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR	7676577	1895458	9572035
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM				

Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	24162	0	24162
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	24162	0	24162
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM	24162	0	24162
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	215796	0	215796
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	215796	0	215796
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA	215796	0	215796
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	130167558	51537078	181704636
	01-GOVERNMENT PRIMARY SCHOOLS	130167558	51537078	181704636
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	130167558	51537078	181704636
	01-INSPECTION	130167558	51537078	181704636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130167558	51537078	181704636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	56779	0	56779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56779	0	56779
	TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA	130224337	51537078	181761415
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	258300	91141	349441
	01-PENSION AND OTHER RETIREMENT BENEFITS	258300	91141	349441
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	258300	91141	349441
	TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR	258300	91141	349441
DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	02-HOME GUARDS BORDER WING	52720521	13283317	66003838
	98-COMPUTERIZATION IN THE STATE	1000	0	1000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	52721521	13283317	66004838
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109434	0	109434
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109434	0	109434
	TOTAL FOR DDO- BATTALLION COMMANDER 5TH BATTALLION PUNJAB HOME GUARD FEROZEPUR	52830955	13283317	66114272
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-LEAVE ENCASHMENT BENEFITS	699660	1084680	1784340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	699660	1084680	1784340
	TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	699660	1084680	1784340
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
	TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	1040520	0	1040520
DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27397	27397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	27397	27397
	TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA	0	27397	27397
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-PENSION AND OTHER RETIREMENT BENEFITS	101608	25402	127010
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101608	25402	127010
	TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	101608	25402	127010
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR				

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	28889063	7229486	36118549
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		28889063	7229486	36118549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121044	0	121044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121044	0	121044
TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR		29010107	7229486	36239593
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	150652	37663	188315
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		150652	37663	188315
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI		150652	37663	188315
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	130810	0	130810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130810	0	130810
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA		130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	98976	24744	123720
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		98976	24744	123720
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR		98976	24744	123720
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	913560	0	913560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		913560	0	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65319	18441	83760
	04-LEGAL AID TO THE POOR	10737	0	10737
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76056	18441	94497
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR		989616	18441	1008057
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	849388	40225	889613
	01-PENSION AND OTHER RETIREMENT BENEFITS	849388	40225	889613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		849388	40225	889613
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI		849388	40225	889613
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	909148	0	909148
	01-PENSION AND OTHER RETIREMENT BENEFITS	909148	0	909148
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		909148	0	909148
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR		909148	0	909148
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	40625782	10104754	50730536
	01-INSPECTION	40625782	10104754	50730536
TOTAL FOR MH- 2202-GENERAL EDUCATION		40625782	10104754	50730536
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-DISTRICT SOLDIERS, SAILORS AND			
	AIRMEN'S WELFARE BOARD	154304	0	154304
	04-LEGAL AID TO THE POOR	21700	0	21700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176004	0	176004
	TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER			
	KALANAUR	40801786	10104754	50906540
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3187782	0	3187782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3187782	0	3187782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR	3187782	0	3187782
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	434902	0	434902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	434902	0	434902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR	434902	0	434902
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1458426	0	1458426
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1458426	0	1458426
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR	1458426	0	1458426
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	312667	287500	600167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	312667	287500	600167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	AHMEDGARH	312667	287500	600167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41427	69381	110808
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41427	69381	110808
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1		316102	69381	385483
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33110	32631	65741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33110	32631	65741
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2		33110	32631	65741
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	274675	0	274675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		274675	0	274675
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH		274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	764879	0	764879
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		764879	0	764879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1540341	0	1540341
	04-LEGAL AID TO THE POOR	300862	0	300862
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1941203	0	1941203

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB	2706082	0	2706082
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	297565	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	297565	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	320848	80212	401060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	320848	80212	401060
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	941895	0	941895
04-LEGAL AID TO THE POOR	2330	0	2330
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1326707	328577	1655284
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2270932	328577	2599509
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1200919	94116	1295035
01-PENSION AND OTHER RETIREMENT BENEFITS	1200919	94116	1295035
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1200919	94116	1295035
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1200919	94116	1295035
01-PENSION AND OTHER RETIREMENT BENEFITS	1200919	94116	1295035
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1200919	94116	1295035
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2796670	0	2796670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2796670	0	2796670
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II	2796670	0	2796670
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	834445	0	834445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	834445	0	834445
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	58828994	14889368	73718362
	01-INSPECTION	58828994	14889368	73718362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58828994	14889368	73718362
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1	59663439	14889368	74552807
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	4675012	0	4675012
	01-LEAVE ENCASHMENT BENEFITS	4675012	0	4675012
	01-PENSION AND OTHER RETIREMENT BENEFITS	4675012	0	4675012
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4675012	0	4675012
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II	4675012	0	4675012
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1279260	0	1279260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279260	0	1279260
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	68365705	16097053	84462758
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	68365705	16097053	84462758
	01-INSPECTION	68365705	16097053	84462758

TOTAL FOR MH- 2202-GENERAL EDUCATION		68365705	16097053	84462758
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		700123	0	700123
04-LEGAL AID TO THE POOR		18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		718123	0	718123
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON		70363088	16097053	86460141
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1487879	13250	1501129
04-LEGAL AID TO THE POOR		10000	0	10000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING		81832	0	81832
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1779711	13250	1792961
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH		1779711	13250	1792961
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		162064	0	162064
04-LEGAL AID TO THE POOR		2848	0	2848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164912	0	164912
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2		164912	0	164912

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1				
		992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1033400	0	1033400
	04-LEGAL AID TO THE POOR	310967	0	310967
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	104464	0	104464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1448831	0	1448831
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA				
		2566631	0	2566631
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	195055	0	195055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195055	0	195055
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN				
		195055	0	195055
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	391000	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	391000	391000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	2045935	482047	2527982
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2045935	482047	2527982
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	2045935	873047	2918982
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	909650	0	909650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42517	0	42517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	291842	0	291842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111415	63119	174534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111415	263119	374534
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	67597859	0	67597859
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	67597859	0	67597859
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	68001116	263119	68264235

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	179584	44896	224480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	179584	44896	224480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17000	220885	237885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17000	220885	237885
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	196584	265781	462365
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1121754	0	1121754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	187986	187986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	187986	187986
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR	1121754	187986	1309740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	333500	0	333500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	333500	0	333500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	555832	124289	680121
	04-LEGAL AID TO THE POOR	105688	0	105688

	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	1800000	0	1800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2461520	124289	2585809
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI	2795020	124289	2919309
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2186831	0	2186831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2186831	0	2186831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1058505	0	1058505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1058505	0	1058505
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA	3245336	0	3245336
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41369	0	41369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41369	0	41369
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN	41369	0	41369
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	327199	638109	965308
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	327199	638109	965308
Major Head- 2701-MEDIUM IRRIGATION				

	01-DIRECTION	4576196	1255390	5831586
	08-WORKS EXPENDITURE	8343303	69000	8412303
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		12919499	1324390	14243889
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1		13246698	1962499	15209197
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	980913	0	980913
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		980913	0	980913
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	54870083	13605623	68475706
	01-INSPECTION	54870083	13605623	68475706
TOTAL FOR MH- 2202-GENERAL EDUCATION		54870083	13605623	68475706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	497313	405067	902380
	04-LEGAL AID TO THE POOR	2790	0	2790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		700103	405067	1105170
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II		56551099	14010690	70561789
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1495385	480985	1976370
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1495385	480985	1976370
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR		1495385	480985	1976370
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	587673	0	587673

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		587673	0	587673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		355760	192202	547962
04-LEGAL AID TO THE POOR		216568	0	216568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		572328	192202	764530
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON		1160001	192202	1352203
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		242586	0	242586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		242586	0	242586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU		242586	0	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		514685	0	514685
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		514685	0	514685
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU		514685	0	514685
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1377902	0	1377902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1377902	0	1377902
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I		1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS		22000	0	22000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	892159	27265	919424
	04-LEGAL AID TO THE POOR	2161	0	2161
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		916320	27265	943585
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II		916320	27265	943585
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	553187	0	553187
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		553187	0	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123924	424399	548323
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123924	424399	548323
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I		677111	424399	1101510
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	930194	0	930194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		930194	0	930194
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II		930194	0	930194
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	942951	0	942951
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		942951	0	942951
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1		942951	0	942951
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	252676	375702	628378
	04-LEGAL AID TO THE POOR	229114	0	229114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	481790	375702	857492
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	481790	375702	857492
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	649498	0	649498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	465065	177394	642459
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	465065	177394	642459
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	465065	177394	642459
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	624450	624450
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	624450	624450
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO	0	624450	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	869142	0	869142
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869142	0	869142
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	869142	0	869142
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1066810	0	1066810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1066810	0	1066810
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2		1066810	0	1066810
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18731	0	18731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18731	0	18731
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3		18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	552767	40706	593473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		552767	40706	593473
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1		552767	40706	593473
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1038468	0	1038468
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1038468	0	1038468
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II		1038468	0	1038468
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	637887	0	637887
	04-LEGAL AID TO THE POOR	387593	0	387593

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	215816	0	215816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1241296	0	1241296
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I		1241296	0	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	165825	555386	721211
	01-PENSION AND OTHER RETIREMENT BENEFITS	165825	555386	721211
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		165825	555386	721211
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT		165825	555386	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	274675	733967	1008642
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		274675	733967	1008642
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)		274675	733967	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	801738	377914	1179652
	04-LEGAL AID TO THE POOR	385088	0	385088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1186826	377914	1564740
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)		1186826	377914	1564740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	734960	0	734960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		734960	0	734960

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II				734960	0	734960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
01-LEAVE ENCASHMENT BENEFITS				1026719	0	1026719
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				1026719	0	1026719
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				361206	0	361206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				361206	0	361206
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1				1387925	0	1387925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
01-LEAVE ENCASHMENT BENEFITS				527776	0	527776
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				527776	0	527776
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III				527776	0	527776
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
01-LEAVE ENCASHMENT BENEFITS				1232271	0	1232271
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				1232271	0	1232271
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN				1232271	0	1232271
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
01-LEAVE ENCASHMENT BENEFITS				169625	0	169625
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				169625	0	169625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA				169625	0	169625
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						

	01-LEAVE ENCASHMENT BENEFITS	919167	0	919167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	0	919167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1085545	0	1085545
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085545	0	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	650338	0	650338
	04-LEGAL AID TO THE POOR	205660	0	205660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855998	0	855998
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	490789	0	490789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490789	0	490789
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH	490789	0	490789
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1414030	30622	1444652
	01-PENSION AND OTHER RETIREMENT BENEFITS	1414030	30622	1444652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1414030	30622	1444652
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA	1414030	30622	1444652
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1534463	0	1534463
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1534463	0	1534463
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1	1534463	0	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	782000	251786	1033786
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	782000	251786	1033786
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA	782000	251786	1033786
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1078759	0	1078759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1078759	0	1078759
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL	1078759	0	1078759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	958339	0	958339
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	958339	0	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1665097	340013	2005110
	04-LEGAL AID TO THE POOR	247134	0	247134
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2012231	340013	2352244
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL	2970570	340013	3310583
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2049852	0	2049852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2049852	0	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE PROGRAMME	36438000	0	36438000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	29812500	0	29812500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66250500	0	66250500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1	68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	888840	0	888840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	888840	0	888840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1511724	0	1511724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1511724	0	1511724
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	30531002	7815514	38346516
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	30531002	7815514	38346516
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	32931566	7815514	40747080
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1147125	0	1147125
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147125	0	1147125
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III	1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	982905	0	982905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	982905	0	982905
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	48056066	11840127	59896193
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	48056066	11840127	59896193
	01-INSPECTION	48056066	11840127	59896193
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48056066	11840127	59896193
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	893007	0	893007
	04-LEGAL AID TO THE POOR	325094	0	325094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418101	0	1418101
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1	50457072	11840127	62297199
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	711091	0	711091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	55787773	14158980	69946753
	01-INSPECTION	55787773	14158980	69946753
	TOTAL FOR MH- 2202-GENERAL EDUCATION	55787773	14158980	69946753
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245693	230765	476458
	04-LEGAL AID TO THE POOR	162105	0	162105

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6000	0	6000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	513798	230765	744563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2	57012662	14389745	71402407
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1964513	0	1964513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1964513	0	1964513
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1	1964513	0	1964513
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	399625	0	399625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	672915	0	672915
	04-LEGAL AID TO THE POOR	321488	0	321488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994403	0	994403
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR	1394028	0	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	704469	0	704469
	04-LEGAL AID TO THE POOR	97285	0	97285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801754	0	801754

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER				
ROPAR-2		801754	0	801754
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1697574	0	1697574
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF				
MINISTERS, GOVERNMENT SERVANTS				
ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		596581	0	596581
04-LEGAL AID TO THE POOR		90514	0	90514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		887095	0	887095
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER				
SAMRALA		2584669	0	2584669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		932866	0	932866
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		932866	0	932866
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER				
SAMRALA-II		932866	0	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		972302	0	972302
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		972302	0	972302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF				
MINISTERS, GOVERNMENT SERVANTS				
ETC. DYING IN HARNESS		200000	200000	400000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	289035	710199	999234
	04-LEGAL AID TO THE POOR	428104	0	428104
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	185904	0	185904
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1103043	910199	2013242
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1		2075345	910199	2985544
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	406346	0	406346
	04-LEGAL AID TO THE POOR	552065	0	552065
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	78116	0	78116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1036527	0	1036527
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2		1036527	0	1036527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	690081	0	690081
	01-PENSION AND OTHER RETIREMENT BENEFITS	690081	0	690081
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		690081	0	690081
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	372169	0	372169
	04-LEGAL AID TO THE POOR	262999	0	262999

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635168	0	635168
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	1325249	0	1325249
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	288981	0	288981
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288981	0	288981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	311390	0	311390
	04-LEGAL AID TO THE POOR	48666	0	48666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360056	0	360056
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2	649037	0	649037
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	550675	0	550675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45083	457692	502775
	04-LEGAL AID TO THE POOR	832870	0	832870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	877953	457692	1335645
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II	877953	457692	1335645
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	297565	297565

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	297565	297565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		175002	69198	244200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		375002	69198	444200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3		375002	366763	741765
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		32852435	8271925	41124360
01-INSPECTION		32852435	8271925	41124360
TOTAL FOR MH- 2202-GENERAL EDUCATION		32852435	8271925	41124360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1080456	0	1080456
04-LEGAL AID TO THE POOR		947005	0	947005
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2027461	0	2027461
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH		34879896	8271925	43151821
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		297565	0	297565
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR		297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		3190620	655608	3846228

	05-HONORARIUM TO LAMBARDARS	1537500	0	1537500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4728120	655608	5383728
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3192477	108688	3301165
	01-PENSION AND OTHER RETIREMENT BENEFITS	3192477	108688	3301165
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3192477	108688	3301165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	226007	0	226007
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226007	0	226007
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4		8146604	764296	8910900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1194702	514050	1708752
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1194702	514050	1708752
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR		1194702	514050	1708752
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1909086	0	1909086
	01-PENSION AND OTHER RETIREMENT BENEFITS	1909086	0	1909086
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1909086	0	1909086
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA		1909086	0	1909086
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	306439	46060	352499
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		306439	46060	352499

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA		306439	46060	352499
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		0	122618	122618
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	122618	122618
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN		0	122618	122618
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		931456	0	931456
04-LEGAL AID TO THE POOR		591892	0	591892
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1523348	0	1523348
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1		1523348	0	1523348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		755660	0	755660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		755660	0	755660
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT		755660	0	755660
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1271744	0	1271744
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1271744	0	1271744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		186526	0	186526
04-LEGAL AID TO THE POOR		31256	0	31256
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217782	0	217782

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	1489526	0	1489526
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	382281	38940	421221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	382281	38940	421221
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	382281	38940	421221
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2565504	0	2565504
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2565504	0	2565504
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	2565504	0	2565504
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	701169	0	701169
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1756235	814752	2570987
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1756235	814752	2570987
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR	1756235	814752	2570987
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	789793	0	789793
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	789793	0	789793

DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR	789793	0	789793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	110500	0	110500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110500	0	110500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	388042	0	388042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	388042	0	388042
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR	388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	781908	781908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	781908	781908
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR	0	781908	781908
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1149117	0	1149117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149117	0	1149117
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2176056	1058975	3235031
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2176056	1058975	3235031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	2376056	1058975	3435031
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1811233	0	1811233
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1811233	0	1811233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	1811233	0	1811233
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	205669	294076	499745
	04-LEGAL AID TO THE POOR	124000	0	124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	529669	294076	823745
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	529669	294076	823745
DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	589389	0	589389
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	215248	0	215248
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	215248	0	215248
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	215248	0	215248
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	869846	0	869846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	869846	0	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	964675	290375	1255050

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964675	290375	1255050
	01-GOVERNMENT PRIMARY SCHOOLS	41651096	10297569	51948665
	01-INSPECTION	41651096	10297569	51948665
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41651096	10297569	51948665
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106683	0	106683
	04-LEGAL AID TO THE POOR	265655	0	265655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372338	0	372338
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	42988109	10587944	53576053
DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-LEAVE ENCASHMENT BENEFITS	0	892792	892792
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	892792	892792
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR	0	892792	892792
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-LEAVE ENCASHMENT BENEFITS	947920	631120	1579040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	947920	631120	1579040
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	437240	437240
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	437240	437240
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	947920	1068360	2016280
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES	01-CIVIL DEFENCE	928464	232116	1160580
	02-HOME GUARDS BORDER WING	41728286	10388121	52116407
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	42656750	10620237	53276987
	TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR	42656750	10620237	53276987

DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	47256357	11644916	58901273
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	47260357	11644916	58905273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34823	4503	39326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34823	4503	39326
	TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR	47295180	11649419	58944599
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	46848269	11704930	58553199
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	46848269	11704930	58553199
	TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	46848269	11704930	58553199
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	736920	0	736920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736920	0	736920
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR	736920	0	736920
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3650852	0	3650852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3650852	0	3650852
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	3650852	0	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1235100	0	1235100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1235100	0	1235100
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	1235100	0	1235100
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	2480500	53220	2533720
	01-PENSION AND OTHER RETIREMENT BENEFITS	2480500	53220	2533720
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2480500	53220	2533720
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR		2480500	53220	2533720
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1621500	3503820	5125320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1621500	3503820	5125320
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR		1621500	3503820	5125320
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5519162	637560	6156722
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5519162	637560	6156722
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA		5519162	637560	6156722
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2828835	0	2828835
	01-PENSION AND OTHER RETIREMENT BENEFITS	2828835	0	2828835
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2828835	0	2828835
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB		2828835	0	2828835
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	597348	749637	1346985
	01-PENSION AND OTHER RETIREMENT BENEFITS	597348	749637	1346985
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		597348	749637	1346985
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR		597348	749637	1346985
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1326316	129409	1455725

	01-PENSION AND OTHER RETIREMENT BENEFITS	1326316	129409	1455725
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1326316	129409	1455725
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR		1326316	129409	1455725
DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	702860	2752023	3454883
	01-PENSION AND OTHER RETIREMENT BENEFITS	702860	2752023	3454883
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		702860	2752023	3454883
TOTAL FOR DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA		702860	2752023	3454883
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1532184	59436	1591620
	01-PENSION AND OTHER RETIREMENT BENEFITS	1532184	59436	1591620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1532184	59436	1591620
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH		1532184	59436	1591620
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5665533	1777603	7443136
	01-PENSION AND OTHER RETIREMENT BENEFITS	5665533	1777603	7443136
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5665533	1777603	7443136
TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA		5665533	1777603	7443136
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	924600	0	924600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		924600	0	924600
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB		924600	0	924600
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-PENSION AND OTHER RETIREMENT BENEFITS	86716	21679	108395
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	86716	21679	108395

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8001716	1723150	9724866
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2043222	352590	2395812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10044938	2075740	12120678
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	10131654	2097419	12229073

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29065	0	29065
	04-LEGAL AID TO THE POOR	39121	0	39121
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11490880	2734524	14225404
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2477098	639884	3116982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14036164	3374408	17410572
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA	14036164	3374408	17410572

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-PENSION AND OTHER RETIREMENT BENEFITS	269236	67309	336545
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269236	67309	336545

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19797	0	19797
	04-LEGAL AID TO THE POOR	162812	0	162812
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15443969	3649386	19093355
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4299808	1360356	5660164
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19926386	5009742	24936128
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	20195622	5077051	25272673

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640

DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	478798	15482	494280
	01-PENSION AND OTHER RETIREMENT BENEFITS	478798	15482	494280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478798	15482	494280
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR	478798	15482	494280

DDO- CIVIL JUDGE CIVIL JUDGE MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	881820	0	881820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881820	0	881820
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	881820	0	881820

DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	436287	0	436287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	693980	794150	1488130
	01-PENSION AND OTHER RETIREMENT BENEFITS	693980	794150	1488130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	693980	794150	1488130
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	693980	794150	1488130
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1893200	0	1893200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1893200	0	1893200
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	1893200	0	1893200
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	318200	0	318200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318200	0	318200
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	318200	0	318200
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	601680	0	601680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	601680	0	601680
	TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	601680	0	601680
DDO- CIVIL SURGEION SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5914728	1035793	6950521
	01-LEAVE ENCASHMENT BENEFITS	5914728	1035793	6950521
	01-PENSION AND OTHER RETIREMENT BENEFITS	5914728	1035793	6950521
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5914728	1035793	6950521

TOTAL FOR DDO- CIVIL SURGEON SANGRUR SANGRUR	5914728	1035793	6950521
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1242180	0	1242180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1242180	0	1242180
TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	1242180	0	1242180
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1279700	1357920	2637620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279700	1357920	2637620
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	1279700	1357920	2637620
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	12717080	0	12717080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12717080	0	12717080
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	12717080	0	12717080
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	6424603	1967880	8392483
01-PENSION AND OTHER RETIREMENT BENEFITS	6424603	1967880	8392483
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6424603	1967880	8392483
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	6424603	1967880	8392483
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	8131129	2155991	10287120
01-LEAVE ENCASHMENT BENEFITS	8131129	2155991	10287120
01-PENSION AND OTHER RETIREMENT BENEFITS	8131129	2155991	10287120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8131129	2155991	10287120
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	8131129	2155991	10287120
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	2500973	720707	3221680
	01-PENSION AND OTHER RETIREMENT BENEFITS	2500973	720707	3221680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2500973	720707	3221680
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB		2500973	720707	3221680
DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7533325	1529920	9063245
	01-PENSION AND OTHER RETIREMENT BENEFITS	7533325	1529920	9063245
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7533325	1529920	9063245
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR		7533325	1529920	9063245
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5755128	1054257	6809385
	01-PENSION AND OTHER RETIREMENT BENEFITS	5755128	1054257	6809385
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5755128	1054257	6809385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	163462	0	163462
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	163462	0	163462
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3415244	1392042	4807286
	04-LEGAL AID TO THE POOR	251136	0	251136
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3829842	1392042	5221884
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR		9584970	2446299	12031269
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	10643610	1702925	12346535
	01-PENSION AND OTHER RETIREMENT BENEFITS	10643610	1702925	12346535

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		10643610	1702925	12346535
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2791683	2115794	4907477
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2991683	2115794	5107477
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA		13635293	3818719	17454012
DDO- CIVIL SURGEON CIVIL SURGEON MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		4333420	0	4333420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4333420	0	4333420
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA		4333420	0	4333420
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		20329066	4883813	25212879
01-DIRECTION		20329066	4883813	25212879
01-DRUG CONTROL		20329066	4883813	25212879
01-FOOD INSPECTORATE		20329066	4883813	25212879
01-HEALTH STATISTICS		20329066	4883813	25212879
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		20329066	4883813	25212879
02-DISTRICT ADMINISTRATION		8210282	2091036	10301318
04-OTHER PREVENTIVE MEASURES		291420	74662	366082
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME		712406	181071	893477
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		29348395	7347866	36696261
69-OPERATIONALISATION OF MOHALLA CLINICS		31216013	9096515	40312528
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		90107582	23674963	113782545

TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	90107582	23674963	113782545
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	183090	0	183090
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	0	183090
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	0	183090
DDO- COMMANDANT 27TH BATALLION, JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	18117072	1287865	19404937
01-PENSION AND OTHER RETIREMENT BENEFITS	18117072	1287865	19404937
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18117072	1287865	19404937
TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR	18117072	1287865	19404937
DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	880992	0	880992
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880992	0	880992
TOTAL FOR DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA	880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	12124406	994600	13119006
01-PENSION AND OTHER RETIREMENT BENEFITS	12124406	994600	13119006
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12124406	994600	13119006
TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	12124406	994600	13119006
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	9438177	2999548	12437725
01-PENSION AND OTHER RETIREMENT BENEFITS	9438177	2999548	12437725
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9438177	2999548	12437725
TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.	9438177	2999548	12437725

DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14255917	548587	14804504
	01-PENSION AND OTHER RETIREMENT BENEFITS	14255917	548587	14804504
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14255917	548587	14804504
	TOTAL FOR DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT. JALANDHAR	14255917	548587	14804504
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7109127	2860544	9969671
	01-PENSION AND OTHER RETIREMENT BENEFITS	7109127	2860544	9969671
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7109127	2860544	9969671
	TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH	7109127	2860544	9969671
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11496129	1620348	13116477
	01-PENSION AND OTHER RETIREMENT BENEFITS	11496129	1620348	13116477
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11496129	1620348	13116477
	TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	11496129	1620348	13116477
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	13404876	726379	14131255
	01-PENSION AND OTHER RETIREMENT BENEFITS	13404876	726379	14131255
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13404876	726379	14131255
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107410	31488	138898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		307410	31488	338898
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	13712286	757867	14470153
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	90857443	22179762	113037205
	01-HOME GUARDS URBAN AND RURAL WING	90857443	22179762	113037205
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		90857443	22179762	113037205
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49293	0	49293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49293	0	49293
DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	90906736	22179762	113086498
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	50661734	12443939	63105673
	98-COMPUTERIZATION IN THE STATE	3868	0	3868
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		50665602	12443939	63109541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189078	0	189078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189078	0	189078
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA	TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR	50854680	12443939	63298619
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	207994	207994
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	207994	207994
TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA		0	207994	207994

DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2103608	1679017	3782625
	01-PENSION AND OTHER RETIREMENT BENEFITS	2103608	1679017	3782625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2103608	1679017	3782625
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	2103608	1679017	3782625
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2792780	136205	2928985
	01-PENSION AND OTHER RETIREMENT BENEFITS	2792780	136205	2928985
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2792780	136205	2928985
	TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	2792780	136205	2928985
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3611682	0	3611682
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3611682	0	3611682
	TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	3611682	0	3611682
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2682434	733509	3415943
	01-PENSION AND OTHER RETIREMENT BENEFITS	2682434	733509	3415943
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2682434	733509	3415943
	TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	2682434	733509	3415943
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	378933	0	378933
	TOTAL FOR MH- 2015-ELECTIONS	378933	0	378933
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	378933	673440	1052373
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	0	673440	673440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	673440	673440
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA		378933	673440	1052373
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2327953	1860595	4188548
	01-PENSION AND OTHER RETIREMENT BENEFITS	2327953	1860595	4188548
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2327953	1860595	4188548
TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH		2327953	1860595	4188548
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	655500	474360	1129860
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		655500	474360	1129860
TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH		655500	474360	1129860
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	137608	1745602	1883210
	01-PENSION AND OTHER RETIREMENT BENEFITS	137608	1745602	1883210
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		137608	1745602	1883210
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH		137608	1745602	1883210
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	10947354	174661	11122015
	01-PENSION AND OTHER RETIREMENT BENEFITS	10947354	174661	11122015
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		10947354	174661	11122015
TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH		10947354	174661	11122015
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	477975	103943	581918
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		477975	103943	581918
TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH		477975	103943	581918
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2945790	0	2945790
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2945790	0	2945790
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR		2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1210184	45091	1255275
	01-PENSION AND OTHER RETIREMENT BENEFITS	1210184	45091	1255275
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1210184	45091	1255275
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR		1210184	45091	1255275
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	1508610	909156	2417766
	01-GRATUITIES	1508610	909156	2417766
	01-LEAVE ENCASHMENT BENEFITS	1508610	909156	2417766
	01-PENSION AND OTHER RETIREMENT BENEFITS	1508610	909156	2417766
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1508610	909156	2417766
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA		1508610	909156	2417766
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	635710	132380	768090
	01-PENSION AND OTHER RETIREMENT BENEFITS	635710	132380	768090
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		635710	132380	768090
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT		635710	132380	768090
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1060809	23025	1083834
01-PENSION AND OTHER RETIREMENT BENEFITS	1060809	23025	1083834
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1060809	23025	1083834
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	1060809	23025	1083834

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5712290	0	5712290
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5712290	0	5712290
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	5712290	0	5712290

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5107908	712902	5820810
01-PENSION AND OTHER RETIREMENT BENEFITS	5107908	712902	5820810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5107908	712902	5820810
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	5107908	712902	5820810

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1349640	744681	2094321
01-PENSION AND OTHER RETIREMENT BENEFITS	1349640	744681	2094321
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1349640	744681	2094321
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	1349640	744681	2094321

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	6069240	0	6069240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6069240	0	6069240
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	6069240	0	6069240

DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	722152	820168	1542320
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	01-PENSION AND OTHER RETIREMENT BENEFITS	722152	820168	1542320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		722152	820168	1542320
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA		722152	820168	1542320
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1494540	0	1494540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1494540	0	1494540
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR		1494540	0	1494540
DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	661020	0	661020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		661020	0	661020
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA		661020	0	661020
DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1347940	83104	1431044
	01-LEAVE ENCASHMENT BENEFITS	1347940	83104	1431044
	01-PENSION AND OTHER RETIREMENT BENEFITS	1347940	83104	1431044
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1347940	83104	1431044
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA		1347940	83104	1431044
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		600300	0	600300
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA		600300	0	600300
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1577090	1982749	3559839
	01-PENSION AND OTHER RETIREMENT BENEFITS	1577090	1982749	3559839
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1577090	1982749	3559839

TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	1577090	1982749	3559839
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4516650	2813789	7330439
01-PENSION AND OTHER RETIREMENT BENEFITS	4516650	2813789	7330439
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4516650	2813789	7330439
TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	4516650	2813789	7330439
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3870015	0	3870015
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3870015	0	3870015
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	4110015	0	4110015
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	743585	139155	882740
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	743585	139155	882740
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	743585	139155	882740
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	111082	28475	139557
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	111082	28475	139557
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	111082	28475	139557
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	452675	110953	563628
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	452675	110953	563628

TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB	452675	110953	563628
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1314956	0	1314956
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1314956	0	1314956
TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	1314956	0	1314956
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	38810	0	38810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38810	0	38810
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	50000	0	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50000	0	50000
TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR	88810	0	88810
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	8964019	2431630	11395649
01-PENSION AND OTHER RETIREMENT BENEFITS	8964019	2431630	11395649
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8964019	2431630	11395649
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	136526	92912	229438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136526	92912	229438
TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR	9100545	2524542	11625087
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1117800	0	1117800
TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR		1117800	0	1117800
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		562011	24660	586671
04-LEGAL AID TO THE POOR		116120	0	116120
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		678131	24660	702791
TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR		678131	24660	702791
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		15676979	2660020	18336999
01-PENSION AND OTHER RETIREMENT BENEFITS		15676979	2660020	18336999
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		15676979	2660020	18336999
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR		15676979	2660020	18336999
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-DEPOSIT LINKED INSURANCE SCHEME		10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		1400000	0	1400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		174030	0	174030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1584030	0	1584030
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI		1584030	0	1584030
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		99593056	20610405	120203461
01-PENSION AND OTHER RETIREMENT BENEFITS		99593056	20610405	120203461

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	99593056	20610405	120203461
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	99593056	20610405	120203461
DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	636180	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	636180	636180
	TOTAL FOR DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR	0	636180	636180
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	231036	57759	288795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	231036	57759	288795
	TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	231036	57759	288795
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1066772	711260	1778032
	01-PENSION AND OTHER RETIREMENT BENEFITS	1066772	711260	1778032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1066772	711260	1778032
	TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	1066772	711260	1778032
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	28676101	1342362	30018463
	01-PENSION AND OTHER RETIREMENT BENEFITS	28676101	1342362	30018463
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28676101	1342362	30018463
	TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	28676101	1342362	30018463
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2774600	128678	2903278
	01-PENSION AND OTHER RETIREMENT BENEFITS	2774600	128678	2903278

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2774600	128678	2903278
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	2774600	128678	2903278
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD	294600000	236200000	530800000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	294600000	236200000	530800000
	07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	620000	0	620000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	295220000	236200000	531420000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8418248	888001	9306249
	01-PENSION AND OTHER RETIREMENT BENEFITS	8418248	888001	9306249
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8418248	888001	9306249
DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR	TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	8418248	888001	9306249
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2432242	0	2432242
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2432242	0	2432242
	TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR	2432242	0	2432242
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	822700	31795	854495
	01-PENSION AND OTHER RETIREMENT BENEFITS	822700	31795	854495
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	822700	31795	854495
	TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR	822700	31795	854495

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3524520	0	3524520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3524520	0	3524520
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	3524520	0	3524520
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2608560	0	2608560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2073310	0	2073310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7261560	27186	7288746
	01-PENSION AND OTHER RETIREMENT BENEFITS	7261560	27186	7288746
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7261560	27186	7288746
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	7261560	27186	7288746
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	2441770	2441770
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2441770	2441770
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1268034	73332	1341366
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1268034	73332	1341366
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1268034	73332	1341366

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	1268034	2515102	3783136
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	411198	49252	460450
01-PENSION AND OTHER RETIREMENT BENEFITS	411198	49252	460450
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	411198	49252	460450
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	411198	49252	460450
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-CIVIL DEFENCE	103228805	24855213	128084018
01-HOME GUARDS URBAN AND RURAL WING	103228805	24855213	128084018
98-COMPUTERIZATION IN THE STATE	767	3241	4008
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	103229572	24858454	128088026
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	576931	576931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	576931	576931
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA	103229572	25435385	128664957
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-CIVIL DEFENCE	63526740	15795613	79322353
01-HOME GUARDS URBAN AND RURAL WING	63526740	15795613	79322353
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	63526740	15795613	79322353
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44479	1224232	1268711
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44479	1224232	1268711
TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	63571219	17019845	80591064

DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA  
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-HOME GUARDS URBAN AND RURAL WING	21231689	5274489	26506178
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	21231689	5274489	26506178
TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA	21231689	5274489	26506178

DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR  
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	93637149	23330835	116967984
01-HOME GUARDS URBAN AND RURAL WING	93637149	23330835	116967984
98-COMPUTERIZATION IN THE STATE	750	0	750
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	93637899	23330835	116968734

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45778	0	45778
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45778	0	45778
TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR	93683677	23330835	117014512

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR  
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	60263757	14737467	75001224
01-HOME GUARDS URBAN AND RURAL WING	60263757	14737467	75001224
98-COMPUTERIZATION IN THE STATE	922	0	922
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	60264679	14737467	75002146

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14316	14316
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14316	14316
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	60264679	14751783	75016462

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR  
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	112500774	27934473	140435247
01-HOME GUARDS URBAN AND RURAL WING	112500774	27934473	140435247
98-COMPUTERIZATION IN THE STATE	980	490	1470
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	112501754	27934963	140436717

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8365	0	8365
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	208365	10000	218365

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR 112710119 27944963 140655082

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB  
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-HOME GUARDS URBAN AND RURAL WING	21331122	5293483	26624605
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	21331122	5293483	26624605

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46810	0	46810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46810	0	46810

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB 21377932 5293483 26671415

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI  
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	18149284	0	18149284
01-HOME GUARDS URBAN AND RURAL WING	18149284	0	18149284

	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	18149284	0	18149284
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	18149284	0	18149284
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	109344	27336	136680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	109344	27336	136680
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	109344	27336	136680
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	107914786	26647167	134561953
	01-DIRECTION	107914786	26647167	134561953
	01-HOME GUARDS URBAN AND RURAL WING	107914786	26647167	134561953
	98-COMPUTERIZATION IN THE STATE	980	0	980
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	107915766	26647167	134562933
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27320	8795	36115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27320	8795	36115
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	107943086	26655962	134599048
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	87724125	21964149	109688274
	01-HOME GUARDS URBAN AND RURAL WING	87724125	21964149	109688274
	98-COMPUTERIZATION IN THE STATE	472	0	472
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	87724597	21964149	109688746
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	459971	32107	492078
	01-PENSION AND OTHER RETIREMENT BENEFITS	459971	32107	492078

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	459971	32107	492078
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	88184568	21996256	110180824
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	28418997	6969536	35388533
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	28418997	6969536	35388533
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA	28418997	6969536	35388533
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	60460569	14722290	75182859
	01-HOME GUARDS URBAN AND RURAL WING	60460569	14722290	75182859
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	60460569	14722290	75182859
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	725880	0	725880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725880	0	725880
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	61186449	14722290	75908739
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	90027622	22188011	112215633
	01-HOME GUARDS URBAN AND RURAL WING	90027622	22188011	112215633
	98-COMPUTERIZATION IN THE STATE	980	0	980
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	90028602	22188011	112216613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	334788	0	334788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334788	0	334788
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	90363390	22188011	112551401
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	307832	76958	384790
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		307832	76958	384790
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA		307832	76958	384790
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1933644	235951	2169595
	01-PENSION AND OTHER RETIREMENT BENEFITS	1933644	235951	2169595
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1933644	235951	2169595
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA		1933644	235951	2169595
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3143704	125095	3268799
	01-PENSION AND OTHER RETIREMENT BENEFITS	3143704	125095	3268799
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3143704	125095	3268799
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT		3143704	125095	3268799
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1071180	122205	1193385
	01-PENSION AND OTHER RETIREMENT BENEFITS	1071180	122205	1193385
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1071180	122205	1193385
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB		1071180	122205	1193385
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	523989	129783	653772
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		523989	129783	653772
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	146194	0	146194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146194	0	146194
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	670183	129783	799966
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	459200	110850	570050
	01-PENSION AND OTHER RETIREMENT BENEFITS	459200	110850	570050
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	459200	110850	570050
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR	459200	110850	570050
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3684452	163045	3847497
	01-PENSION AND OTHER RETIREMENT BENEFITS	3684452	163045	3847497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3684452	163045	3847497
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR	3684452	163045	3847497
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	580720	36880	617600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	580720	36880	617600
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR	580720	36880	617600
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	268960	67240	336200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	268960	67240	336200
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA	268960	67240	336200

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3271945	785120	4057065
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3271945	785120	4057065
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR	3271945	785120	4057065
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1754471	53647	1808118
	01-PENSION AND OTHER RETIREMENT BENEFITS	1754471	53647	1808118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1754471	53647	1808118
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB	1754471	53647	1808118
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	7192904	3418089	10610993
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	6380245	3031911	9412156
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	13573149	6450000	20023149
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT	13573149	6450000	20023149
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	5933225	1394247	7327472
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5933225	1394247	7327472
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT	5963225	1394247	7357472
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1898880	782460	2681340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898880	782460	2681340
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	13287824	3003669	16291493
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	16945051	15620424	32565475
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	256518	80640	337158
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30489393	18704733	49194126
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR	32388273	19487193	51875466
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59567	106251	165818
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59567	306251	365818
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA	59567	306251	365818
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	750586	0	750586
TOTAL FOR MH- 2202-GENERAL EDUCATION		750586	0	750586
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY)				
PATIALA		750586	0	750586
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	4368102	1068860	5436962
TOTAL FOR MH- 2202-GENERAL EDUCATION		4368102	1068860	5436962
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	56856	0	56856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56856	0	56856
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY)				
ROPAR		4424958	1068860	5493818
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT			
	BENEFITS	221352	55338	276690
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		221352	55338	276690
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY)				
SANGRUR		221352	55338	276690
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2640867	2231289	4872156
	01-PENSION AND OTHER RETIREMENT			
	BENEFITS	2640867	2231289	4872156
	01-PENSION TO EMPLOYEES OF STATE			
	AIDED EDUCATIONAL INSTITUTIONS			
	(SCHOOLS)	2640867	2231289	4872156
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2640867	2231289	4872156

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA	2640867	2231289	4872156
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1678080	1678080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1678080	1678080
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR	0	1678080	1678080
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	82856	20714	103570
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	82856	20714	103570
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	82856	20714	103570
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2097443	275676	2373119
01-PENSION AND OTHER RETIREMENT BENEFITS	2097443	275676	2373119
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2097443	275676	2373119
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	2097443	275676	2373119
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	994980	0	994980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	994980	0	994980
TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	994980	0	994980
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54382	14452	68834
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54382	14452	68834

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	154836	0	154836
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	154836	0	154836
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	631892	16351	648243
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	631892	16351	648243
TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	631892	16351	648243
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	323024	80756	403780
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	323024	80756	403780
TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	323024	80756	403780
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	243429	250399	493828
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	243429	250399	493828
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	243429	250399	493828
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	150374	32909	183283
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	150374	32909	183283
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR	150374	32909	183283
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	20638	21386	42024
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	20638	21386	42024
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA	20638	21386	42024
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2930460	582360	3512820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2930460	582360	3512820
	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	2930460	582360	3512820
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1100166	312427	1412593
	01-PENSION AND OTHER RETIREMENT BENEFITS	1100166	312427	1412593
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1100166	312427	1412593
	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	1100166	312427	1412593
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	121326	38212	159538
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	121326	38212	159538
	TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA	121326	38212	159538
DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	2880	0	2880
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	2880	0	2880
	TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN	2880	0	2880
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	145859	55105	200964
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	145859	55105	200964
	TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA	145859	55105	200964
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	2152079	485178	2637257
	03-STATE SOCIAL ASSISTANCE PROGRAMME	227605500	57147000	284752500

	04-STATE SOCIAL ASSISTANCE			
	PROGRAMME	227592000	57145500	284737500
	98-COMPUTERIZATION IN THE STATE	1170	0	1170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		457350749	114777678	572128427
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR		457350749	114777678	572128427
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR		636180	0	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		674820	0	674820
TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT		674820	0	674820
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	462201	0	462201
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		462201	0	462201
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA		462201	0	462201
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	340372	2148721	2489093
	01-PENSION AND OTHER RETIREMENT BENEFITS	340372	2148721	2489093
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		340372	2148721	2489093
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR		340372	2148721	2489093
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	5837148391	1511073811	7348222202

	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	5837148391	1511073811	7348222202
	01-GRATUITIES	5837148391	1511073811	7348222202
	01-LEAVE ENCASHMENT BENEFITS	5837148391	1511073811	7348222202
	01-PENSION AND OTHER RETIREMENT BENEFITS	5837148391	1511073811	7348222202
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	5837148391	1511073811	7348222202
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5837148391	1511073811	7348222202
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	5837148391	1511073811	7348222202
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1087892048	361918835	1449810883
	01-FAMILY PENSIONS	1087892048	361918835	1449810883
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1087892048	361918835	1449810883
	01-GRATUITIES	1087892048	361918835	1449810883
	01-LEAVE ENCASHMENT BENEFITS	1087892048	361918835	1449810883
	01-PENSION AND OTHER RETIREMENT BENEFITS	1087892048	361918835	1449810883
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1087892048	361918835	1449810883
	01-PENSIONS TO LEGISLATORS	1087892048	361918835	1449810883
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1087892048	361918835	1449810883
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	1087892048	361918835	1449810883
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	2231061192	118163307	2349224499
	01-FAMILY PENSIONS	2231061192	118163307	2349224499

	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2231061192	118163307	2349224499
	01-GRATUITIES	2231061192	118163307	2349224499
	01-LEAVE ENCASHMENT BENEFITS	2231061192	118163307	2349224499
	01-PENSION AND OTHER RETIREMENT BENEFITS	2231061192	118163307	2349224499
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2231061192	118163307	2349224499
	01-PENSIONS TO LEGISLATORS	2231061192	118163307	2349224499
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2231061192	118163307	2349224499
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA	2231061192	118163307	2349224499
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	694093703	43190758	737284461
	01-FAMILY PENSIONS	694093703	43190758	737284461
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	694093703	43190758	737284461
	01-GRATUITIES	694093703	43190758	737284461
	01-LEAVE ENCASHMENT BENEFITS	694093703	43190758	737284461
	01-PENSION AND OTHER RETIREMENT BENEFITS	694093703	43190758	737284461
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	694093703	43190758	737284461
	01-PENSIONS TO LEGISLATORS	694093703	43190758	737284461
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694093703	43190758	737284461
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH	694093703	43190758	737284461
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	4738582299	1333936149	6072518448

	01-FAMILY PENSIONS	4738582299	1333936149	6072518448
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4738582299	1333936149	6072518448
	01-GRATUITIES	4738582299	1333936149	6072518448
	01-LEAVE ENCASHMENT BENEFITS	4738582299	1333936149	6072518448
	01-PENSION AND OTHER RETIREMENT BENEFITS	4738582299	1333936149	6072518448
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4738582299	1333936149	6072518448
	01-PENSIONS TO LEGISLATORS	4738582299	1333936149	6072518448
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4738582299	1333936149	6072518448
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	4738582299	1333936149	6072518448
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1498459069	367796113	1866255182
	01-FAMILY PENSIONS	1498459069	367796113	1866255182
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1498459069	367796113	1866255182
	01-GRATUITIES	1498459069	367796113	1866255182
	01-LEAVE ENCASHMENT BENEFITS	1498459069	367796113	1866255182
	01-PENSION AND OTHER RETIREMENT BENEFITS	1498459069	367796113	1866255182
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1498459069	367796113	1866255182
	01-PENSIONS TO LEGISLATORS	1498459069	367796113	1866255182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1498459069	367796113	1866255182
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR	1498459069	367796113	1866255182
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-COMMUTED VALUE OF PENSIONS	4009864849	703944619	4713809468
	01-FAMILY PENSIONS	4009864849	703944619	4713809468
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4009864849	703944619	4713809468
	01-GRATUITIES	4009864849	703944619	4713809468
	01-LEAVE ENCASHMENT BENEFITS	4009864849	703944619	4713809468
	01-PENSION AND OTHER RETIREMENT BENEFITS	4009864849	703944619	4713809468
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4009864849	703944619	4713809468
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4009864849	703944619	4713809468
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	4009864849	703944619	4713809468
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1802523866	484223882	2286747748
	01-FAMILY PENSIONS	1802523866	484223882	2286747748
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1802523866	484223882	2286747748
	01-GRATUITIES	1802523866	484223882	2286747748
	01-LEAVE ENCASHMENT BENEFITS	1802523866	484223882	2286747748
	01-PENSION AND OTHER RETIREMENT BENEFITS	1802523866	484223882	2286747748
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1802523866	484223882	2286747748
	01-PENSIONS TO LEGISLATORS	1802523866	484223882	2286747748
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1802523866	484223882	2286747748
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	1802523866	484223882	2286747748
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-COMMUTED VALUE OF PENSIONS	3001521802	836823381	3838345183
	01-FAMILY PENSIONS	3001521802	836823381	3838345183
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3001521802	836823381	3838345183
	01-GRATUITIES	3001521802	836823381	3838345183
	01-LEAVE ENCASHMENT BENEFITS	3001521802	836823381	3838345183
	01-PENSION AND OTHER RETIREMENT BENEFITS	3001521802	836823381	3838345183
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3001521802	836823381	3838345183
	01-PENSIONS TO LEGISLATORS	3001521802	836823381	3838345183
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3001521802	836823381	3838345183
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	3001521802	836823381	3838345183
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3126790747	168960999	3295751746
	01-FAMILY PENSIONS	3126790747	168960999	3295751746
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3126790747	168960999	3295751746
	01-GRATUITIES	3126790747	168960999	3295751746
	01-LEAVE ENCASHMENT BENEFITS	3126790747	168960999	3295751746
	01-PENSION AND OTHER RETIREMENT BENEFITS	3126790747	168960999	3295751746
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3126790747	168960999	3295751746
	01-PENSIONS TO LEGISLATORS	3126790747	168960999	3295751746
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3126790747	168960999	3295751746
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	3126790747	168960999	3295751746
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	34366	34366
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	34366	34366

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

	01-DIRECTION AND ADMINISTRATION	3418160	856203	4274363
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	7956000	0	7956000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	31110000	0	31110000
	98-COMPUTERIZATION IN THE STATE	2450	0	2450
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		42486610	856203	43342813
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT		42486610	890569	43377179

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	900328	66727	967055
	01-PENSION AND OTHER RETIREMENT BENEFITS	900328	66727	967055
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		900328	66727	967055
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA		900328	66727	967055

DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	1104000	0	1104000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1104000	0	1104000
TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		1104000	0	1104000

DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR

Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	67532	11655	79187
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		67532	11655	79187
TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR		67532	11655	79187
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1411514	0	1411514
	01-LEAVE ENCASHMENT BENEFITS	1411514	0	1411514
	01-PENSION AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1411514	0	1411514
TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT		1411514	0	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	986042	1308	987350
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		986042	1308	987350
TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA		986042	1308	987350
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	866150	197640	1063790
	98-COMPUTERIZATION IN THE STATE	950	0	950
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		867100	197640	1064740
TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR		867100	197640	1064740
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	139048	0	139048
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		139048	0	139048
TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR		139048	0	139048
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	149556	369583	519139

	01-PENSION AND OTHER RETIREMENT BENEFITS	149556	369583	519139
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	149556	369583	519139
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	149556	369583	519139
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	783684	0	783684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783684	0	783684
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	783684	0	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	289036	134639	423675
	01-PENSION AND OTHER RETIREMENT BENEFITS	289036	134639	423675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289036	134639	423675
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	289036	134639	423675
DDO- E S I HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	968374	4353196	5321570
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968374	4353196	5321570
	TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	968374	4353196	5321570
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3739800	543812	4283612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3739800	543812	4283612
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	3739800	543812	4283612
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1293060	1293060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1293060	1293060
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA	0	1293060	1293060
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2826819	1947871	4774690
	01-PENSION AND OTHER RETIREMENT BENEFITS	2826819	1947871	4774690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2826819	1947871	4774690
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	2826819	1947871	4774690
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2416372	1176680	3593052
	01-PENSION AND OTHER RETIREMENT BENEFITS	2416372	1176680	3593052
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2416372	1176680	3593052
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	2416372	1176680	3593052
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1460040	483635	1943675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1460040	483635	1943675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	1660040	483635	2143675
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	10706956	1103898	11810854
	01-PENSION AND OTHER RETIREMENT BENEFITS	10706956	1103898	11810854
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10706956	1103898	11810854
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1560776	153485	1714261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1760776	153485	1914261
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	12467732	1257383	13725115
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7037445	1113545	8150990
	01-PENSION AND OTHER RETIREMENT BENEFITS	7037445	1113545	8150990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7037445	1113545	8150990
	TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	7037445	1113545	8150990
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1742932	86822	1829754
	01-PENSION AND OTHER RETIREMENT BENEFITS	1742932	86822	1829754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1742932	86822	1829754
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	1742932	86822	1829754
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	24736	0	24736
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24736	0	24736
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	24736	0	24736
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2237394	0	2237394
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2237394	0	2237394
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2237394	0	2237394
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	296120	12849	308969
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		296120	12849	308969
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR		296120	12849	308969
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1380000	416615	1796615
	01-PENSION AND OTHER RETIREMENT BENEFITS	1380000	416615	1796615
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1380000	416615	1796615
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI		1380000	416615	1796615
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1299960	0	1299960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1299960	0	1299960
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR		1299960	0	1299960
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4388467	137344	4525811
	01-PENSION AND OTHER RETIREMENT BENEFITS	4388467	137344	4525811
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4388467	137344	4525811
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR		4388467	137344	4525811
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2024915	82489	2107404
	01-PENSION AND OTHER RETIREMENT BENEFITS	2024915	82489	2107404
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2024915	82489	2107404
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR		2024915	82489	2107404
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1040520	1987200	3027720

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	1987200	3027720
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	1040520	1987200	3027720
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6923697	1560718	8484415
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6923697	1560718	8484415
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	241135	0	241135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	441135	0	441135
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	7364832	1560718	8925550
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1982500	195475	2177975
	01-PENSION AND OTHER RETIREMENT BENEFITS	1982500	195475	2177975
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1982500	195475	2177975
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	1982500	195475	2177975
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	420760	105190	525950
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	420760	105190	525950
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	420760	105190	525950
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1238960	194510	1433470

		01-PENSION AND OTHER RETIREMENT BENEFITS	1238960	194510	1433470
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1238960	194510	1433470
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI			1238960	194510	1433470
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-PENSION AND OTHER RETIREMENT BENEFITS	212104	53026	265130
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			212104	53026	265130
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR			212104	53026	265130
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	3107962	0	3107962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			3107962	0	3107962
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR			3107962	0	3107962
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	4463367	0	4463367
		01-PENSION AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			4463367	0	4463367
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR			4463367	0	4463367
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1393130	178071	1571201
		01-PENSION AND OTHER RETIREMENT BENEFITS	1393130	178071	1571201
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1393130	178071	1571201
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB			1393130	178071	1571201
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	12693476	2939521	15632997
TOTAL FOR MH- 2059-PUBLIC WORKS			12693476	2939521	15632997

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-PENSION AND OTHER RETIREMENT BENEFITS	452112	100581	552693
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	452112	100581	552693
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA	13145588	3040102	16185690

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	786184	77866	864050
	01-PENSION AND OTHER RETIREMENT BENEFITS	786184	77866	864050
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786184	77866	864050
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA	786184	77866	864050

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	1262166	284092	1546258
	01-PENSION AND OTHER RETIREMENT BENEFITS	1262166	284092	1546258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1262166	284092	1546258
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR	1262166	284092	1546258

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	3634756	114850	3749606
	01-PENSION AND OTHER RETIREMENT BENEFITS	3634756	114850	3749606
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3634756	114850	3749606
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT	3634756	114850	3749606

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	833844	100606	934450
	01-PENSION AND OTHER RETIREMENT BENEFITS	833844	100606	934450

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833844	100606	934450
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR	833844	100606	934450
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	11847068	3192793	15039861
	TOTAL FOR MH- 2059-PUBLIC WORKS	11847068	3192793	15039861
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	840692	990215	1830907
	01-PENSION AND OTHER RETIREMENT BENEFITS	840692	990215	1830907
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	840692	990215	1830907
	TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI	12687760	4183008	16870768
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1962217	0	1962217
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962217	0	1962217
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1794000	0	1794000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1794000	0	1794000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR	1794000	0	1794000
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7745975	759310	8505285
	01-PENSION AND OTHER RETIREMENT BENEFITS	7745975	759310	8505285
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7745975	759310	8505285
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR	7745975	759310	8505285
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1818840	0	1818840

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1818840	0	1818840
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	1818840	0	1818840
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2196891	0	2196891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196891	0	2196891
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION , PWD B&R, PUNJAB BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	756825	33775	790600
	01-PENSION AND OTHER RETIREMENT BENEFITS	756825	33775	790600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	756825	33775	790600
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	756825	33775	790600
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1638322	0	1638322
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1638322	0	1638322
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	1638322	0	1638322
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4947926	0	4947926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4947926	0	4947926
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	4947926	0	4947926
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	473200	118300	591500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	473200	118300	591500
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	473200	118300	591500
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	3059685	390966	3450651
	01-PENSION AND OTHER RETIREMENT BENEFITS	3059685	390966	3450651
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3059685	390966	3450651
TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR		3059685	390966	3450651
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1474441	4241021	5715462
	01-LEAVE ENCASHMENT BENEFITS	1474441	4241021	5715462
	01-PENSION AND OTHER RETIREMENT BENEFITS	1474441	4241021	5715462
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1474441	4241021	5715462
TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR		1474441	4241021	5715462
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2112123	92701	2204824
	01-PENSION AND OTHER RETIREMENT BENEFITS	2112123	92701	2204824
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2112123	92701	2204824
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI		2112123	92701	2204824
DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	999971	637560	1637531
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		999971	637560	1637531
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	335618	0	335618
TOTAL FOR MH- 2202-GENERAL EDUCATION		335618	0	335618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	951133	0	951133
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		951133	0	951133

TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR		2286722	637560	2924282
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		70800	0	70800
TOTAL FOR MH- 2202-GENERAL EDUCATION		70800	0	70800
TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R				
JALANDHAR		70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		7438160	567180	8005340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7438160	567180	8005340
TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR		7438160	567180	8005340
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		5592849	1792446	7385295
01-PENSION AND OTHER RETIREMENT BENEFITS		5592849	1792446	7385295
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5592849	1792446	7385295
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		7601391	2230688	9832079
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		7601391	2230688	9832079
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		7601391	2230688	9832079
01-PRIMARY HEALTH CENTRES		7601391	2230688	9832079
01-SUBSIDIARY HEALTH CENTRES		7601391	2230688	9832079
04-OTHER PREVENTIVE MEASURES		96638	265110	361748
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		3914081	0	3914081
29-RURAL FAMILY WELFARE SERVICES		141678	0	141678
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11753788	2495798	14249586
TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR		17346637	4288244	21634881

DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6264920	1311000	7575920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6264920	1311000	7575920
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	6264920	1311000	7575920
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8662085	1638566	10300651
	01-PENSION AND OTHER RETIREMENT BENEFITS	8662085	1638566	10300651
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8662085	1638566	10300651
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	8662085	1638566	10300651
DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	720360	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	720360	720360
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR	0	720360	720360
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	656880	252724	909604
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	656880	252724	909604
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	656880	252724	909604
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1572176	43214	1615390
	01-PENSION AND OTHER RETIREMENT BENEFITS	1572176	43214	1615390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1572176	43214	1615390
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1572176	43214	1615390
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2235530	0	2235530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235530	0	2235530

TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	2235530	0	2235530
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	316197	79619	395816
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	316197	79619	395816
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	316197	79619	395816
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	736920	0	736920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736920	0	736920
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	736920	0	736920
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1253066	0	1253066
01-PENSION AND OTHER RETIREMENT BENEFITS	1253066	0	1253066
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1253066	0	1253066
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	1253066	0	1253066
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2034227	0	2034227
01-PENSION AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	2034227	0	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	13496624	1051726	14548350
01-PENSION AND OTHER RETIREMENT BENEFITS	13496624	1051726	14548350
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13496624	1051726	14548350
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	13496624	1051726	14548350

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	1806280	141070	1947350
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		1806280	141070	1947350
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1806280	141070	1947350
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR		1806280	141070	1947350

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		674820	0	674820
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR		674820	0	674820

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	476208	412684	888892
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		476208	412684	888892
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		476208	412684	888892
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA		476208	412684	888892

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	320572	1152403	1472975
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		320572	1152403	1472975
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		320572	1152403	1472975
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI		320572	1152403	1472975

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	1858860	0	1858860
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1858860	0	1858860
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA		1858860	0	1858860

DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5092028	1494290	6586318
	01-PENSION AND OTHER RETIREMENT BENEFITS	5092028	1494290	6586318
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5092028	1494290	6586318
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	5092028	1494290	6586318
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4238770	1326290	5565060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4238770	1326290	5565060
	TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	4238770	1326290	5565060
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2007388	3161814	5169202
	01-PENSION AND OTHER RETIREMENT BENEFITS	2007388	3161814	5169202
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2007388	3161814	5169202
	TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	2007388	3161814	5169202
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5512304	2317835	7830139
	01-PENSION AND OTHER RETIREMENT BENEFITS	5512304	2317835	7830139
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5512304	2317835	7830139
	TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	5512304	2317835	7830139
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	6747357	0	6747357
	01-LEAVE ENCASHMENT BENEFITS	6747357	0	6747357
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6747357	0	6747357
	TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	6747357	0	6747357
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1656000	0	1656000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1656000	0	1656000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	1656000	0	1656000
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2531955	26120	2558075
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2531955	26120	2558075
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR	2531955	26120	2558075
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1356540	0	1356540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356540	0	1356540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR	1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	859286	446044	1305330
	01-PENSION AND OTHER RETIREMENT BENEFITS	859286	446044	1305330
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	859286	446044	1305330
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	859286	446044	1305330
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2165643	378286	2543929
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2165643	378286	2543929
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	2165643	378286	2543929
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2520069	0	2520069
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2520069	0	2520069
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	2520069	0	2520069

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	488520	153898	642418
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	488520	153898	642418
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	488520	153898	642418

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	19319735	8255841	27575576
01-LEAVE ENCASHMENT BENEFITS	19319735	8255841	27575576
01-PENSION AND OTHER RETIREMENT BENEFITS	19319735	8255841	27575576
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19319735	8255841	27575576
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA	19319735	8255841	27575576

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4582231	839569	5421800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4582231	839569	5421800
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA	4582231	839569	5421800

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1015827	1301966	2317793
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1015827	1301966	2317793
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB	1015827	1301966	2317793

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4592417	1602180	6194597
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4592417	1602180	6194597
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR	4592417	1602180	6194597

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	881737	0	881737
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881737	0	881737
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	881737	0	881737

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2731166	666746	3397912
01-PENSION AND OTHER RETIREMENT BENEFITS	2731166	666746	3397912
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2731166	666746	3397912
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR	2731166	666746	3397912

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5850879	0	5850879
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5850879	0	5850879
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	5850879	0	5850879

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2799658	126214	2925872
01-PENSION AND OTHER RETIREMENT BENEFITS	2799658	126214	2925872
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2799658	126214	2925872
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR	2799658	126214	2925872

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2262682	0	2262682
01-PENSION AND OTHER RETIREMENT BENEFITS	2262682	0	2262682

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2262682	0	2262682
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION	2262682	0	2262682
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3251103	12534	3263637
	01-PENSION AND OTHER RETIREMENT BENEFITS	3251103	12534	3263637
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3251103	12534	3263637
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR	3251103	12534	3263637
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9989473	9614	9999087
	01-PENSION AND OTHER RETIREMENT BENEFITS	9989473	9614	9999087
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9989473	9614	9999087
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR	9989473	9614	9999087
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6786489	1768169	8554658
	01-PENSION AND OTHER RETIREMENT BENEFITS	6786489	1768169	8554658
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6786489	1768169	8554658
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	6786489	1768169	8554658
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2351093	284914	2636007
	01-PENSION AND OTHER RETIREMENT BENEFITS	2351093	284914	2636007
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2351093	284914	2636007
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT	2351093	284914	2636007
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1937563	565480	2503043
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1937563	565480	2503043
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA		1937563	565480	2503043
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1035485	445906	1481391
	01-PENSION AND OTHER RETIREMENT BENEFITS	1035485	445906	1481391
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1035485	445906	1481391
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA		1035485	445906	1481391
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1958882	0	1958882
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1958882	0	1958882
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION		1958882	0	1958882
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4572692	0	4572692
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4572692	0	4572692
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT		4572692	0	4572692
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	201728	50432	252160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		201728	50432	252160
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH		201728	50432	252160
DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3955218	1430440	5385658
	01-PENSION AND OTHER RETIREMENT BENEFITS	3955218	1430440	5385658

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3955218	1430440	5385658
	TOTAL FOR DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA	3955218	1430440	5385658
DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1708385	503700	2212085
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1708385	503700	2212085
	TOTAL FOR DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT	1708385	503700	2212085
DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	678520	293664	972184
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	678520	293664	972184
	TOTAL FOR DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA	678520	293664	972184
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	289074	0	289074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	0	289074
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35290	0	35290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35290	0	35290
	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	324364	0	324364
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	578568	144642	723210
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	578568	144642	723210
	TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	578568	144642	723210
DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	654100	0	654100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	654100	0	654100
	TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	654100	0	654100

DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	254368	63592	317960
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		254368	63592	317960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	347066	119680	466746
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		347066	119680	466746
TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA		601434	183272	784706
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1748065	33855	1781920
	01-PENSION AND OTHER RETIREMENT BENEFITS	1748065	33855	1781920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1748065	33855	1781920
TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR		1748065	33855	1781920
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1091974	275350	1367324
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1091974	275350	1367324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	348557	248064	596621
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		448557	248064	696621
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL		1540531	523414	2063945
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	218176	54544	272720

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		218176	54544	272720
TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT		218176	54544	272720
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-OLD AGE PENSIONS		3793067	711714	4504781
03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS		684566105	171798394	856364499
03-STATE SOCIAL ASSISTANCE PROGRAMME		684566105	171798394	856364499
04-STATE SOCIAL ASSISTANCE PROGRAMME		722364000	181180500	903544500
98-COMPUTERIZATION IN THE STATE		14865	0	14865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1410738037	353690608	1764428645
TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA		1410738037	353690608	1764428645
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		2269408	47782	2317190
01-PENSION AND OTHER RETIREMENT BENEFITS		2269408	47782	2317190
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2269408	47782	2317190
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA		2269408	47782	2317190
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		0	1061386	1061386
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1061386	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		455277	1828962	2284239

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	455277	1828962	2284239
	TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA	455277	2890348	3345625
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3120461	501825	3622286
	01-LEAVE ENCASHMENT BENEFITS	3120461	501825	3622286
	01-PENSION AND OTHER RETIREMENT BENEFITS	3120461	501825	3622286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3120461	501825	3622286
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH	3120461	501825	3622286
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4168686	826834	4995520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4168686	826834	4995520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2876719	685699	3562418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3076719	685699	3762418
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA	7245405	1512533	8757938
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5308138	1853080	7161218
	01-PENSION AND OTHER RETIREMENT BENEFITS	5308138	1853080	7161218
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5308138	1853080	7161218
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1295586	1295586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1295586	1295586
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR	5308138	3148666	8456804
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2505431	325643	2831074
	01-PENSION AND OTHER RETIREMENT BENEFITS	2505431	325643	2831074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2505431	325643	2831074
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON	2505431	325643	2831074
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6997308	478098	7475406
	01-PENSION AND OTHER RETIREMENT BENEFITS	6997308	478098	7475406
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6997308	478098	7475406
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT	6997308	478098	7475406
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2296535	27169	2323704
	01-LEAVE ENCASHMENT BENEFITS	2296535	27169	2323704
	01-PENSION AND OTHER RETIREMENT BENEFITS	2296535	27169	2323704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2296535	27169	2323704
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR	2296535	27169	2323704
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2304420	802541	3106961
	01-PENSION AND OTHER RETIREMENT BENEFITS	2304420	802541	3106961
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2304420	802541	3106961

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	2304420	802541	3106961
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	21286	0	21286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21286	0	21286
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	21286	0	21286
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	15531877	1031273	16563150
01-PENSION AND OTHER RETIREMENT BENEFITS	15531877	1031273	16563150
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15531877	1031273	16563150
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	15531877	1031273	16563150
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1054223	0	1054223
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1054223	0	1054223
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1054223	0	1054223
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	230773	932663	1163436
16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	3372747	0	3372747
TOTAL FOR MH- 2202-GENERAL EDUCATION	3603520	932663	4536183
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	3603520	932663	4536183
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1953528	0	1953528
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953528	0	1953528
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	1953528	0	1953528

DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1062572	0	1062572
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1062572	0	1062572
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA	1062572	0	1062572

DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	232220	0	232220
TOTAL FOR MH- 2202-GENERAL EDUCATION	232220	0	232220
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL	232220	0	232220

DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	269286	0	269286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286

DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7333158	1812384	9145542
TOTAL FOR MH- 2202-GENERAL EDUCATION	7333158	1812384	9145542

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32752	32752
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	32752	32752
TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	7333158	1845136	9178294

DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1728524	0	1728524
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524

DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	729137	729137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	729137	729137
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI	0	729137	729137
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	74108	938573	1012681
	01-PENSION AND OTHER RETIREMENT BENEFITS	74108	938573	1012681
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	74108	938573	1012681
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA	74108	938573	1012681
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	801670	0	801670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	821891	0	821891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2478756	0	2478756
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2478756	0	2478756
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	2478756	0	2478756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1129824	0	1129824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1153680	0	1153680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1153680	0	1153680
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	1153680	0	1153680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	666402	0	666402
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	666402	0	666402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	964827	0	964827
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964827	0	964827
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	964827	0	964827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	145656	36414	182070
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	145656	36414	182070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	145656	36414	182070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	472153	0	472153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	676117	676117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	676117	676117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	0	676117	676117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	989143	0	989143
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		989143	0	989143
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER		989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	834555	207690	1042245
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		834555	207690	1042245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN		834555	207690	1042245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	97683	97683
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	97683	97683
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN		0	97683	97683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	66192	16548	82740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		66192	16548	82740
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA		66192	16548	82740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1421258	0	1421258
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1421258	0	1421258
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA		1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	132158	0	132158
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		132158	0	132158
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9708451	2073168	11781619

TOTAL FOR MH- 2202-GENERAL EDUCATION	9708451	2073168	11781619
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	44492	44492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	44492	44492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	9840609	2117660	11958269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1009120	1009120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1009120	1009120
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA	0	1009120	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	687921	0	687921
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	687921	0	687921
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	687921	0	687921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	995753	995753
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	995753	995753
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR	0	995753	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	833745	0	833745
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	833745	0	833745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	412160	412160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	412160	412160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	0	412160	412160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA			

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13861364	19570	13880934
TOTAL FOR MH- 2202-GENERAL EDUCATION		13861364	19570	13880934
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA		13861364	19570	13880934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1466885	0	1466885
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1466885	0	1466885
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN		1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10438742	1325381	11764123
TOTAL FOR MH- 2202-GENERAL EDUCATION		10438742	1325381	11764123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	9845	97400	107245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9845	97400	107245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA		10448587	1422781	11871368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	776333	0	776333
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		776333	0	776333
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR		776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1291919	551448	1843367
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1291919	551448	1843367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM		1291919	551448	1843367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	632997	0	632997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		632997	0	632997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA		632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1237032	0	1237032
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1237032	0	1237032
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6865017	1645185	8510202
TOTAL FOR MH- 2202-GENERAL EDUCATION		6865017	1645185	8510202
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	25475	25475
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	25475	25475
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL		8102049	1670660	9772709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1932874	0	1932874
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1932874	0	1932874
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA		1932874	0	1932874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1114594	0	1114594
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1114594	0	1114594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA		1114594	0	1114594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	582360	0	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		582360	0	582360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR		582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	743434	0	743434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	522960	0	522960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	478400	0	478400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1067513	0	1067513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1067513	0	1067513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1067513	0	1067513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	562157	0	562157
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	562157	0	562157
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	562157	0	562157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	700820	0	700820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	700820	0	700820

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	700820	0	700820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	726276	0	726276
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	726276	0	726276
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1973704	0	1973704
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1973704	0	1973704
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1892200	0	1892200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892200	0	1892200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	31092117	2076458	33168575
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	31092117	2076458	33168575
01-INSPECTION	31092117	2076458	33168575
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	31092117	2076458	33168575
TOTAL FOR MH- 2202-GENERAL EDUCATION	31092117	2076458	33168575
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN	31092117	2076458	33168575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	786329	0	786329
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786329	0	786329
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL	786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	755725	0	755725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755725	0	755725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31687	17050	48737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31687	17050	48737
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	787412	17050	804462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10002631	2361670	12364301
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10002631	2361670	12364301
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77001	0	77001
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77001	0	77001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	10952234	2361670	13313904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	853502	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	853502	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA	0	853502	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9700	0	9700

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9700	0	9700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA	9700	0	9700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	600300	0	600300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32100	32100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	32100	32100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA	0	32100	32100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	956685	0	956685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2202812	0	2202812
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2202812	0	2202812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	111067	111067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	111067	111067
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	2202812	111067	2313879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	582360	0	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	6599054	835569	7434623
01-PENSION AND OTHER RETIREMENT BENEFITS	6599054	835569	7434623
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6599054	835569	7434623
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	6599054	835569	7434623
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36797	36797
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36797	36797
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD	0	36797	36797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1131655	0	1131655
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1131655	0	1131655
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	1131655	0	1131655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	770344	0	770344
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	565800	565800

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	565800	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL	0	565800	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	694940	0	694940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	47109991	18578472	65688463
	01-GOVERNMENT PRIMARY SCHOOLS	47109991	18578472	65688463
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	47109991	18578472	65688463
	01-INSPECTION	47109991	18578472	65688463
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	47109991	18578472	65688463
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47109991	18578472	65688463
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	47109991	18578472	65688463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	92303	0	92303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92303	0	92303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH	92303	0	92303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE			
	PROGRAMME	11124000	0	11124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11124000	0	11124000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT	11124000	0	11124000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2928719	0	2928719
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2928719	0	2928719
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	392678	280010	672688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	392678	280010	672688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	3321397	280010	3601407
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	89645	0	89645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89645	0	89645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	89645	0	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	88688	88688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	88688	88688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR	0	288688	288688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	849551	0	849551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849551	0	849551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5438848	1361514	6800362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5438848	1361514	6800362

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	5438848	1361514	6800362
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	968898	0	968898
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1784897	0	1784897
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784897	0	1784897
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	108795	108795
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	108795	108795
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR	0	108795	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	296626	0	296626
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	880380	0	880380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880380	0	880380
TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	880380	0	880380
DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	316588	71219	387807
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	316588	71219	387807

TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA		316588	71219	387807
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		8823807	2265431	11089238
TOTAL FOR MH- 2202-GENERAL EDUCATION		8823807	2265431	11089238
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI		8823807	2265431	11089238
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		14186100	3549543	17735643
TOTAL FOR MH- 2202-GENERAL EDUCATION		14186100	3549543	17735643
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA		14186100	3549543	17735643
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		3238814	0	3238814
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3238814	0	3238814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF				
MINISTERS, GOVERNMENT SERVANTS				
ETC. DYING IN HARNESS		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL		3438814	0	3438814
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		17278	0	17278
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		17278	0	17278
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA		17278	0	17278
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		781080	0	781080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		781080	0	781080
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR		781080	0	781080

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9228191	2280544	11508735
TOTAL FOR MH- 2202-GENERAL EDUCATION		9228191	2280544	11508735
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL		9228191	2280544	11508735

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	1636496	0	1636496
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1636496	0	1636496
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI		1636496	0	1636496

DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	9190664	860820	10051484
	01-PENSION AND OTHER RETIREMENT BENEFITS	9190664	860820	10051484
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9190664	860820	10051484
TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR		9190664	860820	10051484

DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	1222080	0	1222080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1222080	0	1222080
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL		1222080	0	1222080

DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	1029480	0	1029480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1029480	0	1029480
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA		1029480	0	1029480

DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE SCHEME	9835875	4065944	13901819
	02-WELFARE OF INSURED PERSONS	8606150	2404600	11010750

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18442025	6470544	24912569
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	18442025	6470544	24912569
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7829099	247738	8076837
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7829099	247738	8076837
	TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	7829099	247738	8076837
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	5247638650	1395334188	6642972838
	01-FAMILY PENSIONS	5247638650	1395334188	6642972838
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	5247638650	1395334188	6642972838
	01-GRATUITIES	5247638650	1395334188	6642972838
	01-PENSION AND OTHER RETIREMENT BENEFITS	5247638650	1395334188	6642972838
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	5247638650	1395334188	6642972838
	01-PENSIONS TO LEGISLATORS	5247638650	1395334188	6642972838
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5247638650	1395334188	6642972838
	TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	5247638650	1395334188	6642972838
DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	29296754	3784751	33081505
	01-LEAVE ENCASHMENT BENEFITS	29296754	3784751	33081505
	01-PENSION AND OTHER RETIREMENT BENEFITS	29296754	3784751	33081505
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	29296754	3784751	33081505
	TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	29296754	3784751	33081505
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	2070497	0	2070497
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2070497	0	2070497
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA		2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1080913	0	1080913
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1080913	0	1080913
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES		1080913	0	1080913
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22986396	7934355	30920751
TOTAL FOR MH- 2202-GENERAL EDUCATION		22986396	7934355	30920751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	148770	148770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	148770	148770
TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT		22986396	8083125	31069521
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2517368	26944	2544312
	01-PENSION AND OTHER RETIREMENT BENEFITS	2517368	26944	2544312
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2517368	26944	2544312
TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA		2517368	26944	2544312
DDO- PRINCIPAL GOVERNMEMNT ITI BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	2052060	2052060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	2052060	2052060
TOTAL FOR DDO- PRINCIPAL GOVERNMEMNT ITI BHATINDA		0	2052060	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	519708	0	519708
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		519708	0	519708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98464	0	98464
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98464	0	98464
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA		618172	0	618172
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3737853	0	3737853
	01-PENSION AND OTHER RETIREMENT BENEFITS	3737853	0	3737853
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3737853	0	3737853
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12572512	2871464	15443976
TOTAL FOR MH- 2202-GENERAL EDUCATION		12572512	2871464	15443976
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR		16310365	2871464	19181829
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	89952	173570	263522
	01-PENSION AND OTHER RETIREMENT BENEFITS	89952	173570	263522
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		89952	173570	263522
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA		89952	173570	263522
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3035908	0	3035908
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3035908	0	3035908
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR		3035908	0	3035908
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1559400	0	1559400

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1559400	0	1559400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	1559400	0	1559400
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3277500	0	3277500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	974156	0	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	974156	0	974156
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	965365	82979	1048344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	965365	82979	1048344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	965365	82979	1048344
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	4700937	108068	4809005
	01-LEAVE ENCASHMENT BENEFITS	4700937	108068	4809005
	01-PENSION AND OTHER RETIREMENT BENEFITS	4700937	108068	4809005
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4700937	108068	4809005
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	4700937	108068	4809005
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	960701	0	960701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96819	0	96819

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96819	0	96819
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	1057520	0	1057520
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3789590	0	3789590
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3789590	0	3789590
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	39617018	9413260	49030278
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39617018	9413260	49030278
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	43406608	9413260	52819868
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1096346	0	1096346
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096346	0	1096346
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	1096346	0	1096346
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	599840	0	599840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74600	0	74600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74600	0	74600
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	674440	0	674440
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1686167	0	1686167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1857797	0	1857797
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1699596	0	1699596
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1699596	0	1699596
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	1699596	0	1699596
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2668795	0	2668795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2668795	0	2668795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2972293	0	2972293
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2972293	0	2972293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	2972293	0	2972293
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	288963	0	288963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288963	0	288963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	288963	0	288963
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA			
AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1303070	52083	1355153
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1303070	52083	1355153
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	1303070	52083	1355153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1856155	0	1856155
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	10545849	794880	11340729
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10545849	794880	11340729
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	10545849	794880	11340729
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	162656	0	162656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	730038	0	730038
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA			

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28724	28724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	28724	28724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	0	28724	28724

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	1072260	0	1072260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1072260	0	1072260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	1072260	0	1072260

DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	0	674820	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	674820	674820

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56884	0	56884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	56884	674820	731704

DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-COMMUTED VALUE OF PENSIONS	3104376	0	3104376
	01-GRATUITIES	3104376	0	3104376
	01-LEAVE ENCASHMENT BENEFITS	3104376	0	3104376
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3104376	0	3104376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI	3104376	0	3104376

DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-GRATUITIES	3034532	2085969	5120501
	01-LEAVE ENCASHMENT BENEFITS	3034532	2085969	5120501

	01-PENSION AND OTHER RETIREMENT BENEFITS	3034532	2085969	5120501
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3034532	2085969	5120501
TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA		3034532	2085969	5120501
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3443412	65832	3509244
	01-PENSION AND OTHER RETIREMENT BENEFITS	3443412	65832	3509244
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3443412	65832	3509244
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR		3443412	65832	3509244
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	582360	0	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		582360	0	582360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA		582360	0	582360
DDO- PRINCIPAL GOVERNMENT POLYTECHNICH BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	2350360	2350360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	2350360	2350360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICH BATALA		0	2350360	2350360
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	727819	0	727819
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		727819	0	727819
TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA		727819	0	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1800624	0	1800624
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1800624	0	1800624
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR		1800624	0	1800624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	105929	821891	927820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		105929	821891	927820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24515	0	24515
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24515	0	24515
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA		130444	821891	952335
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	698225	0	698225
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17014246	4109902	21124148
TOTAL FOR MH- 2202-GENERAL EDUCATION		17014246	4109902	21124148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29177	0	29177
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29177	0	29177
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA		17741648	4109902	21851550
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	156061	156061
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	156061	156061
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1		0	156061	156061
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2170818	0	2170818

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2170818	0	2170818
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13039393	3156984	16196377
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13039393	3156984	16196377
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	15210211	3156984	18367195
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	780970	0	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	780970	0	780970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2497533	0	2497533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	0	2497533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	0	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2497533	0	2497533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	0	2497533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	0	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2509977	761760	3271737
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2509977	761760	3271737
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	2509977	761760	3271737
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	271170	271170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	271170	271170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	0	271170	271170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	916320	0	916320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		916320	0	916320
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR		916320	0	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	964620	0	964620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		964620	0	964620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU		964620	0	964620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	854234	0	854234
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		854234	0	854234
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH		854234	0	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	895482	0	895482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		895482	0	895482
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA		895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	920676	0	920676
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		920676	0	920676
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12711210	3076117	15787327
TOTAL FOR MH- 2202-GENERAL EDUCATION		12711210	3076117	15787327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	45154	0	45154
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45154	0	45154
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN		13677040	3076117	16753157
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1457958	0	1457958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1457958	0	1457958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	123158	123158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	123158	123158
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN	1457958	123158	1581116
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3379359	0	3379359
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3379359	0	3379359
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN	3379359	0	3379359
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1500962	0	1500962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7031907	1698694	8730601
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7031907	1698694	8730601
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11500	11500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11500	11500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	8532869	1710194	10243063
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	140173	15800	155973

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140173	15800	155973
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	140173	15800	155973
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51060	0	51060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51060	0	51060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR	51060	0	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11463	48543	60006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11463	48543	60006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN	11463	48543	60006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA	636180	0	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	276964	69241	346205
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	276964	69241	346205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	276964	69241	346205
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	765440	714049	1479489
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	765440	714049	1479489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	765440	714049	1479489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	792308	38687	830995
	01-PENSION AND OTHER RETIREMENT BENEFITS	792308	38687	830995
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		792308	38687	830995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17783	0	17783
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17783	0	17783
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI		810091	38687	848778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	904677	1010740	1915417
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		904677	1010740	1915417
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES		904677	1010740	1915417
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	837697	0	837697
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		837697	0	837697
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	44132	0	44132
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		119070	0	119070
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH		956767	0	956767
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	821891	0	821891
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		821891	0	821891
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH		821891	0	821891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	521814	0	521814

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1907241	0	1907241
	01-PENSION AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1770899	0	1770899
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1770899	0	1770899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143567	0	143567
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143567	0	143567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI	1914466	0	1914466
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48203	0	48203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48203	0	48203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	48203	0	48203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	46828	46828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	46828	46828
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN	0	46828	46828

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	930674	0	930674
	01-PENSION AND OTHER RETIREMENT BENEFITS	930674	0	930674
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		930674	0	930674

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13740911	3890379	17631290
TOTAL FOR MH- 2202-GENERAL EDUCATION		13740911	3890379	17631290
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI		14671585	3890379	18561964

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	25517	0	25517
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		25517	0	25517

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11910	0	11910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11910	0	11910
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR		37427	0	37427

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	414538	0	414538
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		414538	0	414538
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL		414538	0	414538

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	2839108	49811	2888919
	01-PENSION AND OTHER RETIREMENT BENEFITS	2839108	49811	2888919
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2839108	49811	2888919
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR		2839108	49811	2888919

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	746810	0	746810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88414	72171	160585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88414	72171	160585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	88414	72171	160585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1048800	0	1048800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1048800	0	1048800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8880	0	8880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1595425	0	1595425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1029963	0	1029963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	846768	0	846768
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	846768	0	846768
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	846768	0	846768
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2407159	596444	3003603
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2407159	596444	3003603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	8826	0	8826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8826	0	8826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	2415985	596444	3012429
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1120560	0	1120560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1120560	0	1120560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI	1120560	0	1120560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	886954	0	886954
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886954	0	886954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA	886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1248698	1248698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1248698	1248698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID	0	1248698	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1031982	1203498	2235480

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1031982	1203498	2235480
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	1031982	1203498	2235480
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1057190	0	1057190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2889352	0	2889352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2889352	0	2889352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	94433	94433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	94433	94433
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	2889352	94433	2983785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2215530	0	2215530
	01-LEAVE ENCASHMENT BENEFITS	2215530	0	2215530
	01-PENSION AND OTHER RETIREMENT BENEFITS	2215530	0	2215530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2215530	0	2215530
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	2215530	0	2215530
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	720360	0	720360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	889382	0	889382

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	337461	0	337461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337461	0	337461
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	337461	0	337461
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	871194	0	871194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	883034	0	883034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1195798	0	1195798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12727432	3027865	15755297
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12727432	3027865	15755297
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130399	331370	461769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130399	331370	461769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	14053629	3359235	17412864

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1773194	0	1773194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773194	0	1773194
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	1773194	0	1773194

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1403469	1403469
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1403469	1403469
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN	0	1403469	1403469

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1970244	0	1970244
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1970244	0	1970244
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	1970244	0	1970244

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	898055	0	898055
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	898055	0	898055
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	898055	0	898055

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	6859003	0	6859003
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6859003	0	6859003
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	6859003	0	6859003

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	907037	0	907037
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	907037	0	907037
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	907037	0	907037

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	873259	0	873259
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	873259	0	873259
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	873259	0	873259
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3637463	115518	3752981
	01-PENSION AND OTHER RETIREMENT BENEFITS	3637463	115518	3752981
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3637463	115518	3752981
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	3637463	115518	3752981
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1145637	0	1145637
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1145637	0	1145637
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR	1145637	0	1145637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1192118	0	1192118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1898048	0	1898048
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898048	0	1898048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1474613	0	1474613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	750601	0	750601
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	932990	0	932990
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932990	0	932990
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10370403	2565138	12935541
TOTAL FOR MH- 2202-GENERAL EDUCATION	10370403	2565138	12935541
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	11303393	2565138	13868531
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1263694	0	1263694
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	1530563	1628383	3158946
01-LEAVE ENCASHMENT BENEFITS	1530563	1628383	3158946
01-PENSION AND OTHER RETIREMENT BENEFITS	1530563	1628383	3158946
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1530563	1628383	3158946
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	1530563	1628383	3158946
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1519537	0	1519537
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519537	0	1519537
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	1519537	0	1519537

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	180338	0	180338
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	812323	0	812323
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	784613	0	784613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	876360	0	876360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10970652	1758535	12729187
TOTAL FOR MH- 2202-GENERAL EDUCATION	10970652	1758535	12729187

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	193084	193084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	393084	393084
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	11847012	2151619	13998631

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28608	0	28608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28608	0	28608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA	28608	0	28608

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1094947	0	1094947
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094947	0	1094947
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	1094947	0	1094947

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	600613	0	600613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1039218	0	1039218
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1039218	0	1039218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1039218	0	1039218

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3491998	102089	3594087
01-PENSION AND OTHER RETIREMENT BENEFITS	3491998	102089	3594087
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3491998	102089	3594087
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	3491998	102089	3594087

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	54167	0	54167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	355212	355212
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	355212	355212
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	0	355212	355212
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1710004	705898	2415902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1710004	705898	2415902
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	315840	44091	359931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515840	44091	559931
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN	2225844	749989	2975833
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3109964	491722	3601686
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3109964	491722	3601686
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	3109964	491722	3601686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	602508	0	602508
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3137802	0	3137802

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	0	3137802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	0	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2012472	0	2012472
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2012472	0	2012472
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	2012472	0	2012472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1043193	0	1043193
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	616418	0	616418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	0	616418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	616418	0	616418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	971865	0	971865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI	971865	0	971865
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2932831	0	2932831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2932831	0	2932831
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	2932831	0	2932831
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	780307	0	780307

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	0	780307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	0	780307
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1862613	0	1862613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76263	0	76263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76263	0	76263
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	1938876	0	1938876
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1764508	0	1764508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	1764508	0	1764508
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2000973	1560635	3561608
	01-PENSION AND OTHER RETIREMENT BENEFITS	2000973	1560635	3561608
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2000973	1560635	3561608
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	2000973	1560635	3561608
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR	790280	0	790280
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	790280	0	790280

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2181283	0	2181283
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2181283	0	2181283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2181283	0	2181283
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202603	17422	220025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202603	17422	220025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR	202603	17422	220025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2673142	781632	3454774
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2673142	781632	3454774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9075	18076	27151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9075	18076	27151
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA	2682217	799708	3481925
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38794	38794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	38794	38794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA	0	38794	38794
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	584016	0	584016

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	584016	0	584016
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA	584016	0	584016
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2288283	210496	2498779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2288283	210496	2498779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO	2288283	210496	2498779
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	715203	0	715203
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715203	0	715203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE	715203	0	715203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1134802	0	1134802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR	1134802	0	1134802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2196224	0	2196224
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196224	0	2196224
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	2196224	0	2196224
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3054608	0	3054608
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3054608	0	3054608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	3054608	0	3054608
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	637560	0	637560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	637560	0	637560

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	637560	0	637560
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	614721	0	614721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	614721	0	614721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	777934	82032	859966
	01-PENSION AND OTHER RETIREMENT BENEFITS	777934	82032	859966
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	777934	82032	859966
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	777934	82032	859966
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	160799	0	160799
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	160799	0	160799
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142237	0	142237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	342237	0	342237
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	503036	0	503036
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2235821	0	2235821
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235821	0	2235821
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN	2235821	0	2235821
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1264347	1819027	3083374
	01-PENSION AND OTHER RETIREMENT BENEFITS	1264347	1819027	3083374
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1264347	1819027	3083374
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	1264347	1819027	3083374
DDO- PRINCIPAL GOVERNMENTS SENIOR SECONDARY SCHOOL PHARWAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SENIOR SECONDARY SCHOOL PHARWAI	503700	0	503700
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1767780	0	1767780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767780	0	1767780
	TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1418640	0	1418640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1418640	0	1418640
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1418640	0	1418640
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503237	0	503237
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	354556	0	354556
	01-PENSION AND OTHER RETIREMENT BENEFITS	354556	0	354556
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		354556	0	354556
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA		354556	0	354556
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	583740	0	583740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		583740	0	583740
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL		583740	0	583740
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2450420	0	2450420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2450420	0	2450420
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR		2450420	0	2450420
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1258560	1258560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1258560	1258560
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT		0	1258560	1258560
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1298580	0	1298580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1298580	0	1298580
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR		1298580	0	1298580
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	597540	0	597540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		597540	0	597540
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR		597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1689907	34410	1724317

	01-LEAVE ENCASHMENT BENEFITS	1689907	34410	1724317
	01-PENSION AND OTHER RETIREMENT BENEFITS	1689907	34410	1724317
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1689907	34410	1724317
TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL		1689907	34410	1724317
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1187684	0	1187684
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1187684	0	1187684
TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR		1187684	0	1187684
DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2742887	124951	2867838
	01-LEAVE ENCASHMENT BENEFITS	2742887	124951	2867838
	01-PENSION AND OTHER RETIREMENT BENEFITS	2742887	124951	2867838
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2742887	124951	2867838
TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH		2742887	124951	2867838
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503700	0	503700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		503700	0	503700
TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR		503700	0	503700
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1892035	0	1892035
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1892035	0	1892035
TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH		1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	881820	562929	1444749

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		881820	562929	1444749
TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL		881820	562929	1444749
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		2930916	0	2930916
01-PENSION AND OTHER RETIREMENT BENEFITS		2930916	0	2930916
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2930916	0	2930916
TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM		2930916	0	2930916
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		49137	0	49137
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		49137	0	49137
TOTAL FOR DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB		49137	0	49137
DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		6578502	2962253	9540755
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6578502	2962253	9540755
TOTAL FOR DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT		6578502	2962253	9540755
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		4717878	41296	4759174
01-PENSION AND OTHER RETIREMENT BENEFITS		4717878	41296	4759174
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4717878	41296	4759174
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		709435	364079	1073514

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709435	564079	1273514
	TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH	5427313	605375	6032688
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	28299	0	28299
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28299	0	28299
	TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH	28299	0	28299
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	1462621	327156	1789777
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1462621	327156	1789777
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	1462621	327156	1789777
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	1173241	390610	1563851
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1173241	390610	1563851
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72600	0	72600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72600	0	72600
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR	1245841	390610	1636451
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3176832	1008810	4185642
	01-PENSION AND OTHER RETIREMENT BENEFITS	3176832	1008810	4185642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3176832	1008810	4185642
	TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH	3176832	1008810	4185642
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4470820	0	4470820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470820	0	4470820
	TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	4470820	0	4470820
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1459414	2030217	3489631
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1459414	2030217	3489631
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-PLANNING BOARD	12706910	3259637	15966547
	14-COMPUTER CELL OF PUNJAB STATE PLANNING BOARD STAFF, EQUIPMENT AND CONSUMABLE ETC.	103907	26939	130846
	24-CONSULTANCY SEMINARS/PILOT STUDY/QUICK SURVEY OF PLAN PROJECTS/SCHEMES OF THE DEPARTMENT	22932309	0	22932309
	26-ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD	104995	26565	131560
	32-STATE INDEPENDENT EVALUATION FACILITY	5000000	3423000	8423000
	35-BUILDING FISCAL AND INSTITUTIONAL RESILIENCE (P FOR R) PROJECT	3676000	0	3676000
	98-COMPUTERIZATION IN THE STATE	101879	52455	154334
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	44626000	6788596	51414596
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	46085414	8818813	54904227
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7905184	0	7905184
	01-PENSION AND OTHER RETIREMENT BENEFITS	7905184	0	7905184
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7905184	0	7905184

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	474811	256441	731252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	474811	256441	731252
	TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	8379995	256441	8636436

DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	739680	0	739680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680

DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-COMMUTED VALUE OF PENSIONS	0	418979	418979
	01-LEAVE ENCASHMENT BENEFITS	0	418979	418979
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	418979	418979
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA	0	418979	418979

DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA

Major Head- 2047-OTHER FISCAL SERVICES

	02-DISTRICT ADMINISTRATION	48799	11655	60454
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	48799	11655	60454
	TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	48799	11655	60454

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	911200	0	911200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	911200	0	911200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	911200	0	911200

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	4441380	1242000	5683380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4441380	1242000	5683380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	4441380	1242000	5683380

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	992940	0	992940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992940	0	992940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	992940	0	992940
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5373290	1070660	6443950
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5373290	1070660	6443950
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	5373290	1070660	6443950
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1221300	0	1221300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1221300	0	1221300
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	1221300	0	1221300
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1185900	2816600	4002500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1185900	2816600	4002500
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	1185900	2816600	4002500
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4396467	58923	4455390
	01-PENSION AND OTHER RETIREMENT BENEFITS	4396467	58923	4455390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4396467	58923	4455390
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	4396467	58923	4455390
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	18700	1222080	1240780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18700	1222080	1240780
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	18700	1222080	1240780
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4235220	0	4235220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4235220	0	4235220
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA	4235220	0	4235220
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	910800	1242000	2152800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	910800	1242000	2152800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR	910800	1242000	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2657880	0	2657880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2657880	0	2657880
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	2657880	0	2657880
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1330320	1242000	2572320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1330320	1242000	2572320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	1330320	1242000	2572320
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6408201	0	6408201
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6408201	0	6408201
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	6408201	0	6408201
DDO- SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	6351468	60306	6411774
	01-LEAVE ENCASHMENT BENEFITS	6351468	60306	6411774
	01-PENSION AND OTHER RETIREMENT BENEFITS	6351468	60306	6411774
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6351468	60306	6411774
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	6351468	60306	6411774
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2805676	2026024	4831700
	01-PENSION AND OTHER RETIREMENT BENEFITS	2805676	2026024	4831700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2805676	2026024	4831700
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO	2805676	2026024	4831700
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1264772	33293	1298065
	01-PENSION AND OTHER RETIREMENT BENEFITS	1264772	33293	1298065
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1264772	33293	1298065
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	1264772	33293	1298065
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1608914	127926	1736840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1608914	127926	1736840
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	1608914	127926	1736840
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2656310	1564506	4220816
	01-LEAVE ENCASHMENT BENEFITS	2656310	1564506	4220816
	01-PENSION AND OTHER RETIREMENT BENEFITS	2656310	1564506	4220816
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2656310	1564506	4220816
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	2656310	1564506	4220816
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2094544	25681	2120225
	01-PENSION AND OTHER RETIREMENT BENEFITS	2094544	25681	2120225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2094544	25681	2120225
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	2094544	25681	2120225

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1035000	1258560	2293560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1035000	1258560	2293560
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	1035000	1258560	2293560
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5888405	0	5888405
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5888405	0	5888405
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	5888405	0	5888405
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1155362	31919	1187281
	01-PENSION AND OTHER RETIREMENT BENEFITS	1155362	31919	1187281
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1155362	31919	1187281
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	1155362	31919	1187281
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	938400	0	938400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	938400	0	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1414500	2622762	4037262
	01-LEAVE ENCASHMENT BENEFITS	1414500	2622762	4037262
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1414500	2622762	4037262
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	1414500	2622762	4037262
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	8894410	388459	9282869
	01-LEAVE ENCASHMENT BENEFITS	8894410	388459	9282869

	01-PENSION AND OTHER RETIREMENT BENEFITS	8894410	388459	9282869
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8894410	388459	9282869
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH		8894410	388459	9282869
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2361875	0	2361875
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2361875	0	2361875
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR		2361875	0	2361875
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4742460	0	4742460
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4742460	0	4742460
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA		4742460	0	4742460
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1632632	2075888	3708520
	01-PENSION AND OTHER RETIREMENT BENEFITS	1632632	2075888	3708520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1632632	2075888	3708520
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB		1632632	2075888	3708520
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	938400	938400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	938400	938400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN		0	938400	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1362584	0	1362584
	01-PENSION AND OTHER RETIREMENT BENEFITS	1362584	0	1362584
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1362584	0	1362584
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI		1362584	0	1362584

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1392862	0	1392862
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1392862	0	1392862
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	1392862	0	1392862
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2020320	0	2020320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	0	2020320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	0	2020320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2533680	0	2533680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533680	0	2533680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	2533680	0	2533680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	966000	0	966000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	966000	0	966000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	966000	0	966000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3499680	0	3499680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3499680	0	3499680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	3499680	0	3499680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROZESHAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2499530	1755360	4254890
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2499530	1755360	4254890
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROZESHAH	2499530	1755360	4254890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5049021	326362	5375383

	01-PENSION AND OTHER RETIREMENT BENEFITS	5049021	326362	5375383
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5049021	326362	5375383
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA		5049021	326362	5375383
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1185900	999120	2185020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1185900	999120	2185020
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI		1185900	999120	2185020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1101838	22967	1124805
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		1101838	22967	1124805
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1101838	22967	1124805
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR		1101838	22967	1124805
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1876800	884580	2761380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1876800	884580	2761380
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB		1876800	884580	2761380
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	769335	0	769335
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		769335	0	769335
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI		769335	0	769335
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2240990	0	2240990
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		2240990	0	2240990
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2240990	0	2240990
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT		2240990	0	2240990

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1085400	0	1085400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085400	0	1085400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	1085400	0	1085400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3372675	0	3372675
	01-PENSION AND OTHER RETIREMENT BENEFITS	3372675	0	3372675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3372675	0	3372675
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR	3372675	0	3372675
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1190302	73136	1263438
	01-PENSION AND OTHER RETIREMENT BENEFITS	1190302	73136	1263438
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1190302	73136	1263438
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI	1190302	73136	1263438
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4214830	0	4214830
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4214830	0	4214830
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH	4214830	0	4214830
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1900260	0	1900260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1900260	0	1900260
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	1900260	0	1900260
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2355852	145983	2501835

	01-PENSION AND OTHER RETIREMENT BENEFITS	2355852	145983	2501835
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2355852	145983	2501835
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT		2355852	145983	2501835
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1773705	2019168	3792873
	01-PENSION AND OTHER RETIREMENT BENEFITS	1773705	2019168	3792873
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1773705	2019168	3792873
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH		1773705	2019168	3792873
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5639340	0	5639340
	01-LEAVE ENCASHMENT BENEFITS	5639340	0	5639340
	01-PENSION AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5639340	0	5639340
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT		5639340	0	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2848320	0	2848320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2848320	0	2848320
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1		2848320	0	2848320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1111470	0	1111470
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1111470	0	1111470
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR		1111470	0	1111470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	565800	600300	1166100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		565800	600300	1166100

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	565800	600300	1166100
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1560600	0	1560600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1560600	0	1560600
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	1560600	0	1560600
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2087940	0	2087940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2087940	0	2087940
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	2087940	0	2087940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1236500	1204630	2441130
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1236500	1204630	2441130
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR	1236500	1204630	2441130
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	6475116	0	6475116
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6475116	0	6475116
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	6475116	0	6475116
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1258560	0	1258560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1258560	0	1258560
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA	1258560	0	1258560
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	363284	1428041	1791325
01-PENSION AND OTHER RETIREMENT BENEFITS	363284	1428041	1791325

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	363284	1428041	1791325
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA	363284	1428041	1791325
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1962594	0	1962594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962594	0	1962594
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	1962594	0	1962594
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2002380	0	2002380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2002380	0	2002380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA	2002380	0	2002380
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2714091	38209	2752300
	01-PENSION AND OTHER RETIREMENT BENEFITS	2714091	38209	2752300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2714091	38209	2752300
	TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	2714091	38209	2752300
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	35405541	3845388	39250929
	01-LEAVE ENCASHMENT BENEFITS	35405541	3845388	39250929
	01-PENSION AND OTHER RETIREMENT BENEFITS	35405541	3845388	39250929
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	35405541	3845388	39250929
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	35405541	3845388	39250929
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	40704769	5180506	45885275
	01-PENSION AND OTHER RETIREMENT BENEFITS	40704769	5180506	45885275
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	40704769	5180506	45885275

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	40704769	5180506	45885275
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	49568736	6070634	55639370
01-PENSION AND OTHER RETIREMENT BENEFITS	49568736	6070634	55639370
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49568736	6070634	55639370
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	49568736	6070634	55639370
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	45150242	1355824	46506066
01-PENSION AND OTHER RETIREMENT BENEFITS	45150242	1355824	46506066
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	45150242	1355824	46506066
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	45150242	1355824	46506066
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	25667557	4220069	29887626
01-PENSION AND OTHER RETIREMENT BENEFITS	25667557	4220069	29887626
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25667557	4220069	29887626
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	25667557	4220069	29887626
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	14622770	1745526	16368296
01-PENSION AND OTHER RETIREMENT BENEFITS	14622770	1745526	16368296
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14622770	1745526	16368296
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	14622770	1745526	16368296
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2873410	668661	3542071

	01-PENSION AND OTHER RETIREMENT BENEFITS	2873410	668661	3542071
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2873410	668661	3542071
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA		2873410	668661	3542071
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	104366053	14341137	118707190
	01-PENSION AND OTHER RETIREMENT BENEFITS	104366053	14341137	118707190
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		104366053	14341137	118707190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	90000	20000	110000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2825000	200000	3025000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3702925	390319	4093244
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6617925	610319	7228244
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY		110983978	14951456	125935434
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	60045107	11764631	71809738
	01-PENSION AND OTHER RETIREMENT BENEFITS	60045107	11764631	71809738
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		60045107	11764631	71809738
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA		60045107	11764631	71809738
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	54737903	8595896	63333799
	01-LEAVE ENCASHMENT BENEFITS	54737903	8595896	63333799

	01-PENSION AND OTHER RETIREMENT BENEFITS	54737903	8595896	63333799
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		54737903	8595896	63333799
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA		54737903	8595896	63333799
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	17942313	953370	18895683
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		17942313	953370	18895683
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		17942313	953370	18895683
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB		17942313	953370	18895683
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	18848674	3269791	22118465
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		18848674	3269791	22118465
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		18848674	3269791	22118465
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON		18848674	3269791	22118465
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	54699257	9264501	63963758
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		54699257	9264501	63963758
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		54699257	9264501	63963758
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR		54699257	9264501	63963758
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	30594848	460793	31055641

	01-PENSION AND OTHER RETIREMENT BENEFITS	30594848	460793	31055641
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		30594848	460793	31055641
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA		30594848	460793	31055641
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	22788500	349376	23137876
	01-PENSION AND OTHER RETIREMENT BENEFITS	22788500	349376	23137876
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		22788500	349376	23137876
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA		22788500	349376	23137876
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	27459709	5895235	33354944
	01-PENSION AND OTHER RETIREMENT BENEFITS	27459709	5895235	33354944
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		27459709	5895235	33354944
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR		27459709	5895235	33354944
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	13893342	5586498	19479840
	01-PENSION AND OTHER RETIREMENT BENEFITS	13893342	5586498	19479840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		13893342	5586498	19479840
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR		13893342	5586498	19479840
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	28263663	3205656	31469319

	01-PENSION AND OTHER RETIREMENT BENEFITS	28263663	3205656	31469319
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		28263663	3205656	31469319
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR		28263663	3205656	31469319
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2685480	0	2685480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2685480	0	2685480
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR		2685480	0	2685480
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	27501450	9588876	37090326
	01-LEAVE ENCASHMENT BENEFITS	27501450	9588876	37090326
	01-PENSION AND OTHER RETIREMENT BENEFITS	27501450	9588876	37090326
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		27501450	9588876	37090326
TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA		27501450	9588876	37090326
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	71587	13039	84626
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		71587	13039	84626
TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT		71587	13039	84626
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	781622	199820	981442
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		781622	199820	981442
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR		781622	199820	981442
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	139784	36361	176145
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		139784	36361	176145
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR		139784	36361	176145

DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	124527	33116	157643
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		124527	33116	157643
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR		124527	33116	157643
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	93989	25482	119471
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		93989	25482	119471
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA		93989	25482	119471
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	80603	18756	99359
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		80603	18756	99359
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR		80603	18756	99359
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	240000	90000	330000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	34000	6500	40500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		274000	96500	370500
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR		274000	96500	370500
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1574360	341907	1916267
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1574360	341907	1916267
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND		1574360	341907	1916267
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	935640	565480	1501120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		935640	565480	1501120
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH		935640	565480	1501120

DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	44220	0	44220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR	44220	0	44220
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	981180	0	981180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1575960	0	1575960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1575960	0	1575960
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	1575960	0	1575960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3582000	0	3582000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	67500	0	67500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3849500	0	3849500
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	3849500	0	3849500
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	52960	13240	66200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	52960	13240	66200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1541032	372000	1913032
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	79500	4000	83500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1620532	376000	1996532
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	1673492	389240	2062732
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	65030	0	65030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	0	65030
	TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	0	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	42343083	5237233	47580316
	01-LEAVE ENCASHMENT BENEFITS	42343083	5237233	47580316
	01-PENSION AND OTHER RETIREMENT BENEFITS	42343083	5237233	47580316
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	42343083	5237233	47580316
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	42343083	5237233	47580316
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	1768328	442910	2211238
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1768328	442910	2211238
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	1768328	442910	2211238
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	511514	18396	529910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	511514	18396	529910
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SECRETARIAT ECONOMIC SERVICES	19521702	5900768	25422470

TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		19521702	5900768	25422470
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH		20033216	5919164	25952380
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-DEPOSIT LINKED INSURANCE SCHEME		30000	0	30000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		14292056	2865830	17157886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14722056	2865830	17587886
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES				
01-SECRETARIAT		165839792	42145786	207985578
TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES		165839792	42145786	207985578
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH		180561848	45011616	225573464
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		7820123	1337455	9157578
01-PENSION AND OTHER RETIREMENT BENEFITS		7820123	1337455	9157578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7820123	1337455	9157578
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR		7820123	1337455	9157578
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		3700627	1652538	5353165
01-PENSION AND OTHER RETIREMENT BENEFITS		3700627	1652538	5353165
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3700627	1652538	5353165
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR		3700627	1652538	5353165
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH				
Major Head- 2047-OTHER FISCAL SERVICES				

	01-DIRECTION	2368969	524416	2893385
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		2368969	524416	2893385
TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH		2368969	524416	2893385
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	1701308	0	1701308
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1701308	0	1701308
TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI		1701308	0	1701308
DDO- SUPRIDENT CHILDREN HOME PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	979834	314999	1294833
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		979834	314999	1294833
TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA		979834	314999	1294833
DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1654620	0	1654620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1654620	0	1654620
TOTAL FOR DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA		1654620	0	1654620
DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	15270	0	15270
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		15270	0	15270
TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR		15270	0	15270
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2376705	0	2376705
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2376705	0	2376705
TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA		2376705	0	2376705
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1989648	1015413	3005061

	01-PENSION AND OTHER RETIREMENT BENEFITS	1989648	1015413	3005061
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1989648	1015413	3005061
TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA		1989648	1015413	3005061
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	695520	0	695520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		695520	0	695520
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2733460	685066	3418526
TOTAL FOR MH- 2202-GENERAL EDUCATION		2733460	685066	3418526
TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA		3428980	685066	4114046
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	314260	59029	373289
	01-PENSION AND OTHER RETIREMENT BENEFITS	314260	59029	373289
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		314260	59029	373289
TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA		314260	59029	373289
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	21369852	3873590	25243442
	01-PENSION AND OTHER RETIREMENT BENEFITS	21369852	3873590	25243442
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		21369852	3873590	25243442
TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR		21369852	3873590	25243442
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1104000	1298580	2402580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1104000	1298580	2402580
TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR		1104000	1298580	2402580

DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-GRATUITIES	2528029	1859486	4387515
	01-LEAVE ENCASHMENT BENEFITS	2528029	1859486	4387515
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		2528029	1859486	4387515
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2528029	1859486	4387515
	TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	2528029	1859486	4387515

DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	2022876	0	2022876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2022876	0	2022876
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	2022876	0	2022876

DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	7732728	6863876	14596604
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		7732728	6863876	14596604
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7732728	6863876	14596604
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	7732728	6863876	14596604

DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	3035455	103699	3139154
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		3035455	103699	3139154
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3035455	103699	3139154
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	3035455	103699	3139154

DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	628760	2620792	3249552
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		628760	2620792	3249552
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	628760	2620792	3249552

DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR		628760	2620792	3249552
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	2455020	2622515	5077535	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2455020	2622515	5077535	
TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH	2455020	2622515	5077535	
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	0	2726880	2726880	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2726880	2726880	
TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA	0	2726880	2726880	
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	674820	0	674820	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	163137	39853	202990	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163137	39853	202990	
TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA	837957	39853	877810	
DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	963240	0	963240	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240	
TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH	963240	0	963240	
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				
Major Head- 2015-ELECTIONS				
01-ELECTIONS TO PARLIAMENT	42526211	13629057	56155268	
01-ELECTORAL OFFICERS	42526211	13629057	56155268	

	TOTAL FOR MH- 2015-ELECTIONS	42526211	13629057	56155268
	TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA	42526211	13629057	56155268
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7400	0	7400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7400	0	7400
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	380600	903830	1284430
	01-PENSION AND OTHER RETIREMENT BENEFITS	380600	903830	1284430
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	380600	903830	1284430
	TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR	380600	903830	1284430
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB	10000	0	10000
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2846150	870618	3716768
	01-PENSION AND OTHER RETIREMENT BENEFITS	2846150	870618	3716768
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2846150	870618	3716768
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA	2846150	870618	3716768
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1559776	199504	1759280
	01-PENSION AND OTHER RETIREMENT BENEFITS	1559776	199504	1759280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1559776	199504	1759280
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA	1559776	199504	1759280

DDO- TEHSILDAR TEHSILDAR BUDHLADA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	1367544	20876	1388420
	01-PENSION AND OTHER RETIREMENT BENEFITS	1367544	20876	1388420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1367544	20876	1388420
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA	1367544	20876	1388420

DDO- TEHSILDAR TEHSILDAR FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	754232	0	754232
	01-PENSION AND OTHER RETIREMENT BENEFITS	754232	0	754232
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	754232	0	754232
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT	754232	0	754232

DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	2105862	731503	2837365
	01-PENSION AND OTHER RETIREMENT BENEFITS	2105862	731503	2837365
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2105862	731503	2837365
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB	2105862	731503	2837365

DDO- TEHSILDAR TEHSILDAR GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	446020	0	446020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	446020	0	446020
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR	446020	0	446020

DDO- TEHSILDAR TEHSILDAR JAGRAON

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	1161340	246065	1407405
	01-PENSION AND OTHER RETIREMENT BENEFITS	1161340	246065	1407405
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1161340	246065	1407405
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON	1161340	246065	1407405

DDO- TEHSILDAR TEHSILDAR JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2259124	78061	2337185
	01-PENSION AND OTHER RETIREMENT BENEFITS	2259124	78061	2337185
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2259124	78061	2337185
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU	2259124	78061	2337185
DDO- TEHSILDAR TEHSILDAR JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3724292	190429	3914721
	01-PENSION AND OTHER RETIREMENT BENEFITS	3724292	190429	3914721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3724292	190429	3914721
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD	3724292	190429	3914721
DDO- TEHSILDAR TEHSILDAR KHUMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	403133	927876	1331009
	01-PENSION AND OTHER RETIREMENT BENEFITS	403133	927876	1331009
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	403133	927876	1331009
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO	403133	927876	1331009
DDO- TEHSILDAR TEHSILDAR MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1079414	23018	1102432
	01-PENSION AND OTHER RETIREMENT BENEFITS	1079414	23018	1102432
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1079414	23018	1102432
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35930	0	35930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35930	0	35930
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA	1115344	23018	1138362

DDO- TEHSILDAR TEHSILDAR MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	29440	29440	58880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	29440	29440	58880
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT	29440	29440	58880
DDO- TEHSILDAR TEHSILDAR NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2061894	60271	2122165
	01-PENSION AND OTHER RETIREMENT BENEFITS	2061894	60271	2122165
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2061894	60271	2122165
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL	2061894	60271	2122165
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	127820	31955	159775
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	127820	31955	159775
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR	127820	31955	159775
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1452184	106456	1558640
	01-PENSION AND OTHER RETIREMENT BENEFITS	1452184	106456	1558640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1452184	106456	1558640
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL	1452184	106456	1558640
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	603000	161000	764000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	13500	0	13500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	616500	161000	777500

TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR	616500	161000	777500
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1094420	0	1094420
01-PENSION AND OTHER RETIREMENT BENEFITS	1094420	0	1094420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094420	0	1094420
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143480	0	143480
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143480	0	143480
TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL	1237900	0	1237900
DDO- TEHSILDAR TEHSILDAR SAMRALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	423048	105762	528810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	423048	105762	528810
TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA	423048	105762	528810
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	246828	61707	308535
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	246828	61707	308535
TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO	246828	61707	308535
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3632540	193394	3825934
01-PENSION AND OTHER RETIREMENT BENEFITS	3632540	193394	3825934
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3632540	193394	3825934
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA	3632540	193394	3825934
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	793011	1313597	2106608
	01-PENSION AND OTHER RETIREMENT BENEFITS	793011	1313597	2106608
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	793011	1313597	2106608
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR	793011	1313597	2106608
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	496760	117166	613926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	496760	117166	613926
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR	496760	117166	613926
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2655764	0	2655764
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2655764	0	2655764
	TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH	2655764	0	2655764
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2500008	306613	2806621
	01-LEAVE ENCASHMENT BENEFITS	2500008	306613	2806621
	01-PENSION AND OTHER RETIREMENT BENEFITS	2500008	306613	2806621
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2500008	306613	2806621
	TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH	2500008	306613	2806621
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3327180	0	3327180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3327180	0	3327180
	TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR	3327180	0	3327180
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-COMMUTED VALUE OF PENSIONS	1558616582	85919097	1644535679
	01-FAMILY PENSIONS	1558616582	85919097	1644535679
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1558616582	85919097	1644535679
	01-GRATUITIES	1558616582	85919097	1644535679
	01-LEAVE ENCASHMENT BENEFITS	1558616582	85919097	1644535679
	01-PENSION AND OTHER RETIREMENT BENEFITS	1558616582	85919097	1644535679
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1558616582	85919097	1644535679
	01-PENSIONS TO LEGISLATORS	1558616582	85919097	1644535679
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1558616582	85919097	1644535679
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	1558616582	85919097	1644535679
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3205784	0	3205784
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3205784	0	3205784
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	3205784	0	3205784
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	42801400525	9300300991	52101701516
	TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	59854284387	13775244976	73629529363
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	5132720	1555515	6688235
	TOTAL FOR MH- 2405-FISHERIES	5132720	1555515	6688235
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR	5132720	1555515	6688235
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127180	49600	176780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127180	249600	376780
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	3143898	1030928	4174826
	TOTAL FOR MH- 2405-FISHERIES		3143898	1030928	4174826
	TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA		3271078	1280528	4551606
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245763	0	245763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245763	0	245763
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	2498915	626017	3124932
	TOTAL FOR MH- 2405-FISHERIES		2498915	626017	3124932
	TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA		2744678	626017	3370695
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17346	472952	490298
		04-LEGAL AID TO THE POOR	0	24653	24653
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17346	497605	514951
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	3266103	657468	3923571
	TOTAL FOR MH- 2405-FISHERIES		3266103	657468	3923571
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR		3283449	1155073	4438522
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88275	0	88275
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88275	0	88275
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Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION	3859202	704392	4563594
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TOTAL FOR MH- 2405-FISHERIES	3859202	704392	4563594
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TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	3947477	704392	4651869
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DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION	2180257	507696	2687953
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TOTAL FOR MH- 2405-FISHERIES	2180257	507696	2687953
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TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA	2180257	507696	2687953
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DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
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03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85711	70661	156372
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100711	270661	371372
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TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	4469134	1523706	5992840
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DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85711	70661	156372
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100711	270661	371372
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TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	4469134	1523706	5992840
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DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2405-FISHERIES	04-LEGAL AID TO THE POOR	15000	0	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100711	270661	371372
Major Head- 2405-FISHERIES	01-DIRECTION AND ADMINISTRATION	4368423	1253045	5621468
	TOTAL FOR MH- 2405-FISHERIES	4368423	1253045	5621468
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	4469134	1523706	5992840
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
Major Head- 2405-FISHERIES	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	18800	18800
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	57825	57825
	04-LEGAL AID TO THE POOR	0	232403	232403
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	138000	138000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	647028	647028
	01-DIRECTION AND ADMINISTRATION	1445812	353703	1799515
	TOTAL FOR MH- 2405-FISHERIES	1445812	353703	1799515
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT	1445812	1000731	2446543
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
Major Head- 2405-FISHERIES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126008	0	126008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126008	0	126008
Major Head- 2405-FISHERIES	01-DIRECTION AND ADMINISTRATION	1526104	387489	1913593

	TOTAL FOR MH- 2405-FISHERIES	1526104	387489	1913593
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA		1652112	387489	2039601
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	1535786	386472	1922258
	TOTAL FOR MH- 2405-FISHERIES	1535786	386472	1922258
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN		1535786	386472	1922258
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	15258	0	15258
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15258	0	15258
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	5975900	1541878	7517778
	TOTAL FOR MH- 2405-FISHERIES	5975900	1541878	7517778
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		5991158	1541878	7533036
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	507570	174716	682286
	TOTAL FOR MH- 2405-FISHERIES	507570	174716	682286
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA		507570	174716	682286
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	4437489	1031794	5469283
	TOTAL FOR MH- 2405-FISHERIES	4437489	1031794	5469283
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR		4437489	1031794	5469283
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	1995455	515163	2510618
	TOTAL FOR MH- 2405-FISHERIES	1995455	515163	2510618
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI		1995455	515163	2510618
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	1995455	515163	2510618
	TOTAL FOR MH- 2405-FISHERIES	1995455	515163	2510618
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB		1995455	515163	2510618

Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	3679004	944276	4623280
TOTAL FOR MH- 2405-FISHERIES		3679004	944276	4623280
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB		3679004	944276	4623280
DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	3111789	992096	4103885
	98-COMPUTERIZATION IN THE STATE	0	4200	4200
TOTAL FOR MH- 2405-FISHERIES		3111789	996296	4108085
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR		3111789	996296	4108085
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19000	0	19000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19000	0	19000
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	3278850	783190	4062040
TOTAL FOR MH- 2405-FISHERIES		3278850	783190	4062040
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR		3297850	783190	4081040
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	2383373	664821	3048194
TOTAL FOR MH- 2405-FISHERIES		2383373	664821	3048194
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR		2383373	664821	3048194
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	2903651	751937	3655588
TOTAL FOR MH- 2405-FISHERIES		2903651	751937	3655588
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR		2903651	751937	3655588
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72509	11539	84048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72509	11539	84048
	TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR	72509	11539	84048
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	1806865	456874	2263739
	TOTAL FOR MH- 2405-FISHERIES	1806865	456874	2263739
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA	1806865	456874	2263739
DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	1233589	360122	1593711
	TOTAL FOR MH- 2405-FISHERIES	1233589	360122	1593711
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR	1233589	360122	1593711
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	173693	0	173693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173693	0	173693
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	11467822	3169525	14637347
	10-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	8748000	0	8748000
	21-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	123583000	0	123583000
	98-COMPUTERIZATION IN THE STATE	12331	0	12331
	TOTAL FOR MH- 2405-FISHERIES	143811153	3169525	146980678
	TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR	143984846	3169525	147154371
	TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB	205067651	20529750	225597401
	TOTAL FOR DEPT- FISHERIES	205067651	20529750	225597401

Dept- FOOD AND SUPPLIES

CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH

DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH

Major Head- 2408-FOOD, STORAGE AND WAREHOUSING

	02-PRIME MINISTER FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES	834672334	30000000	864672334
TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING		834672334	30000000	864672334
TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH		834672334	30000000	864672334

DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH

Major Head- 3456-CIVIL SUPPLIES

	01-DIRECTION	157862645	62817509	220680154
	02-SMART RATION CARD SCHEME	62651772	1104554	63756326
	04-ASSISTANCE TO PUNJAB AGRO	1675320765	721541634	2396862399
	04-ASSISTANCE UNDER NFSA TO PUNGRAIN	1675320765	721541634	2396862399
	04-PRINTING OF RATION CARDS, FORMS AND TAGS	1675320765	721541634	2396862399
	04-SMART RATION CARD SCHEME	1675320765	721541634	2396862399
	05-ASSISTANCE UNDER NFSA TO PUNGRAIN	104730003	311618537	416348540
	05-SMART-PDS	104730003	311618537	416348540
TOTAL FOR MH- 3456-CIVIL SUPPLIES		2000565185	1097082234	3097647419
TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH		2000565185	1097082234	3097647419

DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA

Major Head- 3456-CIVIL SUPPLIES

	01-DIRECTION	24746270	6239698	30985968
TOTAL FOR MH- 3456-CIVIL SUPPLIES		24746270	6239698	30985968
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA		24746270	6239698	30985968

DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN

Major Head- 3456-CIVIL SUPPLIES

	01-DIRECTION	23216043	5455906	28671949
TOTAL FOR MH- 3456-CIVIL SUPPLIES		23216043	5455906	28671949
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER				
TARAN TARAN		23216043	5455906	28671949
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	2232872	580528	2813400
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		2232872	580528	2813400
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER				
LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT		2232872	580528	2813400
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	1254927	314112	1569039
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		1254927	314112	1569039
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER				
LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR		1254927	314112	1569039
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40800	0	40800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40800	0	40800
TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB				
CHANDIGARH		40800	0	40800
DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-STATE FOOD COMMISSION	1750000	0	1750000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1750000	0	1750000
TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER				
AFFAIRS, PUNJAB CHANDIGARH		1750000	0	1750000
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				

Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	34519749	2889149	37408898
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	34519749	2889149	37408898
	03-DISTRICT ESTABLISHMENT	37260	0	37260
TOTAL FOR MH- 3456-CIVIL SUPPLIES		34557009	2889149	37446158
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR		34557009	2889149	37446158
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	22000	22000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151813	187736	339549
	04-LEGAL AID TO THE POOR	0	5110	5110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151813	214846	366659
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA		151813	214846	366659
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	17996777	4440187	22436964
TOTAL FOR MH- 3456-CIVIL SUPPLIES		17996777	4440187	22436964
TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR		17996777	4440187	22436964
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-STATE FOOD COMMISSION	9632993	2151599	11784592
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9632993	2151599	11784592
TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH		9632993	2151599	11784592
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				

	04-DIRECTORATE OF FOOD PROCESSING	925089	256534	1181623
TOTAL FOR MH- 3456-CIVIL SUPPLIES		925089	256534	1181623
TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH		925089	256534	1181623
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216719	202586	419305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216719	202586	419305
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	23928994	6744406	30673400
TOTAL FOR MH- 3456-CIVIL SUPPLIES		23928994	6744406	30673400
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT		24145713	6946992	31092705
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88943	81290	170233
	04-LEGAL AID TO THE POOR	98560	0	98560
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	53838	0	53838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241341	81290	322631
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	22296516	5744600	28041116
	98-COMPUTERIZATION IN THE STATE	1790	600	2390
TOTAL FOR MH- 3456-CIVIL SUPPLIES		22298306	5745200	28043506
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA		22539647	5826490	28366137
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	218868	0	218868
		04-LEGAL AID TO THE POOR	707	0	707
Major Head- 3456-CIVIL SUPPLIES		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219575	0	219575
		01-DIRECTION	35968729	9209393	45178122
		TOTAL FOR MH- 3456-CIVIL SUPPLIES	35968729	9209393	45178122
		TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	36188304	9209393	45397697
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR					
Major Head- 3456-CIVIL SUPPLIES		01-DIRECTION	31118871	7849480	38968351
		TOTAL FOR MH- 3456-CIVIL SUPPLIES	31118871	7849480	38968351
		TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR	31118871	7849480	38968351
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1934854	170923	2105777
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1934854	170923	2105777
Major Head- 3456-CIVIL SUPPLIES		01-DIRECTION	50905598	13187283	64092881
		TOTAL FOR MH- 3456-CIVIL SUPPLIES	50905598	13187283	64092881
		TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA	52840452	13358206	66198658
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1699335	617190	2316525
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2099335	617190	2716525

Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	66470925	16156359	82627284
TOTAL FOR MH- 3456-CIVIL SUPPLIES		66470925	16156359	82627284
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA		68570260	16773549	85343809
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	100000	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64848	33971	98819
	04-LEGAL AID TO THE POOR	34366	0	34366
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99214	133971	233185
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR		99214	133971	233185
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	17893904	4404316	22298220
TOTAL FOR MH- 3456-CIVIL SUPPLIES		17893904	4404316	22298220
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI		17893904	4404316	22298220
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	417192	0	417192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417192	0	417192
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI		417192	0	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	286954	0	286954
Major Head- 3456-CIVIL SUPPLIES		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	286954	0	286954
		01-DIRECTION	13806	0	13806
		TOTAL FOR MH- 3456-CIVIL SUPPLIES	13806	0	13806
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR			300760	0	300760
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	9750	0	9750
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134285	0	134285
		04-LEGAL AID TO THE POOR	8426	0	8426
		98-COMPUTERIZATION IN THE STATE	11500	0	11500
Major Head- 3456-CIVIL SUPPLIES		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163961	0	163961
		01-DIRECTION	25455171	8437552	33892723
		TOTAL FOR MH- 3456-CIVIL SUPPLIES	25455171	8437552	33892723
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR			25619132	8437552	34056684
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	284012	34327	318339
Major Head- 3456-CIVIL SUPPLIES		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284012	34327	318339
		01-DIRECTION	30733746	7806782	38540528
		TOTAL FOR MH- 3456-CIVIL SUPPLIES	30733746	7806782	38540528

	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA	31017758	7841109	38858867
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1277017	0	1277017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1277017	0	1277017
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	66656903	16381087	83037990
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	66656903	16381087	83037990
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA	67933920	16381087	84315007
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	16212952	4041055	20254007
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	16212952	4041055	20254007
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR	16212952	4041055	20254007
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	691660	204144	895804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	891660	404144	1295804
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	62763229	15844223	78607452
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	62763229	15844223	78607452
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR	63654889	16248367	79903256

DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 3456-CIVIL SUPPLIES					
	01-DIRECTION	22231836	5518810	27750646	
TOTAL FOR MH- 3456-CIVIL SUPPLIES		22231836	5518810	27750646	
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB		22231836	5518810	27750646	
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	366936	48128	415064	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		366936	48128	415064	
Major Head- 3456-CIVIL SUPPLIES					
	01-DIRECTION	51896457	12785359	64681816	
TOTAL FOR MH- 3456-CIVIL SUPPLIES		51896457	12785359	64681816	
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR		52263393	12833487	65096880	
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	974935	85122	1060057	
	01-PENSION AND OTHER RETIREMENT BENEFITS	974935	85122	1060057	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		974935	85122	1060057	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210713	0	210713	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210713	0	210713	
Major Head- 3456-CIVIL SUPPLIES					
	01-DIRECTION	16193259	3879451	20072710	
TOTAL FOR MH- 3456-CIVIL SUPPLIES		16193259	3879451	20072710	
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA		17378907	3964573	21343480	
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT					
Major Head- 2406-FORESTRY AND WILD LIFE					

	01-DIRECTION AND ADMINISTRATION	6357096	14850078	21207174
	01-STATE AUTHORITY	6357096	14850078	21207174
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1605770	432948	2038718
	35-GREEN PUNJAB MISSION	0	1424330	1424330
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		7962866	16707356	24670222
TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT		7962866	16707356	24670222
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	883400	207200	1090600
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11736	13350	25086
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		895136	220550	1115686
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR		895136	220550	1115686
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	13506471	3272601	16779072
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13506471	3272601	16779072
TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR		13506471	3272601	16779072
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4063785	994168	5057953
TOTAL FOR MH- 2202-GENERAL EDUCATION		4063785	994168	5057953
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA		4063785	994168	5057953
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103854	0	103854
			103854	0	103854
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 3456-CIVIL SUPPLIES	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	16290520	4197618	20488138
			16290520	4197618	20488138
		DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR			
			16394374	4197618	20591992
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 3456-CIVIL SUPPLIES	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	2560205	450542	3010747
		03-DISTRICT ESTABLISHMENT	17000	9000	26000
			2577205	459542	3036747
		DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI			
			2577205	459542	3036747
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 3456-CIVIL SUPPLIES	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	5158696	1175854	6334550
		03-DISTRICT ESTABLISHMENT	91557	36694	128251
			5250253	1212548	6462801
		DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA			
			5250253	1212548	6462801

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4703452	1046116	5749568
	03-DISTRICT ESTABLISHMENT	23918	0	23918
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4727370	1046116	5773486
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA		4727370	1046116	5773486
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	8037484	1356916	9394400
	03-DISTRICT ESTABLISHMENT	91900	33156	125056
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8129384	1390072	9519456
TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR		8129384	1390072	9519456
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	13707737	1330801	15038538
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	13707737	1330801	15038538
	03-DISTRICT ESTABLISHMENT	15620	25176	40796
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13723357	1355977	15079334
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR		13723357	1355977	15079334
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT				
Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	3365931	798804	4164735
	03-DISTRICT ESTABLISHMENT	10844	0	10844
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3376775	798804	4175579
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT		3376775	798804	4175579
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	3984948	951076	4936024
	03-DISTRICT ESTABLISHMENT	72485	0	72485
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4057433	951076	5008509
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB		4057433	951076	5008509
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4451615	862938	5314553
	03-DISTRICT ESTABLISHMENT	41800	0	41800
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4493415	862938	5356353
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR		4493415	862938	5356353
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA				
Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	3133084	736402	3869486
	03-DISTRICT ESTABLISHMENT	29700	0	29700
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3162784	736402	3899186
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA		3162784	736402	3899186
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	5311391	1041381	6352772
	03-DISTRICT ESTABLISHMENT	25000	31908	56908
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5336391	1073289	6409680
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA		5336391	1073289	6409680
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	3203573	1154568	4358141
	03-DISTRICT ESTABLISHMENT	42700	0	42700
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3246273	1154568	4400841
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA		3246273	1154568	4400841
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198705	0	198705

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198705	0	198705
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	3722310	1184708	4907018
	03-DISTRICT ESTABLISHMENT	0	42000	42000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3722310	1226708	4949018
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR	3921015	1226708	5147723
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	5691039	1281962	6973001
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	5691039	1281962	6973001
	03-DISTRICT ESTABLISHMENT	17650	7225	24875
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5708689	1289187	6997876
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR	5708689	1289187	6997876
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4136179	852177	4988356
	03-DISTRICT ESTABLISHMENT	137486	10265	147751
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	4273665	862442	5136107
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR	4273665	862442	5136107
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				

	01-DIRECTION	6148428	1006681	7155109
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	6148428	1006681	7155109
	03-DISTRICT ESTABLISHMENT	86400	12999	99399
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6234828	1019680	7254508
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR		6234828	1019680	7254508
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	3645809	889762	4535571
	03-DISTRICT ESTABLISHMENT	20920	0	20920
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3666729	889762	4556491
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA		3666729	889762	4556491
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	5516214	1143799	6660013
	03-DISTRICT ESTABLISHMENT	30345	0	30345
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5546559	1143799	6690358
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN		5546559	1143799	6690358
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	2203366	578218	2781584
	03-DISTRICT ESTABLISHMENT	5889	0	5889
TOTAL FOR MH- 3456-CIVIL SUPPLIES		2209255	578218	2787473
TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA		2209255	578218	2787473
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11590	0	11590
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11590	0	11590
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4669170	987363	5656533
	03-DISTRICT ESTABLISHMENT	7200	0	7200
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4676370	987363	5663733
TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA		4687960	987363	5675323
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	2392542	381524	2774066
	03-DISTRICT ESTABLISHMENT	63334	0	63334
TOTAL FOR MH- 3456-CIVIL SUPPLIES		2455876	381524	2837400
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA		2455876	381524	2837400

DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA  
Major Head- 3456-CIVIL SUPPLIES

	01-DIRECTION	3658328	537430	4195758
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	3658328	537430	4195758
	03-DISTRICT ESTABLISHMENT	109260	2700	111960
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3767588	540130	4307718
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA		3767588	540130	4307718

DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR  
Major Head- 3456-CIVIL SUPPLIES

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4008114	805652	4813766
	03-DISTRICT ESTABLISHMENT	19105	7036	26141
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4027219	812688	4839907
TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR		4027219	812688	4839907
TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH		3649571871	1335558356	4985130227
TOTAL FOR DEPT- FOOD AND SUPPLIES		3649571871	1335558356	4985130227

Dept- FORESTS  
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB  
DDO- C.F., SOUTH CIRCLE PATIALA PATIALA  
Major Head- 2406-FORESTRY AND WILD LIFE

	01-DIRECTION AND ADMINISTRATION	8502238	29906174	38408412
	01-STATE AUTHORITY	8502238	29906174	38408412
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		8502238	29906174	38408412
TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA		8502238	29906174	38408412

DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI  
Major Head- 2406-FORESTRY AND WILD LIFE

	01-DIRECTION AND ADMINISTRATION	23868588	6350072	30218660
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		23868588	6350072	30218660
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI		23868588	6350072	30218660
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	2648110	745430	3393540
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		2648110	745430	3393540
TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI		2648110	745430	3393540
DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17400	0	17400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	10620660	2682320	13302980
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		10620660	2682320	13302980
TOTAL FOR DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR		10638060	2682320	13320380
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	10175618	21516430	31692048
	01-STATE AUTHORITY	10175618	21516430	31692048
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	1206810	1206810
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		10175618	22723240	32898858
TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR		10175618	22723240	32898858
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	12462386	2583270	15045656
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		12462386	2583270	15045656
TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI		12462386	2583270	15045656

DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	332767	0	332767
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		332767	0	332767

Major Head- 2406-FORESTRY AND WILD LIFE

	01-DIRECTION AND ADMINISTRATION	13037074	19244570	32281644
	01-STATE AUTHORITY	13037074	19244570	32281644
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	603766	603766
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		13037074	19848336	32885410
TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR		13369841	19848336	33218177

DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA  
Major Head- 2406-FORESTRY AND WILD LIFE

	01-DIRECTION AND ADMINISTRATION	38433324	6780144	45213468
	01-STATE AUTHORITY	38433324	6780144	45213468
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	6987408	6987408
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		38433324	13767552	52200876
TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA		38433324	13767552	52200876

DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2015483	0	2015483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2015483	0	2015483
TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI		2015483	0	2015483

DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	03-ASSISTANCE FOR THE DEVELOPMENT OF SELECTED ZOOS	260000000	0	260000000
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	260000000	0	260000000
	TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR	260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	383225	201502	584727
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	383225	201502	584727
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	53011542	17878568	70890110
	01-STATE AUTHORITY	53011542	17878568	70890110
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	6593646	3286992	9880638
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	6767900	480000	7247900
	35-GREEN PUNJAB MISSION	0	949068	949068
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	66373088	22594628	88967716
	TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA	66756313	22796130	89552443
DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	68567984	23559326	92127310
	01-STATE AUTHORITY	68567984	23559326	92127310
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	9068990	0	9068990

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		77636974	23559326	101196300
TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR		77636974	23559326	101196300
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	119169	119169
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	119169	119169
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND ADMINISTRATION		53402610	22754094	76156704
01-STATE AUTHORITY		53402610	22754094	76156704
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.		5948764	94200	6042964
35-GREEN PUNJAB MISSION		0	2880534	2880534
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		59351374	25728828	85080202
TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR		59351374	25847997	85199371
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND ADMINISTRATION		8249424	0	8249424
01-STATE AUTHORITY		8249424	0	8249424
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.		3088628	0	3088628
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		11338052	0	11338052
TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR		11338052	0	11338052
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		215477	135620	351097

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215477	135620	351097
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND ADMINISTRATION		76626316	23463546	100089862
01-STATE AUTHORITY		76626316	23463546	100089862
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.		6669498	0	6669498
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		83295814	23463546	106759360
TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA		83511291	23599166	107110457
DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		23385	0	23385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23385	0	23385
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND ADMINISTRATION		22900114	8359890	31260004
01-STATE AUTHORITY		22900114	8359890	31260004
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.		1183180	0	1183180
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24083294	8359890	32443184
TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA		24106679	8359890	32466569
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND ADMINISTRATION		53552064	0	53552064
01-STATE AUTHORITY		53552064	0	53552064
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.		5031984	0	5031984

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		58584048	0	58584048
TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA		58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND ADMINISTRATION		654702	4450404	5105106
01-STATE AUTHORITY		654702	4450404	5105106
14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE		3014760	645112	3659872
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		3669462	5095516	8764978
TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR		3669462	5095516	8764978
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND ADMINISTRATION		26487474	4373070	30860544
01-STATE AUTHORITY		26487474	4373070	30860544
14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE		2410050	944656	3354706
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.		1077136	0	1077136
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		29974660	5317726	35292386
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR		29974660	5317726	35292386
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND ADMINISTRATION		15245908	4083604	19329512
14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE		3712326	1196842	4909168
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		18958234	5280446	24238680
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR		18958234	5280446	24238680

DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	287169	130623	417792
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		287169	130623	417792

Major Head- 2406-FORESTRY AND WILD LIFE

	01-DIRECTION AND ADMINISTRATION	84528834	22094952	106623786
	01-STATE AUTHORITY	84528834	22094952	106623786
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	323012	0	323012
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	2732902	705728	3438630
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		87584748	22800680	110385428
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR		87871917	22931303	110803220

DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13572	0	13572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23572	0	23572

Major Head- 2406-FORESTRY AND WILD LIFE

	01-DIRECTION AND ADMINISTRATION	13686512	3323016	17009528
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	2511456	628984	3140440
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		16197968	3952000	20149968

TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR		16221540	3952000	20173540
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	12917020	0	12917020
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	12917020	0	12917020
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA	12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	9929458	0	9929458
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	9929458	0	9929458
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA	9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	16247196	0	16247196
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	16247196	0	16247196
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR	16247196	0	16247196
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	26854026	4399380	31253406
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	4807630	1951268	6758898
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	31661656	6350648	38012304
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR	31661656	6350648	38012304
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	27438502	0	27438502
	01-STATE AUTHORITY	27438502	0	27438502
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	27438502	0	27438502
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT	27438502	0	27438502
DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE Major Head- 2406-FORESTRY AND WILD LIFE				

	01-DIRECTION AND ADMINISTRATION	0	28031522	28031522
	01-STATE AUTHORITY	0	28031522	28031522
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	893886	893886
	35-GREEN PUNJAB MISSION	0	347932	347932
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		0	29273340	29273340
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE		0	29273340	29273340
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	168725	0	168725
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168725	0	168725
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	54477918	32369702	86847620
	01-STATE AUTHORITY	54477918	32369702	86847620
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	5089252	492000	5581252
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		59567170	32861702	92428872
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR		59735895	32861702	92597597
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	234807	88872	323679
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		234807	88872	323679
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	49452580	17734242	67186822
	01-PUBLIC GARDENS	49452580	17734242	67186822

	01-STATE AUTHORITY	49452580	17734242	67186822
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1623650	0	1623650
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		51076230	17734242	68810472
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR		51311037	17823114	69134151
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43761	0	43761
	04-LEGAL AID TO THE POOR	45653	0	45653
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	47194534	18308464	65502998
	01-STATE AUTHORITY	47194534	18308464	65502998
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	6356982	0	6356982
	35-GREEN PUNJAB MISSION	0	553820	553820
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		53551516	18862284	72413800
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR		53640930	18862284	72503214
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	66129782	0	66129782
	01-STATE AUTHORITY	66129782	0	66129782
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	7168252	0	7168252

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		73298034	0	73298034
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR		73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND ADMINISTRATION		22856356	0	22856356
01-STATE AUTHORITY		22856356	0	22856356
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.		1344750	0	1344750
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24201106	0	24201106
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR		24201106	0	24201106
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND ADMINISTRATION		285991800	0	285991800
01-STATE AUTHORITY		285991800	0	285991800
14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE		25849128	0	25849128
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.		5921334	0	5921334
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		317762262	0	317762262
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI		317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		29081	0	29081
04-LEGAL AID TO THE POOR		54000	0	54000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83081	0	83081

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	67058788	25910956	92969744
01-STATE AUTHORITY	67058788	25910956	92969744
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	9174272	0	9174272
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	76233060	25910956	102144016
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR	76316141	25910956	102227097

DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	7401210	1873732	9274942
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	7401210	1873732	9274942
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR	7401210	1873732	9274942

DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	27635192	5648084	33283276
14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	3770730	2511734	6282464
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	31405922	8159818	39565740
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA	31405922	8159818	39565740

DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	290370	0	290370
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290370	0	290370

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	84130436	0	84130436
01-STATE AUTHORITY	84130436	0	84130436

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	6950746	0	6950746
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		91081182	0	91081182
TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR		91371552	0	91371552
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	72000	18000	90000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72000	18000	90000
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-PUBLIC GARDENS	535848	136808	672656
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		535848	136808	672656
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR		607848	154808	762656
TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB		1805339961	386616296	2191956257
TOTAL FOR DEPT- FORESTS		1805339961	386616296	2191956257
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	28820756	6581717	35402473
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		28820756	6581717	35402473
TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR		28820756	6581717	35402473
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	36357762	9386182	45743944
	05-HONORARIUM TO LAMBARDARS	1890000	0	1890000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		38247762	9386182	47633944
TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA		38247762	9386182	47633944
DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	21995594	5609147	27604741

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		21995594	5609147	27604741
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	610725	999584	1610309
	04-LEGAL AID TO THE POOR	173675	937573	1111248
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		984400	1937157	2921557
TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR		22979994	7546304	30526298
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	56001499	14547488	70548987
	05-HONORARIUM TO LAMBARDARS	1165500	0	1165500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		57166999	14547488	71714487
TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR		57166999	14547488	71714487
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2269041	560236	2829277
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2269041	560236	2829277
TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR		2269041	560236	2829277
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	19812911	4965742	24778653
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19812911	4965742	24778653
TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		19812911	4965742	24778653
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	23784967	5618896	29403863
	98-COMPUTERIZATION IN THE STATE	14950	0	14950
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		23799917	5618896	29418813
TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN		23799917	5618896	29418813
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6305	0	6305
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6305	0	6305
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA	6305	0	6305

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-LEGAL AID TO THE POOR	0	702	702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	702	702
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT	0	702	702

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	806803	806803
	04-LEGAL AID TO THE POOR	0	1045100	1045100
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	36000	36000
	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	1887903	2287903
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA	400000	1887903	2287903

DDO- ADDITIONAL DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	154840	0	154840
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	04-STATE SOCIAL ASSISTANCE PROGRAMME	71200500	0	71200500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71555340	0	71555340
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		71555340	0	71555340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	51291349	12712761	64004110
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		51291349	12712761	64004110
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	725769	367876	1093645
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		725769	367876	1093645
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR		52017118	13080637	65097755
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	58694528	14104064	72798592
	98-COMPUTERIZATION IN THE STATE	117160	33635	150795
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		58811688	14137699	72949387
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR		58811688	14137699	72949387
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	28612236	7790055	36402291
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		28612236	7790055	36402291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	469979	469979
	04-LEGAL AID TO THE POOR	0	28000	28000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	400000	400000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	897979	897979
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA		28612236	8688034	37300270
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		43027992	11273538	54301530
05-HONORARIUM TO LAMBARDARS		819000	552750	1371750
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		43846992	11826288	55673280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1247971	968196	2216167
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1247971	1168196	2416167
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA		45094963	12994484	58089447
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		29950969	7479909	37430878
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		29950969	7479909	37430878
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB		29950969	7479909	37430878
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		26561423	7717140	34278563
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		26561423	7717140	34278563
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA		26561423	7717140	34278563
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		33438214	8466019	41904233
05-HONORARIUM TO LAMBARDARS		732000	181500	913500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		34170214	8647519	42817733

TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA	34170214	8647519	42817733
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	24619336	6362091	30981427
98-COMPUTERIZATION IN THE STATE	10945	0	10945
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	24630281	6362091	30992372
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR	24630281	6362091	30992372
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	11084213	2407444	13491657
05-HONORARIUM TO LAMBARDARS	2833157	0	2833157
98-COMPUTERIZATION IN THE STATE	11810	2650	14460
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13929180	2410094	16339274
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	26400	26400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	26400	26400
TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT	13929180	2436494	16365674
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	20273927	4905525	25179452
98-COMPUTERIZATION IN THE STATE	0	9300	9300
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20273927	4914825	25188752
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	20273927	4914825	25188752
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	31031049	7527601	38558650
98-COMPUTERIZATION IN THE STATE	36930	0	36930
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	31067979	7527601	38595580
TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA	31067979	7527601	38595580

DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
TOTAL FOR DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR		400000	0	400000

DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH  
Major Head- 2052-SECRETARIAT - GENERAL SERVICES

	04-DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB	7291629	1787522	9079151
	16-PUNJAB STATE INFORMATION COMMISSION	2770000	0	2770000
	30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	145954	37117	183071
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		10207583	1824639	12032222
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH		10207583	1824639	12032222

DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT  
Major Head- 2053-DISTRICT ADMINISTRATION

	01-DISTRICT ESTABLISHMENTS	21817847	5232381	27050228
	98-COMPUTERIZATION IN THE STATE	95225	11860	107085
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		21913072	5244241	27157313

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	784544	102139	886683
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		784544	102139	886683
TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT		22697616	5346380	28043996

DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2910	0	2910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2910	0	2910
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA		2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3112707	829708	3942415
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3112707	829708	3942415
TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA		3112707	829708	3942415
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	05-DISTRICT ESTABLISHMENTS SPECIAL LAND ACFQUISITION COLLECTOR (JALANDHAR)	1825484	427503	2252987
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1825484	427503	2252987
TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR		1825484	427503	2252987
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3737293	966592	4703885
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3737293	966592	4703885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27000	27000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27000	27000
TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA		3737293	993592	4730885
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	604981	496472	1101453

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	604981	496472	1101453
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	16097935	4614075	20712010
Major Head- 2250-OTHER SOCIAL SERVICES				
	02-ASSITANCE TO RELIGIOUS BODIES, GURUDWARAS, TEMPLES ETC.	15492954	4117603	19610557
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	15492954	4117603	19610557
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	16097935	4614075	20712010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42516	0	42516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42516	0	42516
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	42516	0	42516
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	110831	0	110831
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	110831	0	110831
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	110831	0	110831
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	250000	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	250000	250000
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	0	250000	250000
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	7878601	1884755	9763356
	98-COMPUTERIZATION IN THE STATE	23030	0	23030
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7901631	1884755	9786386

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35316	78656	113972
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35316	78656	113972
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT		7936947	1963411	9900358
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	45000	0	45000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		45000	0	45000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	738257	86715	824972
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		738257	86715	824972
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA		783257	86715	869972
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	16-PUNJAB STATE INFORMATION COMMISSION	15520000	0	15520000
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		15520000	0	15520000
TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH		15520000	0	15520000
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50482	0	50482
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50482	0	50482
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR		50482	0	50482
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25340	0	25340
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			25340	0	25340
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR			25340	0	25340
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	31810362	7159181	38969543
		98-COMPUTERIZATION IN THE STATE	519632	0	519632
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			32329994	7159181	39489175
TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR			32329994	7159181	39489175
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31332	0	31332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			31332	0	31332
TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA			31332	0	31332
DDO- S.D.M. JAGRAON LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	4505296	930440	5435736
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			4505296	930440	5435736
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2002200	618000	2620200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2002200	618000	2620200
TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA			6507496	1548440	8055936
DDO- S.D.M. KHANNA LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	4314831	990860	5305691
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			4314831	990860	5305691

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	543000	0	543000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	6000	0	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	549000	0	549000
	TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA	4863831	990860	5854691

DDO- S.D.M. PAYAL LUDHIANA

Major Head- 2053-DISTRICT ADMINISTRATION

	01-DISTRICT ESTABLISHMENTS	2683251	483756	3167007
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2683251	483756	3167007

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	992000	0	992000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	992000	0	992000
	TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA	3675251	483756	4159007

DDO- S.D.M. SAMANA PATIALA

Major Head- 2053-DISTRICT ADMINISTRATION

	01-DISTRICT ESTABLISHMENTS	3905319	944591	4849910
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3905319	944591	4849910
	TOTAL FOR DDO- S.D.M. SAMANA PATIALA	3905319	944591	4849910

DDO- S.D.M. SAMRALA LUDHIANA

Major Head- 2053-DISTRICT ADMINISTRATION

	01-DISTRICT ESTABLISHMENTS	2365494	609485	2974979
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2365494	609485	2974979

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	504000	126000	630000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	10000	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	504000	136000	640000
	TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA	2869494	745485	3614979

DDO- S.D.M., DASUYA HOSHIARPUR

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3313356	740413	4053769
	05-HONORARIUM TO LAMBARDARS	1869140	0	1869140
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5182496	740413	5922909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	312000	192000	504000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		312000	192000	504000
TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR		5494496	932413	6426909
DDO- S.D.M., GARHSHANKAR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2732036	653338	3385374
	05-HONORARIUM TO LAMBARDARS	2363250	234000	2597250
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5099286	887338	5986624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	540000	0	540000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		540000	0	540000
TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR		5639286	887338	6526624
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4215118	438000	4653118
	05-HONORARIUM TO LAMBARDARS	0	2460339	2460339
	98-COMPUTERIZATION IN THE STATE	4700	0	4700
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4219818	2898339	7118157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	234000	54000	288000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		234000	54000	288000
TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR		4453818	2952339	7406157
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	4200157	812806	5012963
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4200157	812806	5012963
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4264600	810000	5074600
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	46000	11500	57500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4310600	821500	5132100
TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA		8510757	1634306	10145063
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2621684	775460	3397144
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2621684	775460	3397144
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2274000	756000	3030000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2274000	756000	3030000
TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA		4895684	1531460	6427144
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3201138	686404	3887542
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3201138	686404	3887542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	674000	0	674000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	145000	0	145000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		819000	0	819000
TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA		4020138	686404	4706542
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6378744	1566988	7945732
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6378744	1566988	7945732

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25703	0	25703
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	360000	0	360000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	385703	0	385703
TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB	6764447	1566988	8331435

DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	4801702	1117528	5919230
05-HONORARIUM TO LAMBARDARS	1201500	0	1201500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6003202	1117528	7120730
TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB	6003202	1117528	7120730

DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	3366790	785427	4152217
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3366790	785427	4152217

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	600000	150000	750000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	150000	750000
TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB	3966790	935427	4902217

DDO- SDM KHADUR SAHIB KHADUR SAHIB

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	2879935	664865	3544800
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2879935	664865	3544800
TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB	2879935	664865	3544800

DDO- SDM TARAN TARAN TARAN TARAN

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	2805310	725343	3530653
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2805310	725343	3530653
TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN	2805310	725343	3530653

DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	3503763	758430	4262193	
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3503763	758430	4262193	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2496000	612000	3108000	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2496000	612000	3108000	
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR	5999763	1370430	7370193	
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	3689004	757068	4446072	
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3689004	757068	4446072	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54012	54012	
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	336000	84000	420000	
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	124000	31000	155000	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	460000	169012	629012	
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR	4149004	926080	5075084	
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA					
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	3505830	815097	4320927	
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3505830	815097	4320927	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	652452	162000	814452	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	652452	162000	814452	
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA	4158282	977097	5135379	
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA					

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3575531	742267	4317798
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3575531	742267	4317798
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA		3575531	742267	4317798
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4252402	1073281	5325683
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4252402	1073281	5325683
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	144000	66000	210000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144000	66000	210000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR		4396402	1139281	5535683
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4091309	1088721	5180030
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4091309	1088721	5180030
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	155778	155778
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	155778	155778
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2008000	499000	2507000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2008000	499000	2507000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA		6099309	1743499	7842808
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4625524	1165504	5791028
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4625524	1165504	5791028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1440000	0	1440000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1440000	0	1440000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA	6065524	1165504	7231028
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2641561	620170	3261731
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2641561	620170	3261731
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR	2641561	620170	3261731
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2755659	614726	3370385
	98-COMPUTERIZATION IN THE STATE	750	0	750
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2756409	614726	3371135
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR	2756409	614726	3371135
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6622163	1590548	8212711
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6622163	1590548	8212711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	721000	174000	895000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	721000	174000	895000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR	7343163	1764548	9107711
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2755592	737699	3493291
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2755592	737699	3493291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	360000	90000	450000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360000	90000	450000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	3115592	827699	3943291
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	3199169	798702	3997871
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3199169	798702	3997871
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR		3199169	798702	3997871
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3922589	1028736	4951325
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3922589	1028736	4951325
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1656000	486000	2142000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1656000	486000	2142000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR		5578589	1514736	7093325
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1673434	475652	2149086
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1673434	475652	2149086
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR		1673434	475652	2149086
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6508663	1621730	8130393
	05-HONORARIUM TO LAMBARDARS	220500	0	220500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6729163	1621730	8350893
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR		6729163	1621730	8350893
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2808351	752348	3560699
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2808351	752348	3560699
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR		2808351	752348	3560699
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1469537	352178	1821715
	98-COMPUTERIZATION IN THE STATE	6050	0	6050
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1475587	352178	1827765

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT		1535587	352178	1887765
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2889580	564490	3454070
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2889580	564490	3454070
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	216000	0	216000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	65000	0	65000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381000	0	381000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR		3270580	564490	3835070
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	9350600	2460000	11810600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9350600	2460000	11810600
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN		9350600	2460000	11810600
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1133716	281532	1415248
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1133716	281532	1415248
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR		1133716	281532	1415248
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3677092	810808	4487900

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3677092	810808	4487900
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	3677092	810808	4487900
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3123804	727606	3851410
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3123804	727606	3851410
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR	3123804	727606	3851410
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1920276	495322	2415598
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1920276	495322	2415598
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA	1920276	495322	2415598
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2866121	618734	3484855
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3660339	822668	4483007
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	4588839	822668	5411507
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	06-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR PATHANKOT	791888	199304	991192
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3660339	822668	4483007
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	4588839	822668	5411507
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	98-COMPUTERIZATION IN THE STATE	2330	4630	6960
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3660339	822668	4483007
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	879000	0	879000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	49500	0	49500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	928500	0	928500
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	4588839	822668	5411507
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2140532	484303	2624835
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2140532	484303	2624835
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI	2140532	484303	2624835
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2897560	734946	3632506
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2897560	734946	3632506
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI	2897560	734946	3632506
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1579030	364244	1943274
	TOTAL FOR MH- 2029-LAND REVENUE	1579030	364244	1943274
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5124964	1713329	6838293
	05-HONORARIUM TO LAMBARDARS	1032000	18000	1050000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6156964	1731329	7888293
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	200682	22160	222842
	01-PENSION AND OTHER RETIREMENT BENEFITS	200682	22160	222842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	200682	22160	222842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	192000	48000	240000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	392000	48000	440000

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA		8328676	2165733	10494409	
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	3071816	691702	3763518
TOTAL FOR MH- 2029-LAND REVENUE			3071816	691702	3763518
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	4131247	1008896	5140143
		05-HONORARIUM TO LAMBARDARS	634500	0	634500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			4765747	1008896	5774643
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	168000	42000	210000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			168000	42000	210000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA			8005563	1742598	9748161
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	2773156	699750	3472906
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			2773156	699750	3472906
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR			2773156	699750	3472906
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	2851229	908670	3759899
TOTAL FOR MH- 2029-LAND REVENUE			2851229	908670	3759899
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	2204093	631925	2836018
		05-HONORARIUM TO LAMBARDARS	876000	496500	1372500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			3080093	1128425	4208518
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR			5931322	2037095	7968417
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN					
Major Head- 2053-DISTRICT ADMINISTRATION					

	01-DISTRICT ESTABLISHMENTS	1999391	505340	2504731
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1999391	505340	2504731
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN		1999391	505340	2504731
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2538835	951901	3490736
TOTAL FOR MH- 2029-LAND REVENUE		2538835	951901	3490736
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4055915	919997	4975912
	05-HONORARIUM TO LAMBARDARS	785450	0	785450
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4841365	919997	5761362
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	498000	120000	618000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	16500	0	16500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		514500	120000	634500
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR		7894700	1991898	9886598
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3351892	841151	4193043
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3351892	841151	4193043
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR		3351892	841151	4193043
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8667617	2326467	10994084
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8667617	2326467	10994084
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR		8667617	2326467	10994084
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2068371	455573	2523944
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2068371	455573	2523944

DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA	2068371	455573	2523944
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	2343819	649404	2993223
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2343819	649404	2993223
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR	2343819	649404	2993223
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	2763082	703140	3466222
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2763082	703140	3466222
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR	2763082	703140	3466222
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	2827891	753722	3581613
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2827891	753722	3581613
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI	2827891	753722	3581613
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	2507167	555927	3063094
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2507167	555927	3063094
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR	2507167	555927	3063094
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	2122474	470481	2592955
98-COMPUTERIZATION IN THE STATE	5750	1200	6950
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2128224	471681	2599905
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	120000	0	120000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120000	0	120000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA	2248224	471681	2719905

DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2822094	847121	3669215
	98-COMPUTERIZATION IN THE STATE	13122	0	13122
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2835216	847121	3682337
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5000	5000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	456000	144000	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456000	149000	605000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT		3291216	996121	4287337
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	540000	135000	675000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		540000	135000	675000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT		540000	135000	675000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2817616	628112	3445728
	98-COMPUTERIZATION IN THE STATE	1600	1700	3300
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2819216	629812	3449028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	400000	292000	692000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	292000	692000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA		3219216	921812	4141028
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3388161	652214	4040375
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3388161	652214	4040375

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR		3388161	652214	4040375
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		3727334	842348	4569682
98-COMPUTERIZATION IN THE STATE		2250	0	2250
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3729584	842348	4571932
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		840000	330000	1170000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		840000	330000	1170000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR		4569584	1172348	5741932
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		3138801	792065	3930866
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3138801	792065	3930866
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR		3138801	792065	3930866
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-COMMISSIONERS		6711785	1787064	8498849
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6711785	1787064	8498849
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		34870	0	34870
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		444000	96000	540000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS		56000	14000	70000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		534870	110000	644870
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR		7246655	1897064	9143719
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		1590944	343055	1933999

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1590944	343055	1933999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		120000	60000	180000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS		32000	14000	46000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152000	74000	226000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR		1742944	417055	2159999
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		360000	216000	576000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		360000	216000	576000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR		360000	216000	576000
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		5395447	1370835	6766282
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5395447	1370835	6766282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	21258	21258
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		1437000	306000	1743000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1437000	327258	1764258
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR		6832447	1698093	8530540
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		180000	0	180000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180000	0	180000

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR		180000	0	180000
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3930317	959729	4890046
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3930317	959729	4890046
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	557400	176500	733900
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	28000	7000	35000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		585400	183500	768900
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR		4515717	1143229	5658946
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1674000	72000	1746000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1874000	72000	1946000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI		1874000	72000	1946000
DDO- SUB DIVISIONAL OFFICER MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5835888	1202144	7038032
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5835888	1202144	7038032
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	696000	0	696000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		796000	0	796000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA		6631888	1202144	7834032

DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA					
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	4054433	986329	5040762	
	98-COMPUTERIZATION IN THE STATE	2850	0	2850	
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4057283	986329	5043612	
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA	4057283	986329	5043612	
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA					
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	3895675	943549	4839224	
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3895675	943549	4839224	
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA	3895675	943549	4839224	
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	6813925	1720053	8533978	
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6813925	1720053	8533978	
	TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR	6813925	1720053	8533978	
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	2593046	1250950	3843996	
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2593046	1250950	3843996	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	244000	86000	330000	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244000	86000	330000	
	TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA	2837046	1336950	4173996	
DDO- SUPDT.,COMMISSIONER PATIALA PATIALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-COMMISSIONERS	13902703	3584392	17487095	
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13902703	3584392	17487095	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92382	0	92382	

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92382	0	92382
	TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA	13995085	3584392	17579477
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-GENERAL SERVICES SECRETARIAT	472495157	119680572	592175729
	05-PASSPORT	1046102	441357	1487459
	98-COMPUTERIZATION IN THE STATE	470520	156840	627360
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	474011779	120278769	594290548
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	02-AWARD OF PARMAN PATRAS	0	400000	400000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	400000	400000
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	474011779	120678769	594690548
DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	9586807	2448008	12034815
	98-COMPUTERIZATION IN THE STATE	33035	350	33385
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9619842	2448358	12068200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	285190	0	285190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285190	0	285190
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR	9905032	2448358	12353390
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	11565071	2748494	14313565
	98-COMPUTERIZATION IN THE STATE	3700	0	3700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11568771	2748494	14317265
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR	11568771	2748494	14317265
DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36476	0	36476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36476	0	36476
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR	36476	0	36476
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-DIRECTION	1123736	0	1123736
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1123736	0	1123736
	TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH	1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-PUNJAB STATE HUMAN RIGHTS COMMISSION	39950000	7801425	47751425
	03-PUNJAB STATE MINORITIES WELFARE SCHEME	573000	437806	1010806
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	40523000	8239231	48762231
	TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH	40523000	8239231	48762231
	TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH	1604283624	381613421	1985897045
	TOTAL FOR DEPT- GENERAL ADMINISTRATION	1604283624	381613421	1985897045
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL				
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB				
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	768040	138266	906306
	04-ELECTIONS UNDER THE SIKH GURDWARA ACT-CHIEF COMMISSIONER GURDWARA ELECTIONS	719525	174170	893695
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	1487565	312436	1800001

TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH		1487565	312436	1800001
TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB		1487565	312436	1800001
TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL		1487565	312436	1800001
Dept- HEALTH AND FAMILY WELFARE				
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB				
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		13138321	3246740	16385061
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		13138321	3246740	16385061
01-PRIMARY HEALTH CENTRES		13138321	3246740	16385061
01-SUBSIDIARY HEALTH CENTRES		13138321	3246740	16385061
69-OPERATIONALISATION OF MOHALLA CLINICS		0	5241	5241
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13138321	3251981	16390302
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN		13138321	3251981	16390302
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		48304817	1489310	49794127
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		48304817	1489310	49794127
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		48304817	1489310	49794127
01-PRIMARY HEALTH CENTRES		48304817	1489310	49794127
01-SUBSIDIARY HEALTH CENTRES		48304817	1489310	49794127
04-OTHER PREVENTIVE MEASURES		1119886	0	1119886
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		11952368	883406	12835774
29-RURAL FAMILY WELFARE SERVICES		1191888	0	1191888
69-OPERATIONALISATION OF MOHALLA CLINICS		18572	0	18572

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		62587531	2372716	64960247
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1400000	200000	1600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10556260	2072800	12629060
	04-LEGAL AID TO THE POOR	2579411	716973	3296384
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	240000	0	240000
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	6000	0	6000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1810000	0	1810000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16791671	2989773	19781444
TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR		79379202	5362489	84741691
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1710960	289570	2000530
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15913099	1816930	17730029
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17624059	2106500	19730559
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21200	0	21200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21200	0	21200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA		17645259	2106500	19751759
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	603600	50900	654500
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2876018	581594	3457612
	30-POSTPARTUM PROGRAMME	1127248	280541	1407789
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4606866	913035	5519901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	2158	0	2158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	4609024	913035	5522059
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1300144	667286	1967430
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12206891	3227380	15434271
	30-POSTPARTUM PROGRAMME	1163423	303880	1467303
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14670458	4198546	18869004
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10061	0	10061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10061	0	10061
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA	14680519	4198546	18879065
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	6662754	1921550	8584304
	01-DRUG CONTROL	6662754	1921550	8584304
	01-FOOD INSPECTORATE	6662754	1921550	8584304
	01-HEALTH STATISTICS	6662754	1921550	8584304
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6662754	1921550	8584304
	01-PUNJAB PUBLIC HEALTH LABORATORIES	6662754	1921550	8584304

	01-SUBSIDIARY HEALTH CENTRES	6662754	1921550	8584304
	02-DISTRICT ADMINISTRATION	6105103	2204221	8309324
	04-OTHER PREVENTIVE MEASURES	438400	99168	537568
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1614936	406250	2021186
	06-NATIONAL LEPROSY CONTROL PROGRAMME	342108	86156	428264
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4888704	962713	5851417
	30-POSTPARTUM PROGRAMME	283480	192236	475716
	69-OPERATIONALISATION OF MOHALLA CLINICS	9713481	3433297	13146778
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30048966	9305591	39354557
	TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA	30048966	9305591	39354557
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1261953	435617	1697570
	01-DRUG CONTROL	1261953	435617	1697570
	01-FOOD INSPECTORATE	1261953	435617	1697570
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1261953	435617	1697570
	01-PRIMARY HEALTH CENTRES	1261953	435617	1697570
	02-DISTRICT ADMINISTRATION	14288842	3405464	17694306
	69-OPERATIONALISATION OF MOHALLA CLINICS	6478053	2075991	8554044
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22028848	5917072	27945920
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	22028848	5917072	27945920
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	21318180	4868625	26186805
	01-DRUG CONTROL	21318180	4868625	26186805
	01-FOOD INSPECTORATE	21318180	4868625	26186805
	01-HEALTH STATISTICS	21318180	4868625	26186805

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21318180	4868625	26186805
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21318180	4868625	26186805
	01-TRAINING OF PARA HEALTH STAFF	21318180	4868625	26186805
	02-DISTRICT ADMINISTRATION	13869560	3312751	17182311
	04-OTHER PREVENTIVE MEASURES	675131	142474	817605
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	6727754	1643451	8371205
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	18915236	4897974	23813210
	69-OPERATIONALISATION OF MOHALLA CLINICS	16394084	4666579	21060663
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77899945	19531854	97431799
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36960	0	36960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36960	0	36960
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA		77936905	19531854	97468759
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	555503	555503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	755503	755503
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR		0	755503	755503
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	20347494	2039776	22387270

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20347494	2039776	22387270
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20347494	2039776	22387270
	01-PRIMARY HEALTH CENTRES	20347494	2039776	22387270
	01-SUBSIDIARY HEALTH CENTRES	20347494	2039776	22387270
	04-OTHER PREVENTIVE MEASURES	1006566	98844	1105410
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	0	77128
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	339965	0	339965
	29-RURAL FAMILY WELFARE SERVICES	1137354	0	1137354
	69-OPERATIONALISATION OF MOHALLA CLINICS	23551	5889	29440
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22932058	2144509	25076567
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	39394	39394
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	39394	39394
	TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR	22932058	2183903	25115961
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	1849600	455400	2305000
	01-FOOD INSPECTORATE	1849600	455400	2305000
	01-HEALTH STATISTICS	1849600	455400	2305000
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1849600	455400	2305000
	01-PRIMARY HEALTH CENTRES	1849600	455400	2305000
	02-DISTRICT ADMINISTRATION	16678074	8774810	25452884
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5000	0	5000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13000	0	13000
	69-OPERATIONALISATION OF MOHALLA CLINICS	12860606	3804173	16664779
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31406280	13034383	44440663
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41000	347354	388354
	04-LEGAL AID TO THE POOR	166535	756512	923047
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	679167	15105415	15784582
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	245702	1246987	1492689
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	0	300000	300000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	175000	0	175000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1307404	17766268	19073672
TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN		32713684	30800651	63514335
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	18698857	5205471	23904328
	01-DRUG CONTROL	18698857	5205471	23904328
	01-FOOD INSPECTORATE	18698857	5205471	23904328
	01-HEALTH STATISTICS	18698857	5205471	23904328

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18698857	5205471	23904328
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18698857	5205471	23904328
	01-PRIMARY HEALTH CENTRES	18698857	5205471	23904328
	01-PUNJAB PUBLIC HEALTH LABORATORIES	18698857	5205471	23904328
	01-SUBSIDIARY HEALTH CENTRES	18698857	5205471	23904328
	02-DISTRICT ADMINISTRATION	8584274	2058611	10642885
	04-OTHER PREVENTIVE MEASURES	2326767	540764	2867531
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	3528850	826174	4355024
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	42189191	11212134	53401325
	69-OPERATIONALISATION OF MOHALLA CLINICS	5841715	1720719	7562434
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	81169654	21563873	102733527
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19471	19471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19471	19471
	TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	81169654	21583344	102752998
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	3950338	689403	4639741
	01-DIRECTION	3950338	689403	4639741
	01-DRUG CONTROL	3950338	689403	4639741
	01-FOOD INSPECTORATE	3950338	689403	4639741
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3950338	689403	4639741

	01-PUNJAB PUBLIC HEALTH LABORATORIES	3950338	689403	4639741
	01-TRAINING OF PARA HEALTH STAFF	3950338	689403	4639741
	02-DISTRICT ADMINISTRATION	18747459	4482111	23229570
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	1207662	0	1207662
	04-STATE FOOD AND DRUG TESTING LABORATARIES	8016265	0	8016265
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10952564	2618711	13571275
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	67462446	0	67462446
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	19117211	0	19117211
	69-OPERATIONALISATION OF MOHALLA CLINICS	19151662	5020166	24171828
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	148605607	12810391	161415998
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI	148605607	12810391	161415998
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	8012146	1852412	9864558
	01-OTHER SERVICES AND SUPPLIES	8012146	1852412	9864558
	01-URBAN FAMILY WELFARE SERVICES	8012146	1852412	9864558
	02-REVAMPING OF ORGANISATION OF SERVICES	7669977	2193695	9863672
	05-REVAMPING OF ORGANISATIONAL SERVICES	1998455	240106	2238561
	06-RURAL FAMILY WELFARE SERVICES	76920	0	76920
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	1331496	534361	1865857
	TOTAL FOR MH- 2211-FAMILY WELFARE	19088994	4820574	23909568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	141569	141569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	141569	141569
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA	19088994	4962143	24051137
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	37748	0	37748
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	0	77128
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	77128	0	77128
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	192004	0	192004
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR	192004	0	192004
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	5472176	1396046	6868222
	01-OTHER SERVICES AND SUPPLIES	5472176	1396046	6868222
	TOTAL FOR MH- 2211-FAMILY WELFARE	5472176	1396046	6868222
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA	5472176	1396046	6868222
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24545545	3767615	28313160
	01-DIRECTION	24545545	3767615	28313160
	01-DRUG CONTROL	24545545	3767615	28313160
	01-FOOD INSPECTORATE	24545545	3767615	28313160
	01-HEALTH STATISTICS	24545545	3767615	28313160
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24545545	3767615	28313160
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24545545	3767615	28313160
	01-PRIMARY HEALTH CENTRES	24545545	3767615	28313160

	01-PUNJAB PUBLIC HEALTH LABORATORIES	24545545	3767615	28313160
	01-RURAL DISPENSARIES	24545545	3767615	28313160
	02-DISTRICT ADMINISTRATION	14384102	1393257	15777359
	02-URBAN HOSPITALS AND DISPENSARIES	14384102	1393257	15777359
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	66028	0	66028
	04-OTHER PREVENTIVE MEASURES	1900699	216678	2117377
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4969241	1337928	6307169
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	47875348	11911694	59787042
	30-POSTPARTUM PROGRAMME	320352	81272	401624
	69-OPERATIONALISATION OF MOHALLA CLINICS	24580927	7616188	32197115
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	118642242	26324632	144966874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	832912	1117304	1950216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	832912	1117304	1950216
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	119475154	27441936	146917090
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	65668796	15561693	81230489
	01-EMPLOYEES STATE INSURANCE SCHEME	65668796	15561693	81230489
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	65668796	15561693	81230489
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	65668796	15561693	81230489
	01-PRIMARY HEALTH CENTRES	65668796	15561693	81230489

Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SUBSIDIARY HEALTH CENTRES	65668796	15561693	81230489
	02-WELFARE OF INSURED PERSONS	132628	149577	282205
	04-OTHER PREVENTIVE MEASURES	625784	157030	782814
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23539	0	23539
	29-RURAL FAMILY WELFARE SERVICES	356457	54768	411225
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	66807204	15923068	82730272
Major Head- 2211-FAMILY WELFARE	01-DIRECTION AND ADMINISTRATION	4637229	1659367	6296596
	01-RURAL FAMILY WELFARE SERVICES	4637229	1659367	6296596
	01-URBAN FAMILY WELFARE SERVICES	4637229	1659367	6296596
	02-REVAMPING OF ORGANISATION OF SERVICES	992829	293545	1286374
	05-REVAMPING OF ORGANISATIONAL SERVICES	239822	0	239822
	06-RURAL FAMILY WELFARE SERVICES	722604	0	722604
	07-URBAN FAMILY WELFARE SERVICES	455248	79202	534450
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	294088	147044	441132
	TOTAL FOR MH- 2211-FAMILY WELFARE	7341820	2179158	9520978
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56451	82300	138751
	98-COMPUTERIZATION IN THE STATE	0	9971	9971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56451	92271	148722
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR	74205475	18194497	92399972
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	760280	456934	1217214
	01-DRUG CONTROL	760280	456934	1217214
	01-FOOD INSPECTORATE	760280	456934	1217214

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	760280	456934	1217214
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	760280	456934	1217214
	01-PRIMARY HEALTH CENTRES	760280	456934	1217214
	01-SUBSIDIARY HEALTH CENTRES	760280	456934	1217214
	02-DISTRICT ADMINISTRATION	9071409	6442878	15514287
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	524397	323976	848373
	69-OPERATIONALISATION OF MOHALLA CLINICS	9449625	2758195	12207820
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19805711	9981983	29787694
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2594513	307987	2902500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2594513	307987	2902500
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA		22400224	10289970	32690194
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	21029703	5586500	26616203
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21029703	5586500	26616203
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA		21029703	5586500	26616203
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	63680666	14165998	77846664
	01-DIRECTION	63680666	14165998	77846664
	01-DRUG CONTROL	63680666	14165998	77846664
	01-FOOD INSPECTORATE	63680666	14165998	77846664
	01-HEALTH STATISTICS	63680666	14165998	77846664
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	63680666	14165998	77846664

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	63680666	14165998	77846664
	01-PRIMARY HEALTH CENTRES	63680666	14165998	77846664
	01-PUNJAB PUBLIC HEALTH LABORATORIES	63680666	14165998	77846664
	01-SUBSIDIARY HEALTH CENTRES	63680666	14165998	77846664
	02-DISTRICT ADMINISTRATION	8732915	1810053	10542968
	04-OTHER PREVENTIVE MEASURES	3071959	920261	3992220
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	3294806	824752	4119558
	06-NATIONAL LEPROSY CONTROL PROGRAMME	1619349	152549	1771898
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	63093951	16616328	79710279
	29-RURAL FAMILY WELFARE SERVICES	384560	96140	480700
	69-OPERATIONALISATION OF MOHALLA CLINICS	57541715	16357339	73899054
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	201419921	50943420	252363341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13126	13126
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13126	13126
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA	201419921	50956546	252376467
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	6983517	1541546	8525063
	01-OTHER SERVICES AND SUPPLIES	6983517	1541546	8525063
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	6983517	1541546	8525063

	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	360000	90000	450000
TOTAL FOR MH- 2211-FAMILY WELFARE		7343517	1631546	8975063
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	984402	984402
	04-LEGAL AID TO THE POOR	0	157530	157530
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	100000	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1251932	1251932
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		7343517	2883478	10226995
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3809055	3858197	7667252
	04-LEGAL AID TO THE POOR	208657	693753	902410
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	288000	102000	390000
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5005712	4653950	9659662
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR		5005712	4653950	9659662
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	990755	427252	1418007
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		990755	427252	1418007
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI		990755	427252	1418007

DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH

Major Head- 2211-FAMILY WELFARE

	01-DIRECTION AND ADMINISTRATION	16981047	4248685	21229732
	03-REVAMPING OF ORGANISATION OF SERVICE	1173146	691198	1864344
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	717718	117192	834910
TOTAL FOR MH- 2211-FAMILY WELFARE		18871911	5057075	23928986
TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH		18871911	5057075	23928986

DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE SCHEME	25227351	8124866	33352217
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25227351	8124866	33352217
	01-PRIMARY HEALTH CENTRES	25227351	8124866	33352217
	02-WELFARE OF INSURED PERSONS	0	35698	35698
	29-RURAL FAMILY WELFARE SERVICES	0	110542	110542
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25227351	8271106	33498457

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17178	224958	242136
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17178	224958	242136
TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR		25244529	8496064	33740593

DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-DRUG CONTROL	16334208	4817152	21151360
	01-FOOD INSPECTORATE	16334208	4817152	21151360
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16334208	4817152	21151360
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16334208	4817152	21151360
	01-PRIMARY HEALTH CENTRES	16334208	4817152	21151360
	01-TRAINING OF PARA HEALTH STAFF	16334208	4817152	21151360
	02-DISTRICT ADMINISTRATION	8999555	2088314	11087869
	04-OTHER PREVENTIVE MEASURES	853537	80780	934317
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	3276778	795481	4072259
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	67923577	15612191	83535768
	30-POSTPARTUM PROGRAMME	0	7970	7970
	69-OPERATIONALISATION OF MOHALLA CLINICS	26314581	8186585	34501166
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		123702236	31588473	155290709
TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		123702236	31588473	155290709
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	36894320	9783557	46677877
	01-DIRECTION	36894320	9783557	46677877
	01-DRUG CONTROL	36894320	9783557	46677877
	01-FOOD INSPECTORATE	36894320	9783557	46677877
	01-HEALTH STATISTICS	36894320	9783557	46677877
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36894320	9783557	46677877
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36894320	9783557	46677877
	01-PRIMARY HEALTH CENTRES	36894320	9783557	46677877
	02-DISTRICT ADMINISTRATION	10237389	2533390	12770779

	04-OTHER PREVENTIVE MEASURES	1628531	464509	2093040
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1747532	587436	2334968
	06-NATIONAL LEPROSY CONTROL PROGRAMME	1010818	260520	1271338
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14854628	3693777	18548405
	69-OPERATIONALISATION OF MOHALLA CLINICS	31640755	9144186	40784941
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		98013973	26467375	124481348
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR		98013973	26467375	124481348
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	1592573829	228621862	1821195691
	01-ASSISTANCE TO PUNJAB RED CROSS SOCIETY	1592573829	228621862	1821195691
	01-COMMUNITY HEALTH CENTRES	1592573829	228621862	1821195691
	01-CREATION OF CANCER AND DRUG DE- ADDICTION TREATMENT INFRASTRUCTURE	1592573829	228621862	1821195691
	01-DIRECTION	1592573829	228621862	1821195691
	01-HEALTH STATISTICS	1592573829	228621862	1821195691
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1592573829	228621862	1821195691
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1592573829	228621862	1821195691
	01-PRIMARY HEALTH CENTRES	1592573829	228621862	1821195691
	01-SUBSIDIARY HEALTH CENTRES	1592573829	228621862	1821195691
	02-ASSISTANCE TO NATIONAL HEALTH MISSION	208662173	52156000	260818173
	02-DISTRICT ADMINISTRATION	208662173	52156000	260818173

	04-OTHER PREVENTIVE MEASURES	1503965	368285	1872250
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2176915	893329	3070244
	06-NATIONAL LEPROSY CONTROL PROGRAMME	819269072	229021330	1048290402
	06-NATIONAL RURAL HEALTH MISSION	819269072	229021330	1048290402
	06-PUNJAB STATE CANCER AND DRUG ADDICTION TREATMENT INFRASTRUCTURE	819269072	229021330	1048290402
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	155656528	5602417	161258945
	12-SEED CORPUS FOR CANCER RELIEF FUND	12000000	0	12000000
	13-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	71466665	17866666	89333331
	24-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	442750000	0	442750000
	29-RURAL FAMILY WELFARE SERVICES	121127	0	121127
	30-POSTPARTUM PROGRAMME	32686	47200	79886
	49-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	151866665	37966666	189833331
	56-NATIONAL RURAL HEALTH MISSION	1360000000	340000000	1700000000
	58-SEED CORPUS OF CANCER RELIEF FUND	25500000	0	25500000
	69-OPERATIONALISATION OF MOHALLA CLINICS	280435165	48281476	328716641
	98-COMPUTERIZATION IN THE STATE	374191	0	374191
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5124388981	960825231	6085214212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4567827	881835	5449662
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4567827	881835	5449662
TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH		5128956808	961707066	6090663874
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	100000	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6239705	399236	6638941
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6239705	499236	6738941
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR		6239705	499236	6738941
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	32053	32053
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32053	32053
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA		0	32053	32053
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79977	79292	159269
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	48000	48000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79977	127292	207269
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR		79977	127292	207269
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-RURAL DISPENSARIES	308934	0	308934
	01-SUBSIDIARY HEALTH CENTRES	308934	0	308934
	02-URBAN HOSPITALS AND DISPENSARIES	1286322	321458	1607780
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1595256	321458	1916714
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR		1595256	321458	1916714
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	45413258	335837	45749095
	01-DIRECTION	45413258	335837	45749095
	01-DRUG CONTROL	45413258	335837	45749095
	01-FOOD INSPECTORATE	45413258	335837	45749095
	01-HEALTH STATISTICS	45413258	335837	45749095
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	45413258	335837	45749095
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45413258	335837	45749095
	01-PRIMARY HEALTH CENTRES	45413258	335837	45749095
	01-RURAL DISPENSARIES	45413258	335837	45749095
	01-SUBSIDIARY HEALTH CENTRES	45413258	335837	45749095
	02-DISTRICT ADMINISTRATION	4610299	51283	4661582
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	724905	58628	783533
	04-OTHER PREVENTIVE MEASURES	2255907	0	2255907
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12806216	118249	12924465
	29-RURAL FAMILY WELFARE SERVICES	1503552	0	1503552
	69-OPERATIONALISATION OF MOHALLA CLINICS	8040451	3719353	11759804
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		75354588	4283350	79637938
TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR		75354588	4283350	79637938
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-DIRECTION	3851205	999758	4850963
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3851205	999758	4850963
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH		3851205	999758	4850963
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	783816	196709	980525
	02-URBAN HOSPITALS AND DISPENSARIES	1241336	214528	1455864
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2025152	411237	2436389
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA		2025152	411237	2436389
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY	0	12500000	12500000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	12500000	12500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101377	0	101377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		301377	0	301377
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA		301377	12500000	12801377
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	991034	247326	1238360
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		991034	247326	1238360
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR		991034	247326	1238360
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-DISTRICT ADMINISTRATION	1465924	366481	1832405

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1465924	366481	1832405
	TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH	1465924	366481	1832405
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	20321603	4694927	25016530
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20321603	4694927	25016530
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20321603	4694927	25016530
	01-PRIMARY HEALTH CENTRES	20321603	4694927	25016530
	01-SUBSIDIARY HEALTH CENTRES	20321603	4694927	25016530
	04-OTHER PREVENTIVE MEASURES	599504	149876	749380
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9799960	1929276	11729236
	29-RURAL FAMILY WELFARE SERVICES	299752	74938	374690
	69-OPERATIONALISATION OF MOHALLA CLINICS	143891	19990	163881
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31164710	6869007	38033717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	163411	163411
	04-LEGAL AID TO THE POOR	0	31300	31300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	194711	194711
	TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR	31164710	7063718	38228428
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	561600	140938	702538
	04-OTHER PREVENTIVE MEASURES	1286735	313318	1600053
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1848335	454256	2302591
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH	1848335	454256	2302591

DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	877128	313732	1190860
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	877128	313732	1190860
01-PRIMARY HEALTH CENTRES	877128	313732	1190860
01-RURAL DISPENSARIES	877128	313732	1190860
02-URBAN HOSPITALS AND DISPENSARIES	537910	134484	672394
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	189677	0	189677
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1604715	448216	2052931
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR	1604715	448216	2052931

DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-RURAL DISPENSARIES	310672	77420	388092
02-URBAN HOSPITALS AND DISPENSARIES	829236	206048	1035284
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1139908	283468	1423376
TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT	1139908	283468	1423376

DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	28720289	6375840	35096129
01-DIRECTION	28720289	6375840	35096129
01-HEALTH STATISTICS	28720289	6375840	35096129
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28720289	6375840	35096129
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28720289	6375840	35096129
01-PRIMARY HEALTH CENTRES	28720289	6375840	35096129
01-SUBSIDIARY HEALTH CENTRES	28720289	6375840	35096129

	01-TRAINING OF PARA HEALTH STAFF	28720289	6375840	35096129
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	38893216	13086837	51980053
	30-POSTPARTUM PROGRAMME	3042164	558232	3600396
	69-OPERATIONALISATION OF MOHALLA CLINICS	44826	0	44826
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		70700495	20020909	90721404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2432608	1518687	3951295
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2432608	1718687	4151295
TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA		73133103	21739596	94872699
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	2303931	266292	2570223
	01-DRUG CONTROL	2303931	266292	2570223
	01-FOOD INSPECTORATE	2303931	266292	2570223
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2303931	266292	2570223
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2303931	266292	2570223
	01-PRIMARY HEALTH CENTRES	2303931	266292	2570223
	02-DISTRICT ADMINISTRATION	13992858	5057125	19049983
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	3469	3469
	69-OPERATIONALISATION OF MOHALLA CLINICS	7520941	2153580	9674521
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23817730	7480466	31298196
TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR		23817730	7480466	31298196

DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	4660724	1263286	5924010
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4660724	1263286	5924010
TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA	4660724	1263286	5924010

DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT  
Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	6760743	1740653	8501396
TOTAL FOR MH- 2211-FAMILY WELFARE	6760743	1740653	8501396
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	6760743	1740653	8501396

DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	14230459	3716397	17946856
01-DIRECTION	14230459	3716397	17946856
01-DRUG CONTROL	14230459	3716397	17946856
01-EMPLOYEES STATE INSURANCE SCHEME	14230459	3716397	17946856
01-FOOD INSPECTORATE	14230459	3716397	17946856
01-HEALTH STATISTICS	14230459	3716397	17946856
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14230459	3716397	17946856
01-TRAINING OF PARA HEALTH STAFF	14230459	3716397	17946856
02-DISTRICT ADMINISTRATION	10234138	2605960	12840098
02-WELFARE OF INSURED PERSONS	10234138	2605960	12840098
04-OTHER PREVENTIVE MEASURES	1729771	408958	2138729
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4666315	1011635	5677950
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	67938577	19290134	87228711
30-POSTPARTUM PROGRAMME	1536372	386718	1923090

Major Head- 2211-FAMILY WELFARE		69-OPERATIONALISATION OF MOHALLA CLINICS	22112017	6883773	28995790
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		122447649	34303575	156751224
		01-DIRECTION AND ADMINISTRATION	11276309	2645004	13921313
		01-OTHER SERVICES AND SUPPLIES	11276309	2645004	13921313
		01-RURAL FAMILY WELFARE SERVICES	11276309	2645004	13921313
		01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	11276309	2645004	13921313
		02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	390528	89232	479760
	TOTAL FOR MH- 2211-FAMILY WELFARE		11666837	2734236	14401073
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR		134114486	37037811	171152297
	DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	407103	1583179	1990282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	407103	1583179	1990282	
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	407103	1583179	1990282	
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA					
Major Head- 2211-FAMILY WELFARE					
	01-DIRECTION AND ADMINISTRATION	6218090	1396903	7614993	
	02-REVAMPING OF ORGANISATION OF SERVICES	10028561	2550210	12578771	
	05-REVAMPING OF ORGANISATIONAL SERVICES	1126174	329296	1455470	

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2211-FAMILY WELFARE	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	738623	0	738623
			18111448	4276409	22387857
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	2017118	0	2017118
		24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	4286374	0	4286374
			6303492	0	6303492
		TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA	24414940	4276409	28691349
		DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR			
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	01-DIRECTION AND ADMINISTRATION	1505214	0	1505214
		01-OTHER SERVICES AND SUPPLIES	1505214	0	1505214
			1505214	0	1505214
		TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR	1505214	0	1505214
		DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-DRUG CONTROL	6536847	1830385	8367232
		01-FOOD INSPECTORATE	6536847	1830385	8367232
		01-HEALTH STATISTICS	6536847	1830385	8367232
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6536847	1830385	8367232
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6536847	1830385	8367232
		01-PRIMARY HEALTH CENTRES	6536847	1830385	8367232
		01-TRAINING OF PARA HEALTH STAFF	6536847	1830385	8367232
		02-DISTRICT ADMINISTRATION	8089680	2041961	10131641
		04-OTHER PREVENTIVE MEASURES	1602088	346516	1948604

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4498893	1197999	5696892
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	44437299	10806866	55244165
	69-OPERATIONALISATION OF MOHALLA CLINICS	9359518	2641917	12001435
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	74524325	18865644	93389969
Major Head- 2211-FAMILY WELFARE	01-DIRECTION AND ADMINISTRATION	4329578	1207844	5537422
	01-OTHER SERVICES AND SUPPLIES	4329578	1207844	5537422
	TOTAL FOR MH- 2211-FAMILY WELFARE	4329578	1207844	5537422
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR	78853903	20073488	98927391
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-PUNJAB PUBLIC HEALTH LABORATORIES	951200	237950	1189150
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	951200	237950	1189150
	TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR	951200	237950	1189150
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	228072	228072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	228072	228072
	TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI	0	228072	228072
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				
Major Head- 2055-POLICE	01-CRIMINAL INVESTIGATION DEPARTMENT	562475210	89506923	651982133
	01-DIRECTION AND ADMINISTRATION	562475210	89506923	651982133
	01-FORENSIC SCIENCE	562475210	89506923	651982133
	02-AGENCY POLICE	1940743	441248	2381991

	03-CHEMICAL LABORATORY	15211923	3329085	18541008
	07-SPECIAL TASK FORCE	9137487	24500	9161987
	98-COMPUTERIZATION IN THE STATE	633195	0	633195
TOTAL FOR MH- 2055-POLICE		589398558	93301756	682700314
TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR		589398558	93301756	682700314
DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	0	894920	894920
	04-OTHER PREVENTIVE MEASURES	0	504232	504232
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	1399152	1399152
TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN		0	1399152	1399152
DDO- CIVIL HOSPITAL BANDLA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8892889	1767423	10660312
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8892889	1767423	10660312
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8892889	1767423	10660312
TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR		8892889	1767423	10660312
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	29672582	5435379	35107961
	01-DRUG CONTROL	29672582	5435379	35107961
	01-FOOD INSPECTORATE	29672582	5435379	35107961
	01-HEALTH STATISTICS	29672582	5435379	35107961
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29672582	5435379	35107961
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29672582	5435379	35107961
	01-PRIMARY HEALTH CENTRES	29672582	5435379	35107961
	01-SUBSIDIARY HEALTH CENTRES	29672582	5435379	35107961
	02-DISTRICT ADMINISTRATION	5020582	1097225	6117807
	04-OTHER PREVENTIVE MEASURES	5144288	1006081	6150369

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	499632	124908	624540
	06-NATIONAL LEPROSY CONTROL PROGRAMME	1250132	312408	1562540
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	121482188	28416896	149899084
	29-RURAL FAMILY WELFARE SERVICES	379118	0	379118
	69-OPERATIONALISATION OF MOHALLA CLINICS	37994742	7123057	45117799
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	201443264	43515954	244959218
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	9666054	2149785	11815839
	01-URBAN FAMILY WELFARE SERVICES	9666054	2149785	11815839
	02-REVAMPING OF ORGANISATION OF SERVICES	2423527	529313	2952840
	05-REVAMPING OF ORGANISATIONAL SERVICES	907884	0	907884
	07-URBAN FAMILY WELFARE SERVICES	1865934	311878	2177812
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	201804	122602	324406
	TOTAL FOR MH- 2211-FAMILY WELFARE	15065203	3113578	18178781
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	216508467	46629532	263137999
DDO- CIVIL SURGEON CIVIL SURGEON MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14230	16656	30886
	04-LEGAL AID TO THE POOR	0	20063	20063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14230	36719	50949
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA	14230	36719	50949
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	7759553	1949525	9709078

	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	7759553	1949525	9709078
	02-REVAMPING OF ORGANISATION OF SERVICES	1843899	362213	2206112
	05-REVAMPING OF ORGANISATIONAL SERVICES	175776	0	175776
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	161466	81888	243354
TOTAL FOR MH- 2211-FAMILY WELFARE		9940694	2393626	12334320
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6275788	623578	6899366
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6475788	623578	7099366
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA		16416482	3017204	19433686
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4944976	193588	5138564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4944976	193588	5138564
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		4944976	193588	5138564
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	0	37248	37248
TOTAL FOR MH- 2211-FAMILY WELFARE		0	37248	37248
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		0	37248	37248
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2996363	0	2996363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3196363	0	3196363
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR	3196363	0	3196363

DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	10292853	2924323	13217176
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10292853	2924323	13217176
01-PRIMARY HEALTH CENTRES	10292853	2924323	13217176
01-SUBSIDIARY HEALTH CENTRES	10292853	2924323	13217176
04-OTHER PREVENTIVE MEASURES	348228	11535	359763
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	32465624	9532735	41998359
30-POSTPARTUM PROGRAMME	1105000	276250	1381250
69-OPERATIONALISATION OF MOHALLA CLINICS	38756	34685	73441
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44250461	12779528	57029989

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	44450461	12779528	57229989

DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR

Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	6078947	1472752	7551699
01-OTHER SERVICES AND SUPPLIES	6078947	1472752	7551699

	01-RURAL FAMILY WELFARE SERVICES	6078947	1472752	7551699
TOTAL FOR MH- 2211-FAMILY WELFARE		6078947	1472752	7551699
TOTAL FOR DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR		6078947	1472752	7551699
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	8812374	3500036	12312410
	01-OTHER SERVICES AND SUPPLIES	8812374	3500036	12312410
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	8812374	3500036	12312410
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	463760	115940	579700
TOTAL FOR MH- 2211-FAMILY WELFARE		9276134	3615976	12892110
TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR		9276134	3615976	12892110
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	0	11791	11791
	02-REVAMPING OF ORGANISATION OF SERVICES	0	7164	7164
TOTAL FOR MH- 2211-FAMILY WELFARE		0	18955	18955
TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR		0	18955	18955
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	761483	236884	998367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		761483	236884	998367
TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR		761483	236884	998367
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-EMPLOYEES STATE INSURANCE SCHEME	18787396	4778776	23566172
	02-WELFARE OF INSURED PERSONS	416276772	13597036	429873808
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		435064168	18375812	453439980
TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH		435064168	18375812	453439980
DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	8497654	2109891	10607545
	05-YOGA UNIT	447960	111303	559263
	43-GRANTS-IN-AID TO STATE HEALTH SOCIETY AYUSH	10243406	0	10243406
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19189020	2221194	21410214
TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH		19189020	2221194	21410214
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11171380	2456819	13628199
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11171380	2456819	13628199
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	668688	28002	696690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		668688	28002	696690
TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH		11840068	2484821	14324889
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	377232	97080	474312
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	92454181	18001207	110455388
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		92831413	18098287	110929700

TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA		92831413	18098287	110929700
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	13188133	2266299	15454432
	01-DRUG CONTROL	13188133	2266299	15454432
	01-FOOD INSPECTORATE	13188133	2266299	15454432
	01-PUNJAB PUBLIC HEALTH LABORATORIES	13188133	2266299	15454432
	01-RURAL DISPENSARIES	13188133	2266299	15454432
	01-TRAINING OF PARA HEALTH STAFF	13188133	2266299	15454432
	02-URBAN HOSPITALS AND DISPENSARIES	2809589	579185	3388774
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	9430141	2606412	12036553
	04-STATE FOOD AND DRUG TESTING LABORATORIES	2222214	1914138	4136352
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	7162279	0	7162279
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34812356	7366034	42178390
TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI		34812356	7366034	42178390
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	11537484	2778460	14315944
	01-RURAL DISPENSARIES	11537484	2778460	14315944
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	5851276	1441209	7292485
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17388760	4219669	21608429
TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA		17388760	4219669	21608429
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-DIRECTION	7138059	1483370	8621429
	01-RURAL DISPENSARIES	7138059	1483370	8621429
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3140908	763662	3904570
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10278967	2247032	12525999
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH	10278967	2247032	12525999

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-DIRECTION	6246534	1432757	7679291
	01-RURAL DISPENSARIES	6246534	1432757	7679291
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	753454	184384	937838
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6999988	1617141	8617129

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-OLD AGE PENSIONS	31401	0	31401
	04-STATE SOCIAL ASSISTANCE PROGRAMME	46917000	0	46917000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46948401	0	46948401
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA	53948389	1617141	55565530

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-COMMUNITY HEALTH CENTRES	5251409	2341848	7593257
	01-DIRECTION	5251409	2341848	7593257
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5251409	2341848	7593257
	01-RURAL DISPENSARIES	5251409	2341848	7593257
	01-TRAINING OF PARA HEALTH STAFF	5251409	2341848	7593257
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	325636	79020	404656
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	368569	368569

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5577045	2789437	8366482
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA		5577045	2789437	8366482
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		18500	54490	72990
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		218500	54490	272990
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT		218500	54490	272990
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	280449	280449
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	280449	280449
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR		0	280449	280449
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-DIRECTION		16179561	3662483	19842044
01-RURAL DISPENSARIES		16179561	3662483	19842044
02-AYURVEDIC HOSPITALS (RURAL)		25000	0	25000
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)		13497442	3388636	16886078
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29702003	7051119	36753122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	52463	52463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	52463	52463
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA	29702003	7103582	36805585
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	7480729	1521684	9002413
	01-RURAL DISPENSARIES	7480729	1521684	9002413
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	546482	117994	664476
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8027211	1639678	9666889
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	411279	163374	574653
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	411279	163374	574653
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA	8438490	1803052	10241542
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	187642	187642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	187642	187642
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR	0	187642	187642
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	4570868	1097664	5668532
	01-RURAL DISPENSARIES	4570868	1097664	5668532

	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	2548752	637077	3185829
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7119620	1734741	8854361
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT		7119620	1734741	8854361
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	12867503	3164533	16032036
	01-RURAL DISPENSARIES	12867503	3164533	16032036
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	8587163	2401004	10988167
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21454666	5565537	27020203
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR		21454666	5565537	27020203
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1875716	64589	1940305
	01-PENSION AND OTHER RETIREMENT BENEFITS	1875716	64589	1940305
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1875716	64589	1940305
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	15040295	3499765	18540060
	01-RURAL DISPENSARIES	15040295	3499765	18540060
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	8069785	1913933	9983718
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23110080	5413698	28523778
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA		24985796	5478287	30464083
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	12739061	3465618	16204679
	01-RURAL DISPENSARIES	12739061	3465618	16204679
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1807816	450954	2258770
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14546877	3916572	18463449
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132478	12450	144928
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			132478	12450	144928
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR			14679355	3929022	18608377
DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-DIRECTION	10075871	2352986	12428857
		01-RURAL DISPENSARIES	10075871	2352986	12428857
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3386221	898323	4284544
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH			13462092	3251309	16713401
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA			13462092	3251309	16713401
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-DIRECTION	6104713	1488810	7593523
		01-RURAL DISPENSARIES	6104713	1488810	7593523
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	2165100	518494	2683594
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH			8269813	2007304	10277117
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR			8269813	2007304	10277117
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	100453	100453
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	100453	100453
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB			0	100453	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-DIRECTION	7409023	1632155	9041178

	01-RURAL DISPENSARIES	7409023	1632155	9041178
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1977224	488756	2465980
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9386247	2120911	11507158
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR		9437450	2120911	11558361
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51203	0	51203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51203	0	51203
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR		9437450	2120911	11558361
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	20102839	4102208	24205047
	01-RURAL DISPENSARIES	20102839	4102208	24205047
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	2423182	592531	3015713
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22526021	4694739	27220760
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR		22526021	4694739	27220760
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	15327834	3593722	18921556
	01-DIRECTION	15327834	3593722	18921556
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15327834	3593722	18921556
	01-PRIMARY HEALTH CENTRES	15327834	3593722	18921556
	01-RURAL DISPENSARIES	15327834	3593722	18921556
	02-AYURVEDIC HOSPITALS (RURAL)	1529474	388286	1917760
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3247091	731523	3978614
	04-OTHER PREVENTIVE MEASURES	149876	21700	171576
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20254275	4735231	24989506

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	20254275	4735231	24989506
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	12485997	3172911	15658908
01-RURAL DISPENSARIES	12485997	3172911	15658908
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	2516430	654519	3170949
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15002427	3827430	18829857
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18032	0	18032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	15020459	3827430	18847889
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	808680	808680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	808680	808680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	13970448	3374958	17345406
01-RURAL DISPENSARIES	13970448	3374958	17345406
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	5245687	1185081	6430768
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19216135	4560039	23776174
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	19216135	5368719	24584854
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	9171355	2462618	11633973
01-RURAL DISPENSARIES	9171355	2462618	11633973
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9171355	2462618	11633973

TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR		9171355	2462618	11633973
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	5683636	1709703	7393339
	01-RURAL DISPENSARIES	5683636	1709703	7393339
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5683636	1709703	7393339
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN		5683636	1709703	7393339
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2390204	2390204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	2390204	2590204
TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA		200000	2390204	2590204
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	289351	71288	360639
	02-URBAN HOSPITALS AND DISPENSARIES	290654	72244	362898
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		580005	143532	723537
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA		580005	143532	723537
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	551256	134054	685310
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		551256	134054	685310
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB		551256	134054	685310

DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	556374	139006	695380
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	556374	139006	695380
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA	556374	139006	695380
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	22031	22031
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	22031	22031
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA	0	22031	22031
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1179722	297610	1477332
	02-URBAN HOSPITALS AND DISPENSARIES	254926	63808	318734
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1434648	361418	1796066
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR	1434648	361418	1796066
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	572292	387592	959884
	02-URBAN HOSPITALS AND DISPENSARIES	477969	321448	799417
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1050261	709040	1759301
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN	1050261	709040	1759301
DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	306976	306976
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	306976	306976
	TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA	0	306976	306976

DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	1947250	1845535	3792785
01-HEALTH STATISTICS	1947250	1845535	3792785
01-PRIMARY HEALTH CENTRES	1947250	1845535	3792785
01-SUBSIDIARY HEALTH CENTRES	1947250	1845535	3792785
01-TRAINING OF PARA HEALTH STAFF	1947250	1845535	3792785
03-MEDICAL RELIEF TO MENTAL HOSPITAL, AMRITSAR	39873412	9726028	49599440
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41820662	11571563	53392225

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	397333	535491	932824
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	797333	535491	1332824
TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR	42617995	12107054	54725049

DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	418656	204267	622923
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	418656	204267	622923
TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB	418656	204267	622923

DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	2321111	561405	2882516
02-WELFARE OF INSURED PERSONS	1054621	244454	1299075
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3375732	805859	4181591
TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB	3375732	805859	4181591

DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-TRAINING OF PARA HEALTH STAFF	2529984	632146	3162130
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1317494	492436	1809930
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	120653904	27904673	148558577
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	124501382	29029255	153530637
TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR	124501382	29029255	153530637

DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-RURAL DISPENSARIES	385251	99974	485225
02-URBAN HOSPITALS AND DISPENSARIES	2581291	632179	3213470
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2966542	732153	3698695
TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR	2966542	732153	3698695

DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-RURAL DISPENSARIES	662113	197844	859957
02-URBAN HOSPITALS AND DISPENSARIES	2596432	657506	3253938
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3258545	855350	4113895
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA	3258545	855350	4113895

DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1145314	0	1145314
01-PRIMARY HEALTH CENTRES	1145314	0	1145314
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	77128	77128
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1145314	77128	1222442
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR	1145314	77128	1222442

DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	01-PRIMARY HEALTH CENTRES	2430158	268882	2699040	
	01-RURAL DISPENSARIES	2430158	268882	2699040	
	02-URBAN HOSPITALS AND DISPENSARIES	1594108	404170	1998278	
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4024266	673052	4697318	
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR	4024266	673052	4697318	
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	01-RURAL DISPENSARIES	2705852	666450	3372302	
	02-URBAN HOSPITALS AND DISPENSARIES	2075213	433315	2508528	
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4781065	1099765	5880830	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37435	0	37435	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37435	0	37435	
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA	4818500	1099765	5918265	
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	02-URBAN HOSPITALS AND DISPENSARIES	2640123	654713	3294836	
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2640123	654713	3294836	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38600	0	38600	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38600	0	38600	

TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH		2678723	654713	3333436
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2001700	0	2001700
	01-PRIMARY HEALTH CENTRES	2001700	0	2001700
	02-DISTRICT ADMINISTRATION	50000	0	50000
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2969448	743965	3713413
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24479344	5886941	30366285
	30-POSTPARTUM PROGRAMME	1328312	282488	1610800
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30828804	6913394	37742198
TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR		30828804	6913394	37742198
DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	1976517	1710356	3686873
	01-FOOD INSPECTORATE	1976517	1710356	3686873
	01-PUNJAB PUBLIC HEALTH LABORATORIES	1976517	1710356	3686873
	01-RURAL DISPENSARIES	1976517	1710356	3686873
	01-TRAINING OF PARA HEALTH STAFF	1976517	1710356	3686873
	02-URBAN HOSPITALS AND DISPENSARIES	786775	149506	936281
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	2906170	1289260	4195430
	04-STATE FOOD AND DRUG TESTING LABORATARIES	8881592	4797636	13679228
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	0	28586142	28586142
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	0	7606000	7606000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14551054	44138900	58689954
TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI		14551054	44138900	58689954
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-EMPLOYEES STATE INSURANCE SCHEME		3163962	564270	3728232
02-WELFARE OF INSURED PERSONS		0	63190	63190
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3163962	627460	3791422
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR		3163962	627460	3791422
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-EMPLOYEES STATE INSURANCE SCHEME		760115	385519	1145634
02-WELFARE OF INSURED PERSONS		1954069	467545	2421614
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2714184	853064	3567248
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR		2714184	853064	3567248
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		7506066	5268148	12774214
01-EMPLOYEES STATE INSURANCE SCHEME		7506066	5268148	12774214
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		7506066	5268148	12774214
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		7506066	5268148	12774214
01-PRIMARY HEALTH CENTRES		7506066	5268148	12774214
01-SUBSIDIARY HEALTH CENTRES		7506066	5268148	12774214
02-WELFARE OF INSURED PERSONS		0	510687	510687
04-OTHER PREVENTIVE MEASURES		489924	299752	789676
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		3431904	567365	3999269
29-RURAL FAMILY WELFARE SERVICES		209116	283264	492380

	69-OPERATIONALISATION OF MOHALLA CLINICS	11637	0	11637
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11648647	6929216	18577863
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR	11648647	6929216	18577863
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1189377	284564	1473941
	02-WELFARE OF INSURED PERSONS	1463782	66535	1530317
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	42117	105054	147171
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2695276	456153	3151429
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT	2695276	456153	3151429
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1766114	584574	2350688
	02-WELFARE OF INSURED PERSONS	3234729	1712066	4946795
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5000843	2296640	7297483
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR	5000843	2296640	7297483
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	984622	233010	1217632
	02-WELFARE OF INSURED PERSONS	77088	141500	218588
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1061710	374510	1436220
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR	1061710	374510	1436220
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2222370	458236	2680606
	01-EMPLOYEES STATE INSURANCE SCHEME	2222370	458236	2680606
	02-WELFARE OF INSURED PERSONS	255419	0	255419

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2477789	458236	2936025
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA		2477789	458236	2936025
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-EMPLOYEES STATE INSURANCE SCHEME		4376649	1399894	5776543
02-WELFARE OF INSURED PERSONS		837861	628924	1466785
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5214510	2028818	7243328
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR		5214510	2028818	7243328
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-EMPLOYEES STATE INSURANCE SCHEME		3068376	769912	3838288
02-WELFARE OF INSURED PERSONS		427949	19657	447606
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3496325	789569	4285894
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA		3496325	789569	4285894
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-EMPLOYEES STATE INSURANCE SCHEME		2773046	688458	3461504
02-WELFARE OF INSURED PERSONS		956286	477639	1433925
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		0	93721	93721
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3729332	1259818	4989150
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA		3729332	1259818	4989150
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-EMPLOYEES STATE INSURANCE SCHEME		6323819	1605346	7929165
02-WELFARE OF INSURED PERSONS		4817571	2010612	6828183
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11141390	3615958	14757348
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR		11141390	3615958	14757348
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE SCHEME	3730594	974545	4705139
	02-WELFARE OF INSURED PERSONS	2650358	103962	2754320
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6380952	1078507	7459459
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR		6380952	1078507	7459459

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE SCHEME	1476765	439762	1916527
	02-WELFARE OF INSURED PERSONS	0	328211	328211
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1476765	767973	2244738
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR		1476765	767973	2244738

DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE SCHEME	4751407	2728514	7479921
	02-WELFARE OF INSURED PERSONS	2863299	665190	3528489
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1570693	1570693
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7614706	4964397	12579103
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA		7614706	4964397	12579103

DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE SCHEME	1392314	362470	1754784
	02-WELFARE OF INSURED PERSONS	310333	112241	422574
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1702647	474711	2177358
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB		1702647	474711	2177358

DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE SCHEME	559112	139778	698890
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	02-WELFARE OF INSURED PERSONS	195096	0	195096
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		754208	139778	893986
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN		754208	139778	893986
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2281657	339603	2621260
	01-RURAL DISPENSARIES	2281657	339603	2621260
	02-WELFARE OF INSURED PERSONS	8108	0	8108
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2289765	339603	2629368
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR		2289765	339603	2629368
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2320961	574704	2895665
	02-WELFARE OF INSURED PERSONS	566732	381548	948280
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2887693	956252	3843945
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR		2887693	956252	3843945
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2900234	869946	3770180
	02-WELFARE OF INSURED PERSONS	36861	24661	61522
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2937095	894607	3831702
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA		2937095	923929	3861024
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29322	29322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29322	29322
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA		2937095	923929	3861024
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	1919214	472928	2392142
02-WELFARE OF INSURED PERSONS	49559	86750	136309
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1968773	559678	2528451
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	1968773	559678	2528451

DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	4662833	1141572	5804405
01-SUBSIDIARY HEALTH CENTRES	4662833	1141572	5804405
02-WELFARE OF INSURED PERSONS	1969235	182934	2152169
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6632068	1324506	7956574
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR	6632068	1324506	7956574

DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	4875276	5228478	10103754
01-EMPLOYEES STATE INSURANCE SCHEME	4875276	5228478	10103754
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4875276	5228478	10103754
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4875276	5228478	10103754
01-PRIMARY HEALTH CENTRES	4875276	5228478	10103754
01-SUBSIDIARY HEALTH CENTRES	4875276	5228478	10103754
02-WELFARE OF INSURED PERSONS	333169	0	333169
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1534615	2384232	3918847
29-RURAL FAMILY WELFARE SERVICES	141586	142860	284446
69-OPERATIONALISATION OF MOHALLA CLINICS	4701	47182	51883
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6889347	7802752	14692099
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR	6889347	7802752	14692099

DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	8210927	2090143	10301070
01-EMPLOYEES STATE INSURANCE SCHEME	8210927	2090143	10301070
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8210927	2090143	10301070
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8210927	2090143	10301070
01-PRIMARY HEALTH CENTRES	8210927	2090143	10301070
02-WELFARE OF INSURED PERSONS	430394	451064	881458
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	58128	152003	210131
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	2110619	2110619
29-RURAL FAMILY WELFARE SERVICES	274786	274786	549572
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8974235	5078615	14052850
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR	8974235	5078615	14052850

DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	3862527	2549740	6412267
01-DRUG CONTROL	3862527	2549740	6412267
01-EMPLOYEES STATE INSURANCE SCHEME	3862527	2549740	6412267
01-FOOD INSPECTORATE	3862527	2549740	6412267
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3862527	2549740	6412267
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3862527	2549740	6412267
01-PRIMARY HEALTH CENTRES	3862527	2549740	6412267
01-RURAL DISPENSARIES	3862527	2549740	6412267
01-SUBSIDIARY HEALTH CENTRES	3862527	2549740	6412267
02-DISTRICT ADMINISTRATION	840429	661256	1501685

	02-WELFARE OF INSURED PERSONS	840429	661256	1501685
	04-OTHER PREVENTIVE MEASURES	352050	0	352050
	69-OPERATIONALISATION OF MOHALLA CLINICS	1243900	0	1243900
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6298906	3210996	9509902
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR		6298906	3210996	9509902
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2289202	514340	2803542
	02-WELFARE OF INSURED PERSONS	158868	60228	219096
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2448070	574568	3022638
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR		2448070	574568	3022638
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2464405	452858	2917263
	02-WELFARE OF INSURED PERSONS	789504	0	789504
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3253909	452858	3706767
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA		3253909	452858	3706767
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2260611	517681	2778292
	02-WELFARE OF INSURED PERSONS	922712	482679	1405391
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3183323	1000360	4183683
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT		3183323	1000360	4183683
DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	397798	61700	459498
	02-WELFARE OF INSURED PERSONS	498553	157134	655687
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		896351	218834	1115185

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA		896351	218834	1115185
DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1709037	947779	2656816
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1709037	947779	2656816
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1709037	947779	2656816
	01-PRIMARY HEALTH CENTRES	1709037	947779	2656816
	01-SUBSIDIARY HEALTH CENTRES	1709037	947779	2656816
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	867853	2877273	3745126
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2576890	3825052	6401942
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR		2576890	3825052	6401942
DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1296601	313587	1610188
	02-WELFARE OF INSURED PERSONS	417298	24781	442079
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1713899	338368	2052267
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA		1713899	338368	2052267
DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	4155436	4527909	8683345
	01-EMPLOYEES STATE INSURANCE SCHEME	4155436	4527909	8683345
	01-FOOD INSPECTORATE	4155436	4527909	8683345
	01-HEALTH STATISTICS	4155436	4527909	8683345
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4155436	4527909	8683345
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4155436	4527909	8683345
	01-PRIMARY HEALTH CENTRES	4155436	4527909	8683345

	01-RURAL DISPENSARIES	4155436	4527909	8683345
	01-SUBSIDIARY HEALTH CENTRES	4155436	4527909	8683345
	02-DISTRICT ADMINISTRATION	3156521	2150286	5306807
	02-WELFARE OF INSURED PERSONS	3156521	2150286	5306807
	04-OTHER PREVENTIVE MEASURES	28104	651802	679906
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1382512	300500	1683012
	29-RURAL FAMILY WELFARE SERVICES	226398	226398	452796
	69-OPERATIONALISATION OF MOHALLA CLINICS	444324	0	444324
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9393295	7856895	17250190
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	9393295	7856895	17250190
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2266281	553712	2819993
	02-WELFARE OF INSURED PERSONS	411621	61565	473186
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2677902	615277	3293179
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	2747333	647694	3395027
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69431	32417	101848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69431	32417	101848
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	2747333	647694	3395027
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1288270	299402	1587672
	02-WELFARE OF INSURED PERSONS	389646	789945	1179591
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1677916	1089347	2767263
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR	1677916	1089347	2767263

DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE SCHEME	1880623	380928	2261551
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1880623	380928	2261551
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA		1880623	380928	2261551

DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE SCHEME	555928	0	555928
	02-WELFARE OF INSURED PERSONS	84698	0	84698
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		640626	0	640626
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN		640626	0	640626

DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-COMMUNITY HEALTH CENTRES	2205334	1949857	4155191
	01-EMPLOYEES STATE INSURANCE SCHEME	2205334	1949857	4155191
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2205334	1949857	4155191
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2205334	1949857	4155191
	01-PRIMARY HEALTH CENTRES	2205334	1949857	4155191
	01-SUBSIDIARY HEALTH CENTRES	2205334	1949857	4155191
	02-WELFARE OF INSURED PERSONS	401949	0	401949
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2817172	503473	3320645
	69-OPERATIONALISATION OF MOHALLA CLINICS	28228	36677	64905
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5452683	2490007	7942690
TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR		5452683	2490007	7942690

DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-COMMUNITY HEALTH CENTRES	18239821	4235860	22475681
	01-DIRECTION	18239821	4235860	22475681
	01-HEALTH STATISTICS	18239821	4235860	22475681
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18239821	4235860	22475681
	01-PRIMARY HEALTH CENTRES	18239821	4235860	22475681
	01-RURAL DISPENSARIES	18239821	4235860	22475681
	01-SUBSIDIARY HEALTH CENTRES	18239821	4235860	22475681
	02-DISTRICT ADMINISTRATION	670644	0	670644
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	159847	159847
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	159163	159163
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21625	0	21625
	69-OPERATIONALISATION OF MOHALLA CLINICS	38030	5753	43783
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18970120	4560623	23530743
	TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR	18970120	4560623	23530743
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	65426055	15018237	80444292
	69-OPERATIONALISATION OF MOHALLA CLINICS	122162	22674	144836
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65548217	15040911	80589128
	TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	65548217	15040911	80589128
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1487840	375102	1862942
	02-WELFARE OF INSURED PERSONS	682426	184677	867103
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2170266	559779	2730045

TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI		2170266	559779	2730045
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3724654	914389	4639043
	02-WELFARE OF INSURED PERSONS	4124014	1742104	5866118
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7848668	2656493	10505161
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI		7848668	2656493	10505161
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3501911	722516	4224427
	02-WELFARE OF INSURED PERSONS	451509	68287	519796
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3953420	790803	4744223
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI		3953420	790803	4744223
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2722568	652312	3374880
	02-WELFARE OF INSURED PERSONS	118899	462546	581445
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2841467	1114858	3956325
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI		2841467	1114858	3956325
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4470386	1016588	5486974
	02-WELFARE OF INSURED PERSONS	295374	258643	554017
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4765760	1275231	6040991
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI		4765760	1275231	6040991
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	19706840	5137760	24844600

	02-WELFARE OF INSURED PERSONS	11550376	6442380	17992756
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31257216	11580140	42837356
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI		31257216	11580140	42837356
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1016831	507433	1524264
	02-WELFARE OF INSURED PERSONS	30593	297190	327783
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1047424	804623	1852047
TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA		1047424	804623	1852047
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	897896	912168	1810064
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	897896	912168	1810064
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	897896	912168	1810064
	01-PRIMARY HEALTH CENTRES	897896	912168	1810064
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	500000	173229	673229
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	38680	38680
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1397896	1124077	2521973
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		1397896	1124077	2521973
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	387904	650322	1038226
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	387904	650322	1038226
	01-PRIMARY HEALTH CENTRES	387904	650322	1038226
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		387904	650322	1038226
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR		387904	650322	1038226

DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	30-POSTPARTUM PROGRAMME	2120412	381880	2502292
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2120412	381880	2502292
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR	2120412	381880	2502292
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	51247489	12392823	63640312
	02-WELFARE OF INSURED PERSONS	77881	173120	251001
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51325370	12565943	63891313
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	51525370	12565943	64091313
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	51525370	12565943	64091313
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5470440	792720	6263160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5470440	792720	6263160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	826825	14963	841788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	826825	14963	841788
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT	6297265	807683	7104948
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	4670734	1240658	5911392

TOTAL FOR MH- 2211-FAMILY WELFARE		4670734	1240658	5911392
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		52068	0	52068
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52068	0	52068
TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA		4722802	1240658	5963460
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-EMPLOYEES STATE INSURANCE SCHEME		3124239	842745	3966984
02-WELFARE OF INSURED PERSONS		540133	0	540133
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3664372	842745	4507117
TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR		3664372	842745	4507117
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		20610132	4982193	25592325
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		20610132	4982193	25592325
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		20610132	4982193	25592325
01-PRIMARY HEALTH CENTRES		20610132	4982193	25592325
01-SUBSIDIARY HEALTH CENTRES		20610132	4982193	25592325
04-OTHER PREVENTIVE MEASURES		572296	142474	714770
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		104685	0	104685
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21287113	5124667	26411780
TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA		21287113	5124667	26411780
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-RURAL DISPENSARIES		497158	127294	624452

	02-URBAN HOSPITALS AND DISPENSARIES	475538	126924	602462
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		972696	254218	1226914
TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR		972696	254218	1226914
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	415022	103610	518632
	02-URBAN HOSPITALS AND DISPENSARIES	844548	444160	1288708
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1259570	547770	1807340
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA		1259570	547770	1807340
DDO- PHYSICIAN INCHARGE GOVT. HOMOEEO DISPENSARY JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1970	0	1970
	02-URBAN HOSPITALS AND DISPENSARIES	2079341	527434	2606775
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2081311	527434	2608745
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEEO DISPENSARY JALANDHAR JALANDHAR		2081311	527434	2608745
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	19897399	4910939	24808338
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19897399	4910939	24808338
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19897399	4910939	24808338
	01-PRIMARY HEALTH CENTRES	19897399	4910939	24808338
	01-SUBSIDIARY HEALTH CENTRES	19897399	4910939	24808338
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19897399	4910939	24808338
TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR		19897399	4910939	24808338
DDO- PRIMARY HEALTH CENTRE JAMSHER KHAASS JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	10585583	2608042	13193625
	01-PRIMARY HEALTH CENTRES	10585583	2608042	13193625
	29-RURAL FAMILY WELFARE SERVICES	833000	208250	1041250
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11418583	2816292	14234875
TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHAASS JALANDHAR		11418583	2816292	14234875
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND			
	DISPENSARIES	10581621	2891045	13472666
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	10581621	2891045	13472666
	01-PRIMARY HEALTH CENTRES	10581621	2891045	13472666
	01-SUBSIDIARY HEALTH CENTRES	10581621	2891045	13472666
	29-RURAL FAMILY WELFARE SERVICES	477536	119384	596920
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11059157	3010429	14069586
TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR		11059157	3010429	14069586
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND			
	DISPENSARIES	16848063	4055296	20903359
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	16848063	4055296	20903359
	01-PRIMARY HEALTH CENTRES	16848063	4055296	20903359
	01-SUBSIDIARY HEALTH CENTRES	16848063	4055296	20903359
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16848063	4055296	20903359
TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR		16848063	4055296	20903359
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	04-TRAINING OF MULTI PURPOSE			
	WORKER (M) IN TRAINING SCHOOL AT			
	MOHALI, AMRITSAR AND NABHA	910016	227054	1137070

	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	2585902	628904	3214806
TOTAL FOR MH- 2211-FAMILY WELFARE		3495918	855958	4351876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66684	38942	105626
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66684	38942	105626
TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR		3562602	894900	4457502
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH STAFF	3990258	943642	4933900
	02-DISTRICT ADMINISTRATION	1760542	450248	2210790
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5750800	1393890	7144690
TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR		5750800	1393890	7144690
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH STAFF	1528969	358163	1887132
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	139584	34896	174480
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1668553	393059	2061612
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39000	0	39000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39000	0	39000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR		1707553	393059	2100612
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				

	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	359632	82092	441724
TOTAL FOR MH- 2211-FAMILY WELFARE		359632	82092	441724
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR		359632	82092	441724
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	6372540	805373	7177913
	01-PRIMARY HEALTH CENTRES	6372540	805373	7177913
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4324021	1007525	5331546
	69-OPERATIONALISATION OF MOHALLA CLINICS	9754	598	10352
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10706315	1813496	12519811
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR		10706315	1813496	12519811
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24287	2203	26490
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24287	2203	26490
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	31568951	10010722	41579673
	30-POSTPARTUM PROGRAMME	2247916	561979	2809895
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		33841154	10574904	44416058
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR		33841154	10574904	44416058
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	13890892	3516337	17407229
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13890892	3516337	17407229
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13890892	3516337	17407229

	01-PRIMARY HEALTH CENTRES	13890892	3516337	17407229
	01-SUBSIDIARY HEALTH CENTRES	13890892	3516337	17407229
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	664755	173688	838443
	69-OPERATIONALISATION OF MOHALLA CLINICS	43855	92928	136783
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14599502	3782953	18382455
	TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR	14599502	3782953	18382455
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18977434	4602974	23580408
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18977434	4602974	23580408
	01-PRIMARY HEALTH CENTRES	18977434	4602974	23580408
	01-SUBSIDIARY HEALTH CENTRES	18977434	4602974	23580408
	69-OPERATIONALISATION OF MOHALLA CLINICS	197135	19950	217085
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19174569	4622924	23797493
	TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	19174569	4622924	23797493
DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	748962	0	748962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	748962	0	748962
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	15701717	3712770	19414487
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15701717	3712770	19414487
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15701717	3712770	19414487
	01-PRIMARY HEALTH CENTRES	15701717	3712770	19414487
	01-SUBSIDIARY HEALTH CENTRES	15701717	3712770	19414487

DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	475750	115880	591630
	69-OPERATIONALISATION OF MOHALLA CLINICS	38936	0	38936
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16216403	3828650	20045053
	TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	16965365	3828650	20794015
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14508706	3517396	18026102
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14508706	3517396	18026102
	01-PRIMARY HEALTH CENTRES	14508706	3517396	18026102
	01-SUBSIDIARY HEALTH CENTRES	14508706	3517396	18026102
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5947700	1452525	7400225
	30-POSTPARTUM PROGRAMME	2487904	617983	3105887
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	69-OPERATIONALISATION OF MOHALLA CLINICS	74104	14232	88336
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23018414	5602136	28620550
	TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	23018414	5602136	28620550
	01-COMMUNITY HEALTH CENTRES	18331930	4671920	23003850
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18331930	4671920	23003850
	01-PRIMARY HEALTH CENTRES	18331930	4671920	23003850
	01-SUBSIDIARY HEALTH CENTRES	18331930	4671920	23003850
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1900	0	1900
	69-OPERATIONALISATION OF MOHALLA CLINICS	92342	30177	122519
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18426172	4702097	23128269

TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR		18426172	4702097	23128269
DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	19978177	5791679	25769856
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19978177	5791679	25769856
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19978177	5791679	25769856
	01-PRIMARY HEALTH CENTRES	19978177	5791679	25769856
	01-SUBSIDIARY HEALTH CENTRES	19978177	5791679	25769856
	04-OTHER PREVENTIVE MEASURES	913856	201242	1115098
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	301352	46868	348220
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3174934	733238	3908172
	29-RURAL FAMILY WELFARE SERVICES	279896	70996	350892
	69-OPERATIONALISATION OF MOHALLA CLINICS	43344	0	43344
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24691559	6844023	31535582
TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR		24691559	6844023	31535582
DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5845888	1343896	7189784
	02-WELFARE OF INSURED PERSONS	5491563	5158411	10649974
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11337451	6502307	17839758
TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR		11337451	6502307	17839758
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5423917	1452795	6876712
	02-WELFARE OF INSURED PERSONS	3573515	1031118	4604633
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8997432	2483913	11481345

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA		8997432	2483913	11481345
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-EMPLOYEES STATE INSURANCE SCHEME		1202294	350818	1553112
02-WELFARE OF INSURED PERSONS		257365	267359	524724
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1459659	618177	2077836
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA		1459659	618177	2077836
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		14853937	3965999	18819936
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		14853937	3965999	18819936
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		14853937	3965999	18819936
01-PRIMARY HEALTH CENTRES		14853937	3965999	18819936
01-SUBSIDIARY HEALTH CENTRES		14853937	3965999	18819936
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		1888289	772487	2660776
69-OPERATIONALISATION OF MOHALLA CLINICS		49958	50433	100391
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16792184	4788919	21581103
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE SERVICES		3053577	692783	3746360
06-RURAL FAMILY WELFARE SERVICES		86800	21700	108500
TOTAL FOR MH- 2211-FAMILY WELFARE		3140377	714483	3854860
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA		20132561	5503402	25635963

DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7487998	1651630	9139628
69-OPERATIONALISATION OF MOHALLA CLINICS	2925	0	2925
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7490923	1651630	9142553
TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB	7490923	1651630	9142553

DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	1220936	2108076	3329012
01-FOOD INSPECTORATE	1220936	2108076	3329012
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1220936	2108076	3329012
01-PRIMARY HEALTH CENTRES	1220936	2108076	3329012
01-RURAL DISPENSARIES	1220936	2108076	3329012
02-DISTRICT ADMINISTRATION	333182	1018166	1351348
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	375277	0	375277
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	159163	0	159163
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2088558	3126242	5214800
TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR	2088558	3126242	5214800

DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON  
Major Head- 2211-FAMILY WELFARE

06-RURAL FAMILY WELFARE SERVICES	230760	76920	307680
TOTAL FOR MH- 2211-FAMILY WELFARE	230760	76920	307680
TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	230760	76920	307680

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DRUG CONTROL	192800	0	192800
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	18873435	4567979	23441414

	30-POSTPARTUM PROGRAMME	1406236	1129378	2535614
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20472471	5697357	26169828
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA		20472471	5697357	26169828
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2699692	1686754	4386446
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5417181	1522640	6939821
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8116873	3209394	11326267
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL		8116873	3209394	11326267
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-FOOD INSPECTORATE	280006	62328	342334
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	280006	62328	342334
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	280006	62328	342334
	01-PRIMARY HEALTH CENTRES	280006	62328	342334
	02-DISTRICT ADMINISTRATION	15466580	3940085	19406665
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	36796105	12167067	48963172
	30-POSTPARTUM PROGRAMME	1460752	601268	2062020
	69-OPERATIONALISATION OF MOHALLA CLINICS	5840887	1487321	7328208
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		59844330	18258069	78102399
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA		59844330	18258069	78102399
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10077785	4988394	15066179
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10077785	4988394	15066179
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB		10077785	4988394	15066179

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	19036806	4236785	23273591
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19036806	4236785	23273591
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	16627472	3755452	20382924
30-POSTPARTUM PROGRAMME	1874664	491666	2366330
69-OPERATIONALISATION OF MOHALLA CLINICS	6434	6760	13194
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37545376	8490663	46036039
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI	37545376	8490663	46036039

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	2075452	529862	2605314
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11848123	2837040	14685163
69-OPERATIONALISATION OF MOHALLA CLINICS	22560	10178	32738
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13946135	3377080	17323215
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR	13946135	3377080	17323215

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	733392	183348	916740
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12387901	4451359	16839260
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13121293	4634707	17756000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB	13121293	4634707	17756000

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	0	210000	210000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	210000	210000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA		0	210000	210000
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	1332378	383502	1715880
TOTAL FOR MH- 2211-FAMILY WELFARE		1332378	383502	1715880
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI		1332378	383502	1715880
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10251461	3059509	13310970
	30-POSTPARTUM PROGRAMME	231972	0	231972
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10483433	3059509	13542942
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	664230	0	664230
TOTAL FOR MH- 2211-FAMILY WELFARE		664230	0	664230
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR		11147663	3059509	14207172
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	14044451	4752858	18797309
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14044451	4752858	18797309
	01-PRIMARY HEALTH CENTRES	14044451	4752858	18797309
	01-SUBSIDIARY HEALTH CENTRES	14044451	4752858	18797309
	04-OTHER PREVENTIVE MEASURES	299752	74938	374690
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	31076298	11517239	42593537
	69-OPERATIONALISATION OF MOHALLA CLINICS	58653	0	58653
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45479154	16345035	61824189
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN		45479154	16345035	61824189
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1428656	355120	1783776

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27549934	5818301	33368235
	30-POSTPARTUM PROGRAMME	2156053	622406	2778459
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31134643	6795827	37930470
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR		31134643	6795827	37930470
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1368628	337330	1705958
	01-PRIMARY HEALTH CENTRES	1368628	337330	1705958
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	16119165	4040827	20159992
	30-POSTPARTUM PROGRAMME	1512233	406760	1918993
	69-OPERATIONALISATION OF MOHALLA CLINICS	4752	13169	17921
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19004778	4798086	23802864
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR		19004778	4798086	23802864
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38925	75809	114734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38925	75809	114734
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR		38925	75809	114734
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7245876	1917693	9163569
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7245876	1917693	9163569
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB		7245876	1917693	9163569
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	506054	3460980	3967034

	01-FOOD INSPECTORATE	506054	3460980	3967034
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	506054	3460980	3967034
	01-PRIMARY HEALTH CENTRES	506054	3460980	3967034
	01-SUBSIDIARY HEALTH CENTRES	506054	3460980	3967034
	02-DISTRICT ADMINISTRATION	683759	0	683759
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	152003	0	152003
	04-OTHER PREVENTIVE MEASURES	0	28104	28104
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	36589572	8483275	45072847
	30-POSTPARTUM PROGRAMME	1760588	438332	2198920
	69-OPERATIONALISATION OF MOHALLA CLINICS	662938	0	662938
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40354914	12410691	52765605
	02-REVAMPING OF ORGANISATION OF SERVICES	535000	89414	624414
	05-REVAMPING OF ORGANISATIONAL SERVICES	88672	0	88672
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	88672	88672	177344
	TOTAL FOR MH- 2211-FAMILY WELFARE	712344	178086	890430
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR	41067258	12588777	53656035
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	846242	188374	1034616
	01-DIRECTION	846242	188374	1034616
	01-DRUG CONTROL	846242	188374	1034616
	01-FOOD INSPECTORATE	846242	188374	1034616
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	846242	188374	1034616

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	846242	188374	1034616
	01-PRIMARY HEALTH CENTRES	846242	188374	1034616
	02-DISTRICT ADMINISTRATION	11816476	3099502	14915978
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11765158	2739504	14504662
	69-OPERATIONALISATION OF MOHALLA CLINICS	9497480	2675627	12173107
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33925356	8703007	42628363
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB	33925356	8703007	42628363
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	3710070	709261	4419331
	01-DRUG CONTROL	3710070	709261	4419331
	01-HEALTH STATISTICS	3710070	709261	4419331
	01-PRIMARY HEALTH CENTRES	3710070	709261	4419331
	01-RURAL DISPENSARIES	3710070	709261	4419331
	02-DISTRICT ADMINISTRATION	927668	1039952	1967620
	02-URBAN HOSPITALS AND DISPENSARIES	927668	1039952	1967620
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	172628	58628	231256
	04-OTHER PREVENTIVE MEASURES	0	301940	301940
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4810366	2109781	6920147
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR	4810366	2109781	6920147
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11451546	6387782	17839328
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	5782	5782
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11451546	6393564	17845110

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR		11451546	6393564	17845110
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4286140	1057304	5343444
	01-DRUG CONTROL	4286140	1057304	5343444
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4286140	1057304	5343444
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	18616076	4360489	22976565
	30-POSTPARTUM PROGRAMME	1612946	442600	2055546
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24515162	5860393	30375555
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA		24515162	5860393	30375555
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3460623	1048416	4509039
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3460623	1048416	4509039
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3460623	1048416	4509039
	01-PRIMARY HEALTH CENTRES	3460623	1048416	4509039
	01-RURAL DISPENSARIES	3460623	1048416	4509039
	02-DISTRICT ADMINISTRATION	29189	93819	123008
	02-URBAN HOSPITALS AND DISPENSARIES	29189	93819	123008
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	256712	0	256712
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7386383	1582587	8968970
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11132907	2724822	13857729
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR		11132907	2724822	13857729
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	395807	99148	494955

	06-RURAL FAMILY WELFARE SERVICES	326032	82092	408124
TOTAL FOR MH- 2211-FAMILY WELFARE		721839	181240	903079
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR		721839	181240	903079
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6130073	1517558	7647631
	06-RURAL FAMILY WELFARE SERVICES	374796	95086	469882
TOTAL FOR MH- 2211-FAMILY WELFARE		6504869	1612644	8117513
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR		6504869	1612644	8117513
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2200000	0	2200000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21540636	3887219	25427855
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23740636	3887219	27627855
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	340332	85712	426044
	07-URBAN FAMILY WELFARE SERVICES	303776	75944	379720
TOTAL FOR MH- 2211-FAMILY WELFARE		644108	161656	805764
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT		24384744	4048875	28433619
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1226360	306590	1532950
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	20879924	6207694	27087618
	30-POSTPARTUM PROGRAMME	333781	0	333781
	69-OPERATIONALISATION OF MOHALLA CLINICS	181756	23371	205127
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22621821	6537655	29159476
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	296304	77774	374078
	07-URBAN FAMILY WELFARE SERVICES	11176	0	11176

TOTAL FOR MH- 2211-FAMILY WELFARE		307480	77774	385254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		5000	41402	46402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	41402	46402
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR		22934301	6656831	29591132
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		26336172	6112603	32448775
30-POSTPARTUM PROGRAMME		758602	665654	1424256
69-OPERATIONALISATION OF MOHALLA CLINICS		68714	869	69583
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27163488	6779126	33942614
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR		27163488	6779126	33942614
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-HEALTH STATISTICS		256732	65080	321812
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME		887720	224002	1111722
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		31348084	7238555	38586639
30-POSTPARTUM PROGRAMME		1696532	423758	2120290
69-OPERATIONALISATION OF MOHALLA CLINICS		22568	18288	40856
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34211636	7969683	42181319
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA		34211636	7969683	42181319
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		758288	0	758288
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		13603769	3344168	16947937

	30-POSTPARTUM PROGRAMME	1855856	452335	2308191
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16217913	3796503	20014416
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR		16217913	3796503	20014416
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3824369	7936637	11761006
	01-DIRECTION	3824369	7936637	11761006
	01-FOOD INSPECTORATE	3824369	7936637	11761006
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3824369	7936637	11761006
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3824369	7936637	11761006
	01-PRIMARY HEALTH CENTRES	3824369	7936637	11761006
	01-SUBSIDIARY HEALTH CENTRES	3824369	7936637	11761006
	02-DISTRICT ADMINISTRATION	20400	108218	128618
	04-OTHER PREVENTIVE MEASURES	299752	0	299752
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	38056828	14752282	52809110
	30-POSTPARTUM PROGRAMME	83640	0	83640
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42284989	22797137	65082126
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	1027552	275467	1303019
	02-REVAMPING OF ORGANISATION OF SERVICES	74316	0	74316
	07-URBAN FAMILY WELFARE SERVICES	390224	97556	487780
TOTAL FOR MH- 2211-FAMILY WELFARE		1492092	373023	1865115
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR		43777081	23170160	66947241
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	22437442	5379161	27816603
	30-POSTPARTUM PROGRAMME	233485	82696	316181

	69-OPERATIONALISATION OF MOHALLA CLINICS	34625	8601	43226
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22705552	5470458	28176010
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA		22705552	5470458	28176010
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	655784	168748	824532
	01-HEALTH STATISTICS	655784	168748	824532
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	18556826	4677487	23234313
	30-POSTPARTUM PROGRAMME	1279750	236484	1516234
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20492360	5082719	25575079
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA		20492360	5082719	25575079
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	457281	106222	563503
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	18083654	4510143	22593797
	30-POSTPARTUM PROGRAMME	1594357	411084	2005441
	69-OPERATIONALISATION OF MOHALLA CLINICS	7478	966	8444
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20142770	5028415	25171185
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA		20142770	5028415	25171185
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8282172	2203396	10485568
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8282172	2203396	10485568
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8282172	2203396	10485568
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR		8282172	2203396	10485568
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10980335	2545579	13525914
	30-POSTPARTUM PROGRAMME	664480	425932	1090412
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11644815	2971511	14616326
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA		11644815	2971511	14616326
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	336493	246745	583238
	01-DRUG CONTROL	336493	246745	583238
	02-DISTRICT ADMINISTRATION	1158928	319086	1478014
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	19284372	4129792	23414164
	30-POSTPARTUM PROGRAMME	905600	68900	974500
	69-OPERATIONALISATION OF MOHALLA CLINICS	120000	0	120000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21805393	4764523	26569916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197410	0	197410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197410	0	197410
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR		22002803	4764523	26767326
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	1657400	441444	2098844
TOTAL FOR MH- 2211-FAMILY WELFARE		1657400	441444	2098844
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN		1657400	441444	2098844
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	683942	60354	744296
	01-DIRECTION	683942	60354	744296
	01-PRIMARY HEALTH CENTRES	683942	60354	744296
	01-RURAL DISPENSARIES	683942	60354	744296

	02-DISTRICT ADMINISTRATION	22265	0	22265
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	20425914	5143709	25569623
	69-OPERATIONALISATION OF MOHALLA CLINICS	21865	0	21865
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21153986	5204063	26358049
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR	21153986	5204063	26358049
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	351092	89660	440752
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	41287723	9995503	51283226
	30-POSTPARTUM PROGRAMME	234512	58628	293140
	69-OPERATIONALISATION OF MOHALLA CLINICS	15256	19971	35227
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41888583	10163762	52052345
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA	41888583	10163762	52052345
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	20127106	4282526	24409632
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20127106	4282526	24409632
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN	20127106	4282526	24409632
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	2450584	362626	2813210
	01-FOOD INSPECTORATE	2450584	362626	2813210
	01-HEALTH STATISTICS	2450584	362626	2813210
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2450584	362626	2813210
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2450584	362626	2813210
	01-PRIMARY HEALTH CENTRES	2450584	362626	2813210

	01-TRAINING OF PARA HEALTH STAFF	2450584	362626	2813210
	02-DISTRICT ADMINISTRATION	13516085	3257040	16773125
	04-OTHER PREVENTIVE MEASURES	2054296	513574	2567870
	69-OPERATIONALISATION OF MOHALLA CLINICS	11749769	3258325	15008094
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29770734	7391565	37162299
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA		29770734	7391565	37162299
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	13683524	3283668	16967192
	01-DRUG CONTROL	13683524	3283668	16967192
	01-FOOD INSPECTORATE	13683524	3283668	16967192
	01-HEALTH STATISTICS	13683524	3283668	16967192
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13683524	3283668	16967192
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13683524	3283668	16967192
	01-PRIMARY HEALTH CENTRES	13683524	3283668	16967192
	01-PUNJAB PUBLIC HEALTH LABORATORIES	13683524	3283668	16967192
	01-SUBSIDIARY HEALTH CENTRES	13683524	3283668	16967192
	01-TRAINING OF PARA HEALTH STAFF	13683524	3283668	16967192
	02-DISTRICT ADMINISTRATION	8100820	1240829	9341649
	04-OTHER PREVENTIVE MEASURES	5462708	1412608	6875316
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	7945317	1794379	9739696
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	51589202	10956443	62545645
	29-RURAL FAMILY WELFARE SERVICES	7979	0	7979
	30-POSTPARTUM PROGRAMME	12390	0	12390
	69-OPERATIONALISATION OF MOHALLA CLINICS	27795431	8566152	36361583
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		114597371	27254079	141851450

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR		114597371	27254079	141851450
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE SERVICES		3443154	750606	4193760
06-RURAL FAMILY WELFARE SERVICES		173600	43400	217000
TOTAL FOR MH- 2211-FAMILY WELFARE		3616754	794006	4410760
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND		3616754	794006	4410760
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		0	233432	233432
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	233432	233432
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA		0	233432	233432
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE SERVICES		7589846	1806837	9396683
06-RURAL FAMILY WELFARE SERVICES		3738592	770802	4509394
TOTAL FOR MH- 2211-FAMILY WELFARE		11328438	2577639	13906077
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR		11328438	2577639	13906077
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE SERVICES		1404944	350746	1755690
06-RURAL FAMILY WELFARE SERVICES		494501	43963	538464
TOTAL FOR MH- 2211-FAMILY WELFARE		1899445	394709	2294154
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR		1899445	394709	2294154
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		20663491	5818432	26481923
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		20663491	5818432	26481923

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20663491	5818432	26481923
	01-PRIMARY HEALTH CENTRES	20663491	5818432	26481923
	01-SUBSIDIARY HEALTH CENTRES	20663491	5818432	26481923
	04-OTHER PREVENTIVE MEASURES	599504	149876	749380
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	224814	74938	299752
	29-RURAL FAMILY WELFARE SERVICES	593080	148270	741350
	69-OPERATIONALISATION OF MOHALLA CLINICS	21610	7832	29442
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22102499	6199348	28301847
	01-RURAL FAMILY WELFARE SERVICES	2996288	732250	3728538
	06-RURAL FAMILY WELFARE SERVICES	914258	219314	1133572
	TOTAL FOR MH- 2211-FAMILY WELFARE	3910546	951564	4862110
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR	26013045	7150912	33163957
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2294522	797758	3092280
	02-WELFARE OF INSURED PERSONS	1541745	774468	2316213
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3836267	1572226	5408493
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA	3836267	1572226	5408493
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1642432	396815	2039247
	02-WELFARE OF INSURED PERSONS	371643	41360	413003
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2014075	438175	2452250
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR	2014075	438175	2452250
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-EMPLOYEES STATE INSURANCE			
	SCHEME	956632	262152	1218784
	02-WELFARE OF INSURED PERSONS	2506318	369083	2875401
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3462950	631235	4094185
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR		3462950	631235	4094185
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	1980010	463570	2443580
	02-WELFARE OF INSURED PERSONS	921895	507731	1429626
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2901905	971301	3873206
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA		2901905	971301	3873206
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	1664826	419252	2084078
	02-WELFARE OF INSURED PERSONS	65572	0	65572
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1730398	419252	2149650
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR		1730398	419252	2149650
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	1671595	399614	2071209
	02-WELFARE OF INSURED PERSONS	1133111	74888	1207999
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2804706	474502	3279208
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA		2804706	474502	3279208
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	1601778	364721	1966499
	02-WELFARE OF INSURED PERSONS	1000382	0	1000382
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2602160	364721	2966881
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA		2602160	364721	2966881

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	1110663	279387	1390050
02-WELFARE OF INSURED PERSONS	410336	184056	594392
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1520999	463443	1984442
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA	1520999	463443	1984442

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	1463988	369217	1833205
02-WELFARE OF INSURED PERSONS	105375	32200	137575
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1569363	401417	1970780
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA	1569363	401417	1970780

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	4447274	1485359	5932633
02-WELFARE OF INSURED PERSONS	3424816	864460	4289276
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7872090	2349819	10221909
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA	7872090	2349819	10221909

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	4353820	907175	5260995
02-WELFARE OF INSURED PERSONS	1091538	445532	1537070
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5445358	1352707	6798065
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA	5445358	1352707	6798065

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	2083590	606863	2690453
02-WELFARE OF INSURED PERSONS	176406	7000	183406

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2259996	613863	2873859
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA	2259996	613863	2873859
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	4182378	1414123	5596501
02-WELFARE OF INSURED PERSONS	1132775	400895	1533670
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5315153	1815018	7130171
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA	5315153	1815018	7130171
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	1801696	731967	2533663
02-WELFARE OF INSURED PERSONS	823767	206632	1030399
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2625463	938599	3564062
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA	2625463	938599	3564062
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	4145489	1034541	5180030
02-WELFARE OF INSURED PERSONS	5365637	3107170	8472807
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9511126	4141711	13652837
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA	9511126	4141711	13652837
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	857490	176586	1034076
02-WELFARE OF INSURED PERSONS	733264	260399	993663
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1590754	436985	2027739
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR	1590754	436985	2027739
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-EMPLOYEES STATE INSURANCE SCHEME	6636199	2427826	9064025
	02-WELFARE OF INSURED PERSONS	2132975	618308	2751283
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	13640	13640
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8769174	3059774	11828948
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA		8769174	3059774	11828948
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	863383	0	863383
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		863383	0	863383
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	6076221	1440333	7516554
	02-WELFARE OF INSURED PERSONS	1885220	1384700	3269920
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7961441	2825033	10786474
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR		8824824	2825033	11649857
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3838516	900700	4739216
	06-RURAL FAMILY WELFARE SERVICES	655002	160818	815820
TOTAL FOR MH- 2211-FAMILY WELFARE		4493518	1061518	5555036
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA		4493518	1061518	5555036
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2698813	685557	3384370
	06-RURAL FAMILY WELFARE SERVICES	2147829	540245	2688074
TOTAL FOR MH- 2211-FAMILY WELFARE		4846642	1225802	6072444
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA		4846642	1225802	6072444
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	85516	301252	386768

	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	85516	301252	386768
	02-DISTRICT ADMINISTRATION	7402	0	7402
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		92918	301252	394170
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR		92918	301252	394170
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	83690	83690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	83690	83690
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA		0	83690	83690
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	12342937	2679666	15022603
	01-MEDICAL RELIEF TO HOSPITALS AND			
	DISPENSARIES	12342937	2679666	15022603
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	12342937	2679666	15022603
	01-PRIMARY HEALTH CENTRES	12342937	2679666	15022603
	01-SUBSIDIARY HEALTH CENTRES	12342937	2679666	15022603
	02-DISTRICT ADMINISTRATION	423136	105784	528920
	04-OTHER PREVENTIVE MEASURES	265456	66364	331820
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	26337	0	26337
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13057866	2851814	15909680
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA		13057866	2851814	15909680
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	23062153	7006465	30068618
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23062153	7006465	30068618

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA		23062153	7006465	30068618
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3348564	610528	3959092
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5312636	1187472	6500108
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8661200	1798000	10459200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT		8661200	1798000	10459200
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	108500	21700	130200
TOTAL FOR MH- 2211-FAMILY WELFARE		108500	21700	130200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR		108500	21700	130200
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3248129	2269444	5517573
	01-PENSION AND OTHER RETIREMENT BENEFITS	3248129	2269444	5517573
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3248129	2269444	5517573
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5300000	0	5300000
	01-PRIMARY HEALTH CENTRES	5300000	0	5300000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	35460853	6473615	41934468
	30-POSTPARTUM PROGRAMME	1480065	1097195	2577260
	69-OPERATIONALISATION OF MOHALLA CLINICS	5511	0	5511
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42246429	7570810	49817239
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA		45494558	9840254	55334812
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	98788	63850	162638

TOTAL FOR MH- 2211-FAMILY WELFARE		98788	63850	162638
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR		98788	63850	162638
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-DIRECTION		1024320	0	1024320
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		34421239	8011726	42432965
69-OPERATIONALISATION OF MOHALLA CLINICS		9602	0	9602
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35455161	8011726	43466887
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA		35455161	8011726	43466887
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA		409600	96812	506412
02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA		1701440	443012	2144452
TOTAL FOR MH- 2211-FAMILY WELFARE		2111040	539824	2650864
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA		2111040	539824	2650864
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-EMPLOYEES STATE INSURANCE SCHEME		1711840	421460	2133300
02-WELFARE OF INSURED PERSONS		56866	0	56866
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1768706	421460	2190166
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA		1768706	421460	2190166
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE SERVICES		3804233	1146906	4951139

	06-RURAL FAMILY WELFARE SERVICES	86800	21700	108500
TOTAL FOR MH- 2211-FAMILY WELFARE		3891033	1168606	5059639
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN		3891033	1168606	5059639
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4123239	883455	5006694
	06-RURAL FAMILY WELFARE SERVICES	1159372	289843	1449215
TOTAL FOR MH- 2211-FAMILY WELFARE		5282611	1173298	6455909
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI		5282611	1173298	6455909
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4593054	1117855	5710909
	06-RURAL FAMILY WELFARE SERVICES	1167728	290858	1458586
TOTAL FOR MH- 2211-FAMILY WELFARE		5760782	1408713	7169495
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		5760782	1408713	7169495
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3797399	1054998	4852397
	06-RURAL FAMILY WELFARE SERVICES	2951274	957019	3908293
TOTAL FOR MH- 2211-FAMILY WELFARE		6748673	2012017	8760690
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI		6748673	2012017	8760690
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82431	0	82431
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82431	10000	92431
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR		82431	10000	92431
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	22085082	4859864	26944946

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22085082	4859864	26944946
	01-PRIMARY HEALTH CENTRES	22085082	4859864	26944946
	01-SUBSIDIARY HEALTH CENTRES	22085082	4859864	26944946
	04-OTHER PREVENTIVE MEASURES	596736	149184	745920
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	555360	133644	689004
	29-RURAL FAMILY WELFARE SERVICES	242040	60510	302550
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23479218	5203202	28682420
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT		23479218	5203202	28682420
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANNA FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8311793	1871716	10183509
	06-RURAL FAMILY WELFARE SERVICES	1012210	255039	1267249
TOTAL FOR MH- 2211-FAMILY WELFARE		9324003	2126755	11450758
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANNA FARIDKOT		9324003	2126755	11450758
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	17818960	4466608	22285568
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17818960	4466608	22285568
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17818960	4466608	22285568
	01-PRIMARY HEALTH CENTRES	17818960	4466608	22285568
	01-SUBSIDIARY HEALTH CENTRES	17818960	4466608	22285568
	04-OTHER PREVENTIVE MEASURES	1508928	349522	1858450
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	302088	75522	377610
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	583790	144602	728392

	69-OPERATIONALISATION OF MOHALLA CLINICS	191390	2165	193555
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20405156	5038419	25443575
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN		20405156	5038419	25443575
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	15275214	4013278	19288492
	01-HEALTH STATISTICS	15275214	4013278	19288492
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15275214	4013278	19288492
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15275214	4013278	19288492
	01-PRIMARY HEALTH CENTRES	15275214	4013278	19288492
	01-RURAL DISPENSARIES	15275214	4013278	19288492
	01-SUBSIDIARY HEALTH CENTRES	15275214	4013278	19288492
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15275214	4013278	19288492
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR		15275214	4013278	19288492
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	21098638	4121330	25219968
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21098638	4121330	25219968
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21098638	4121330	25219968
	01-PRIMARY HEALTH CENTRES	21098638	4121330	25219968
	01-SUBSIDIARY HEALTH CENTRES	21098638	4121330	25219968
	04-OTHER PREVENTIVE MEASURES	604814	149876	754690
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	255549	75522	331071
	29-RURAL FAMILY WELFARE SERVICES	299752	74938	374690

	69-OPERATIONALISATION OF MOHALLA CLINICS	133364	5589	138953
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22392117	4427255	26819372
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN		22392117	4427255	26819372
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	12731245	3381644	16112889
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12731245	3381644	16112889
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12731245	3381644	16112889
	01-PRIMARY HEALTH CENTRES	12731245	3381644	16112889
	01-SUBSIDIARY HEALTH CENTRES	12731245	3381644	16112889
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	284134	71508	355642
	69-OPERATIONALISATION OF MOHALLA CLINICS	35552	0	35552
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13050931	3453152	16504083
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR		13050931	3453152	16504083
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4072752	866122	4938874
	06-RURAL FAMILY WELFARE SERVICES	1023816	256538	1280354
TOTAL FOR MH- 2211-FAMILY WELFARE		5096568	1122660	6219228
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA		5096568	1122660	6219228
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4149890	1113172	5263062
	06-RURAL FAMILY WELFARE SERVICES	686304	171576	857880
TOTAL FOR MH- 2211-FAMILY WELFARE		4836194	1284748	6120942

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR		4836194	1284748	6120942
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3377225	814946	4192171
	06-RURAL FAMILY WELFARE SERVICES	1559140	389994	1949134
TOTAL FOR MH- 2211-FAMILY WELFARE		4936365	1204940	6141305
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR		4936365	1204940	6141305
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2905225	759955	3665180
	06-RURAL FAMILY WELFARE SERVICES	467144	116286	583430
TOTAL FOR MH- 2211-FAMILY WELFARE		3372369	876241	4248610
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA		3372369	876241	4248610
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3636070	870164	4506234
	06-RURAL FAMILY WELFARE SERVICES	2564996	588752	3153748
TOTAL FOR MH- 2211-FAMILY WELFARE		6201066	1458916	7659982
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA		6201066	1458916	7659982
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3479554	894356	4373910
	06-RURAL FAMILY WELFARE SERVICES	664204	166051	830255
TOTAL FOR MH- 2211-FAMILY WELFARE		4143758	1060407	5204165
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR		4143758	1060407	5204165
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	23923783	4703473	28627256
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23923783	4703473	28627256
	01-PRIMARY HEALTH CENTRES	23923783	4703473	28627256

	01-SUBSIDIARY HEALTH CENTRES	23923783	4703473	28627256
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	303988	236461	540449
	69-OPERATIONALISATION OF MOHALLA CLINICS	53414	1290852	1344266
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24281185	6230786	30511971
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	2587383	747741	3335124
	06-RURAL FAMILY WELFARE SERVICES	1010428	252607	1263035
	TOTAL FOR MH- 2211-FAMILY WELFARE	3597811	1000348	4598159
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA	27878996	7231134	35110130
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	1491416	268685	1760101
	06-RURAL FAMILY WELFARE SERVICES	618948	155321	774269
	TOTAL FOR MH- 2211-FAMILY WELFARE	2110364	424006	2534370
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR	2110364	424006	2534370
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	3197252	799897	3997149
	06-RURAL FAMILY WELFARE SERVICES	2670113	649019	3319132
	TOTAL FOR MH- 2211-FAMILY WELFARE	5867365	1448916	7316281
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA	5867365	1448916	7316281
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	22361465	6757242	29118707
	01-HEALTH STATISTICS	22361465	6757242	29118707
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	22361465	6757242	29118707
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22361465	6757242	29118707
	01-PRIMARY HEALTH CENTRES	22361465	6757242	29118707
	01-SUBSIDIARY HEALTH CENTRES	22361465	6757242	29118707

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	727880	239237	967117
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23089345	6996479	30085824
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR		23089345	6996479	30085824
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	22250519	6434655	28685174
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22250519	6434655	28685174
	01-PRIMARY HEALTH CENTRES	22250519	6434655	28685174
	01-SUBSIDIARY HEALTH CENTRES	22250519	6434655	28685174
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	54245	0	54245
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22304764	6434655	28739419
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR		22304764	6434655	28739419
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	16808996	4360456	21169452
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16808996	4360456	21169452
	01-PRIMARY HEALTH CENTRES	16808996	4360456	21169452
	01-SUBSIDIARY HEALTH CENTRES	16808996	4360456	21169452
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5092824	1201568	6294392
	29-RURAL FAMILY WELFARE SERVICES	958666	240214	1198880
	69-OPERATIONALISATION OF MOHALLA CLINICS	263517	58885	322402
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23124003	5861123	28985126
TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR		23124003	5861123	28985126
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-HEALTH STATISTICS	312456	77664	390120
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	30863682	7173693	38037375
30-POSTPARTUM PROGRAMME	566949	152296	719245
69-OPERATIONALISATION OF MOHALLA CLINICS	18306	1654	19960
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31761393	7405307	39166700
TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA	31761393	7405307	39166700

DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7841042	1831435	9672477
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7841042	1831435	9672477
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH	7841042	1831435	9672477

DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	21252651	6967069	28219720
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21252651	6967069	28219720
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21252651	6967069	28219720
01-PRIMARY HEALTH CENTRES	21252651	6967069	28219720
01-SUBSIDIARY HEALTH CENTRES	21252651	6967069	28219720
04-OTHER PREVENTIVE MEASURES	523668	131042	654710
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	300920	75230	376150
29-RURAL FAMILY WELFARE SERVICES	211568	52892	264460
69-OPERATIONALISATION OF MOHALLA CLINICS	0	32959	32959
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22288807	7259192	29547999
TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN	22288807	7259192	29547999

DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2849700	1171620	4021320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2849700	1171620	4021320

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	32726889	8022860	40749749
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32726889	8022860	40749749
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32726889	8022860	40749749
01-PRIMARY HEALTH CENTRES	32726889	8022860	40749749
01-SUBSIDIARY HEALTH CENTRES	32726889	8022860	40749749
04-OTHER PREVENTIVE MEASURES	594248	148562	742810
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	149876	90938	240814
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5004936	1115926	6120862
29-RURAL FAMILY WELFARE SERVICES	1156688	289922	1446610
30-POSTPARTUM PROGRAMME	1173492	219412	1392904
69-OPERATIONALISATION OF MOHALLA CLINICS	70351	21897	92248

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40876480	9909517	50785997
TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR	43726180	11081137	54807317

DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11389919	3164369	14554288
01-PRIMARY HEALTH CENTRES	11389919	3164369	14554288
01-SUBSIDIARY HEALTH CENTRES	11389919	3164369	14554288
04-OTHER PREVENTIVE MEASURES	599504	149876	749380
69-OPERATIONALISATION OF MOHALLA CLINICS	40569	18131	58700

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12029992	3332376	15362368
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI		12029992	3332376	15362368
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-NATIONAL MALARIA ERADICATION				
PROGRAMME (RURAL) (50-50)		23308118	5930978	29239096
01-PRIMARY HEALTH CENTRES		23308118	5930978	29239096
01-SUBSIDIARY HEALTH CENTRES		23308118	5930978	29239096
02-DISTRICT ADMINISTRATION		11925	0	11925
04-OTHER PREVENTIVE MEASURES		299752	74938	374690
29-RURAL FAMILY WELFARE SERVICES		299752	74938	374690
69-OPERATIONALISATION OF MOHALLA				
CLINICS		182928	61811	244739
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24102475	6142665	30245140
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI		24102475	6142665	30245140
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF				
MINISTERS, GOVERNMENT SERVANTS				
ETC. DYING IN HARNESS		400000	0	400000
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		0	31595	31595
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	31595	431595
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR				
NAWANSHAHAR		400000	31595	431595
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		19043767	4886524	23930291
01-MEDICAL RELIEF TO HOSPITALS AND				
DISPENSARIES		19043767	4886524	23930291
01-NATIONAL MALARIA ERADICATION				
PROGRAMME (RURAL) (50-50)		19043767	4886524	23930291
01-PRIMARY HEALTH CENTRES		19043767	4886524	23930291

	01-SUBSIDIARY HEALTH CENTRES	19043767	4886524	23930291
	04-OTHER PREVENTIVE MEASURES	299752	74938	374690
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	317536	75720	393256
	29-RURAL FAMILY WELFARE SERVICES	472192	118048	590240
	69-OPERATIONALISATION OF MOHALLA CLINICS	45264	7030	52294
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20178511	5162260	25340771
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN	20178511	5162260	25340771
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5395121	1192320	6587441
	06-RURAL FAMILY WELFARE SERVICES	176766	44826	221592
	TOTAL FOR MH- 2211-FAMILY WELFARE	5571887	1237146	6809033
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN	5571887	1237146	6809033
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	15840911	3688380	19529291
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15840911	3688380	19529291
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15840911	3688380	19529291
	01-PRIMARY HEALTH CENTRES	15840911	3688380	19529291
	01-SUBSIDIARY HEALTH CENTRES	15840911	3688380	19529291
	04-OTHER PREVENTIVE MEASURES	599504	179462	778966
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	611104	167266	778370
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17051519	4035108	21086627
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN	17051519	4035108	21086627
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	3604049	317527	3921576
	01-RURAL FAMILY WELFARE SERVICES	3604049	317527	3921576

	01-URBAN FAMILY WELFARE SERVICES	3604049	317527	3921576
	02-REVAMPING OF ORGANISATION OF SERVICES	246411	0	246411
	05-REVAMPING OF ORGANISATIONAL SERVICES	227154	0	227154
	06-RURAL FAMILY WELFARE SERVICES	716158	258270	974428
	07-URBAN FAMILY WELFARE SERVICES	176830	0	176830
TOTAL FOR MH- 2211-FAMILY WELFARE		4970602	575797	5546399
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA		4970602	575797	5546399
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6283866	2761503	9045369
	06-RURAL FAMILY WELFARE SERVICES	330941	72832	403773
TOTAL FOR MH- 2211-FAMILY WELFARE		6614807	2834335	9449142
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL		6614807	2834335	9449142
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	14257109	3099387	17356496
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14257109	3099387	17356496
	01-PRIMARY HEALTH CENTRES	14257109	3099387	17356496
	01-SUBSIDIARY HEALTH CENTRES	14257109	3099387	17356496
	69-OPERATIONALISATION OF MOHALLA CLINICS	17804	35470	53274
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14274913	3134857	17409770
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA		14274913	3134857	17409770
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	22813218	5093076	27906294
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	22813218	5093076	27906294
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22813218	5093076	27906294

	01-PRIMARY HEALTH CENTRES	22813218	5093076	27906294
	01-SUBSIDIARY HEALTH CENTRES	22813218	5093076	27906294
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24843	29664	54507
	69-OPERATIONALISATION OF MOHALLA CLINICS	42716	40475	83191
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22880777	5163215	28043992
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA		22880777	5163215	28043992
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2533450	605730	3139180
	06-RURAL FAMILY WELFARE SERVICES	295000	0	295000
TOTAL FOR MH- 2211-FAMILY WELFARE		2828450	605730	3434180
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA		2828450	605730	3434180
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	1384560	346140	1730700
	06-RURAL FAMILY WELFARE SERVICES	291328	72832	364160
TOTAL FOR MH- 2211-FAMILY WELFARE		1675888	418972	2094860
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL		1675888	418972	2094860
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4320615	754142	5074757
	06-RURAL FAMILY WELFARE SERVICES	907646	223479	1131125
TOTAL FOR MH- 2211-FAMILY WELFARE		5228261	977621	6205882
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE		5228261	977621	6205882
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24673632	5468424	30142056
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24673632	5468424	30142056
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24673632	5468424	30142056

	01-PRIMARY HEALTH CENTRES	24673632	5468424	30142056
	01-SUBSIDIARY HEALTH CENTRES	24673632	5468424	30142056
	04-OTHER PREVENTIVE MEASURES	2593072	498392	3091464
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	299752	74938	374690
	69-OPERATIONALISATION OF MOHALLA CLINICS	42031	0	42031
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27608487	6041754	33650241
	01-RURAL FAMILY WELFARE SERVICES	4898188	1123692	6021880
	06-RURAL FAMILY WELFARE SERVICES	617536	154968	772504
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	5515724	1278660	6794384
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA	33124211	7320414	40444625
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	19738066	4290741	24028807
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19738066	4290741	24028807
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19738066	4290741	24028807
	01-PRIMARY HEALTH CENTRES	19738066	4290741	24028807
	01-SUBSIDIARY HEALTH CENTRES	19738066	4290741	24028807
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24601	0	24601
	69-OPERATIONALISATION OF MOHALLA CLINICS	54085	124147	178232
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19816752	4414888	24231640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	19816752	4414888	24231640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI				
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	2543460	503086	3046546
	TOTAL FOR MH- 2211-FAMILY WELFARE	2543460	503086	3046546
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI	2543460	503086	3046546

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS					
Major Head- 2211-FAMILY WELFARE					
	01-RURAL FAMILY WELFARE SERVICES	3654646	848552	4503198	
	06-RURAL FAMILY WELFARE SERVICES	1418624	273732	1692356	
	TOTAL FOR MH- 2211-FAMILY WELFARE	5073270	1122284	6195554	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	5073270	1122284	6195554	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL					
Major Head- 2211-FAMILY WELFARE					
	01-RURAL FAMILY WELFARE SERVICES	1705817	471754	2177571	
	06-RURAL FAMILY WELFARE SERVICES	1680015	567352	2247367	
	TOTAL FOR MH- 2211-FAMILY WELFARE	3385832	1039106	4424938	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	3385832	1039106	4424938	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR					
Major Head- 2211-FAMILY WELFARE					
	01-RURAL FAMILY WELFARE SERVICES	2904526	788952	3693478	
	06-RURAL FAMILY WELFARE SERVICES	688643	170192	858835	
	TOTAL FOR MH- 2211-FAMILY WELFARE	3593169	959144	4552313	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR	3593169	959144	4552313	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH					
Major Head- 2211-FAMILY WELFARE					
	01-RURAL FAMILY WELFARE SERVICES	3286268	646192	3932460	
	06-RURAL FAMILY WELFARE SERVICES	97984	24496	122480	
	TOTAL FOR MH- 2211-FAMILY WELFARE	3384252	670688	4054940	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH	3384252	670688	4054940	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA					
Major Head- 2211-FAMILY WELFARE					
	01-RURAL FAMILY WELFARE SERVICES	4498187	1154244	5652431	
	06-RURAL FAMILY WELFARE SERVICES	860504	221684	1082188	
	TOTAL FOR MH- 2211-FAMILY WELFARE	5358691	1375928	6734619	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	5358691	1375928	6734619	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	01-COMMUNITY HEALTH CENTRES	26567536	7188988	33756524	

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26567536	7188988	33756524
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26567536	7188988	33756524
	01-PRIMARY HEALTH CENTRES	26567536	7188988	33756524
	01-SUBSIDIARY HEALTH CENTRES	26567536	7188988	33756524
	04-OTHER PREVENTIVE MEASURES	1537672	353520	1891192
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	158404	79202	237606
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	25520	0	25520
	69-OPERATIONALISATION OF MOHALLA CLINICS	26320	0	26320
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28315452	7621710	35937162
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR	28315452	7621710	35937162
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2461088	634281	3095369
	06-RURAL FAMILY WELFARE SERVICES	1218554	285980	1504534
	TOTAL FOR MH- 2211-FAMILY WELFARE	3679642	920261	4599903
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR	3679642	920261	4599903
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	18662412	3961408	22623820
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18662412	3961408	22623820
	01-PRIMARY HEALTH CENTRES	18662412	3961408	22623820
	01-SUBSIDIARY HEALTH CENTRES	18662412	3961408	22623820
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1390769	278262	1669031
	29-RURAL FAMILY WELFARE SERVICES	242040	60510	302550
	69-OPERATIONALISATION OF MOHALLA CLINICS	47626	8253	55879

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20342847	4308433	24651280
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR		20342847	4308433	24651280
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE SERVICES		3399595	836914	4236509
06-RURAL FAMILY WELFARE SERVICES		2192606	549940	2742546
TOTAL FOR MH- 2211-FAMILY WELFARE		5592201	1386854	6979055
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR		5592201	1386854	6979055
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		29939160	6907694	36846854
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		29939160	6907694	36846854
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		29939160	6907694	36846854
01-PRIMARY HEALTH CENTRES		29939160	6907694	36846854
01-SUBSIDIARY HEALTH CENTRES		29939160	6907694	36846854
04-OTHER PREVENTIVE MEASURES		299752	0	299752
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30238912	6907694	37146606
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB		30238912	6907694	37146606
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE SERVICES		2952552	709020	3661572
06-RURAL FAMILY WELFARE SERVICES		2716620	665264	3381884
TOTAL FOR MH- 2211-FAMILY WELFARE		5669172	1374284	7043456
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA		5669172	1374284	7043456
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE SERVICES		4260760	1086708	5347468
06-RURAL FAMILY WELFARE SERVICES		143238	101222	244460
TOTAL FOR MH- 2211-FAMILY WELFARE		4403998	1187930	5591928

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR		4403998	1187930	5591928
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3957539	933042	4890581
	06-RURAL FAMILY WELFARE SERVICES	894657	221102	1115759
TOTAL FOR MH- 2211-FAMILY WELFARE		4852196	1154144	6006340
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA		4852196	1154144	6006340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	17272653	4018899	21291552
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17272653	4018899	21291552
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17272653	4018899	21291552
	01-PRIMARY HEALTH CENTRES	17272653	4018899	21291552
	01-SUBSIDIARY HEALTH CENTRES	17272653	4018899	21291552
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1815581	439430	2255011
	69-OPERATIONALISATION OF MOHALLA CLINICS	62085	26896	88981
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19150319	4485225	23635544
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA		19150319	4485225	23635544
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	1166969	358820	1525789
	06-RURAL FAMILY WELFARE SERVICES	373960	75230	449190
TOTAL FOR MH- 2211-FAMILY WELFARE		1540929	434050	1974979
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR		1540929	434050	1974979
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	14260599	3560563	17821162

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14260599	3560563	17821162
	01-PRIMARY HEALTH CENTRES	14260599	3560563	17821162
	01-SUBSIDIARY HEALTH CENTRES	14260599	3560563	17821162
	04-OTHER PREVENTIVE MEASURES	599504	149876	749380
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8215668	2087136	10302804
	29-RURAL FAMILY WELFARE SERVICES	523792	134802	658594
	69-OPERATIONALISATION OF MOHALLA CLINICS	215122	16469	231591
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23814685	5948846	29763531
	01-RURAL FAMILY WELFARE SERVICES	2746466	692890	3439356
	06-RURAL FAMILY WELFARE SERVICES	996492	252992	1249484
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	3742958	945882	4688840
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR	28157643	6894728	35052371
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5925297	1318131	7243428
	06-RURAL FAMILY WELFARE SERVICES	1064964	257608	1322572
	TOTAL FOR MH- 2211-FAMILY WELFARE	6990261	1575739	8566000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA	6990261	1575739	8566000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	37110348	8856292	45966640
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37110348	8856292	45966640

	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	37110348	8856292	45966640
	01-PRIMARY HEALTH CENTRES	37110348	8856292	45966640
	01-SUBSIDIARY HEALTH CENTRES	37110348	8856292	45966640
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	132365	0	132365
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	85077	0	85077
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37327790	8856292	46184082
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA	37327790	8856292	46184082
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	18673896	4644040	23317936
	01-MEDICAL RELIEF TO HOSPITALS AND			
	DISPENSARIES	18673896	4644040	23317936
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	18673896	4644040	23317936
	01-PRIMARY HEALTH CENTRES	18673896	4644040	23317936
	01-SUBSIDIARY HEALTH CENTRES	18673896	4644040	23317936
	04-OTHER PREVENTIVE MEASURES	394440	97360	491800
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	91567	9850	101417
	30-POSTPARTUM PROGRAMME	4000	5000	9000
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	25562	20724	46286
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19189465	4776974	23966439
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3962685	1102521	5065206
	06-RURAL FAMILY WELFARE SERVICES	1011324	421220	1432544
	TOTAL FOR MH- 2211-FAMILY WELFARE	4974009	1523741	6497750
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA	24363474	6300715	30664189
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	17721156	3903938	21625094
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17721156	3903938	21625094
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17721156	3903938	21625094
	01-PRIMARY HEALTH CENTRES	17721156	3903938	21625094
	01-SUBSIDIARY HEALTH CENTRES	17721156	3903938	21625094
	04-OTHER PREVENTIVE MEASURES	423136	105784	528920
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1055850	264364	1320214
	29-RURAL FAMILY WELFARE SERVICES	601128	150282	751410
	69-OPERATIONALISATION OF MOHALLA CLINICS	22283	0	22283
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19823553	4424368	24247921
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	24630476	5578965	30209441
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3010919	759722	3770641
	06-RURAL FAMILY WELFARE SERVICES	1796004	394875	2190879
	TOTAL FOR MH- 2211-FAMILY WELFARE	4806923	1154597	5961520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	24630476	5578965	30209441
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	11832675	3287906	15120581
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11832675	3287906	15120581

	01-PRIMARY HEALTH CENTRES	11832675	3287906	15120581
	01-SUBSIDIARY HEALTH CENTRES	11832675	3287906	15120581
	04-OTHER PREVENTIVE MEASURES	211568	52892	264460
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	211568	52892	264460
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3452888	822645	4275533
	69-OPERATIONALISATION OF MOHALLA CLINICS	31865	3112	34977
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15740564	4219447	19960011
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	1833276	460488	2293764
	06-RURAL FAMILY WELFARE SERVICES	2904206	726465	3630671
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	4737482	1186953	5924435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105056	0	105056
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105056	0	105056
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR	20583102	5406400	25989502
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26786951	6486937	33273888
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26786951	6486937	33273888
	01-PRIMARY HEALTH CENTRES	26786951	6486937	33273888
	01-SUBSIDIARY HEALTH CENTRES	26786951	6486937	33273888
	04-OTHER PREVENTIVE MEASURES	906264	226566	1132830
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1057505	265353	1322858
	29-RURAL FAMILY WELFARE SERVICES	1386328	348188	1734516

		69-OPERATIONALISATION OF MOHALLA CLINICS	28128	19493	47621
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30165176	7346537	37511713
		01-RURAL FAMILY WELFARE SERVICES	6451062	1571674	8022736
		06-RURAL FAMILY WELFARE SERVICES	1635092	410744	2045836
	TOTAL FOR MH- 2211-FAMILY WELFARE		8086154	1982418	10068572
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR		38251330	9328955	47580285
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	121246	0	121246
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		121246	0	121246
		01-RURAL FAMILY WELFARE SERVICES	4770158	1277063	6047221
		06-RURAL FAMILY WELFARE SERVICES	420081	0	420081
	TOTAL FOR MH- 2211-FAMILY WELFARE		5190239	1277063	6467302
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR		5311485	1277063	6588548
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	4914882	1158058	6072940
	TOTAL FOR MH- 2211-FAMILY WELFARE		4914882	1158058	6072940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR		4914882	1158058	6072940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	31750958	7380773	39131731
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	31750958	7380773	39131731
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	31750958	7380773	39131731
		01-PRIMARY HEALTH CENTRES	31750958	7380773	39131731

	01-SUBSIDIARY HEALTH CENTRES	31750958	7380773	39131731
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4872910	1101520	5974430
	69-OPERATIONALISATION OF MOHALLA CLINICS	160153	57239	217392
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36784021	8539532	45323553
	01-RURAL FAMILY WELFARE SERVICES	4966920	1236928	6203848
	06-RURAL FAMILY WELFARE SERVICES	1260583	316824	1577407
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	6227503	1553752	7781255
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA	43211524	10093284	53304808
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR				
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	1943586	462250	2405836
	06-RURAL FAMILY WELFARE SERVICES	1656024	414006	2070030
	TOTAL FOR MH- 2211-FAMILY WELFARE	3599610	876256	4475866
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR	3599610	876256	4475866
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	31648040	7697225	39345265
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	31648040	7697225	39345265
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	31648040	7697225	39345265
	01-PRIMARY HEALTH CENTRES	31648040	7697225	39345265
	01-SUBSIDIARY HEALTH CENTRES	31648040	7697225	39345265

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12535	94307	106842
	69-OPERATIONALISATION OF MOHALLA CLINICS	165932	12790	178722
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31826507	7804322	39630829
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR		31826507	7804322	39630829
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	29723672	6734689	36458361
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29723672	6734689	36458361
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29723672	6734689	36458361
	01-PRIMARY HEALTH CENTRES	29723672	6734689	36458361
	01-SUBSIDIARY HEALTH CENTRES	29723672	6734689	36458361
	04-OTHER PREVENTIVE MEASURES	299752	74938	374690
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	100139	0	100139
	69-OPERATIONALISATION OF MOHALLA CLINICS	73880	27438	101318
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30197443	6837065	37034508
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3108755	796204	3904959
	06-RURAL FAMILY WELFARE SERVICES	938372	235099	1173471
TOTAL FOR MH- 2211-FAMILY WELFARE		4047127	1031303	5078430
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR		34444570	7868368	42312938

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-COMMUNITY HEALTH CENTRES	17814652	5432394	23247046
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17814652	5432394	23247046
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17814652	5432394	23247046
	01-PRIMARY HEALTH CENTRES	17814652	5432394	23247046
	01-SUBSIDIARY HEALTH CENTRES	17814652	5432394	23247046
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5984	0	5984
	69-OPERATIONALISATION OF MOHALLA CLINICS	21410	17611	39021
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17842046	5450005	23292051

Major Head- 2211-FAMILY WELFARE

	01-RURAL FAMILY WELFARE SERVICES	2884871	1320849	4205720
	06-RURAL FAMILY WELFARE SERVICES	1437640	336477	1774117
	TOTAL FOR MH- 2211-FAMILY WELFARE	4322511	1657326	5979837
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB	22164557	7107331	29271888

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR  
Major Head- 2211-FAMILY WELFARE

	01-RURAL FAMILY WELFARE SERVICES	3794921	988902	4783823
	06-RURAL FAMILY WELFARE SERVICES	449628	0	449628
	TOTAL FOR MH- 2211-FAMILY WELFARE	4244549	988902	5233451
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	4244549	988902	5233451

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR  
Major Head- 2211-FAMILY WELFARE

	01-RURAL FAMILY WELFARE SERVICES	2577019	656934	3233953
	06-RURAL FAMILY WELFARE SERVICES	594745	150509	745254
	TOTAL FOR MH- 2211-FAMILY WELFARE	3171764	807443	3979207

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR	3371764	807443	4179207
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	27128920	7298848	34427768
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27128920	7298848	34427768
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27128920	7298848	34427768
	01-PRIMARY HEALTH CENTRES	27128920	7298848	34427768
	01-SUBSIDIARY HEALTH CENTRES	27128920	7298848	34427768
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	207188	52892	260080
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1290360	261589	1551949
	69-OPERATIONALISATION OF MOHALLA CLINICS	40009	100749	140758
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28666477	7714078	36380555
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5752885	1248014	7000899
	06-RURAL FAMILY WELFARE SERVICES	928259	219852	1148111
	TOTAL FOR MH- 2211-FAMILY WELFARE	6681144	1467866	8149010
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA	35347621	9181944	44529565
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	15898072	3744163	19642235
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15898072	3744163	19642235
	01-PRIMARY HEALTH CENTRES	15898072	3744163	19642235

	01-SUBSIDIARY HEALTH CENTRES	15898072	3744163	19642235
	04-OTHER PREVENTIVE MEASURES	603504	150876	754380
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9442216	2242181	11684397
	29-RURAL FAMILY WELFARE SERVICES	958976	239452	1198428
	69-OPERATIONALISATION OF MOHALLA CLINICS	241639	10945	252584
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27144407	6387617	33532024
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR	27144407	6387617	33532024
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	19253224	5225061	24478285
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19253224	5225061	24478285
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19253224	5225061	24478285
	01-PRIMARY HEALTH CENTRES	19253224	5225061	24478285
	01-SUBSIDIARY HEALTH CENTRES	19253224	5225061	24478285
	02-DISTRICT ADMINISTRATION	1499416	374854	1874270
	04-OTHER PREVENTIVE MEASURES	152000	38000	190000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	91851	0	91851
	69-OPERATIONALISATION OF MOHALLA CLINICS	185791	0	185791
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21182282	5637915	26820197
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4620358	959140	5579498
	06-RURAL FAMILY WELFARE SERVICES	489000	129550	618550
	TOTAL FOR MH- 2211-FAMILY WELFARE	5109358	1088690	6198048
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA	26291640	6726605	33018245
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	20509469	5083730	25593199
	01-DIRECTION	20509469	5083730	25593199
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20509469	5083730	25593199
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20509469	5083730	25593199
	01-PRIMARY HEALTH CENTRES	20509469	5083730	25593199
	01-SUBSIDIARY HEALTH CENTRES	20509469	5083730	25593199
	04-OTHER PREVENTIVE MEASURES	806692	202768	1009460
	29-RURAL FAMILY WELFARE SERVICES	378870	88174	467044
	69-OPERATIONALISATION OF MOHALLA CLINICS	144536	22221	166757
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21839567	5396893	27236460
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR	21839567	5396893	27236460
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14442779	3458217	17900996
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14442779	3458217	17900996
	01-PRIMARY HEALTH CENTRES	14442779	3458217	17900996
	01-SUBSIDIARY HEALTH CENTRES	14442779	3458217	17900996
	69-OPERATIONALISATION OF MOHALLA CLINICS	87164	6530	93694
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14529943	3464747	17994690
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3588050	903325	4491375
	06-RURAL FAMILY WELFARE SERVICES	420552	105138	525690
	TOTAL FOR MH- 2211-FAMILY WELFARE	4008602	1008463	5017065
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR	18538545	4473210	23011755
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

		01-COMMUNITY HEALTH CENTRES	17202205	4014220	21216425
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17202205	4014220	21216425
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17202205	4014220	21216425
		01-PRIMARY HEALTH CENTRES	17202205	4014220	21216425
		01-SUBSIDIARY HEALTH CENTRES	17202205	4014220	21216425
		04-OTHER PREVENTIVE MEASURES	548752	148114	696866
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4642910	1333250	5976160
		29-RURAL FAMILY WELFARE SERVICES	853316	202768	1056084
		69-OPERATIONALISATION OF MOHALLA CLINICS	481695	39198	520893
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23728878	5737550	29466428
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	3631464	864212	4495676
		06-RURAL FAMILY WELFARE SERVICES	686304	171576	857880
	TOTAL FOR MH- 2211-FAMILY WELFARE		4317768	1035788	5353556
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR		28046646	6773338	34819984
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	18615868	4575525	23191393
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18615868	4575525	23191393
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18615868	4575525	23191393
		01-PRIMARY HEALTH CENTRES	18615868	4575525	23191393
		01-SUBSIDIARY HEALTH CENTRES	18615868	4575525	23191393
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	676299	159744	836043
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19292167	4735269	24027436
Major Head- 2211-FAMILY WELFARE					

	01-RURAL FAMILY WELFARE SERVICES	3197496	679923	3877419
	06-RURAL FAMILY WELFARE SERVICES	1921390	512372	2433762
TOTAL FOR MH- 2211-FAMILY WELFARE		5118886	1192295	6311181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR		24611053	5927564	30538617
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4228524	891451	5119975
	06-RURAL FAMILY WELFARE SERVICES	1744568	438624	2183192
TOTAL FOR MH- 2211-FAMILY WELFARE		5973092	1330075	7303167
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA		6173092	1330075	7503167
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4231298	1139177	5370475
	06-RURAL FAMILY WELFARE SERVICES	639144	159786	798930
TOTAL FOR MH- 2211-FAMILY WELFARE		4870442	1298963	6169405
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR		4870442	1298963	6169405
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3901610	1193764	5095374
	06-RURAL FAMILY WELFARE SERVICES	465238	0	465238
TOTAL FOR MH- 2211-FAMILY WELFARE		4366848	1193764	5560612

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR		4366848	1193764	5560612
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	14661335	3644406	18305741
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14661335	3644406	18305741
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14661335	3644406	18305741
	01-PRIMARY HEALTH CENTRES	14661335	3644406	18305741
	01-SUBSIDIARY HEALTH CENTRES	14661335	3644406	18305741
	29-RURAL FAMILY WELFARE SERVICES	322048	18848	340896
	69-OPERATIONALISATION OF MOHALLA CLINICS	193570	20613	214183
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15176953	3683867	18860820
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4943069	1251783	6194852
	06-RURAL FAMILY WELFARE SERVICES	2314195	508018	2822213
TOTAL FOR MH- 2211-FAMILY WELFARE		7257264	1759801	9017065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA		22444217	5443668	27887885
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	12487047	3078783	15565830
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12487047	3078783	15565830
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12487047	3078783	15565830
	01-PRIMARY HEALTH CENTRES	12487047	3078783	15565830
	01-SUBSIDIARY HEALTH CENTRES	12487047	3078783	15565830
	04-OTHER PREVENTIVE MEASURES	593080	148270	741350

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2949273	812028	3761301
	69-OPERATIONALISATION OF MOHALLA CLINICS	13248	33138	46386
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16042648	4072219	20114867
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR		16042648	4072219	20114867
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2694564	747892	3442456
	06-RURAL FAMILY WELFARE SERVICES	2440650	774658	3215308
TOTAL FOR MH- 2211-FAMILY WELFARE		5135214	1522550	6657764
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR		5135214	1522550	6657764
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	21346929	5951736	27298665
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21346929	5951736	27298665
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21346929	5951736	27298665
	01-PRIMARY HEALTH CENTRES	21346929	5951736	27298665
	01-SUBSIDIARY HEALTH CENTRES	21346929	5951736	27298665
	04-OTHER PREVENTIVE MEASURES	637624	158676	796300
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	171275	0	171275
	29-RURAL FAMILY WELFARE SERVICES	381722	0	381722
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22537550	6110412	28647962
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6672103	1962627	8634730
	06-RURAL FAMILY WELFARE SERVICES	1028473	254436	1282909
TOTAL FOR MH- 2211-FAMILY WELFARE		7700576	2217063	9917639
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT		30238126	8327475	38565601

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2357109	564117	2921226
	06-RURAL FAMILY WELFARE SERVICES	239268	109710	348978
	TOTAL FOR MH- 2211-FAMILY WELFARE	2596377	673827	3270204
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR	2596377	673827	3270204
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2607042	615385	3222427
	06-RURAL FAMILY WELFARE SERVICES	892313	224760	1117073
	TOTAL FOR MH- 2211-FAMILY WELFARE	3499355	840145	4339500
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR	3499355	840145	4339500
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	18983386	4540924	23524310
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18983386	4540924	23524310
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18983386	4540924	23524310
	01-PRIMARY HEALTH CENTRES	18983386	4540924	23524310
	01-SUBSIDIARY HEALTH CENTRES	18983386	4540924	23524310
	04-OTHER PREVENTIVE MEASURES	599504	149876	749380
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10875424	2621173	13496597
	69-OPERATIONALISATION OF MOHALLA CLINICS	3534	0	3534
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30461848	7311973	37773821
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR	30461848	7311973	37773821
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	1745917	343463	2089380
	06-RURAL FAMILY WELFARE SERVICES	1838261	583398	2421659

	TOTAL FOR MH- 2211-FAMILY WELFARE	3584178	926861	4511039
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR	3584178	926861	4511039
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3667947	760232	4428179
	06-RURAL FAMILY WELFARE SERVICES	922280	186375	1108655
	TOTAL FOR MH- 2211-FAMILY WELFARE	4590227	946607	5536834
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA	4590227	946607	5536834
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6554665	938400	7493065
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6554665	938400	7493065
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	18426670	4377859	22804529
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18426670	4377859	22804529
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18426670	4377859	22804529
	01-PRIMARY HEALTH CENTRES	18426670	4377859	22804529
	01-SUBSIDIARY HEALTH CENTRES	18426670	4377859	22804529
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	145954	0	145954
	69-OPERATIONALISATION OF MOHALLA CLINICS	31218	31273	62491
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18603842	4409132	23012974
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA	25158507	5347532	30506039
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	16892404	4247870	21140274

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16892404	4247870	21140274
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16892404	4247870	21140274
	01-PRIMARY HEALTH CENTRES	16892404	4247870	21140274
	01-SUBSIDIARY HEALTH CENTRES	16892404	4247870	21140274
	69-OPERATIONALISATION OF MOHALLA CLINICS	24669	0	24669
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16917073	4247870	21164943
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA	16917073	4247870	21164943
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2885024	584948	3469972
	06-RURAL FAMILY WELFARE SERVICES	437886	208440	646326
	TOTAL FOR MH- 2211-FAMILY WELFARE	3322910	793388	4116298
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA	3322910	793388	4116298
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	1241528	235266	1476794
	06-RURAL FAMILY WELFARE SERVICES	1355846	252804	1608650
	TOTAL FOR MH- 2211-FAMILY WELFARE	2597374	488070	3085444
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR	2597374	488070	3085444
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	27188671	7942828	35131499
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27188671	7942828	35131499
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27188671	7942828	35131499
	01-PRIMARY HEALTH CENTRES	27188671	7942828	35131499
	01-SUBSIDIARY HEALTH CENTRES	27188671	7942828	35131499

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	78808	78808
	69-OPERATIONALISATION OF MOHALLA CLINICS	93417	126408	219825
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27282088	8148044	35430132
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR		27282088	8148044	35430132
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3497607	872033	4369640
	06-RURAL FAMILY WELFARE SERVICES	1897336	382396	2279732
TOTAL FOR MH- 2211-FAMILY WELFARE		5394943	1254429	6649372
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR		5394943	1254429	6649372
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5284867	1262849	6547716
	06-RURAL FAMILY WELFARE SERVICES	2130803	487336	2618139
TOTAL FOR MH- 2211-FAMILY WELFARE		7415670	1750185	9165855
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	652951	0	652951
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		652951	0	652951
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR		8068621	1750185	9818806
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16747540	4230183	20977723
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16747540	4230183	20977723
	01-PRIMARY HEALTH CENTRES	16747540	4230183	20977723
	01-SUBSIDIARY HEALTH CENTRES	16747540	4230183	20977723

	69-OPERATIONALISATION OF MOHALLA CLINICS	91019	144335	235354
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16838559	4374518	21213077
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		21598773	5522705	27121478
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3112216	738148	3850364
	06-RURAL FAMILY WELFARE SERVICES	1647998	410039	2058037
TOTAL FOR MH- 2211-FAMILY WELFARE		4760214	1148187	5908401
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		21598773	5522705	27121478
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	35432478	9397737	44830215
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35432478	9397737	44830215
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35432478	9397737	44830215
	01-PRIMARY HEALTH CENTRES	35432478	9397737	44830215
	01-SUBSIDIARY HEALTH CENTRES	35432478	9397737	44830215
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	42421	0	42421
	69-OPERATIONALISATION OF MOHALLA CLINICS	122591	45163	167754
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35597490	9442900	45040390
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA		35597490	9442900	45040390
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3912959	977513	4890472
	06-RURAL FAMILY WELFARE SERVICES	473352	118338	591690
TOTAL FOR MH- 2211-FAMILY WELFARE		4386311	1095851	5482162
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR		4386311	1095851	5482162
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15655347	7114191	22769538
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15655347	7114191	22769538
	01-PRIMARY HEALTH CENTRES	15655347	7114191	22769538
	01-SUBSIDIARY HEALTH CENTRES	15655347	7114191	22769538
	02-DISTRICT ADMINISTRATION	391440	97860	489300
	04-OTHER PREVENTIVE MEASURES	843456	211068	1054524
	69-OPERATIONALISATION OF MOHALLA CLINICS	209624	46879	256503
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17099867	7469998	24569865
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR	17099867	7469998	24569865

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA

Major Head- 2211-FAMILY WELFARE

	01-RURAL FAMILY WELFARE SERVICES	2435929	577552	3013481
	06-RURAL FAMILY WELFARE SERVICES	1413969	327184	1741153
	TOTAL FOR MH- 2211-FAMILY WELFARE	3849898	904736	4754634
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA	3849898	904736	4754634

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-COMMUNITY HEALTH CENTRES	20290699	4404196	24694895
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20290699	4404196	24694895
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20290699	4404196	24694895
	01-PRIMARY HEALTH CENTRES	20290699	4404196	24694895
	01-SUBSIDIARY HEALTH CENTRES	20290699	4404196	24694895
	29-RURAL FAMILY WELFARE SERVICES	229720	57381	287101
	69-OPERATIONALISATION OF MOHALLA CLINICS	230946	0	230946
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20751365	4461577	25212942
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR	20751365	4461577	25212942

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	20289638	4612551	24902189
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20289638	4612551	24902189
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20289638	4612551	24902189
01-PRIMARY HEALTH CENTRES	20289638	4612551	24902189
01-SUBSIDIARY HEALTH CENTRES	20289638	4612551	24902189
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1688240	406550	2094790
69-OPERATIONALISATION OF MOHALLA CLINICS	70260	8028	78288
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22048138	5027129	27075267

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	3253211	811399	4064610
06-RURAL FAMILY WELFARE SERVICES	2258004	605514	2863518
TOTAL FOR MH- 2211-FAMILY WELFARE	5511215	1416913	6928128

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268731	63392	332123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268731	63392	332123

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR 27828084 6507434 34335518

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	15614638	3783096	19397734
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15614638	3783096	19397734
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15614638	3783096	19397734
01-SUBSIDIARY HEALTH CENTRES	15614638	3783096	19397734
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15614638	3783096	19397734

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	490736	122684	613420
	06-RURAL FAMILY WELFARE SERVICES	1065928	266482	1332410
	TOTAL FOR MH- 2211-FAMILY WELFARE	1556664	389166	1945830
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA	17171302	4172262	21343564
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2975230	747494	3722724
	06-RURAL FAMILY WELFARE SERVICES	2948900	735752	3684652
	TOTAL FOR MH- 2211-FAMILY WELFARE	5924130	1483246	7407376
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA	5924130	1483246	7407376
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	18289783	4838400	23128183
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18289783	4838400	23128183
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18289783	4838400	23128183
	01-PRIMARY HEALTH CENTRES	18289783	4838400	23128183
	01-SUBSIDIARY HEALTH CENTRES	18289783	4838400	23128183
	04-OTHER PREVENTIVE MEASURES	599504	149876	749380
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1566615	186421	1753036
	29-RURAL FAMILY WELFARE SERVICES	940924	237246	1178170
	69-OPERATIONALISATION OF MOHALLA CLINICS	15023	0	15023
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21411849	5411943	26823792
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8033180	1402747	9435927
	06-RURAL FAMILY WELFARE SERVICES	455936	65100	521036
	TOTAL FOR MH- 2211-FAMILY WELFARE	8489116	1467847	9956963
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	29900965	6879790	36780755

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR  
Major Head- 2211-FAMILY WELFARE

	01-RURAL FAMILY WELFARE SERVICES	2601844	536279	3138123
	06-RURAL FAMILY WELFARE SERVICES	1329672	332418	1662090
TOTAL FOR MH- 2211-FAMILY WELFARE		3931516	868697	4800213
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR		3931516	868697	4800213

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-COMMUNITY HEALTH CENTRES	20462741	5670176	26132917
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20462741	5670176	26132917
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20462741	5670176	26132917
	01-PRIMARY HEALTH CENTRES	20462741	5670176	26132917
	01-SUBSIDIARY HEALTH CENTRES	20462741	5670176	26132917
	04-OTHER PREVENTIVE MEASURES	1526208	382136	1908344
	29-RURAL FAMILY WELFARE SERVICES	488240	121560	609800
	69-OPERATIONALISATION OF MOHALLA CLINICS	288367	7496	295863
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22765556	6181368	28946924
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA		22765556	6181368	28946924

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR  
Major Head- 2211-FAMILY WELFARE

	01-RURAL FAMILY WELFARE SERVICES	2015703	447960	2463663
	06-RURAL FAMILY WELFARE SERVICES	1371940	336782	1708722
TOTAL FOR MH- 2211-FAMILY WELFARE		3387643	784742	4172385
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR		3387643	784742	4172385

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-COMMUNITY HEALTH CENTRES	15364373	3691146	19055519
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15364373	3691146	19055519

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15364373	3691146	19055519
	01-PRIMARY HEALTH CENTRES	15364373	3691146	19055519
	01-SUBSIDIARY HEALTH CENTRES	15364373	3691146	19055519
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	342592	59916	402508
	69-OPERATIONALISATION OF MOHALLA CLINICS	47085	5559	52644
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15754050	3756621	19510671
	01-RURAL FAMILY WELFARE SERVICES	1633370	519113	2152483
	06-RURAL FAMILY WELFARE SERVICES	376686	75230	451916
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	2010056	594343	2604399
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA	17764106	4350964	22115070
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4115580	1022074	5137654
	06-RURAL FAMILY WELFARE SERVICES	1156874	258635	1415509
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	5272454	1280709	6553163
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109246	0	109246
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109246	0	109246
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR	5381700	1280709	6662409
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2883302	699986	3583288
	06-RURAL FAMILY WELFARE SERVICES	713369	172452	885821
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	3596671	872438	4469109
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR	3596671	872438	4469109
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR				

Major Head- 2211-FAMILY WELFARE

	01-RURAL FAMILY WELFARE SERVICES	1974948	466468	2441416
	06-RURAL FAMILY WELFARE SERVICES	607648	182378	790026
	TOTAL FOR MH- 2211-FAMILY WELFARE	2582596	648846	3231442
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR			
	MUKANDPUR	2582596	648846	3231442

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB

Major Head- 2211-FAMILY WELFARE

	01-RURAL FAMILY WELFARE SERVICES	4982208	895728	5877936
	06-RURAL FAMILY WELFARE SERVICES	2074030	418645	2492675
	TOTAL FOR MH- 2211-FAMILY WELFARE	7056238	1314373	8370611
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR			
	FATEHGARH SAHIB	7056238	1314373	8370611

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-COMMUNITY HEALTH CENTRES	24651554	5370432	30021986
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24651554	5370432	30021986
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24651554	5370432	30021986
	01-PRIMARY HEALTH CENTRES	24651554	5370432	30021986
	01-SUBSIDIARY HEALTH CENTRES	24651554	5370432	30021986
	04-OTHER PREVENTIVE MEASURES	983012	245878	1228890
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	249772	251180	500952
	69-OPERATIONALISATION OF MOHALLA CLINICS	113297	23890	137187
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25997635	5891380	31889015

Major Head- 2211-FAMILY WELFARE

	01-RURAL FAMILY WELFARE SERVICES	3267347	697420	3964767
	06-RURAL FAMILY WELFARE SERVICES	966173	249966	1216139
	TOTAL FOR MH- 2211-FAMILY WELFARE	4233520	947386	5180906
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA	30231155	6838766	37069921

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-COMMUNITY HEALTH CENTRES	29456516	8218499	37675015
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29456516	8218499	37675015
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29456516	8218499	37675015
	01-PRIMARY HEALTH CENTRES	29456516	8218499	37675015
	01-SUBSIDIARY HEALTH CENTRES	29456516	8218499	37675015
	04-OTHER PREVENTIVE MEASURES	672854	0	672854
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14406748	3531013	17937761
	69-OPERATIONALISATION OF MOHALLA CLINICS	33117	0	33117
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44569235	11749512	56318747

Major Head- 2211-FAMILY WELFARE

	01-RURAL FAMILY WELFARE SERVICES	6745446	1627468	8372914
	06-RURAL FAMILY WELFARE SERVICES	1086614	247882	1334496
	TOTAL FOR MH- 2211-FAMILY WELFARE	7832060	1875350	9707410
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR	52401295	13624862	66026157

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR  
Major Head- 2211-FAMILY WELFARE

	01-RURAL FAMILY WELFARE SERVICES	3831581	947339	4778920
	06-RURAL FAMILY WELFARE SERVICES	939848	234962	1174810
	TOTAL FOR MH- 2211-FAMILY WELFARE	4771429	1182301	5953730
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR	4771429	1182301	5953730

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-COMMUNITY HEALTH CENTRES	24114498	6796120	30910618
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24114498	6796120	30910618

		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24114498	6796120	30910618
		01-PRIMARY HEALTH CENTRES	24114498	6796120	30910618
		01-SUBSIDIARY HEALTH CENTRES	24114498	6796120	30910618
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4446	3997	8443
		29-RURAL FAMILY WELFARE SERVICES	1323592	331398	1654990
		69-OPERATIONALISATION OF MOHALLA CLINICS	4644	28213	32857
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25447180	7159728	32606908
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	2627186	577642	3204828
		06-RURAL FAMILY WELFARE SERVICES	1251500	304943	1556443
	TOTAL FOR MH- 2211-FAMILY WELFARE		3878686	882585	4761271
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA		29325866	8042313	37368179
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	301502	0	301502
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1830868	0	1830868
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2132370	0	2132370
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	2928603	735404	3664007
		06-RURAL FAMILY WELFARE SERVICES	173600	43400	217000
	TOTAL FOR MH- 2211-FAMILY WELFARE		3102203	778804	3881007
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR		5234573	778804	6013377
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	20801036	4732263	25533299
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20801036	4732263	25533299
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20801036	4732263	25533299

	01-PRIMARY HEALTH CENTRES	20801036	4732263	25533299
	01-SUBSIDIARY HEALTH CENTRES	20801036	4732263	25533299
	04-OTHER PREVENTIVE MEASURES	1585892	397578	1983470
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	620774	153894	774668
	29-RURAL FAMILY WELFARE SERVICES	260624	65156	325780
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23268326	5348891	28617217
	01-RURAL FAMILY WELFARE SERVICES	1789936	448068	2238004
	06-RURAL FAMILY WELFARE SERVICES	2793064	697844	3490908
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	4583000	1145912	5728912
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	27851326	6494803	34346129
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	3254522	775687	4030209
	TOTAL FOR MH- 2211-FAMILY WELFARE	3254522	775687	4030209
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR	3254522	775687	4030209
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	20436252	5059421	25495673
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20436252	5059421	25495673
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20436252	5059421	25495673
	01-PRIMARY HEALTH CENTRES	20436252	5059421	25495673
	01-SUBSIDIARY HEALTH CENTRES	20436252	5059421	25495673
	04-OTHER PREVENTIVE MEASURES	903256	225814	1129070
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	612023	138314	750337
	69-OPERATIONALISATION OF MOHALLA CLINICS	129770	8574	138344
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22081301	5432123	27513424
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE SERVICES	3245392	784898	4030290
	06-RURAL FAMILY WELFARE SERVICES	745706	167542	913248
TOTAL FOR MH- 2211-FAMILY WELFARE		3991098	952440	4943538
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR		26072399	6384563	32456962
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1294168	500567	1794735
	02-WELFARE OF INSURED PERSONS	158901	112367	271268
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1453069	612934	2066003
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA		1453069	612934	2066003
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	15774586	3878457	19653043
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15774586	3878457	19653043
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15774586	3878457	19653043
	01-PRIMARY HEALTH CENTRES	15774586	3878457	19653043
	01-SUBSIDIARY HEALTH CENTRES	15774586	3878457	19653043
	69-OPERATIONALISATION OF MOHALLA CLINICS	150920	28630	179550
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15925506	3907087	19832593
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3058368	747228	3805596
	06-RURAL FAMILY WELFARE SERVICES	652064	164184	816248
TOTAL FOR MH- 2211-FAMILY WELFARE		3710432	911412	4621844
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA		19635938	4818499	24454437
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	25380201	6837959	32218160

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25380201	6837959	32218160
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25380201	6837959	32218160
	01-PRIMARY HEALTH CENTRES	25380201	6837959	32218160
	01-SUBSIDIARY HEALTH CENTRES	25380201	6837959	32218160
	04-OTHER PREVENTIVE MEASURES	302088	75522	377610
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	118006	0	118006
	69-OPERATIONALISATION OF MOHALLA CLINICS	43709	69079	112788
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25844004	6982560	32826564
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA	25844004	6982560	32826564
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	1482917	331680	1814597
	06-RURAL FAMILY WELFARE SERVICES	901869	293738	1195607
	TOTAL FOR MH- 2211-FAMILY WELFARE	2384786	625418	3010204
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR	2384786	625418	3010204
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2047825	728257	2776082
	06-RURAL FAMILY WELFARE SERVICES	1576906	590087	2166993
	TOTAL FOR MH- 2211-FAMILY WELFARE	3624731	1318344	4943075
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR	3624731	1318344	4943075
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	15684986	5220805	20905791
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15684986	5220805	20905791
	01-PRIMARY HEALTH CENTRES	15684986	5220805	20905791
	01-SUBSIDIARY HEALTH CENTRES	15684986	5220805	20905791

	04-OTHER PREVENTIVE MEASURES	590744	147686	738430
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1138823	506107	1644930
	69-OPERATIONALISATION OF MOHALLA CLINICS	11155	30036	41191
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17425708	5904634	23330342
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	3694264	795997	4490261
	06-RURAL FAMILY WELFARE SERVICES	2066472	516743	2583215
	TOTAL FOR MH- 2211-FAMILY WELFARE	5760736	1312740	7073476
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	411512	601956	1013468
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	411512	601956	1013468
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR	23597956	7819330	31417286
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	30036266	7230565	37266831
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	30036266	7230565	37266831
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30036266	7230565	37266831
	01-PRIMARY HEALTH CENTRES	30036266	7230565	37266831
	01-SUBSIDIARY HEALTH CENTRES	30036266	7230565	37266831
	69-OPERATIONALISATION OF MOHALLA CLINICS	34367	15650	50017
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30070633	7246215	37316848
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA		30470633	7246215	37716848
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5481334	1373593	6854927
	06-RURAL FAMILY WELFARE SERVICES	193036	48259	241295
TOTAL FOR MH- 2211-FAMILY WELFARE		5674370	1421852	7096222
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA		5674370	1421852	7096222
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2821180	706682	3527862
	06-RURAL FAMILY WELFARE SERVICES	2730320	683967	3414287
TOTAL FOR MH- 2211-FAMILY WELFARE		5551500	1390649	6942149
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA		5551500	1390649	6942149
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3609184	908100	4517284
	06-RURAL FAMILY WELFARE SERVICES	300165	76118	376283
TOTAL FOR MH- 2211-FAMILY WELFARE		3909349	984218	4893567
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR		3909349	984218	4893567
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	21817934	6466159	28284093
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21817934	6466159	28284093
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21817934	6466159	28284093
	01-PRIMARY HEALTH CENTRES	21817934	6466159	28284093
	01-SUBSIDIARY HEALTH CENTRES	21817934	6466159	28284093
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10641287	2701667	13342954

		69-OPERATIONALISATION OF MOHALLA CLINICS	265740	60757	326497
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32724961	9228583	41953544
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	4006076	1019626	5025702
		06-RURAL FAMILY WELFARE SERVICES	523031	98712	621743
	TOTAL FOR MH- 2211-FAMILY WELFARE		4529107	1118338	5647445
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA		37254068	10346921	47600989
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	21399601	5693958	27093559
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21399601	5693958	27093559
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21399601	5693958	27093559
		01-PRIMARY HEALTH CENTRES	21399601	5693958	27093559
		01-SUBSIDIARY HEALTH CENTRES	21399601	5693958	27093559
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2882430	323902	3206332
		30-POSTPARTUM PROGRAMME	1571455	318102	1889557
		69-OPERATIONALISATION OF MOHALLA CLINICS	208711	19206	227917
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26062197	6355168	32417365
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	3558905	819710	4378615
		06-RURAL FAMILY WELFARE SERVICES	620496	155708	776204
	TOTAL FOR MH- 2211-FAMILY WELFARE		4179401	975418	5154819
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA		30241598	7330586	37572184
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR					
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	6028418	1593456	7621874
		06-RURAL FAMILY WELFARE SERVICES	299752	74938	374690

	TOTAL FOR MH- 2211-FAMILY WELFARE	6328170	1668394	7996564
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR	6328170	1668394	7996564
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	27500771	5992967	33493738
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27500771	5992967	33493738
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27500771	5992967	33493738
	01-PRIMARY HEALTH CENTRES	27500771	5992967	33493738
	01-SUBSIDIARY HEALTH CENTRES	27500771	5992967	33493738
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2611266	758696	3369962
	69-OPERATIONALISATION OF MOHALLA CLINICS	220082	1707	221789
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30332119	6753370	37085489
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3895933	928627	4824560
	06-RURAL FAMILY WELFARE SERVICES	530521	114866	645387
	TOTAL FOR MH- 2211-FAMILY WELFARE	4426454	1043493	5469947
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA	34758573	7796863	42555436
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5325124	1236813	6561937
	06-RURAL FAMILY WELFARE SERVICES	1836616	461490	2298106
	TOTAL FOR MH- 2211-FAMILY WELFARE	7161740	1698303	8860043
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL	7161740	1698303	8860043
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	1771484	380180	2151664
	06-RURAL FAMILY WELFARE SERVICES	602575	152495	755070
	TOTAL FOR MH- 2211-FAMILY WELFARE	2374059	532675	2906734
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	2374059	532675	2906734

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	18153153	4295793	22448946
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18153153	4295793	22448946
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18153153	4295793	22448946
01-PRIMARY HEALTH CENTRES	18153153	4295793	22448946
01-SUBSIDIARY HEALTH CENTRES	18153153	4295793	22448946
04-OTHER PREVENTIVE MEASURES	1608814	211568	1820382
29-RURAL FAMILY WELFARE SERVICES	211568	52892	264460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19973535	4560253	24533788
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN	19973535	4560253	24533788

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	13685324	3372443	17057767
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13685324	3372443	17057767
01-PRIMARY HEALTH CENTRES	13685324	3372443	17057767
01-SUBSIDIARY HEALTH CENTRES	13685324	3372443	17057767
04-OTHER PREVENTIVE MEASURES	806692	202768	1009460
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10440692	2734653	13175345
69-OPERATIONALISATION OF MOHALLA CLINICS	119395	12660	132055
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25052103	6322524	31374627
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR	25052103	6322524	31374627

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	16377944	3352706	19730650
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16377944	3352706	19730650

	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	16377944	3352706	19730650
	01-PRIMARY HEALTH CENTRES	16377944	3352706	19730650
	01-SUBSIDIARY HEALTH CENTRES	16377944	3352706	19730650
	04-OTHER PREVENTIVE MEASURES	820800	205350	1026150
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	400125	34420	434545
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17598869	3592476	21191345
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA		17598869	3592476	21191345
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	22244670	5161216	27405886
	01-MEDICAL RELIEF TO HOSPITALS AND			
	DISPENSARIES	22244670	5161216	27405886
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	22244670	5161216	27405886
	01-PRIMARY HEALTH CENTRES	22244670	5161216	27405886
	01-SUBSIDIARY HEALTH CENTRES	22244670	5161216	27405886
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22244670	5161216	27405886
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR		22244670	5161216	27405886
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	19570022	4589322	24159344
	01-MEDICAL RELIEF TO HOSPITALS AND			
	DISPENSARIES	19570022	4589322	24159344
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	19570022	4589322	24159344
	01-PRIMARY HEALTH CENTRES	19570022	4589322	24159344
	01-SUBSIDIARY HEALTH CENTRES	19570022	4589322	24159344
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	11264	0	11264
	29-RURAL FAMILY WELFARE SERVICES	397560	99390	496950
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19978846	4688712	24667558

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR		19978846	4688712	24667558
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	21225335	4801262	26026597
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21225335	4801262	26026597
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21225335	4801262	26026597
	01-PRIMARY HEALTH CENTRES	21225335	4801262	26026597
	01-SUBSIDIARY HEALTH CENTRES	21225335	4801262	26026597
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	673223	160012	833235
	29-RURAL FAMILY WELFARE SERVICES	682746	174258	857004
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22581304	5135532	27716836
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR		22581304	5135532	27716836
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2642374	617145	3259519
	06-RURAL FAMILY WELFARE SERVICES	1174984	299226	1474210
TOTAL FOR MH- 2211-FAMILY WELFARE		3817358	916371	4733729
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB		3817358	916371	4733729
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	938400	0	938400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		938400	0	938400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA		938400	0	938400
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	15849344	3861470	19710814
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15849344	3861470	19710814
	01-PRIMARY HEALTH CENTRES	15849344	3861470	19710814

	01-SUBSIDIARY HEALTH CENTRES	15849344	3861470	19710814
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1982972	468418	2451390
	69-OPERATIONALISATION OF MOHALLA CLINICS	44594	38320	82914
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17876910	4368208	22245118
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR		17876910	4368208	22245118
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	18821906	4718981	23540887
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18821906	4718981	23540887
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18821906	4718981	23540887
	01-PRIMARY HEALTH CENTRES	18821906	4718981	23540887
	01-SUBSIDIARY HEALTH CENTRES	18821906	4718981	23540887
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2075312	433812	2509124
	69-OPERATIONALISATION OF MOHALLA CLINICS	5229	53336	58565
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20902447	5206129	26108576
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3855048	977352	4832400
	06-RURAL FAMILY WELFARE SERVICES	1472320	368080	1840400
TOTAL FOR MH- 2211-FAMILY WELFARE		5327368	1345432	6672800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42907	0	42907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42907	0	42907
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR		26272722	6551561	32824283
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	29270203	6918500	36188703
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29270203	6918500	36188703
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29270203	6918500	36188703
01-PRIMARY HEALTH CENTRES	29270203	6918500	36188703
01-SUBSIDIARY HEALTH CENTRES	29270203	6918500	36188703
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	793504	180376	973880
69-OPERATIONALISATION OF MOHALLA CLINICS	341210	41982	383192
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30404917	7140858	37545775
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR	30404917	7140858	37545775

DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	1689920	422480	2112400
06-RURAL FAMILY WELFARE SERVICES	1700588	323117	2023705
TOTAL FOR MH- 2211-FAMILY WELFARE	3390508	745597	4136105
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA	3390508	745597	4136105

DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	26225417	6643617	32869034
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26225417	6643617	32869034
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26225417	6643617	32869034
01-PRIMARY HEALTH CENTRES	26225417	6643617	32869034
01-SUBSIDIARY HEALTH CENTRES	26225417	6643617	32869034
04-OTHER PREVENTIVE MEASURES	771784	192946	964730
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2344821	1770826	4115647

	69-OPERATIONALISATION OF MOHALLA CLINICS	121986	89849	211835
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29464008	8697238	38161246
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR		29464008	8697238	38161246
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	19442059	4510095	23952154
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19442059	4510095	23952154
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19442059	4510095	23952154
	01-PRIMARY HEALTH CENTRES	19442059	4510095	23952154
	01-SUBSIDIARY HEALTH CENTRES	19442059	4510095	23952154
	04-OTHER PREVENTIVE MEASURES	983472	183058	1166530
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20425531	4693153	25118684
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR		20425531	4693153	25118684
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1235104	308776	1543880
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10973694	2654538	13628232
	69-OPERATIONALISATION OF MOHALLA CLINICS	9394	0	9394
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12218192	2963314	15181506
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	433385	0	433385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433385	0	433385
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH		12651577	2963314	15614891
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				
Major Head- 2211-FAMILY WELFARE				

	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	1100188	533408	1633596
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	2954890	286644	3241534
	TOTAL FOR MH- 2211-FAMILY WELFARE	4055078	820052	4875130
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA	4055078	820052	4875130
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2000000	0	2000000
	02-DISTRICT ADMINISTRATION	0	109936	109936
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	22584847	5751629	28336476
	30-POSTPARTUM PROGRAMME	1020864	255216	1276080
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25605711	6116781	31722492
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR	25805711	6116781	31922492
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1200000	0	1200000
	04-OTHER PREVENTIVE MEASURES	289160	72440	361600
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	49377913	11297605	60675518
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50867073	11370045	62237118
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	3026395	814770	3841165
	TOTAL FOR MH- 2211-FAMILY WELFARE	3026395	814770	3841165

TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA		53893468	12184815	66078283
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE SERVICES		2913038	730907	3643945
06-RURAL FAMILY WELFARE SERVICES		2943288	735822	3679110
TOTAL FOR MH- 2211-FAMILY WELFARE		5856326	1466729	7323055
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR		5856326	1466729	7323055
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE SERVICES		3475984	845240	4321224
06-RURAL FAMILY WELFARE SERVICES		571068	142767	713835
TOTAL FOR MH- 2211-FAMILY WELFARE		4047052	988007	5035059
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR		4047052	988007	5035059
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		13571626	3182490	16754116
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		13571626	3182490	16754116
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		13571626	3182490	16754116
01-PRIMARY HEALTH CENTRES		13571626	3182490	16754116
01-SUBSIDIARY HEALTH CENTRES		13571626	3182490	16754116
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		3259661	960342	4220003
29-RURAL FAMILY WELFARE SERVICES		186343	0	186343
69-OPERATIONALISATION OF MOHALLA CLINICS		57389	9420	66809
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17075019	4152252	21227271
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE SERVICES		2052486	97015	2149501
06-RURAL FAMILY WELFARE SERVICES		583440	808438	1391878
TOTAL FOR MH- 2211-FAMILY WELFARE		2635926	905453	3541379
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR		19710945	5057705	24768650

DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	14354704	3858972	18213676
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14354704	3858972	18213676
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14354704	3858972	18213676
01-PRIMARY HEALTH CENTRES	14354704	3858972	18213676
01-SUBSIDIARY HEALTH CENTRES	14354704	3858972	18213676
04-OTHER PREVENTIVE MEASURES	1091552	284310	1375862
29-RURAL FAMILY WELFARE SERVICES	261024	94551	355575
69-OPERATIONALISATION OF MOHALLA CLINICS	36620	4592	41212
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15743900	4242425	19986325
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA	15743900	4242425	19986325

DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	34988446	8354478	43342924
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34988446	8354478	43342924
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34988446	8354478	43342924
01-PRIMARY HEALTH CENTRES	34988446	8354478	43342924
01-SUBSIDIARY HEALTH CENTRES	34988446	8354478	43342924
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	22170075	5136030	27306105
69-OPERATIONALISATION OF MOHALLA CLINICS	404891	83228	488119
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57563412	13573736	71137148
TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	57563412	13573736	71137148

DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	375265	0	375265
	01-PRIMARY HEALTH CENTRES	375265	0	375265
	01-SUBSIDIARY HEALTH CENTRES	375265	0	375265
	69-OPERATIONALISATION OF MOHALLA CLINICS	1610	4100	5710
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	376875	4100	380975
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR	376875	4100	380975
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1392233	0	1392233
	01-PRIMARY HEALTH CENTRES	1392233	0	1392233
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	7823	7823
	69-OPERATIONALISATION OF MOHALLA CLINICS	2597	4821	7418
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1394830	12644	1407474
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR	1394830	12644	1407474
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1891739	316122	2207861
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1891739	316122	2207861
	02-WELFARE OF INSURED PERSONS	539621	2724932	3264553
	69-OPERATIONALISATION OF MOHALLA CLINICS	4774	0	4774
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2436134	3041054	5477188
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR	2436134	3041054	5477188
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	604354	0	604354
	01-PRIMARY HEALTH CENTRES	604354	0	604354
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	151498	0	151498
	69-OPERATIONALISATION OF MOHALLA CLINICS	1025	2601	3626
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	756877	2601	759478
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR	756877	2601	759478
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	109240	0	109240
	29-RURAL FAMILY WELFARE SERVICES	97390	0	97390
	69-OPERATIONALISATION OF MOHALLA CLINICS	280797	24609	305406
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	487427	24609	512036
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR	487427	24609	512036
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	16330198	4136012	20466210
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16330198	4136012	20466210
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16330198	4136012	20466210
	01-PRIMARY HEALTH CENTRES	16330198	4136012	20466210
	01-SUBSIDIARY HEALTH CENTRES	16330198	4136012	20466210
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	114457	0	114457
	69-OPERATIONALISATION OF MOHALLA CLINICS	218765	0	218765
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16663420	4136012	20799432
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3881578	889293	4770871

	06-RURAL FAMILY WELFARE SERVICES	201111	51002	252113
TOTAL FOR MH- 2211-FAMILY WELFARE		4082689	940295	5022984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA		20946109	5076307	26022416
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	19863695	5036532	24900227
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19863695	5036532	24900227
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19863695	5036532	24900227
	01-PRIMARY HEALTH CENTRES	19863695	5036532	24900227
	01-SUBSIDIARY HEALTH CENTRES	19863695	5036532	24900227
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	218527	0	218527
	69-OPERATIONALISATION OF MOHALLA CLINICS	43538	15228	58766
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20125760	5051760	25177520
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2401988	606715	3008703
	06-RURAL FAMILY WELFARE SERVICES	805189	204187	1009376
TOTAL FOR MH- 2211-FAMILY WELFARE		3207177	810902	4018079
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA		23332937	5862662	29195599
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	390036	1478381	1868417
	01-PRIMARY HEALTH CENTRES	390036	1478381	1868417
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	200599	200599

	69-OPERATIONALISATION OF MOHALLA CLINICS	5323	2670	7993
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	395359	1681650	2077009
	TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR	395359	1681650	2077009
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	258029	0	258029
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	258029	0	258029
	69-OPERATIONALISATION OF MOHALLA CLINICS	3000	32520	35520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	261029	32520	293549
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR	261029	32520	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	25415553	5991598	31407151
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25415553	5991598	31407151
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25415553	5991598	31407151
	01-PRIMARY HEALTH CENTRES	25415553	5991598	31407151
	01-SUBSIDIARY HEALTH CENTRES	25415553	5991598	31407151
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	81860	0	81860
	29-RURAL FAMILY WELFARE SERVICES	246024	61506	307530
	69-OPERATIONALISATION OF MOHALLA CLINICS	281105	94951	376056
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26024542	6148055	32172597
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR	26024542	6148055	32172597
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	568074	30339	598413
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	4583	4583
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		568074	34922	602996
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR		568074	34922	602996
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	14842368	3797787	18640155
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14842368	3797787	18640155
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14842368	3797787	18640155
	01-PRIMARY HEALTH CENTRES	14842368	3797787	18640155
	01-SUBSIDIARY HEALTH CENTRES	14842368	3797787	18640155
	04-OTHER PREVENTIVE MEASURES	511320	127830	639150
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	270927	0	270927
	29-RURAL FAMILY WELFARE SERVICES	558268	139692	697960
	69-OPERATIONALISATION OF MOHALLA CLINICS	164613	64971	229584
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16347496	4130280	20477776
TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR		16347496	4130280	20477776
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	21882641	5449830	27332471
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21882641	5449830	27332471
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21882641	5449830	27332471
	01-PRIMARY HEALTH CENTRES	21882641	5449830	27332471
	01-SUBSIDIARY HEALTH CENTRES	21882641	5449830	27332471
	04-OTHER PREVENTIVE MEASURES	1026144	271136	1297280

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6329440	1799712	8129152
	29-RURAL FAMILY WELFARE SERVICES	634477	158676	793153
	69-OPERATIONALISATION OF MOHALLA CLINICS	38220	18044	56264
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29910922	7697398	37608320
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	690866	695038	1385904
	06-RURAL FAMILY WELFARE SERVICES	195536	97768	293304
	TOTAL FOR MH- 2211-FAMILY WELFARE	886402	792806	1679208
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR	30797324	8490204	39287528
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	492720	132202	624922
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	492720	132202	624922
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12870393	3594766	16465159
	30-POSTPARTUM PROGRAMME	811520	203130	1014650
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14174633	3930098	18104731
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR	TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	14174633	3930098	18104731
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-RURAL DISPENSARIES	190764	0	190764
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	190764	0	190764
	TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR	190764	0	190764
DDO- ZONAL MALARIA OFFICER FEROPZEPUR FEROPZEPUR	01-HEALTH STATISTICS	1712490	491338	2203828
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1712490	491338	2203828
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1712490	491338	2203828

TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	1735879	491338	2227217
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23389	0	23389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23389	0	23389
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	1735879	491338	2227217
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4780674	1367414	6148088
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4780674	1367414	6148088
TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR	4780674	1367414	6148088
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6579643	1600238	8179881
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6579643	1600238	8179881
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25798	65948	91746
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25798	65948	91746
TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA	6605441	1666186	8271627
TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB	13499147959	2994540740	16493688699
TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE	13499147959	2994540740	16493688699
Dept- HEALTH SERVICES			
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH			
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	77153414	0	77153414
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77153414	0	77153414
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)		77153414	0	77153414
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	1676742	422102	2098844
TOTAL FOR MH- 2211-FAMILY WELFARE		1676742	422102	2098844
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	19912239	0	19912239
	23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	9600000	0	9600000
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		29512239	0	29512239
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA		31188981	422102	31611083
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1854929	493439	2348368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1854929	493439	2348368
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA		1854929	493439	2348368
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SUBSIDIARY HEALTH CENTRES	0	827296	827296
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	827296	827296
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR		0	827296	827296
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA	9647513	2321325	11968838
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9647513	2321325	11968838

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	477883	31781	509664
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	477883	31781	509664

TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA	10125396	2353106	12478502
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DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	11927690	4468797	16396487
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11927690	4468797	16396487
01-PRIMARY HEALTH CENTRES	11927690	4468797	16396487
01-RURAL DISPENSARIES	11927690	4468797	16396487
01-SUBSIDIARY HEALTH CENTRES	11927690	4468797	16396487
02-AYURVEDIC HOSPITALS (RURAL)	1687038	405672	2092710
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	4668761	1202170	5870931
29-RURAL FAMILY WELFARE SERVICES	0	379118	379118
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18283489	6455757	24739246

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	145655	117669	263324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	145655	117669	263324
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR	18429144	6573426	25002570

DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE SCHEME	1678279	919348	2597627
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1678279	919348	2597627
	04-OTHER PREVENTIVE MEASURES	504232	0	504232
	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA	11703484	3332133	15035617
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13885995	4251481	18137476
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	364093	153313	517406
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364093	153313	517406
TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR		14250088	4404794	18654882
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-MEDICAL RELIEF TO RAJINDRA HOSPITAL, PATIALA	180721156	46846341	227567497
	06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND RESEARCH)	5437872	1354518	6792390
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		186159028	48200859	234359887
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	933892	752755	1686647
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		933892	752755	1686647
TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA		187092920	48953614	236046534
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	04-EXPANSION AND IMPROVEMENT OF DENTAL COLLEGE AND HOSPITAL, PATIALA	29820614	6055521	35876135
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29820614	6055521	35876135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	359203	13400	372603
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		359203	13400	372603
TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA		30179817	6068921	36248738
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	639011	230958	869969
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		639011	230958	869969
TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT		639011	230958	869969
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-GOVERNMENT MEDICAL COLLEGE, AMRITSAR	570001805	141954415	711956220
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		570001805	141954415	711956220
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	20847229	0	20847229
	29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	44300362	0	44300362
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		65147591	0	65147591
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR		635149396	141954415	777103811
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	02-GOVERNMENT MEDICAL COLLEGE, PATIALA	574852422	161288654	736141076
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		574852422	161288654	736141076
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2539052	1126739	3665791
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13184572	3626828	16811400
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA		588036994	164915482	752952476
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2539052	1126739	3665791
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7399265	1676395	9075660
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3046255	823694	3869949
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13184572	3626828	16811400
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA		588036994	164915482	752952476
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	27-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	34595487	9231980	43827467
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34595487	9231980	43827467
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	647713	0	647713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	647713	0	647713
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	2430930	0	2430930
	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	5165726	0	5165726
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	7596656	0	7596656
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	42839856	9231980	52071836
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI				
Major Head- 2211-FAMILY WELFARE				
	03-STRENGTHENING OF TRAINING SCHOOL BUILDING	534694	94850	629544
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	285328	71332	356660
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	1296828	320363	1617191
	08-STRENGTHENING OF TRAINING SCHOOL BUILDING	3169154	671945	3841099
	TOTAL FOR MH- 2211-FAMILY WELFARE	5286004	1158490	6444494
	TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	5286004	1158490	6444494
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO SHRI GURU TEG BAHADUR HOSPITAL, AMRITSAR	221189978	57828564	279018542

	06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND RESEARCH)	7710046 228900024	1926808 59755372	9636854 288655396
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	879316	164157	1043473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1279316	164157	1443473
TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR		230179340	59919529	290098869
DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	50113	50113
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	50113	50113
TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA		0	50113	50113
DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY	33000000	8550000	41550000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		33000000	8550000	41550000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53179	0	53179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53179	0	53179
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA		33053179	8550000	41603179

TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH				
CHANDIGARH		1905458469	456107665	2361566134
TOTAL FOR DEPT- HEALTH SERVICES		1905458469	456107665	2361566134
Dept- HIGH COURT OF PUNJAB AND HARYANA				
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH				
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-DEPOSIT LINKED INSURANCE SCHEME		0	10000	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
		20865	312961	333826
04-LEGAL AID TO THE POOR		0	954236	954236
39-CREATION OF VICTIM COMPENSATION FUND				
		975000	0	975000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018				
		0	800000	800000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		995865	2077197	3073062
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA		995865	2077197	3073062
DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
01-DISTRICT AND SESSION COURTS		838584	0	838584
02-SUBORDINATE COURTS		40864687	10706622	51571309
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)				
		8275325	1885123	10160448
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		49978596	12591745	62570341
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR		49978596	12591745	62570341
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
04-STATE LEGAL AID FUND		14000	0	14000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		14000	0	14000
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI		14000	0	14000
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI				

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	18097964	9229907	27327871
01-HOME GUARDS URBAN AND RURAL WING	18097964	9229907	27327871
02-HOME GUARDS BORDER WING	12390	0	12390
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	18110354	9229907	27340261
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	18110354	9229907	27340261

DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	37500	0	37500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	37500	0	37500
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR	37500	0	37500

DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	3339408	1106545	4445953
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3339408	1106545	4445953

Major Head- 2235-SOCIAL SECURITY AND WELFARE

39-CREATION OF VICTIM COMPENSATION FUND	700000	0	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	700000	0	700000
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA	4039408	1106545	5145953

DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	19640	0	19640
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	19640	0	19640
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR	19640	0	19640

DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	2216407	0	2216407
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2216407	0	2216407

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	143848	32072	175920
	01-PENSION AND OTHER RETIREMENT BENEFITS	143848	32072	175920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		143848	32072	175920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	48005	48005
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	48005	48005
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)		2360255	80077	2440332
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	308168	0	308168
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		308168	0	308168
TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT		308168	0	308168
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	3860385	1340018	5200403
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3860385	1340018	5200403
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB		3860385	1340018	5200403
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	149350	6483	155833
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		149350	6483	155833
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA		149350	6483	155833
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	416410	119779	536189
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		416410	119779	536189
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB		416410	119779	536189

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	5600	48000	53600
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5600	48000	53600
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA	5600	48000	53600
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	1752185	1482877	3235062
	02-SUBORDINATE COURTS	73238977	19354568	92593545
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	13731663	3518230	17249893
	04-STATE LEGAL AID FUND	13731663	3518230	17249893
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	88722825	24355675	113078500
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI	88722825	24355675	113078500
DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	33112217	8112133	41224350
	04-DISTRICT ATTORNEYS	8230730	2232681	10463411
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	8230730	2232681	10463411
	04-STATE LEGAL AID FUND	8230730	2232681	10463411
	98-COMPUTERIZATION IN THE STATE	600	600	1200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	41343547	10345414	51688961
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN	41343547	10345414	51688961
DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	10620	1240	11860
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10620	1240	11860
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO	10620	1240	11860
DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	19482925	5063724	24546649
	02-SUBORDINATE COURTS	34028078	8400645	42428723

	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	260800	65200	326000
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	5554577	1497158	7051735
	04-STATE LEGAL AID FUND	5554577	1497158	7051735
	98-COMPUTERIZATION IN THE STATE	1557255	76895	1634150
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		60883635	15103622	75987257
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	87944	87944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	87944	87944
TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR		60883635	15191566	76075201
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	22800	0	22800
	02-SUBORDINATE COURTS	20583494	4715649	25299143
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	3126570	910910	4037480
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		23732864	5626559	29359423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	44000	44000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12398	58847	71245
	04-LEGAL AID TO THE POOR	3831000	410912	4241912
	04-SCHOLARSHIPS FOR HANDICAPPED	3831000	410912	4241912
	04-STATE SOCIAL ASSISTANCE PROGRAMME	3831000	410912	4241912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3843398	513759	4357157
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA		27576262	6140318	33716580

DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR  
Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	71918033	19028062	90946095
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	14964617	3926415	18891032
04-STATE LEGAL AID FUND	14964617	3926415	18891032
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	86882650	22954477	109837127
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR	86882650	22954477	109837127

DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR  
Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	93092444	22726742	115819186
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	21049617	5162051	26211668
04-STATE LEGAL AID FUND	21049617	5162051	26211668
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	114142061	27888793	142030854
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR	114142061	27888793	142030854

DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR  
Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	55653750	16813093	72466843
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	13724155	3534875	17259030
04-STATE LEGAL AID FUND	13724155	3534875	17259030
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	69377905	20347968	89725873
TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR	69377905	20347968	89725873

DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON  
Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	34000	8567	42567
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	34000	8567	42567
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON	34000	8567	42567

DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA  
Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	161	1357	1518
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	161	1357	1518

TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA		161	1357	1518
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	33427391	9099718	42527109
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	5947457	1670902	7618359
	04-STATE LEGAL AID FUND	5947457	1670902	7618359
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		39374848	10770620	50145468
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34584	0	34584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34584	0	34584
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB		39409432	10770620	50180052
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	30975128	8362841	39337969
	02-SUBORDINATE COURTS	32777199	8161059	40938258
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	624116	181268	805384
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	6124793	1526510	7651303
	04-STATE LEGAL AID FUND	6124793	1526510	7651303
	98-COMPUTERIZATION IN THE STATE	1516055	40600	1556655
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		72017291	18272278	90289569
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA		72017291	18272278	90289569
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	41791595	11231807	53023402
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	9541908	2140665	11682573
	04-STATE LEGAL AID FUND	9541908	2140665	11682573
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		51333503	13372472	64705975

TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA		51333503	13372472	64705975
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	101394864	26962429	128357293
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	19795920	4889315	24685235
	04-STATE LEGAL AID FUND	19795920	4889315	24685235
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		121190784	31851744	153042528
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	923240	1707060	2630300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		923240	1707060	2630300
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA		122114024	33558804	155672828
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	34147515	8295996	42443511
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	6824899	1583215	8408114
	04-STATE LEGAL AID FUND	6824899	1583215	8408114
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		40972414	9879211	50851625
TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA		40972414	9879211	50851625
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	25688939	6598388	32287327
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	5411799	1410208	6822007
	04-STATE LEGAL AID FUND	5411799	1410208	6822007
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		31100738	8008596	39109334
TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR		31100738	8008596	39109334
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	691344	0	691344
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	212960	0	212960

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	904304	0	904304
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR	904304	0	904304
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	16724519	5471403	22195922
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	5242771	1248148	6490919
	04-STATE LEGAL AID FUND	5242771	1248148	6490919
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	21967290	6719551	28686841
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT	21967290	6719551	28686841
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	995428	24118	1019546
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	995428	24118	1019546
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA	995428	24118	1019546
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	0	3430	3430
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	3430	3430
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA	0	3430	3430
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	41770475	12202763	53973238
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	9596323	2490363	12086686
	04-STATE LEGAL AID FUND	9596323	2490363	12086686
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	51366798	14693126	66059924
	TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR	51366798	14693126	66059924
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	181360828	44585785	225946613
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	24685697	6095346	30781043

	04-STATE LEGAL AID FUND	24685697	6095346	30781043
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		206046525	50681131	256727656
TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA		206046525	50681131	256727656
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	28000110	7262060	35262170
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	849294	237642	1086936
	04-STATE LEGAL AID FUND	101854	6513	108367
	98-COMPUTERIZATION IN THE STATE	1503573	53759776	55263349
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		30454831	61265991	91720822
TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB		30454831	61265991	91720822
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	54050750	13395404	67446154
	02-SUBORDINATE COURTS	898757	262069	1160826
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1111712	278390	1390102
	04-STATE LEGAL AID FUND	319390	377643	697033
	98-COMPUTERIZATION IN THE STATE	1773085	0	1773085
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		58153694	14313506	72467200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42067	0	42067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42067	0	42067
TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI		58195761	14313506	72509267
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	33211923	8646458	41858381
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	565856	142778	708634
	04-DISTRICT ATTORNEYS	2696807	523145	3219952

	04-STATE LEGAL AID FUND	2696807	523145	3219952
	98-COMPUTERIZATION IN THE STATE	1785905	45090	1830995
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		38260491	9357471	47617962
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	28000	0	28000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28000	0	28000
TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN		38288491	9357471	47645962
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	30536325	7607066	38143391
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	379079	65200	444279
	04-STATE LEGAL AID FUND	312250	27295	339545
	98-COMPUTERIZATION IN THE STATE	1561704	90674	1652378
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		32789358	7790235	40579593
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75516	0	75516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75516	0	75516
TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA		32864874	7790235	40655109
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	74597697	21857850	96455547
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	468016	117154	585170
	04-STATE LEGAL AID FUND	12482	324348	336830
	98-COMPUTERIZATION IN THE STATE	1652750	152096	1804846
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		76730945	22451448	99182393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	831515	253776	1085291

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		831515	253776	1085291
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR		77562460	22705224	100267684
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	23209625	6707290	29916915
	02-SUBORDINATE COURTS	886	0	886
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	59700	19900	79600
	04-DISTRICT ATTORNEYS	492234	0	492234
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	492234	0	492234
	98-COMPUTERIZATION IN THE STATE	512474	46750	559224
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		24274919	6773940	31048859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61347	42277	103624
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61347	42277	103624
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA		24336266	6816217	31152483
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	26108	10000	36108
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		26108	10000	36108
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15442	0	15442
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15442	0	15442
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA		41550	10000	51550
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	40930	1980	42910
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		40930	1980	42910

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR		40930	1980	42910
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	24249315	6228581	30477896
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	28474	14237	42711
	04-STATE LEGAL AID FUND	240069	49650	289719
	98-COMPUTERIZATION IN THE STATE	1070882	0	1070882
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		25588740	6292468	31881208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22408	0	22408
	04-LEGAL AID TO THE POOR	1400	0	1400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223808	0	223808
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR		25812548	6292468	32105016
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	42738758	10939805	53678563
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	582800	146145	728945
	04-STATE LEGAL AID FUND	16929	5564	22493
	98-COMPUTERIZATION IN THE STATE	2571996	33630	2605626
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		45910483	11125144	57035627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239732	202869	442601
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239732	202869	442601

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR		46150215	11328013	57478228
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	44494294	7812816	52307110
	02-SUBORDINATE COURTS	9180757	1041016	10221773
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	660044	157392	817436
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	858330	462845	1321175
	04-STATE LEGAL AID FUND	858330	462845	1321175
	98-COMPUTERIZATION IN THE STATE	1093440	81775	1175215
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		56286865	9555844	65842709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	128151	128151
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	128151	128151
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT		56286865	9683995	65970860
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	53704118	11922722	65626840
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	493057	75264	568321
	04-STATE LEGAL AID FUND	208237	53405	261642
	98-COMPUTERIZATION IN THE STATE	2206339	53275	2259614
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		56611751	12104666	68716417
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	413154	89566	502720
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		413154	99566	512720

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR		57024905	12204232	69229137
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	68388126	17353356	85741482
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	266416	67990	334406
	04-STATE LEGAL AID FUND	765922	86450	852372
	98-COMPUTERIZATION IN THE STATE	1964380	0	1964380
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		71384844	17507796	88892640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142827	15144	157971
	39-CREATION OF VICTIM COMPENSATION FUND	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142827	215144	357971
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR		71527671	17722940	89250611
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	31911938	7900620	39812558
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	612400	154944	767344
	04-STATE LEGAL AID FUND	96924	170250	267174
	98-COMPUTERIZATION IN THE STATE	1583705	94499	1678204
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		34204967	8320313	42525280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	137487	12750	150237
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137487	12750	150237
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA		34342454	8333063	42675517
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	01-DISTRICT AND SESSION COURTS	113245360	26464426	139709786
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	609748	153748	763496
	04-STATE LEGAL AID FUND	99404	679	100083
	98-COMPUTERIZATION IN THE STATE	4161283	303239	4464522
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		118115795	26922092	145037887
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	218515	292599	511114
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		218515	292599	511114
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA		118334310	27214691	145549001
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	52992306	12519397	65511703
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	304264	64362	368626
	04-STATE LEGAL AID FUND	197647	0	197647
	98-COMPUTERIZATION IN THE STATE	2483054	34456	2517510
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		55977271	12618215	68595486
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	298872	230803	529675
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		298872	230803	529675
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA		56276143	12849018	69125161
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	38080436	8125841	46206277
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	309436	77484	386920
	04-STATE LEGAL AID FUND	315344	600	315944
	98-COMPUTERIZATION IN THE STATE	1369222	39648	1408870

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		40074438	8243573	48318011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		498824	19220	518044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		498824	19220	518044
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR		40573262	8262793	48836055
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
01-SMALL CAUSES COURTS		6927058	2023370	8950428
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		6927058	2023370	8950428
TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR		6927058	2023370	8950428
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		5823836	1968837	7792673
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5823836	1968837	7792673
TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH		5823836	1968837	7792673
DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
04-STATE LEGAL AID FUND		60000	0	60000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		60000	0	60000
TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN		60000	0	60000
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
01-DISTRICT AND SESSION COURTS		2700	0	2700
04-DISTRICT ATTORNEYS		179928	0	179928
04-STATE LEGAL AID FUND		179928	0	179928
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		182628	0	182628
TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR		182628	0	182628
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	04-STATE LEGAL AID FUND	523620	0	523620
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		523620	0	523620
TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR		523620	0	523620
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	4339811	0	4339811
	02-SUBORDINATE COURTS	749882	0	749882
	04-STATE LEGAL AID FUND	4258	0	4258
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5093951	0	5093951
TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI		5093951	0	5093951
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	3078431	0	3078431
	02-SUBORDINATE COURTS	700238	0	700238
	04-STATE LEGAL AID FUND	352639	0	352639
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		4131308	0	4131308
TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI		4131308	0	4131308
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	1185071	284699	1469770
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1185071	284699	1469770
TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI		1185071	284699	1469770
DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	6979322	2362256	9341578
	02-SUBORDINATE COURTS	50906167	12697591	63603758
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	0	89472	89472
	04-DISTRICT ATTORNEYS	7383831	2017428	9401259

	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	7383831	2017428	9401259
	04-STATE LEGAL AID FUND	7383831	2017428	9401259
	98-COMPUTERIZATION IN THE STATE	0	26200	26200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	65269320	17192947	82462267
	TOTAL FOR DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR	65269320	17192947	82462267
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	11644495	2157554	13802049
	02-SUBORDINATE COURTS	68022181	17933142	85955323
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	152292	0	152292
	04-DISTRICT ATTORNEYS	11975971	3109786	15085757
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	11975971	3109786	15085757
	04-STATE LEGAL AID FUND	11975971	3109786	15085757
	98-COMPUTERIZATION IN THE STATE	585130	826	585956
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	92380069	23201308	115581377
	TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR	92380069	23201308	115581377
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	66105015	17898624	84003639
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	15943194	4056994	20000188
	04-STATE LEGAL AID FUND	15943194	4056994	20000188
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	82048209	21955618	104003827
	TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA	82048209	21955618	104003827
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	109060905	27994206	137055111
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	16844565	4078184	20922749
	04-STATE LEGAL AID FUND	16844565	4078184	20922749

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		125905470	32072390	157977860
TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR		125905470	32072390	157977860
DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	51430598	13983177	65413775
	02-SUBORDINATE COURTS	4496816	59818	4556634
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	145300	85600	230900
	04-DISTRICT ATTORNEYS	1843144	895645	2738789
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1843144	895645	2738789
	04-STATE LEGAL AID FUND	1843144	895645	2738789
	98-COMPUTERIZATION IN THE STATE	1091533	132324	1223857
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		59007391	15156564	74163955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	434044	177701	611745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434044	177701	611745
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR		59441435	15334265	74775700
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	52137911	13140190	65278101
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	715582	201496	917078
	04-STATE LEGAL AID FUND	54825	0	54825
	98-COMPUTERIZATION IN THE STATE	1840885	137975	1978860
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		54749203	13479661	68228864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	339467	27515	366982
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339467	27515	366982

TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA		55088670	13507176	68595846
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	200000	0	200000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		200000	0	200000
TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH		200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	61030179	16887888	77918067
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	620696	126004	746700
	04-DISTRICT ATTORNEYS	3427982	393817	3821799
	04-STATE LEGAL AID FUND	3427982	393817	3821799
	11-ALLOWANCES TO RETIRED JUDICIAL OFFICERS UNDER NPS	0	727100	727100
	98-COMPUTERIZATION IN THE STATE	3089230	50090	3139320
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		68168087	18184899	86352986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	119270	18399	137669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119270	18399	137669
TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR		68287357	18203298	86490655
TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH		2548158482	701714208	3249872690
TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA		2548158482	701714208	3249872690
Dept- HORTICULTURE				
CCO- DIRECTOR, HORTICULTURE PUNJAB				
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10881	10881

	04-LEGAL AID TO THE POOR	0	28876	28876
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	39757	39757
	01-DIRECTION	4761577	862285	5623862
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4761577	862285	5623862
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA	4761577	902042	5663619
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26300	0	26300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26300	0	26300
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4853472	1105917	5959389
	98-COMPUTERIZATION IN THE STATE	0	700	700
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4853472	1106617	5960089
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA	4879772	1106617	5986389
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3939457	896660	4836117
	98-COMPUTERIZATION IN THE STATE	1250	990	2240
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3940707	897650	4838357
	TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	3940707	897650	4838357
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30692	0	30692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30692	0	30692
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5868179	1405131	7273310
	98-COMPUTERIZATION IN THE STATE	0	1850	1850

	TOTAL FOR MH- 2401-CROP HUSBANDRY	5868179	1406981	7275160
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	5898871	1406981	7305852
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	85820	85820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	85820	85820
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	13729742	3135320	16865062
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13729742	3135320	16865062
	TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	13729742	3221140	16950882
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16025	0	16025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16025	0	16025
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5014279	1259477	6273756
	98-COMPUTERIZATION IN THE STATE	900	600	1500
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5015179	1260077	6275256
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT	5031204	1260077	6291281
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7294614	3191727	10486341
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7294614	3191727	10486341
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	7294614	3191727	10486341
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	166779	0	166779

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	166779	0	166779
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	11084541	2512303	13596844
	98-COMPUTERIZATION IN THE STATE	14868	1274	16142
	TOTAL FOR MH- 2401-CROP HUSBANDRY	11099409	2513577	13612986
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA	11266188	2513577	13779765
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15165	0	15165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215165	0	215165
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	8927783	2144858	11072641
	98-COMPUTERIZATION IN THE STATE	4926	0	4926
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8932709	2144858	11077567
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA	9147874	2144858	11292732
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18627	0	18627
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18627	0	18627
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5908446	1438958	7347404
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5908446	1438958	7347404
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR	5927073	1438958	7366031
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1441814	594412	2036226

	TOTAL FOR MH- 2401-CROP HUSBANDRY	1441814	594412	2036226
	TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR	1441814	594412	2036226
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40619	0	40619
	04-LEGAL AID TO THE POOR	29900	0	29900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70519	0	70519
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1417572	335928	1753500
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1417572	335928	1753500
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA	1488091	335928	1824019
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1149540	0	1149540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149540	0	1149540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	12519118	2924276	15443394
	98-COMPUTERIZATION IN THE STATE	2130	19570	21700
	TOTAL FOR MH- 2401-CROP HUSBANDRY	12521248	2943846	15465094
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR	13870788	2943846	16814634
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5368803	1062996	6431799

	11-DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE	0	55140	55140
TOTAL FOR MH- 2401-CROP HUSBANDRY		5368803	1118136	6486939
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR		5368803	1118136	6486939
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	17819737	5701789	23521526
	22-NATIONAL HORTICULTURE MISSION (85:15)	20173000	53333000	73506000
	42-NATIONAL HORTICULTURE MISSION	19063000	113333000	132396000
	98-COMPUTERIZATION IN THE STATE	0	17290	17290
TOTAL FOR MH- 2401-CROP HUSBANDRY		57055737	172385079	229440816
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	540956	136989	677945
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		540956	136989	677945
TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI		57596693	172522068	230118761
TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB		151643811	195598017	347241828
TOTAL FOR DEPT- HORTICULTURE		151643811	195598017	347241828
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-STATE GUEST HOUSE	27998904	8779161	36778065
	02-LEGISLATORS HOSTEL CANTEEN	7542763	2127963	9670726
	03-CIRCUIT HOUSES JALANDHAR, AMRITSAR, PATIALA AND SHIMLA	14339555	3459585	17799140
	04-VIDHAN SABHA/CIVIL SECRETARIAT CANTEEN	22619977	4720606	27340583
	05-OTHER DEPARTMENTAL CANTEENS	1526249	233969	1760218
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		74027448	19321284	93348732
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	4742312	1182680	5924992
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4742312	1182680	5924992
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH	78769760	20503964	99273724
	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	78769760	20503964	99273724
	TOTAL FOR DEPT- HOSPITALITY	78769760	20503964	99273724
Dept- HOUSING AND URBAN DEVELOPMENT				
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH				
Major Head- 2216-HOUSING				
	01-PRADHAN MANTRI AWAS YOJANA			
	HOUSING FOR ALL (URBAN)	0	22050000	22050000
	TOTAL FOR MH- 2216-HOUSING	0	22050000	22050000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH	0	22050000	22050000
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI				
Major Head- 2216-HOUSING				
	01-ASSISTANCE TO PUNJAB URBAN DEVELOPMENT AUTHORITY	373872000	20917000	394789000
	TOTAL FOR MH- 2216-HOUSING	373872000	20917000	394789000
Major Head- 4216-CAPITAL OUTLAY ON HOUSING				
	05-CONSTRUCTION OF FLATS/GUEST HOUSE/HOUSES FOR MINISTERS/SENIOR OFFICERS/GOVERNMENT EMPLOYEES IN SECTOR 39, CHANDIGARH PAYMENT OF GROUND RENT TO UNION TERRITORY ADMINISTRATION, CHANDIGARH.	2062283	0	2062283
	TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING	2062283	0	2062283
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI	375934283	20917000	396851283
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	103132	0	103132
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	103132	0	103132

TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR		103132	0	103132
TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB		376037415	42967000	419004415
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP		2500000	0	2500000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		2500000	0	2500000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI		2500000	0	2500000
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA				
Major Head- 2217-URBAN DEVELOPMENT				
02-LOCAL GOVERNMENT DIRECTORATE		621835	150240	772075
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		621835	150240	772075
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA		621835	150240	772075
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP		7000000	0	7000000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		7000000	0	7000000
TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA		7000000	0	7000000
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB		10121835	150240	10272075
TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT		386159250	43117240	429276490
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION				
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB				
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-ASSISTANCE TO NON-GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	45037034	21254522	66291556
	01-DIRECTORATE OF INDUSTRIAL TRAINING	45037034	21254522	66291556
	01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS	45037034	21254522	66291556
	98-COMPUTERIZATION IN THE STATE	46991	0	46991
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	45084025	21254522	66338547
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	45084025	21254522	66338547
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	924208	238800	1163008
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38400	9600	48000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81600	20400	102000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1044208	268800	1313008
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI	1044208	268800	1313008
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	744742	184225	928967

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	56640	9600	66240
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	120360	20400	140760
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		921742	214225	1135967
TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR		921742	214225	1135967
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1149133	274204	1423337
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38400	9600	48000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81600	20400	102000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1269133	304204	1573337
TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR		1269133	304204	1573337
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	899331	223709	1123040

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	168560	42425	210985
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	358026	90155	448181
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1425917	356289	1782206
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR		1425917	356289	1782206
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	399204	93496	492700
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	76800	19200	96000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	163200	40800	204000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		639204	153496	792700
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA		639204	153496	792700
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	5005981	1252633	6258614
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	172080	43200	215280
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	365670	91800	457470
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5543731	1387633	6931364
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR	5543731	1387633	6931364
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2996204	753085	3749289
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	223360	56160	279520
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	474640	119340	593980
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3694204	928585	4622789
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA	3694204	928585	4622789
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1621333	412586	2033919
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	85506	18270	103776
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	181702	38824	220526
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1888541	469680	2358221
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR	1888541	469680	2358221

DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1700638	422667	2123305
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	96000	24000	120000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	204000	51000	255000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2000638	497667	2498305
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA	2000638	497667	2498305

DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	2842262	693940	3536202
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	71028	18830	89858
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	150934	40012	190946
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3064224	752782	3817006
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA	3064224	752782	3817006
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2005883	437314	2443197
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	144000	144000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	306000	306000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2005883	887314	2893197
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR	2005883	887314	2893197
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	676677	171304	847981
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	76480	19045	95525
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	162520	40471	202991
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	915677	230820	1146497
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA	915677	230820	1146497
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1038862	256207	1295069
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	75535	14400	89935
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	160513	30600	191113
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1274910	301207	1576117
	TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR	1274910	301207	1576117
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	839958	221593	1061551
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	76165	19045	95210
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	161851	40471	202322
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1077974	281109	1359083
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR	1077974	281109	1359083
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2021392	516907	2538299
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	57600	14400	72000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	122400	30600	153000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2201392	561907	2763299
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR	2201392	561907	2763299
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	1030407	189200	1219607
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	74031	17419	91450
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	157315	37015	194330
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1261753	243634	1505387
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR	1261753	243634	1505387
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2885799	717642	3603441
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	105280	33600	138880
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	223720	71400	295120
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3214799	822642	4037441
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU	3214799	822642	4037441

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	2832501	762794	3595295
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	56400	14000	70400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	119850	29750	149600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3008751	806544	3815295
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR	3008751	806544	3815295

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	1400430	274236	1674666
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	19200	4800	24000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	40800	10200	51000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1460430	289236	1749666

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR		1460430	289236	1749666
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		1727640	322566	2050206
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		139050	34528	173578
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		326400	81600	408000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2193090	438694	2631784
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR		2193090	438694	2631784
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		1429143	371501	1800644
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		7840	1440	9280
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		16660	3060	19720

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1453643	376001	1829644
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT		1453643	376001	1829644
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	777893	204437	982330
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	96000	24000	120000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	204000	51000	255000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1077893	279437	1357330
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR		1077893	279437	1357330
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	11976	0	11976
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38400	4647	43047

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81600	9873	91473
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		131976	14520	146496
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR		131976	14520	146496
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1072150	237654	1309804
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	57600	14400	72000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	122400	30600	153000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1252150	282654	1534804
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA		1252150	282654	1534804
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	622443	392178	1014621

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	143452	72960	216412
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	304668	155040	459708
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1070563	620178	1690741
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA		1070563	620178	1690741
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	563724	166924	730648
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	74720	13760	88480
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	158780	29240	188020
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		797224	209924	1007148
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR		797224	209924	1007148
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	471678	102700	574378
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	54632	14400	69032
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	118480	28906	147386
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	644790	146006	790796
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR	644790	146006	790796
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4799292	1184831	5984123
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	57600	14400	72000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	122400	30600	153000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4979292	1229831	6209123
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR	4979292	1229831	6209123
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	1302824	330650	1633474
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	185120	46684	231804
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	393380	99203	492583
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1881324	476537	2357861
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA	1881324	476537	2357861

DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14204	0	14204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14204	0	14204
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA	14204	0	14204

DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	1184485	305638	1490123
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	69808	14400	84208

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	148340	30600	178940
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1402633	350638	1753271
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA		1402633	350638	1753271
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	631768	148306	780074
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	57600	14400	72000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	122400	30600	153000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		811768	193306	1005074
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA		811768	193306	1005074
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6375121	1594902	7970023

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	170588	27716	198304
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	362500	58896	421396
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6908209	1681514	8589723
TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI		6908209	1681514	8589723
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7405708	1856694	9262402
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	90730	22658	113388
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	192800	48148	240948
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7689238	1927500	9616738
TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR		7689238	1927500	9616738
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2263098	578080	2841178

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	100000	119250	219250
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	545750	0	545750
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2908848	697330	3606178
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR		2908848	697330	3606178
DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2177980	518057	2696037
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	95690	24000	119690
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	203342	51000	254342
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2477012	593057	3070069
TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA		2477012	593057	3070069
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4331246	927725	5258971
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4331246	927725	5258971
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7719	0	7719
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7719	0	7719
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR	4338965	927725	5266690
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2139556	552786	2692342
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	126286	32207	158493
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	268359	68438	336797
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2534201	653431	3187632
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	2534201	653431	3187632
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3738557	972768	4711325
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3738557	972768	4711325
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	102000	0	102000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR	3840557	972768	4813325

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	5329144	1334325	6663469
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	13928	0	13928
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	29596	0	29596
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5372668	1334325	6706993
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR	5372668	1334325	6706993

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3374646	897926	4272572
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	76337	17961	94298
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	162215	38167	200382
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3613198	954054	4567252

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA		3613198	954054	4567252
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		3875995	994388	4870383
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		32485	1548	34033
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		69031	3291	72322
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3977511	999227	4976738
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA		3977511	999227	4976738
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		739250	0	739250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		739250	0	739250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA		739250	0	739250
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		432400	75292	507692

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38400	9600	48000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81600	20400	102000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		552400	105292	657692
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR		552400	105292	657692
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5005677	1298890	6304567
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	358226	83224	441450
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	761231	176855	938086
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6125134	1558969	7684103
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA		6125134	1558969	7684103
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	583639	163272	746911
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	114880	27793	142673
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	244120	59061	303181
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	942639	250126	1192765
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR	942639	250126	1192765
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1295981	320483	1616464
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	131932	30212	162144
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	285600	0	285600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1713513	350695	2064208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10936962	2435650	13372612
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2834558	597878	3432436
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13771520	3033528	16805048
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA		15485033	3384223	18869256
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2460312	791370	3251682
	11-GHAR GHAR ROZGAR MISSION	0	3055736	3055736
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2460312	3847106	6307418
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR		2460312	3847106	6307418
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7867790	1932616	9800406
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	155019	33206	188225
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	465053	95947	561000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8487862	2061769	10549631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA			8687862	2061769	10749631
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF INDUSTRIAL TRAINING	11551196	3267885	14819081
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	101823	25881	127704
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	216377	54997	271374
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			11869396	3348763	15218159
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR			11869396	3348763	15218159
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF INDUSTRIAL TRAINING	11879138	2896662	14775800
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	15871	0	15871

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	33726	0	33726
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11928735	2896662	14825397
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR		11928735	2896662	14825397
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5873037	1359955	7232992
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	19200	4800	24000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	40800	10200	51000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5933037	1374955	7307992
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	281086	0	281086
	04-LEGAL AID TO THE POOR	114568	0	114568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		395654	0	395654
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR		6328691	1374955	7703646
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1164647	286474	1451121

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	73620	18121	91741
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	156444	38507	194951
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1394711	343102	1737813
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA		1394711	343102	1737813
DDO- PRINCIPAL I.T.I. FDK. FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	11555947	2989755	14545702
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	133920	54580	188500
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	337080	63484	400564
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12026947	3107819	15134766
TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT		12026947	3107819	15134766
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8259648	2051211	10310859

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	166976	41186	208162
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	354829	87523	442352
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8781453	2179920	10961373
TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR		8781453	2179920	10961373
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1566486	367440	1933926
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	19200	4800	24000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	40800	10200	51000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1626486	382440	2008926
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR		1626486	382440	2008926
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1492010	321623	1813633

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	37471	9368	46839
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	79625	19906	99531
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1609106	350897	1960003
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA		1609106	350897	1960003
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6537757	1662433	8200190
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	153600	36891	190491
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	326400	78393	404793
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7017757	1777717	8795474
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91339	0	91339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91339	0	91339

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB		7109096	1777717	8886813
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2022398	515624	2538022
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	127040	19200	146240
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	269960	40800	310760
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2419398	575624	2995022
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA		2419398	575624	2995022
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	163498	56239	219737
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163498	56239	219737
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR		163498	56239	219737
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2227384	554784	2782168

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	151795	0	151795
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	322565	0	322565
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2701744	554784	3256528
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR		2701744	554784	3256528
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	694334	0	694334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		694334	0	694334
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR		694334	0	694334
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	15496805	3761333	19258138
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	435560	107339	542899

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	925565	228095	1153660
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		16857930	4096767	20954697
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	148869	208330	357199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148869	208330	357199
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA		17006799	4305097	21311896
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6715425	1691486	8406911
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	75000	45000	120000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	219193	30000	249193
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7009618	1766486	8776104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71772	0	71772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71772	0	71772
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR		7081390	1766486	8847876

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	4291955	1053178	5345133
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	162640	43842	206482
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	345610	93117	438727
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4800205	1190137	5990342
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE	4800205	1190137	5990342

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2018097	509455	2527552
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	134400	33600	168000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	285600	71400	357000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2438097	614455	3052552
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR	2438097	614455	3052552

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2116688	505919	2622607
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	126086	32137	158223
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	267934	68300	336234
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2510708	606356	3117064
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA	2510708	606356	3117064

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	12540162	3122281	15662443
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	150000	90000	240000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	450000	60000	510000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13140162	3272281	16412443
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR	13140162	3272281	16412443

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	19422870	4572306	23995176
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	96000	24000	120000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	204000	51000	255000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		19722870	4647306	24370176
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	476148	0	476148
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		476148	0	476148
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA		20199018	4647306	24846324
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197708	0	197708
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197708	0	197708
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA		197708	0	197708
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2837587	694130	3531717

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	151822	37935	189757
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	322622	80613	403235
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3312031	812678	4124709
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA		3312031	812678	4124709
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	26192465	6434328	32626793
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	220434	78064	298498
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	520921	113388	634309
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		26933820	6625780	33559600
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR		26933820	6625780	33559600
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	16543163	3672461	20215624

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	57600	14400	72000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	122400	30600	153000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		16723163	3717461	20440624
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR		16723163	3717461	20440624
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4400162	1100161	5500323
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	19200	4800	24000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	40800	10200	51000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4460162	1115161	5575323
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR		4460162	1115161	5575323
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3999312	980928	4980240

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	226880	55740	282620
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	482120	118452	600572
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4708312	1155120	5863432
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	100000	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	100000	100000
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE		4708312	1255120	5963432
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	20460574	5172452	25633026
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	258089	64335	322424
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	548443	136712	685155
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		21267106	5373499	26640605
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1122224	221208	1343432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1122224	221208	1343432
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA	22389330	5594707	27984037
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6945247	1804696	8749943
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	247235	61239	308474
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	525377	130132	655509
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7717859	1996067	9713926
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA	7717859	1996067	9713926
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	12680868	3113426	15794294
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	134400	33600	168000

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	285600	71400	357000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13100868	3218426	16319294
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR		13100868	3218426	16319294
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	16464285	4043964	20508249
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	249600	62400	312000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	530400	132600	663000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		17244285	4238964	21483249
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR		17244285	4238964	21483249
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	23461176	6026361	29487537
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	396674	98476	495150

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	842934	209264	1052198
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		24700784	6334101	31034885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1986821	0	1986821
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1986821	0	1986821
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA		26687605	6334101	33021706
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	9704477	2180303	11884780
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	94350	23840	118190
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	200496	50660	251156
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9999323	2254803	12254126
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI		9999323	2254803	12254126
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8091026	2046222	10137248

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	19200	4800	24000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	40800	10200	51000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8151026	2061222	10212248
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR		8151026	2061222	10212248
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	11299464	2822837	14122301
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	36975	8361	45336
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	78573	17768	96341
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11415012	2848966	14263978
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR		11415012	2848966	14263978
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	11081933	2534376	13616309

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38240	9600	47840
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81260	20400	101660
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11201433	2564376	13765809
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA		11201433	2564376	13765809
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6534789	1482108	8016897
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	52800	9600	62400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	112200	20400	132600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6699789	1512108	8211897
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI		6699789	1512108	8211897
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	13392554	3465922	16858476

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38400	9600	48000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81600	20400	102000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13512554	3495922	17008476
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR		13512554	3495922	17008476
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2969233	916030	3885263
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38400	9600	48000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81600	20400	102000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3089233	946030	4035263
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT		3089233	946030	4035263
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	16955959	4070594	21026553

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	154100	34054	188154
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	327464	72366	399830
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		17437523	4177014	21614537
TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA		17437523	4177014	21614537
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	13099341	3296085	16395426
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13099341	3296085	16395426
TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR		13099341	3296085	16395426
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1987554	469388	2456942
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	15000	9000	24000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	45000	6000	51000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2047554	484388	2531942

TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA		2047554	484388	2531942
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		2663115	654329	3317444
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2663115	654329	3317444
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR		2663115	654329	3317444
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		2290916	628122	2919038
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		19200	4800	24000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		40800	10200	51000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2350916	643122	2994038
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA		2350916	643122	2994038
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		1419980	352296	1772276
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1419980	352296	1772276
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA		1419980	352296	1772276
DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		1780652	491054	2271706

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	57600	14400	72000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	122400	30600	153000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1960652	536054	2496706
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB		1960652	536054	2496706
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2332226	641866	2974092
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38400	9600	48000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81600	20400	102000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2452226	671866	3124092
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB		2452226	671866	3124092
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1508911	454758	1963669

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38400	9600	48000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81600	20400	102000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1628911	484758	2113669
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR	1628911	484758	2113669
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1380147	281423	1661570
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1380147	281423	1661570
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR	1380147	281423	1661570
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1356937	341811	1698748
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	19200	4800	24000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	40800	10200	51000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1416937	356811	1773748

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA		1416937	356811	1773748
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2275128	547733	2822861
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2275128	547733	2822861
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR		2275128	547733	2822861
DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2027310	510236	2537546
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38400	9600	48000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81600	20400	102000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2147310	540236	2687546
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA		2147310	540236	2687546
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2595944	701555	3297499
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	44800	4800	49600

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	95200	10200	105400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2735944	716555	3452499
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA		2735944	716555	3452499
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1391873	417614	1809487
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	19200	4800	24000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	40800	10200	51000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1451873	432614	1884487
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR		1451873	432614	1884487
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1977543	510206	2487749
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1977543	510206	2487749
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA		1977543	510206	2487749
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3292786	825960	4118746

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3292786	825960	4118746
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF		3292786	825960	4118746
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1336048	265928	1601976
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	91200	4637	95837
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	193800	9853	203653
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1621048	280418	1901466
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN		1621048	280418	1901466
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	402352	100588	502940
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		402352	100588	502940
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT		402352	100588	502940
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1815540	388970	2204510

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	15000	15000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	150000	0	150000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1965540	403970	2369510
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR	1965540	403970	2369510
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1817072	417654	2234726
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1817072	417654	2234726
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR	1817072	417654	2234726
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2009073	612515	2621588
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2009073	612515	2621588
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR	2009073	612515	2621588
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1293923	351604	1645527
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1293923	351604	1645527
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR	1293923	351604	1645527
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	2288064	621627	2909691
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2288064	621627	2909691
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA		2288064	621627	2909691
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1885014	445358	2330372
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38240	9136	47376
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81260	19412	100672
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2004514	473906	2478420
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA		2004514	473906	2478420
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1707296	450817	2158113
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1707296	450817	2158113
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR		1707296	450817	2158113
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1718711	447520	2166231
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1718711	447520	2166231
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI		1718711	447520	2166231

DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	978357	265610	1243967
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	60517	13471	73988
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	128601	28626	157227
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1167475	307707	1475182
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91280	16011	107291
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91280	16011	107291
TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT		1258755	323718	1582473

DDO- PRINCIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	1474839	377968	1852807
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	94911	24000	118911

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	201686	51000	252686
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1771436	452968	2224404
TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR		1771436	452968	2224404
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2891853	751184	3643037
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	223360	50475	273835
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	474816	99203	574019
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3590029	900862	4490891
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA		3590029	900862	4490891
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1873980	447242	2321222
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	70186	17187	87373

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	149144	36523	185667
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2093310	500952	2594262
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA		2093310	500952	2594262
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1265552	294129	1559681
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	127600	32160	159760
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	271150	68340	339490
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1664302	394629	2058931
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR		1664302	394629	2058931
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	10634640	2608260	13242900
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10634640	2608260	13242900
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR		10634640	2608260	13242900
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	14089043	3666066	17755109

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	213120	52800	265920
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	452880	112200	565080
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14755043	3831066	18586109
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR		14755043	3831066	18586109
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2262131	504278	2766409
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	19200	4800	24000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	40800	10200	51000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2322131	519278	2841409
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR		2322131	519278	2841409
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4184438	1070951	5255389

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	113790	23690	137480
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	241806	50342	292148
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4540034	1144983	5685017
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA		4540034	1144983	5685017
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	667714	190125	857839
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	74240	18880	93120
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	157760	40120	197880
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		899714	249125	1148839
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR		899714	249125	1148839
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	977132	250384	1227516

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	71360	18892	90252
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	151640	40140	191780
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1200132	309416	1509548
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA		1200132	309416	1509548
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2436819	642644	3079463
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	319159	87817	406976
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	678213	186610	864823
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3434191	917071	4351262
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA		3434191	917071	4351262
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2480102	630155	3110257

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	96000	19200	115200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	201516	39832	241348
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2777618	689187	3466805
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR		2777618	689187	3466805
DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2436677	617761	3054438
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	117298	30000	147298
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	278706	70644	349350
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2832681	718405	3551086
TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA		2832681	718405	3551086
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	7991595	3446422	11438017

	01-DIRECTORATE OF INDUSTRIAL TRAINING	7991595	3446422	11438017
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	72000	120000	192000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	408000	0	408000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8471595	3566422	12038017
	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI	8471595	3566422	12038017
	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB	663545300	178319781	841865081
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB				
DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	860242	215484	1075726
	TOTAL FOR MH- 2202-GENERAL EDUCATION	860242	215484	1075726
	TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI	860242	215484	1075726
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	13-SETTING UP OF NEW POLYTECHNICS IN DISTRICTS WHERE NO GOVERNMENT POLYTECHNIC EXISTS AT PRESENT	15968000	0	15968000
	15-SETTING UP OF NEW POLYTECHNICS IN THE DISTRICTS WHERE NO GOVERNMENT POLYTECHNIC EXISTS AT PRESENT	33932000	0	33932000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	49900000	0	49900000

TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION				
INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH		49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1869266	1869833	3739099
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1869266	1869833	3739099
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
01-ASSISTANCE TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY		1096667	0	1096667
TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		1096667	0	1096667
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH		2965933	1869833	4835766
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH				
Major Head- 2203-TECHNICAL EDUCATION				
01-DIRECTION AND ADMINISTRATION		38999068	7799470	46798538
02-ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA		76729689	0	76729689
02-ASSISTANCE TO NON-GOVERNMENT POLYTECHNICS		76729689	0	76729689
02-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS OF ENGINEERING COLLEGES/POLYTECHNICS		76729689	0	76729689
03-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE		162333333	0	162333333
98-COMPUTERIZATION IN THE STATE		0	13210	13210
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		278062090	7812680	285874770
TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH		278062090	7812680	285874770

DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA  
Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS	7708446	2396835	10105281
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	7708446	2396835	10105281
TOTAL FOR DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	7708446	2396835	10105281

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA  
Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS	12832821	2840815	15673636
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	12832821	2840815	15673636
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	12832821	2840815	15673636

DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR  
Major Head- 2203-TECHNICAL EDUCATION

03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	5324831	1334000	6658831
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	5324831	1334000	6658831

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	228641	0	228641
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228641	0	228641
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR	5553472	1334000	6887472

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL  
Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS	8318393	2263755	10582148
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	8318393	2263755	10582148
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL	8318393	2263755	10582148

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM  
Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS	8625592	1964698	10590290
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	8625592	1964698	10590290
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM	8625592	1964698	10590290

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA

Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	16926935	3983632	20910567
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		16926935	3983632	20910567
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA		16926935	3983632	20910567
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	18299914	4613705	22913619
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		18299914	4613705	22913619
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR		18299914	4613705	22913619
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3848914	0	3848914
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3848914	0	3848914
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	26774627	6436556	33211183
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		26774627	6436556	33211183
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA		30623541	6436556	37060097
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	42662708	10443710	53106418
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		42662708	10443710	53106418
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA		42662708	10443710	53106418
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	22779776	5604257	28384033
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		22779776	5604257	28384033
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA		22779776	5604257	28384033
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	41628150	10231856	51860006
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		41628150	10231856	51860006
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA		41628150	10231856	51860006

DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR					
Major Head- 2203-TECHNICAL EDUCATION					
	01-GOVERNMENT POLYTECHNICS	33035045	9501945	42536990	
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		33035045	9501945	42536990	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37912	0	37912	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37912	0	37912	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR		33072957	9501945	42574902	
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN					
Major Head- 2203-TECHNICAL EDUCATION					
	01-GOVERNMENT POLYTECHNICS	11530409	2879137	14409546	
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		11530409	2879137	14409546	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN		11530409	2879137	14409546	
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR					
Major Head- 2203-TECHNICAL EDUCATION					
	01-GOVERNMENT POLYTECHNICS	19463732	4849385	24313117	
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		19463732	4849385	24313117	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75789	0	75789	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75789	0	75789	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR		19539521	4849385	24388906	
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR					
Major Head- 2203-TECHNICAL EDUCATION					
	01-GOVERNMENT POLYTECHNICS	26529703	6662691	33192394	
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		26529703	6662691	33192394	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	816847	816847	

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	816847	816847
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR	26529703	7479538	34009241
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	29898033	7697272	37595305
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	29898033	7697272	37595305
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR	29898033	7697272	37595305
DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA				
Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	7475372	1907683	9383055
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	7475372	1907683	9383055
	TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA	7475372	1907683	9383055
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	25853988	6281687	32135675
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	25853988	6281687	32135675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	241506	0	241506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241506	0	241506
	TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR	26095494	6281687	32377181
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65597	0	65597
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65597	0	65597
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR	65597	0	65597
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	274397	91929	366326
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		474397	91929	566326
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR		474397	91929	566326
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	31559870	7866756	39426626
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		31559870	7866756	39426626
TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI		31559870	7866756	39426626
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	3878161	818577	4696738
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		3878161	818577	4696738
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR		3878161	818577	4696738
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	11773647	2841018	14614665
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		11773647	2841018	14614665
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	97314	97314
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	97314	297314

TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR		11973647	2938332	14911979
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	13176615	4144741	17321356
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		13176615	4144741	17321356
TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR		13176615	4144741	17321356
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	8107958	1896776	10004734
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		8107958	1896776	10004734
TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA		8107958	1896776	10004734
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	29315663	6819002	36134665
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		29315663	6819002	36134665
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72891	0	72891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72891	0	72891
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	0	569844	569844
	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	0	1210916	1210916
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	1780760	1780760
TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR		29388554	8599762	37988316

TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB		800514301	128965336	929479637
TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION		1464059601	307285117	1771344718
Dept- INDUSTRIES				
CCO- DIRECTOR, INDUSTRIES PUNJAB				
DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-DEPOSIT LINKED INSURANCE SCHEME		1600102	521998	2122100
01-OLD AGE PENSIONS		1600102	521998	2122100
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		1400000	0	1400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		122900346	22017591	144917937
03-STATE SOCIAL ASSISTANCE PROGRAMME		122900346	22017591	144917937
04-LEGAL AID TO THE POOR		150038198	262458	150300656
04-STATE SOCIAL ASSISTANCE PROGRAMME		150038198	262458	150300656
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		3041750	1518100	4559850
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING		831938	48094	880032
39-CREATION OF VICTIM COMPENSATION FUND		1050000	0	1050000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018		1050000	0	1050000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281912334	24368241	306280575
TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR		281912334	24368241	306280575
DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH				

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-ASSISTANCE TO KHADI AND VILLAGE INDUSTRIES BOARD-REBATE ON THE SALE OF KHADI	93291217	37703092	130994309
01-DIRECTION	93291217	37703092	130994309
01-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION AND COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS	93291217	37703092	130994309
01-PUNJAB LARGE INDUSTRIES DEVELOPMENT BOARD (PLIDB)	93291217	37703092	130994309
02-PUNJAB MEDIUM INDUSTRIES DEVELOPMENT BOARD (PMIDB)	414453	63500	477953
06-ASSISTANCE TO PSIDC/PFC FOR DISCHARGE OF THEIR DEBT LIABILITY	47418311	125000000	172418311
11-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION & COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS	4000000	2225000	6225000
13-STATE SCHEME FOR AWARENESS AND ENTREPRENEURSHIP DEVELOPMENT TO PROMOTE SC/STS UNDER STAND UP INDIA PROJECT	0	175000	175000
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	145123981	165166592	310290573
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH	145123981	165166592	310290573

DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3013238	312235	3325473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3213238	312235	3525473
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	42-CONSTRUCTION OF UNITY MALL AT RANJIT AVENUE, AMRITSAR	34125000	0	34125000
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		34125000	0	34125000
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH		37338238	312235	37650473
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2057-SUPPLIES AND DISPOSALS				
	01-CONTROLLER OF STORES	8398201	2468564	10866765
TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS		8398201	2468564	10866765
TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH		8398201	2468564	10866765
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89427	209320	298747
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89427	209320	298747
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA		89427	209320	298747
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	431747	0	431747
	01-PENSION AND OTHER RETIREMENT BENEFITS	431747	0	431747
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		431747	0	431747
TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR		431747	0	431747
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTION AND ADMINISTRATION	2522320	485486	3007806
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2522320	485486	3007806
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR		2522320	485486	3007806
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	499620	13221	512841
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499620	13221	512841
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR		499620	13221	512841
DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	945	0	945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		945	0	945
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA		945	0	945
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	888304	227501	1115805
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		888304	227501	1115805
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA		888304	227501	1115805
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-INSPECTORATE OF STEAM BOILERS	1684230	424046	2108276
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1684230	424046	2108276
TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR		1684230	424046	2108276
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	01-INCENTIVES UNDER VARIOUS INDUSTRIAL POLICIES	2417600000	1424500000	3842100000
	01-POWER SUBSIDIES TO INDUSTRIES	2417600000	1424500000	3842100000

	02-INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES	8759319562	277793556	9037113118
TOTAL FOR MH- 2852-INDUSTRIES		11176919562	1702293556	12879213118
TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH		11176919562	1702293556	12879213118
DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	4267694	0	4267694
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		4267694	0	4267694
TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI		4267694	0	4267694
DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47298	22724	70022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47298	22724	70022
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	10089827	2786990	12876817
	98-COMPUTERIZATION IN THE STATE	4100	0	4100
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		10093927	2786990	12880917
TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR		10141225	2809714	12950939
DDO- GENERAL MANAGER DIC MOHALI MOHALI				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	6362126	1582383	7944509
	98-COMPUTERIZATION IN THE STATE	0	1995	1995
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		6362126	1584378	7946504
TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI		6362126	1584378	7946504
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	3788409	946438	4734847
	98-COMPUTERIZATION IN THE STATE	1485	0	1485
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		3789894	946438	4736332
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR		3789894	946438	4736332

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106300	14938	121238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106300	14938	121238

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

	01-DIRECTION	3101106	769756	3870862
	98-COMPUTERIZATION IN THE STATE	1500	500	2000
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		3102606	770256	3872862
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR		3208906	785194	3994100

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN  
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

	01-DIRECTION	3146870	791361	3938231
	98-COMPUTERIZATION IN THE STATE	900	500	1400
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		3147770	791861	3939631
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN		3147770	791861	3939631

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	230406	0	230406
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		230406	0	230406

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

	01-DIRECTION	6587911	2730700	9318611
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		6587911	2730700	9318611
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR		6818317	2730700	9549017

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR  
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

	01-DIRECTION	9244899	2265098	11509997
	98-COMPUTERIZATION IN THE STATE	1416	0	1416
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		9246315	2265098	11511413

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	9246315	2265098	11511413
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	5645447	1275010	6920457
98-COMPUTERIZATION IN THE STATE	1450	0	1450
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5646897	1275010	6921907
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA	5646897	1275010	6921907
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	3830278	859385	4689663
98-COMPUTERIZATION IN THE STATE	1050	500	1550
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3831328	859885	4691213
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT	3831328	859885	4691213
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	58391	58391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	58391	58391
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	5690685	1595834	7286519
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5690685	1595834	7286519
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB	5690685	1654225	7344910
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	495947	44346	540293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	495947	44346	540293
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	6747295	1572329	8319624
98-COMPUTERIZATION IN THE STATE	2422	0	2422

	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6749717	1572329	8322046
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR	7245664	1616675	8862339
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	5737005	1402544	7139549
	98-COMPUTERIZATION IN THE STATE	1500	0	1500
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5738505	1402544	7141049
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	HOSHIARPUR	5738505	1402544	7141049
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	5745491	1407859	7153350
	98-COMPUTERIZATION IN THE STATE	1350	0	1350
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5746841	1407859	7154700
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR	5746841	1407859	7154700
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	2916000	642392	3558392
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2916000	642392	3558392
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	KAPURTHALA	2916000	642392	3558392
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	6385939	1489297	7875236
	98-COMPUTERIZATION IN THE STATE	1400	0	1400
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6387339	1489297	7876636
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA	6387339	1489297	7876636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38763	15858	54621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38763	15858	54621

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA		38763	15858	54621
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI				
Major Head- 2852-INDUSTRIES				
02-INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES		5923295	1050487	6973782
TOTAL FOR MH- 2852-INDUSTRIES		5923295	1050487	6973782
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI		5923295	1050487	6973782
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
01-DIRECTION		2313120	603104	2916224
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		2313120	603104	2916224
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR		2313120	603104	2916224
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		105452	17400	122852
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105452	17400	122852
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
01-DIRECTION		7707065	1843923	9550988
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		7707065	1843923	9550988
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA		7812517	1861323	9673840
DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
01-DIRECTION		3585353	839001	4424354
98-COMPUTERIZATION IN THE STATE		1450	0	1450
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		3586803	839001	4425804
TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA		3586803	839001	4425804
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
01-DIRECTION		2435100	609102	3044202
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		2435100	609102	3044202

TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA		2435100	609102	3044202
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		87320	119520	206840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87320	119520	206840
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
01-DIRECTION		4944429	1385540	6329969
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		4944429	1385540	6329969
TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR		5031749	1505060	6536809
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH				
Major Head- 2852-INDUSTRIES				
01-INVESTMENT PROMOTION		30750000	0	30750000
10-INVESTMENT PROMOTION		4628702	0	4628702
TOTAL FOR MH- 2852-INDUSTRIES		35378702	0	35378702
TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH		35378702	0	35378702
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		710122	1181757	1891879
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1110122	1181757	2291879
TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH		1110122	1181757	2291879
DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
01-DIRECTION		2922746	825088	3747834

	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2922746	825088	3747834
	TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA	2922746	825088	3747834
DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	0	871330	871330
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	0	871330	871330
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA	0	871330	871330
DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	540	0	540
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	540	0	540
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR	540	0	540
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	193809	193809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	193809	193809
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	0	370216	370216
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	0	370216	370216
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA	0	564025	564025
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	0	221740	221740
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	0	221740	221740
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA	0	221740	221740
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	3619694	716490	4336184

	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3619694	716490	4336184
	TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN	3619694	716490	4336184
	TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB	11816167566	1929094397	13745261963
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB				
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	3209207	916639	4125846
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	3209207	916639	4125846
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR	3209207	916639	4125846
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	77425	77425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	277425	277425
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	414268	0	414268
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	414268	0	414268
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	4899064	1236167	6135231
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	4899064	1236167	6135231
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR	5313332	1513592	6826924
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	638606	638606
	04-LEGAL AID TO THE POOR	0	4160	4160

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	642766	642766
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT		4753531	1190425	5943956
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		4753531	1190425	5943956
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
01-OTHER EXPENDITURE		9980	0	9980
TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		9980	0	9980
TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA		4763511	1833191	6596702
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		224778	20235	245013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224778	20235	245013
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT		1972365	537167	2509532
98-COMPUTERIZATION IN THE STATE		23400	0	23400
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		1995765	537167	2532932
TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH		2220543	557402	2777945
TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB		15506593	4820824	20327417
TOTAL FOR DEPT- INDUSTRIES		11831674159	1933915221	13765589380
Dept- INFORMATION AND PUBLIC RELATION				
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB				
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
01-DIRECTION		1638496	384853	2023349
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1638496	384853	2023349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		28653	0	28653

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28653	0	28653
	TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR	1667149	384853	2052002
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	1412383	385530	1797913
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1412383	385530	1797913
	TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA	1412383	385530	1797913
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	782613595	203874011	986487606
	01-FIELD PUBLICITY	782613595	203874011	986487606
	01-PURCHASE / PRODUCTION OF FILMS AND DISPLAY ADVERTISEMENT	782613595	203874011	986487606
	02-MEDIA WELFARE FUND	480000	288000	768000
	05-MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL	152220	18786430	18938650
	06-INDICATIVE ADVERTISEMENT	3179757	0	3179757
	98-COMPUTERIZATION IN THE STATE	64597	0	64597
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	786490169	222948441	1009438610
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH	786490169	222948441	1009438610
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2725105	9142046	11867151
	01-FIELD PUBLICITY	2725105	9142046	11867151
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2725105	9142046	11867151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134728	0	134728

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134728	0	134728
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR	2859833	9142046	12001879
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2301147	452906	2754053
	01-FIELD PUBLICITY	2301147	452906	2754053
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2301147	452906	2754053
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA	2301147	452906	2754053
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	4319336	1099574	5418910
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4319336	1099574	5418910
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36714	209252	245966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36714	209252	245966
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR	4356050	1308826	5664876
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3135061	534139	3669200
	01-FIELD PUBLICITY	3135061	534139	3669200
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3135061	534139	3669200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	4458	0	4458
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15539	0	15539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19997	0	19997
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA	3155058	534139	3689197
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA				

Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2162414	507751	2670165
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2162414	507751	2670165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20252	0	20252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20252	0	20252
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA		2182666	507751	2690417
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2364893	337156	2702049
	01-FIELD PUBLICITY	2364893	337156	2702049
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2364893	337156	2702049
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN		2364893	337156	2702049
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	1548615	365726	1914341
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1548615	365726	1914341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT		1553615	365726	1919341
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2506922	650130	3157052
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2506922	650130	3157052
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		2506922	650130	3157052
DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR				

Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2452184	614178	3066362
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2452184	614178	3066362
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11014	0	11014
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11014	0	11014
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR		2463198	614178	3077376
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	4180459	965388	5145847
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4180459	965388	5145847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43517	46772	90289
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243517	46772	290289
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR		4423976	1012160	5436136
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2029495	517984	2547479
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2029495	517984	2547479
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR		2029495	517984	2547479
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	1257479	317666	1575145
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1257479	317666	1575145
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA		1257479	317666	1575145
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA				

Major Head- 2220-INFORMATION AND PUBLICITY					
	01-DIRECTION	2127286	984007	3111293	
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2127286	984007	3111293	
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA	2127286	984007	3111293	
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI					
Major Head- 2220-INFORMATION AND PUBLICITY					
	01-DIRECTION	28604023	1266137	29870160	
	01-FIELD PUBLICITY	28604023	1266137	29870160	
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	28604023	1266137	29870160	
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	28604023	1266137	29870160	
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR					
Major Head- 2220-INFORMATION AND PUBLICITY					
	01-DIRECTION	1678917	417170	2096087	
	01-FIELD PUBLICITY	1678917	417170	2096087	
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1678917	417170	2096087	
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR	1678917	417170	2096087	
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2220-INFORMATION AND PUBLICITY					
	01-DIRECTION	1107001	728811	1835812	
	01-FIELD PUBLICITY	1107001	728811	1835812	
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1107001	728811	1835812	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31000	0	31000	
	04-LEGAL AID TO THE POOR	157102	0	157102	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188102	0	188102	
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR	1295103	728811	2023914	
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA					
Major Head- 2220-INFORMATION AND PUBLICITY					
	01-DIRECTION	3709576	897802	4607378	
	01-FIELD PUBLICITY	3709576	897802	4607378	
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3709576	897802	4607378	

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77068	89726	166794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77068	89726	166794
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA	3786644	987528	4774172

DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR

Major Head- 2220-INFORMATION AND PUBLICITY

	01-DIRECTION	2185294	556082	2741376
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2185294	556082	2741376

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38837	0	38837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38837	0	38837
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR	2224131	556082	2780213

DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI

Major Head- 2220-INFORMATION AND PUBLICITY

	01-DIRECTION	1082783	265063	1347846
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1082783	265063	1347846
	TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI	1082783	265063	1347846
	TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB	861822920	244684290	1106507210
	TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION	861822920	244684290	1106507210

Dept- INSTITUTIONAL FINANCE AND BANKING

CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH

DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

	01-DIRECTION	1533205	0	1533205
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1533205	0	1533205
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH	1533205	0	1533205
	TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	1533205	0	1533205

TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING		1533205	0	1533205
Dept- IRRIGATION AND POWER				
CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH				
DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
01-CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE		191500000	50800000	242300000
01-REJUVENATION /UP-GRADATION / RE-CONSTRUCTION OF MAIN BRANCHES OF WATER COURSES OF SIRHIND FEEDER CANAL IN DISTRICT SRI MUKTSAR SAHIB (RURAL INFRASTRUCTURE DEVELOPMENT FUND- XXII)		191500000	50800000	242300000
02-REJUVINATION/ UPGRADATION/ RECONSTRUCTION OF WATER COURSES		168186000	0	168186000
02-REJUVINATION/CONSTRUCTION/RECONSTRUCTION OF WATER COURSES OF SIRHIND FEEDER CANAL SYSTEM, ABOHAR		168186000	0	168186000
11-CONSTRUCTION OF FIELD CHANNELS ON KOTLA CANAL BRANCH-PHASE-II SYSTEM (ACCELERATED IRRIGATION BENEFIT PROGRAMME)		216164000	149607000	365771000
29-CONSTRUCTION OF FIELD CHANNELS OF GHAGGAR BRANCH DISTRICT MANSA (PMKSY)		100000000	90000000	190000000
TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT		675850000	290407000	966257000
TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH		675850000	290407000	966257000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				

	01-ASSISTANCE TO PUNJAB WATER RESOURCES MANAGEMENT DEVELOPMENT CORPORATION	308647185	69992529	378639714
	01-DIRECTION AND ADMINISTRATION	308647185	69992529	378639714
TOTAL FOR MH- 2702-MINOR IRRIGATION		308647185	69992529	378639714
TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH		308647185	69992529	378639714
TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH		984497185	360399529	1344896714
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	35434364	9320127	44754491
	08-WORKS EXPENDITURE	1794844	305797	2100641
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		37229208	9625924	46855132
TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH		37229208	9625924	46855132
DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	491754000	0	491754000
TOTAL FOR MH- 2700-MAJOR IRRIGATION		491754000	0	491754000
TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR		491754000	0	491754000
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	400000	2200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1800000	400000	2200000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	452961791	117734636	570696427
TOTAL FOR MH- 2700-MAJOR IRRIGATION		452961791	117734636	570696427
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-DEBIT TO STOCK	1381991	3064125	4446116
	04-CREDIT TO STOCK	-127573621	-822004	-128395625

	05-CREDIT TO MISCELLANEOUS ADVANCE	-5886017	-2971384	-8857401
	08-WORKS EXPENDITURE	8259313	729263	8988576
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-123818334	0	-123818334
	TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR	330943457	118134636	449078093
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH	859926665	127760560	987687225
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	16607847	3630329	20238176
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	16607847	3630329	20238176
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH	16607847	3630329	20238176
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18627673	5247956	23875629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18627673	5247956	23875629
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	10436356	2787055	13223411
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	10436356	2787055	13223411
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	2131033	780795	2911828
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	2131033	780795	2911828
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION				
	11-INSTALLATION OF DEEP TUBEWELLS	15000000	0	15000000
	14-TUBEWELLS AND OTHER SCHEMES FOR DEEP TUBEWELLS IN KANDI AREA			
	NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT RURAL			
	INFRASTRUCTURE DEVELOPMENT FUND	95000000	0	95000000
	TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION	110000000	0	110000000

Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

	01-CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE	35000000	0	35000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	35000000	0	35000000
	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH	176195062	8815806	185010868

DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20638	20638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20638	20638
	TOTAL FOR DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH	0	20638	20638

DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH

Major Head- 2700-MAJOR IRRIGATION

	01-DIRECTION	2493920	517734	3011654
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2493920	517734	3011654
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH	2493920	517734	3011654

DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2449882	493704	2943586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2449882	693704	3143586

Major Head- 2700-MAJOR IRRIGATION

	01-DEBIT TO STOCK	60157460	15757430	75914890
	01-DIRECTION	60157460	15757430	75914890

		04-CREDIT TO MISCELLENEOUS ADVANCE	-20	0	-20
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		60157440	15757430	75914870
Major Head- 2701-MEDIUM IRRIGATION					
		08-WORKS EXPENDITURE	11457262	496217	11953479
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		11457262	496217	11953479
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		02-RECONSTRUCTION OF DISTRIBUTARIES.	10731884	19451	10751335
		08-WORKS EXPENDITURE	36835633	6401668	43237301
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		47567517	6421119	53988636
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR		121632101	23368470	145000571
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		06-FLOOD PROTECTION WORKS	6328461	26400	6354861
		63-INTEGRATED PROJECT TO ADDRESS WATER LOGGING PROBLEM IN SOUTH-WESTERN DISTRICTS OF PUNJAB (ADDITIONAL CENTRAL ASSISTANCE)	0	32638	32638
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		6328461	59038	6387499
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR		6528461	59038	6587499
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	84408301	21464001	105872302
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		84408301	21464001	105872302
Major Head- 2701-MEDIUM IRRIGATION					
		01-DIRECTION	4931861	1169271	6101132

TOTAL FOR MH- 2701-MEDIUM IRRIGATION		4931861	1169271	6101132
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA		89340162	22633272	111973434
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR		400000	0	400000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
01-DIRECTION		10429592	2624387	13053979
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		10429592	2624387	13053979
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR		10429592	2624387	13053979
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3081193	1178703	4259896
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3481193	1178703	4659896
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINORS-13TH FINANCE COMMISSION		21000	0	21000
02-RECONSTRUCTION OF DISTRIBUTARIES.		20065149	66477227	86542376

	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	20065149	66477227	86542376
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	4000000	8500000	12500000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		24086149	74977227	99063376
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA		27567342	76155930	103723272
DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	46167304	12065665	58232969
	02-DEBIT TO MISCELLANEOUS ADVANCE	-766143	0	-766143
TOTAL FOR MH- 2700-MAJOR IRRIGATION		45401161	12065665	57466826
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	5239224	16628980	21868204
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		5239224	16628980	21868204
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	0	12036757	12036757
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	12036757	12036757
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA		50640385	40731402	91371787
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	8395084	1690863	10085947
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		8395084	1690863	10085947
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-PROVISION FOR LIFT IRRIGATION SCHEMES	6205284	0	6205284
	02-RECONSTRUCTION OF DISTRIBUTARIES.	80194623	23140503	103335126
	08-WORKS EXPENDITURE	595667	0	595667

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		86995574	23140503	110136077
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR		95390658	24831366	120222024
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA				
Major Head- 2700-MAJOR IRRIGATION				
01-DIRECTION		8905657	2052290	10957947
TOTAL FOR MH- 2700-MAJOR IRRIGATION		8905657	2052290	10957947
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA				
		8905657	2052290	10957947
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-DEPOSIT LINKED INSURANCE SCHEME		10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
		2500490	112446	2612936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2510490	112446	2622936
Major Head- 2700-MAJOR IRRIGATION				
01-DIRECTION		52249335	12655252	64904587
TOTAL FOR MH- 2700-MAJOR IRRIGATION		52249335	12655252	64904587
Major Head- 2701-MEDIUM IRRIGATION				
08-WORKS EXPENDITURE		292002	75508	367510
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		292002	75508	367510
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
02-RECONSTRUCTION OF DISTRIBUTARIES.		28841508	71203224	100044732
03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)				
		11808433	0	11808433
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		40649941	71203224	111853165
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR				
		95701768	84046430	179748198
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4719368	425407	5144775
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4919368	425407	5344775
		01-DIRECTION	51763362	13037202	64800564
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		51763362	13037202	64800564
		08-WORKS EXPENDITURE	8029975	0	8029975
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		8029975	0	8029975
		01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	97443	0	97443
		02-RECONSTRUCTION OF DISTRIBUTARIES.	65673177	14623877	80297054
		02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	65673177	14623877	80297054
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		65770620	14623877	80394497
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA		130483325	28086486	158569811
Major Head- 2711-FLOOD CONTROL AND DRAINAGE		01-DIRECTION AND ADMINISTRATION	11424002	3368591	14792593
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		11424002	3368591	14792593
		06-FLOOD PROTECTION WORKS	8827829	0	8827829
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		8827829	0	8827829

TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION				
DIVISION, ROPAR ROPAR		20251831	3368591	23620422
DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		02-EX-GRATIA PAYMENTS TO FAMILIES OF		
		MINISTERS, GOVERNMENT SERVANTS		
		ETC. DYING IN HARNESS		
		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
		01-WORKS EXPENDITURE		
		382761	0	382761
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		382761	0	382761
TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL				
DIVISION, HOSHIARPUR HOSHIARPUR		582761	0	582761
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		02-EX-GRATIA PAYMENTS TO FAMILIES OF		
		MINISTERS, GOVERNMENT SERVANTS		
		ETC. DYING IN HARNESS		
		200000	200000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000	400000
Major Head- 2700-MAJOR IRRIGATION				
		01-DIRECTION		
		58068245	14732378	72800623
TOTAL FOR MH- 2700-MAJOR IRRIGATION		58068245	14732378	72800623
Major Head- 2701-MEDIUM IRRIGATION				
		08-WORKS EXPENDITURE		
		6619743	4988866	11608609
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		6619743	4988866	11608609
Major Head- 2702-MINOR IRRIGATION				
		01-DIRECTION AND ADMINISTRATION		
		0	463858	463858
TOTAL FOR MH- 2702-MINOR IRRIGATION		0	463858	463858
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
		02-RECONSTRUCTION OF		
		DISTRIBUTARIES.		
		2591910	0	2591910

		02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	2591910	0	2591910
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	31211313	3981365	35192678
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	31211313	3981365	35192678
		08-WORKS EXPENDITURE	346844000	71800000	418644000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		380647223	75781365	456428588
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR		445535211	96166467	541701678
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA					
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	12108025	3027144	15135169
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		12108025	3027144	15135169
Major Head- 2701-MEDIUM IRRIGATION					
		08-WORKS EXPENDITURE	1281705	0	1281705
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		1281705	0	1281705
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	99999994	30016064	130016058
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		99999994	30016064	130016058
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA		113389724	33043208	146432932
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4780508	740375	5520883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4780508	740375	5520883
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	62192187	16270436	78462623

TOTAL FOR MH- 2700-MAJOR IRRIGATION		62192187	16270436	78462623
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	5056923	215075	5271998
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		5056923	215075	5271998
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	787804	0	787804
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		787804	0	787804
TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA		72817422	17225886	90043308
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	92633411	22696109	115329520
TOTAL FOR MH- 2700-MAJOR IRRIGATION		92633411	22696109	115329520
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	4504858	1971332	6476190
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		4504858	1971332	6476190
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	0	14257701	14257701
	02-RECONSTRUCTION OF DISTRIBUTARIES.	142016135	130415135	272431270
	03-DEBIT TO MISCELLANEOUS ADVANCE	3076	1349624	1352700
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	3076	1349624	1352700
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		142019211	146022460	288041671
TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA		239157480	170689901	409847381
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			100000	0	100000
TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH			100000	0	100000
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1088126	103146	1191272
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1488126	103146	1591272
Major Head- 2701-MEDIUM IRRIGATION					
		08-WORKS EXPENDITURE	2368590	424396	2792986
TOTAL FOR MH- 2701-MEDIUM IRRIGATION			2368590	424396	2792986
TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA			3856716	527542	4384258
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	652740	0	652740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			652740	0	652740
TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI			652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8373765	3176799	11550564
		03-SPECIAL HOME JALLANDHAR	8373765	3176799	11550564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			8373765	3376799	11750564

Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	56172166	14444220	70616386
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		56172166	14444220	70616386
Major Head- 2701-MEDIUM IRRIGATION					
		08-WORKS EXPENDITURE	15838873	4452078	20290951
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		15838873	4452078	20290951
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		02-RECONSTRUCTION OF DISTRIBUTARIES.	205298477	41480323	246778800
		02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	205298477	41480323	246778800
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	5331573	0	5331573
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		210630050	41480323	252110373
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR		291014854	63753420	354768274
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	700000	200000	900000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1041052	123399	1164451
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1741052	323399	2064451
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	45038130	10276724	55314854
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		45038130	10276724	55314854
Major Head- 2701-MEDIUM IRRIGATION					
		08-WORKS EXPENDITURE	18503169	0	18503169
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		18503169	0	18503169

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	6529180	0	6529180
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	6529180	0	6529180
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT	71811531	10600123	82411654
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	45834254	11321362	57155616
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	45834254	11321362	57155616
	TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR	45834254	11321362	57155616
DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12986524	480298	13466822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13186524	680298	13866822
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	148437226	37375374	185812600
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	148437226	37375374	185812600
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	11873427	958331	12831758
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	11873427	958331	12831758
	TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR	173497177	39014003	212511180
DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	44087111	11287217	55374328
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	44087111	11287217	55374328
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	3622099	366900	3988999
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	3622099	366900	3988999

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	0	2734087	2734087
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	2734087	2734087
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR	47709210	14388204	62097414
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	3532715	806229	4338944
	08-WORKS EXPENDITURE	13794711	2403458	16198169
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	17327426	3209687	20537113
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	49972376	24400153	74372529
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	3528873	23600	3552473
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	53501249	24423753	77925002
	TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR	70828675	27633440	98462115
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	17922804	4174348	22097152
	08-WORKS EXPENDITURE	19596446	2974178	22570624
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	37519250	7148526	44667776
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-WORKS EXPENDITURE	273214	0	273214
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	273214	0	273214
	TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	37992464	7148526	45140990
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI				
Major Head- 2700-MAJOR IRRIGATION				

		01-DIRECTION	2436552	0	2436552
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		2436552	0	2436552
	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI		2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR					
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	59228073	14548550	73776623
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		59228073	14548550	73776623
Major Head- 2701-MEDIUM IRRIGATION					
		08-WORKS EXPENDITURE	7111595	2124851	9236446
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		7111595	2124851	9236446
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR		66339668	16673401	83013069
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	75207692	19510238	94717930
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		75207692	19510238	94717930
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA		75207692	19510238	94717930
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3916088	352163	4268251
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4516088	352163	4868251
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	80917906	19781125	100699031
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		80917906	19781125	100699031
Major Head- 2701-MEDIUM IRRIGATION					
		08-WORKS EXPENDITURE	24164150	0	24164150
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		24164150	0	24164150
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR		109598144	20133288	129731432

DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR FEROZEPUR	200000	0	200000
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	28437249	7278775	35716024
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	28437249	7278775	35716024
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	984554	0	984554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	984554	0	984554
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	21518120	0	21518120
	08-WORKS EXPENDITURE	450000000	0	450000000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	471518120	0	471518120
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR	500939923	7278775	508218698
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	14474948	3630903	18105851
	08-WORKS EXPENDITURE	8886504	1525276	10411780
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	23361452	5156179	28517631
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR	23361452	5156179	28517631
DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	2227524	850680	3078204
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2227524	850680	3078204
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA	2227524	850680	3078204

DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	97388	0	97388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97388	0	97388
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA	97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	6465797	1716326	8182123
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	6465797	1716326	8182123
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH	6465797	1716326	8182123
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	10220737	2294720	12515457
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	10220737	2294720	12515457
	TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR	10220737	2294720	12515457
DDO- S.E. PATIALA CIRCLE PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	10648792	2616935	13265727
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	10648792	2616935	13265727
	TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA	10648792	2616935	13265727
DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	785220	0	785220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	785220	0	785220
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	7356691	1702182	9058873
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	7356691	1702182	9058873
	TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR	8141911	1702182	9844093
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG	3283233910	890386975	4173620885
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR				

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

06-FLOOD PROTECTION WORKS	8549464	226391	8775855
74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	0	521000	521000
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8549464	747391	9296855
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR	8549464	747391	9296855

DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-DIRECTION AND ADMINISTRATION	15955105	3945709	19900814
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	15955105	3945709	19900814
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR	15955105	3945709	19900814

DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-DIRECTION AND ADMINISTRATION	11717199	2576850	14294049
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	11717199	2576850	14294049

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

06-FLOOD PROTECTION WORKS	8698860	0	8698860
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8698860	0	8698860
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT	20416059	2576850	22992909

DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	658177	199454	857631
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	658177	199454	857631

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-DIRECTION AND ADMINISTRATION	28286326	6734441	35020767
02-DEBIT TO MISCELLANEOUS ADVANCE	162500	0	162500
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	28448826	6734441	35183267

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

	06-FLOOD PROTECTION WORKS	24776697	0	24776697
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	24776697	0	24776697
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA	53883700	6933895	60817595
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130971	182761	313732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130971	182761	313732
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	27371453	6194514	33565967
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	27371453	6194514	33565967
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	5040394	241900	5282294
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	5040394	241900	5282294
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR	32542818	6619175	39161993
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	21349379	4944685	26294064
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	21349379	4944685	26294064
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	19597612	0	19597612
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	19597612	0	19597612
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR	40946991	4944685	45891676
DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT				
Major Head- 2701-MEDIUM IRRIGATION				
	04-CREDIT TO MISCELLANEOUS ADVANCE	-144806	-144806	-289612
	08-WORKS EXPENDITURE	144806	144806	289612
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	0	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT	0	0	0

DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	25771480	6196549	31968029
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	25771480	6196549	31968029
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	01-DEBIT TO STOCK	6511962.58	0	6511962.58
	03-CREDIT TO STOCK	-2439277.58	0	-2439277.58
	06-FLOOD PROTECTION WORKS	10903382	1046586	11949968
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	14976067	1046586	16022653
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR	40747547	7243135	47990682
DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	23051758	5586620	28638378
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	23051758	5586620	28638378
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	15598227	99125	15697352
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	15598227	99125	15697352
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR	38649985	5685745	44335730
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	21312986	5223347	26536333
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	21312986	5223347	26536333
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	21312986	5223347	26536333
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	11137136	1775186	12912322
	TOTAL FOR MH- 2702-MINOR IRRIGATION	11137136	1775186	12912322
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	1009856	0	1009856
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	1009856	0	1009856

DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR		12146992	1775186	13922178
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	17651404	4164593	21815997
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		17651404	4164593	21815997
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	4826996	18675700	23502696
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		4826996	18675700	23502696
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA		22478400	22840293	45318693
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	13848020	3266012	17114032
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		13848020	3266012	17114032
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	04-CREDIT TO MISCELLANEOUS ADVANCE	-1663	0	-1663
	06-FLOOD PROTECTION WORKS	2524965	213757	2738722
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		2523302	213757	2737059
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA		16371322	3479769	19851091
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DEBIT TO STOCK	19002566	6691145	25693711
	03-CREDIT TO STOCK	-7500668	-3317051	-10817719
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		11501898	3374094	14875992
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	26016435	6462724	32479159
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		26016435	6462724	32479159
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	4881355	26130	4907485
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		4881355	26130	4907485

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR		42399688	9862948	52262636
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
01-DIRECTION AND ADMINISTRATION		14694048	4384468	19078516
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		14694048	4384468	19078516
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
06-FLOOD PROTECTION WORKS		19225536	0	19225536
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		19225536	0	19225536
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR		33919584	4384468	38304052
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
01-DIRECTION AND ADMINISTRATION		5014286	1375332	6389618
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		5014286	1375332	6389618
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
06-FLOOD PROTECTION WORKS		474524	0	474524
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		474524	0	474524
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR		5488810	1375332	6864142
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
01-DIRECTION AND ADMINISTRATION		7465176	1957781	9422957
TOTAL FOR MH- 2702-MINOR IRRIGATION		7465176	1957781	9422957
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
01-DIRECTION AND ADMINISTRATION		1910959	259962	2170921
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		1910959	259962	2170921
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH		9376135	2217743	11593878
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
01-DIRECTION AND ADMINISTRATION		19498525	4587404	24085929
04-CREDIT TO MISCELLANEOUS ADVANCE		-472435.88	0	-472435.88

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	19026089.12	4587404	23613493.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
06-FLOOD PROTECTION WORKS	13616818	0	13616818
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	13616818	0	13616818
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION			
DIVISION,FEROZEPUR FEROZEPUR	32642907.12	4587404	37230311.12
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
01-DIRECTION AND ADMINISTRATION	20421958	4920902	25342860
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	20421958	4920902	25342860
TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	20421958	4920902	25342860
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
01-DIRECTION AND ADMINISTRATION	20957622	5394868	26352490
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	20957622	5394868	26352490
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
06-FLOOD PROTECTION WORKS	14541934	1503276	16045210
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	14541934	1503276	16045210
TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER			
AT MOHALI MOHALI	35499556	6898144	42397700
DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR			
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			
08-WORKS EXPENDITURE	77200	0	77200
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	77200	0	77200
TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR	77200	0	77200
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
01-DIRECTION AND ADMINISTRATION	7457809	1766766	9224575
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	7457809	1766766	9224575
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE,			
AMRITSAR AMRITSAR	7457809	1766766	9224575
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			

	01-DIRECTION AND ADMINISTRATION	7444145	1786030	9230175
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		7444145	1786030	9230175
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA		7444145	1786030	9230175
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	5672470	2169560	7842030
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		5672470	2169560	7842030
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR		5672470	2169560	7842030
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	317594	46625	364219
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317594	46625	364219
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	9427836	2535992	11963828
TOTAL FOR MH- 2700-MAJOR IRRIGATION		9427836	2535992	11963828
TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA		9745430	2582617	12328047
DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	12100106	2537170	14637276
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		12100106	2537170	14637276
TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR		12100106	2537170	14637276
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH		546247167.1	117104264	663351431.1
CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR				
DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	94286700	23930977	118217677
TOTAL FOR MH- 2700-MAJOR IRRIGATION		94286700	23930977	118217677
TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH		94286700	23930977	118217677
DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH				

Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	33566790	10138705	43705495
TOTAL FOR MH- 2700-MAJOR IRRIGATION		33566790	10138705	43705495
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-DIRECTION	12557887	622930	13180817
	02-SUPERVISION	26212326	10242105	36454431
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		38770213	10865035	49635248
TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH		72337003	21003740	93340743
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-WORKS EXPENDITURE	7104175	0	7104175
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		7104175	0	7104175
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR		7104175	0	7104175
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	34236388	10075580	44311968
TOTAL FOR MH- 2700-MAJOR IRRIGATION		34236388	10075580	44311968
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-WORKS EXPENDITURE	1188394	0	1188394
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		1188394	0	1188394
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR		35424782	10075580	45500362
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	32616211	5086675	37702886
TOTAL FOR MH- 2700-MAJOR IRRIGATION		32616211	5086675	37702886
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR		32616211	5086675	37702886
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	04-CREDIT TO STOCK	-2200000	-4859	-2204859

TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-2200000	-4859	-2204859
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR		-2200000	-4859	-2204859
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	42887076	11398080	54285156
TOTAL FOR MH- 2700-MAJOR IRRIGATION		42887076	11398080	54285156
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR		42887076	11398080	54285156
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16149	0	16149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16149	0	16149
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR		16149	0	16149
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR		282472096	71490193	353962289
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR				
DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	2262972	573554	2836526
TOTAL FOR MH- 2702-MINOR IRRIGATION		2262972	573554	2836526
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	400000	0	400000
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	0	10604719	10604719
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		400000	10604719	11004719

TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR		2662972	11178273	13841245
DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	332325	0	332325
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	332325	0	332325
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	19896438	18754497	38650935
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		20228763	18754497	38983260
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR		20228763	18754497	38983260
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	26980517	1265795	28246312
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	26980517	1265795	28246312
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	1044760	0	1044760
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		28025277	1265795	29291072
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR		28025277	1265795	29291072
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	759288	191720	951008
TOTAL FOR MH- 2702-MINOR IRRIGATION		759288	191720	951008
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				

	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	10000000	24896556	34896556
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		10000000	24896556	34896556
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR		10759288	25088276	35847564
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	400000	1000000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	400000	1000000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	76441534	18667861	95109395
TOTAL FOR MH- 2700-MAJOR IRRIGATION		76441534	18667861	95109395
TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR		77041534	19067861	96109395
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR		138717834	75354702	214072536
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA				
DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	5056217	1259615	6315832
TOTAL FOR MH- 2702-MINOR IRRIGATION		5056217	1259615	6315832
TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA		5056217	1259615	6315832
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	4659310	1158749	5818059
TOTAL FOR MH- 2702-MINOR IRRIGATION		4659310	1158749	5818059
TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR		4659310	1158749	5818059
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA		9715527	2418364	12133891
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH				
DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI				

Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	13971407	6504204	20475611
TOTAL FOR MH- 2702-MINOR IRRIGATION		13971407	6504204	20475611
TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI		13971407	6504204	20475611
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	8711266	742540	9453806
TOTAL FOR MH- 2700-MAJOR IRRIGATION		8711266	742540	9453806
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI		8711266	742540	9453806
DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	8976166	9589	8985755
TOTAL FOR MH- 2702-MINOR IRRIGATION		8976166	9589	8985755
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI		8976166	9589	8985755
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	3027495	45779	3073274
TOTAL FOR MH- 2702-MINOR IRRIGATION		3027495	45779	3073274
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR		3027495	45779	3073274
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	2950182	591098	3541280
TOTAL FOR MH- 2702-MINOR IRRIGATION		2950182	591098	3541280
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA		2950182	591098	3541280
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	3913027	0	3913027
TOTAL FOR MH- 2702-MINOR IRRIGATION		3913027	0	3913027

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	5391000	0	5391000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		5391000	0	5391000
TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI		9304027	0	9304027
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH		46940543	7893210	54833753

CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH

DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH

Major Head- 2801-POWER

	01-SUBSIDY UNDER RURAL ELECTRIFICATION OF PUNJAB ELECTRICITY BOARD	34630725928	5318818015	39949543943
TOTAL FOR MH- 2801-POWER		34630725928	5318818015	39949543943
TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		34630725928	5318818015	39949543943
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH		34630725928	5318818015	39949543943

CCO- SECRETARY, IRRIGATION & POWER PUNJAB

DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION

	01-CONSTRUCTION OF SHAHPUR KANDI DAM PROJECT	8136488	5403583	13540071
	01-DIRECTION	8136488	5403583	13540071
	02-SUPERVISION	6380647	1521579	7902226
	03-CREDIT TO STOCK	69147420	17176730	86324150
	03-EXECUTION	69147420	17176730	86324150

	04-CREDIT TO MISCELLANEOUS ADVANCE	-25960	0	-25960
	08-WORKS EXPENDITURE	20057465	64217758	84275223
	08-WORKS EXPENDITURE	20057465	64217758	84275223
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	103696060	88319650	192015710
	TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE			
	PROJECT, SHAHPUR KANDI GURDASPUR	104296060	88319650	192615710
	TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB	104296060	88319650	192615710
	TOTAL FOR DEPT- IRRIGATION AND POWER	40886772915	7059945462	47946718377

Dept- JAILS  
CCO- INSPECTOR GENERAL OF PRISONS PUNJAB  
DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA  
Major Head- 2056-JAILS

	01-CENTRAL JAILS	1099738	17853112	18952850
	TOTAL FOR MH- 2056-JAILS	1099738	17853112	18952850
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA	1099738	17853112	18952850

DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA  
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

	01-ASSISTANCE FOR			
	REPAIRS/RECONSTRUCTION OF HOUSES	90424308	0	90424308
	01-EX-GRATIA PAYMENTS TO BEREAVED			
	FAMILIES	90424308	0	90424308
	01-GRATUITOUS RELIEF	90424308	0	90424308

	02-EXPENDITURE FOR CALAMITIES WHICH			
	DO NOT FALL UNDER THE NORMS OF			
	GOVERNMENT OF INDIA OR IN EXCESS OF			
	NORMS OF GOVERNMENT OF INDIA	75022190	0	75022190
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	165446498	0	165446498
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	165446498	0	165446498

DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19290	0	19290
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19290	0	19290
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		19290	0	19290
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	84000	0	84000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84000	0	84000
TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		84000	0	84000
DDO- DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45418	0	45418
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45418	0	45418
TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA		45418	0	45418
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH				
Major Head- 2056-JAILS				
	01-DIRECTION	29134632	12460883	41595515
	98-COMPUTERIZATION IN THE STATE	262071	0	262071
TOTAL FOR MH- 2056-JAILS		29396703	12460883	41857586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	199350	314694	514044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		199350	314694	514044
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH		29596053	12775577	42371630
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	14434270	4782672	19216942
	98-COMPUTERIZATION IN THE STATE	2000	0	2000
TOTAL FOR MH- 2056-JAILS		14436270	4782672	19218942

TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA		14436270	4782672	19218942
DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA				
Major Head- 2056-JAILS				
02-DISTRICT JAILS		6444206	1661333	8105539
98-COMPUTERIZATION IN THE STATE		2900	0	2900
TOTAL FOR MH- 2056-JAILS		6447106	1661333	8108439
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA		6447106	1661333	8108439
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR				
Major Head- 2056-JAILS				
02-DISTRICT JAILS		14298375	2291047	16589422
98-COMPUTERIZATION IN THE STATE		990	0	990
TOTAL FOR MH- 2056-JAILS		14299365	2291047	16590412
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
03-DISTRICT JAILS		2238851	0	2238851
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2238851	0	2238851
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR		16538216	2291047	18829263
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR				
Major Head- 2056-JAILS				
02-DISTRICT JAILS		7417515	2153156	9570671
TOTAL FOR MH- 2056-JAILS		7417515	2153156	9570671
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR		7417515	2153156	9570671
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR				
Major Head- 2056-JAILS				
02-DISTRICT JAILS		6093997	1420266	7514263
98-COMPUTERIZATION IN THE STATE		1920	0	1920
TOTAL FOR MH- 2056-JAILS		6095917	1420266	7516183
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR		6095917	1420266	7516183
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR				
Major Head- 2056-JAILS				
02-DISTRICT JAILS		8391150	1695990	10087140
TOTAL FOR MH- 2056-JAILS		8391150	1695990	10087140
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56699	147348	204047
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			56699	147348	204047
TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR			8447849	1843338	10291187
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA					
Major Head- 2056-JAILS					
		01-CENTRAL JAILS	2832168	716688	3548856
TOTAL FOR MH- 2056-JAILS			2832168	716688	3548856
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7986	500	8486
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7986	500	8486
TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA			2840154	717188	3557342
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR					
Major Head- 2056-JAILS					
		01-CENTRAL JAILS	28446798	13422353	41869151
TOTAL FOR MH- 2056-JAILS			28446798	13422353	41869151
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	265354	52265	317619
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			265354	252265	517619
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		02-CENTRAL JAILS	2865436	0	2865436
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE			2865436	0	2865436
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR			31577588	13674618	45252206
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA					
Major Head- 2056-JAILS					

	01-CENTRAL JAILS	56272711	0	56272711
TOTAL FOR MH- 2056-JAILS		56272711	0	56272711
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA		56272711	0	56272711
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	67635285	22286337	89921622
	98-COMPUTERIZATION IN THE STATE	2900	0	2900
TOTAL FOR MH- 2056-JAILS		67638185	22286337	89924522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	390599	440400	830999
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		590599	440400	1030999
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	2054261	0	2054261
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2054261	0	2054261
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA		70283045	22726737	93009782
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	65030682	20301432	85332114
TOTAL FOR MH- 2056-JAILS		65030682	20301432	85332114
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51812	20262	72074
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51812	20262	72074
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	3855717	0	3855717
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3855717	0	3855717
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR		68938211	20321694	89259905

DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	56005458	16618696	72624154
	98-COMPUTERIZATION IN THE STATE	3950	0	3950
TOTAL FOR MH- 2056-JAILS		56009408	16618696	72628104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	374282	13486	387768
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		374282	13486	387768
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	0	3691038	3691038
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	3691038	3691038
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA		56383690	20323220	76706910
DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	48027043	18071358	66098401
	98-COMPUTERIZATION IN THE STATE	4050	0	4050
TOTAL FOR MH- 2056-JAILS		48031093	18071358	66102451
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	157749	507799	665548
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157749	507799	665548
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR		48188842	18579157	66767999
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	31769859	7276405	39046264
	98-COMPUTERIZATION IN THE STATE	0	2300	2300
TOTAL FOR MH- 2056-JAILS		31769859	7278705	39048564
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40337	55068	95405
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240337	55068	295405
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	2895798	0	2895798
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2895798	0	2895798
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR		34905994	7333773	42239767
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	37459113	11459978	48919091
	98-COMPUTERIZATION IN THE STATE	2100	0	2100
TOTAL FOR MH- 2056-JAILS		37461213	11459978	48921191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	363601	0	363601
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363601	0	363601
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	5829050	692700	6521750
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		5829050	692700	6521750
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA		43653864	12152678	55806542
DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	37991135	7585939	45577074
TOTAL FOR MH- 2056-JAILS		37991135	7585939	45577074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	395531	309293	704824

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		395531	309293	704824
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
03-DISTRICT JAILS		10032136	0	10032136
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		10032136	0	10032136
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR		48418802	7895232	56314034
DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT				
Major Head- 2056-JAILS				
01-CENTRAL JAILS		68268769	18370063	86638832
TOTAL FOR MH- 2056-JAILS		68268769	18370063	86638832
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		396338	0	396338
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		396338	0	396338
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
02-CENTRAL JAILS		3474536	0	3474536
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3474536	0	3474536
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT		72139643	18370063	90509706
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
02-DISTRICT JAILS		6155642	1470656	7626298
98-COMPUTERIZATION IN THE STATE		1680	0	1680
TOTAL FOR MH- 2056-JAILS		6157322	1470656	7627978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		285156	0	285156
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285156	0	285156
TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA		6442478	1470656	7913134
DDO- SUPERINTENDENT ROPAR ROPAR				
Major Head- 2056-JAILS				
02-DISTRICT JAILS		29226007	5856656	35082663
98-COMPUTERIZATION IN THE STATE		499	0	499

	TOTAL FOR MH- 2056-JAILS	29226506	5856656	35083162
	TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR	29226506	5856656	35083162
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	46177302	15697909	61875211
	TOTAL FOR MH- 2056-JAILS	46177302	15697909	61875211
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB			
	GOINDWAL, TARN TARAN	46177302	15697909	61875211
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	68831721	30044497	98876218
	98-COMPUTERIZATION IN THE STATE	3976	0	3976
	TOTAL FOR MH- 2056-JAILS	68835697	30044497	98880194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	366683	30600	397283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	366683	30600	397283
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	5043942	12566441	17610383
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	5043942	12566441	17610383
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA	74246322	42641538	116887860
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	15060642	3592144	18652786
	TOTAL FOR MH- 2056-JAILS	15060642	3592144	18652786
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	266366	0	266366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	266366	0	266366
	TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA	15327008	3592144	18919152
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA				

Major Head- 2056-JAILS				
	02-DISTRICT JAILS	13715831	2824752	16540583
	98-COMPUTERIZATION IN THE STATE	1957	0	1957
	TOTAL FOR MH- 2056-JAILS	13717788	2824752	16542540
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA	13717788	2824752	16542540
DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	335645	440587	776232
	TOTAL FOR MH- 2056-JAILS	335645	440587	776232
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	0	2603965	2603965
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	2603965	2603965
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA	335645	3044552	3380197
DDO- SUPERITENDENT SUB-JAIL PATTI				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	7852088	2277056	10129144
	TOTAL FOR MH- 2056-JAILS	7852088	2277056	10129144
	TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI	7852088	2277056	10129144
	TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB	982601551	264280124	1246881675
	TOTAL FOR DEPT- JAILS	982601551	264280124	1246881675
Dept- LABOUR AND EMPLOYMENT				
CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH				
DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	4042370	0	4042370
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	4042370	0	4042370
	TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR	4042370	0	4042370
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3221384	803446	4024830

	11-GHAR GHAR ROZGAR MISSION	1093276	199025	1292301
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4314660	1002471	5317131
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA	4314660	1002471	5317131
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4574488	1170700	5745188
	11-GHAR GHAR ROZGAR MISSION	522362	130129	652491
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5096850	1300829	6397679
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19102	0	19102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19102	0	19102
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR	5115952	1300829	6416781
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3034495	639059	3673554
	11-GHAR GHAR ROZGAR MISSION	236624	71609	308233
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3271119	710668	3981787
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR	3271119	710668	3981787
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2896683	686524	3583207
	11-GHAR GHAR ROZGAR MISSION	139196	43634	182830
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3035879	730158	3766037
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA	3035879	730158	3766037

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3715458	934470	4649928
11-GHAR GHAR ROZGAR MISSION	472955	58589	531544
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4188413	993059	5181472
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA	4188413	993059	5181472

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2748307	728675	3476982
11-GHAR GHAR ROZGAR MISSION	384750	110665	495415
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3133057	839340	3972397
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB	3133057	839340	3972397

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2875063	717804	3592867
11-GHAR GHAR ROZGAR MISSION	574347	169890	744237
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3449410	887694	4337104
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA	3449410	887694	4337104

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3317876	850124	4168000
11-GHAR GHAR ROZGAR MISSION	534833	92184	627017
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3852709	942308	4795017
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA	3852709	942308	4795017

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3225791	794674	4020465
	11-GHAR GHAR ROZGAR MISSION	482969	157187	640156
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3708760	951861	4660621
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI	3708760	951861	4660621
	DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR			

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2789086	688037	3477123
	11-GHAR GHAR ROZGAR MISSION	315459	92518	407977
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3104545	780555	3885100
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR	3104545	780555	3885100
	DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR			

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2227850	549296	2777146
	11-GHAR GHAR ROZGAR MISSION	550960	154368	705328
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2778810	703664	3482474
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR	2778810	703664	3482474
	DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN			

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3033454	677764	3711218
	11-GHAR GHAR ROZGAR MISSION	287002	88908	375910
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3320456	766672	4087128
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	3320456	766672	4087128
	DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH			

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	32099140	5625061	37724201
	01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	32099140	5625061	37724201
	02-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	30500000	6800000	37300000
	03-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	14276216	1417679	15693895
	03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	14276216	1417679	15693895
	11-GHAR GHAR ROZGAR MISSION	3828033	11060067	14888100
	98-COMPUTERIZATION IN THE STATE	33021	3000	36021
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	80736410	24905807	105642217
	TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH	80736410	24905807	105642217
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3447693	860492	4308185
	11-GHAR GHAR ROZGAR MISSION	715095	159387	874482
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4162788	1019879	5182667
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	4162788	1019879	5182667
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2707968	669768	3377736
	11-GHAR GHAR ROZGAR MISSION	214468	142947	357415
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2922436	812715	3735151
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT	2922436	812715	3735151

DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2168579	499168	2667747
11-GHAR GHAR ROZGAR MISSION	137970	6430	144400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2306549	505598	2812147
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR	2306549	505598	2812147

DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3011416	711015	3722431
11-GHAR GHAR ROZGAR MISSION	256636	171387	428023
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3268052	882402	4150454
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA	3268052	882402	4150454

DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2612987	652500	3265487
11-GHAR GHAR ROZGAR MISSION	284064	80719	364783
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2897051	733219	3630270
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR	2897051	733219	3630270

DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2134924	534096	2669020
11-GHAR GHAR ROZGAR MISSION	689974	169335	859309
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2824898	703431	3528329
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR	2824898	703431	3528329

DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4068719	1032116	5100835
11-GHAR GHAR ROZGAR MISSION	732790	263713	996503
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4801509	1295829	6097338

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72676	0	72676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72676	0	72676
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA	4874185	1295829	6170014

DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29141	0	29141
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29141	0	29141
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	29141	0	29141

DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2310184	632148	2942332
11-GHAR GHAR ROZGAR MISSION	234600	68141	302741
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2544784	700289	3245073

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	130520	130520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	130520	130520
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR	2544784	830809	3375593

DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	1306911	313536	1620447
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1306911	313536	1620447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA		1342911	313536	1656447
DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	100988	100988
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	100988	100988
TOTAL FOR DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR		0	100988	100988
DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3085834	247736	3333570
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3085834	247736	3333570
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3085834	247736	3333570
	01-PRIMARY HEALTH CENTRES	3085834	247736	3333570
	01-SUBSIDIARY HEALTH CENTRES	3085834	247736	3333570
	04-OTHER PREVENTIVE MEASURES	414986	0	414986
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2157590	0	2157590
	29-RURAL FAMILY WELFARE SERVICES	316398	0	316398
	69-OPERATIONALISATION OF MOHALLA CLINICS	2300	0	2300
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5977108	247736	6224844

TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA		5977108	247736	6224844
DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2119660	556368	2676028
	11-GHAR GHAR ROZGAR MISSION	219427	53530	272957
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2339087	609898	2948985
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1196	0	1196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1196	0	1196
TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR		2340283	609898	2950181
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	1832336	493086	2325422
	11-GHAR GHAR ROZGAR MISSION	86409	15555	101964
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1918745	508641	2427386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-STATE SOCIAL ASSISTANCE PROGRAMME	4437000	0	4437000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4437000	0	4437000
TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR		6355745	508641	6864386
TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH		169898481	44079767	213978248
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4088457	1368369	5456826
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4088457	1368369	5456826
	98-COMPUTERIZATION IN THE STATE	250200	0	250200

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4338657	1368369	5707026
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI	4338657	1368369	5707026
DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	645108	645108
	43-CONTRIBUTION TO THE CHIEF MINISTER RELIEF FUND	0	50000000	50000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	50645108	50645108
	TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH	0	50645108	50645108
DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR CUM CONCILIATION OFFICER MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3008240	670940	3679180
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3008240	670940	3679180
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3008240	670940	3679180
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20400	2360076	2380476
	04-LEGAL AID TO THE POOR	0	1029850	1029850
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	2147290	2147290
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	180706	275662	456368
	39-CREATION OF VICTIM COMPENSATION FUND	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	501106	5822878	6323984

TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER				
MOGA MOGA		3509346	6493818	10003164
DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		1127278	281801	1409079
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1127278	281801	1409079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-DISTRICT SOLDIERS, SAILORS AND				
AIRMEN'S WELFARE BOARD		0	175422	175422
01-OLD AGE PENSIONS		0	175422	175422
01-PENSION AND OTHER BENEFITS TO				
THE FREEDOM FIGHTERS AND THEIR				
WARDS		0	175422	175422
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		0	1161057	1161057
04-LEGAL AID TO THE POOR		0	14006	14006
06-INTEGRATED CHILD DEVELOPMENT				
SERVICES HONORARIUM TO ANGANWADI				
WORKERS AND HELPERS		0	3350	3350
30-WCD-25- ESTABLISHMENT OF WOMEN				
AND CHILD DEVELOPMENT WING		0	6758	6758
98-COMPUTERIZATION IN THE STATE		0	14205	14205
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1374798	1374798
TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR		1127278	1656599	2783877
DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		30688	19300	49988
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		30688	19300	49988
TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA		30688	19300	49988
DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	1430	0	1430
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1430	0	1430
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR	1430	0	1430
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3158903	974197	4133100
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3158903	974197	4133100
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3158903	974197	4133100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30804	24947	55751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30804	24947	55751
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI	3189707	999144	4188851
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2726574	632916	3359490
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2726574	632916	3359490
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2726574	632916	3359490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22629	22629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22629	22629
	TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR	2726574	655545	3382119
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1031756	214501	1246257
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1031756	214501	1246257

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31256	0	31256
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR	1063012	214501	1277513

DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTION AND ADMINISTRATION	626292	158903	785195
	01-DIRECTORATE OF INDUSTRIAL TRAINING	626292	158903	785195
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	626292	158903	785195
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR	626292	158903	785195

DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTION AND ADMINISTRATION	2716761	537594	3254355
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2716761	537594	3254355

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	167775	167775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	167775	167775
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA	2716761	705369	3422130

DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTION AND ADMINISTRATION	1018893	257752	1276645
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1018893	257752	1276645
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA	1018893	257752	1276645

DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTION AND ADMINISTRATION	1579838	253656	1833494
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1579838	253656	1833494
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1579838	253656	1833494

TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	1579838	253656	1833494
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	275120	61204	336324
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	275120	61204	336324
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA	275120	61204	336324
DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	602816	152332	755148
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	602816	152332	755148
TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH	602816	152332	755148
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	237598	62428	300026
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	237598	62428	300026
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53679	0	53679
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53679	0	53679
TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR	291277	62428	353705
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	2688325	446748	3135073
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2688325	446748	3135073
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR	2688325	446748	3135073
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	2522552	543534	3066086
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2522552	543534	3066086

TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA		2522552	543534	3066086
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		3147349	687441	3834790
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3147349	687441	3834790
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR		3147349	687441	3834790
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		110934	22100	133034
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		110934	22100	133034
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR		110934	22100	133034
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		3057690	430308	3487998
01-DIRECTORATE OF INDUSTRIAL TRAINING		3057690	430308	3487998
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3057690	430308	3487998
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR		3057690	430308	3487998
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		3706934	715926	4422860
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3706934	715926	4422860
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR		3706934	715926	4422860
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		2610740	577442	3188182
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2610740	577442	3188182

TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA		2610740	577442	3188182
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		10670527	2351186	13021713
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10670527	2351186	13021713
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		85580	86811	172391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85580	86811	172391
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA		10756107	2437997	13194104
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		6960641	1472491	8433132
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		0	71400	71400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6960641	1543891	8504532
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1354	172608	173962
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1354	172608	173962
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA		6961995	1716499	8678494
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		2954268	748876	3703144
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2954268	748876	3703144

TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER AMRITSAR AMRITSAR	2954268	748876	3703144
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	22275577	4110305	26385882
01-DIRECTORATE OF INDUSTRIAL TRAINING	22275577	4110305	26385882
98-COMPUTERIZATION IN THE STATE	1176009	937500	2113509
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23451586	5047805	28499391
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI	23451586	5047805	28499391
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	952315	236592	1188907
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	952315	236592	1188907
TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR	952315	236592	1188907
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	1195748	352964	1548712
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1195748	352964	1548712
TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH	1195748	352964	1548712
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	3666380	977909	4644289
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3666380	977909	4644289
TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR	3666380	977909	4644289
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	3553930	833594	4387524
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3553930	833594	4387524
TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI	3553930	833594	4387524

DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4236462	778918	5015380
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4236462	778918	5015380
TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA		4236462	778918	5015380
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4532744	1026192	5558936
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4532744	1026192	5558936
TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA		4532744	1026192	5558936
TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH		103203748	81284873	184488621
TOTAL FOR DEPT- LABOUR AND EMPLOYMENT		273102229	125364640	398466869
Dept- LAND RECORDS				
CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH				
DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	646944	161736	808680
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		646944	161736	808680
TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		646944	161736	808680
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2003987	425615	2429602
TOTAL FOR MH- 2029-LAND REVENUE		2003987	425615	2429602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1080605	1080605

	04-LEGAL AID TO THE POOR	0	694899	694899
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	120000	120000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	383464	383464
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2588968	2588968
	TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR	2003987	3014583	5018570
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	214406	11000	225406
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	214406	11000	225406
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53748689	31561	53780250
	03-STATE SOCIAL ASSISTANCE PROGRAMME	53748689	31561	53780250
	04-LEGAL AID TO THE POOR	4593844	0	4593844
	04-STATE SOCIAL ASSISTANCE PROGRAMME	4593844	0	4593844
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7518238	1684643	9202881

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1813534	449792	2263326
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68088711	2176996	70265707
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS		68088711	2176996	70265707
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1604410	331306	1935716
TOTAL FOR MH- 2029-LAND REVENUE		1604410	331306	1935716
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269680	0	269680
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269680	0	269680
TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR		1874090	331306	2205396
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123879	170278	294157
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123879	170278	294157
TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR		123879	170278	294157
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	858360	0	858360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		858360	0	858360
TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	01-SUPERINTENDENCE	13752103	3494183	17246286
	02-DISTRICT ESTABLISHMENT	357464	89366	446830
	98-COMPUTERIZATION IN THE STATE	13345	0	13345
TOTAL FOR MH- 2029-LAND REVENUE		14122912	3583549	17706461

TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR				
JALANDHAR		14122912	3583549	17706461
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1404488	299490	1703978
TOTAL FOR MH- 2029-LAND REVENUE		1404488	299490	1703978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	0	12000
TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR		1416488	299490	1715978
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	918112	39088	957200
	01-PENSION AND OTHER RETIREMENT BENEFITS	918112	39088	957200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		918112	39088	957200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91400	0	91400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91400	0	91400
TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA		1009512	39088	1048600
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1679424	1264316	2943740
TOTAL FOR MH- 2029-LAND REVENUE		1679424	1264316	2943740
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51522	0	51522

	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		651522	0	651522
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT		2330946	1264316	3595262
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3224132	3979640	7203772
TOTAL FOR MH- 2029-LAND REVENUE		3224132	3979640	7203772
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR		3224132	3979640	7203772
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1717509	422234	2139743
TOTAL FOR MH- 2029-LAND REVENUE		1717509	422234	2139743
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		1717509	422234	2139743
DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1512527	5217328	6729855
TOTAL FOR MH- 2029-LAND REVENUE		1512527	5217328	6729855
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21776	0	21776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21776	0	21776
TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA		1534303	5217328	6751631
DDO- DISTT. REVENUE OFFICER MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	878132	2772904	3651036
TOTAL FOR MH- 2029-LAND REVENUE		878132	2772904	3651036
TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA		878132	2772904	3651036
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR				

Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	01-LEGISLATIVE ASSEMBLY	0	50000	50000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	50000	50000
Major Head- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	4148060	1046372	5194432
TOTAL FOR MH- 2029-LAND REVENUE		4148060	1046372	5194432
Major Head- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	141600	35400	177000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		141600	35400	177000
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR		4289660	1131772	5421432
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA				
Major Head- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	2687786	510614	3198400
TOTAL FOR MH- 2029-LAND REVENUE		2687786	510614	3198400
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212892	0	212892
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212892	0	212892
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA		2900678	510614	3411292
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	2575708	2100436	4676144
TOTAL FOR MH- 2029-LAND REVENUE		2575708	2100436	4676144
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR		2575708	2100436	4676144
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	5292345	4364904	9657249
TOTAL FOR MH- 2029-LAND REVENUE		5292345	4364904	9657249
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		5292345	4364904	9657249
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA				
Major Head- 2029-LAND REVENUE				

	02-DISTRICT ESTABLISHMENT	1592972	1620100	3213072
TOTAL FOR MH- 2029-LAND REVENUE		1592972	1620100	3213072
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA		1592972	1620100	3213072
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1224712	1172084	2396796
TOTAL FOR MH- 2029-LAND REVENUE		1224712	1172084	2396796
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR		1224712	1172084	2396796
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2924816	2469632	5394448
TOTAL FOR MH- 2029-LAND REVENUE		2924816	2469632	5394448
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA		2924816	2469632	5394448
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	01-SUPERINTENDENCE	1583191	598582	2181773
	02-DISTRICT ESTABLISHMENT	7753477	0	7753477
TOTAL FOR MH- 2029-LAND REVENUE		9336668	598582	9935250
TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR		9336668	598582	9935250
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29622	29622
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	672000	0	672000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		672000	29622	701622
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR		672000	29622	701622
DDO- TEHSILDAR ABOHAR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10634941	2012316	12647257
TOTAL FOR MH- 2029-LAND REVENUE		10634941	2012316	12647257
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1297274	0	1297274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1297274	0	1297274
TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR			11932215	2012316	13944531
DDO- TEHSILDAR JALALABAD FEROZEPUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	5639052	1757430	7396482
TOTAL FOR MH- 2029-LAND REVENUE			5639052	1757430	7396482
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	3770753	1004966	4775719
		05-HONORARIUM TO LAMBARDARS	890850	221177	1112027
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			4661603	1226143	5887746
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	448178	0	448178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			448178	0	448178
TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR			10748833	2983573	13732406
DDO- TEHSILDAR JALANDHAR - II JALANDHAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	9983628	2183019	12166647
TOTAL FOR MH- 2029-LAND REVENUE			9983628	2183019	12166647
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	4951687	1417833	6369520
		05-HONORARIUM TO LAMBARDARS	690000	744000	1434000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			5641687	2161833	7803520
TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR			15625315	4344852	19970167
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	8383384	4350856	12734240
TOTAL FOR MH- 2029-LAND REVENUE			8383384	4350856	12734240
Major Head- 2053-DISTRICT ADMINISTRATION					

	01-DISTRICT ESTABLISHMENTS	9239640	2286251	11525891
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9239640	2286251	11525891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	293668	13180	306848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		293668	13180	306848
TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR		17916692	6650287	24566979
DDO- TEHSILDAR , ZIRA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4587037	679360	5266397
TOTAL FOR MH- 2029-LAND REVENUE		4587037	679360	5266397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90425	7790	98215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90425	7790	98215
TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR		4677462	687150	5364612
DDO- TEHSILDAR AMLOH FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5004738	1162926	6167664
TOTAL FOR MH- 2029-LAND REVENUE		5004738	1162926	6167664
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5492550	1281524	6774074
	05-HONORARIUM TO LAMBARDARS	1062000	0	1062000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6554550	1281524	7836074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB		11759288	2444450	14203738
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR				

Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7464650	2697847	10162497
TOTAL FOR MH- 2029-LAND REVENUE		7464650	2697847	10162497
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11112579	2728839	13841418
	05-HONORARIUM TO LAMBARDARS	762000	0	762000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11874579	2728839	14603418
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4668728	590812	5259540
	01-PENSION AND OTHER RETIREMENT BENEFITS	4668728	590812	5259540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4668728	590812	5259540
TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR		24007957	6017498	30025455
DDO- TEHSILDAR AMRITSAR-II AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	15264927	4102588	19367515
TOTAL FOR MH- 2029-LAND REVENUE		15264927	4102588	19367515
TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR		15264927	4102588	19367515
DDO- TEHSILDAR BAGHAPURANA MOGA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6883000	2019542	8902542
TOTAL FOR MH- 2029-LAND REVENUE		6883000	2019542	8902542
TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		10830484	3234983	14065467
DDO- TEHSILDAR BAGHAPURANA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3180984	1215441	4396425
	05-HONORARIUM TO LAMBARDARS	766500	0	766500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3947484	1215441	5162925
TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		10830484	3234983	14065467
DDO- TEHSILDAR BALACHAUR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4400504	2609433	7009937
TOTAL FOR MH- 2029-LAND REVENUE		4400504	2609433	7009937

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7074937	1974134	9049071
	05-HONORARIUM TO LAMBARDARS	2082000	1473000	3555000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9156937	3447134	12604071
	TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR	13557441	6056567	19614008
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3482575	775933	4258508
	05-HONORARIUM TO LAMBARDARS	2403000	0	2403000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5885575	775933	6661508
	TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB	5885575	775933	6661508
DDO- TEHSILDAR BATALA GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	18830783	5351906	24182689
	TOTAL FOR MH- 2029-LAND REVENUE	18830783	5351906	24182689
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	13473700	3395818	16869518
	05-HONORARIUM TO LAMBARDARS	3006000	838500	3844500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16479700	4234318	20714018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57940	0	57940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57940	0	57940
	TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR	35368423	9586224	44954647
DDO- TEHSILDAR BHOLATH KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1787367	437474	2224841
	TOTAL FOR MH- 2029-LAND REVENUE	1787367	437474	2224841
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3278082	559002	3837084
	05-HONORARIUM TO LAMBARDARS	778500	0	778500
	98-COMPUTERIZATION IN THE STATE	2430	0	2430

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4059012	559002	4618014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA		6046379	996476	7042855
DDO- TEHSILDAR BUDHLADA MANSA				
Major Head- 2029-LAND REVENUE				
02-DISTRICT ESTABLISHMENT		5947447	1762271	7709718
TOTAL FOR MH- 2029-LAND REVENUE		5947447	1762271	7709718
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		5241539	1482125	6723664
05-HONORARIUM TO LAMBARDARS		3865500	1485000	5350500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9107039	2967125	12074164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		100000	0	100000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		37252	0	37252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137252	0	137252
TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA		15191738	4729396	19921134
DDO- TEHSILDAR DERRABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		12758464	2471970	15230434
05-HONORARIUM TO LAMBARDARS		4150500	181050	4331550
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16908964	2653020	19561984
TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA		16908964	2653020	19561984
DDO- TEHSILDAR FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
02-DISTRICT ESTABLISHMENT		8416935	1125918	9542853

TOTAL FOR MH- 2029-LAND REVENUE		8416935	1125918	9542853
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		85217	0	85217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85217	0	85217
TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT		8502152	1125918	9628070
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN				
Major Head- 2029-LAND REVENUE				
02-DISTRICT ESTABLISHMENT		2891904	1084096	3976000
TOTAL FOR MH- 2029-LAND REVENUE		2891904	1084096	3976000
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		1436890	512962	1949852
05-HONORARIUM TO LAMBARDARS		0	463500	463500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1436890	976462	2413352
TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN		4328794	2060558	6389352
DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
02-DISTRICT ESTABLISHMENT		11106654	2088830	13195484
TOTAL FOR MH- 2029-LAND REVENUE		11106654	2088830	13195484
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		8217955	1892339	10110294
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8217955	1892339	10110294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		198122	0	198122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198122	0	198122
TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB		19522731	3981169	23503900
DDO- TEHSILDAR FAZILKA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
02-DISTRICT ESTABLISHMENT		9698994	1812277	11511271

TOTAL FOR MH- 2029-LAND REVENUE		9698994	1812277	11511271
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4721417	1250870	5972287
	05-HONORARIUM TO LAMBARDARS	1089000	0	1089000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5810417	1250870	7061287
TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR		15509411	3063147	18572558
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5371924	1010582	6382506
TOTAL FOR MH- 2029-LAND REVENUE		5371924	1010582	6382506
TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		9805381	1945071	11750452
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3731457	934489	4665946
	05-HONORARIUM TO LAMBARDARS	702000	0	702000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4433457	934489	5367946
TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		9805381	1945071	11750452
DDO- TEHSILDAR GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	33234515	9345619	42580134
TOTAL FOR MH- 2029-LAND REVENUE		33234515	9345619	42580134
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8354490	1936760	10291250
	98-COMPUTERIZATION IN THE STATE	30850	0	30850
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8385340	1936760	10322100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	194882	0	194882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194882	0	194882
TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR		41814737	11282379	53097116
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR				
Major Head- 2029-LAND REVENUE				

		02-DISTRICT ESTABLISHMENT	3480391	672696	4153087
TOTAL FOR MH- 2029-LAND REVENUE			3480391	672696	4153087
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	2940701	940000	3880701
		05-HONORARIUM TO LAMBARDARS	634500	0	634500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			3575201	940000	4515201
TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR			7055592	1612696	8668288
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	13531361	2717058	16248419
TOTAL FOR MH- 2029-LAND REVENUE			13531361	2717058	16248419
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	7750589	2062605	9813194
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			7750589	2062605	9813194
TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR			21281950	4779663	26061613
DDO- TEHSILDAR JAGRAON LUDHIANA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	6594509	2304769	8899278
TOTAL FOR MH- 2029-LAND REVENUE			6594509	2304769	8899278
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109108	0	109108
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			109108	0	109108
TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA			6703617	2304769	9008386
DDO- TEHSILDAR JAITU FARIDKOT					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	8893962	819512	9713474
TOTAL FOR MH- 2029-LAND REVENUE			8893962	819512	9713474
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	3266701	715088	3981789
		05-HONORARIUM TO LAMBARDARS	1375500	196500	1572000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			4642201	911588	5553789

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32716	0	32716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32716	0	32716
	TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT	13568879	1731100	15299979
DDO- TEHSILDAR JALANDHAR-I JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5389704	3787990	9177694
	TOTAL FOR MH- 2029-LAND REVENUE	5389704	3787990	9177694
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8558125	1750147	10308272
	05-HONORARIUM TO LAMBARDARS	0	831000	831000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8558125	2581147	11139272
	TOTAL FOR DDO- TEHSILDAR JALANDHAR-I JALANDHAR	13947829	6369137	20316966
DDO- TEHSILDAR KAPURTHALA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10824191	2956686	13780877
	TOTAL FOR MH- 2029-LAND REVENUE	10824191	2956686	13780877
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3660255	1925834	5586089
	05-HONORARIUM TO LAMBARDARS	2626500	0	2626500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6286755	1925834	8212589
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	191886	31981	223867
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	191886	31981	223867
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	251547	0	251547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	251547	0	251547
	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA	17554379	4914501	22468880

DDO- TEHSILDAR KHANNA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3399438	913986	4313424
TOTAL FOR MH- 2029-LAND REVENUE		3399438	913986	4313424
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4320432	918362	5238794
	05-HONORARIUM TO LAMBARDARS	1769530	346500	2116030
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6089962	1264862	7354824
TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA		9489400	2178848	11668248
DDO- TEHSILDAR LDH.(EAST) LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9631771	2329579	11961350
	05-HONORARIUM TO LAMBARDARS	2352000	0	2352000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11983771	2329579	14313350
TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA		11983771	2329579	14313350
DDO- TEHSILDAR LEHRAGAGA SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3395413	827056	4222469
	05-HONORARIUM TO LAMBARDARS	955000	473370	1428370
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4350413	1300426	5650839
TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR		4350413	1300426	5650839
DDO- TEHSILDAR LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	23521497	5213635	28735132
TOTAL FOR MH- 2029-LAND REVENUE		23521497	5213635	28735132
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	85048	85048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	85048	285048

TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA		23721497	5298683	29020180
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8416196	1712748	10128944
TOTAL FOR MH- 2029-LAND REVENUE		8416196	1712748	10128944
TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		11785718	3295350	15081068
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2952522	942602	3895124
	05-HONORARIUM TO LAMBARDARS	417000	640000	1057000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3369522	1582602	4952124
TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		11785718	3295350	15081068
DDO- TEHSILDAR MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5738373	2732407	8470780
TOTAL FOR MH- 2029-LAND REVENUE		5738373	2732407	8470780
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7955563	1615588	9571151
	05-HONORARIUM TO LAMBARDARS	2250000	1605000	3855000
	98-COMPUTERIZATION IN THE STATE	0	8800	8800
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10205563	3229388	13434951
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	356491	0	356491
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		356491	0	356491
TOTAL FOR DDO- TEHSILDAR MANSA MANSA		16300427	5961795	22262222
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	15455580	3216225	18671805
TOTAL FOR MH- 2029-LAND REVENUE		15455580	3216225	18671805
TOTAL FOR DDO- TEHSILDAR MOGA MOGA		26110718	5508481	31619199
DDO- TEHSILDAR MOGA MOGA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7233168	1852950	9086118
	05-HONORARIUM TO LAMBARDARS	2657024	439306	3096330
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9890192	2292256	12182448
TOTAL FOR DDO- TEHSILDAR MOGA MOGA		26110718	5508481	31619199
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	764946	0	764946
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		764946	0	764946
TOTAL FOR DDO- TEHSILDAR MOGA MOGA		26110718	5508481	31619199
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6553447	1163762	7717209
TOTAL FOR MH- 2029-LAND REVENUE		6553447	1163762	7717209
TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		13345407	2413292	15758699
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5388625	1249530	6638155
	05-HONORARIUM TO LAMBARDARS	805200	0	805200
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6193825	1249530	7443355
TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		13345407	2413292	15758699
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	598135	0	598135
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		598135	0	598135
TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		13345407	2413292	15758699
DDO- TEHSILDAR NABHA PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8028176	2016300	10044476

TOTAL FOR MH- 2029-LAND REVENUE		8028176	2016300	10044476
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7070422	1435321	8505743
	05-HONORARIUM TO LAMBARDARS	1885500	0	1885500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8955922	1435321	10391243
TOTAL FOR DDO- TEHSILDAR NABHA PATIALA		16984098	3451621	20435719
DDO- TEHSILDAR NAKODAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4711366	2080990	6792356
TOTAL FOR MH- 2029-LAND REVENUE		4711366	2080990	6792356
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4800694	993156	5793850
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4800694	993156	5793850
TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR		9512060	3074146	12586206
DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5644603	4169447	9814050
TOTAL FOR MH- 2029-LAND REVENUE		5644603	4169447	9814050
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4870132	896544	5766676
	05-HONORARIUM TO LAMBARDARS	2100000	0	2100000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6970132	896544	7866676
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	824170	0	824170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		824170	0	824170
TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR		13438905	5065991	18504896
DDO- TEHSILDAR NIHALSINGHWALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3774839	1112873	4887712
	05-HONORARIUM TO LAMBARDARS	650812	0	650812
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4425651	1112873	5538524

TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA		4425651	1112873	5538524
DDO- TEHSILDAR PATHANKOT GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9005175	4200208	13205383
TOTAL FOR MH- 2029-LAND REVENUE		9005175	4200208	13205383
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7582020	2520840	10102860
	05-HONORARIUM TO LAMBARDARS	0	2106000	2106000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7582020	4626840	12208860
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	20000	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	200000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	565028	273856	838884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1175028	493856	1668884
TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR		17762223	9320904	27083127
DDO- TEHSILDAR PATIALA PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	21139639	4592896	25732535
TOTAL FOR MH- 2029-LAND REVENUE		21139639	4592896	25732535
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	490085	0	490085
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490085	0	490085
TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA		21629724	4592896	26222620
DDO- TEHSILDAR PATRAN PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3774371	1150880	4925251
TOTAL FOR MH- 2029-LAND REVENUE		3774371	1150880	4925251

DDO- TEHSILDAR PAYAL LUDHIANA	TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA	3774371	1150880	4925251
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4729565	1281788	6011353
	TOTAL FOR MH- 2029-LAND REVENUE	4729565	1281788	6011353
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3679201	698886	4378087
	05-HONORARIUM TO LAMBARDARS	1518000	0	1518000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5197201	698886	5896087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA	9926766	2180674	12107440
DDO- TEHSILDAR PHAGWARA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2257174	873148	3130322
	TOTAL FOR MH- 2029-LAND REVENUE	2257174	873148	3130322
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3495224	1371789	4867013
	98-COMPUTERIZATION IN THE STATE	2500	0	2500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3497724	1371789	4869513
	TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA	5754898	2244937	7999835
DDO- TEHSILDAR PHILLAUR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9114576	1752271	10866847
	TOTAL FOR MH- 2029-LAND REVENUE	9114576	1752271	10866847
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5326860	1888760	7215620
	05-HONORARIUM TO LAMBARDARS	603000	1864000	2467000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5929860	3752760	9682620
	TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR	15044436	5505031	20549467

DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	6364513	1577564	7942077	
TOTAL FOR MH- 2029-LAND REVENUE		6364513	1577564	7942077	
TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		11998652	2330640	14329292	
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	3848035	753076	4601111	
	05-HONORARIUM TO LAMBARDARS	1686104	0	1686104	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5534139	753076	6287215	
TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		11998652	2330640	14329292	
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000	
TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		11998652	2330640	14329292	
DDO- TEHSILDAR RAJPURA PATIALA					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	12026799	1811472	13838271	
TOTAL FOR MH- 2029-LAND REVENUE		12026799	1811472	13838271	
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	6970884	1702305	8673189	
	05-HONORARIUM TO LAMBARDARS	4603158	0	4603158	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11574042	1702305	13276347	
TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA		23600841	3513777	27114618	
DDO- TEHSILDAR ROPAR ROPAR					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	3873420	1965660	5839080	
TOTAL FOR MH- 2029-LAND REVENUE		3873420	1965660	5839080	
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	1757295	386012	2143307	

DDO- TEHSILDAR SAMANA PATIALA Major Head- 2029-LAND REVENUE		05-HONORARIUM TO LAMBARDARS	1897500	481161	2378661
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3654795	867173	4521968
	TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR		7528215	2832833	10361048
Major Head- 2053-DISTRICT ADMINISTRATION		02-DISTRICT ESTABLISHMENT	4595604	880462	5476066
	TOTAL FOR MH- 2029-LAND REVENUE		4595604	880462	5476066
DDO- TEHSILDAR SAMRALA LUDHIANA Major Head- 2029-LAND REVENUE		01-DISTRICT ESTABLISHMENTS	5637329	1338778	6976107
		05-HONORARIUM TO LAMBARDARS	998250	0	998250
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6635579	1338778	7974357
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA		11231183	2219240	13450423
DDO- TEHSILDAR SARDULGARH MANSA Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	5340627	1014740	6355367
	TOTAL FOR MH- 2029-LAND REVENUE		5340627	1014740	6355367
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	4969097	1333694	6302791
		05-HONORARIUM TO LAMBARDARS	2775000	447000	3222000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7744097	1780694	9524791
DDO- TEHSILDAR SARDULGARH MANSA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA		13084724	2795434	15880158
Major Head- 2053-DISTRICT ADMINISTRATION		02-DISTRICT ESTABLISHMENT	4622303	1892590	6514893
	TOTAL FOR MH- 2029-LAND REVENUE		4622303	1892590	6514893
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT ESTABLISHMENTS	5446820	1307760	6754580
		05-HONORARIUM TO LAMBARDARS	1679767	0	1679767
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7126587	1307760	8434347
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	131461	131461

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	131461	131461	
TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA		11748890	3331811	15080701	
DDO- TEHSILDAR SHAHKOT JALANDHAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	5878790	935974	6814764
TOTAL FOR MH- 2029-LAND REVENUE			5878790	935974	6814764
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	3511826	1524596	5036422
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			3511826	1524596	5036422
TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR			9390616	2460570	11851186
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	3475564	1013820	4489384
TOTAL FOR MH- 2029-LAND REVENUE			3475564	1013820	4489384
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	4005498	1057830	5063328
		05-HONORARIUM TO LAMBARDARS	1188000	0	1188000
		98-COMPUTERIZATION IN THE STATE	8000	0	8000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			5201498	1057830	6259328
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141745	0	141745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			141745	0	141745
TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA			8818807	2071650	10890457
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	4491147	754286	5245433
TOTAL FOR MH- 2029-LAND REVENUE			4491147	754286	5245433
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	2403163	249042	2652205
		98-COMPUTERIZATION IN THE STATE	0	8925	8925
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			2403163	257967	2661130

DDO- TEHSILDAR TARN TARAN TARN TARAN	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA	6894310	1012253	7906563
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64661	0	64661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64661	0	64661
	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN	64661	0	64661
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	12628494	4431077	17059571
	TOTAL FOR MH- 2029-LAND REVENUE	12628494	4431077	17059571
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI	12628494	4431077	17059571
DDO- TEHSILDAR TEHSILDAR AJNALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	22631193	5158031	27789224
	TOTAL FOR MH- 2029-LAND REVENUE	22631193	5158031	27789224
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA	22631193	5158031	27789224
DDO- TEHSILDAR TEHSILDAR BANGA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3342454	1092498	4434952
	TOTAL FOR MH- 2029-LAND REVENUE	3342454	1092498	4434952
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA	3342454	1092498	4434952
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6020147	1345584	7365731
	TOTAL FOR MH- 2029-LAND REVENUE	6020147	1345584	7365731
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB	6020147	1345584	7365731
DDO- TEHSILDAR TEHSILDAR PATTI				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9201080	2026306	11227386
	TOTAL FOR MH- 2029-LAND REVENUE	9201080	2026306	11227386
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI	9201080	2026306	11227386

DDO- TEHSILDAR TEHSILDAR TARN TARAN					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	12474191	3033536	15507727	
TOTAL FOR MH- 2029-LAND REVENUE		12474191	3033536	15507727	
TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN		12474191	3033536	15507727	
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	5256616	1067694	6324310	
TOTAL FOR MH- 2029-LAND REVENUE		5256616	1067694	6324310	
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	3738354	838719	4577073	
	05-HONORARIUM TO LAMBARDARS	1682700	0	1682700	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5421054	838719	6259773	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25585	0	25585	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25585	0	25585	
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR		10703255	1906413	12609668	
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	14048870	3128452	17177322	
TOTAL FOR MH- 2029-LAND REVENUE		14048870	3128452	17177322	
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	7513639	1778149	9291788	
	05-HONORARIUM TO LAMBARDARS	1430250	0	1430250	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8943889	1778149	10722038	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	647851	59054	706905	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		647851	59054	706905	
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA		23640610	4965655	28606265	

DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	14485538	3421772	17907310	
TOTAL FOR MH- 2029-LAND REVENUE		14485538	3421772	17907310	
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	14689510	3182995	17872505	
	05-HONORARIUM TO LAMBARDARS	4722500	1594500	6317000	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19412010	4777495	24189505	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000	
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	434183	0	434183	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434183	200000	634183	
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA		34331731	8399267	42730998	
DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	2242619	865852	3108471	
	05-HONORARIUM TO LAMBARDARS	0	1234500	1234500	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2242619	2100352	4342971	
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR		2242619	2100352	4342971	
DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI					
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	5944843	1321143	7265986	
	05-HONORARIUM TO LAMBARDARS	1770000	0	1770000	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7714843	1321143	9035986	
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI		7714843	1321143	9035986	
DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	6431132	551261	6982393	
TOTAL FOR MH- 2029-LAND REVENUE		6431132	551261	6982393	

DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI	6431132	551261	6982393
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2826933	634068	3461001
	05-HONORARIUM TO LAMBARDARS	523500	132000	655500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3350433	766068	4116501
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR	3350433	766068	4116501
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5835469	1355704	7191173
	TOTAL FOR MH- 2029-LAND REVENUE	5835469	1355704	7191173
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4854243	1080048	5934291
	05-HONORARIUM TO LAMBARDARS	1971000	0	1971000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6825243	1080048	7905291
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA	12660712	2435752	15096464
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5975496	1338338	7313834
	TOTAL FOR MH- 2029-LAND REVENUE	5975496	1338338	7313834
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3697998	903987	4601985
	05-HONORARIUM TO LAMBARDARS	2392500	0	2392500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6090498	903987	6994485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	437574	0	437574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	437574	0	437574
DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA	12503568	2242325	14745893
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5694633	1650536	7345169

	05-HONORARIUM TO LAMBARDARS	1303500	0	1303500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6998133	1650536	8648669
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA		6998133	1650536	8648669
DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	32879869	7853644	40733513
	05-HONORARIUM TO LAMBARDARS	2815500	0	2815500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		35695369	7853644	43549013
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI		35695369	7853644	43549013
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4191420	1050503	5241923
	05-HONORARIUM TO LAMBARDARS	1102500	0	1102500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5293920	1050503	6344423
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	3277475	855908	4133383
	01-LEAVE ENCASHMENT BENEFITS	3277475	855908	4133383
	01-PENSION AND OTHER RETIREMENT BENEFITS	3277475	855908	4133383
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3277475	855908	4133383
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI		8571395	1906411	10477806
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4147282	1470920	5618202
TOTAL FOR MH- 2029-LAND REVENUE		4147282	1470920	5618202
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2388835	1110254	3499089
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2388835	1110254	3499089
TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR		6536117	2581174	9117291
DDO- TEHSILDAR, BABA BAKALA AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	11901738	3246019	15147757
TOTAL FOR MH- 2029-LAND REVENUE		11901738	3246019	15147757

DDO- TEHSILDAR, BAWANIGARH TEHSILDAR, BAWANIGARH BAWANIGARH, SANGRUR	TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR	11901738	3246019	15147757
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5226678	1031070	6257748
	TOTAL FOR MH- 2029-LAND REVENUE	5226678	1031070	6257748
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3638918	861302	4500220
	05-HONORARIUM TO LAMBARDARS	1510290	0	1510290
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5149208	861302	6010510
DDO- TEHSILDAR, DASUYA HOSHIARPUR	TOTAL FOR DDO- TEHSILDAR, BAWANIGARH TEHSILDAR, BAWANIGARH BAWANIGARH, SANGRUR	10375886	1892372	12268258
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6413056	1503876	7916932
	TOTAL FOR MH- 2029-LAND REVENUE	6413056	1503876	7916932
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8914322	1744436	10658758
	98-COMPUTERIZATION IN THE STATE	4900	0	4900
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8919222	1744436	10663658
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	559253	23960	583213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	559253	23960	583213
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR	TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR	15891531	3272272	19163803
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9247959	1824310	11072269
	TOTAL FOR MH- 2029-LAND REVENUE	9247959	1824310	11072269
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6734648	1424256	8158904
	05-HONORARIUM TO LAMBARDARS	2283000	0	2283000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9017648	1424256	10441904

TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR		18265607	3248566	21514173
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8708834	1744372	10453206
TOTAL FOR MH- 2029-LAND REVENUE		8708834	1744372	10453206
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5670499	1467858	7138357
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5670499	1467858	7138357
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	278436	0	278436
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		278436	0	278436
TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR		14657769	3212230	17869999
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5094407	998103	6092510
TOTAL FOR MH- 2029-LAND REVENUE		5094407	998103	6092510
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1609602	319432	1929034
	05-HONORARIUM TO LAMBARDARS	0	1191000	1191000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1609602	1510432	3120034
TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR		6704009	2508535	9212544
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2054820	1138112	3192932
TOTAL FOR MH- 2029-LAND REVENUE		2054820	1138112	3192932
TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB		2054820	1138112	3192932
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5702557	1852661	7555218
TOTAL FOR MH- 2029-LAND REVENUE		5702557	1852661	7555218
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	3334100	690290	4024390
	05-HONORARIUM TO LAMBARDARS	2421000	81000	2502000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5755100	771290	6526390
TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR		11457657	2623951	14081608
DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3797654	930854	4728508
TOTAL FOR MH- 2029-LAND REVENUE		3797654	930854	4728508
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5059830	1107470	6167300
	05-HONORARIUM TO LAMBARDARS	1427200	0	1427200
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6487030	1107470	7594500
TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR		10284684	2038324	12323008
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3599867	583038	4182905
TOTAL FOR MH- 2029-LAND REVENUE		3599867	583038	4182905
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4218826	1443073	5661899
	05-HONORARIUM TO LAMBARDARS	331500	300000	631500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4550326	1743073	6293399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96805	0	96805
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96805	0	96805
TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR		8246998	2326111	10573109
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10536786	1926102	12462888
TOTAL FOR MH- 2029-LAND REVENUE		10536786	1926102	12462888
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7578301	1681845	9260146

	98-COMPUTERIZATION IN THE STATE	0	9850	9850
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7578301	1691695	9269996
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54070	0	54070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64070	0	64070
TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR		18179157	3617797	21796954
DDO- TEHSILDAR, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	12348701	2632694	14981395
TOTAL FOR MH- 2029-LAND REVENUE		12348701	2632694	14981395
TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR		12348701	2632694	14981395
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7142886	1649343	8792229
TOTAL FOR MH- 2029-LAND REVENUE		7142886	1649343	8792229
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5006879	1252760	6259639
	05-HONORARIUM TO LAMBARDARS	679500	360000	1039500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5686379	1612760	7299139
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR		12829265	3462103	16291368
DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6875266	2151369	9026635
TOTAL FOR MH- 2029-LAND REVENUE		6875266	2151369	9026635
TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI		6875266	2151369	9026635

DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2842548	776949	3619497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2842548	776949	3619497
TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		2842548	776949	3619497
TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH		1266251103	322345667	1588596770
TOTAL FOR DEPT- LAND RECORDS		1266251103	322345667	1588596770

Dept- LANGUAGE  
CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA  
DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA  
Major Head- 2202-GENERAL EDUCATION

	01-DIRECTORATE OF LANGUAGES	60939342	14655258	75594600
	04-PUBLICATION OF BOOKS	0	144068	144068
	05-ESTABLISHMENT OF URDU ACADEMY AT MALERKOTLA	977733	0	977733
TOTAL FOR MH- 2202-GENERAL EDUCATION		61917075	14799326	76716401

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1463758	0	1463758
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1463758	0	1463758
TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA		63380833	14799326	78180159

DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51462	0	51462
TOTAL FOR MH- 2202-GENERAL EDUCATION		51462	0	51462
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR		51462	0	51462

DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	927304	927304
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	927304	927304
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA		0	927304	927304
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	1117818	1117818
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1117818	1117818
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT		0	1117818	1117818
TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA		63432295	16844448	80276743
TOTAL FOR DEPT- LANGUAGE		63432295	16844448	80276743
Dept- LEGAL REMEMBRANCER				
CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH				
DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-LEGAL REMEMBRANCER	15730358	4257594	19987952
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15730358	4257594	19987952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	82463	0	82463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82463	0	82463
TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB				
DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH		15812821	4257594	20070415
TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB				
LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH		15812821	4257594	20070415
TOTAL FOR DEPT- LEGAL REMEMBRANCER		15812821	4257594	20070415
Dept- LOTTERIES				
CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT				
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17030	26349	43379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17030	26349	43379
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR		17030	26349	43379
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	19000	19000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	19000	19000
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR		0	19000	19000
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6820	6820
	04-LEGAL AID TO THE POOR	1750	0	1750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1750	6820	8570
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		1750	6820	8570
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	933729	933729
	04-LEGAL AID TO THE POOR	391951	24718	416669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		391951	958447	1350398
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR		391951	958447	1350398
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	474857	21807	496664

TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		474857	21807	496664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	114319	114319
04-LEGAL AID TO THE POOR		0	3944	3944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	318263	318263
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		474857	340070	814927
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
03-JUDICIAL COMMISSION UNDER THE SIKH GURDWARA ACT		1268080	352309	1620389
06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY		500000	0	500000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		1768080	352309	2120389
TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR		1768080	352309	2120389
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY		53620	0	53620
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		53620	0	53620
TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR		53620	0	53620
DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
01-PRIZES		268510104	55451025	323961129
02-DIRECTION AND ADMINISTRATION		13530739	3669211	17199950
98-COMPUTERIZATION IN THE STATE		30205	0	30205
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		282071048	59120236	341191284
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31319	0	31319
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31319	0	31319
	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH	282102367	59120236	341222603
DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	13050	0	13050
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	13050	0	13050
	TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	13050	0	13050
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	284822705	60823231	345645936
	TOTAL FOR DEPT- LOTTERIES	284822705	60823231	345645936
Dept- PLANNING				
CCO- SECRETARY, PLANNING PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	392698	98868	491566
	04-TOWN PLANNER	1770576	460686	2231262
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2163274	559554	2722828
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN	2163274	559554	2722828
DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	2269532	563043	2832575
	01-NATIONAL SAMPLE SURVEY ORGANISATION	2269532	563043	2832575
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	4084	14333	18417
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	252277	80018	332295
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2525893	657394	3183287

TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA		2525893	657394	3183287
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	247346	0	247346
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247346	0	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	854781	222143	1076924
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	645383	158953	804336
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	14300	60060	74360
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	193000	47000	240000
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		1707464	488156	2195620
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA		1954810	488156	2442966
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	4138520	1042764	5181284
	01-NATIONAL SAMPLE SURVEY ORGANISATION	4138520	1042764	5181284
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	320802	80778	401580
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	180000	109101	289101
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		4639322	1232643	5871965
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR		4639322	1232643	5871965
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	866908	223498	1090406

	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	10116	0	10116
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	232028	84569	316597
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1109052	308067	1417119
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR	1109052	308067	1417119
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7243	0	7243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7243	0	7243
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	1578058	391837	1969895
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	1578058	391837	1969895
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	85800	14300	100100
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	186791	45000	231791
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1850649	451137	2301786
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	0	80019000	80019000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	0	170040000	170040000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	250059000	250059000

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA		1857892	250510137	252368029
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	1832841	465350	2298191
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	1832841	465350	2298191
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	96696	0	96696
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	134800	33700	168500
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	290906	73459	364365
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2355243	572509	2927752
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT		2355243	572509	2927752
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11000	0	11000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11000	0	11000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	1978555	471868	2450423
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	10564	3243	13807
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	265500	63712	329212

	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	217692	77791	295483
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2472311	616614	3088925
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	0	80000000	80000000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	0	170000000	170000000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	250000000	250000000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR	2483311	250616614	253099925
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	2931675	926518	3858193
	01-NATIONAL SAMPLE SURVEY ORGANISATION	2931675	926518	3858193
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	994233	248535	1242768
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	269805	63275	333080
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4195713	1238328	5434041
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	4195713	1238328	5434041
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	972728	244777	1217505
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	0	9804	9804

	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	80510	20344	100854
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	263787	74020	337807
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1317025	348945	1665970
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	1317025	348945	1665970
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	3021347	648726	3670073
	01-NATIONAL SAMPLE SURVEY ORGANISATION	3021347	648726	3670073
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	667323	166176	833499
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	19400	81076	100476
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	186584	134766	321350
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3894654	1030744	4925398
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	3894654	1030744	4925398
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	1747900	468120	2216020
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	350152	97321	447473
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	77600	22876	100476

	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	236911	81432	318343
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2412563	669749	3082312
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR	2412563	669749	3082312
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6895	0	6895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6895	0	6895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	1761385	442996	2204381
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	0	1677	1677
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	485630	169454	655084
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2247015	614127	2861142
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	0	10183000	10183000
	06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME )	0	21637000	21637000
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	0	55839000	55839000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	0	118658000	118658000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	206317000	206317000

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR		2253910	206931127	209185037
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	1865663	678510	2544173
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	685665	171312	856977
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	63327	15015	78342
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	224771	74364	299135
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2839426	939201	3778627
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN		2839426	939201	3778627
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229494	0	229494
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229494	0	229494
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	49296	123654	172950
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	49296	123654	172950
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1192318	319096	1511414
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	260400	5052	265452

	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	295547	58070	353617
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1797561	505872	2303433
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB	2027055	505872	2532927
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6000	0	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6000	0	6000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	2798333	693415	3491748
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	2798333	693415	3491748
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	331095	80503	411598
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	334454	80072	414526
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	590169	147376	737545
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4054051	1001366	5055417
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR	4060051	1001366	5061417
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	3610661	904831	4515492
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	371975	87680	459655

	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	67587	23176	90763
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	180000	101942	281942
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4230223	1117629	5347852
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	0	53925000	53925000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	0	114591000	114591000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	168516000	168516000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR	4230223	169633629	173863852
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	3818164	958856	4777020
	01-NATIONAL SAMPLE SURVEY ORGANISATION	3818164	958856	4777020
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	2000	0	2000
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	97000	19969	116969
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	269388	77382	346770
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4186552	1056207	5242759
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR	4186552	1056207	5242759
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				

	01-ECONOMIC ADVICE AND STATISTICS	2710996	670320	3381316
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	288811	2857	291668
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	57200	17160	74360
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	208528	45000	253528
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3265535	735337	4000872
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA		3265535	735337	4000872
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	520018	129816	649834
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	354771	99028	453799
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	134800	40036	174836
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	236185	78572	314757
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		1245774	347452	1593226
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR		1245774	347452	1593226
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	20575436	4902007	25477443
	01-NATIONAL SAMPLE SURVEY ORGANISATION	20575436	4902007	25477443
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	20575436	4902007	25477443

	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	855478	207902	1063380
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		21430914	5109909	26540823
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH		21430914	5109909	26540823
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	415504	96681	512185
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	378383	92863	471246
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	195149	117695	312844
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		989036	307239	1296275
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI		989036	307239	1296275
DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	491044	0	491044
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		491044	0	491044
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI		491044	0	491044
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH				
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SETTING UP OF PUNJAB DEVELOPMENT COMMISSION IN THE STATE	9987675	2012604	12000279
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		9987675	2012604	12000279
TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH		9987675	2012604	12000279
TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB		87915947	896812783	984728730

	TOTAL FOR DEPT- PLANNING	87915947	896812783	984728730
Dept- POLICE				
CCO- DIRECTOR GENERAL OF POLICE PUNJAB				
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	2932031	955364	3887395
	98-COMPUTERIZATION IN THE STATE	10500	0	10500
	TOTAL FOR MH- 2055-POLICE	2942531	955364	3897895
	TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH	2942531	955364	3897895
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33365	33365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33365	33365
	TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH	0	33365	33365
DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	90000	50000	140000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2500000	0	2500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4035268	521689	4556957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6625268	571689	7196957
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	149510	0	149510
	06-POLICE HOSPITAL	34791	490	35281
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	184301	490	184791

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA		6809569	572179	7381748
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	1510308273	382565560	1892873833
	01-DISTRICT POLICE (PROPER)	1510308273	382565560	1892873833
	01-IRRECOVERABLE LOANS WRITTEN OFF	1510308273	382565560	1892873833
	01-POLICE HOSPITALS	1510308273	382565560	1892873833
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	6187671	1297309	7484980
	02-POLICE EMPLOYED FOR THE CENTRAL GOVERNMENT	6187671	1297309	7484980
	98-COMPUTERIZATION IN THE STATE	204435	0	204435
TOTAL FOR MH- 2055-POLICE		1516700379	383862869	1900563248
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR		1516700379	383862869	1900563248
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	1372519810	333534958	1706054768
	01-DISTRICT POLICE (PROPER)	1372519810	333534958	1706054768
	01-IRRECOVERABLE LOANS WRITTEN OFF	1372519810	333534958	1706054768
	01-POLICE HOSPITALS	1372519810	333534958	1706054768
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	804940	0	804940
	05-POLICE SUVIDHA SOCIETY	0	124748	124748
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1007785	0	1007785
	98-COMPUTERIZATION IN THE STATE	495748	0	495748
TOTAL FOR MH- 2055-POLICE		1374828283	333659706	1708487989
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA		1374828283	333659706	1708487989
DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR				
Major Head- 2055-POLICE				

	01-DISTRICT POLICE (PROPER)	946956039	239123228	1186079267
	01-IRRECOVERABLE LOANS WRITTEN OFF	946956039	239123228	1186079267
	01-POLICE HOSPITALS	946956039	239123228	1186079267
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1136398	0	1136398
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	600000	600000
	98-COMPUTERIZATION IN THE STATE	103560	287850	391410
TOTAL FOR MH- 2055-POLICE		948195997	240011078	1188207075
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	0	1069	1069
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	623755	623755
	04-LEGAL AID TO THE POOR	0	417165	417165
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1441989	1441989
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	240764	0	240764
	06-POLICE HOSPITAL	12500	0	12500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		253264	0	253264
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR		948449261	241453067	1189902328
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA				
Major Head- 2055-POLICE				
	01-RAILWAY POLICE	476544066	116698980	593243046
	98-COMPUTERIZATION IN THE STATE	97247	0	97247
TOTAL FOR MH- 2055-POLICE		476641313	116698980	593340293
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-DEPOSIT LINKED INSURANCE SCHEME	0	30000	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	532323	467544	999867
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1132323	497544	1629867
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-RAILWAY POLICE	49865	0	49865
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	49865	0	49865
	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA	477823501	117196524	595020025
DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	0	61377227	61377227
	01-DIRECTION AND ADMINISTRATION	0	61377227	61377227
	01-FORENSIC SCIENCE	0	61377227	61377227
	07-SPECIAL TASK FORCE	0	118454	118454
	98-COMPUTERIZATION IN THE STATE	0	217873	217873
	TOTAL FOR MH- 2055-POLICE	0	61713554	61713554
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	0	370216	370216
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	370216	370216
	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR	0	62083770	62083770
DDO- ASSTT. CONTROLLER( F& A) SSP,FZR. FEROZEPUR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	542292176	127501661	669793837

	01-IRRECOVERABLE LOANS WRITTEN OFF	542292176	127501661	669793837
	01-POLICE HOSPITALS	542292176	127501661	669793837
	98-COMPUTERIZATION IN THE STATE	144414	0	144414
TOTAL FOR MH- 2055-POLICE		542436590	127501661	669938251
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	687575	340609	1028184
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1507575	340609	1848184
TOTAL FOR DDO- ASSTT. CONTROLLER( F& A) SSP,FZR. FEROZEPUR		543944165	127842270	671786435
DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	1151114728	280815133	1431929861
	01-DISTRICT POLICE (PROPER)	1151114728	280815133	1431929861
	01-IRRECOVERABLE LOANS WRITTEN OFF	1151114728	280815133	1431929861
	01-POLICE HOSPITALS	1151114728	280815133	1431929861
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	200000	849000	1049000
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	74255	74255
	98-COMPUTERIZATION IN THE STATE	136410	0	136410
TOTAL FOR MH- 2055-POLICE		1151451138	281738388	1433189526
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA		1151451138	281738388	1433189526
DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	200000	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	603573	57924	661497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1443573	257924	1701497
	TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA	1443573	257924	1701497
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	281707595	71812433	353520028
	01-SPECIAL POLICE	281707595	71812433	353520028
	98-COMPUTERIZATION IN THE STATE	7900	31925	39825
	TOTAL FOR MH- 2055-POLICE	281715495	71844358	353559853
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1100000	200000	1300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	308376	63130	371506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1408376	263130	1671506
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	5500	5500	11000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	5500	5500	11000
	TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR	283129371	72112988	355242359
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	218937328	54144434	273081762
	01-SPECIAL POLICE	218937328	54144434	273081762
	98-COMPUTERIZATION IN THE STATE	27320	17870	45190
	TOTAL FOR MH- 2055-POLICE	218964648	54162304	273126952
Major Head- 4055-CAPITAL OUTLAY ON POLICE				

DDO- COMMANDANT 5TH IRB AMRITSAR Major Head- 2055-POLICE	01-SPECIAL POLICE	0	26000	26000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	26000	26000
	TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA	218964648	54188304	273152952
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-POLICE HOSPITALS	309832424	76980863	386813287
	01-SPECIAL POLICE	309832424	76980863	386813287
	98-COMPUTERIZATION IN THE STATE	40865	11150	52015
	TOTAL FOR MH- 2055-POLICE	309873289	76992013	386865302
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR Major Head- 2055-POLICE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	358885	400415	759300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	758885	400415	1159300
	TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR	310632174	77392428	388024602
Major Head- 4055-CAPITAL OUTLAY ON POLICE	01-DISTRICT POLICE (PROPER)	202242303	48296848	250539151
	01-POLICE HOSPITALS	202242303	48296848	250539151
	01-SPECIAL POLICE	202242303	48296848	250539151
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1752100	1075530	2827630
	98-COMPUTERIZATION IN THE STATE	95092	740670	835762
	TOTAL FOR MH- 2055-POLICE	204089495	50113048	254202543
	06-POLICE HOSPITAL	0	16000	16000
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	16000	16000
	TOTAL FOR DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR	204089495	50129048	254218543

	01-POLICE HOSPITALS	268098969	65885633	333984602
	01-SPECIAL POLICE	268098969	65885633	333984602
	98-COMPUTERIZATION IN THE STATE	26828	0	26828
TOTAL FOR MH- 2055-POLICE		268125797	65885633	334011430
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	100000	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	504549	0	504549
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		714549	100000	814549
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	91384	0	91384
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		91384	0	91384
TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR		268931730	65985633	334917363
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	3074322	119663	3193985
	98-COMPUTERIZATION IN THE STATE	7500	500	8000
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3081822	120163	3201985
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	197588532	48461265	246049797
	01-SPECIAL POLICE	197588532	48461265	246049797
	98-COMPUTERIZATION IN THE STATE	18263	0	18263
TOTAL FOR MH- 2055-POLICE		197606795	48461265	246068060
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11635860	2203480	13839340
	01-PENSION AND OTHER RETIREMENT BENEFITS	11635860	2203480	13839340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11635860	2203480	13839340

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	200000	800000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	249246	479606	728852
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	869246	679606	1548852

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-SPECIAL POLICE	382000	0	382000
02-CENTRAL JAILS	688477	2000000	2688477
06-POLICE HOSPITAL	6659	16000	22659
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1077136	2016000	3093136
TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA	214270859	53480514	267751373

DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR

Major Head- 2055-POLICE

01-POLICE HOSPITALS	292409635	71895857	364305492
01-SPECIAL POLICE	292409635	71895857	364305492
98-COMPUTERIZATION IN THE STATE	24870	0	24870
TOTAL FOR MH- 2055-POLICE	292434505	71895857	364330362

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1500000	0	1500000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1439114	529133	1968247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2979114	529133	3508247

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-SPECIAL POLICE	127544	0	127544
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	127544	0	127544

TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR		295541163	72424990	367966153
DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	326917569	81308200	408225769
	01-SPECIAL POLICE	326917569	81308200	408225769
	98-COMPUTERIZATION IN THE STATE	28224	0	28224
TOTAL FOR MH- 2055-POLICE		326945793	81308200	408253993
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	494500	0	494500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		504500	200000	704500
TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH		327450293	81508200	408958493
DDO- COMMANDANT 9TH BN, PAP, AMRITSAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	330464124	81629481	412093605
	01-SPECIAL POLICE	330464124	81629481	412093605
	98-COMPUTERIZATION IN THE STATE	24984	4040	29024
TOTAL FOR MH- 2055-POLICE		330489108	81633521	412122629
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	200000	700000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1674883	49327	1724210
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2174883	249327	2424210
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	0	222100	222100

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	222100	222100
TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR		332663991	82104948	414768939
DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
01-POLICE HOSPITALS		254931314	62757663	317688977
01-SPECIAL POLICE		254931314	62757663	317688977
98-COMPUTERIZATION IN THE STATE		6500	0	6500
TOTAL FOR MH- 2055-POLICE		254937814	62757663	317695477
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
01-CRIMINAL INVESTIGATION DEPARTMENT		49500	0	49500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		49500	0	49500
TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI		254987314	62757663	317744977
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN				
Major Head- 2055-POLICE				
01-POLICE HOSPITALS		62556986	16062079	78619065
01-POLICE TRAINING COLLEGE		62556986	16062079	78619065
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND		2556778	0	2556778
98-COMPUTERIZATION IN THE STATE		75534	0	75534
TOTAL FOR MH- 2055-POLICE		65189298	16062079	81251377
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
01-POLICE TRAINING COLLEGE		496950	0	496950
06-POLICE HOSPITAL		0	38916	38916
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		496950	38916	535866
TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN		65686248	16300995	81987243
DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR				

Major Head- 2055-POLICE

01-POLICE HOSPITALS	292465306	72484768	364950074
01-SPECIAL POLICE	292465306	72484768	364950074
98-COMPUTERIZATION IN THE STATE	25040	0	25040
TOTAL FOR MH- 2055-POLICE	292490346	72484768	364975114

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	874905	319129	1194034
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1504905	319129	1824034

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-SPECIAL POLICE	33033	135290	168323
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	33033	135290	168323
TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR	294028284	72939187	366967471

DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR

Major Head- 2055-POLICE

01-POLICE HOSPITALS	255852961	68357729	324210690
01-SPECIAL POLICE	255852961	68357729	324210690
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	500000	0	500000
98-COMPUTERIZATION IN THE STATE	43908	0	43908
TOTAL FOR MH- 2055-POLICE	256396869	68357729	324754598
TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR	256396869	68357729	324754598

DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.

Major Head- 2055-POLICE

01-POLICE HOSPITALS	288536533	70501044	359037577
01-SPECIAL POLICE	288536533	70501044	359037577
98-COMPUTERIZATION IN THE STATE	41325	8667	49992

TOTAL FOR MH- 2055-POLICE		288577858	70509711	359087569
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	20000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	625471	0	625471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1625471	20000	1645471
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	50400	0	50400
	06-POLICE HOSPITAL	0	124532	124532
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		50400	124532	174932
TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.		290253729	70654243	360907972
DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	301649	46800	348449
	98-COMPUTERIZATION IN THE STATE	50650	0	50650
TOTAL FOR MH- 2055-POLICE		352299	46800	399099
TOTAL FOR DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT		352299	46800	399099
DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	400884706	97659667	498544373
	01-DISTRICT POLICE (PROPER)	400884706	97659667	498544373
	01-POLICE HOUSING CORPORATION	400884706	97659667	498544373
	01-RAILWAY POLICE	400884706	97659667	498544373
	03-FREE TRAVEL FACILITY FROM THE RANK OF CONSTABLE TO INSPECTOR IN GOVERNMENT/PEPSU ROADWAYS TRANSPORT CORPORATION BUSES	0	118616961	118616961
	06-POLICE COMPLAINTS AUTHORITY	1593071	296184	1889255
	07-ADVISORY BOARD UNDER NDPS ACT	1233636	0	1233636

	98-COMPUTERIZATION IN THE STATE	685108	342147	1027255
TOTAL FOR MH- 2055-POLICE		404396521	216914959	621311480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1061453	604538	1665991
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1061453	604538	1665991
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	09-PURCHASE OF LAND AND CONSTRUCTION OF RESIDENTIAL ACCOMMODATION OF POLICE OFFICERS/OFFICIALS	526113	126882	652995
	18-BETTER POLICING	680224	0	680224
	19-CONSTRUCTION/ RENOVATION OF POLICE COMPLEXES	16228737	5078148	21306885
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		17435074	5205030	22640104
TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH		422893048	222724527	645617575
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	5787445	1698638	7486083
	98-COMPUTERIZATION IN THE STATE	53587	0	53587
TOTAL FOR MH- 2055-POLICE		5841032	1698638	7539670
TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR		5841032	1698638	7539670
DDO- D.I.G. PATIALA RANGE PATIALA				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	7743277	1938956	9682233
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	119000	0	119000
	98-COMPUTERIZATION IN THE STATE	98058	0	98058
TOTAL FOR MH- 2055-POLICE		7960335	1938956	9899291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA	8160335	1938956	10099291
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2599586	0	2599586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2599586	0	2599586
	TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH	2599586	0	2599586
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	06-BUREAU OF INVESTIGATION	205685815	57272271	262958086
	98-COMPUTERIZATION IN THE STATE	241699	57500	299199
	TOTAL FOR MH- 2055-POLICE	205927514	57329771	263257285
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	12249973	0	12249973
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	12249973	0	12249973
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH	218177487	57329771	275507258
DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	5673953	10636571	16310524
	98-COMPUTERIZATION IN THE STATE	13010	2000	15010
	TOTAL FOR MH- 2055-POLICE	5686963	10638571	16325534
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5600	0	5600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5600	0	5600

TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA		5692563	10638571	16331134
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	3654977	999026	4654003
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	47000	0	47000
	98-COMPUTERIZATION IN THE STATE	12050	14321	26371
TOTAL FOR MH- 2055-POLICE		3714027	1013347	4727374
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR		3714027	1013347	4727374
DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	4144136	1185410	5329546
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	200000	0	200000
	98-COMPUTERIZATION IN THE STATE	41770	27950	69720
TOTAL FOR MH- 2055-POLICE		4385906	1213360	5599266
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28900	0	28900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28900	0	28900
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA		4414806	1213360	5628166
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	1754419	436152	2190571
	98-COMPUTERIZATION IN THE STATE	9893	4720	14613
TOTAL FOR MH- 2055-POLICE		1764312	440872	2205184
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH		1764312	440872	2205184
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7939607	1831160	9770767
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1704214	420890	2125104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9643821	2252050	11895871
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA	9643821	2252050	11895871
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	46891415	12030152	58921567
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	421990	421990
	98-COMPUTERIZATION IN THE STATE	24310	72066	96376
	TOTAL FOR MH- 2055-POLICE	46915725	12524208	59439933
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193745	50667	244412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193745	50667	244412
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	242261	23108	265369
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	242261	23108	265369
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR	47351731	12597983	59949714
DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	100000	1300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	954327	0	954327

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2154327	100000	2254327
	TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI	2154327	100000	2254327
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-POLICE WIRELESS AND COMPUTER STAFF	743854563	182166617	926021180
	98-COMPUTERIZATION IN THE STATE	89054854	1028289	90083143
TOTAL FOR MH- 2055-POLICE		832909417	183194906	1016104323
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	50000	10000	60000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	200000	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2172496	389800	2562296
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3022496	599800	3622296
TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH		835931913	183794706	1019726619
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	37954737	3054875	41009612
	01-LEAVE ENCASHMENT BENEFITS	37954737	3054875	41009612
	01-PENSION AND OTHER RETIREMENT BENEFITS	37954737	3054875	41009612
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		37954737	3054875	41009612
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126312	0	126312
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126312	0	126312

TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI		38081049	3054875	41135924
DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	282425069	70883541	353308610
	01-SPECIAL POLICE	282425069	70883541	353308610
	98-COMPUTERIZATION IN THE STATE	21500	0	21500
TOTAL FOR MH- 2055-POLICE		282446569	70883541	353330110
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI		282446569	70883541	353330110
DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	153105697	37904552	191010249
	01-SPECIAL POLICE	153105697	37904552	191010249
	98-COMPUTERIZATION IN THE STATE	11200	0	11200
TOTAL FOR MH- 2055-POLICE		153116897	37904552	191021449
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10300000	0	10300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	328647	17000	345647
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10638647	17000	10655647
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA		163755544	37921552	201677096
DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	626274356	155373610	781647966
	01-SPECIAL POLICE	626274356	155373610	781647966
	98-COMPUTERIZATION IN THE STATE	14649	0	14649
TOTAL FOR MH- 2055-POLICE		626289005	155373610	781662615

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79093	20700	99793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289093	220700	509793

TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH  
CHANDIGARH

626578098 155594310 782172408

DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH

Major Head- 2055-POLICE

01-POLICE HOSPITALS	199850481	49379571	249230052
01-SPECIAL POLICE	199850481	49379571	249230052
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	997068	0	997068
98-COMPUTERIZATION IN THE STATE	40330	7450	47780
TOTAL FOR MH- 2055-POLICE	200887879	49387021	250274900

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	10000	20000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	10000	220000

TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION  
BAHADURGARH

201097879 49397021 250494900

DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR

Major Head- 2055-POLICE

01-POLICE HOSPITALS	210691089	53840168	264531257
01-POLICE TRAINING COLLEGE	210691089	53840168	264531257
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1527328	635244	2162572

	02-FIRE ARMS BUREAU	1527328	635244	2162572
	98-COMPUTERIZATION IN THE STATE	136025	0	136025
TOTAL FOR MH- 2055-POLICE		212354442	54475412	266829854
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-POLICE TRAINING COLLEGE	382819	273487	656306
	06-POLICE HOSPITAL	9440	0	9440
	20-PURCHASE OF NEW HORSES AND DOGS	490000	0	490000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		882259	273487	1155746
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR		213236701	54748899	267985600
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH				
Major Head- 2055-POLICE				
	05-GOVERNOR'S SECURITY	769235	189693	958928
TOTAL FOR MH- 2055-POLICE		769235	189693	958928
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH		769235	189693	958928
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	7839471	1385939	9225410
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	194400	0	194400
	98-COMPUTERIZATION IN THE STATE	25600	10200	35800
TOTAL FOR MH- 2055-POLICE		8059471	1396139	9455610
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47199	0	47199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47199	0	47199
TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA		8106670	1396139	9502809
DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	7538392	1159000	8697392

	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	13800	0	13800
	98-COMPUTERIZATION IN THE STATE	40143	20769	60912
TOTAL FOR MH- 2055-POLICE		7592335	1179769	8772104
TOTAL FOR DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR		7592335	1179769	8772104
DDO- DIRECTOR GENERAL OF POLICE DIRECTOR GENERAL OF POLICE CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5157434	935122	6092556
	01-PENSION AND OTHER RETIREMENT BENEFITS	5157434	935122	6092556
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5157434	935122	6092556
TOTAL FOR DDO- DIRECTOR GENERAL OF POLICE DIRECTOR GENERAL OF POLICE CHANDIGARH		5157434	935122	6092556
DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	340774	0	340774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		340774	0	340774
TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI		340774	0	340774
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	584200	33000	617200
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110330	0	110330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		694530	33000	727530
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB		694530	33000	727530
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	96247	32300	128547

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	96247	32300	128547
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR			
	JALANDHAR	96247	32300	128547
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	7155809	1119251	8275060
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	648240	34000	682240
	98-COMPUTERIZATION IN THE STATE	68190	13610	81800
	TOTAL FOR MH- 2055-POLICE	7872239	1166861	9039100
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR	7872239	1166861	9039100
DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	56942208	14146414	71088622
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	597230	0	597230
	98-COMPUTERIZATION IN THE STATE	26614	0	26614
	TOTAL FOR MH- 2055-POLICE	57566052	14146414	71712466
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP			
	BAHADURGARH PATIALA	57566052	14146414	71712466
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	15774567	3832776	19607343
	01-POLICE TRAINING COLLEGE	15774567	3832776	19607343
	98-COMPUTERIZATION IN THE STATE	50048	11820	61868
	TOTAL FOR MH- 2055-POLICE	15824615	3844596	19669211
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-POLICE TRAINING COLLEGE	82312	49072	131384
	06-POLICE HOSPITAL	0	28000	28000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	82312	77072	159384
	TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN			
	HOSHIARPUR	15906927	3921668	19828595
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR				

Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	1096762246	272502005	1369264251
01-IRRECOVERABLE LOANS WRITTEN OFF	1096762246	272502005	1369264251
01-POLICE HOSPITALS	1096762246	272502005	1369264251
05-POLICE SUVIDHA SOCIETY	0	74696	74696
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	150804	0	150804
98-COMPUTERIZATION IN THE STATE	122790	0	122790
TOTAL FOR MH- 2055-POLICE	1097035840	272576701	1369612541

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2200000	400000	2600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	412387	74448	486835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2622387	474448	3096835
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR	1099658227	273051149	1372709376

DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR

Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	432490923	112167062	544657985
05-POLICE SUVIDHA SOCIETY	0	48615	48615
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	442857	170000	612857
TOTAL FOR MH- 2055-POLICE	432933780	112385677	545319457
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	432933780	112385677	545319457

DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	659064786	163497923	822562709
01-DISTRICT POLICE (PROPER)	659064786	163497923	822562709
01-IRRECOVERABLE LOANS WRITTEN OFF	659064786	163497923	822562709

	01-POLICE HOSPITALS	659064786	163497923	822562709
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	555000	81000	636000
	98-COMPUTERIZATION IN THE STATE	124951	0	124951
TOTAL FOR MH- 2055-POLICE		659744737	163578923	823323660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	0	1200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3799748	831687	4631435
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4999748	831687	5831435
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	17501	0	17501
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		17501	0	17501
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR		664761986	164410610	829172596
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1400000	200000	1600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1039381	1913892	2953273
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2449381	2113892	4563273
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	246990	0	246990
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		246990	0	246990
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR		2696371	2113892	4810263
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA				
Major Head- 2055-POLICE				

	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	955196351	239466908	1194663259
	01-DIRECTION AND ADMINISTRATION	955196351	239466908	1194663259
	01-DISTRICT POLICE (PROPER)	955196351	239466908	1194663259
	01-IRRECOVERABLE LOANS WRITTEN OFF	955196351	239466908	1194663259
	01-POLICE HOSPITALS	955196351	239466908	1194663259
	02-AGENCY POLICE	3061771	639554	3701325
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	3061771	639554	3701325
	05-POLICE SUVIDHA SOCIETY	0	91200	91200
	98-COMPUTERIZATION IN THE STATE	326420	22000	348420
TOTAL FOR MH- 2055-POLICE		958584542	240219662	1198804204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	10000	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	2563299	1913541	4476840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2783299	2123541	4906840
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	96224	0	96224
	06-POLICE HOSPITAL	3440	0	3440
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		99664	0	99664
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA		961467505	242343203	1203810708
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	392589070	99518205	492107275
	01-DISTRICT POLICE (PROPER)	392589070	99518205	492107275
	01-IRRECOVERABLE LOANS WRITTEN OFF	392589070	99518205	492107275
	01-POLICE HOSPITALS	392589070	99518205	492107275

	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	590000	0	590000
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	168380	168380
	98-COMPUTERIZATION IN THE STATE	52028	0	52028
TOTAL FOR MH- 2055-POLICE		393231098	99686585	492917683
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	100000	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1324272	1087161	2411433
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1524272	1197161	2721433
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT		394755370	100883746	495639116
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	311527547	75241441	386768988
	01-IRRECOVERABLE LOANS WRITTEN OFF	311527547	75241441	386768988
	01-POLICE HOSPITALS	311527547	75241441	386768988
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	530000	105000	635000
	98-COMPUTERIZATION IN THE STATE	21015	0	21015
TOTAL FOR MH- 2055-POLICE		312078562	75346441	387425003
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	785866	122074	907940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		785866	122074	907940
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	19930	0	19930
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		19930	0	19930

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB		312884358	75468515	388352873
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	495357849	120484231	615842080
	01-DISTRICT POLICE (PROPER)	495357849	120484231	615842080
	01-IRRECOVERABLE LOANS WRITTEN OFF	495357849	120484231	615842080
	01-POLICE HOSPITALS	495357849	120484231	615842080
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	800000	338400	1138400
	05-POLICE SUVIDHA SOCIETY	0	161450	161450
	06-REPAIR AND MAINTENANCE OF POLICE			
	STATIONS/POSTS	0	439665	439665
	98-COMPUTERIZATION IN THE STATE	64908	34677	99585
TOTAL FOR MH- 2055-POLICE		496222757	121458423	617681180
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR		496222757	121458423	617681180
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICs IN TRAINING KAPURTHLA KAPURTHALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	54201608	13518599	67720207
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	1316230	0	1316230
	98-COMPUTERIZATION IN THE STATE	24700	21750	46450
TOTAL FOR MH- 2055-POLICE		55542538	13540349	69082887
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICs IN TRAINING KAPURTHLA				
KAPURTHALA		55742538	13540349	69282887
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA				
Major Head- 2055-POLICE				

	01-CRIMINAL INVESTIGATION DEPARTMENT	279969591	68092477	348062068
	01-DISTRICT POLICE (PROPER)	279969591	68092477	348062068
	01-POLICE HOSPITALS	279969591	68092477	348062068
	98-COMPUTERIZATION IN THE STATE	121594	44661	166255
TOTAL FOR MH- 2055-POLICE		280091185	68137138	348228323
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	10000	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	600000	1200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1130973	143994	1274967
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1750973	753994	2504967
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA		281842158	68891132	350733290
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	510467862	132413299	642881161
	01-IRRECOVERABLE LOANS WRITTEN OFF	510467862	132413299	642881161
	01-POLICE HOSPITALS	510467862	132413299	642881161
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1853000	0	1853000
	05-POLICE SUVIDHA SOCIETY	0	1990	1990
	98-COMPUTERIZATION IN THE STATE	69349	0	69349
TOTAL FOR MH- 2055-POLICE		512390211	132415289	644805500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	600000	1800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1622783	500052	2122835

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2822783	1100052	3922835
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA		515212994	133515341	648728335
DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA				
Major Head- 2055-POLICE				
01-CRIMINAL INVESTIGATION DEPARTMENT		250017493	64646404	314663897
01-DISTRICT POLICE (PROPER)		250017493	64646404	314663897
01-IRRECOVERABLE LOANS WRITTEN OFF		250017493	64646404	314663897
01-POLICE HOSPITALS		250017493	64646404	314663897
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND		200000	0	200000
98-COMPUTERIZATION IN THE STATE		29900	0	29900
TOTAL FOR MH- 2055-POLICE		250247393	64646404	314893797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-DEPOSIT LINKED INSURANCE SCHEME		30000	0	30000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		600000	0	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1110754	805759	1916513
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1740754	805759	2546513
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA		251988147	65452163	317440310
DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA				
Major Head- 2055-POLICE				
01-CRIMINAL INVESTIGATION DEPARTMENT		506905993	127457317	634363310
01-DISTRICT POLICE (PROPER)		506905993	127457317	634363310
01-IRRECOVERABLE LOANS WRITTEN OFF		506905993	127457317	634363310
01-POLICE HOSPITALS		506905993	127457317	634363310
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS		326753	0	326753
98-COMPUTERIZATION IN THE STATE		44230	132090	176320

TOTAL FOR MH- 2055-POLICE		507276976	127589407	634866383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1569827	68714	1638541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1969827	68714	2038541
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	4428230	3010001	7438231
	06-POLICE HOSPITAL	0	8960	8960
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		4428230	3018961	7447191
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA		513675033	130677082	644352115
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	400000	1400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2153595	81224	2234819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3153595	481224	3634819
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA		3153595	481224	3634819
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	538031171	133871369	671902540
	01-IRRECOVERABLE LOANS WRITTEN OFF	538031171	133871369	671902540
	05-POLICE SUVIDHA SOCIETY	0	23850	23850
	98-COMPUTERIZATION IN THE STATE	55368	50500	105868
TOTAL FOR MH- 2055-POLICE		538086539	133945719	672032258
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1039413	48455	1087868
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1449413	248455	1697868
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR		539535952	134194174	673730126
DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	386020582	95889492	481910074
	05-POLICE SUVIDHA SOCIETY	0	98330	98330
	98-COMPUTERIZATION IN THE STATE	100650	0	100650
TOTAL FOR MH- 2055-POLICE		386121232	95987822	482109054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	1000000	1200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	999263	570244	1569507
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1199263	1570244	2769507
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR		387320495	97558066	484878561
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	360833010	88797932	449630942
	01-DISTRICT POLICE (PROPER)	360833010	88797932	449630942
	01-IRRECOVERABLE LOANS WRITTEN OFF	360833010	88797932	449630942
	01-POLICE HOSPITALS	360833010	88797932	449630942
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	799929	0	799929
	98-COMPUTERIZATION IN THE STATE	0	97020	97020

TOTAL FOR MH- 2055-POLICE		361632939	88894952	450527891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1870696	123653	1994349
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2870696	123653	2994349
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR		364503635	89018605	453522240
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	662345733	164328799	826674532
	01-DISTRICT POLICE (PROPER)	662345733	164328799	826674532
	01-IRRECOVERABLE LOANS WRITTEN OFF	662345733	164328799	826674532
	01-POLICE HOSPITALS	662345733	164328799	826674532
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	628840	0	628840
	05-POLICE SUVIDHA SOCIETY	0	3000	3000
TOTAL FOR MH- 2055-POLICE		662974573	164331799	827306372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	600000	1200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3520536	1308275	4828811
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4130536	1908275	6038811
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		667105109	166240074	833345183
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-DEPOSIT LINKED INSURANCE SCHEME	100000	0	100000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1400000	0	1400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1017711	0	1017711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2517711	0	2517711
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA	2517711	0	2517711
DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	778072983	198147060	976220043
	01-IRRECOVERABLE LOANS WRITTEN OFF	778072983	198147060	976220043
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1651387	0	1651387
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	778947	0	778947
	98-COMPUTERIZATION IN THE STATE	48474	46745	95219
	TOTAL FOR MH- 2055-POLICE	780551791	198193805	978745596
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	19662356	340672	20003028
	01-PENSION AND OTHER RETIREMENT BENEFITS	19662356	340672	20003028
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19662356	340672	20003028
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	13-PURCHASE OF LAND FOR POLICE LINES, POLICE STATIONS AND OTHER POLICE OFFICES	0	59744000	59744000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	59744000	59744000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI	800214147	258278477	1058492624
DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN				
Major Head- 2055-POLICE				

	01-DISTRICT POLICE (PROPER)	606682312	150085667	756767979
	01-IRRECOVERABLE LOANS WRITTEN OFF	606682312	150085667	756767979
	01-POLICE HOSPITALS	606682312	150085667	756767979
	98-COMPUTERIZATION IN THE STATE	62400	0	62400
TOTAL FOR MH- 2055-POLICE		606744712	150085667	756830379
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2000000	200000	2200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2745534	0	2745534
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4755534	200000	4955534
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN		611500246	150285667	761785913
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	315198725	75362237	390560962
	01-IRRECOVERABLE LOANS WRITTEN OFF	315198725	75362237	390560962
	01-POLICE HOSPITALS	315198725	75362237	390560962
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	500000	0	500000
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	356384	356384
	98-COMPUTERIZATION IN THE STATE	1222340	0	1222340
TOTAL FOR MH- 2055-POLICE		316921065	75718621	392639686
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10200000	0	10200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2453423	147986	2601409

DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12653423	147986	12801409
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA	329574488	75866607	405441095
DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR Major Head- 2055-POLICE	01-DISTRICT POLICE (PROPER)	574439084	143969084	718408168
	01-IRRECOVERABLE LOANS WRITTEN OFF	574439084	143969084	718408168
DDO- SR.SUPDT. OF POLICE MOGA MOGA Major Head- 2055-POLICE	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	699400	484700	1184100
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	598451	598451
DDO- SR.SUPDT. OF POLICE MOGA MOGA Major Head- 2055-POLICE	98-COMPUTERIZATION IN THE STATE	406452	0	406452
	TOTAL FOR MH- 2055-POLICE	575544936	145052235	720597171
DDO- SR.SUPDT. OF POLICE MOGA MOGA Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR	575544936	145052235	720597171
	01-DISTRICT POLICE (PROPER)	689787292	169884043	859671335
DDO- SR.SUPDT. OF POLICE MOGA MOGA Major Head- 2055-POLICE	01-IRRECOVERABLE LOANS WRITTEN OFF	689787292	169884043	859671335
	01-POLICE HOSPITALS	689787292	169884043	859671335
DDO- SR.SUPDT. OF POLICE MOGA MOGA Major Head- 2055-POLICE	98-COMPUTERIZATION IN THE STATE	268325	32050	300375
	TOTAL FOR MH- 2055-POLICE	690055617	169916093	859971710
DDO- SR.SUPDT. OF POLICE MOGA MOGA Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR	690055617	169916093	859971710
	01-DISTRICT POLICE (PROPER)	451897210	109724747	561621957
DDO- SR.SUPDT. OF POLICE MOGA MOGA Major Head- 2055-POLICE	01-IRRECOVERABLE LOANS WRITTEN OFF	451897210	109724747	561621957
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2286400	0	2286400
DDO- SR.SUPDT. OF POLICE MOGA MOGA Major Head- 2055-POLICE	05-POLICE SUVIDHA SOCIETY	0	11251	11251
	TOTAL FOR MH- 2055-POLICE	454183610	109735998	563919608
DDO- SR.SUPDT. OF POLICE MOGA MOGA Major Head- 2055-POLICE	TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA	454183610	109735998	563919608

DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA  
Major Head- 2055-POLICE

	01-CRIMINAL INVESTIGATION DEPARTMENT	65136766	16183813	81320579
	02-AGENCY POLICE	2994038	677917	3671955
	98-COMPUTERIZATION IN THE STATE	24564	0	24564
TOTAL FOR MH- 2055-POLICE		68155368	16861730	85017098

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113809	772530	886339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		313809	772530	1086339
TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA		68469177	17634260	86103437

DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR  
Major Head- 2055-POLICE

	01-CRIMINAL INVESTIGATION DEPARTMENT	267328052	66704193	334032245
	02-AGENCY POLICE	20239501	4770902	25010403
	98-COMPUTERIZATION IN THE STATE	111305	0	111305
TOTAL FOR MH- 2055-POLICE		287678858	71475095	359153953

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	730994	0	730994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		940994	200000	1140994
TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR		288619852	71675095	360294947

DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA  
Major Head- 2055-POLICE

	01-CRIMINAL INVESTIGATION DEPARTMENT	113476635	28278813	141755448
	98-COMPUTERIZATION IN THE STATE	23220	8705	31925
TOTAL FOR MH- 2055-POLICE		113499855	28287518	141787373

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216136	25934	242070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		416136	25934	442070
TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA		113915991	28313452	142229443

DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR  
Major Head- 2055-POLICE

	01-POLICE HOSPITALS	190558146	45341859	235900005
	01-SPECIAL POLICE	190558146	45341859	235900005
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	148700	0	148700
	98-COMPUTERIZATION IN THE STATE	24900	0	24900
TOTAL FOR MH- 2055-POLICE		190731746	45341859	236073605

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34363	0	34363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354363	0	354363

TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR		191086109	45341859	236427968
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	216355399	52427557	268782956
	01-SPECIAL POLICE	216355399	52427557	268782956
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	168900	0	168900
	98-COMPUTERIZATION IN THE STATE	11898	28360	40258
TOTAL FOR MH- 2055-POLICE		216536197	52455917	268992114
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	95480	12000	107480
	06-POLICE HOSPITAL	2997	0	2997
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		98477	12000	110477
TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA		216634674	52467917	269102591
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	183093224	43119059	226212283
	01-SPECIAL POLICE	183093224	43119059	226212283
	98-COMPUTERIZATION IN THE STATE	49440	0	49440
TOTAL FOR MH- 2055-POLICE		183142664	43119059	226261723
TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA		183142664	43119059	226261723
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	113251120	30036288	143287408
	98-COMPUTERIZATION IN THE STATE	471875	54929	526804
TOTAL FOR MH- 2055-POLICE		113722995	30091217	143814212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	158512	17000	175512
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158512	17000	175512
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH		113881507	30108217	143989724
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	24662	0	24662
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		24662	0	24662
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH		24662	0	24662
DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	53378457	13004566	66383023
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	744996	0	744996
	98-COMPUTERIZATION IN THE STATE	23020	0	23020
TOTAL FOR MH- 2055-POLICE		54146473	13004566	67151039
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55139	0	55139
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255139	0	255139
TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA		54401612	13004566	67406178
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	03-CHIEF MINISTER'S SECURITY	19599994	5709069	25309063

	98-COMPUTERIZATION IN THE STATE	6018	476217	482235
TOTAL FOR MH- 2055-POLICE		19606012	6185286	25791298
TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH		19606012	6185286	25791298
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	137656838	34620551	172277389
	98-COMPUTERIZATION IN THE STATE	43930	6010	49940
TOTAL FOR MH- 2055-POLICE		137700768	34626561	172327329
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37903	36347	74250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37903	36347	74250
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR		137738671	34662908	172401579
DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	131818947	33260366	165079313
	98-COMPUTERIZATION IN THE STATE	25007	17090	42097
TOTAL FOR MH- 2055-POLICE		131843954	33277456	165121410
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59679	220668	280347
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		259679	220668	480347
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR		132103633	33498124	165601757
DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU R JALANDHAR Major Head- 2055-POLICE				

	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	14464258	3612432	18076690
	98-COMPUTERIZATION IN THE STATE	0	450	450
TOTAL FOR MH- 2055-POLICE		14464258	3612882	18077140
TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUJ JALANDHAR		14464258	3612882	18077140
DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	34768682	9015082	43783764
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	2084848	0	2084848
	98-COMPUTERIZATION IN THE STATE	48835	0	48835
TOTAL FOR MH- 2055-POLICE		36902365	9015082	45917447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	15371	0	15371
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15371	0	15371
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	124530	0	124530
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		124530	0	124530
TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR				
JALANDHAR		37042266	9015082	46057348
DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2023400	0	2023400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2023400	0	2023400
TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE,				
SECURITY CHANDGIARH		2023400	0	2023400
TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB		25821613391	6629840250	32451453641
TOTAL FOR DEPT- POLICE		25821613391	6629840250	32451453641
Dept- PRINTING AND STATIONERY				
CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB				
DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5749412	714819	6464231
	01-PENSION AND OTHER RETIREMENT BENEFITS	5749412	714819	6464231
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5749412	714819	6464231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40080	83800	123880
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250080	83800	333880
TOTAL FOR DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA		5999492	798619	6798111
DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA				
Major Head- 2058-STATIONERY AND PRINTING				
	01-GOVERNMENT PRESSES	17971896	4411723	22383619
	98-COMPUTERIZATION IN THE STATE	0	1840	1840
TOTAL FOR MH- 2058-STATIONERY AND PRINTING		17971896	4413563	22385459
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2044397	85968	2130365
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2244397	95968	2340365
TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA		20216293	4509531	24725824
DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH				

Major Head- 2058-STATIONERY AND PRINTING

01-DIRECTION AND ADMINISTRATION	34513777	9001691	43515468
01-GOVERNMENT PRESSES	34513777	9001691	43515468
01-TYPEWRITER WORKSHOP	34513777	9001691	43515468
02-COST OF PRINTING AT PRIVATE PRESSES	1692162	321098	2013260
98-COMPUTERIZATION IN THE STATE	9440	7187	16627
TOTAL FOR MH- 2058-STATIONERY AND PRINTING	36215379	9329976	45545355

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1055991	140121	1196112
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1055991	140121	1196112

TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH	37271370	9470097	46741467
TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB	63487155	14778247	78265402
TOTAL FOR DEPT- PRINTING AND STATIONERY	63487155	14778247	78265402

Dept- PROSECUTION AND LITIGATION

CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH

DDO- DISTRICT ATTORNEY BHATINDA BHATINDA

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS	12350779	2998175	15348954
98-COMPUTERIZATION IN THE STATE	1800	0	1800
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	12352579	2998175	15350754
TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA	12352579	2998175	15350754

DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS	12491057	2925737	15416794
98-COMPUTERIZATION IN THE STATE	8500	3250	11750
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	12499557	2928987	15428544
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR	12499557	2928987	15428544

DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

	02-SUBORDINATE COURTS	0	293263	293263
	04-DISTRICT ATTORNEYS	4451707	1103503	5555210
	98-COMPUTERIZATION IN THE STATE	1390	0	1390
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		4453097	1396766	5849863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	1886	0	1886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1886	0	1886
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA		4454983	1396766	5851749
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	665970	0	665970
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		665970	0	665970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	04-LEGAL AID TO THE POOR	253750	0	253750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263750	0	263750
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN		929720	0	929720
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	5745568	1702398	7447966
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	5745568	1702398	7447966
	98-COMPUTERIZATION IN THE STATE	1450	0	1450
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5747018	1702398	7449416
TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT		5747018	1702398	7449416
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	7248349	1549569	8797918
	98-COMPUTERIZATION IN THE STATE	1000	500	1500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		7249349	1550069	8799418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	207564	0	207564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207564	0	207564
	TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB	7456913	1550069	9006982
DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	77844	0	77844
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	19900	0	19900
	04-DISTRICT ATTORNEYS	6518445	1699445	8217890
	98-COMPUTERIZATION IN THE STATE	4150	0	4150
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6620339	1699445	8319784
	TOTAL FOR DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR	6620339	1699445	8319784
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	8247479	1872628	10120107
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	8247479	1872628	10120107
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8247479	1872628	10120107
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30439	0	30439
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30439	0	30439
	TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR	8277918	1872628	10150546
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	5648686	1657636	7306322
	98-COMPUTERIZATION IN THE STATE	4660	1500	6160
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5653346	1659136	7312482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55351	0	55351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255351	0	255351
	TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR	5908697	1659136	7567833
DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	15223285	3705228	18928513
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15223285	3705228	18928513
	TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR	15223285	3705228	18928513
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	6015393	1406975	7422368
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6015393	1406975	7422368
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1112563	33916	1146479
	01-PENSION AND OTHER RETIREMENT BENEFITS	1112563	33916	1146479
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1112563	33916	1146479
	TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA	7127956	1440891	8568847
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	19650700	5255628	24906328
	98-COMPUTERIZATION IN THE STATE	29178	9750	38928
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	19679878	5265378	24945256
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212258	26205	238463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212258	26205	238463

TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA		19892136	5291583	25183719
DDO- DISTRICT ATTORNEY MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	3903638	1049563	4953201
	04-STATE LEGAL AID FUND	3903638	1049563	4953201
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3903638	1049563	4953201
TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA		3903638	1049563	4953201
DDO- DISTRICT ATTORNEY MOGA MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	6801487	1601063	8402550
	98-COMPUTERIZATION IN THE STATE	4350	0	4350
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		6805837	1601063	8406900
TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA		6805837	1601063	8406900
DDO- DISTRICT ATTORNEY PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	20284903	5034751	25319654
	98-COMPUTERIZATION IN THE STATE	4514	3894	8408
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		20289417	5038645	25328062
TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA		20289417	5038645	25328062
DDO- DISTRICT ATTORNEY ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	7155040	1894861	9049901
	98-COMPUTERIZATION IN THE STATE	4030	0	4030
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		7159070	1894861	9053931
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35430	35430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	35430	35430
TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR		7159070	1930291	9089361
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	15162732	3410431	18573163

	98-COMPUTERIZATION IN THE STATE	2200	0	2200
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15164932	3410431	18575363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	244931	244931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	244931	244931
TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR		15164932	3655362	18820294
DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	13535932	3152068	16688000
	98-COMPUTERIZATION IN THE STATE	2065	0	2065
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		13537997	3152068	16690065
TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI		13537997	3152068	16690065
DDO- DISTRICT ATTORNY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	3836978	871520	4708498
	98-COMPUTERIZATION IN THE STATE	1050	0	1050
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3838028	871520	4709548
TOTAL FOR DDO- DISTRICT ATTORNY NAWANSHAHAR NAWANSHAHAR		3838028	871520	4709548
DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	5477142	1365302	6842444
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5477142	1365302	6842444
TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR		5477142	1365302	6842444
DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	03-DIRECTORATE OF PROSECUTION	14654530	3513481	18168011
	04-DISTRICT ATTORNEYS	11387098	3390628	14777726
	98-COMPUTERIZATION IN THE STATE	74517	19075	93592
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		26116145	6923184	33039329
TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH		26116145	6923184	33039329

TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH		208783307	51832304	260615611
TOTAL FOR DEPT- PROSECUTION AND LITIGATION		208783307	51832304	260615611
Dept- PUBLIC INSTRUCTIONS (COLLEGES)				
CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI				
DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		599589452	0	599589452
01-MID DAY MEAL		599589452	0	599589452
02-GRANTS-IN-AID TO PUNJAB				
EDUCATION DEVELOPMENT BOARD FOR				
OPENING AND RUNNING OF ADARSH				
AND MERITORIOUS SCHOOLS		124449944	30365881	154815825
32-GRANTS-IN-AID TO PUNJAB				
EDUCATION DEVELOPMENT BOARD FOR				
OPENING AND RUNNING OF ADARSH				
AND MERITORIOUS SCHOOL		118949271	14289825	133239096
TOTAL FOR MH- 2202-GENERAL EDUCATION		842988667	44655706	887644373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF				
MINISTERS, GOVERNMENT SERVANTS				
ETC. DYING IN HARNESS		500000	300000	800000
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		2719980	7550936	10270916
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3219980	7850936	11070916
TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY,				
PUNJAB MOHALI		846208647	52506642	898715289
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
18-SAMAGRA SHIKSHA ABHIYAN, PUNJAB		682913041	0	682913041
27-SAMAGRA SHIKSHA ABHIYAN, PUNJAB		685223600	1440259	686663859
36-SAMAGRA SHIKSHA ABHIYAN		190498010	0	190498010

	46-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (TEACHER EDUCATION)	11875000	0	11875000
	65-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (SECONDARY)	18842316	1080000	19922316
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1589351967	2520259	1591872226
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	1589351967	2520259	1591872226
	TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI	2435560614	55026901	2490587515
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34053	34053
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	400000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	434053	434053
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	06-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES	9600000	33532800	43132800
	25-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT (UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES)	20400000	56403997	76803997
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	30000000	89936797	119936797
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT	30000000	90370850	120370850

DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR  
Major Head- 2204-SPORTS AND YOUTH SERVICES

	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1963607	498148	2461755
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	137197	137197
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1963607	635345	2598952
	TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR	1963607	635345	2598952

DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR  
Major Head- 2204-SPORTS AND YOUTH SERVICES

	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2594200	1536020	4130220
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	127610	16376	143986
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2721810	1552396	4274206

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66572	0	66572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66572	0	66572
	TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR	2788382	1552396	4340778

DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR  
Major Head- 2204-SPORTS AND YOUTH SERVICES

	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2365562	471200	2836762
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2365562	471200	2836762
	TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR	2365562	471200	2836762

DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR  
Major Head- 2204-SPORTS AND YOUTH SERVICES

	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3101885	841816	3943701
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	96452	6552	103004

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3198337	848368	4046705
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR		3198337	1048368	4246705
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS		996959533	192929361	1189888894
01-DIRECTION AND ADMINISTRATION		996959533	192929361	1189888894
01-GRANT TO PANJAB UNIVERSITY AND ITS CONSTITUENT COLLEGES		996959533	192929361	1189888894
01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE/CONCESSIONAL FACILITIES TO STUDENTS OF COLLEGES AND UNIVERSITIES IN GOVERNMENT/PRTC BUSES		996959533	192929361	1189888894
02-GRANT TO GURU NANAK DEV UNIVERSITY AND ITS CONSTITUENT COLLEGES OF PUNJAB		237499998	0	237499998
03-GRANT TO PUNJABI UNIVERSITY AND ITS CONSTITUENT COLLEGES		937500000	312500000	1250000000
14-RAJIV GANDHI NATIONAL UNIVERSITY OF LAW, PUNJAB (ACA)		0	50000000	50000000
16-ESTABLISHMENT OF JAGAT GURU NANAK DEV PUNJAB STATE OPEN UNIVERSITY, PATIALA		10250000	2625000	12875000
23-ASSISTANCE TO PARENTS TEACHER ASSOCIATION FUND FOR GUEST FACULTY		91167935	22649548	113817483

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2273377466	580703909	2854081375
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C)			
Major Head- 2202-GENERAL EDUCATION	MOHALI	2273377466	580703909	2854081375
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20706737	5244425	25951162
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20706737	5244425	25951162
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI	TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA	20706737	5244425	25951162
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7083190	2493374	9576564
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7083190	2493374	9576564
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA	TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI	7083190	2493374	9576564
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2139981	1565370	3705351
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2139981	1565370	3705351
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA	TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA	2139981	1565370	3705351
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	982739	509606	1492345
	TOTAL FOR MH- 2202-GENERAL EDUCATION	982739	509606	1492345
DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA	TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA	982739	509606	1492345
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	186364	0	186364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	186364	0	186364
DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT	TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA	186364	0	186364
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	355298	0	355298
TOTAL FOR MH- 2202-GENERAL EDUCATION		355298	0	355298
TOTAL FOR DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH				
FARIDKOT		355298	0	355298
DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3141584	556411	3697995
TOTAL FOR MH- 2202-GENERAL EDUCATION		3141584	556411	3697995
TOTAL FOR DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR		3141584	556411	3697995
DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11276559	2921913	14198472
TOTAL FOR MH- 2202-GENERAL EDUCATION		11276559	2921913	14198472
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR		11276559	2921913	14198472
DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12098700	3009171	15107871
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12098700	3009171	15107871
TOTAL FOR MH- 2202-GENERAL EDUCATION		12098700	3009171	15107871
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	30458	0	30458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30458	0	30458
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA				
HOSHIARPUR		12129158	3009171	15138329
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12566521	3478088	16044609
TOTAL FOR MH- 2202-GENERAL EDUCATION		12566521	3478088	16044609

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35030	70030	105060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35030	70030	105060
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT		12601551	3548118	16149669
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1188346	1188346
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1188346	1188346
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN		0	1188346	1188346
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	02-GOVERNMENT PROFESSIONAL COLLEGES	8135850	2150889	10286739
TOTAL FOR MH- 2202-GENERAL EDUCATION		8135850	2150889	10286739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63440	28402	91842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		63440	28402	91842
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA		8199290	2179291	10378581
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	26143672	5976545	32120217
TOTAL FOR MH- 2202-GENERAL EDUCATION		26143672	5976545	32120217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	165908	6124	172032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165908	6124	172032
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA		26309580	5982669	32292249
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28213049	6848760	35061809
TOTAL FOR MH- 2202-GENERAL EDUCATION		28213049	6848760	35061809
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB		28213049	6848760	35061809
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	26903847	7952806	34856653
TOTAL FOR MH- 2202-GENERAL EDUCATION		26903847	7952806	34856653
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82992	117097	200089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82992	117097	200089
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR		26986839	8069903	35056742
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	24669068	5943818	30612886
TOTAL FOR MH- 2202-GENERAL EDUCATION		24669068	5943818	30612886
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA		24669068	5943818	30612886
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	6021082	518880	6539962
	01-LEAVE ENCASHMENT BENEFITS	6021082	518880	6539962
	01-PENSION AND OTHER RETIREMENT BENEFITS	6021082	518880	6539962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6021082	518880	6539962
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	145256	37209	182465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		145256	37209	182465

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA		6166338	556089	6722427
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR		200000	0	200000
DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-GRATUITIES		7819686	152957	7972643
01-LEAVE ENCASHMENT BENEFITS		7819686	152957	7972643
01-PENSION AND OTHER RETIREMENT BENEFITS		7819686	152957	7972643
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7819686	152957	7972643
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		18608376	4496727	23105103
TOTAL FOR MH- 2202-GENERAL EDUCATION		18608376	4496727	23105103
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		180485	0	180485
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180485	0	180485
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR		26608547	4649684	31258231
DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		33769	0	33769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33769	0	33769
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA		33769	0	33769
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1821758	0	1821758
	02-GOVERNMENT PROFESSIONAL			
	COLLEGES	2994471	848499	3842970
TOTAL FOR MH- 2202-GENERAL EDUCATION		4816229	848499	5664728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	35804	0	35804
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35804	0	35804
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT		4852033	848499	5700532
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	02-GOVERNMENT PROFESSIONAL			
	COLLEGES	6058208	1505625	7563833
TOTAL FOR MH- 2202-GENERAL EDUCATION		6058208	1505625	7563833
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR		6058208	1505625	7563833
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5198078	1348289	6546367
TOTAL FOR MH- 2202-GENERAL EDUCATION		5198078	1348289	6546367
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		5198078	1348289	6546367
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12977974	3272934	16250908
TOTAL FOR MH- 2202-GENERAL EDUCATION		12977974	3272934	16250908
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		12977974	3272934	16250908
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2495640	914946	3410586
TOTAL FOR MH- 2202-GENERAL EDUCATION		2495640	914946	3410586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10750	0	10750
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10750	0	10750
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA	2506390	914946	3421336
DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13321080	3247770	16568850
		TOTAL FOR MH- 2202-GENERAL EDUCATION	13321080	3247770	16568850
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA	13321080	3247770	16568850
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	3611005	947001	4558006
		TOTAL FOR MH- 2202-GENERAL EDUCATION	3611005	947001	4558006
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA	3611005	947001	4558006
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	10603082	2401828	13004910
		TOTAL FOR MH- 2202-GENERAL EDUCATION	10603082	2401828	13004910
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR	10603082	2401828	13004910
DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	11293086	2723300	14016386
		TOTAL FOR MH- 2202-GENERAL EDUCATION	11293086	2723300	14016386
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54481	54481
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	54481	54481
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR	11293086	2777781	14070867
DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT ARTS COLLEGES	6277133	2036359	8313492
TOTAL FOR MH- 2202-GENERAL EDUCATION		6277133	2036359	8313492
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR		6277133	2036359	8313492
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2519319	310632	2829951
TOTAL FOR MH- 2202-GENERAL EDUCATION		2519319	310632	2829951
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13570	15315	28885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13570	15315	28885
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR		2532889	325947	2858836
DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11307565	2797537	14105102
TOTAL FOR MH- 2202-GENERAL EDUCATION		11307565	2797537	14105102
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR		11307565	2797537	14105102
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11719235	2794345	14513580
TOTAL FOR MH- 2202-GENERAL EDUCATION		11719235	2794345	14513580
TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA		11719235	2794345	14513580
DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11307757	2238953	13546710
TOTAL FOR MH- 2202-GENERAL EDUCATION		11307757	2238953	13546710
TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA		11307757	2238953	13546710
DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5376136	1654652	7030788
TOTAL FOR MH- 2202-GENERAL EDUCATION		5376136	1654652	7030788

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA		5376136	1654652	7030788
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		4077158	2737501	6814659
TOTAL FOR MH- 2202-GENERAL EDUCATION		4077158	2737501	6814659
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR		4077158	2737501	6814659
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		12569393	3200529	15769922
TOTAL FOR MH- 2202-GENERAL EDUCATION		12569393	3200529	15769922
TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI		12569393	3200529	15769922
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-GRATUITIES		7248279	1932528	9180807
01-LEAVE ENCASHMENT BENEFITS		7248279	1932528	9180807
01-PENSION AND OTHER RETIREMENT BENEFITS		7248279	1932528	9180807
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7248279	1932528	9180807
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		31470173	7602762	39072935
TOTAL FOR MH- 2202-GENERAL EDUCATION		31470173	7602762	39072935
TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI		38718452	9535290	48253742
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		2995159	0	2995159
TOTAL FOR MH- 2202-GENERAL EDUCATION		2995159	0	2995159
TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA		2995159	0	2995159
DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
02-GOVERNMENT PROFESSIONAL COLLEGES		7935116	1832744	9767860

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7935116	1832744	9767860
DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA	TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA	7935116	1832744	9767860
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	26049797	6464042	32513839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26049797	6464042	32513839
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	165274	0	165274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265274	0	265274
DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR	TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA	26315071	6464042	32779113
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4662824	1397720	6060544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4662824	1397720	6060544
DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR	4662824	1397720	6060544
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1044798	0	1044798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1044798	0	1044798
DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT	1044798	0	1044798
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	32235	131604	163839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32235	131604	163839
DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR	32235	131604	163839

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2230007	893807	3123814
TOTAL FOR MH- 2202-GENERAL EDUCATION		2230007	893807	3123814
TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA		2230007	893807	3123814
DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2246281	23520	2269801
TOTAL FOR MH- 2202-GENERAL EDUCATION		2246281	23520	2269801
TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB		2246281	23520	2269801
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7828629	1911164	9739793
TOTAL FOR MH- 2202-GENERAL EDUCATION		7828629	1911164	9739793
TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA		7828629	1911164	9739793
DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1717892	136502	1854394
	01-PENSION AND OTHER RETIREMENT BENEFITS	1717892	136502	1854394
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1717892	136502	1854394
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8899320	2312258	11211578
TOTAL FOR MH- 2202-GENERAL EDUCATION		8899320	2312258	11211578
TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA		10617212	2448760	13065972
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4069407	811733	4881140
TOTAL FOR MH- 2202-GENERAL EDUCATION		4069407	811733	4881140
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30919	0	30919
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30919	0	30919
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR		4100326	811733	4912059
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3354722	1030504	4385226
TOTAL FOR MH- 2202-GENERAL EDUCATION		3354722	1030504	4385226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	108644	45761	154405
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		108644	45761	154405
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA		3463366	1076265	4539631
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4261356	2419660	6681016
TOTAL FOR MH- 2202-GENERAL EDUCATION		4261356	2419660	6681016
TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT		4261356	2419660	6681016
DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	57090	0	57090
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	11419515	0	11419515
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	10129329	0	10129329
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		21605934	0	21605934
TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB		21605934	0	21605934

DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR  
ROOPNAGAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	3953074	1032932	4986006
TOTAL FOR MH- 2202-GENERAL EDUCATION		3953074	1032932	4986006
TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR		3953074	1032932	4986006

DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB

Major Head- 2202-GENERAL EDUCATION

	05-DIRECTION AND ADMINISTRATION (EDUCATIONAL TRIBUNAL)	2296127	541032	2837159
TOTAL FOR MH- 2202-GENERAL EDUCATION		2296127	541032	2837159
TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB		2296127	541032	2837159
TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH		2811577164	795619785	3607196949

CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB

DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-DIRECTION AND ADMINISTRATION	452136	113496	565632
TOTAL FOR MH- 2202-GENERAL EDUCATION		452136	113496	565632
TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI		452136	113496	565632

DDO- B.P.E.O KALANOUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	580165	359540	939705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		580165	359540	939705
TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR		580165	359540	939705

DDO- B.P.E.O. NATHANA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	267810274	66227720	334037994
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		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	267810274	66227720	334037994
		01-INSPECTION	267810274	66227720	334037994
	TOTAL FOR MH- 2202-GENERAL EDUCATION		267810274	66227720	334037994
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	231055	120486	351541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231055	120486	351541
	TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA		268041329	66348206	334389535
DDO- B.P.E.O. SHERPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	113401703	55356605	168758308
		01-GOVERNMENT PRIMARY SCHOOLS	113401703	55356605	168758308
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	113401703	55356605	168758308
		01-INSPECTION	113401703	55356605	168758308
		02-GOVERNMENT PROFESSIONAL			
		COLLEGES	5380	0	5380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		113407083	55356605	168763688
	TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR		113407083	55356605	168763688
DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	64988963	16384832	81373795
		01-INSPECTION	64988963	16384832	81373795
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64988963	16384832	81373795
	TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA		64988963	16384832	81373795
DDO- B.P.E.O. B.P.E.O. , BATALA -II GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	77226730	18810490	96037220
		01-INSPECTION	77226730	18810490	96037220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		77226730	18810490	96037220
	TOTAL FOR DDO- B.P.E.O. B.P.E.O. , BATALA -II GURDASPUR		77226730	18810490	96037220

DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	164644	0	164644
	TOTAL FOR MH- 2202-GENERAL EDUCATION	164644	0	164644
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR	164644	0	164644
DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	37781029	9462375	47243404
	01-INSPECTION	37781029	9462375	47243404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37781029	9462375	47243404
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR	37781029	9462375	47243404
DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	33982247	8315366	42297613
	01-INSPECTION	33982247	8315366	42297613
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33982247	8315366	42297613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	141206	0	141206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141206	0	141206
	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR	34123453	8315366	42438819
DDO- B.P.E.O. TALWANDI-SABO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	81181031	20149063	101330094
	01-INSPECTION	81181031	20149063	101330094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	81181031	20149063	101330094
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	478972	98223	577195
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	478972	98223	577195

TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA		81660003	20247286	101907289
DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	205382	45400	250782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205382	45400	250782
TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR		205382	45400	250782
DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	432181874	103211042	535392916
	01-INSPECTION	432181874	103211042	535392916
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	386032	1157903	1543935
TOTAL FOR MH- 2202-GENERAL EDUCATION		432567906	104368945	536936851
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31049	0	31049
	04-LEGAL AID TO THE POOR	198568	0	198568
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	544616	0	544616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774233	0	774233
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR		433342139	104368945	537711084
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	69819709	17457950	87277659
	01-INSPECTION	69819709	17457950	87277659
TOTAL FOR MH- 2202-GENERAL EDUCATION		69819709	17457950	87277659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126161	34580	160741
	04-LEGAL AID TO THE POOR	16659	0	16659
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142820	34580	177400
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR	69962529	17492530	87455059
DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	102189005	25983768	128172773
	01-INSPECTION	102189005	25983768	128172773
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102189005	25983768	128172773
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101075	177680	278755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301075	177680	478755
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR	102490080	26161448	128651528
DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8556250	2147316	10703566
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8564250	2171316	10735566
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR	8564250	2171316	10735566
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	70414820	17703601	88118421
	01-INSPECTION	70414820	17703601	88118421

TOTAL FOR MH- 2202-GENERAL EDUCATION		70414820	17703601	88118421
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI		70414820	17703601	88118421
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		8590570	0	8590570
TOTAL FOR MH- 2202-GENERAL EDUCATION		8590570	0	8590570
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		8590570	0	8590570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		85104	0	85104
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		294374	0	294374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		379478	0	379478
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA		379478	0	379478
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		46949424	11493604	58443028
01-INSPECTION		46949424	11493604	58443028
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS		42000	126000	168000
TOTAL FOR MH- 2202-GENERAL EDUCATION		46991424	11619604	58611028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-OLD AGE PENSIONS		377180	0	377180
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		90039	396626	486665

	04-LEGAL AID TO THE POOR	63832	0	63832
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	489100	0	489100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1020151	396626	1416777
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR		48011575	12016230	60027805
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	55589487	14456788	70046275
	01-INSPECTION	55589487	14456788	70046275
TOTAL FOR MH- 2202-GENERAL EDUCATION		55589487	14456788	70046275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40961	0	40961
	04-LEGAL AID TO THE POOR	60100	0	60100
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	215816	0	215816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		516877	0	516877
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR		56106364	14456788	70563152
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104700	0	104700
	04-LEGAL AID TO THE POOR	19900	0	19900

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16238	0	16238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		140838	0	140838
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR		140838	0	140838
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	54269812	13185092	67454904
	01-INSPECTION	54269812	13185092	67454904
TOTAL FOR MH- 2202-GENERAL EDUCATION		54269812	13185092	67454904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41747	0	41747
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41747	0	41747
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR		54311559	13185092	67496651
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	64714238	16145948	80860186
	01-INSPECTION	64714238	16145948	80860186
TOTAL FOR MH- 2202-GENERAL EDUCATION		64714238	16145948	80860186
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	185389	0	185389
	04-LEGAL AID TO THE POOR	17282	0	17282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202671	0	202671
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR		64916909	16145948	81062857
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	64053118	15984692	80037810
	01-INSPECTION	64053118	15984692	80037810
TOTAL FOR MH- 2202-GENERAL EDUCATION		64053118	15984692	80037810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	179807	0	179807
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		179807	0	179807
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR		64232925	15984692	80217617
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34094	0	34094
	04-LEGAL AID TO THE POOR	108378	0	108378
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142472	0	142472
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR		142472	0	142472
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	63817026	15879317	79696343
	01-INSPECTION	63817026	15879317	79696343
TOTAL FOR MH- 2202-GENERAL EDUCATION		63817026	15879317	79696343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	369805	0	369805
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	107788	0	107788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		477593	0	477593

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR		64294619	15879317	80173936
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	58686744	15036450	73723194
	01-INSPECTION	58686744	15036450	73723194
TOTAL FOR MH- 2202-GENERAL EDUCATION		58686744	15036450	73723194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30795	0	30795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30795	0	30795
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR		58717539	15036450	73753989
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	39836395	9972557	49808952
	01-INSPECTION	39836395	9972557	49808952
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	42000	120000	162000
TOTAL FOR MH- 2202-GENERAL EDUCATION		39878395	10092557	49970952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193421	189194	382615
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193421	189194	382615
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR		40071816	10281751	50353567
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	38442575	9409332	47851907
	01-INSPECTION	38442575	9409332	47851907

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	42000	126000	168000
TOTAL FOR MH- 2202-GENERAL EDUCATION		38484575	9535332	48019907
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	225000	0	225000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225000	0	225000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR		38709575	9535332	48244907
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	80814023	20054514	100868537
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	80814023	20054514	100868537
	01-INSPECTION	80814023	20054514	100868537
TOTAL FOR MH- 2202-GENERAL EDUCATION		80814023	20054514	100868537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	56778	0	56778
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56778	0	56778
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR		80870801	20054514	100925315
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2900	0	2900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2900	0	2900
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA		2900	0	2900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	183698	2075158	2258856
	TOTAL FOR MH- 2202-GENERAL EDUCATION	183698	2075158	2258856
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR	183698	2075158	2258856
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	57182869	14493394	71676263
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	57182869	14493394	71676263
	01-INSPECTION	57182869	14493394	71676263
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57182869	14493394	71676263
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	307676	0	307676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307676	0	307676
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR	57490545	14493394	71983939
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	72070851	18194657	90265508
	01-GOVERNMENT PRIMARY SCHOOLS	72070851	18194657	90265508
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	72070851	18194657	90265508
	01-INSPECTION	72070851	18194657	90265508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	72070851	18194657	90265508
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR	72070851	18194657	90265508
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	238578676	59641193	298219869

	01-INSPECTION	238578676	59641193	298219869
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1686000	1686000
TOTAL FOR MH- 2202-GENERAL EDUCATION		238578676	61327193	299905869
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA		238578676	61327193	299905869
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	48635495	11976347	60611842
	01-INSPECTION	48635495	11976347	60611842
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	451200	0	451200
TOTAL FOR MH- 2202-GENERAL EDUCATION		49086695	11976347	61063042
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127974	127957	255931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127974	127957	255931
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR		49214669	12104304	61318973
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	48405360	12005196	60410556
	01-INSPECTION	48405360	12005196	60410556
TOTAL FOR MH- 2202-GENERAL EDUCATION		48405360	12005196	60410556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	129248	0	129248
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129248	0	129248
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR		48534608	12005196	60539804
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	74857707	15556938	90414645

	01-INSPECTION	74857707	15556938	90414645
TOTAL FOR MH- 2202-GENERAL EDUCATION		74857707	15556938	90414645
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR		74857707	15556938	90414645
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	68130829	17305333	85436162
	01-INSPECTION	68130829	17305333	85436162
TOTAL FOR MH- 2202-GENERAL EDUCATION		68130829	17305333	85436162
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR		68130829	17305333	85436162
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	42788468	10698188	53486656
	01-INSPECTION	42788468	10698188	53486656
TOTAL FOR MH- 2202-GENERAL EDUCATION		42788468	10698188	53486656
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR		42788468	10698188	53486656
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	279817	135874	415691
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		279817	135874	415691
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR		279817	135874	415691
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	107761337	24393650	132154987
	01-INSPECTION	107761337	24393650	132154987
TOTAL FOR MH- 2202-GENERAL EDUCATION		107761337	24393650	132154987
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI		107761337	24393650	132154987
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	158605712	32425505	191031217
	01-INSPECTION	158605712	32425505	191031217
TOTAL FOR MH- 2202-GENERAL EDUCATION		158605712	32425505	191031217

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI		158605712	32425505	191031217
DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	77465050	20331220	97796270
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	77465050	20331220	97796270
	01-INSPECTION	77465050	20331220	97796270
TOTAL FOR MH- 2202-GENERAL EDUCATION		77465050	20331220	97796270
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR		77465050	20331220	97796270
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	90567794	22544476	113112270
	01-INSPECTION	90567794	22544476	113112270
TOTAL FOR MH- 2202-GENERAL EDUCATION		90567794	22544476	113112270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	499644	491809	991453
	04-LEGAL AID TO THE POOR	24400	0	24400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		524044	491809	1015853
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA		91091838	23036285	114128123
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	57089457	14067377	71156834
	01-INSPECTION	57089457	14067377	71156834
TOTAL FOR MH- 2202-GENERAL EDUCATION		57089457	14067377	71156834
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR		57089457	14067377	71156834
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	47177711	12796163	59973874
	01-INSPECTION	47177711	12796163	59973874
TOTAL FOR MH- 2202-GENERAL EDUCATION		47177711	12796163	59973874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	409509	409509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	409509	409509
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR	47177711	13205672	60383383
DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	29200	0	29200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29200	0	29200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA	29200	0	29200
DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	29768281	7365184	37133465
	01-INSPECTION	29768281	7365184	37133465
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	24000	72000	96000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29792281	7437184	37229465
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	157485	0	157485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157485	0	157485
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR	29949766	7437184	37386950
DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	45991546	11588896	57580442
	01-INSPECTION	45991546	11588896	57580442
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45991546	11588896	57580442
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA	45991546	11588896	57580442
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	47329878	11838068	59167946
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47329878	11838068	59167946
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA	47329878	11838068	59167946
DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	772542	0	772542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	772542	0	772542
	TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA	772542	0	772542
DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4046643	983135	5029778
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	130537	233525	364062
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4177180	1216660	5393840
	TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA	4177180	1216660	5393840
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4425053	1120783	5545836
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	64555	0	64555
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4489608	1120783	5610391
	TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR	4489608	1120783	5610391
DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5536819	968010	6504829
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	682282	28170	710452

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6219101	996180	7215281
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		13612	0	13612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13612	0	13612
TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR		6232713	996180	7228893
DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		3096973	688843	3785816
02-NATIONAL CADET CORPS-ANNUAL CAMPS		135764	0	135764
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3232737	688843	3921580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		13765	0	13765
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13765	0	13765
TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA		3246502	688843	3935345
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		230028	280212	510240
TOTAL FOR MH- 2202-GENERAL EDUCATION		230028	280212	510240
TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA		230028	280212	510240
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		8236446	7759667	15996113
01-DIRECTION AND ADMINISTRATION		8236446	7759667	15996113

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	198000	198000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	7208331	2068569	9276900
	70-SCHOOL OF EMINENCE	0	1452000	1452000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1692480	0	1692480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17137257	11478236	28615493
	TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT	17137257	11478236	28615493
DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION-STAFF OF HEAD QUARTER	168582	213683	382265
	TOTAL FOR MH- 2202-GENERAL EDUCATION	168582	213683	382265
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	282176	0	282176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	282176	0	282176
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI	450758	213683	664441
DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	3743427	909960	4653387
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3743427	909960	4653387
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR	3743427	909960	4653387
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24920	24920
	02-DIRECTION-STAFF OF FIELD OFFICES	3201427	814940	4016367
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3201427	839860	4041287
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	432857	62537	495394
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	432857	62537	495394
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	29-SCHOOLS OF EMINENCE	55103742	10497107	65600849
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	171000	171000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	55103742	10668107	65771849
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI	58738026	11570504	70308530
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	18328392	10126553	28454945
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	16257636	8982447	25240083
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	34586028	19109000	53695028
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA	34586028	19109000	53695028
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	10402500	0	10402500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10413500	0	10413500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA	10413500	0	10413500
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1524900	0	1524900

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1524900	0	1524900
Major Head- 2202-GENERAL EDUCATION				
02-DIRECTION-STAFF OF FIELD OFFICES		5517705	1263332	6781037
TOTAL FOR MH- 2202-GENERAL EDUCATION		5517705	1263332	6781037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1499728	0	1499728
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1499728	0	1499728
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR		8542333	1263332	9805665
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		334344	0	334344
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		334344	0	334344
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT		334344	0	334344
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR		200000	0	200000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		515450	1000	516450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515450	1000	516450

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA	515450	1000	516450
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116541	0	116541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116541	0	116541
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR	116541	0	116541
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
02-DIRECTION-STAFF OF FIELD OFFICES	3953365	1014828	4968193
30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1208400	1208400
TOTAL FOR MH- 2202-GENERAL EDUCATION	3953365	2223228	6176593
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	4826910	2223228	7050138
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	673545	0	673545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	873545	0	873545
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	4826910	2223228	7050138
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	1662579	47016	1709595
01-PENSION AND OTHER RETIREMENT BENEFITS	1662579	47016	1709595
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1662579	47016	1709595

Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	1924227	578207	2502434
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	3173400	3173400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1924227	3751607	5675834
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1063564	31300	1094864
	04-LEGAL AID TO THE POOR	55692	0	55692
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1119256	31300	1150556
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR		4706062	3829923	8535985
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	5317677	754849	6072526
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1192872	1192872
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	11928607	3522918	15451525
	70-SCHOOL OF EMINENCE	0	896000	896000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	556032	0	556032
TOTAL FOR MH- 2202-GENERAL EDUCATION		17802316	6366639	24168955
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA		17802316	6366639	24168955
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	902365	7403165	8305530
TOTAL FOR MH- 2202-GENERAL EDUCATION		902365	7403165	8305530
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR		902365	7403165	8305530
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-INSPECTION	12588	0	12588
	02-DIRECTION-STAFF OF FIELD OFFICES	2226050	418352	2644402
TOTAL FOR MH- 2202-GENERAL EDUCATION		2238638	418352	2656990
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	2168736	167280	2336016
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	10378219	1563312	11941531
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	9205681	1386688	10592369
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		21752636	3117280	24869916
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA		23991274	3535632	27526906
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	712640	0	712640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		712640	0	712640
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	680715	182551	863266
	02-DIRECTION-STAFF OF FIELD OFFICES	5053615	1247687	6301302
TOTAL FOR MH- 2202-GENERAL EDUCATION		5734330	1430238	7164568
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR		6446970	1430238	7877208
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98315	0	98315
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98315	0	98315
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA		98315	0	98315

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180022	0	180022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380022	0	380022
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR	380022	0	380022
DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	204430	55390	259820
	02-DIRECTION-STAFF OF FIELD OFFICES	2709364	627572	3336936
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2913794	682962	3596756
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	0	26644045	26644045
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	4066906	23633780	27700686
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	4066906	50277825	54344731
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN	6980700	50960787	57941487
DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5424000	268828	5692828
	03-STATE SOCIAL ASSISTANCE PROGRAMME	5424000	268828	5692828

	04-STATE SOCIAL ASSISTANCE PROGRAMME	9100500	0	9100500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14524500	268828	14793328
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR	14524500	268828	14793328
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	199969	0	199969
	02-DIRECTION-STAFF OF FIELD OFFICES	5286986	1278770	6565756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5486955	1278770	6765725
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR	5486955	1278770	6765725
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	6750722	1530154	8280876
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6750722	1530154	8280876
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA	6750722	1530154	8280876
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12400571	2474760	14875331
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	12400571	2474760	14875331
	01-DIRECTION AND ADMINISTRATION	12400571	2474760	14875331
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	37572830	20573478	58146308
	70-SCHOOL OF EMINENCE	0	5916000	5916000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	476547	0	476547

TOTAL FOR MH- 2202-GENERAL EDUCATION		50449948	28964238	79414186
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130002	94649	224651
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130002	94649	224651
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA		50579950	29058887	79638837
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	923428	0	923428
	02-DIRECTION-STAFF OF FIELD OFFICES	1909437	474124	2383561
TOTAL FOR MH- 2202-GENERAL EDUCATION		2832865	474124	3306989
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	4360550	2142532	6503082
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	3867892	1900468	5768360
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		8228442	4043000	12271442
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB		11061307	4517124	15578431
DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7130108	990365	8120473
	01-DIRECTION AND ADMINISTRATION	7130108	990365	8120473
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3666523	4522797	8189320
	70-SCHOOL OF EMINENCE	0	1192000	1192000

	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	360960	0	360960
TOTAL FOR MH- 2202-GENERAL EDUCATION		11157591	6705162	17862753
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR		11157591	6705162	17862753
DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	135134	10945834	11080968
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	119866	9709166	9829032
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		255000	20655000	20910000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA		255000	20655000	20910000
DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	2557541	616712	3174253
TOTAL FOR MH- 2202-GENERAL EDUCATION		2557541	616712	3174253
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR		2557541	616712	3174253
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	3869451	949994	4819445
TOTAL FOR MH- 2202-GENERAL EDUCATION		3869451	949994	4819445
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA		3869451	949994	4819445
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	4749027	1120378	5869405
TOTAL FOR MH- 2202-GENERAL EDUCATION		4749027	1120378	5869405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	135721	15300	151021

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135721	15300	151021
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
03-INFRASTRUCTURE DEVELOPMENT		69998200	0	69998200
08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE		575556	3500	579056
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)		0	8712361	8712361
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)		0	8623662	8623662
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		70573756	17339523	87913279
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR		75458504	18475201	93933705
DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		11568972	10414510	21983482
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT		11568972	10414510	21983482
01-DIRECTION AND ADMINISTRATION		11568972	10414510	21983482
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS		9988963	3582766	13571729
70-SCHOOL OF EMINENCE		0	3788000	3788000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS		3651082	0	3651082
TOTAL FOR MH- 2202-GENERAL EDUCATION		25209017	17785276	42994293
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126547	0	126547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126547	0	126547
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	45449584	26056958	71506542
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	40079620	23113032	63192652
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	85529204	49169990	134699194
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR	110864768	66955266	177820034
DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	0	4982578	4982578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	4982578	4982578
	TOTAL FOR DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR	0	4982578	4982578
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11812951	2254574	14067525
	01-DIRECTION AND ADMINISTRATION	11812951	2254574	14067525
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	5026642	2652599	7679241
	70-SCHOOL OF EMINENCE	2740000	0	2740000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2597760	0	2597760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22177353	4907173	27084526
	TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR	22177353	4907173	27084526
DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA				

Major Head- 2204-SPORTS AND YOUTH SERVICES

	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2603056	745476	3348532
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	122869	0	122869
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2725925	745476	3471401
	TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA	2725925	745476	3471401

DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4624931	735748	5360679
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4624931	735748	5360679
	TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA	4624931	735748	5360679

DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3601486	691737	4293223
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3601486	691737	4293223
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA	3601486	691737	4293223

DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2467559	0	2467559
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2467559	0	2467559
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA	2467559	0	2467559

DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4213592	576802	4790394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4213592	576802	4790394
	TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR	4213592	576802	4790394

DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR

Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2547128	654054	3201182
			2547128	654054	3201182
			2547128	654054	3201182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2030346	501290	2531636
			2030346	501290	2531636
			2030346	501290	2531636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3708611	319619	4028230
			3708611	319619	4028230
			3708611	319619	4028230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4206834	769784	4976618
			4206834	769784	4976618
			4206834	769784	4976618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2379246	441110	2820356
			2379246	441110	2820356
			2379246	441110	2820356
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2124185	531554	2655739

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2124185	531554	2655739
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR	2124185	531554	2655739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1504734	799716	2304450
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1504734	799716	2304450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1504734	799716	2304450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR	1504734	799716	2304450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1927698	338196	2265894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1927698	338196	2265894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI	1927698	338196	2265894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	570188	178072	748260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	570188	178072	748260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR	570188	178072	748260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2609328	429688	3039016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2609328	429688	3039016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI	2609328	429688	3039016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2691412	675030	3366442
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2691412	675030	3366442
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO	2691412	675030	3366442

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	846706	141600	988306
TOTAL FOR MH- 2202-GENERAL EDUCATION		846706	141600	988306
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID		846706	141600	988306

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	3705908	906068	4611976
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3705908	906068	4611976
TOTAL FOR MH- 2202-GENERAL EDUCATION		3705908	906068	4611976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU		3705908	906068	4611976

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2641441	2012478	4653919
TOTAL FOR MH- 2202-GENERAL EDUCATION		2641441	2012478	4653919
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER		2641441	2012478	4653919

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2348262	586864	2935126
TOTAL FOR MH- 2202-GENERAL EDUCATION		2348262	586864	2935126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA		2348262	586864	2935126

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3410124	1137083	4547207
TOTAL FOR MH- 2202-GENERAL EDUCATION		3410124	1137083	4547207
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL		3410124	1137083	4547207

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2848292	572190	3420482
TOTAL FOR MH- 2202-GENERAL EDUCATION			2848292	572190	3420482
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR			2848292	572190	3420482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2461291	1232270	3693561
TOTAL FOR MH- 2202-GENERAL EDUCATION			2461291	1232270	3693561
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN			2461291	1232270	3693561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1982036	496854	2478890
TOTAL FOR MH- 2202-GENERAL EDUCATION			1982036	496854	2478890
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE			1982036	496854	2478890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2826938	711557	3538495
TOTAL FOR MH- 2202-GENERAL EDUCATION			2826938	711557	3538495
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR			2826938	711557	3538495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1815620	460492	2276112
TOTAL FOR MH- 2202-GENERAL EDUCATION			1815620	460492	2276112
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS			1815620	460492	2276112
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3049894	766842	3816736
TOTAL FOR MH- 2202-GENERAL EDUCATION			3049894	766842	3816736

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG		3049894	766842	3816736	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13130901	1628302	14759203
TOTAL FOR MH- 2202-GENERAL EDUCATION			13130901	1628302	14759203
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ			13130901	1628302	14759203
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2545920	632418	3178338
TOTAL FOR MH- 2202-GENERAL EDUCATION			2545920	632418	3178338
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN			2545920	632418	3178338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1704443	373062	2077505
TOTAL FOR MH- 2202-GENERAL EDUCATION			1704443	373062	2077505
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH			1704443	373062	2077505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5394084	1313482	6707566
TOTAL FOR MH- 2202-GENERAL EDUCATION			5394084	1313482	6707566
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR			5394084	1313482	6707566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2464268	626352	3090620
TOTAL FOR MH- 2202-GENERAL EDUCATION			2464268	626352	3090620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA			2464268	626352	3090620
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	2871966	787964	3659930
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2871966	787964	3659930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2871966	787964	3659930
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT	2871966	787964	3659930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3957874	1896614	5854488
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3957874	1896614	5854488
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA	3957874	1896614	5854488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3259438	690416	3949854
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3259438	690416	3949854
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL	3259438	690416	3949854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	11573029	2194009	13767038
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11573029	2194009	13767038
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	4240200	4240200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11573029	6434209	18007238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA	11573029	6434209	18007238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3293610	824046	4117656
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3293610	824046	4117656
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	3293610	824046	4117656

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2759824	694742	3454566
TOTAL FOR MH- 2202-GENERAL EDUCATION		2759824	694742	3454566
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON		2759824	694742	3454566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1432857	938308	2371165
TOTAL FOR MH- 2202-GENERAL EDUCATION		1432857	938308	2371165
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON		1432857	938308	2371165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4776164	1028694	5804858
	16-SETTING UP OF MODEL SCHOOLS AT			
	BLOCK LEVEL IN EDUCATIONALLY			
	BACKWARD BLOCKS	0	1708257	1708257
TOTAL FOR MH- 2202-GENERAL EDUCATION		4776164	2736951	7513115
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR		4776164	2736951	7513115
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2099276	499212	2598488
TOTAL FOR MH- 2202-GENERAL EDUCATION		2099276	499212	2598488
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA		2099276	499212	2598488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4463229	1144502	5607731
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4463229	1144502	5607731

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5160431	0	5160431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9623660	1144502	10768162
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA		9623660	1144502	10768162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2195499	331284	2526783
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2195499	331284	2526783
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL		2195499	331284	2526783
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2430008	466738	2896746
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2430008	466738	2896746
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR		2430008	466738	2896746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2329043	586511	2915554
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2329043	586511	2915554
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA		2329043	586511	2915554
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2048522	508658	2557180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2048522	508658	2557180
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL		2048522	508658	2557180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4443176	510002	4953178

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4443176	510002	4953178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD	4443176	510002	4953178
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2748366	694234	3442600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2748366	694234	3442600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ	2748366	694234	3442600
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3748025	953036	4701061
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3748025	953036	4701061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI	3748025	953036	4701061
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2502934	627198	3130132
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2502934	627198	3130132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA	2502934	627198	3130132
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	181194	806339	987533
	TOTAL FOR MH- 2202-GENERAL EDUCATION	181194	806339	987533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI	181194	806339	987533
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3253613	809402	4063015
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3253613	809402	4063015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA	3253613	809402	4063015
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3253613	809402	4063015
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3253613	809402	4063015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT	3253613	809402	4063015

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2401956	606572	3008528
TOTAL FOR MH- 2202-GENERAL EDUCATION		2401956	606572	3008528
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT		2401956	606572	3008528
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1846538	918968	2765506
TOTAL FOR MH- 2202-GENERAL EDUCATION		1846538	918968	2765506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI		1846538	918968	2765506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2999016	0	2999016
TOTAL FOR MH- 2202-GENERAL EDUCATION		2999016	0	2999016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI		2999016	0	2999016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3286026	794406	4080432
TOTAL FOR MH- 2202-GENERAL EDUCATION		3286026	794406	4080432
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA		3286026	794406	4080432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1835088	460022	2295110
TOTAL FOR MH- 2202-GENERAL EDUCATION		1835088	460022	2295110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN		1835088	460022	2295110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3144420	871260	4015680

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3144420	871260	4015680
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI	3144420	871260	4015680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	946375	237016	1183391
	TOTAL FOR MH- 2202-GENERAL EDUCATION	946375	237016	1183391
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN	946375	237016	1183391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	92130	0	92130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	92130	0	92130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2077576	488062	2565638
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2077576	488062	2565638
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2077576	488062	2565638
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN	2077576	488062	2565638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4879695	1309243	6188938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4879695	1309243	6188938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA	4879695	1309243	6188938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1331686	265498	1597184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1331686	265498	1597184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN	1331686	265498	1597184

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2988797	593094	3581891
		30-GOVERNMENT AID TO PRIMARY			
		SCHOOLS	0	298800	298800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2988797	891894	3880691
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE		2988797	891894	3880691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1899751	461852	2361603
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1899751	461852	2361603
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA		1899751	461852	2361603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2029875	485473	2515348
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2029875	485473	2515348
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA		2029875	485473	2515348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2036978	501620	2538598
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2036978	501620	2538598
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR		2036978	501620	2538598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1230634	200090	1430724
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1230634	200090	1430724
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL		1230634	200090	1430724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR					

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2153080	603080	2756160
TOTAL FOR MH- 2202-GENERAL EDUCATION		2153080	603080	2756160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR		2153080	603080	2756160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3847295	772139	4619434
TOTAL FOR MH- 2202-GENERAL EDUCATION		3847295	772139	4619434
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA		3847295	772139	4619434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3075187	772530	3847717
TOTAL FOR MH- 2202-GENERAL EDUCATION		3075187	772530	3847717
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR		3075187	772530	3847717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	670670	958486	1629156
TOTAL FOR MH- 2202-GENERAL EDUCATION		670670	958486	1629156
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA		670670	958486	1629156
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1194014	271644	1465658
TOTAL FOR MH- 2202-GENERAL EDUCATION		1194014	271644	1465658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA		1194014	271644	1465658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3151590	787760	3939350

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3151590	787760	3939350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH	3151590	787760	3939350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3067090	769572	3836662
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3067090	769572	3836662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA	3067090	769572	3836662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3998178	950572	4948750
	01-INSPECTION	3998178	950572	4948750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3998178	950572	4948750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL	3998178	950572	4948750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2876767	710446	3587213
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2876767	710446	3587213
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL	2876767	710446	3587213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1901061	473105	2374166
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1901061	473105	2374166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD	1901061	473105	2374166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6258670	1242258	7500928
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6258670	1242258	7500928
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA	6258670	1242258	7500928

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2760238	261040	3021278
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2760238	261040	3021278
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA		2760238	261040	3021278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4746662	1125236	5871898
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4746662	1125236	5871898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY		4746662	1125236	5871898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7916384	2199900	10116284
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7916384	2199900	10116284
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA		7916384	2199900	10116284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	3304280	1862441	5166721
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3304280	1862441	5166721
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	0	1062855	1062855
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3304280	2925296	6229576
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR		3304280	2925296	6229576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1466724	377806	1844530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1466724	377806	1844530

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN		1466724	377806	1844530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		2962906	742216	3705122
TOTAL FOR MH- 2202-GENERAL EDUCATION		2962906	742216	3705122
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR		2962906	742216	3705122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		113320	622652	735972
01-TEACHER EDUCATION				
ESTABLISHMENT OF DISTRICT INSTITUTE				
OF EDUCATION AND TRAINING		113320	622652	735972
66-FINANCIAL SUPPORT FOR UP KEEPING				
OF GOVERNMENT SCHOOLS -				
ESTABLISHING SMART SCHOOLS		1350000	0	1350000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1463320	622652	2085972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN		1463320	622652	2085972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		9822060	4390488	14212548
02-MID DAY MEAL		210000000	0	210000000
TOTAL FOR MH- 2202-GENERAL EDUCATION		219822060	4390488	224212548
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA		219822060	4390488	224212548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		2080476	515754	2596230
TOTAL FOR MH- 2202-GENERAL EDUCATION		2080476	515754	2596230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN		2080476	515754	2596230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	179284	265562	444846
TOTAL FOR MH- 2202-GENERAL EDUCATION		179284	265562	444846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI		179284	265562	444846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1094690	276234	1370924
TOTAL FOR MH- 2202-GENERAL EDUCATION		1094690	276234	1370924
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR		1094690	276234	1370924
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1055069	0	1055069
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1055069	0	1055069
TOTAL FOR MH- 2202-GENERAL EDUCATION		1055069	0	1055069
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA		1055069	0	1055069
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR			
	RURAL AREAS SCHOOL IN THE STATE(RIDF·			
	XXVII & XXVIII)(85:15)	8434999	0	8434999
	33-ADDITIONAL CLASSROOMS FOR			
	RURAL AREAS SCHOOL IN THE STATE(RIDF·			
	XXVII & XXVIII)	7482006	402045	7884051
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		15917005	402045	16319050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA				
MOGA		15917005	402045	16319050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	592567	0	592567

	TOTAL FOR MH- 2202-GENERAL EDUCATION	592567	0	592567
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA	592567	0	592567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2143727	533664	2677391
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2143727	533664	2677391
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2143727	533664	2677391
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR	2143727	533664	2677391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1839066	460314	2299380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1839066	460314	2299380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA	1839066	460314	2299380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	17510441	10916688	28427129
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	15532099	9683312	25215411
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	33042540	20600000	53642540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA	33042540	20600000	53642540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1156524	501604	1658128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1156524	501604	1658128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA	1156524	501604	1658128

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	575644	0	575644
TOTAL FOR MH- 2202-GENERAL EDUCATION		575644	0	575644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA		575644	0	575644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1104084	258006	1362090
TOTAL FOR MH- 2202-GENERAL EDUCATION		1104084	258006	1362090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA		1104084	258006	1362090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3489060	884644	4373704
TOTAL FOR MH- 2202-GENERAL EDUCATION		3489060	884644	4373704
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA		3489060	884644	4373704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2839310	722028	3561338
TOTAL FOR MH- 2202-GENERAL EDUCATION		2839310	722028	3561338
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE		2839310	722028	3561338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6117020	1548661	7665681
TOTAL FOR MH- 2202-GENERAL EDUCATION		6117020	1548661	7665681
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA		6117020	1548661	7665681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4125692	1083228	5208920
			4125692	1083228	5208920
			4125692	1083228	5208920
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3932893	988916	4921809
			3932893	988916	4921809
			3932893	988916	4921809
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1678598	413750	2092348
			1678598	413750	2092348
			1678598	413750	2092348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3438938	620464	4059402
			3438938	620464	4059402
			3438938	620464	4059402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2512272	628980	3141252
			2512272	628980	3141252
			2512272	628980	3141252
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2180622	553788	2734410
			2180622	553788	2734410

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN		2180622	553788	2734410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		2233116	462974	2696090
TOTAL FOR MH- 2202-GENERAL EDUCATION		2233116	462974	2696090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN		2233116	462974	2696090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1239532	387897	1627429
TOTAL FOR MH- 2202-GENERAL EDUCATION		1239532	387897	1627429
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL		1239532	387897	1627429
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1901946	481748	2383694
TOTAL FOR MH- 2202-GENERAL EDUCATION		1901946	481748	2383694
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN		1901946	481748	2383694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		2105546	526744	2632290
TOTAL FOR MH- 2202-GENERAL EDUCATION		2105546	526744	2632290
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA		2105546	526744	2632290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1639210	423248	2062458
TOTAL FOR MH- 2202-GENERAL EDUCATION		1639210	423248	2062458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE		1639210	423248	2062458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1631842	407208	2039050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1631842	407208	2039050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	575138	148622	723760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		575138	148622	723760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4043484	1019112	5062596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4043484	1019112	5062596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1340065	332990	1673055
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1340065	332990	1673055
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1458338	279836	1738174
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1458338	279836	1738174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1997874	501766	2499640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1997874	501766	2499640

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD		1997874	501766	2499640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		6728396	455710	7184106
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		6728396	455710	7184106
TOTAL FOR MH- 2202-GENERAL EDUCATION		6728396	455710	7184106
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR		6728396	455710	7184106
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1929878	489442	2419320
TOTAL FOR MH- 2202-GENERAL EDUCATION		1929878	489442	2419320
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER		1929878	489442	2419320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1335980	335590	1671570
TOTAL FOR MH- 2202-GENERAL EDUCATION		1335980	335590	1671570
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN		1335980	335590	1671570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		2712764	733883	3446647
TOTAL FOR MH- 2202-GENERAL EDUCATION		2712764	733883	3446647
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK		2712764	733883	3446647
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1844362	462920	2307282
TOTAL FOR MH- 2202-GENERAL EDUCATION		1844362	462920	2307282
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI		1844362	462920	2307282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4963654	1272768	6236422
TOTAL FOR MH- 2202-GENERAL EDUCATION		4963654	1272768	6236422
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA		4963654	1272768	6236422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2648592	664556	3313148
TOTAL FOR MH- 2202-GENERAL EDUCATION		2648592	664556	3313148
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA		2648592	664556	3313148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6716191	1680060	8396251
TOTAL FOR MH- 2202-GENERAL EDUCATION		6716191	1680060	8396251
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL		6716191	1680060	8396251
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2184866	553782	2738648
TOTAL FOR MH- 2202-GENERAL EDUCATION		2184866	553782	2738648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR		2184866	553782	2738648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1632722	517532	2150254
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1632722	517532	2150254
TOTAL FOR MH- 2202-GENERAL EDUCATION		1632722	517532	2150254
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN		1632722	517532	2150254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1136298	48290	1184588
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	1136298	48290	1184588
TOTAL FOR MH- 2202-GENERAL EDUCATION		1136298	48290	1184588
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH		1136298	48290	1184588
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	346314	346314
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	346314	346314
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR		0	346314	346314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1952894	489126	2442020
TOTAL FOR MH- 2202-GENERAL EDUCATION		1952894	489126	2442020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN		1952894	489126	2442020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	541522	541522
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	541522	541522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN		0	541522	541522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	46976	1819218	1866194
TOTAL FOR MH- 2202-GENERAL EDUCATION		46976	1819218	1866194
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND		46976	1819218	1866194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1177184	0	1177184
	01-INSPECTION	1177184	0	1177184
TOTAL FOR MH- 2202-GENERAL EDUCATION		1177184	0	1177184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG		1177184	0	1177184

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	2618488	26810	2645298
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2618488	26810	2645298
TOTAL FOR MH- 2202-GENERAL EDUCATION		2618488	26810	2645298
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL		2618488	26810	2645298

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	3274216	5000	3279216
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3274216	5000	3279216
TOTAL FOR MH- 2202-GENERAL EDUCATION		3274216	5000	3279216
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA		3274216	5000	3279216

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1153435	288200	1441635
TOTAL FOR MH- 2202-GENERAL EDUCATION		1153435	288200	1441635
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA		1153435	288200	1441635

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1816145	283368	2099513
TOTAL FOR MH- 2202-GENERAL EDUCATION		1816145	283368	2099513
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH		1816145	283368	2099513

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	2909079	3704413	6613492
	01-GOVERNMENT PRIMARY SCHOOLS	2909079	3704413	6613492
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2909079	3704413	6613492
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2909079	3704413	6613492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA	2909079	3704413	6613492

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL  
Major Head- 2202-GENERAL EDUCATION

	01-INSPECTION	76522	0	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76522	0	76522
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL	76522	0	76522

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	288174	229212	517386
	TOTAL FOR MH- 2202-GENERAL EDUCATION	288174	229212	517386
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE	288174	229212	517386

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	9130724	4007695	13138419
	01-GOVERNMENT PRIMARY SCHOOLS	9130724	4007695	13138419
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9130724	4007695	13138419
	01-INSPECTION	9130724	4007695	13138419
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	9130724	4007695	13138419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9130724	4007695	13138419
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA	9130724	4007695	13138419

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE  
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	511219	84382	595601
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	511219	84382	595601
	TOTAL FOR MH- 2202-GENERAL EDUCATION	511219	84382	595601
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE	511219	84382	595601
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	528260	79280	607540
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	528260	79280	607540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	528260	79280	607540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI	528260	79280	607540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	761836	247968	1009804
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	761836	247968	1009804
	TOTAL FOR MH- 2202-GENERAL EDUCATION	761836	247968	1009804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH	761836	247968	1009804
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	53124	0	53124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53124	0	53124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA	53124	0	53124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2311948	590780	2902728
TOTAL FOR MH- 2202-GENERAL EDUCATION		2311948	590780	2902728

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN		2311948	590780	2902728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		2748618	0	2748618
TOTAL FOR MH- 2202-GENERAL EDUCATION		2748618	0	2748618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH		2748618	0	2748618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		2386609	445660	2832269
TOTAL FOR MH- 2202-GENERAL EDUCATION		2386609	445660	2832269
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR		2386609	445660	2832269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		893470	302048	1195518
TOTAL FOR MH- 2202-GENERAL EDUCATION		893470	302048	1195518
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND		893470	302048	1195518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		2086990	266704	2353694
TOTAL FOR MH- 2202-GENERAL EDUCATION		2086990	266704	2353694
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA		2086990	266704	2353694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		0	695772	695772
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	695772	695772
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR		0	695772	695772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	84382	0	84382
	TOTAL FOR MH- 2202-GENERAL EDUCATION		84382	0	84382
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			84382	0	84382
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1681096	421994	2103090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN Major Head- 2202-GENERAL EDUCATION			1681096	421994	2103090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1681096	421994	2103090
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	7518213	0	7518213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN Major Head- 2202-GENERAL EDUCATION		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	6668801	0	6668801
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		14187014	0	14187014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR		15868110	421994	16290104
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5649589	1438394	7087983
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5649589	1438394	7087983
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN	5649589	1438394	7087983
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4247300	1041960	5289260
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE			4247300	1041960	5289260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4247300	1041960	5289260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN		4247300	1041960	5289260

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1699627	433656	2133283
TOTAL FOR MH- 2202-GENERAL EDUCATION		1699627	433656	2133283
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE		1699627	433656	2133283
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2084744	522696	2607440
TOTAL FOR MH- 2202-GENERAL EDUCATION		2084744	522696	2607440
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA		2084744	522696	2607440
DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2701272	681072	3382344
TOTAL FOR MH- 2202-GENERAL EDUCATION		2701272	681072	3382344
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR		2701272	681072	3382344
DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16904275	2918810	19823085
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16904275	2918810	19823085
TOTAL FOR MH- 2202-GENERAL EDUCATION		16904275	2918810	19823085
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH		16904275	2918810	19823085
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5745822	1389936	7135758
TOTAL FOR MH- 2202-GENERAL EDUCATION		5745822	1389936	7135758
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR		5745822	1389936	7135758
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3369360	852076	4221436
			3369360	852076	4221436
			3369360	852076	4221436
DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2244608	569918	2814526
			2244608	569918	2814526
			2244608	569918	2814526
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3139096	796108	3935204
			3139096	796108	3935204
			3139096	796108	3935204
DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1526146	376214	1902360
			1526146	376214	1902360
			1526146	376214	1902360
DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5924190	1487079	7411269
			5924190	1487079	7411269
			5924190	1487079	7411269

	01-GOVERNMENT PRIMARY SCHOOLS	4942956	658940	5601896
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4942956	658940	5601896
TOTAL FOR MH- 2202-GENERAL EDUCATION		4942956	658940	5601896
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA				
BEHMAN JASSA SING		4942956	658940	5601896
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1984750	489532	2474282
TOTAL FOR MH- 2202-GENERAL EDUCATION		1984750	489532	2474282
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA		1984750	489532	2474282
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2075588	515760	2591348
TOTAL FOR MH- 2202-GENERAL EDUCATION		2075588	515760	2591348
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA		2075588	515760	2591348
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2796337	691370	3487707
TOTAL FOR MH- 2202-GENERAL EDUCATION		2796337	691370	3487707
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA		2796337	691370	3487707
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2431676	607966	3039642
TOTAL FOR MH- 2202-GENERAL EDUCATION		2431676	607966	3039642
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA		2431676	607966	3039642
DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2495342	628070	3123412
TOTAL FOR MH- 2202-GENERAL EDUCATION		2495342	628070	3123412
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH				
CHATARPURA, FATEHGAR		2495342	628070	3123412

DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3304638	829584	4134222
TOTAL FOR MH- 2202-GENERAL EDUCATION		3304638	829584	4134222
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH				
WALA		3304638	829584	4134222

DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2565156	645886	3211042
TOTAL FOR MH- 2202-GENERAL EDUCATION		2565156	645886	3211042
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR		2565156	645886	3211042

DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	2103467	453192	2556659
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2103467	453192	2556659
TOTAL FOR MH- 2202-GENERAL EDUCATION		2103467	453192	2556659
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH				
GANDUAN KALAN		2103467	453192	2556659

DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2425598	610262	3035860
TOTAL FOR MH- 2202-GENERAL EDUCATION		2425598	610262	3035860

DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN	2425598	610262	3035860
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2859522	716806	3576328
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2859522	716806	3576328
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT	2859522	716806	3576328
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4095934	1031298	5127232
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4095934	1031298	5127232
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR	4095934	1031298	5127232
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6604306	1657614	8261920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6604306	1657614	8261920
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA	6604306	1657614	8261920
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2395775	603338	2999113
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2395775	603338	2999113
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA	2395775	603338	2999113
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1519752	382770	1902522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1519752	382770	1902522
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR	1519752	382770	1902522

DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2527071	633970	3161041
TOTAL FOR MH- 2202-GENERAL EDUCATION		2527071	633970	3161041
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR		2527071	633970	3161041
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1994328	464444	2458772
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1994328	464444	2458772
TOTAL FOR MH- 2202-GENERAL EDUCATION		1994328	464444	2458772
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD		1994328	464444	2458772
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2642146	652556	3294702
TOTAL FOR MH- 2202-GENERAL EDUCATION		2642146	652556	3294702
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR		2642146	652556	3294702
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1693784	506245	2200029
TOTAL FOR MH- 2202-GENERAL EDUCATION		1693784	506245	2200029
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR		1693784	506245	2200029
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2850814	718084	3568898
TOTAL FOR MH- 2202-GENERAL EDUCATION		2850814	718084	3568898
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH		2850814	718084	3568898
DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2467986	621656	3089642
TOTAL FOR MH- 2202-GENERAL EDUCATION		2467986	621656	3089642
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI		2467986	621656	3089642
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4667578	1171212	5838790
TOTAL FOR MH- 2202-GENERAL EDUCATION		4667578	1171212	5838790
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR		4667578	1171212	5838790
DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4521548	1133984	5655532
TOTAL FOR MH- 2202-GENERAL EDUCATION		4521548	1133984	5655532
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN		4521548	1133984	5655532
DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4264068	1044874	5308942
TOTAL FOR MH- 2202-GENERAL EDUCATION		4264068	1044874	5308942
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR		4264068	1044874	5308942
DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2557726	646948	3204674
TOTAL FOR MH- 2202-GENERAL EDUCATION		2557726	646948	3204674
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH		2557726	646948	3204674
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3239330	812832	4052162
			3239330	812832	4052162
			3239330	812832	4052162
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3030532	768728	3799260
			3030532	768728	3799260
			3030532	768728	3799260
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4000770	1023940	5024710
			4000770	1023940	5024710
			4000770	1023940	5024710
DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3322882	833178	4156060
			3322882	833178	4156060
			3322882	833178	4156060
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4226318	1075382	5301700
			4226318	1075382	5301700
			4226318	1075382	5301700

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2217103	519134	2736237
TOTAL FOR MH- 2202-GENERAL EDUCATION		2217103	519134	2736237
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR				
THAKKAR SANDHU GDS		2217103	519134	2736237
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2023570	506950	2530520
TOTAL FOR MH- 2202-GENERAL EDUCATION		2023570	506950	2530520
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL		2023570	506950	2530520
DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3461728	868527	4330255
TOTAL FOR MH- 2202-GENERAL EDUCATION		3461728	868527	4330255
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA		3461728	868527	4330255
DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2682962	669408	3352370
TOTAL FOR MH- 2202-GENERAL EDUCATION		2682962	669408	3352370
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA		2682962	669408	3352370
DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1703080	83906	1786986
TOTAL FOR MH- 2202-GENERAL EDUCATION		1703080	83906	1786986
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR				
DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF		1703080	83906	1786986
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2867216	714784	3582000
			2867216	714784	3582000
			2867216	714784	3582000
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3199769	802070	4001839
			3199769	802070	4001839
			3199769	802070	4001839
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2964362	723988	3688350
			2964362	723988	3688350
			2964362	723988	3688350
DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA	01-GOVERNMENT PRIMARY SCHOOLS	4326116	1596600	5922716
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4326116	1596600	5922716
			4326116	1596600	5922716
DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	712600	177000	889600
			712600	177000	889600
			712600	177000	889600

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1416328	372856	1789184
TOTAL FOR MH- 2202-GENERAL EDUCATION		1416328	372856	1789184
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR		1416328	372856	1789184
DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2279886	570196	2850082
TOTAL FOR MH- 2202-GENERAL EDUCATION		2279886	570196	2850082
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA		2279886	570196	2850082
DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7044782	1749556	8794338
TOTAL FOR MH- 2202-GENERAL EDUCATION		7044782	1749556	8794338
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA		7044782	1749556	8794338
DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4762770	1176925	5939695
TOTAL FOR MH- 2202-GENERAL EDUCATION		4762770	1176925	5939695
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER		4762770	1176925	5939695
DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3327141	791488	4118629
TOTAL FOR MH- 2202-GENERAL EDUCATION		3327141	791488	4118629
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR		3327141	791488	4118629
DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	15057334	1998342	17055676
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15057334	1998342	17055676
TOTAL FOR MH- 2202-GENERAL EDUCATION		15057334	1998342	17055676
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA		15057334	1998342	17055676
DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2314768	579042	2893810
TOTAL FOR MH- 2202-GENERAL EDUCATION		2314768	579042	2893810
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR		2314768	579042	2893810
DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2239596	622964	2862560
TOTAL FOR MH- 2202-GENERAL EDUCATION		2239596	622964	2862560
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA		2239596	622964	2862560
DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2162674	556150	2718824
TOTAL FOR MH- 2202-GENERAL EDUCATION		2162674	556150	2718824
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH		2162674	556150	2718824
DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4434857	1135545	5570402
TOTAL FOR MH- 2202-GENERAL EDUCATION		4434857	1135545	5570402
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR		4434857	1135545	5570402
DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2298400	566344	2864744
TOTAL FOR MH- 2202-GENERAL EDUCATION		2298400	566344	2864744
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA	SIDHANA, BATHINDA	2298400	566344	2864744
DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	707068	177168	884236
TOTAL FOR MH- 2202-GENERAL EDUCATION		707068	177168	884236
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR		707068	177168	884236
DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA	TARKHANWALA, BATHINDA			
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2610125	659615	3269740
TOTAL FOR MH- 2202-GENERAL EDUCATION		2610125	659615	3269740
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA		2610125	659615	3269740
DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2204311	542276	2746587
TOTAL FOR MH- 2202-GENERAL EDUCATION		2204311	542276	2746587
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR		2204311	542276	2746587
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2636636	665326	3301962
TOTAL FOR MH- 2202-GENERAL EDUCATION		2636636	665326	3301962
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU		2636636	665326	3301962
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR	AMRITSAR			
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1671890	415100	2086990

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1671890	415100	2086990
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR	1671890	415100	2086990
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	0	38363537	38363537
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	0	34029197	34029197
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	72392734	72392734
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR	0	72392734	72392734
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4227402	1064745	5292147
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4227402	1064745	5292147
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR	4227402	1064745	5292147
DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3431756	850726	4282482
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3431756	850726	4282482
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR	3431756	850726	4282482
DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1473168	446854	1920022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1473168	446854	1920022
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA	1473168	446854	1920022
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				

	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	0	511795	511795
	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	0	1087565	1087565
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	0	12136816	12136816
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	0	11853935	11853935
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	25590111	25590111
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR	0	25590111	25590111
DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	214461	0	214461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	214461	0	214461
	TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR	214461	0	214461
DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	207109	0	207109
	TOTAL FOR MH- 2202-GENERAL EDUCATION	207109	0	207109
	TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB	207109	0	207109
DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2223739	0	2223739
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2223739	0	2223739
	TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA	2223739	0	2223739
DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1416270	373754	1790024
TOTAL FOR MH- 2202-GENERAL EDUCATION		1416270	373754	1790024
TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA		1416270	373754	1790024
DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	6363350	1422042	7785392
TOTAL FOR MH- 2202-GENERAL EDUCATION		6363350	1422042	7785392
TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA		6363350	1422042	7785392
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	346861	772868	1119729
TOTAL FOR MH- 2202-GENERAL EDUCATION		346861	772868	1119729
TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA		346861	772868	1119729
DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR		600000	0	600000
DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-INFORMATION AND COMMUNICATION TECHNOLOGY PROJECT	462945598	116269501	579215099
	35-INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) PROJECT	1376973544	344594951	1721568495
TOTAL FOR MH- 2202-GENERAL EDUCATION		1839919142	460864452	2300783594

TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI		1839919142	460864452	2300783594
TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB		6561998292	1864488526	8426486818
CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB				
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		559273655	136286464	695560119
TOTAL FOR MH- 2202-GENERAL EDUCATION		559273655	136286464	695560119
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	20332	20332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20332	20332
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR		559273655	136306796	695580451
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		15249541	3789524	19039065
TOTAL FOR MH- 2202-GENERAL EDUCATION		15249541	3789524	19039065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-LEGAL AID TO THE POOR		47388	0	47388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR		15296929	3789524	19086453
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		5400	0	5400
TOTAL FOR MH- 2202-GENERAL EDUCATION		5400	0	5400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112131	0	112131
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			112131	0	112131
TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR			117531	0	117531
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8015021	1855509	9870530
TOTAL FOR MH- 2202-GENERAL EDUCATION			8015021	1855509	9870530
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	41780	41780
		04-LEGAL AID TO THE POOR	81832	0	81832
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			81832	41780	123612
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR			8096853	1897289	9994142
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	24766837	62398554	87165391
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	24766837	62398554	87165391
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24766837	62398554	87165391
TOTAL FOR MH- 2202-GENERAL EDUCATION			24766837	62398554	87165391
TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR			24766837	62398554	87165391
DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	58487969	14528759	73016728
		01-INSPECTION	58487969	14528759	73016728

TOTAL FOR MH- 2202-GENERAL EDUCATION		58487969	14528759	73016728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		999757	0	999757
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1199757	0	1199757
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR		59687726	14528759	74216485
DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		6653012	1347712	8000724
01-GOVERNMENT PRIMARY SCHOOLS		6653012	1347712	8000724
TOTAL FOR MH- 2202-GENERAL EDUCATION		6653012	1347712	8000724
TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA		6653012	1347712	8000724
DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		54511	0	54511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54511	0	54511
TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA		54511	0	54511
DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
08-PRE-MATRIC SCHOLORSHIP FOR OTHER BACKWARD CLASSES STUDENTS		114281000	0	114281000
45-PUNJAB YOUNG ENTREPRENEUR SCHEME		0	17443588	17443588
69-PUNJAB YOUNG ENTREPRENEUR PROGRAMME		0	61045164	61045164

DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	114281000	78488752	192769752
	TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	114281000	78488752	192769752
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITIES TO STUDENTS	9282102	0	9282102
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9282102	0	9282102
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI	9282102	0	9282102
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13072010	4953465	18025475
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DIRECTION AND ADMINISTRATION	13072010	4953465	18025475
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	16874576	19176930	36051506
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	787478	19200	806678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30734064	24149595	54883659
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR	30734064	24149595	54883659
	01-OLD AGE PENSIONS	70680	0	70680
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	554921	0	554921
	04-STATE SOCIAL ASSISTANCE PROGRAMME	10321500	0	10321500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10947101	0	10947101
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA	10947101	0	10947101
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23777	0	23777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23777	0	23777
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR	23777	0	23777
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5978	108235	114213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5978	108235	114213
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA	5978	108235	114213
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59923	14613	74536
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59923	14613	74536
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR	59923	14613	74536
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8867193	2152189	11019382
01-DIRECTION AND ADMINISTRATION	8867193	2152189	11019382

	02-IMPROVEMENT IN STATE SCHOOL OF SPORTS, JALANDHAR	1203014	0	1203014
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	2394000	2394000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	6877160	7424105	14301265
	70-SCHOOL OF EMINENCE	1720000	1532000	3252000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	803833	0	803833
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19471200	13502294	32973494
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR	19471200	13502294	32973494
DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2958818	622573	3581391
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2958818	622573	3581391
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7222914	1589927	8812841
	01-DIRECTION AND ADMINISTRATION	7222914	1589927	8812841
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7222914	1589927	8812841
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	5068200	5068200
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	7790555	2448088	10238643
	70-SCHOOL OF EMINENCE	2452000	0	2452000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1055416	0	1055416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18520885	9106215	27627100
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI	21479703	9728788	31208491
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	321138	277295	598433
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321138	277295	598433

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	0	163836	163836
24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	0	348152	348152
30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	1260187	1260187
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	16906544	0	16906544
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	14996429	0	14996429
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	31902973	1772175	33675148
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA	32224111	2049470	34273581

DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	283599	50577	334176
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283599	50577	334176
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR	283599	50577	334176

DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4115364	2341410	6456774
	01-DIRECTION AND ADMINISTRATION	4115364	2341410	6456774
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4115364	2341410	6456774
	02-DIRECTION-STAFF OF FIELD OFFICES	2625783	641705	3267488
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	307200	307200
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	4942219	2691750	7633969
	70-SCHOOL OF EMINENCE	1276000	832000	2108000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	418560	0	418560
TOTAL FOR MH- 2202-GENERAL EDUCATION		13377926	6814065	20191991
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA		13377926	6814065	20191991
DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	92022659	22000242	114022901
	01-DIRECTION AND ADMINISTRATION	92022659	22000242	114022901
	01-GOVERNMENT PRIMARY SCHOOLS	92022659	22000242	114022901
	01-INSPECTION	92022659	22000242	114022901
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	3165000	3165000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	9853430	7562658	17416088
	70-SCHOOL OF EMINENCE	3532000	0	3532000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	3168111	1503360	4671471
TOTAL FOR MH- 2202-GENERAL EDUCATION		108576200	34231260	142807460

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	344824	220411	565235
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		344824	220411	565235
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)		108921024	34451671	143372695

DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4108422	1038992	5147414
TOTAL FOR MH- 2202-GENERAL EDUCATION		4108422	1038992	5147414
TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA		4108422	1038992	5147414

DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7385122	1715335	9100457
TOTAL FOR MH- 2202-GENERAL EDUCATION		7385122	1715335	9100457
TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA		7385122	1715335	9100457

DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1602632	397746	2000378
TOTAL FOR MH- 2202-GENERAL EDUCATION		1602632	397746	2000378
TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA		1602632	397746	2000378

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	10115402	4028983	14144385
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10115402	4028983	14144385
	02-DIRECTION-STAFF OF FIELD OFFICES	0	61624	61624
TOTAL FOR MH- 2202-GENERAL EDUCATION		10115402	4090607	14206009
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ		10115402	4090607	14206009

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN

Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	13261361	1057822	14319183	
	01-GOVERNMENT PRIMARY SCHOOLS	13261361	1057822	14319183	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	13261361	1057822	14319183	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13261361	1057822	14319183	
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN	13261361	1057822	14319183	
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	4936635	257094	5193729	
	02-DIRECTION-STAFF OF FIELD OFFICES	248424	0	248424	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5185059	257094	5442153	
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA	5185059	257094	5442153	
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	23444	0	23444	
	01-GOVERNMENT PRIMARY SCHOOLS	23444	0	23444	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23444	0	23444	
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.	23444	0	23444	
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-PENSION AND OTHER RETIREMENT BENEFITS	105844	26461	132305	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	105844	26461	132305	
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	30777160	3283566	34060726	
	01-GOVERNMENT PRIMARY SCHOOLS	30777160	3283566	34060726	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	30777160	3283566	34060726	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30777160	3283566	34060726	
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH	30883004	3310027	34193031	
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	10880335	1988628	12868963
01-GOVERNMENT PRIMARY SCHOOLS	10880335	1988628	12868963
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10880335	1988628	12868963
TOTAL FOR MH- 2202-GENERAL EDUCATION	10880335	1988628	12868963
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR	10880335	1988628	12868963

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	7485701	1873706	9359407
01-GOVERNMENT ARTS COLLEGES	7485701	1873706	9359407
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7485701	1873706	9359407
02-DIRECTION-STAFF OF FIELD OFFICES	60736	0	60736
TOTAL FOR MH- 2202-GENERAL EDUCATION	7546437	1873706	9420143
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN	7546437	1873706	9420143

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	45147	0	45147
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	45147	0	45147
TOTAL FOR MH- 2202-GENERAL EDUCATION	45147	0	45147
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.	45147	0	45147

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	18482537	4173944	22656481
01-GOVERNMENT ARTS COLLEGES	18482537	4173944	22656481
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18482537	4173944	22656481
TOTAL FOR MH- 2202-GENERAL EDUCATION	18482537	4173944	22656481
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA	18482537	4173944	22656481

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA

Major Head- 2202-GENERAL EDUCATION

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDHA Major Head- 2202-GENERAL EDUCATION	01-DIRECTION AND ADMINISTRATION	5593025	206578	5799603
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5593025	206578	5799603
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5593025	206578	5799603
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA	5593025	206578	5799603
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1085022	0	1085022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1085022	0	1085022
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDHA	1085022	0	1085022
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE Major Head- 2202-GENERAL EDUCATION	01-DIRECTION AND ADMINISTRATION	6205325	3780636	9985961
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6205325	3780636	9985961
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6205325	3780636	9985961
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA	6205325	3780636	9985961
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11149299	0	11149299
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11149299	0	11149299
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE	11149299	0	11149299
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	40377973	0	40377973
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	40377973	0	40377973
	01-INSPECTION	40377973	0	40377973
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	40377973	0	40377973

TOTAL FOR MH- 2202-GENERAL EDUCATION		40377973	0	40377973
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA		40377973	0	40377973
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	2706856	671002	3377858
	01-GOVERNMENT ARTS COLLEGES	2706856	671002	3377858
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2706856	671002	3377858
	02-DIRECTION-STAFF OF FIELD OFFICES	89232	0	89232
TOTAL FOR MH- 2202-GENERAL EDUCATION		2796088	671002	3467090
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA		2796088	671002	3467090
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	294833	0	294833
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	294833	0	294833
TOTAL FOR MH- 2202-GENERAL EDUCATION		294833	0	294833
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.		294833	0	294833
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	19566220	8694506	28260726
	01-GOVERNMENT ARTS COLLEGES	19566220	8694506	28260726
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19566220	8694506	28260726
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	19566220	8694506	28260726
	02-DIRECTION-STAFF OF FIELD OFFICES	248424	0	248424
	72-CONCESSIONAL TRANSPORT			
	FACILITIES TO THE STUDENTS	1713600	0	1713600
TOTAL FOR MH- 2202-GENERAL EDUCATION		21528244	8694506	30222750
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO		21528244	8694506	30222750
DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR				

Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	17557594	3002013	20559607	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	17557594	3002013	20559607	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17557594	3002013	20559607	
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR	17557594	3002013	20559607	
DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	205064	0	205064	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	205064	0	205064	
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR	205064	0	205064	
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-DIRECTION AND ADMINISTRATION	3629495	579900	4209395	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	3629495	579900	4209395	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3629495	579900	4209395	
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR	3629495	579900	4209395	
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-ASSISTANCE TO AIDED SECONDARY				
	SCHOOLS BY EDUCATION DEPARTMENT	17863924	1035911	18899835	
	01-GOVERNMENT PRIMARY SCHOOLS	17863924	1035911	18899835	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	17863924	1035911	18899835	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17863924	1035911	18899835	
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR	17863924	1035911	18899835	
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	5000	0	5000	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5000	0	5000	

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA		5000	0	5000	
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1655150	249172	1904322
TOTAL FOR MH- 2202-GENERAL EDUCATION			1655150	249172	1904322
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR			1655150	249172	1904322
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3062385	1196036	4258421
TOTAL FOR MH- 2202-GENERAL EDUCATION			3062385	1196036	4258421
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR			3062385	1196036	4258421
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	780420	0	780420
TOTAL FOR MH- 2202-GENERAL EDUCATION			780420	0	780420
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR			780420	0	780420
DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	15676013	714293	16390306
		01-GOVERNMENT PRIMARY SCHOOLS	15676013	714293	16390306
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15676013	714293	16390306
TOTAL FOR MH- 2202-GENERAL EDUCATION			15676013	714293	16390306
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR			15676013	714293	16390306
DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	35524562	7741890	43266452
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	35524562	7741890	43266452
TOTAL FOR MH- 2202-GENERAL EDUCATION			35524562	7741890	43266452

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR		35524562	7741890	43266452
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		2946862	484084	3430946
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		2946862	484084	3430946
TOTAL FOR MH- 2202-GENERAL EDUCATION		2946862	484084	3430946
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA		2946862	484084	3430946
DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		1987486	5500	1992986
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1987486	5500	1992986
TOTAL FOR MH- 2202-GENERAL EDUCATION		1987486	5500	1992986
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA		1987486	5500	1992986
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		554508	557208	1111716
TOTAL FOR MH- 2202-GENERAL EDUCATION		554508	557208	1111716
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN		554508	557208	1111716
DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		863397	394461	1257858
TOTAL FOR MH- 2202-GENERAL EDUCATION		863397	394461	1257858
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT		863397	394461	1257858
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		764586	0	764586
TOTAL FOR MH- 2202-GENERAL EDUCATION		764586	0	764586
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR		764586	0	764586

DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1010678	205188	1215866
TOTAL FOR MH- 2202-GENERAL EDUCATION		1010678	205188	1215866
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA		1010678	205188	1215866

DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	4186528	634704	4821232
	01-GOVERNMENT PRIMARY SCHOOLS	4186528	634704	4821232
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4186528	634704	4821232
TOTAL FOR MH- 2202-GENERAL EDUCATION		4186528	634704	4821232
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA		4186528	634704	4821232

DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	104983	523092	628075
	01-GOVERNMENT ARTS COLLEGES	104983	523092	628075
	01-GOVERNMENT PRIMARY SCHOOLS	104983	523092	628075
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	104983	523092	628075
TOTAL FOR MH- 2202-GENERAL EDUCATION		104983	523092	628075
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR		104983	523092	628075

DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR  
Major Head- 2202-GENERAL EDUCATION

	01-DIRECTION AND ADMINISTRATION	1241650	1146676	2388326
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1241650	1146676	2388326
TOTAL FOR MH- 2202-GENERAL EDUCATION		1241650	1146676	2388326
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR		1241650	1146676	2388326

DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA  
Major Head- 2202-GENERAL EDUCATION

DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	850190	0	850190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		850190	0	850190
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA		850190	0	850190
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10000	8660	18660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10000	8660	18660
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR		10000	8660	18660
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	2966827	0	2966827
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2966827	0	2966827
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2966827	0	2966827
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA		2966827	0	2966827
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-INSPECTION	76522	0	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		76522	0	76522
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN		76522	0	76522
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	1222022	176753	1398775
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1222022	176753	1398775
		02-GOVERNMENT PROFESSIONAL COLLEGES	0	13840	13840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1222022	190593	1412615
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR		1222022	190593	1412615

DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	0	4600	4600
			0	4600	4600
			0	4600	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR	01-GOVERNMENT PRIMARY SCHOOLS	5324942	0	5324942
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5324942	0	5324942
			5324942	0	5324942
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2227476	243256	2470732
			2227476	243256	2470732
			2227476	243256	2470732
DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR	01-GOVERNMENT ARTS COLLEGES	200638	88733	289371
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	200638	88733	289371
			200638	88733	289371
DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR	01-GOVERNMENT ARTS COLLEGES	842324	96406	938730
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	842324	96406	938730
			842324	96406	938730

	01-GOVERNMENT ARTS COLLEGES	2476497	3228748	5705245
	01-GOVERNMENT PRIMARY SCHOOLS	2476497	3228748	5705245
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2476497	3228748	5705245
TOTAL FOR MH- 2202-GENERAL EDUCATION		2476497	3228748	5705245
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA		2476497	3228748	5705245
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1532932	186362	1719294
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1532932	186362	1719294
TOTAL FOR MH- 2202-GENERAL EDUCATION		1532932	186362	1719294
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR		1532932	186362	1719294
DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11386290	553014	11939304
	01-GOVERNMENT PRIMARY SCHOOLS	11386290	553014	11939304
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11386290	553014	11939304
TOTAL FOR MH- 2202-GENERAL EDUCATION		11386290	553014	11939304
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA		11386290	553014	11939304
DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4483410	0	4483410
TOTAL FOR MH- 2202-GENERAL EDUCATION		4483410	0	4483410
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA		4483410	0	4483410
DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4404102	13363	4417465

DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	4404102	13363	4417465
	01-GOVERNMENT ARTS COLLEGES	4404102	13363	4417465
	01-GOVERNMENT PRIMARY SCHOOLS	4404102	13363	4417465
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4404102	13363	4417465
	01-INSPECTION	4404102	13363	4417465
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4404102	13363	4417465
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA	4404102	13363	4417465
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8634778	2211002	10845780
	01-GOVERNMENT ARTS COLLEGES	8634778	2211002	10845780
	01-GOVERNMENT PRIMARY SCHOOLS	8634778	2211002	10845780
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8634778	2211002	10845780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8634778	2211002	10845780
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA	8634778	2211002	10845780
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	285854	52890	338744
	16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1684722	0	1684722
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1970576	52890	2023466
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR	1970576	52890	2023466
DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6035033	0	6035033

TOTAL FOR MH- 2202-GENERAL EDUCATION		6035033	0	6035033
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR		6035033	0	6035033
DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		3240714	1017917	4258631
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		3240714	1017917	4258631
TOTAL FOR MH- 2202-GENERAL EDUCATION		3240714	1017917	4258631
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR		3240714	1017917	4258631
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		5071107	640112	5711219
01-GOVERNMENT PRIMARY SCHOOLS		5071107	640112	5711219
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		5071107	640112	5711219
02-GOVERNMENT PROFESSIONAL COLLEGES		13770	0	13770
TOTAL FOR MH- 2202-GENERAL EDUCATION		5084877	640112	5724989
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR		5084877	640112	5724989
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		11719288	9050164	20769452
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		11719288	9050164	20769452
TOTAL FOR MH- 2202-GENERAL EDUCATION		11719288	9050164	20769452
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR		11719288	9050164	20769452
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		14106609	56100	14162709

	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	14106609	56100	14162709
	01-GOVERNMENT ARTS COLLEGES	14106609	56100	14162709
	01-GOVERNMENT PRIMARY SCHOOLS	14106609	56100	14162709
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14106609	56100	14162709
	01-INSPECTION	14106609	56100	14162709
TOTAL FOR MH- 2202-GENERAL EDUCATION		14106609	56100	14162709
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA		14106609	56100	14162709
DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4026374	0	4026374
	01-GOVERNMENT PRIMARY SCHOOLS	4026374	0	4026374
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4026374	0	4026374
TOTAL FOR MH- 2202-GENERAL EDUCATION		4026374	0	4026374
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA		4026374	0	4026374
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1069416	1449436	2518852
TOTAL FOR MH- 2202-GENERAL EDUCATION		1069416	1449436	2518852
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR		1069416	1449436	2518852
DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2619458	0	2619458
	01-GOVERNMENT PRIMARY SCHOOLS	2619458	0	2619458
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2619458	0	2619458
TOTAL FOR MH- 2202-GENERAL EDUCATION		2619458	0	2619458

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA		2619458	0	2619458
DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		744800	0	744800
TOTAL FOR MH- 2202-GENERAL EDUCATION		744800	0	744800
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR		744800	0	744800
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		1210783	0	1210783
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1210783	0	1210783
TOTAL FOR MH- 2202-GENERAL EDUCATION		1210783	0	1210783
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR		1210783	0	1210783
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO NON-GOVERNMENT				
PRIMARY SCHOOLS BY EDUCATION				
DEPARTMENT		14509339	437680	14947019
01-GOVERNMENT ARTS COLLEGES		14509339	437680	14947019
01-GOVERNMENT PRIMARY SCHOOLS		14509339	437680	14947019
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		14509339	437680	14947019
TOTAL FOR MH- 2202-GENERAL EDUCATION		14509339	437680	14947019
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA		14509339	437680	14947019
DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		6334387	1349630	7684017
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		6334387	1349630	7684017
TOTAL FOR MH- 2202-GENERAL EDUCATION		6334387	1349630	7684017
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR		6334387	1349630	7684017
DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2002075	0	2002075
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2002075	0	2002075
	01-INSPECTION	2002075	0	2002075
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2002075	0	2002075
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR	2002075	0	2002075
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10933859	0	10933859
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10933859	0	10933859
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR	10933859	0	10933859
DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4564736	0	4564736
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4564736	0	4564736
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4564736	0	4564736
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR	4564736	0	4564736
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2581572	759780	3341352
	01-GOVERNMENT PRIMARY SCHOOLS	2581572	759780	3341352
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2581572	759780	3341352
	01-INSPECTION	2581572	759780	3341352
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2581572	759780	3341352
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA	2581572	759780	3341352
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2376988	0	2376988

TOTAL FOR MH- 2202-GENERAL EDUCATION		2376988	0	2376988
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA		2376988	0	2376988
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		16463466	77228	16540694
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		16463466	77228	16540694
TOTAL FOR MH- 2202-GENERAL EDUCATION		16463466	77228	16540694
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR		16463466	77228	16540694
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1174283	0	1174283
TOTAL FOR MH- 2202-GENERAL EDUCATION		1174283	0	1174283
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR		1174283	0	1174283
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		1789980	9200	1799180
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1789980	9200	1799180
01-INSPECTION		1789980	9200	1799180
TOTAL FOR MH- 2202-GENERAL EDUCATION		1789980	9200	1799180
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR		1789980	9200	1799180
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		130156	0	130156
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		130156	0	130156
TOTAL FOR MH- 2202-GENERAL EDUCATION		130156	0	130156
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA		130156	0	130156
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		1573500	0	1573500

DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1573500	0	1573500
			1573500	0	1573500
			1573500	0	1573500
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR	01-GOVERNMENT PRIMARY SCHOOLS	767300	0	767300
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	767300	0	767300
			767300	0	767300
			767300	0	767300
DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR	01-GOVERNMENT ARTS COLLEGES	4035146	1341989	5377135
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4035146	1341989	5377135
			4035146	1341989	5377135
			4035146	1341989	5377135
DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3608324	2147628	5755952
			3608324	2147628	5755952
			3608324	2147628	5755952
DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY			
		SCHOOLS BY EDUCATION DEPARTMENT	1200617	0	1200617
		01-GOVERNMENT PRIMARY SCHOOLS	1200617	0	1200617
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1200617	0	1200617
		01-INSPECTION	1200617	0	1200617
			1200617	0	1200617

TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA		1200617	0	1200617
DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		246081	1915172	2161253
TOTAL FOR MH- 2202-GENERAL EDUCATION		246081	1915172	2161253
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA		246081	1915172	2161253
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		1605214	739226	2344440
01-GOVERNMENT ARTS COLLEGES		1605214	739226	2344440
01-GOVERNMENT PRIMARY SCHOOLS		1605214	739226	2344440
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1605214	739226	2344440
TOTAL FOR MH- 2202-GENERAL EDUCATION		1605214	739226	2344440
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR		1605214	739226	2344440
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		3032523	2681461	5713984
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		3032523	2681461	5713984
TOTAL FOR MH- 2202-GENERAL EDUCATION		3032523	2681461	5713984
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA		3032523	2681461	5713984
DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		1868329	1439764	3308093
01-GOVERNMENT PRIMARY SCHOOLS		1868329	1439764	3308093
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1868329	1439764	3308093
TOTAL FOR MH- 2202-GENERAL EDUCATION		1868329	1439764	3308093

TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA		1868329	1439764	3308093
DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		2642726	22213	2664939
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		2642726	22213	2664939
TOTAL FOR MH- 2202-GENERAL EDUCATION		2642726	22213	2664939
TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR		2642726	22213	2664939
DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		5113253	0	5113253
01-GOVERNMENT PRIMARY SCHOOLS		5113253	0	5113253
TOTAL FOR MH- 2202-GENERAL EDUCATION		5113253	0	5113253
TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA		5113253	0	5113253
DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		1982471	659193	2641664
01-GOVERNMENT PRIMARY SCHOOLS		1982471	659193	2641664
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1982471	659193	2641664
TOTAL FOR MH- 2202-GENERAL EDUCATION		1982471	659193	2641664
TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR		1982471	659193	2641664
DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		5317688	957580	6275268
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		5317688	957580	6275268
TOTAL FOR MH- 2202-GENERAL EDUCATION		5317688	957580	6275268
TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR		5317688	957580	6275268
DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6152375	437062	6589437
	01-GOVERNMENT ARTS COLLEGES	6152375	437062	6589437
	01-GOVERNMENT PRIMARY SCHOOLS	6152375	437062	6589437
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6152375	437062	6589437
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6152375	437062	6589437
	TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR	6152375	437062	6589437
DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1030310	1547303	2577613
	01-GOVERNMENT PRIMARY SCHOOLS	1030310	1547303	2577613
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1030310	1547303	2577613
	01-INSPECTION	1030310	1547303	2577613
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1030310	1547303	2577613
	TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR	1030310	1547303	2577613
DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	1987567	1987567
	01-GOVERNMENT ARTS COLLEGES	0	1987567	1987567
	01-GOVERNMENT PRIMARY SCHOOLS	0	1987567	1987567
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1987567	1987567
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR	0	1987567	1987567
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	18000	708110	726110
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18000	708110	726110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18000	708110	726110
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR	18000	708110	726110
DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	516978	46360	563338
	01-GOVERNMENT ARTS COLLEGES	516978	46360	563338
	01-GOVERNMENT PRIMARY SCHOOLS	516978	46360	563338
	TOTAL FOR MH- 2202-GENERAL EDUCATION	516978	46360	563338
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR	516978	46360	563338
DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1085626	0	1085626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1085626	0	1085626
	TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR	1085626	0	1085626
DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	407128	0	407128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	407128	0	407128
	TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR	407128	0	407128
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2240218	496187	2736405
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2240218	496187	2736405
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR	2240218	496187	2736405
DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6938660	1727894	8666554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6938660	1727894	8666554
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32025	18441	50466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32025	18441	50466
	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR	6970685	1746335	8717020
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	125778906	31635786	157414692
	01-GOVERNMENT ARTS COLLEGES	125778906	31635786	157414692
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	125778906	31635786	157414692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	125778906	31635786	157414692
	TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA	125778906	31635786	157414692
DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6623428	1885645	8509073
	01-GOVERNMENT ARTS COLLEGES	6623428	1885645	8509073
	01-GOVERNMENT PRIMARY SCHOOLS	6623428	1885645	8509073
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6623428	1885645	8509073
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6623428	1885645	8509073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28000	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	28000	28000
	TOTAL FOR DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA	6623428	1913645	8537073
DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2563688	636102	3199790

TOTAL FOR MH- 2202-GENERAL EDUCATION		2563688	636102	3199790	
TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB		2563688	636102	3199790	
DDO- HEADMASTER G.H.S. BANWALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7609525	1606012	9215537
TOTAL FOR MH- 2202-GENERAL EDUCATION			7609525	1606012	9215537
TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA			7609525	1606012	9215537
DDO- HEADMASTER G.H.S. BARSAT PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	4653058	785188	5438246
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4653058	785188	5438246
TOTAL FOR MH- 2202-GENERAL EDUCATION			4653058	785188	5438246
TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA			4653058	785188	5438246
DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4682912	1121668	5804580
TOTAL FOR MH- 2202-GENERAL EDUCATION			4682912	1121668	5804580
TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB			4682912	1121668	5804580
DDO- HEADMASTER G.H.S. HANDANA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	6807858	1550712	8358570
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6807858	1550712	8358570
TOTAL FOR MH- 2202-GENERAL EDUCATION			6807858	1550712	8358570
TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA			6807858	1550712	8358570
DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4302927	1258612	5561539
TOTAL FOR MH- 2202-GENERAL EDUCATION			4302927	1258612	5561539

DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA	4302927	1258612	5561539
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7185226	1575524	8760750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7185226	1575524	8760750
DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA	7185226	1575524	8760750
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	38971992	9653810	48625802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38971992	9653810	48625802
DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB	TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA	38971992	9653810	48625802
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5568702	1365880	6934582
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	5568702	1365880	6934582
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5568702	1365880	6934582
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	100579	0	100579
	03-MAINTENANCE OF WORKS	16414	0	16414
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	116993	0	116993
DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN	TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB	5685695	1365880	7051575
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3115992	0	3115992
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3115992	0	3115992
DDO- HEADMASTER G.H.S. , BEHAR JACHHO PATIALA	TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN	3115992	0	3115992

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6787014	1637906	8424920
TOTAL FOR MH- 2202-GENERAL EDUCATION		6787014	1637906	8424920
TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA		6787014	1637906	8424920
DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11038423	2677496	13715919
TOTAL FOR MH- 2202-GENERAL EDUCATION		11038423	2677496	13715919
TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR		11038423	2677496	13715919
DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4369566	967514	5337080
TOTAL FOR MH- 2202-GENERAL EDUCATION		4369566	967514	5337080
TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA		4369566	967514	5337080
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3276429	834460	4110889
TOTAL FOR MH- 2202-GENERAL EDUCATION		3276429	834460	4110889
TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		3276429	834460	4110889
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6716377	1677722	8394099
TOTAL FOR MH- 2202-GENERAL EDUCATION		6716377	1677722	8394099
TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR		6716377	1677722	8394099
DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2672233	664707	3336940

TOTAL FOR MH- 2202-GENERAL EDUCATION		2672233	664707	3336940
TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR		2672233	664707	3336940
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		4014235	1001654	5015889
TOTAL FOR MH- 2202-GENERAL EDUCATION		4014235	1001654	5015889
TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR		4014235	1001654	5015889
DDO- HEADMASTER G.H.S., NANGLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		4519673	713946	5233619
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		4519673	713946	5233619
TOTAL FOR MH- 2202-GENERAL EDUCATION		4519673	713946	5233619
TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR		4519673	713946	5233619
DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		698310	0	698310
TOTAL FOR MH- 2202-GENERAL EDUCATION		698310	0	698310
TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR		698310	0	698310
DDO- HEADMASTER G.H.S., QUTBA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		2292309	0	2292309
01-GOVERNMENT PRIMARY SCHOOLS		2292309	0	2292309
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		2292309	0	2292309
TOTAL FOR MH- 2202-GENERAL EDUCATION		2292309	0	2292309
TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR		2292309	0	2292309
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		3649729	865982	4515711

TOTAL FOR MH- 2202-GENERAL EDUCATION		3649729	865982	4515711
TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR		3649729	865982	4515711
DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		5427207	1365414	6792621
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		5427207	1365414	6792621
TOTAL FOR MH- 2202-GENERAL EDUCATION		5427207	1365414	6792621
TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR		5427207	1365414	6792621
DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1672462	0	1672462
TOTAL FOR MH- 2202-GENERAL EDUCATION		1672462	0	1672462
TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR		1672462	0	1672462
DDO- HEADMASTER G.H.S., RURKA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		5908806	919274	6828080
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		5908806	919274	6828080
TOTAL FOR MH- 2202-GENERAL EDUCATION		5908806	919274	6828080
TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR		5908806	919274	6828080
DDO- HEADMASTER G.H.S., SALURA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		1270442	506238	1776680
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1270442	506238	1776680
TOTAL FOR MH- 2202-GENERAL EDUCATION		1270442	506238	1776680
TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR		1270442	506238	1776680
DDO- HEADMASTER G.H.S., SANDORH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		3383133	714091	4097224

DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	3383133	714091	4097224
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3383133	714091	4097224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3383133	714091	4097224
	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR	3383133	714091	4097224
DDO- HEADMASTER G.H.S., SANGERA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	4722005	15208	4737213
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4722005	15208	4737213
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4722005	15208	4737213
	TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR	4722005	15208	4737213
DDO- HEADMASTER G.H.S., SARKODI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	1375269	0	1375269
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1375269	0	1375269
	02-GOVERNMENT PROFESSIONAL COLLEGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1380269	0	1380269
DDO- HEADMASTER G.H.S., SARON SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR	1380269	0	1380269
	01-GOVERNMENT PRIMARY SCHOOLS	19747528	0	19747528
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19747528	0	19747528
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19747528	0	19747528
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR	19747528	0	19747528
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6883173	1687378	8570551
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6883173	1687378	8570551

TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR		6883173	1687378	8570551
DDO- HEADMASTER G.H.S., SHERON SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12469272	2137108	14606380
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12469272	2137108	14606380
	02-GOVERNMENT PROFESSIONAL			
	COLLEGES	11320	0	11320
TOTAL FOR MH- 2202-GENERAL EDUCATION		12480592	2137108	14617700
TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR		12480592	2137108	14617700
DDO- HEADMASTER G.H.S., SIRAH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3641645	907299	4548944
TOTAL FOR MH- 2202-GENERAL EDUCATION		3641645	907299	4548944
TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR		3641645	907299	4548944
DDO- HEADMASTER G.H.S., TAJOKE SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3807076	0	3807076
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3807076	0	3807076
TOTAL FOR MH- 2202-GENERAL EDUCATION		3807076	0	3807076
TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR		3807076	0	3807076
DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3065576	0	3065576
	01-GOVERNMENT PRIMARY SCHOOLS	3065576	0	3065576
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3065576	0	3065576
TOTAL FOR MH- 2202-GENERAL EDUCATION		3065576	0	3065576
TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR		3065576	0	3065576
DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5003060	1238260	6241320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5003060	1238260	6241320
	TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA		5003060	1238260	6241320
DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5755067	1438419	7193486
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5755067	1438419	7193486
	TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA		5755067	1438419	7193486
DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	6448117	1523041	7971158
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6448117	1523041	7971158
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6448117	1523041	7971158
DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB	6448117	1523041	7971158
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4459601	1136622	5596223
DDO- HEADMASTER G.H.S.BHASMARA PATIALA Major Head- 2202-GENERAL EDUCATION			4459601	1136622	5596223
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4459601	1136622	5596223
	TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB		4459601	1136622	5596223
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3691526	935892	4627418
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3691526	935892	4627418
	TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA		3691526	935892	4627418

DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	16239192	1250712	17489904
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16239192	1250712	17489904
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16239192	1250712	17489904
	TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB		16239192	1250712	17489904
DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	13203650	650034	13853684
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13203650	650034	13853684
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13203650	650034	13853684
DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4020221	1007240	5027461
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4020221	1007240	5027461
	TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA		4020221	1007240	5027461

DDO- HEADMASTER G.H.S.GURDITPUR PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7779408	1943236	9722644
TOTAL FOR MH- 2202-GENERAL EDUCATION			7779408	1943236	9722644
TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA			7779408	1943236	9722644
DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	12058440	1672310	13730750
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12058440	1672310	13730750
		01-INSPECTION	12058440	1672310	13730750
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	12058440	1672310	13730750
TOTAL FOR MH- 2202-GENERAL EDUCATION			12058440	1672310	13730750
TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB			12058440	1672310	13730750
DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3523408	834842	4358250
TOTAL FOR MH- 2202-GENERAL EDUCATION			3523408	834842	4358250
TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA			3523408	834842	4358250

DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8625748	2153852	10779600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8625748	2153852	10779600
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA		8625748	2153852	10779600
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5462098	1354760	6816858
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5462098	1354760	6816858
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA		5462098	1354760	6816858
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	7678638	1710976	9389614
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7678638	1710976	9389614
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7678638	1710976	9389614
DDO- HEADMASTER G.H.S.NAMADA PATIALA Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB		7678638	1710976	9389614
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2357457	597634	2955091

DDO- HEADMASTER G.H.S.ROHTA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2357457	597634	2955091
	TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA		2357457	597634	2955091
DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11383076	2854448	14237524
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11383076	2854448	14237524
	TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA		11383076	2854448	14237524
		01-GOVERNMENT PRIMARY SCHOOLS	16588184	1969482	18557666
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16588184	1969482	18557666
DDO- HEADMASTER G.H.S.THUHI PATIALA Major Head- 2202-GENERAL EDUCATION		01-INSPECTION	16588184	1969482	18557666
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16588184	1969482	18557666
	TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB		16588184	1969482	18557666
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6931838	1744922	8676760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6931838	1744922	8676760
	TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA		6931838	1744922	8676760

DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4128866	1007837	5136703
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4128866	1007837	5136703
	TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA		4128866	1007837	5136703
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	112668	10898172	11010840
		01-GOVERNMENT ARTS COLLEGES	112668	10898172	11010840
		01-GOVERNMENT PRIMARY SCHOOLS	112668	10898172	11010840
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	112668	10898172	11010840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		112668	10898172	11010840
	TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR		112668	10898172	11010840
DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2364537	283200	2647737
		01-GOVERNMENT PRIMARY SCHOOLS	2364537	283200	2647737
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2364537	283200	2647737
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2364537	283200	2647737

DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR	2364537	283200	2647737
	01-DIRECTION AND ADMINISTRATION	14523378	2211044	16734422
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14523378	2211044	16734422
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	14523378	2211044	16734422
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1366199	1366199
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14523378	3577243	18100621
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	14523378	3577243	18100621
DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-DIRECTION AND ADMINISTRATION	27605754	10536504	38142258
	01-GOVERNMENT ARTS COLLEGES	27605754	10536504	38142258
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27605754	10536504	38142258
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	27605754	10536504	38142258
	02-DIRECTION-STAFF OF FIELD OFFICES	0	89232	89232
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	2869800	2869800

DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1170000	0	1170000
			28775754	13495536	42271290
			28775754	13495536	42271290
		01-GOVERNMENT ARTS COLLEGES	22192309	6877506	29069815
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	22192309	6877506	29069815
		02-DIRECTION-STAFF OF FIELD OFFICES	64148	0	64148
			22256457	6877506	29133963
			22256457	6877506	29133963
DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-DIRECTION AND ADMINISTRATION	37811120	7436999	45248119
		01-GOVERNMENT ARTS COLLEGES	37811120	7436999	45248119
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	37811120	7436999	45248119
		28-FREE TRANSPORT FACILITIES TO THE STUDENTS	0	3457000	3457000
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	390000	0	390000
		70-SCHOOL OF EMINENCE	1793365	0	1793365

DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	39994485	10893999	50888484
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR	39994485	10893999	50888484
	01-DIRECTION AND ADMINISTRATION	37481308	10972701	48454009
	01-GOVERNMENT ARTS COLLEGES	37481308	10972701	48454009
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	37481308	10972701	48454009
	02-DIRECTION-STAFF OF FIELD OFFICES	161692	154752	316444
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1680000	0	1680000
	70-SCHOOL OF EMINENCE	0	486635	486635
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39323000	11614088	50937088
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR	39323000	11614088	50937088
	01-DIRECTION AND ADMINISTRATION	94824689	22501929	117326618
	01-GOVERNMENT ARTS COLLEGES	94824689	22501929	117326618
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	94824689	22501929	117326618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	94824689	22501929	117326618

DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR	94824689	22501929	117326618
	01-DIRECTION AND ADMINISTRATION	22633175	3129102	25762277
	01-GOVERNMENT ARTS COLLEGES	22633175	3129102	25762277
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22633175	3129102	25762277
	02-DIRECTION-STAFF OF FIELD OFFICES	5500	0	5500
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	2169000	2169000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	797400	2801052	3598452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23436075	8099154	31535229
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR	23436075	8099154	31535229
DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-DIRECTION AND ADMINISTRATION	31834379	7745554	39579933
	01-GOVERNMENT ARTS COLLEGES	31834379	7745554	39579933
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31834379	7745554	39579933
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	31834379	7745554	39579933
	02-DIRECTION-STAFF OF FIELD OFFICES	215488	0	215488

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA Major Head- 2202-GENERAL EDUCATION		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1305000	0	1305000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33354867	7745554	41100421
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR		33354867	7745554	41100421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5588263	1403166	6991429
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5588263	1403166	6991429
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA		5588263	1403166	6991429
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3205077	768930	3974007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3205077	768930	3974007
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8853	8853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	8853	8853

DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA	3205077	777783	3982860
	01-GOVERNMENT ARTS COLLEGES	1477406	23470	1500876
	01-GOVERNMENT SECONDARY SCHOOLS	1477406	23470	1500876
	SPORTS AND YOUTH SERVICES	1477406	23470	1500876
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1477406	23470	1500876
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR	1477406	23470	1500876
	01-GOVERNMENT ARTS COLLEGES	13012404	3140550	16152954
	01-GOVERNMENT SECONDARY SCHOOLS	13012404	3140550	16152954
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	13012404	3140550	16152954
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	14000	42000	56000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13026404	3182550	16208954
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR	13026404	3182550	16208954

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5901844	1472704	7374548
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5000	15000	20000
			5906844	1487704	7394548
			5906844	1487704	7394548
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36410	0	36410
			36410	0	36410
			36410	0	36410
			36410	0	36410
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6625893	1319140	7945033
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
			6633893	1343140	7977033
			6633893	1343140	7977033

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR	6633893	1343140	7977033
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2923490	1454029	4377519
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2923490	1454029	4377519
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR	2923490	1454029	4377519
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9719390	1909554	11628944
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9727390	1933554	11660944
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR	9727390	1933554	11660944
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61216056	15538503	76754559

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	61216056	15538503	76754559
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA	61216056	15538503	76754559
	01-GOVERNMENT PRIMARY SCHOOLS	17056914	0	17056914
	01-GOVERNMENT SECONDARY SCHOOLS	17056914	0	17056914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	17056914	0	17056914
	02-GOVERNMENT PROFESSIONAL COLLEGES	11980	0	11980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17068894	0	17068894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN	17068894	0	17068894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	14012577	3364040	17376617
	01-GOVERNMENT SECONDARY SCHOOLS	14012577	3364040	17376617
	SPORTS AND YOUTH SERVICES	14012577	3364040	17376617
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14012577	3364040	17376617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB	14012577	3364040	17376617

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12011541	2799109	14810650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12011541	2799109	14810650
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI		12011541	2799109	14810650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	64010	0	64010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64010	0	64010
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI		64010	0	64010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8484346	2681980	11166326
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8484346	2681980	11166326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR		8484346	2681980	11166326
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2560656	647282	3207938

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2560656	647282	3207938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR	2560656	647282	3207938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1249870	0	1249870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1249870	0	1249870
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR	1249870	0	1249870
	01-GOVERNMENT ARTS COLLEGES	3496430	839074	4335504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3496430	839074	4335504
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3496430	839074	4335504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR	3496430	839074	4335504
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5148370	883775	6032145
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5148370	883775	6032145

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR	5148370	883775	6032145
	01-GOVERNMENT PRIMARY SCHOOLS	17066128	10509912	27576040
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17066128	10509912	27576040
	01-TEACHER EDUCATION			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA Major Head- 2202-GENERAL EDUCATION	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	17066128	10509912	27576040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17066128	10509912	27576040
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB	17066128	10509912	27576040
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8162209	2066609	10228818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8162209	2066609	10228818
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA	8162209	2066609	10228818
	01-GOVERNMENT PRIMARY SCHOOLS	12446606	3112680	15559286

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12446606	3112680	15559286
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12446606	3112680	15559286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1889382	379830	2269212
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1889382	379830	2269212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8306216	1905522	10211738
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8306216	1905522	10211738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4617886	1165408	5783294
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4617886	1165408	5783294

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA	4617886	1165408	5783294
	01-GOVERNMENT PRIMARY SCHOOLS	10334741	1171944	11506685
	01-GOVERNMENT SECONDARY SCHOOLS	10334741	1171944	11506685
	SPORTS AND YOUTH SERVICES	10334741	1171944	11506685
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10334741	1171944	11506685
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89133	0	89133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89133	0	89133
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR	10423874	1171944	11595818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS	5400364	1353960	6754324
	SPORTS AND YOUTH SERVICES	5400364	1353960	6754324
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5400364	1353960	6754324
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN	5400364	1353960	6754324
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1437311	961710	2399021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1437311	961710	2399021
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	712176	0	712176
	TOTAL FOR MH- 2202-GENERAL EDUCATION		712176	0	712176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9228122	1570732	10798854
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9228122	1570732	10798854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9228122	1570732	10798854
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9228122	1570732	10798854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	18315	0	18315
			18315	0	18315
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18315	0	18315

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA	18315	0	18315
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3008551	735133	3743684
	01-INSPECTION	3008551	735133	3743684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3008551	735133	3743684
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR	3008551	735133	3743684
	01-GOVERNMENT PRIMARY SCHOOLS	13826653	499642	14326295
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13826653	499642	14326295
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13826653	499642	14326295
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA	13826653	499642	14326295
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	194845	0	194845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	194845	0	194845
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR	194845	0	194845

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	1201947	70788	1272735
01-PENSION AND OTHER RETIREMENT BENEFITS	1201947	70788	1272735
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1201947	70788	1272735
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH	1201947	70788	1272735

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	632358	287922	920280
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	632358	287922	920280
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN	632358	287922	920280

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25766424	6620604	32387028
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25766424	6620604	32387028
01-PRIMARY HEALTH CENTRES	25766424	6620604	32387028
01-SUBSIDIARY HEALTH CENTRES	25766424	6620604	32387028

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		04-OTHER PREVENTIVE MEASURES	502560	125640	628200
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	158676	0	158676
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1300844	402556	1703400
		29-RURAL FAMILY WELFARE SERVICES	593080	148270	741350
		69-OPERATIONALISATION OF MOHALLA CLINICS	25874	0	25874
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28347458	7297070	35644528
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR		28347458	7297070	35644528
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	957538	0	957538
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	957538	0	957538
	TOTAL FOR MH- 2202-GENERAL EDUCATION		957538	0	957538
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR		957538	0	957538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3554630	778286	4332916
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3554630	778286	4332916
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA		3554630	778286	4332916

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1848210	468864	2317074
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1848210	468864	2317074
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA		1848210	468864	2317074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2997556	530416	3527972
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2997556	530416	3527972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN		2997556	530416	3527972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1756938	557420	2314358
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1756938	557420	2314358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER		1756938	557420	2314358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2597010	411196	3008206

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2597010	411196	3008206
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR	2597010	411196	3008206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2743960	684874	3428834
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2743960	684874	3428834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA	2743960	684874	3428834
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3987654	1000236	4987890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3987654	1000236	4987890
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH	3987654	1000236	4987890
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2410451	446630	2857081
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2410451	446630	2857081

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		2410451	446630	2857081
	01-LEAVE ENCASHMENT BENEFITS		41530	0	41530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		41530	0	41530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA		41530	0	41530
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1295472	324118	1619590
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		1295472	324118	1619590
	04-LEGAL AID TO THE POOR		60833	0	60833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60833	0	60833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR		1356305	324118	1680423

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA Major Head- 2202-GENERAL EDUCATION		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	259292	0	259292
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		259292	0	259292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA		259292	0	259292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2580176	641728	3221904
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2580176	641728	3221904
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA		2580176	641728	3221904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	6208588	810982	7019570
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6208588	810982	7019570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6208588	810982	7019570
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB		6208588	810982	7019570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4637732	825668	5463400

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4637732	825668	5463400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE	4637732	825668	5463400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	748938	0	748938
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	748938	0	748938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	748938	0	748938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI	748938	0	748938
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11999025	3024402	15023427
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11999025	3024402	15023427
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28398	68331	96729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28398	68331	96729
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA	12027423	3092733	15120156

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3258364	808804	4067168
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3258364	808804	4067168
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR		3258364	808804	4067168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8869214	1846614	10715828
		01-GOVERNMENT ARTS COLLEGES	8869214	1846614	10715828
		01-GOVERNMENT PRIMARY SCHOOLS	8869214	1846614	10715828
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8869214	1846614	10715828
		01-INSPECTION	8869214	1846614	10715828
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8869214	1846614	10715828
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	237377	0	237377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237377	0	237377
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR		9106591	1846614	10953205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	98181	98181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	98181	98181
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL		0	98181	98181
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1365026	339126	1704152
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1365026	339126	1704152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA		1365026	339126	1704152
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8298603	1992588	10291191
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8298603	1992588	10291191
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101873	0	101873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101873	0	101873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR		8400476	1992588	10393064

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1930945	0	1930945
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1930945	0	1930945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR		1930945	0	1930945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2742412	687298	3429710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2742412	687298	3429710
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI		2742412	687298	3429710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2540762	626496	3167258
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2540762	626496	3167258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA		2540762	626496	3167258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3047452	776546	3823998

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3047452	776546	3823998
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN		3047452	776546	3823998
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6217708	1555656	7773364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6217708	1555656	7773364
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR		6217708	1555656	7773364
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6253977	1628392	7882369
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6253977	1628392	7882369
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL		6253977	1628392	7882369
		01-GOVERNMENT ARTS COLLEGES	6236110	1304648	7540758
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6236110	1304648	7540758
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6236110	1304648	7540758

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR	6236110	1304648	7540758
	01-GOVERNMENT PRIMARY SCHOOLS	1608075	232788	1840863
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1608075	232788	1840863
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	1608075	232788	1840863
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17190	0	17190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17190	0	17190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN	1625265	232788	1858053
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6201042	1554386	7755428
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6201042	1554386	7755428
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI	6201042	1554386	7755428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3249046	777608	4026654
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN		3249046	777608	4026654
			3249046	777608	4026654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7448	10773	18221
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN		7448	10773	18221
			7448	10773	18221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	2832119	763452	3595571
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2832119	763452	3595571
			2832119	763452	3595571
			2832119	763452	3595571

Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT ARTS COLLEGES	2712981	1458362	4171343
		01-GOVERNMENT PRIMARY SCHOOLS	2712981	1458362	4171343
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2712981	1458362	4171343
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2712981	1458362	4171343
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68330	0	68330
			68330	0	68330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR		2781311	1458362	4239673
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2706743	663945	3370688
			2706743	663945	3370688
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2706743	663945	3370688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL		2706743	663945	3370688
		01-GOVERNMENT PRIMARY SCHOOLS	756001	0	756001
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	756001	0	756001

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	756001	0	756001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL	756001	0	756001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1677358	410606	2087964
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1677358	410606	2087964
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA	1677358	410606	2087964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3460146	868820	4328966
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3460146	868820	4328966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON	3460146	868820	4328966
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1917365	371896	2289261
	01-GOVERNMENT PRIMARY SCHOOLS	1917365	371896	2289261
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1917365	371896	2289261

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1917365	371896	2289261
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA	1917365	371896	2289261
	01-GOVERNMENT ARTS COLLEGES	11156433	812872	11969305
	01-GOVERNMENT PRIMARY SCHOOLS	11156433	812872	11969305
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS	11156433	812872	11969305
	SPORTS AND YOUTH SERVICES	11156433	812872	11969305
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11156433	812872	11969305
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN	11156433	812872	11969305
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	130000	0	130000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130000	0	130000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN	130000	0	130000
	01-GOVERNMENT SECONDARY SCHOOLS	2227358	558044	2785402
	SPORTS AND YOUTH SERVICES	2227358	558044	2785402
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2227358	558044	2785402

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN	2227358	558044	2785402
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2995466	750676	3746142
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2995466	750676	3746142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA	2995466	750676	3746142
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1867472	433950	2301422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1867472	433950	2301422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA	1867472	433950	2301422
	01-GOVERNMENT PRIMARY SCHOOLS	5707154	1218455	6925609
	01-GOVERNMENT SECONDARY SCHOOLS	5707154	1218455	6925609
	SPORTS AND YOUTH SERVICES	5707154	1218455	6925609
	01-INSPECTION	5707154	1218455	6925609
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5707154	1218455	6925609
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHA	5707154	1218455	6925609

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8913039	2192812	11105851
TOTAL FOR MH- 2202-GENERAL EDUCATION	8913039	2192812	11105851
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI	8913039	2192812	11105851

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	4324085	905858	5229943
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4324085	905858	5229943
TOTAL FOR MH- 2202-GENERAL EDUCATION	4324085	905858	5229943
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN	4324085	905858	5229943

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2552872	642702	3195574
TOTAL FOR MH- 2202-GENERAL EDUCATION	2552872	642702	3195574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN	2552872	642702	3195574

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER  
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	733922	200409	934331
	TOTAL FOR MH- 2202-GENERAL EDUCATION		733922	200409	934331
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6680638	1678136	8358774
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6680638	1678136	8358774
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3277642	811058	4088700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3277642	811058	4088700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6680638	1678136	8358774
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6680638	1678136	8358774
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3277642	811058	4088700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3277642	811058	4088700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5138206	1138932	6277138
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5138206	1138932	6277138

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL	5138206	1138932	6277138
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7600813	1853506	9454319
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7600813	1853506	9454319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI	7600813	1853506	9454319
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6442590	1609062	8051652
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6442590	1609062	8051652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA	6442590	1609062	8051652
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1177626	298562	1476188
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1177626	298562	1476188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON	1177626	298562	1476188

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	5290256	889938	6180194
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5290256	889938	6180194
		01-INSPECTION	5290256	889938	6180194
TOTAL FOR MH- 2202-GENERAL EDUCATION			5290256	889938	6180194
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR			5290256	889938	6180194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3319597	840462	4160059
TOTAL FOR MH- 2202-GENERAL EDUCATION			3319597	840462	4160059
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA			3319597	840462	4160059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	6875589	571968	7447557
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6875589	571968	7447557
TOTAL FOR MH- 2202-GENERAL EDUCATION			6875589	571968	7447557
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA			6875589	571968	7447557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6246250	1295105	7541355

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6246250	1295105	7541355
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI	6246250	1295105	7541355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2677796	671784	3349580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2677796	671784	3349580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA	2677796	671784	3349580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2955672	745008	3700680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2955672	745008	3700680
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH	2955672	745008	3700680
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3053740	756117	3809857
	01-INSPECTION	3053740	756117	3809857
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3053740	756117	3809857

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR	3053740	756117	3809857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20821	0	20821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20821	0	20821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH	20821	0	20821
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	515384	77228	592612
	TOTAL FOR MH- 2202-GENERAL EDUCATION	515384	77228	592612
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN	515384	77228	592612
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	2714818	0	2714818
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2714818	0	2714818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2714818	0	2714818

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL	2714818	0	2714818
	01-GOVERNMENT PRIMARY SCHOOLS	4671608	1094020	5765628
	01-GOVERNMENT SECONDARY SCHOOLS	4671608	1094020	5765628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	4671608	1094020	5765628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4671608	1094020	5765628
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL	4671608	1094020	5765628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS	4316882	878412	5195294
	SPORTS AND YOUTH SERVICES	4316882	878412	5195294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4316882	878412	5195294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA	4316882	878412	5195294
	01-GOVERNMENT PRIMARY SCHOOLS	0	477225	477225
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	477225	477225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN	0	477225	477225

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5568200	1399624	6967824
			5568200	1399624	6967824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20500	22200	42700
			20500	22200	42700
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR		5588700	1421824	7010524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4900816	1091556	5992372
			4900816	1091556	5992372
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR		4900816	1091556	5992372
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3556972	872612	4429584
			3556972	872612	4429584

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR	3556972	872612	4429584
	01-GOVERNMENT ARTS COLLEGES	3642969	1031430	4674399
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3642969	1031430	4674399
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	42000	50000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3650969	1073430	4724399
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR	3650969	1073430	4724399
	01-GOVERNMENT ARTS COLLEGES	47478618	6384919	53863537
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	47478618	6384919	53863537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	33000	79700	112700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47511618	6464619	53976237
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR	47511618	6464619	53976237

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

16825016825

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

16825016825

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR

16825016825

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

8857312223011011087422

TOTAL FOR MH- 2202-GENERAL EDUCATION

8857312223011011087422

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR

8857312223011011087422

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

714373116893388833069

TOTAL FOR MH- 2202-GENERAL EDUCATION

714373116893388833069

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR

714373116893388833069

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	5508100	1205376	6713476
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5508100	1205376	6713476
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5508100	1205376	6713476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR	Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB	5508100	1205376	6713476
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3006481	775502	3781983
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3006481	775502	3781983
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3200	3200
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3200	3200
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR	3006481	778702	3785183
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA	Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	7166708	868789	8035497
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7166708	868789	8035497

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7166708	868789	8035497
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	311271	11811	323082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	311271	11811	323082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA	7477979	880600	8358579
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8275026	2107662	10382688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8275026	2107662	10382688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB	8275026	2107662	10382688
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13201664	3225364	16427028
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13201664	3225364	16427028
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR	13201664	3225364	16427028

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12795	0	12795
TOTAL FOR MH- 2202-GENERAL EDUCATION		12795	0	12795
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR		12795	0	12795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1762244	433262	2195506
TOTAL FOR MH- 2202-GENERAL EDUCATION		1762244	433262	2195506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR		1762244	433262	2195506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	144109731	35876616	179986347
TOTAL FOR MH- 2202-GENERAL EDUCATION		144109731	35876616	179986347
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	168666	168666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	168666	168666

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR	144109731	36045282	180155013
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49416466	11707367	61123833
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	49416466	11707367	61123833
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49416466	11707367	61123833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA	49416466	11707367	61123833
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2895602	703392	3598994
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2895602	703392	3598994
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR	2895602	703392	3598994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4217012	1040156	5257168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4217012	1040156	5257168

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB	4217012	1040156	5257168
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2720	2720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2720	2720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB	0	2720	2720
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8395916	2095039	10490955
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8395916	2095039	10490955
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18900	0	18900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18900	0	18900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR	8414816	2095039	10509855
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4355066	1085862	5440928
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4355066	1085862	5440928
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR		4355066	1085862	5440928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4854174	1123112	5977286
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4854174	1123112	5977286
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR		4854174	1123112	5977286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9306131	2356004	11662135
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9306131	2356004	11662135
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB		9306131	2356004	11662135
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4967754	1248874	6216628

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4967754	1248874	6216628
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR	4967754	1248874	6216628
	01-GOVERNMENT ARTS COLLEGES	15379656	3263072	18642728
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15379656	3263072	18642728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	13000	33000	46000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15392656	3296072	18688728
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR	15392656	3296072	18688728
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3672463	778394	4450857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3672463	778394	4450857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR	3672463	778394	4450857
	01-GOVERNMENT ARTS COLLEGES	3311438	901411	4212849

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3311438	901411	4212849
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3311438	901411	4212849
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3665940	1002122	4668062
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3665940	1002122	4668062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4484773	1108836	5593609
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4484773	1108836	5593609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4484773	1108836	5593609
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4484773	1108836	5593609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	2426418	613432	3039850
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2426418	613432	3039850

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2426418	613432	3039850
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR	2426418	613432	3039850
	01-GOVERNMENT PRIMARY SCHOOLS	9401616	650518	10052134
	01-GOVERNMENT SECONDARY SCHOOLS	9401616	650518	10052134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	9401616	650518	10052134
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9401616	650518	10052134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR	9401616	650518	10052134
	01-GOVERNMENT PRIMARY SCHOOLS	1754061	363768	2117829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS	1754061	363768	2117829
	SPORTS AND YOUTH SERVICES	1754061	363768	2117829
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1754061	363768	2117829
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR	1754061	363768	2117829
01-GOVERNMENT SECONDARY SCHOOLS		11497476	1649960	13147436
SPORTS AND YOUTH SERVICES				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	11497476	1649960	13147436
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA		11497476	1649960	13147436
			11497476	1649960	13147436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9660	0	9660
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR		9660	0	9660
			9660	0	9660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6874860	1740767	8615627
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR		6874860	1740767	8615627
			6874860	1740767	8615627
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5766782	543063	6309845
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5766782	543063	6309845
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA	5766782	543063	6309845
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8973669	4832810	13806479
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	8973669	4832810	13806479
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8973669	4832810	13806479
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA	8973669	4832810	13806479
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4788105	1204446	5992551
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4788105	1204446	5992551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR	4788105	1204446	5992551
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3505465	866794	4372259

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3505465	866794	4372259
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR	3505465	866794	4372259
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	484796	1097668	1582464
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	484796	1097668	1582464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	484796	1097668	1582464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA	484796	1097668	1582464
	01-GOVERNMENT PRIMARY SCHOOLS	37744	0	37744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37744	0	37744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR	37744	0	37744
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2443263	601537	3044800

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2443263	601537	3044800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR		2443263	601537	3044800
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4489165	1132436	5621601
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4489165	1132436	5621601
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79240	0	79240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79240	0	79240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR		4568405	1132436	5700841
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2396922	606900	3003822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2396922	606900	3003822
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR		2396922	606900	3003822

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

566328414203057083589

566328414203057083589

566328414203057083589

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES  
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

26371649461983583362

60003285338853

26431649790513622215

26431649790513622215

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

554770713887506936457

554770713887506936457

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB	5547707	1388750	6936457
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8593054	1700192	10293246
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	11000	38000	49000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8604054	1738192	10342246
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR	8604054	1738192	10342246
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7661883	1863480	9525363
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7661883	1863480	9525363
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	55985	55985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	55985	55985
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR	7661883	1919465	9581348

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6119633	1052398	7172031
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	0	9000	9000
	6119633	1061398	7181031
	6119633	1061398	7181031
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17589228	4399993	21989221
	17589228	4399993	21989221
	17589228	4399993	21989221
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	247458	0	247458
	247458	0	247458
	247458	0	247458

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9767708	2442482	12210190
	9767708	2442482	12210190
	9767708	2442482	12210190

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	109456	985582	1095038
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	109456	985582	1095038
	109456	985582	1095038
	109456	985582	1095038

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13766510	3461492	17228002
	13766510	3461492	17228002

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB	13766510	3461492	17228002
	01-GOVERNMENT PRIMARY SCHOOLS	7868833	1625736	9494569
	01-GOVERNMENT SECONDARY SCHOOLS	7868833	1625736	9494569
	SPORTS AND YOUTH SERVICES	7868833	1625736	9494569
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7868833	1625736	9494569
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB	7868833	1625736	9494569
	01-GOVERNMENT SECONDARY SCHOOLS	9603816	3006944	12610760
	SPORTS AND YOUTH SERVICES	9603816	3006944	12610760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA Major Head- 2202-GENERAL EDUCATION	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	9000	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9606816	3015944	12622760
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR	9606816	3015944	12622760
	01-GOVERNMENT SECONDARY SCHOOLS	6844278	1527902	8372180
	SPORTS AND YOUTH SERVICES	6844278	1527902	8372180

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6844278	1527902	8372180
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA	6844278	1527902	8372180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	728374	728374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	728374	728374
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA	0	728374	728374
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15143	0	15143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15143	0	15143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR	15143	0	15143
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35400	331092	366492
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35400	331092	366492

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR		35400	331092	366492
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3410504	792012	4202516
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3410504	792012	4202516
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR		3410504	792012	4202516
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5191744	1305808	6497552
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5191744	1305808	6497552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA		5191744	1305808	6497552
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4184698	929762	5114460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4184698	929762	5114460
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA		4184698	929762	5114460

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4608524	1345995	5954519
TOTAL FOR MH- 2202-GENERAL EDUCATION	4608524	1345995	5954519
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR	4608524	1345995	5954519

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4884172	1225776	6109948
TOTAL FOR MH- 2202-GENERAL EDUCATION	4884172	1225776	6109948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR	4884172	1225776	6109948

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2250094	515216	2765310
TOTAL FOR MH- 2202-GENERAL EDUCATION	2250094	515216	2765310
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR	2250094	515216	2765310

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

01-GOVERNMENT PRIMARY SCHOOLS  
01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES  
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

34433628567474300109

34433628567474300109

34433628567474300109

31283263747233503049

31283263747233503049

31283263747233503049

31283263747233503049

18938744618202355694

300003000

18968744618202358694

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR	1896874	461820	2358694
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4455158	1126995	5582153
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4455158	1126995	5582153
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	166117	166117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	166117	166117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR	4455158	1293112	5748270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6653647	1464022	8117669
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6653647	1464022	8117669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA	6653647	1464022	8117669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2757134	659488	3416622
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2757134	659488	3416622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6733057	1610714	8343771
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6733057	1610714	8343771
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3910964	1110652	5021616
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3910964	1110652	5021616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2757134	659488	3416622
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2757134	659488	3416622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6733057	1610714	8343771
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6733057	1610714	8343771
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9176788	2296034	11472822
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9176788	2296034	11472822

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9176788	2296034	11472822
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6900	6900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6900	6900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA	9176788	2302934	11479722
	01-GOVERNMENT ARTS COLLEGES	154982	0	154982
	01-GOVERNMENT PRIMARY SCHOOLS	154982	0	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	154982	0	154982
	01-GOVERNMENT SECONDARY SCHOOLS	6539537	1549441	8088978
	SPORTS AND YOUTH SERVICES	6539537	1549441	8088978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	154982	0	154982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	154982	0	154982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	6539537	1549441	8088978

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1845180	482978	2328158
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1845180	482978	2328158
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA		1845180	482978	2328158
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4224287	1053380	5277667
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		4224287	1053380	5277667
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16152	16152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	16152	16152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR		4224287	1069532	5293819
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6079139	1582076	7661215

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6079139	1582076	7661215
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR		6079139	1582076	7661215
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4937908	1236934	6174842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4937908	1236934	6174842
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR		4937908	1236934	6174842
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10694886	2690838	13385724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		10694886	2690838	13385724
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA		10694886	2690838	13385724
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3974829	959246	4934075

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	9000	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3977829	968246	4946075
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR		3977829	968246	4946075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	3193901	728950	3922851
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3193901	728950	3922851
		01-INSPECTION	3193901	728950	3922851
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3193901	728950	3922851
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR		3193901	728950	3922851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2102267	777903	2880170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2102267	777903	2880170
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA		2102267	777903	2880170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4699036	1180944	5879980
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR		4699036	1180944	5879980
			4699036	1180944	5879980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5610424	1261924	6872348
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR	10-CREATION OF POSTS OF LABORATORY ATTENDANTS	0	106574	106574
			5610424	1368498	6978922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2770750	706765	3477515
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR		2770750	706765	3477515
			2770750	706765	3477515

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4231876	965005	5196881
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4231876	965005	5196881
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR		4231876	965005	5196881
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10199262	2565094	12764356
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10199262	2565094	12764356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR		10199262	2565094	12764356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4420304	1111420	5531724
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	9000	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4423304	1120420	5543724
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR		4423304	1120420	5543724

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9246998	2422085	11669083
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR		9246998	2422085	11669083
			9246998	2422085	11669083
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4441526	1111229	5552755
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR		4441526	1111229	5552755
			4441526	1111229	5552755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2093837	517916	2611753
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR		2093837	517916	2611753
			2093837	517916	2611753
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6118699	1521954	7640653

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6118699	1521954	7640653
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR	6118699	1521954	7640653
	01-GOVERNMENT PRIMARY SCHOOLS	4825131	865984	5691115
	01-GOVERNMENT SECONDARY SCHOOLS	4825131	865984	5691115
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	4825131	865984	5691115
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4825131	865984	5691115
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR	4825131	865984	5691115
	01-GOVERNMENT SECONDARY SCHOOLS	1022170	0	1022170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	1022170	0	1022170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1022170	0	1022170
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA	1022170	0	1022170
	01-GOVERNMENT SECONDARY SCHOOLS	3947828	947121	4894949
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	3947828	947121	4894949
	01-GOVERNMENT SECONDARY SCHOOLS	3947828	947121	4894949
	SPORTS AND YOUTH SERVICES	3947828	947121	4894949
	01-GOVERNMENT SECONDARY SCHOOLS	3947828	947121	4894949

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	3947828	947121	4894949
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA		3947828	947121	4894949
			3947828	947121	4894949
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6119960	1238101	7358061
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA		6119960	1238101	7358061
			6119960	1238101	7358061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2732874	682314	3415188
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR		2732874	682314	3415188
			2732874	682314	3415188
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	999326	0	999326

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	999326	0	999326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA		999326	0	999326
			999326	0	999326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4485734	1124658	5610392
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR		4485734	1124658	5610392
			4485734	1124658	5610392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2288889	574334	2863223
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR		2288889	574334	2863223
			2288889	574334	2863223
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1684536	421314	2105850

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1684536	421314	2105850
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR		1684536	421314	2105850
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		5529900	1392535	6922435
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5529900	1392535	6922435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		8482	0	8482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8482	0	8482
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR		5538382	1392535	6930917
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6616278	1722479	8338757
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6616278	1722479	8338757
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR		6616278	1722479	8338757

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9571419	2321379	11892798
	9571419	2321379	11892798
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	56806	56806
	0	56806	56806
	9571419	2378185	11949604
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4094880	1027662	5122542
	4094880	1027662	5122542
	4094880	1027662	5122542
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7680015	1561080	9241095

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM GARH BARNALA	TOTAL FOR MH- 2202-GENERAL EDUCATION		7680015	1561080	9241095
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM GARH BARNALA		7680015	1561080	9241095
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		9523457	2255229	11778686
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9523457	2255229	11778686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR		9523457	2255229	11778686
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		8060600	2055461	10116061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR	TOTAL FOR MH- 2202-GENERAL EDUCATION		8060600	2055461	10116061
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR		8060600	2055461	10116061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		4399104	1033074	5432178
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4399104	1033074	5432178

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR	4399104	1033074	5432178
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5315017	1385801	6700818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5315017	1385801	6700818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA	5315017	1385801	6700818
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8427083	2038178	10465261
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8427083	2038178	10465261
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR	8427083	2038178	10465261
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4291233	1044047	5335280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4291233	1044047	5335280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR	4291233	1044047	5335280

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5171942	1296906	6468848
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5171942	1296906	6468848
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR		5171942	1296906	6468848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	11797276	1854787	13652063
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11797276	1854787	13652063
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11797276	1854787	13652063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB		11797276	1854787	13652063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4896273	1281760	6178033
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4896273	1281760	6178033
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR		4896273	1281760	6178033
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA					

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3246034	773589	4019623
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3246034	773589	4019623
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL, KHUDI				
KHURD BARNALA		3246034	773589	4019623
DDO- HEADMASTER GOVERNMENT HIGH				
SCHOOL, KIRATPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	954072	0	954072
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		954072	0	954072
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL, KIRATPUR				
SAHIB ROPAR		954072	0	954072
DDO- HEADMASTER GOVERNMENT HIGH				
SCHOOL, KOTDUNA BARNALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3585134	726367	4311501
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3585134	726367	4311501
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL, KOTDUNA				
BARNALA		3585134	726367	4311501
DDO- HEADMASTER GOVERNMENT HIGH				
SCHOOL, KOTHRAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	122314	122314

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	122314	122314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR		0	122314	122314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3764834	952244	4717078	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3764834	952244	4717078	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR	3764834	952244	4717078	
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3707902	610758	4318660	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3707902	610758	4318660	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA	3707902	610758	4318660	
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5404416	1359741	6764157	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5404416	1359741	6764157	

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR	5404416	1359741	6764157
	01-GOVERNMENT PRIMARY SCHOOLS	12790100	804948	13595048
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12790100	804948	13595048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12790100	804948	13595048
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB	12790100	804948	13595048
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR	100000	0	100000
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3488792	886041	4374833
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3488792	886041	4374833

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR	3488792	886041	4374833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6698193	1593832	8292025
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6698193	1593832	8292025
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6698193	1593832	8292025
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6698193	1593832	8292025
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB	6698193	1593832	8292025
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1007582	1007582
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1007582	1007582
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT	0	1007582	1007582
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	87827	0	87827
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA		87827	0	87827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7000	0	7000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR		7000	0	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRRAR SAHIB SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10377227	1972140	12349367
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR		10377227	1972140	12349367
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5045468	1193068	6238536

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5045468	1193068	6238536
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR	5045468	1193068	6238536
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14647327	3654059	18301386
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14647327	3654059	18301386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR Major Head- 2202-GENERAL EDUCATION	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	56313	56313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	56313	256313
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR	14847327	3710372	18557699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	6487312	585670	7072982
	01-GOVERNMENT PRIMARY SCHOOLS	6487312	585670	7072982
	01-GOVERNMENT SECONDARY SCHOOLS	6487312	585670	7072982
	SPORTS AND YOUTH SERVICES	6487312	585670	7072982

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6487312	585670	7072982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR		6487312	585670	7072982
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10059064	2476942	12536006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		10059064	2476942	12536006
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR		10059064	2476942	12536006
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2642685	663550	3306235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2642685	663550	3306235
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR		2642685	663550	3306235
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6396614	1421488	7818102
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6396614	1421488	7818102

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR	6396614	1421488	7818102
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4563266	1050574	5613840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4563266	1050574	5613840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR	4563266	1050574	5613840
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6936076	1725621	8661697
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6936076	1725621	8661697
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	99507	99507
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	99507	99507
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR	6936076	1825128	8761204
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4749542	1164000	5913542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR		4749542	1164000	5913542
			4749542	1164000	5913542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7131776	1665784	8797560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	23733	31733
			7139776	1689517	8829293
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5140182	1620521	6760703
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR		5140182	1620521	6760703
			5140182	1620521	6760703

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4320364	1111861	5432225
			4320364	1111861	5432225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34828	34828
			0	34828	34828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR		4320364	1146689	5467053
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10026468	2550036	12576504
			10026468	2550036	12576504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR				
			10026468	2550036	12576504
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6927744	1418355	8346099
			6927744	1418355	8346099

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	6927744	1418355	8346099
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6927744	1418355	8346099
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6927744	1418355	8346099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	6927744	1418355	8346099
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2312502	643810	2956312
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2312502	643810	2956312
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA	2312502	643810	2956312
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4404938	1962724	6367662
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4404938	1962724	6367662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT	4404938	1962724	6367662

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5193212	1253689	6446901
	5193212	1253689	6446901
	5193212	1253689	6446901

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2034548	1303026	3337574
	2034548	1303026	3337574
	2034548	1303026	3337574

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1758260	550446	2308706
01-INSPECTION	1758260	550446	2308706
	1758260	550446	2308706
	1758260	550446	2308706

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7395770	1863264	9259034
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		7395770	1863264	9259034
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, NAGRA				
	SANGRUR		7395770	1863264	9259034
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, NAHAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1444580	358220	1802800
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1444580	358220	1802800
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF			
		MINISTERS, GOVERNMENT SERVANTS			
		ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, NAHAL				
	JALANDHAR		1644580	358220	2002800
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, NAIWALA BARNALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3774240	1618913	5393153
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3774240	1618913	5393153

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA	3774240	1618913	5393153
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9086398	2041830	11128228
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9086398	2041830	11128228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR	9086398	2041830	11128228
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3161406	635662	3797068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3161406	635662	3797068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR	3161406	635662	3797068
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3941062	998118	4939180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3941062	998118	4939180

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR	3941062	998118	4939180
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5805360	1381747	7187107
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5805360	1381747	7187107
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR	5805360	1381747	7187107
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6280212	1558492	7838704
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6280212	1558492	7838704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR	6280212	1558492	7838704
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5633338	1384880	7018218
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5633338	1384880	7018218
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR	5633338	1384880	7018218

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3214561	803950	4018511
	3214561	803950	4018511
	3214561	803950	4018511

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3526860	888892	4415752
	3526860	888892	4415752
	3526860	888892	4415752

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3803346	648604	4451950
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	0	3000
	3806346	648604	4454950
	3806346	648604	4454950

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3019340	755742	3775082
	3019340	755742	3775082
	3019340	755742	3775082

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7314398	1826476	9140874
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	9000	12000
	7317398	1835476	9152874
	7317398	1835476	9152874

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1277224	320850	1598074
	1277224	320850	1598074

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR	1277224	320850	1598074
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9923978	2579319	12503297
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9923978	2579319	12503297
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR	9923978	2579319	12503297
	01-GOVERNMENT PRIMARY SCHOOLS	5499234	946606	6445840
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5499234	946606	6445840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5499234	946606	6445840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR	5499234	946606	6445840
	01-GOVERNMENT PRIMARY SCHOOLS	11076142	1064052	12140194
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11076142	1064052	12140194
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11076142	1064052	12140194

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB	11076142	1064052	12140194
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1606916	403564	2010480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1606916	403564	2010480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR	1606916	403564	2010480
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4929005	1238906	6167911
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4929005	1238906	6167911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR	4929005	1238906	6167911
	01-GOVERNMENT PRIMARY SCHOOLS 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4602948	1200155	5803103
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4602948	1200155	5803103
		4602948	1200155	5803103

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB	4602948	1200155	5803103
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4319332	1104719	5424051
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4319332	1104719	5424051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR	4319332	1104719	5424051
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4923654	1248676	6172330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4923654	1248676	6172330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR	4923654	1248676	6172330
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2309553	577912	2887465
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2309553	577912	2887465

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA		2309553	577912	2887465
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4637269	1185118	5822387
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4637269	1185118	5822387
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR		4637269	1185118	5822387
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3930933	914959	4845892
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3930933	914959	4845892
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR		4130933	914959	5045892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4474230	1141767	5615997
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4474230	1141767	5615997
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, ROGLA				
	SANGRUR		4474230	1141767	5615997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	10652494	4834460	15486954
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10652494	4834460	15486954
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10652494	4834460	15486954
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA		10652494	4834460	15486954
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3883376	742988	4626364
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	3000	9000	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3886376	751988	4638364
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR		3886376	751988	4638364

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7643818	1909733	9553551
TOTAL FOR MH- 2202-GENERAL EDUCATION	7643818	1909733	9553551
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA	7643818	1909733	9553551

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7444188	1865132	9309320
TOTAL FOR MH- 2202-GENERAL EDUCATION	7444188	1865132	9309320
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI	7444188	1865132	9309320

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7299178	1747316	9046494
TOTAL FOR MH- 2202-GENERAL EDUCATION	7299178	1747316	9046494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR	7299178	1747316	9046494

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA  
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4193781	1053197	5246978
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4193781	1053197	5246978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA		4193781	1053197	5246978
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6024862	1367260	7392122
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6024862	1367260	7392122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20500	20500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20500	20500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR		6024862	1387760	7412622
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7324624	1810474	9135098
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7324624	1810474	9135098

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR	7324624	1810474	9135098
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4676667	1076574	5753241
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4676667	1076574	5753241
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR	4676667	1076574	5753241
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5686734	1495099	7181833
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5686734	1495099	7181833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA	5686734	1495099	7181833
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4551841	1017478	5569319
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	9000	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4554841	1026478	5581319

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR	4554841	1026478	5581319
	01-GOVERNMENT PRIMARY SCHOOLS	6809866	1624262	8434128
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6809866	1624262	8434128
	01-INSPECTION	6809866	1624262	8434128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6809866	1624262	8434128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB	6809866	1624262	8434128
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3470894	867578	4338472
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3470894	867578	4338472
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR	3470894	867578	4338472
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6814314	1711942	8526256
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6814314	1711942	8526256

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR	6814314	1711942	8526256
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3067578	778567	3846145
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3067578	778567	3846145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA	3067578	778567	3846145
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2677386	647542	3324928
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2677386	647542	3324928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR	2677386	647542	3324928
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3617427	722037	4339464
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	9000	12000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3620427	731037	4351464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR		3620427	731037	4351464
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6694444	1688260	8382704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6694444	1688260	8382704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR		6694444	1688260	8382704
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6297792	1653098	7950890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6297792	1653098	7950890
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH		6297792	1653098	7950890
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2368642	586337	2954979
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2368642	586337	2954979

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR	2368642	586337	2954979
	01-GOVERNMENT PRIMARY SCHOOLS	11135362	1842772	12978134
	01-GOVERNMENT SECONDARY SCHOOLS	11135362	1842772	12978134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	11135362	1842772	12978134
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11135362	1842772	12978134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB	11135362	1842772	12978134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS	861169	203528	1064697
	SPORTS AND YOUTH SERVICES	861169	203528	1064697
	TOTAL FOR MH- 2202-GENERAL EDUCATION	861169	203528	1064697
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA	861169	203528	1064697
	01-GOVERNMENT SECONDARY SCHOOLS	5365034	1336235	6701269
	SPORTS AND YOUTH SERVICES	5365034	1336235	6701269
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5365034	1336235	6701269

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA	5365034	1336235	6701269
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7733911	2021890	9755801
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7733911	2021890	9755801
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA	7733911	2021890	9755801
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3894065	969526	4863591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3894065	969526	4863591
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH	3894065	969526	4863591
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2052584	517388	2569972
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2052584	517388	2569972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR	2052584	517388	2569972

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4121114	1032920	5154034
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4121114	1032920	5154034
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR		4121114	1032920	5154034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2577096	677055	3254151
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2577096	677055	3254151
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR		2577096	677055	3254151
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8709775	2198251	10908026
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8709775	2198251	10908026
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14000	0	14000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14000	0	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR	8723775	2198251	10922026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	80078	80078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	80078	80078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR	0	80078	80078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4057202	929314	4986516
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	9000	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4060202	938314	4998516
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR	4060202	938314	4998516

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4758727	1180146	5938873
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4758727	1180146	5938873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA		4758727	1180146	5938873
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	6011088	2300493	8311581
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6011088	2300493	8311581
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6011088	2300493	8311581
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6011088	2300493	8311581
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB		6011088	2300493	8311581
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10342589	2472076	12814665
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10342589	2472076	12814665
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI		10342589	2472076	12814665
DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10698606	2678548	13377154
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10698606	2678548	13377154
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			64953	455187	520140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64953	455187	520140
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR		10763559	3133735	13897294
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4526896	1125714	5652610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4526896	1125714	5652610
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA		4526896	1125714	5652610
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8404196	2103758	10507954
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8404196	2103758	10507954

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA

DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

18595018595

18595018595

8422791210375810526549

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT

0200409200409

0200409200409

0200409200409

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

18081260441939222500652

18081260441939222500652

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61076	127820	188896
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61076	127820	188896
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN		18142336	4547212	22689548
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11397367	2855822	14253189
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	9000	27000	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11406367	2882822	14289189
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43518	0	43518
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43518	0	43518
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR		11449885	2882822	14332707

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15439624	3726432	19166056
			15439624	3726432	19166056
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13700	0	13700
			13700	0	13700
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI		15453324	3726432	19179756
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4920976	1236766	6157742
			4920976	1236766	6157742
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR		4920976	1236766	6157742
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13720419	2671869	16392288

DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR Major Head- 2202-GENERAL EDUCATION		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5000	15000	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13725419	2686869	16412288
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR		13725419	2686869	16412288
DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7466466	1894228	9360694
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7466466	1894228	9360694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR		7466466	1894228	9360694
DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2221154	1455408	3676562
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2221154	1455408	3676562
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI		2221154	1455408	3676562
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21196445	5132558	26329003

DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21196445	5132558	26329003
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI	21196445	5132558	26329003
DDO- HEADMASTER GOVT HIGH SCHOOL BATA MOHALI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67054993	16046001	83100994
	02-MID DAY MEAL	196000000	0	196000000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	263054993	16046001	279100994
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI	263054993	16046001	279100994
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9735943	4251764	13987707
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9735943	4251764	13987707
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATA MOHALI	9735943	4251764	13987707
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6998348	1736414	8734762
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6998348	1736414	8734762
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI	6998348	1736414	8734762

DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9111168	2366716	11477884
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9111168	2366716	11477884
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI		9111168	2366716	11477884
DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7841624	3655649	11497273
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7841624	3655649	11497273
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI		7841624	3655649	11497273
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8656014	1561222	10217236
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8656014	1561222	10217236
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI		8656014	1561222	10217236
DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	964896	0	964896

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964896	0	964896
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14185318	3318966	17504284
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI	TOTAL FOR MH- 2202-GENERAL EDUCATION	14185318	3318966	17504284
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI	15150214	3318966	18469180
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2815152	705208	3520360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2815152	705208	3520360
DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI	2815152	705208	3520360
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11188398	2711085	13899483
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11188398	2711085	13899483
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI	11188398	2711085	13899483
DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6626607	1663620	8290227

DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6626607	1663620	8290227
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI	6626607	1663620	8290227
DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6197576	1479190	7676766
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6197576	1479190	7676766
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI	6197576	1479190	7676766
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6833010	1743752	8576762
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6833010	1743752	8576762
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI	6833010	1743752	8576762
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17316976	4467743	21784719
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17316976	4467743	21784719
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI	17316976	4467743	21784719

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4968357	1003244	5971601
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4968357	1003244	5971601
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI		4968357	1003244	5971601
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3363384	842694	4206078
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3363384	842694	4206078
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR		3363384	842694	4206078
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4962844	1274719	6237563
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4962844	1274719	6237563
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28428	28428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28428	28428
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA		4962844	1303147	6265991

DDO- HEADMASTER GOVT HIGH SCHOOL,  
GOBINDPURA MANSA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, GOBINDPURA MANSA

DDO- HEADMASTER GOVT HIGH SCHOOL,  
JHANDU KALAN MANSA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, JHANDU KALAN MANSA

DDO- HEADMASTER GOVT HIGH SCHOOL,  
MAKHA CHEHLAN MANSA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, MAKHA CHEHLAN MANSA

DDO- HEADMASTER GOVT HIGH SCHOOL,  
MANDER MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3063100	769256	3832356
	3063100	769256	3832356
	3063100	769256	3832356
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3517033	898684	4415717
	3517033	898684	4415717
	3517033	898684	4415717
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5080550	1283856	6364406
	5080550	1283856	6364406
	5080550	1283856	6364406
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17446586	4139763	21586349

DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17446586	4139763	21586349
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA	17446586	4139763	21586349
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4578611	1188144	5766755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4578611	1188144	5766755
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239011	0	239011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239011	0	239011
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA	4817622	1188144	6005766
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9010477	2154216	11164693
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9018477	2178216	11196693
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR	9018477	2178216	11196693

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2239744	541662	2781406
TOTAL FOR MH- 2202-GENERAL EDUCATION	2239744	541662	2781406
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR	2239744	541662	2781406

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3938374	976403	4914777
TOTAL FOR MH- 2202-GENERAL EDUCATION	3938374	976403	4914777
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA	3938374	976403	4914777

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5309762	1297464	6607226
TOTAL FOR MH- 2202-GENERAL EDUCATION	5309762	1297464	6607226
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR	5309762	1297464	6607226

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8522622	2088316	10610938
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		8522622	2088316	10610938
	TOTAL FOR DDO- HEADMASTER GOVT.				
	GIRLS HIGH SCHOOL, MOONAK				
	SANGRUR		8522622	2088316	10610938
DDO- HEADMASTER GOVT. GIRLS HIGH					
SCHOOL, PHUL BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7877142	1887376	9764518
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		7877142	1887376	9764518
	TOTAL FOR DDO- HEADMASTER GOVT.				
	GIRLS HIGH SCHOOL, PHUL BHATINDA		7877142	1887376	9764518
DDO- HEADMASTER GOVT. HIGH					
SCHOOL, BIANPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3808569	959408	4767977
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3808569	959408	4767977
	TOTAL FOR DDO- HEADMASTER GOVT.				
	HIGH SCHOOL, BIANPUR GURDASPUR		3808569	959408	4767977
DDO- HEADMASTER GOVT. HIGH SCHOOL					
(GIRLS), MALUKA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8267523	2002409	10269932
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		8267523	2002409	10269932

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA	8267523	2002409	10269932
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6131623	3236719	9368342
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6131623	3236719	9368342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6131623	3236719	9368342
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA	6131623	3236719	9368342
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9413074	2365780	11778854
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9413074	2365780	11778854
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR	9413074	2365780	11778854
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5437886	1369766	6807652
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5437886	1369766	6807652
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA	5437886	1369766	6807652
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7744922	1951533	9696455
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7744922	1951533	9696455
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			34712	0	34712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34712	0	34712
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR		7779634	1951533	9731167
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3991270	993478	4984748
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3991270	993478	4984748
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR		3991270	993478	4984748
DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16790907	4140872	20931779
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16790907	4140872	20931779

DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN		16790907	4140872	20931779
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15617226	3843522	19460748
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15617226	3843522	19460748
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25905	25905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	25905	25905
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU		15617226	3869427	19486653
DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	13558861	4948460	18507321
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13558861	4948460	18507321
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13558861	4948460	18507321
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA		13558861	4948460	18507321
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4985579	1269654	6255233

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	4985579	1269654	6255233
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21865	21865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21865	21865
DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT	4985579	1291519	6277098
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6819295	1712244	8531539
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6819295	1712244	8531539
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR	6819295	1712244	8531539
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4100272	1037864	5138136
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4100272	1037864	5138136
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA	4100272	1037864	5138136

DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6038823	1515494	7554317
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6038823	1515494	7554317
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR		6038823	1515494	7554317
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3418294	847344	4265638
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3418294	847344	4265638
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	214167	214167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	214167	214167
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR		3418294	1061511	4479805
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4990278	1254028	6244306
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4990278	1254028	6244306

DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR		4990278	1254028	6244306
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3784490	915695	4700185
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3784490	915695	4700185
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA		3784490	915695	4700185
	01-GOVERNMENT PRIMARY SCHOOLS		2122743	529440	2652183
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2122743	529440	2652183
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2122743	529440	2652183
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAH		2122743	529440	2652183
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		4829644	1208478	6038122
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION		4829644	1208478	6038122
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA		4829644	1208478	6038122

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	9416903	10947406	20364309
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9416903	10947406	20364309
TOTAL FOR MH- 2202-GENERAL EDUCATION	9416903	10947406	20364309
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA	9416903	10947406	20364309

DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2663690	666042	3329732
TOTAL FOR MH- 2202-GENERAL EDUCATION	2663690	666042	3329732
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA	2663690	666042	3329732

DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBALKALAN FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5462038	1394604	6856642
TOTAL FOR MH- 2202-GENERAL EDUCATION	5462038	1394604	6856642
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBALKALAN FARIDKOT	5462038	1394604	6856642

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5559010	1399955	6958965
TOTAL FOR MH- 2202-GENERAL EDUCATION	5559010	1399955	6958965

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA	5559010	1399955	6958965
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4483799	1091020	5574819
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4483799	1091020	5574819
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	217250	217250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	217250	217250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA	4483799	1308270	5792069
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4470912	1109793	5580705
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4470912	1109793	5580705
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15500	0	15500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15500	0	15500

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR	4486412	1109793	5596205
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1219646	311062	1530708
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1219646	311062	1530708
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR	1219646	311062	1530708
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9809318	2442971	12252289
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9809318	2442971	12252289
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA	9809318	2442971	12252289
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2158604	106368	2264972
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2158604	106368	2264972
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA	2158604	106368	2264972

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, BHUCHO KHURD BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, BHUCHO KHURD  
BHATINDA

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, BHULARHERI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, BHULARHERI SANGRUR

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, BHUNDAR BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, BHUNDAR BHATINDA

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, BIBI WALA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11502861	3662155	15165016
	11502861	3662155	15165016
	11502861	3662155	15165016
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10496580	2645189	13141769
	10496580	2645189	13141769
	10496580	2645189	13141769
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5115571	1709866	6825437
	5115571	1709866	6825437
	5115571	1709866	6825437
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6174994	1543290	7718284

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6174994	1543290	7718284
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA		6174994	1543290	7718284
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	6951225	3156996	10108221
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6951225	3156996	10108221
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6951225	3156996	10108221
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6951225	3156996	10108221
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA		6951225	3156996	10108221
		01-GOVERNMENT PRIMARY SCHOOLS	231278	1519752	1751030
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	231278	1519752	1751030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		231278	1519752	1751030
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA		231278	1519752	1751030
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3940868	985748	4926616

DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3940868	985748	4926616
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA		3940868	985748	4926616
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6382592	1441548	7824140
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6382592	1441548	7824140
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA		6382592	1441548	7824140
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2272404	680092	2952496
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2272404	680092	2952496
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA		2272404	680092	2952496
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2214325	439011	2653336
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2214325	439011	2653336

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR	2214325	439011	2653336
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10044032	2539090	12583122
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10044032	2539090	12583122
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR	10044032	2539090	12583122
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5613274	1349032	6962306
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5613274	1349032	6962306
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA	5613274	1349032	6962306
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8658212	2247227	10905439
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8658212	2247227	10905439
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR	8658212	2247227	10905439

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3138304	756597	3894901
	3138304	756597	3894901
	3138304	756597	3894901

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3456430	860364	4316794
	3456430	860364	4316794
	3456430	860364	4316794

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6543923	1235926	7779849
	6543923	1235926	7779849
	6543923	1235926	7779849

DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1306914	328026	1634940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1306914	328026	1634940
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5937333	1990894	7928227
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5937333	1990894	7928227
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			109061	0	109061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109061	0	109061
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR		8938161	2087199	11025360

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, DHANI PIND JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5601344	1408912	7010256
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	8000	24000	32000
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		5609344	1432912	7042256
TOTAL FOR DDO- HEADMASTER GOVT.				
HIGH SCHOOL, DHANI PIND JALANDHAR		5609344	1432912	7042256

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, DHUL KOT LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2870757	801432	3672189
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2870757	801432	3672189
TOTAL FOR DDO- HEADMASTER GOVT.				
HIGH SCHOOL, DHUL KOT LUDHIANA		2870757	801432	3672189

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, DHURA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5832305	1528349	7360654
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		5832305	1528349	7360654

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	27793	27793

DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27793	27793
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR		5832305	1556142	7388447
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4921578	1234194	6155772
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4921578	1234194	6155772
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA		4921578	1234194	6155772
DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2412244	610586	3022830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2412244	610586	3022830
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA		2412244	610586	3022830
DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1936759	400778	2337537
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1936759	400778	2337537
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR		1936759	400778	2337537

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, FATEHPUR RAJPUTAN  
FATEHPUR RAJPUTAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, FATEHPUR RAJPUTAN  
FATEHPUR RAJPUTAN

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4522722	1419622	5942344
	4522722	1419622	5942344
	4522722	1419622	5942344

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, GHUBAYA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14747334	3627568	18374902
	14747334	3627568	18374902

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, GHUBAYA FEROZEPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8760	8760
	0	8760	8760
	14747334	3636328	18383662

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, GHUDANI KHURD LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2476379	625996	3102375
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DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2476379	625996	3102375
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA		2476379	625996	3102375
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6076457	1638658	7715115
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6076457	1638658	7715115
DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	205440	205440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	205440	205440
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA		6076457	1844098	7920555
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3965074	996314	4961388
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		3965074	996314	4961388
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		83369	0	83369

DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83369	0	83369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR		4048443	996314	5044757
DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3976472	993583	4970055
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3976472	993583	4970055
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT		3976472	993583	4970055
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8089798	2169140	10258938
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8089798	2169140	10258938
DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	45219	45219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	45219	45219
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR		8089798	2214359	10304157

DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3783650	904226	4687876
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3783650	904226	4687876
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA		3783650	904226	4687876
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4007333	1015998	5023331
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4007333	1015998	5023331
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR		4007333	1015998	5023331
DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8008482	1844678	9853160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8008482	1844678	9853160
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA		8008482	1844678	9853160
DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8883874	2293570	11177444

DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8883874	2293570	11177444
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR	8883874	2293570	11177444
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5617916	1244453	6862369
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5617916	1244453	6862369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA	5617916	1244453	6862369
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2758917	698964	3457881
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2758917	698964	3457881
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA	2758917	698964	3457881
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4149552	1010702	5160254
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4149552	1010702	5160254
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA	4149552	1010702	5160254

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, KHIPPANWALI FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6398227	1587168	7985395
	6398227	1587168	7985395

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, KHIPPANWALI  
FEROZEPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7049	7049
	0	7049	7049
	6398227	1594217	7992444

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, KHUNDAR UTTAR FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, KHUNDAR UTTAR  
FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5851117	1636556	7487673
	5851117	1636556	7487673
	5851117	1636556	7487673

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, KIKAR KHERA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8599564	2124756	10724320
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8599564	2124756	10724320
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15958	0	15958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15958	0	15958
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR	8615522	2124756	10740278
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5526752	1369480	6896232
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	9000	12000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5529752	1378480	6908232
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR	5529752	1378480	6908232
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6010085	1510165	7520250
DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	6010085	1510165	7520250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR	6010085	1510165	7520250

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, LADOWAL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14890934	3745116	18636050
	14890934	3745116	18636050

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, LADOWAL LUDHIANA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27166	27166
	0	27166	27166
	14890934	3772282	18663216

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, LEHRABEGA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, LEHRABEGA BHATINDA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5524889	1370844	6895733
	5524889	1370844	6895733
	5524889	1370844	6895733

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, LELE WALA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5823346	1479502	7302848
	5823346	1479502	7302848

DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA	5823346	1479502	7302848
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3293706	852805	4146511
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3293706	852805	4146511
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27871	27871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	27871	27871
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT	3293706	880676	4174382
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2822856	709466	3532322
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2822856	709466	3532322
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT	2822856	709466	3532322
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6468484	1620788	8089272

DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6468484	1620788	8089272
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR		6468484	1620788	8089272
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2947756	738884	3686640
DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2947756	738884	3686640
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT		2947756	738884	3686640
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2029472	510112	2539584
DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2029472	510112	2539584
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA		2029472	510112	2539584
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9113495	2149352	11262847
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9113495	2149352	11262847
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA		9113495	2149352	11262847

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, PALLA MEGHA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, PALLA MEGHA  
FEROZEPUR

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, PANJAWA MODEL FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, PANJAWA MODEL  
FEROZEPUR

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, PATTIMULTANI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, PATTIMULTANI LUDHIANA

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, RABBON UCHI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9424256	2257417	11681673
	9424256	2257417	11681673
	9424256	2257417	11681673
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3539196	884074	4423270
	3539196	884074	4423270
	3539196	884074	4423270
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1482103	373376	1855479
	1482103	373376	1855479
	1482103	373376	1855479

DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2944304	737644	3681948
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2944304	737644	3681948
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2020540	480126	2500666
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2020540	480126	2500666
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8386483	1809086	10195569
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8386483	1809086	10195569
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2002638	497552	2500190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2002638	497552	2500190

DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA	2002638	497552	2500190
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2994390	754180	3748570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2994390	754180	3748570
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA	2994390	754180	3748570
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3324054	832556	4156610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3324054	832556	4156610
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT	3324054	832556	4156610
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3077974	614078	3692052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3077974	614078	3692052
DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA	3077974	614078	3692052

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4986242	1268152	6254394
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4986242	1268152	6254394
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR		4986242	1268152	6254394
DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4638236	1029137	5667373
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4638236	1029137	5667373
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA		4638236	1029137	5667373
DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12572892	3157486	15730378
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12572892	3157486	15730378
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR		12572892	3157486	15730378
DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13689154	3349617	17038771
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13689154	3349617	17038771

DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR	13689154	3349617	17038771
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3320594	838113	4158707
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3320594	838113	4158707
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA	3320594	838113	4158707
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13331788	3348304	16680092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13331788	3348304	16680092
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR	13331788	3348304	16680092
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6833372	1871181	8704553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6833372	1871181	8704553
DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR	6833372	1871181	8704553
DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1780196	447100	2227296
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1780196	447100	2227296
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR		1780196	447100	2227296
DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5358397	1208271	6566668
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5358397	1208271	6566668
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA		5358397	1208271	6566668
DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT Major Head- 2202-GENERAL EDUCATION		10-CREATION OF POSTS OF LABORATORY ATTENDANTS	1094112	0	1094112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1094112	0	1094112
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT		1094112	0	1094112
DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3413874	855596	4269470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3413874	855596	4269470

DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR		3413874	855596	4269470
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3121882	792284	3914166
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3121882	792284	3914166
DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA		3121882	792284	3914166
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		4484358	1131192	5615550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4484358	1131192	5615550
DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT		4484358	1131192	5615550
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		9392224	2384297	11776521
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9392224	2384297	11776521
DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR		9392224	2384297	11776521

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5378268	1349174	6727442
TOTAL FOR MH- 2202-GENERAL EDUCATION	5378268	1349174	6727442
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR	5378268	1349174	6727442

DDO- HEADMASTER GOVT. HIGH  
SCHOOL,KIRIAN WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7553052	1908837	9461889
TOTAL FOR MH- 2202-GENERAL EDUCATION	7553052	1908837	9461889
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR	7553052	1908837	9461889

DDO- HEADMASTER GOVT. HIGH  
SCHOOL,PARTAPPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6708333	1625872	8334205
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION	6716333	1649872	8366205
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR	6716333	1649872	8366205

DDO- HEADMASTER GOVT. HIGH  
SCHOOL,TUMBER BHAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3275821	813566	4089387
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3275821	813566	4089387
DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4946100	1241098	6187198
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4946100	1241098	6187198
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHARANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4946100	1241098	6187198
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4946100	1241098	6187198
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGATTEWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6756016	1685666	8441682
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6756016	1685666	8441682
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHARANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6756016	1685666	8441682
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6756016	1685666	8441682
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGATTEWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3045160	759424	3804584
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3045160	759424	3804584

DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR	3045160	759424	3804584
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2919130	731892	3651022
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	9000	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2922130	740892	3663022
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR	2922130	740892	3663022
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5735141	1345454	7080595
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5735141	1345454	7080595
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR	5735141	1345454	7080595
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5992930	1499326	7492256
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6000930	1523326	7524256
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	92671	92671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	92671	92671
DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR	6000930	1615997	7616927
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3937932	1004770	4942702
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	9000	12000
DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	3940932	1013770	4954702
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR	3940932	1013770	4954702
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2093601	503326	2596927
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2093601	503326	2596927
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR	2093601	503326	2596927

DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA

DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA

DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19740598	4940078	24680676
	19740598	4940078	24680676
	19740598	4940078	24680676
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5460042	1375784	6835826
	5460042	1375784	6835826
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18605	0	18605
	18605	0	18605
	5478647	1375784	6854431
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5665600	1423494	7089094

DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA Major Head- 2202-GENERAL EDUCATION		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	9000	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5668600	1432494	7101094
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR		5668600	1432494	7101094
DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2791022	924074	3715096
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2791022	924074	3715096
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA		2791022	924074	3715096
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4109503	1037235	5146738
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4109503	1037235	5146738
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA		4109503	1037235	5146738
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3618324	854020	4472344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3618324	854020	4472344

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28995	0	28995
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28995	0	28995
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA		3647319	854020	4501339

DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6874612	1725596	8600208
TOTAL FOR MH- 2202-GENERAL EDUCATION		6874612	1725596	8600208
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA		6874612	1725596	8600208

DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1472222	377768	1849990
TOTAL FOR MH- 2202-GENERAL EDUCATION		1472222	377768	1849990
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR		1472222	377768	1849990

DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA

Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1960176	506584	2466760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1960176	506584	2466760
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5483528	1285780	6769308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5483528	1285780	6769308
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5483528	1285780	6769308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5483528	1285780	6769308
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3362351	833820	4196171
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3362351	833820	4196171
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18321	0	18321
			18321	0	18321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18321	0	18321

DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA	3380672	833820	4214492
DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5743994	1367818	7111812
DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5743994	1367818	7111812
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA	5743994	1367818	7111812
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5000	5000
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR	0	5000	5000
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5822128	1456424	7278552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5822128	1456424	7278552

DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA	5822128	1456424	7278552
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12323075	3091258	15414333
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12323075	3091258	15414333
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	114912	114912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	114912	114912
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR	12323075	3206170	15529245
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6276736	1574704	7851440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6276736	1574704	7851440
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR	6276736	1574704	7851440
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7051292	1774240	8825532
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7051292	1774240	8825532
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5959501	1487184	7446685
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5959501	1487184	7446685
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5959501	1487184	7446685
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5959501	1487184	7446685
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4417289	1120880	5538169
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4417289	1120880	5538169
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4417289	1120880	5538169
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4417289	1120880	5538169
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4232519	969847	5202366
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4232519	969847	5202366

DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR	4232519	969847	5202366
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4715916	1179342	5895258
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4715916	1179342	5895258
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA	4715916	1179342	5895258
DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6509349	1370530	7879879
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6509349	1370530	7879879
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR	6509349	1370530	7879879
DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2146134	536818	2682952
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2146134	536818	2682952

DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR	2146134	536818	2682952
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7239916	1555536	8795452
DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7239916	1555536	8795452
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA	7239916	1555536	8795452
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3902847	977868	4880715
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3902847	977868	4880715
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA	3902847	977868	4880715
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9408218	2326154	11734372
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9416218	2350154	11766372

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

06477864778

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

06477864778

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR

9416218241493211831150

DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES  
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

17537573123142066071

3000900012000

TOTAL FOR MH- 2202-GENERAL EDUCATION

17567573213142078071

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR

17567573213142078071

DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

680463616637998468435

TOTAL FOR MH- 2202-GENERAL EDUCATION

680463616637998468435

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR

680463616637998468435

DDO- HEADMASTER GOVT.HIGH  
SCHOOL,SARDAR GARH BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVT.HIGH SCHOOL,SARDAR GARH  
BHATINDA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6149217	1507478	7656695
	6149217	1507478	7656695
	6149217	1507478	7656695

DDO- HEADMASTER GOVT.HIGH  
SCHOOL,SEKHU BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8088085	2061384	10149469
	8088085	2061384	10149469

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER  
GOVT.HIGH SCHOOL,SEKHU BHATINDA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95900	0	95900
	95900	0	95900
	8183985	2061384	10245369

DDO- HEADMASTER H.D.N. HIGH  
SCHOOL, BHANOPLI, ROPAR ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	345094	0	345094
	345094	0	345094

DDO- HEADMASTER HINDU HIGH SCHOOL, RAMAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR	345094	0	345094
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	207060	0	207060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	207060	0	207060
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL, RAMAN BHATINDA	207060	0	207060
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	573287	1124712	1697999
	TOTAL FOR MH- 2202-GENERAL EDUCATION	573287	1124712	1697999
DDO- HEADMASTER KHALSA (G) HIGH SCHOOL, FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA	573287	1124712	1697999
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	52929	1264424	1317353
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52929	1264424	1317353
DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL, FZR FEROZEPUR	52929	1264424	1317353

Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	391355	0	391355
	TOTAL FOR MH- 2202-GENERAL EDUCATION	391355	0	391355
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR	391355	0	391355
DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	500634	500634
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	500634	500634
	TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR	0	500634	500634
DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	509574	0	509574
	TOTAL FOR MH- 2202-GENERAL EDUCATION	509574	0	509574
	TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA	509574	0	509574
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	617831	1477618	2095449

DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		617831	1477618	2095449
	TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA		617831	1477618	2095449
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2632551	660419	3292970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2632551	660419	3292970
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA		2632551	660419	3292970
DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		283271	0	283271
	TOTAL FOR MH- 2202-GENERAL EDUCATION		283271	0	283271
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA		283271	0	283271
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		109143	439925	549068
	TOTAL FOR MH- 2202-GENERAL EDUCATION		109143	439925	549068
	TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR		109143	439925	549068

DDO- HEADMASTER R.S.JAIN PUBLIC  
HIGH SCHOOL, NABHA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	577070	1136606	1713676
TOTAL FOR MH- 2202-GENERAL EDUCATION	577070	1136606	1713676
TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA	577070	1136606	1713676

DDO- HEADMASTER RAMGARHIA GIRLS  
HIGH SCHOOL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	830243	0	830243
TOTAL FOR MH- 2202-GENERAL EDUCATION	830243	0	830243
TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA	830243	0	830243

DDO- HEADMASTER S.D. GIRLS HIGH  
SCHOOL, NABHA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	452769	990002	1442771
TOTAL FOR MH- 2202-GENERAL EDUCATION	452769	990002	1442771
TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA	452769	990002	1442771

DDO- HEADMASTER S.D. KANYA VIDYALA,  
ROPAR ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	81061	0	81061
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DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	81061	0	81061
	TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR	81061	0	81061
DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	878387	2032333	2910720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	878387	2032333	2910720
	TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA	878387	2032333	2910720
DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	155472	0	155472
	TOTAL FOR MH- 2202-GENERAL EDUCATION	155472	0	155472
	TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR	155472	0	155472
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	233364	0	233364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	233364	0	233364
	TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA	233364	0	233364

DDO- HEADMASTER S.S.BHAI PHERU  
KHALSA HIGH SCHOOL, FARIDKOT  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	211931	255101	467032
TOTAL FOR MH- 2202-GENERAL EDUCATION	211931	255101	467032
TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT	211931	255101	467032

DDO- HEADMASTER S.S.HARBHAGWAN  
MIDDLE SCHOOL, SAMANA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	327067	701134	1028201
TOTAL FOR MH- 2202-GENERAL EDUCATION	327067	701134	1028201
TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA	327067	701134	1028201

DDO- HEADMASTER SANT ISHAR DASS  
YADGARI SR. SECONDARY SCHOOL,  
MOOM BARNALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4522456	1133357	5655813
TOTAL FOR MH- 2202-GENERAL EDUCATION	4522456	1133357	5655813
TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA	4522456	1133357	5655813

DDO- HEADMASTER SHRI JAIN GIRLS  
MIDDLE SCHOOL, PATIALA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	467974	992134	1460108
TOTAL FOR MH- 2202-GENERAL EDUCATION	467974	992134	1460108
TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA	467974	992134	1460108

DDO- HEADMISTRESS G.H.S.BHANOKI  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6962824	1754224	8717048
TOTAL FOR MH- 2202-GENERAL EDUCATION	6962824	1754224	8717048
TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA	6962824	1754224	8717048

DDO- HEADMISTRESS GOVERNMENT  
HIGH SCHOOL (GIRLS), GOSLAN ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5744884	1583323	7328207
TOTAL FOR MH- 2202-GENERAL EDUCATION	5744884	1583323	7328207
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR	5744884	1583323	7328207

DDO- HEADMISTRESS GOVERNMENT  
HIGH SCHOOL, BIHLA BARNALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2978182	739614	3717796
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DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2978182	739614	3717796
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA		2978182	739614	3717796
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2282314	576789	2859103
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2282314	576789	2859103
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR		2282314	576789	2859103
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10044183	2524440	12568623
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10044183	2524440	12568623
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19000	0	19000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19000	0	19000
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR		10063183	2524440	12587623

DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES26854745975543283028

TOTAL FOR MH- 2202-GENERAL EDUCATION26854745975543283028

TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR26854745975543283028

DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT2846780284678

TOTAL FOR MH- 2202-GENERAL EDUCATION2846780284678

TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI2846780284678

DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT4013680401368

TOTAL FOR MH- 2202-GENERAL EDUCATION4013680401368

TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI4013680401368

DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI  
Major Head- 2202-GENERAL EDUCATION

DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	153178	0	153178
	TOTAL FOR MH- 2202-GENERAL EDUCATION		153178	0	153178
	TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI		153178	0	153178
DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	768232	0	768232
	TOTAL FOR MH- 2202-GENERAL EDUCATION		768232	0	768232
	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI		768232	0	768232
DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	289832	0	289832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		289832	0	289832
	TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB		289832	0	289832
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1351677	991514	2343191

DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1351677	991514	2343191
	TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA	1351677	991514	2343191
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	583445	860913	1444358
	TOTAL FOR MH- 2202-GENERAL EDUCATION	583445	860913	1444358
	TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA	583445	860913	1444358
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15026289	3578432	18604721
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15026289	3578432	18604721
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR	15026289	3578432	18604721
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27118056	6342906	33460962
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27118056	6342906	33460962

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56502	27876	84378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56502	27876	84378

	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR		27174558	6370782	33545340
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION

		01-DIRECTION AND ADMINISTRATION	10877357	2667048	13544405
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10877357	2667048	13544405
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10877357	2667048	13544405

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24540	24540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	24540	24540

	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR		10877357	2691588	13568945
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DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9598860	2459002	12057862
TOTAL FOR MH- 2202-GENERAL EDUCATION			9598860	2459002	12057862
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	76038	76038
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	76038	76038
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR			9598860	2535040	12133900
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6765397	408756	7174153
TOTAL FOR MH- 2202-GENERAL EDUCATION			6765397	408756	7174153
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8040	8040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	8040	8040

DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR	6765397	416796	7182193
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	745967039	195809687	941776726
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	745967039	195809687	941776726
	01-GOVERNMENT PRIMARY SCHOOLS	745967039	195809687	941776726
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	745967039	195809687	941776726
	01-INSPECTION	745967039	195809687	941776726
	TOTAL FOR MH- 2202-GENERAL EDUCATION	745967039	195809687	941776726
	TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR	745967039	195809687	941776726
DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19551772	4800316	24352088
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19551772	4800316	24352088
	TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA	19551772	4800316	24352088

DDO- PRINCIPAL ARYA GOVERNMENT  
HIGHER SECONDARY SCHOOL,  
PATHANKOT GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	476107	1938259	2414366
TOTAL FOR MH- 2202-GENERAL EDUCATION	476107	1938259	2414366
TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR	476107	1938259	2414366

DDO- PRINCIPAL BABA SOHAN SINGH  
GOVERNMENT SENIOR SECONDARY  
SCHOOL BHAKHA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13386853	3433153	16820006
TOTAL FOR MH- 2202-GENERAL EDUCATION	13386853	3433153	16820006
TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA	13386853	3433153	16820006

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL LAMBRA  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25747002	6964996	32711998
TOTAL FOR MH- 2202-GENERAL EDUCATION	25747002	6964996	32711998

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR		25947002	6964996	32911998
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8799963	2397943	11197906
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8799963	2397943	11197906
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR		8799963	2397943	11197906
DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	185441	742577	928018
	TOTAL FOR MH- 2202-GENERAL EDUCATION		185441	742577	928018
	TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		185441	742577	928018
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION					

		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	61434	0	61434
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61434	0	61434
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA		61434	0	61434
DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82030	0	82030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82030	0	82030
DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT		82030	0	82030
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	316782	2005132	2321914
	TOTAL FOR MH- 2202-GENERAL EDUCATION		316782	2005132	2321914
	TOTAL FOR DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA		316782	2005132	2321914

DDO- PRINCIPAL CORRESPONDENT HINDI  
PUTRI PATHSHALA, SENIOR SECONDARY  
SCHOOL, KHANNA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO NON-GOVERNMENT  
PRIMARY SCHOOLS BY EDUCATION  
DEPARTMENT

60575060575

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

60575060575

TOTAL FOR DDO- PRINCIPAL  
CORRESPONDENT HINDI PUTRI  
PATHSHALA, SENIOR SECONDARY  
SCHOOL, KHANNA LUDHIANA

60575060575

DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC.  
SCHOOL, ROPAR ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY  
SCHOOLS BY EDUCATION DEPARTMENT

6757940675794

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

6757940675794

TOTAL FOR DDO- PRINCIPAL D.A.V.  
PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR

6757940675794

DDO- PRINCIPAL D.I.E.T, FARIDKOT  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION  
ESTABLISHMENT OF DISTRICT INSTITUTE  
OF EDUCATION AND TRAINING

364167211619904803662

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

364167211619904803662

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7454	283781	291235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7454	283781	291235
	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT		3649126	1445771	5094897
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA Major Head- 2202-GENERAL EDUCATION		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2220033	470200	2690233
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2220033	470200	2690233
	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA		2220033	470200	2690233
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	3439688	854336	4294024
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3439688	854336	4294024
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109865	0	109865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109865	0	109865
	TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA		3549553	854336	4403889

DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	422498	1465306	1887804
	TOTAL FOR MH- 2202-GENERAL EDUCATION		422498	1465306	1887804
	TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		422498	1465306	1887804
DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	4134191	1082796	5216987
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4134191	1082796	5216987
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18892	0	18892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18892	0	18892
	TOTAL FOR DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR		4153083	1082796	5235879
DDO- PRINCIPAL DIET, VERKA Major Head- 2202-GENERAL EDUCATION		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1973144	382009	2355153

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	1973144	382009	2355153
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12975	183987	196962
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12975	183987	196962
	TOTAL FOR DDO- PRINCIPAL DIET, VERKA	1986119	565996	2552115
Major Head- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	4554620	1132848	5687468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4554620	1132848	5687468
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR	4554620	1132848	5687468
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3196890	732088	3928978
Major Head- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	3196890	732088	3928978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3196890	732088	3928978

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR

DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR

DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

57657211072268729

57657211072268729

32545479431604197707

01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING

9439982433001187298

9439982433001187298

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

1387020138702

1387020138702

10827002433001326000

DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1724980	333954	2058934
	TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR		1724980	333954	2058934
			1724980	333954	2058934
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2178920	953380	3132300
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2178920	953380	3132300
			2178920	953380	3132300
DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102825	46438	149263
	TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR		102825	46438	149263
			2281745	999818	3281563

DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	1521864	427692	1949556
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1521864	427692	1949556
	TOTAL FOR DDO- PRINCIPAL				
	DISTT.INSTITUTE OF EDUCATION AND				
	TRAINING,GURDASPUR GURDASPUR		1521864	427692	1949556
DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3673594	924988	4598582
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	3000	9000	12000
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3676594	933988	4610582
	TOTAL FOR DDO- PRINCIPAL DR. A.B.L.				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, LASARHA JALANDHAR		3676594	933988	4610582
DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12378751	2944559	15323310
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		12378751	2944559	15323310
	TOTAL FOR DDO- PRINCIPAL DR. D.S.J.				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, ATTOWAL HOSHIARPUR		12378751	2944559	15323310

DDO- PRINCIPAL DR. HARI RAM HIGHER  
SECONDARY SCHOOL, DATARPUR  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	402212	402212
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	402212	402212
TOTAL FOR DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR	0	402212	402212

DDO- PRINCIPAL DS GOVERNMENT  
SENIOR SECONDARY SCHOOL, MIRZAJAN  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10711866	2557080	13268946
TOTAL FOR MH- 2202-GENERAL EDUCATION	10711866	2557080	13268946
TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR	10711866	2557080	13268946

DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI  
PATHANA FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9850126	2281731	12131857
TOTAL FOR MH- 2202-GENERAL EDUCATION	9850126	2281731	12131857
TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB	9850126	2281731	12131857

DDO- PRINCIPAL G.G.S.S.S., AMLOH  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17713604	4372499	22086103
	17713604	4372499	22086103

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL G.G.S.S.S.,  
AMLOH FATEHGARH SAHIB

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162573	0	162573
	162573	0	162573
	17876177	4372499	22248676

DDO- PRINCIPAL G.G.S.S.S., BATALA  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL G.G.S.S.S.,  
BATALA GURDASPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24375988	5920554	30296542
	24375988	5920554	30296542
	24375988	5920554	30296542

DDO- PRINCIPAL G.G.S.S.S., FATEHGARH  
CHURIA GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19752614	4970784	24723398
	19752614	4970784	24723398

DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR	19752614	4970784	24723398
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8372400	2005506	10377906
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8372400	2005506	10377906
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR	8372400	2005506	10377906
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6482932	1582966	8065898
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6482932	1582966	8065898
	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA	6482932	1582966	8065898
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20003283	4974575	24977858
DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20003283	4974575	24977858
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			

DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	100000	100000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR		20003283	5074575	25077858
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18035001	4488244	22523245
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18035001	4488244	22523245
DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31000	0	31000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31000	0	31000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA		18066001	4488244	22554245
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10420470	2617324	13037794
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10420470	2617324	13037794

DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	208859	208859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	208859	208859
	TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR		10420470	2826183	13246653
DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16266877	3883288	20150165
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16266877	3883288	20150165
	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR		16266877	3883288	20150165
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19516346	4867698	24384044
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19516346	4867698	24384044
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	204671	12490	217161
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204671	12490	217161
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR		19721017	4880188	24601205

DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6583189	1659968	8243157
TOTAL FOR MH- 2202-GENERAL EDUCATION			6583189	1659968	8243157
TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR			6583189	1659968	8243157
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14307633	3630529	17938162
TOTAL FOR MH- 2202-GENERAL EDUCATION			14307633	3630529	17938162
TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR			14307633	3630529	17938162
DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12624485	3081442	15705927
TOTAL FOR MH- 2202-GENERAL EDUCATION			12624485	3081442	15705927
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172118	0	172118
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			172118	0	172118

DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA		12796603	3081442	15878045
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4753316	1193008	5946324
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4753316	1193008	5946324
DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR		4753316	1193008	5946324
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9202434	2271882	11474316
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9202434	2271882	11474316
DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA		9202434	2271882	11474316
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7861074	2019015	9880089
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7861074	2019015	9880089
DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR		7861074	2019015	9880089
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7601234	1926507	9527741
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7601234	1926507	9527741
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR		7601234	1926507	9527741
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10048914	2561145	12610059
DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		10048914	2561145	12610059
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41697	17610	59307
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41697	17610	59307
DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR		10090611	2578755	12669366
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9765614	2380152	12145766
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9765614	2380152	12145766
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR		9765614	2380152	12145766

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5376435	1110372	6486807
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		5376435	1110372	6486807
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,				
	RIALI KALAN GURDASPUR		5376435	1110372	6486807
DDO- PRINCIPAL G.S.S.S., TARAGARH					
GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17487777	4260244	21748021
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		17487777	4260244	21748021
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,				
	TARAGARH GURDASPUR		17487777	4260244	21748021
DDO- PRINCIPAL G.S.S.S.,SALANA					
FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15690559	3889014	19579573
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		15690559	3889014	19579573
	TOTAL FOR DDO- PRINCIPAL				
	G.S.S.S.,SALANA FATEHGARH SAHIB		15690559	3889014	19579573
DDO- PRINCIPAL G.S.S.SCHOOL					
BHUNDER					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7309724	1801928	9111652
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		7309724	1801928	9111652

	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER		7309724	1801928	9111652
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5710868	1518076	7228944
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5710868	1518076	7228944
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA		5710868	1518076	7228944
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8930796	2251510	11182306
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8930796	2251510	11182306
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA		8930796	2251510	11182306
DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5873449	1478439	7351888
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5873449	1478439	7351888
	TOTAL FOR DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR		5873449	1478439	7351888
DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5101632	1282550	6384182
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5101632	1282550	6384182
	TOTAL FOR DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA		5101632	1282550	6384182
DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10669931	2675496	13345427
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10669931	2675496	13345427
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	105959	105959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	105959	105959
	TOTAL FOR DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR		10669931	2781455	13451386
DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6074348	1362496	7436844

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6074348	1362496	7436844
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA	6074348	1362496	7436844
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43005790	10522192	53527982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43005790	10522192	53527982
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	518382	518382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	518382	518382
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR	43005790	11040574	54046364
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16574474	4170668	20745142
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16574474	4170668	20745142

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR	16574474	4170668	20745142
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17987006	4149958	22136964
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17987006	4149958	22136964
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR	17987006	4149958	22136964
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9657152	2377246	12034398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9657152	2377246	12034398
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL	9657152	2377246	12034398
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11105280	2694558	13799838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11105280	2694558	13799838

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI		11105280	2694558	13799838
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10111125	2541340	12652465
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10111125	2541340	12652465
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE		10111125	2541340	12652465
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5363278	1354647	6717925
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5363278	1354647	6717925
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA		5363278	1354647	6717925
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9082690	2284732	11367422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9082690	2284732	11367422
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI		9082690	2284732	11367422

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL VACHHOIA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6171043	1559842	7730885
TOTAL FOR MH- 2202-GENERAL EDUCATION	6171043	1559842	7730885
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA	6171043	1559842	7730885

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PHATTA MALOKA  
MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8506770	2198135	10704905
TOTAL FOR MH- 2202-GENERAL EDUCATION	8506770	2198135	10704905

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63944	43466	107410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63944	43466	107410
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA	8570714	2241601	10812315

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SARDULGARH  
(GIRLS) MANSA  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12176277	3107234	15283511
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12176277	3107234	15283511
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	215286	215286
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	215286	215286
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA		12176277	3322520	15498797
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20744208	5311225	26055433
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20744208	5311225	26055433
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	284452	284452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	284452	284452
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA		20744208	5595677	26339885

DDO- PRINCIPAL GOVERNMENT ADARSH  
SENIOR SECONDARY SCHOOL BUKAN  
KHAN WALA, FZR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11377427	2897445	14274872
TOTAL FOR MH- 2202-GENERAL EDUCATION	11377427	2897445	14274872
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR	11377427	2897445	14274872

DDO- PRINCIPAL GOVERNMENT BOYS  
SENIOR SECONDARY SCHOOL, MALOUDH  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7427190	1728726	9155916
TOTAL FOR MH- 2202-GENERAL EDUCATION	7427190	1728726	9155916

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8300	8300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8300	8300
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA	7427190	1737026	9164216

DDO- PRINCIPAL GOVERNMENT CO-  
EDUCATION HIGHER SECONDARY  
SCHOOL, KAUNKE KALAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT CO-EDUCATION HIGHER  
SECONDARY SCHOOL, KAUNKE KALAN  
LUDHIANA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6613620	1669823	8283443
	6613620	1669823	8283443
	6613620	1669823	8283443

DDO- PRINCIPAL GOVERNMENT CO-  
EDUCATION SENIOR SECONDARY  
SCHOOL, KOT FATEHI HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT CO-EDUCATION SENIOR  
SECONDARY SCHOOL, KOT FATEHI  
HOSHIARPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7682232	1935076	9617308
	7682232	1935076	9617308
	7682232	1935076	9617308

DDO- PRINCIPAL GOVERNMENT  
COLLOEGE AMARGARH SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT COLLOEGE AMARGARH  
SANGRUR

01-GOVERNMENT ARTS COLLEGES	2616298	627891	3244189
	2616298	627891	3244189
	2616298	627891	3244189

DDO- PRINCIPAL GOVERNMENT GIRLS  
SECONDARY SCHOOL, BEGOWAL  
TARAGARH GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17053426	4227478	21280904
	17053426	4227478	21280904

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SECONDARY  
SCHOOL, BEGOWAL TARAGARH  
GURDASPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22857	70700	93557
	22857	70700	93557
	17076283	4298178	21374461

DDO- PRINCIPAL GOVERNMENT GIRLS  
SECONDARY SCHOOL, PURANI POLICE  
LINE PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26420770	6227576	32648346
	26420770	6227576	32648346

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21392	0	21392
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221392	0	221392
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA		26642162	6227576	32869738
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9648635	2399352	12047987
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9648635	2399352	12047987
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR		9648635	2399352	12047987
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23860964	5944400	29805364
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		23860964	5944400	29805364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB		23860964	5944400	29805364

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL BAJA  
KHANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES656923816602098229447

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

656923816602098229447

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS01538315383

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01538315383

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL BAJA KHANA

656923816755928244830

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL HERIAN  
NAWANSHAHAH  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES41632929753705138662

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

41632929753705138662

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL HERIAN  
NAWANSHAHAH

41632929753705138662

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL  
KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23713300	5861356	29574656
TOTAL FOR MH- 2202-GENERAL EDUCATION		23713300	5861356	29574656
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA		23713300	5861356	29574656
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6341656	1622768	7964424
TOTAL FOR MH- 2202-GENERAL EDUCATION		6341656	1622768	7964424

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	678877	0	678877
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		678877	0	678877
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR		7020533	1622768	8643301
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA				

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	2050455	0	2050455
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DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2050455	0	2050455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA	2050455	0	2050455
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20329054	4938873	25267927
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20329054	4938873	25267927
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND	20329054	4938873	25267927
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12520543	3066957	15587500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12520543	3066957	15587500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR	12520543	3066957	15587500
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15733868	3712646	19446514

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15733868	3712646	19446514
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	15733868	3712646	19446514
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11079616	2790254	13869870
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11087616	2814254	13901870
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR	11087616	2814254	13901870
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16759706	4170730	20930436
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	14000	42000	56000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16773706	4212730	20986436

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR	16773706	4212730	20986436
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9301665	2222361	11524026
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9301665	2222361	11524026
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA	9301665	2222361	11524026
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14626352	3643016	18269368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14626352	3643016	18269368
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR	14626352	3643016	18269368
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8625800	2177066	10802866

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8625800	2177066	10802866
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAHAR	8625800	2177066	10802866
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13574661	3393970	16968631
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	14000	42000	56000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13588661	3435970	17024631
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA Major Head- 2202-GENERAL EDUCATION	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR	13788661	3435970	17224631

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6861000	1732135	8593135
			6861000	1732135	8593135
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38824	32841	71665
			38824	32841	71665
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA		6899824	1764976	8664800
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5805344	1436622	7241966
			5805344	1436622	7241966
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR		5805344	1436622	7241966
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4245933	1059556	5305489

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	11000	33000	44000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4256933	1092556	5349489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR		4256933	1092556	5349489
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4627282	1172140	5799422
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4635282	1196140	5831422
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR		4635282	1196140	5831422
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19180092	4939245	24119337
			19180092	4939245	24119337

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA	19180092	4939245	24119337
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU Major Head- 2202-GENERAL EDUCATION	04-LEGAL AID TO THE POOR	4900	0	4900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4900	0	4900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT	4900	0	4900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15048351	3815744	18864095
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15048351	3815744	18864095
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU	15048351	3815744	18864095
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10945738	2607243	13552981

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	11000	33000	44000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10956738	2640243	13596981
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	52920	52920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	52920	52920
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR		10956738	2693163	13649901
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5809827	1751378	7561205
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5809827	1751378	7561205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA		5809827	1751378	7561205
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR					
Major Head- 2202-GENERAL EDUCATION					

	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10566780	2662224	13229004
			10566780	2662224	13229004
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR		10566780	2662224	13229004
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	153395	0	153395
			153395	0	153395
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		153395	0	153395
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14428748	3395358	17824106
			14428748	3395358	17824106
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT		14428748	3395358	17824106

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL,  
MALERKOTLA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, MALERKOTLA  
SANGRUR

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, MALOUT  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, MALOUT  
FARIDKOT

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23859225	5821167	29680392
	23859225	5821167	29680392
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	763240	19139	782379
	763240	19139	782379
	24622465	5840306	30462771
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84382	0	84382
	84382	0	84382
	84382	0	84382

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, MODEL  
TOWN PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	170105833	41859185	211965018
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	170105833	41859185	211965018
	170105833	41859185	211965018

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF			
MINISTERS, GOVERNMENT SERVANTS			
ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	268413	72762	341175
	468413	72762	541175

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, MODEL TOWN  
PATIALA

170574246 41931947 212506193

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, NAURA  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	7270597	1235605	8506202
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7270597	1235605	8506202

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7270597	1235605	8506202
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR	7270597	1235605	8506202
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13560730	3368242	16928972
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13560730	3368242	16928972
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR	13560730	3368242	16928972
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35814294	9030467	44844761
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20000	60000	80000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35834294	9090467	44924761

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107601	560344	667945
			307601	560344	867945
			36141895	9650811	45792706
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6679308	1116382	7795690
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
			6687308	1140382	7827690
			6687308	1140382	7827690
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3893851	789298	4683149

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3893851	789298	4683149
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR	3893851	789298	4683149
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18534478	4580319	23114797
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18534478	4580319	23114797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	18534478	4580319	23114797
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12825324	3227392	16052716
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12840324	3227392	16067716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR	12840324	3227392	16067716

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, PILLI  
JHIKKI NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4838189	1199458	6037647
TOTAL FOR MH- 2202-GENERAL EDUCATION	4838189	1199458	6037647
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR	4838189	1199458	6037647

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL,  
PUTLIGHAR, AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26036341	6526666	32563007
TOTAL FOR MH- 2202-GENERAL EDUCATION	26036341	6526666	32563007

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	165489	12000	177489
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	165489	12000	177489
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR	26201830	6538666	32740496

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, RAHON  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, RAHON  
NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, RAJPURA  
TOWN PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10590634	2672550	13263184
	10590634	2672550	13263184
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	200000	0	200000
	10790634	2672550	13463184
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19142656	4788787	23931443
	19142656	4788787	23931443
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31113	429802	460915

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31113	429802	460915
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA		19173769	5218589	24392358
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	279446417	68682928	348129345
	TOTAL FOR MH- 2202-GENERAL EDUCATION		279446417	68682928	348129345
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA		279446417	68682928	348129345
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7487649	1854660	9342309
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7495649	1878660	9374309
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR		7495649	1878660	9374309

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, SIRHIND  
MANDI FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, SIRHIND MANDI  
FATEHGARH SAHIB

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, TAPIALA  
AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, TAPIALA AMRITSAR

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

15661852      3879001      19540853

15661852      3879001      19540853

02-EX-GRATIA PAYMENTS TO FAMILIES OF  
MINISTERS, GOVERNMENT SERVANTS  
ETC. DYING IN HARNESS

200000      0      200000

200000      0      200000

15861852      3879001      19740853

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

12335445      2874719      15210164

12335445      2874719      15210164

12335445      2874719      15210164

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, RAMAN  
MANDI BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9929370	2485669	12415039
TOTAL FOR MH- 2202-GENERAL EDUCATION	9929370	2485669	12415039

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	317574	0	317574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	317574	0	317574

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, RAMAN MANDI  
BHATINDA

10246944	2485669	12732613
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DDO- PRINCIPAL GOVERNMENT GIRLS SR.  
SEC. SCHOOL, BALIAN WALI BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9424985	2323958	11748943
TOTAL FOR MH- 2202-GENERAL EDUCATION	9424985	2323958	11748943
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA	9424985	2323958	11748943

DDO- PRINCIPAL GOVERNMENT GIRLS SR.  
SEC. SCHOOL, BARNALA BARNALA  
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	145995600	36058002	182053602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA		145995600	36058002	182053602
			145995600	36058002	182053602
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25015175	6027288	31042463
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR		25015175	6027288	31042463
			25015175	6027288	31042463
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27950389	6875319	34825708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR		27950389	6875319	34825708
			27950389	6875319	34825708
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11414936	3877415	15292351

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA	TOTAL FOR MH- 2202-GENERAL EDUCATION		11414936	3877415	15292351
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA		11414936	3877415	15292351
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12357880	2945901	15303781
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12357880	2945901	15303781
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	48668	48668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	48668	48668
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA		12357880	2994569	15352449
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4712414	1178067	5890481
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4712414	1178067	5890481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR		4712414	1178067	5890481

DDO- PRINCIPAL GOVERNMENT HIGH  
SCHOOL, CHARAUTHAL KALAN  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT HIGH SCHOOL,  
CHARAUTHAL KALAN FATEHGARH SAHIB

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12244978	3083614	15328592
	12244978	3083614	15328592
	12244978	3083614	15328592

DDO- PRINCIPAL GOVERNMENT HIGH  
SCHOOL, GAGG KALAN GAGG KALAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4561088	1118038	5679126
	4561088	1118038	5679126

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT HIGH SCHOOL, GAGG  
KALAN GAGG KALAN

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	283187	0	283187
	283187	0	283187
	4844275	1118038	5962313

DDO- PRINCIPAL GOVERNMENT HIGH  
SCHOOL, GHUMANDGARH FATEHGARH  
SAHIB  
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5432220	1588520	7020740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB		5432220	1588520	7020740
			5432220	1588520	7020740
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12401469	2915970	15317439
			12401469	2915970	15317439
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130955	0	130955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB		130955	0	130955
			12532424	2915970	15448394
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10760052	2772664	13532716

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
			10768052	2796664	13564716
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46313	0	46313
			46313	0	46313
			10814365	2796664	13611029
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12131145	3037666	15168811
			12131145	3037666	15168811
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
			200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD		12331145	3037666	15368811

DDO- PRINCIPAL GOVERNMENT IN-  
SERVICE TRAINING CENTRE, FARIDKOT  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT IN-SERVICE TRAINING  
CENTRE, FARIDKOT FARIDKOT

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	684064	0	684064
	684064	0	684064
	684064	0	684064

DDO- PRINCIPAL GOVERNMENT  
INSERVICE TRAINING CENTRE  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT INSERVICE TRAINING  
CENTRE KAPURTHALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14682	0	14682
	14682	0	14682
	14682	0	14682

DDO- PRINCIPAL GOVERNMENT MODEL  
SENIOR SECONDARY SCHOOL  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16062710	4049622	20112332
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	11000	33000	44000
	16073710	4082622	20156332

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46000	351553	397553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46000	351553	397553
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR		16119710	4434175	20553885

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA

Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5918263	1527964	7446227
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5918263	1527964	7446227
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA		5918263	1527964	7446227

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4

Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4840673	1217454	6058127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4840673	1217454	6058127

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4	4840673	1217454	6058127
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2518604	619488	3138092
		2518604	619488	3138092
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1	2518604	619488	3138092
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3370380	872897	4243277
		3370380	872897	4243277
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)	3370380	872897	4243277
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION				

<div>DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA</div> <div>Major Head- 2202-GENERAL EDUCATION</div>		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6265824	1591993	7857817
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6265824	1591993	7857817
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA		6265824	1591993	7857817
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3128526	786208	3914734
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3128526	786208	3914734
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA		3128526	786208	3914734
<div>DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)</div> <div>Major Head- 2202-GENERAL EDUCATION</div>		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3985364	976689	4962053
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3985364	976689	4962053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)		3985364	976689	4962053

DDO- PRINCIPAL GOVERNMENT MODEL  
SENIOR SECONDARY SCHOOL,  
USMANWALA FEROZEPUR-2  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT MODEL SENIOR  
SECONDARY SCHOOL, USMANWALA  
FEROZEPUR-2

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4482348	1137176	5619524
	4482348	1137176	5619524
	4482348	1137176	5619524

DDO- PRINCIPAL GOVERNMENT  
SECONDARY SCHOOL, RANDHAWA  
MASTER JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SECONDARY SCHOOL,  
RANDHAWA MASTER JALANDHAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13242181	3001918	16244099
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	10000	30000	40000
	13252181	3031918	16284099
	13252181	3031918	16284099

DDO- PRINCIPAL GOVERNMENT  
SECONDARY SCHOOL,PAKKA-KALAN  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8966014	2190982	11156996
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DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8966014	2190982	11156996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA	8966014	2190982	11156996
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5036504	1243146	6279650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5036504	1243146	6279650
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA	5036504	1243146	6279650
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3683147	980334	4663481
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3683147	980334	4663481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR	3683147	980334	4663481

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5208503	1324459	6532962
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5208503	1324459	6532962
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN		5208503	1324459	6532962
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5396558	1357732	6754290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5396558	1357732	6754290
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	311557	0	311557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		311557	0	311557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI		5708115	1357732	7065847
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10174143	2779108	12953251
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10174143	2779108	12953251

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU		10174143	2779108	12953251
		01-LEAVE ENCASHMENT BENEFITS	1725690	0	1725690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1725690	0	1725690
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4700074	1172478	5872552
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4700074	1172478	5872552
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI		6425764	1172478	7598242
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5853148	1481861	7335009
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5853148	1481861	7335009
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH		5853148	1481861	7335009
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9006470	2236690	11243160

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9006470	2236690	11243160
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA		9006470	2236690	11243160
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7490704	1832694	9323398
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7490704	1832694	9323398
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA		7490704	1832694	9323398
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8374794	2124728	10499522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8374794	2124728	10499522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA		8374794	2124728	10499522
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5031882	1210768	6242650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5031882	1210768	6242650

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA	5031882	1210768	6242650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34247	34247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	34247	34247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN	0	34247	34247
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8557202	2283867	10841069
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8557202	2283867	10841069
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB	8557202	2283867	10841069
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3872515	977352	4849867
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3872515	977352	4849867

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA	3872515	977352	4849867
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12904714	3193655	16098369
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12904714	3193655	16098369
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11375	11375
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11375	11375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH	12904714	3205030	16109744
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9644887	2406886	12051773
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9644887	2406886	12051773
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9878	0	9878

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9878	0	9878
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL	9654765	2406886	12061651
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8500784	2145830	10646614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8500784	2145830	10646614
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18937	18937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18937	18937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND	8500784	2164767	10665551
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9810417	2441830	12252247
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9810417	2441830	12252247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA	9810417	2441830	12252247

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MAKHU  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MAKHU FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8324476	2068055	10392531
	8324476	2068055	10392531
	8324476	2068055	10392531

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, RAJGARH  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9088545	2296480	11385025
	9088545	2296480	11385025

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, RAJGARH

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221443	0	221443
	221443	0	221443
	9309988	2296480	11606468

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, TANDA BANDA  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4413619	1143694	5557313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB		4413619	1143694	5557313
			4413619	1143694	5557313
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9858914	2409968	12268882
			9858914	2409968	12268882
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29000	0	29000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA		29000	0	29000
			9887914	2409968	12297882
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			21788732	4812293	26601025

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21788732	4812293	26601025
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	93644	93644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	93644	93644
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT	21788732	4905937	26694669
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13019412	4032727	17052139
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13019412	4032727	17052139
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR	13019412	4032727	17052139
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4302592	1124858	5427450
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	15000	23000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4310592	1139858	5450450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR	4310592	1139858	5450450
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4722911	1073878	5796789
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4722911	1073878	5796789
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR	4722911	1073878	5796789
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6060224	1523604	7583828
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6060224	1523604	7583828
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR	6060224	1523604	7583828
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7705072	1930396	9635468

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7705072	1930396	9635468
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA	7705072	1930396	9635468
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8849176	2233286	11082462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8849176	2233286	11082462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN	8849176	2233286	11082462
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14357692	3516656	17874348
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14357692	3516656	17874348
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132614	210724	343338
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132614	210724	343338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA	14490306	3727380	18217686

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (BOYS) ABUL  
KHURANA MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10832414	2613834	13446248
TOTAL FOR MH- 2202-GENERAL EDUCATION	10832414	2613834	13446248
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR	10832414	2613834	13446248

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (BOYS), FAZILKA  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23118104	5712938	28831042
TOTAL FOR MH- 2202-GENERAL EDUCATION	23118104	5712938	28831042
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR	23118104	5712938	28831042

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (BOYS), JAGROAN  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13787388	3541168	17328556
TOTAL FOR MH- 2202-GENERAL EDUCATION	13787388	3541168	17328556

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112921	0	112921
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112921	0	112921
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA		13900309	3541168	17441477
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7052261	1721484	8773745
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7052261	1721484	8773745
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR		7052261	1721484	8773745
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14151472	3433242	17584714
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14151472	3433242	17584714
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR		14151472	3433242	17584714

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (BOYS),  
SULTANPUR LODHI KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES643257416165128049086

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

643257416165128049086

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS3498120349812

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

3498120349812

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL (BOYS), SULTANPUR LODHI  
KAPURTHALA

678238616165128398898

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (BOYS), SWADI  
KALAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES631214315582187870361

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

631214315582187870361

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS96572096572

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96572	0	96572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA	6408715	1558218	7966933
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19529942	5053157	24583099
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19529942	5053157	24583099
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175882	425256	601138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175882	425256	601138
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA	19705824	5478413	25184237
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8732773	2009407	10742180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8732773	2009407	10742180

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA	8732773	2009407	10742180
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5366098	1356800	6722898
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5366098	1356800	6722898
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA	5366098	1356800	6722898
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12020614	3066755	15087369
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12020614	3066755	15087369
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA	12020614	3066755	15087369
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8235015	2092349	10327364

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8235015	2092349	10327364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR	8235015	2092349	10327364
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11915736	2977198	14892934
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11915736	2977198	14892934
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	192350	192350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	192350	192350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA	11915736	3169548	15085284
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34575551	8774368	43349919
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34575551	8774368	43349919

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA	34575551	8774368	43349919
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6630112	1453618	8083730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6630112	1453618	8083730
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	206530	0	206530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206530	0	206530
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR	6836642	1453618	8290260
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	401749	59523	461272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401749	59523	461272

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA	401749	59523	461272
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12004640	2912732	14917372
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12004640	2912732	14917372
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA	12004640	2912732	14917372
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6318976	1545396	7864372
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6318976	1545396	7864372
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA	6318976	1545396	7864372
	01-GOVERNMENT PRIMARY SCHOOLS	9781282	2316425	12097707

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9781282	2316425	12097707
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR		9781282	2316425	12097707
			9781282	2316425	12097707
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18965280	4133632	23098912
			18965280	4133632	23098912
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131485	21367	152852
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR		131485	21367	152852
			19096765	4154999	23251764
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19392023	4646558	24038581

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19392023	4646558	24038581
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA	19392023	4646558	24038581
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67216	38267	105483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67216	38267	105483
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA	67216	38267	105483
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11541903	2905238	14447141
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11541903	2905238	14447141
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	107421	107421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	107421	107421

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA	11541903	3012659	14554562
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5832675	1340832	7173507
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5832675	1340832	7173507
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28277	0	28277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28277	0	28277
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA	5860952	1340832	7201784
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14069595	3499527	17569122
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14069595	3499527	17569122
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	217661	241098	458759

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217661	241098	458759
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA	14287256	3740625	18027881
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8132461	2000830	10133291
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8132461	2000830	10133291
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12320	0	12320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12320	0	12320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA	8144781	2000830	10145611
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7602151	1712066	9314217
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7602151	1712066	9314217

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR	7602151	1712066	9314217
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7623312	1928648	9551960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7623312	1928648	9551960
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA	7623312	1928648	9551960
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10135590	2730385	12865975
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10135590	2730385	12865975
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	224023	224023
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	224023	224023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR	10135590	2954408	13089998

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL BALOWAL  
CHAMINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL BALOWAL CHAMINDA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6511060	1600513	8111573
	6511060	1600513	8111573
	6511060	1600513	8111573

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL BARE KE  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL BARE KE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8033892	1865276	9899168
	8033892	1865276	9899168
	8033892	1865276	9899168

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL BASROOP  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL BASROOP

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6331843	1628010	7959853
	6331843	1628010	7959853
	6331843	1628010	7959853

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL BASTI MITHU

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12223211	2393536	14616747
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	3000	9000	12000

TOTAL FOR MH- 2202-GENERAL			
EDUCATION	12226211	2402536	14628747

TOTAL FOR DDO- PRINCIPAL			
GOVERNMENT SENIOR SECONDARY			
SCHOOL BASTI MITHU	12226211	2402536	14628747

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL BEAS

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10350208	2637304	12987512

TOTAL FOR MH- 2202-GENERAL			
EDUCATION	10350208	2637304	12987512

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	500000	41554	541554

TOTAL FOR MH- 2235-SOCIAL SECURITY			
AND WELFARE	500000	41554	541554

TOTAL FOR DDO- PRINCIPAL			
GOVERNMENT SENIOR SECONDARY			
SCHOOL BEAS	10850208	2678858	13529066

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL BENRA

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22312	22312
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA		0	22312	22312
			0	22312	22312
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4402234	1090968	5493202
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON		4402234	1090968	5493202
			4402234	1090968	5493202
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL		636180	0	636180
			636180	0	636180

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12004901	2947496	14952397
			12004901	2947496	14952397
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111403	50544	161947
			111403	50544	161947
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR		12116304	2998040	15114344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7842719	1956749	9799468
			7842719	1956749	9799468
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA		7842719	1956749	9799468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	313474467	78113127	391587594
			313474467	78113127	391587594

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA	313474467	78113127	391587594
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6493218	1589904	8083122
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6493218	1589904	8083122
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA	6493218	1589904	8083122
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5698676	1466452	7165128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5698676	1466452	7165128
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA	5698676	1466452	7165128
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5807514	1454118	7261632
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5807514	1454118	7261632

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR	5807514	1454118	7261632
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9600129	2399168	11999297
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9600129	2399168	11999297
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35322	35322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35322	35322
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN	9600129	2434490	12034619
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	5882887	1412715	7295602
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5882887	1412715	7295602
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5882887	1412715	7295602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR	5882887	1412715	7295602

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2098262	526508	2624770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2098262	526508	2624770
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL		2098262	526508	2624770
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	22991104	5807759	28798863
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22991104	5807759	28798863
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI		22991104	5807759	28798863
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	1776135	852994	2629129
		01-PENSION AND OTHER RETIREMENT BENEFITS	1776135	852994	2629129
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1776135	852994	2629129
	Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14522279	3102678	17624957

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		14522279	3102678	17624957
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA		16298414	3955672	20254086
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12589396	3154905	15744301
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12589396	3154905	15744301
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR		12589396	3154905	15744301
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15568386	3800414	19368800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15568386	3800414	19368800
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71768	0	71768
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71768	0	71768

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR	15640154	3800414	19440568
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3898330	959858	4858188
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	3906330	983858	4890188
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN	4106330	983858	5090188
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3824529	985768	4810297

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	96000	24000	120000
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	204000	51000	255000
			4124529	1060768	5185297
			4124529	1060768	5185297
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8546938	2127040	10673978
			8546938	2127040	10673978
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58200	0	58200
			58200	0	58200

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR	8605138	2127040	10732178
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9930467	2509264	12439731
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9930467	2509264	12439731
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI	10130467	2509264	12639731
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1390364	353152	1743516
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	9000	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1393364	362152	1755516

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH	1393364	362152	1755516
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7385736	1829842	9215578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7385736	1829842	9215578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHAZIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHAZIPUR	7385736	1829842	9215578
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6268316	1565432	7833748
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6268316	1565432	7833748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI	6268316	1565432	7833748
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9709021	2545465	12254486
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9709021	2545465	12254486
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHOSWAMI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHOSWAMI	9709021	2545465	12254486
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9709021	2545465	12254486
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9709021	2545465	12254486

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL GHUGIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES8876541293298811809529

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

8876541293298811809529

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS07875078750

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

07875078750

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL GHUGIANA

8876541301173811888279

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL GOBIND GARH  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES9348132231485111662983

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

9348132231485111662983

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL GOBIND GARH

9348132231485111662983

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL  
GOBINDGARHDABRIKHANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES661245414668488079302

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6612454	1466848	8079302
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA	6612454	1466848	8079302
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5245095	1314764	6559859
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5245095	1314764	6559859
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15612	0	15612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15612	0	15612
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR	5260707	1314764	6575471
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5833299	1445004	7278303
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5833299	1445004	7278303
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR	5833299	1445004	7278303

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28126763	7054081	35180844
	28126763	7054081	35180844

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL GURDASPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	61936	61936
	0	61936	61936
	28126763	7116017	35242780

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL INDRAPURI  
TAJPURROAD  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL INDRAPURI TAJPURROAD

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15368496	3853738	19222234
	15368496	3853738	19222234
	15368496	3853738	19222234

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL JEEVANWALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9689519	2483893	12173412
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9689519	2483893	12173412
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA		9689519	2483893	12173412
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11373834	1544176	12918010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN- SHEKHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		11373834	1544176	12918010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA		11373834	1544176	12918010
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6620240	1873406	8493646
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6620240	1873406	8493646
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN		6620240	1873406	8493646
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89416298	21945347	111361645
	TOTAL FOR MH- 2202-GENERAL EDUCATION		89416298	21945347	111361645

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR	89416298	21945347	111361645
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8131310	1880398	10011708
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8131310	1880398	10011708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA	8131310	1880398	10011708
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11306206	1712811	13019017
	02-GOVERNMENT PROFESSIONAL COLLEGES	369928	0	369928
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11676134	1712811	13388945
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA	11676134	1712811	13388945
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6993902	1618558	8612460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6993902	1618558	8612460

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA	6993902	1618558	8612460
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6327721	1602952	7930673
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6327721	1602952	7930673
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	132863	132863
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	132863	132863
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA	6327721	1735815	8063536
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7107140	1703756	8810896
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7107140	1703756	8810896
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35370	965	36335

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35370	965	36335
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA		7142510	1704721	8847231
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7114881	1775326	8890207
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		7114881	1775326	8890207
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR		7114881	1775326	8890207
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13755	65451	79206
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13755	65451	79206
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA		13755	65451	79206
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11933808	3002408	14936216

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11933808	3002408	14936216
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	314435	58123	372558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	314435	58123	372558
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR	12248243	3060531	15308774
	01-GOVERNMENT ARTS COLLEGES	8702251	1691924	10394175
	01-GOVERNMENT SECONDARY SCHOOLS	8702251	1691924	10394175
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	8702251	1691924	10394175
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8702251	1691924	10394175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI	8702251	1691924	10394175
	01-GOVERNMENT SECONDARY SCHOOLS	5783546	1469256	7252802
	SPORTS AND YOUTH SERVICES	5783546	1469256	7252802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5783546	1469256	7252802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL	5783546	1469256	7252802

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL MUSTFABAD  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL MUSTFABAD

01-LEAVE ENCASHMENT BENEFITS	1510640	0	1510640
	1510640	0	1510640
	1510640	0	1510640

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL NAJO CHAK  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL NAJO CHAK

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9116451	2277068	11393519
	9116451	2277068	11393519
	9116451	2277068	11393519

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL NOON BARKTA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL NOON BARKTA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3135791	791244	3927035
	3135791	791244	3927035
	3135791	791244	3927035

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL PANJGRAIAN  
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6483272	1627340	8110612
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6483272	1627340	8110612
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN		6483272	1627340	8110612
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	126100	0	126100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		126100	0	126100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN		126100	0	126100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7124376	1796084	8920460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7124376	1796084	8920460
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL		7124376	1796084	8920460
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2940075	741742	3681817

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2940075	741742	3681817
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA	2940075	741742	3681817
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12184259	3015294	15199553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12184259	3015294	15199553
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN	12184259	3015294	15199553
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE Major Head- 2202-GENERAL EDUCATION	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	837000	0	837000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	837000	0	837000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA	837000	0	837000
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6477526	1643138	8120664
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6477526	1643138	8120664

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE	6477526	1643138	8120664
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10489558	2866680	13356238
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10489558	2866680	13356238
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR	10489558	2866680	13356238
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	0	302462	302462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	302462	302462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL	0	302462	302462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5038282	1219104	6257386
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5038282	1219104	6257386

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR. Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR		5038282	1219104	6257386
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA Major Head- 2202-GENERAL EDUCATION		01-DIRECTION	1651699	389471	2041170
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1651699	389471	2041170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.		1651699	389471	2041170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9655636	2409708	12065344
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	11000	33000	44000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9666636	2442708	12109344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA		9666636	2442708	12109344
		01-LEAVE ENCASHMENT BENEFITS	885187	0	885187

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	885187	0	885187
	01-GOVERNMENT ARTS COLLEGES	11471056	3499436	14970492
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11471056	3499436	14970492
	02-GOVERNMENT PROFESSIONAL COLLEGES	66084	0	66084
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11537140	3499436	15036576
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN	12422327	3499436	15921763
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	742604	181920	924524
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	750604	205920	956524
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA	750604	205920	956524
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-LEAVE ENCASHMENT BENEFITS	1779869	0	1779869

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1779869	0	1779869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA	1779869	0	1779869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6717411	1607552	8324963
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6717411	1607552	8324963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI	6717411	1607552	8324963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10818060	2653118	13471178
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10818060	2653118	13471178
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA	10818060	2653118	13471178
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3529556	905756	4435312
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3529556	905756	4435312

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAH	3529556	905756	4435312
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9207862	1312034	10519896
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9207862	1312034	10519896
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116794	0	116794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116794	0	116794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA	9324656	1312034	10636690
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19794195	4835186	24629381
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19794195	4835186	24629381
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR	19794195	4835186	24629381

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL VERKA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19615689	4806868	24422557
	19615689	4806868	24422557

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL VERKA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216331	31612	247943
	216331	31612	247943
	19832020	4838480	24670500

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL VIRK KHERA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL VIRK KHERA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4553783	1199896	5753679
	4553783	1199896	5753679
	4553783	1199896	5753679

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL WADALA JAHAL  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7594316	1907988	9502304
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7594316	1907988	9502304
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13200	0	13200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13200	0	13200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL	7607516	1907988	9515504
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5255224	1315058	6570282
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5255224	1315058	6570282
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA	5255224	1315058	6570282
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10493819	2685715	13179534
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10493819	2685715	13179534
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	171512	171512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	171512	171512
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA		10493819	2857227	13351046
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19417360	4557378	23974738
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19417360	4557378	23974738
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT		19417360	4557378	23974738
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA		02-GOVERNMENT PROFESSIONAL COLLEGES	56100	0	56100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56100	0	56100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT		56100	0	56100

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12344938	3044702	15389640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12344938	3044702	15389640
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			147219	93505	240724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147219	93505	240724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA		12492157	3138207	15630364
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	2205596	0	2205596
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2205596	0	2205596
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13857345	2993388	16850733
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13857345	2993388	16850733
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			0	219087	219087

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	219087	219087
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT	16062941	3212475	19275416
	01-LEAVE ENCASHMENT BENEFITS	728640	0	728640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	728640	0	728640
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35290	35290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35290	35290
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI	728640	35290	763930
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10674251	2621375	13295626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10674251	2621375	13295626
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR	10674251	2621375	13295626

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9103540	2278548	11382088
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9103540	2278548	11382088
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72415	21122	93537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72415	21122	93537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR		9175955	2299670	11475625
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14426163	3430395	17856558
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14426163	3430395	17856558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA		14426163	3430395	17856558
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9261870	2331364	11593234
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9261870	2331364	11593234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR		9261870	2331364	11593234
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16480415	3911661	20392076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16480415	3911661	20392076
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9963	0	9963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9963	0	9963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA		16490378	3911661	20402039
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	51354741	12820521	64175262
	TOTAL FOR MH- 2202-GENERAL EDUCATION		51354741	12820521	64175262

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR	51354741	12820521	64175262
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161355	0	161355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161355	0	161355
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR	161355	0	161355
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9658758	2375523	12034281
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9658758	2375523	12034281
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15500	0	15500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15500	0	15500

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR	9674258	2375523	12049781
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3455488	865462	4320950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3455488	865462	4320950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA	3455488	865462	4320950
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10623153	2566228	13189381
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10623153	2566228	13189381
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR	10623153	2566228	13189381
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11574182	2886306	14460488
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11574182	2886306	14460488

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA	11574182	2886306	14460488
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15987368	3928730	19916098
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15987368	3928730	19916098
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR	15987368	3928730	19916098
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18101584	4562204	22663788
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18101584	4562204	22663788
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB	18101584	4562204	22663788
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12785883	3253034	16038917
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12785883	3253034	16038917

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

08117481174

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

08117481174

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR

12785883333420816120091

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES  
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

39038674295667098486053840

36360010004041364004

TOTAL FOR MH- 2202-GENERAL EDUCATION

39075034296667502487417844

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR

39075034296667502487417844

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

12859972340950216269474

TOTAL FOR MH- 2202-GENERAL EDUCATION

12859972340950216269474

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	12859972	3409502	16269474
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6224748	1565882	7790630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6224748	1565882	7790630
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR	6224748	1565882	7790630
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10780330	2706222	13486552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10780330	2706222	13486552
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA	10780330	2706222	13486552
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5871260	1440830	7312090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5871260	1440830	7312090

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0117940117940

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0117940117940

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR

587126015587707430030

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

16311522404873220360254

TOTAL FOR MH- 2202-GENERAL EDUCATION

16311522404873220360254

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR

16311522404873220360254

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

13165618338621316551831

TOTAL FOR MH- 2202-GENERAL EDUCATION

13165618338621316551831

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR

13165618338621316551831

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BADSHAPUR  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11650209	2901399	14551608
TOTAL FOR MH- 2202-GENERAL EDUCATION	11650209	2901399	14551608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA	11650209	2901399	14551608

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BAGARIA  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16327686	4147317	20475003
TOTAL FOR MH- 2202-GENERAL EDUCATION	16327686	4147317	20475003

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8682	8682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8682	8682

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BAHADUR GARH  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR	16327686	4155999	20483685
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Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29217079	7323918	36540997
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29217079	7323918	36540997
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64282	119803	184085
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64282	119803	184085
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA		29281361	7443721	36725082
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6956202	1506380	8462582
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6956202	1506380	8462582
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	182961	182961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	182961	182961
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT		6956202	1689341	8645543



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31025	12985	44010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31025	12985	44010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR		13074477	3158199	16232676
		01-GOVERNMENT PRIMARY SCHOOLS	11992712	2860140	14852852
		01-GOVERNMENT SECONDARY SCHOOLS	11992712	2860140	14852852
		SPORTS AND YOUTH SERVICES	11992712	2860140	14852852
		01-TEACHER EDUCATION	11992712	2860140	14852852
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	11992712	2860140	14852852
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11992712	2860140	14852852
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB		11992712	2860140	14852852
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6467332	1650488	8117820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6467332	1650488	8117820

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA	6467332	1650488	8117820
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8323544	2042604	10366148
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8323544	2042604	10366148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA	8323544	2042604	10366148
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10137685	2456514	12594199
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10137685	2456514	12594199
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR	10137685	2456514	12594199
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13430791	3338699	16769490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13430791	3338699	16769490

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR	13430791	3338699	16769490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19164252	5769887	24934139
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19164252	5769887	24934139
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA	19164252	5769887	24934139
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGA N SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13585010	3391428	16976438
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGA N SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13585010	3391428	16976438
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB	13585010	3391428	16976438

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	41800	41800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	41800	41800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR		0	41800	41800
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9558013	2407264	11965277
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9558013	2407264	11965277
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30996	30996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30996	30996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR		9558013	2438260	11996273
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3168360	795896	3964256

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	3168360	795896	3964256
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12695	0	12695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12695	0	12695
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA	3181055	795896	3976951
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17083342	4375582	21458924
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17083342	4375582	21458924
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	77125	77125
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	77125	77125
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT	17083342	4452707	21536049
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA			

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5781188	1426972	7208160
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		5781188	1426972	7208160
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, BARIAR KAPURTHALA		5781188	1426972	7208160
DDO- PRINCIPAL GOVERNMENT SENIOR				
SECONDARY SCHOOL, BARSAL				
LUDHIANA				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6960684	1803006	8763690
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		6960684	1803006	8763690
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, BARSAL LUDHIANA		6960684	1803006	8763690
DDO- PRINCIPAL GOVERNMENT SENIOR				
SECONDARY SCHOOL, BASOWAL ROPAR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11048607	2798064	13846671
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		11048607	2798064	13846671
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, BASOWAL ROPAR		11048607	2798064	13846671
DDO- PRINCIPAL GOVERNMENT SENIOR				
SECONDARY SCHOOL, BASSI PATHANA				
FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	10385309	2475224	12860533
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10385309	2475224	12860533
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	10385309	2475224	12860533
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10385309	2475224	12860533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB		10385309	2475224	12860533
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7647881	1904772	9552653
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7647881	1904772	9552653
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37933	100225	138158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37933	100225	138158
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA		7685814	2004997	9690811

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1284806	151558	1436364
01-PENSION AND OTHER RETIREMENT BENEFITS	1284806	151558	1436364
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1284806	151558	1436364
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR	1284806	151558	1436364

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BELA,  
CHAMKAURSAHIB ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24459796	6474995	30934791
TOTAL FOR MH- 2202-GENERAL EDUCATION	24459796	6474995	30934791
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR	24459796	6474995	30934791

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BENEWAL  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4298960	819960	5118920
04-POSTS OF DPE'S	0	214408	214408
TOTAL FOR MH- 2202-GENERAL EDUCATION	4298960	1034368	5333328

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	59715	59715
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	59715	59715
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR		4298960	1094083	5393043
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7769449	2121833	9891282
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7769449	2121833	9891282
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA		7769449	2121833	9891282
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11279520	2686900	13966420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11279520	2686900	13966420
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10107	39564	49671

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10107	39564	49671
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR		11289627	2726464	14016091
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42451185	10375458	52826643
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42451185	10375458	52826643
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR		42451185	10375458	52826643
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8552464	2235143	10787607
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8552464	2235143	10787607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR		8552464	2235143	10787607
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8397239	1911852	10309091

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8397239	1911852	10309091
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA		8397239	1911852	10309091
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12774314	3263028	16037342
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12774314	3263028	16037342
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1800	114932	116732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201800	114932	316732
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA		12976114	3377960	16354074
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12352036	3200313	15552349

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12352036	3200313	15552349
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	74976	74976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	74976	74976
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR	12352036	3275289	15627325
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11456793	3165683	14622476
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11456793	3165683	14622476
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR	11456793	3165683	14622476
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	160166847	38385336	198552183
	TOTAL FOR MH- 2202-GENERAL EDUCATION	160166847	38385336	198552183
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10800	0	10800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10800	0	10800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR		160177647	38385336	198562983
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5997249	1509579	7506828
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5997249	1509579	7506828
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR		5997249	1509579	7506828
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7082478	1781888	8864366
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7082478	1781888	8864366
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR		7082478	1781888	8864366

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3590326	891856	4482182
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3590326	891856	4482182
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			50935	0	50935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50935	0	50935
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA		3641261	891856	4533117
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8438479	2124676	10563155
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8438479	2124676	10563155
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			47036	18642	65678
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47036	18642	65678
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA		8485515	2143318	10628833

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHARATGARH  
ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BHARATGARH ROPAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11356341	2906527	14262868
	11356341	2906527	14262868
	11356341	2906527	14262868

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHAWANIGARH  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9186581	2578286	11764867
	9186581	2578286	11764867

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BHAWANIGARH SANGRUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20122	0	20122
	20122	0	20122
	9206703	2578286	11784989

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHOA  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17296804	4190468	21487272
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17296804	4190468	21487272
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR		17296804	4190468	21487272
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20327848	5070842	25398690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20327848	5070842	25398690
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR		20327848	5070842	25398690
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8660548	1992218	10652766
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8660548	1992218	10652766
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88958	0	88958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88958	0	88958

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA	8749506	1992218	10741724
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16231716	3978479	20210195
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16231716	3978479	20210195
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40830	0	40830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40830	0	40830
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA	16272546	3978479	20251025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4306666	1060132	5366798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4306666	1060132	5366798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR	4306666	1060132	5366798

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHURTA KALAN  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BHURTA KALAN  
NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BIAS PIND  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BIAS PIND JALANDHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BIKRAMPUR  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4173042	1073039	5246081
	4173042	1073039	5246081
	4173042	1073039	5246081
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5499609	1298563	6798172
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
	5507609	1322563	6830172
	5507609	1322563	6830172
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5279929	1312334	6592263

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5279929	1312334	6592263
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR	5279929	1312334	6592263
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5425615	1093934	6519549
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5425615	1093934	6519549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA	5425615	1093934	6519549
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5182937	1345850	6528787
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5000	15000	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5187937	1360850	6548787
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22608	31438	54046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22608	31438	54046

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR	5210545	1392288	6602833
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11984345	3495884	15480229
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11984345	3495884	15480229
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	321798	321798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	321798	321798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR	11984345	3817682	15802027
	01-LEAVE ENCASHMENT BENEFITS	1296785	0	1296785
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1296785	0	1296785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA	1296785	0	1296785

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BOMBELI  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BOMBELI HOSHIARPUR

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

8392883212562410518507

8392883212562410518507

8392883212562410518507

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BUDHABAR  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BUDHABAR HOSHIARPUR

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

8553530213325810686788

8553530213325810686788

8553530213325810686788

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BUDLADEWALA  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BUDLADEWALA BHATINDA

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

691094717383438649290

691094717383438649290

691094717383438649290

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BURJ GILL  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BURJ GILL BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BURJ SIDHWAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BURJ SIDHWAN

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BUTTER KALAN  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BUTTER KALAN GURDASPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4231043	1078730	5309773
	4231043	1078730	5309773
	4231043	1078730	5309773
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6253325	1475650	7728975
	6253325	1475650	7728975
	6253325	1475650	7728975
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6499987	1618324	8118311
	6499987	1618324	8118311
	6499987	1618324	8118311

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, CHAK WAZIDA  
CHAK WAZIDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, CHAK WAZIDA CHAK WAZIDA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4821148	1196794	6017942
	4821148	1196794	6017942
	4821148	1196794	6017942

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL,  
CHAK.RULDU.SINGH.WALA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, CHAK.RULDU.SINGH.WALA  
BHATINDA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7718123	1771950	9490073
	7718123	1771950	9490073
	7718123	1771950	9490073

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, CHAKBAMU  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8629949	2158922	10788871
	8629949	2158922	10788871

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
			200000	10000	210000
			8829949	2168922	10998871
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9345827	2351834	11697661
			9345827	2351834	11697661
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	108679	108679
			0	108679	108679
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR		9345827	2460513	11806340
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14348789	3568020	17916809

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14348789	3568020	17916809
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI	14348789	3568020	17916809
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8744166	2208185	10952351
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8744166	2208185	10952351
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR	8744166	2208185	10952351
Major Head- 2202-GENERAL EDUCATION	01-GRATUITIES	4733620	67723	4801343
	01-LEAVE ENCASHMENT BENEFITS	4733620	67723	4801343
	01-PENSION AND OTHER RETIREMENT BENEFITS	4733620	67723	4801343
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4733620	67723	4801343
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36240242	10669762	46910004
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36240242	10669762	46910004

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	227360	227360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	227360	227360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA		40973862	10964845	51938707
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4411226	1145748	5556974
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4411226	1145748	5556974
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	0	12000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA		4423226	1145748	5568974
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6359234	1443978	7803212

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6359234	1443978	7803212
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA		6359234	1443978	7803212
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71944912	17799782	89744694
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		71944912	17799782	89744694
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58221	111560	169781
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58221	111560	169781
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA		72003133	17911342	89914475
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10706402	2511930	13218332
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10706402	2511930	13218332

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR	10706402	2511930	13218332
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10172727	2478601	12651328
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10172727	2478601	12651328
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA	10172727	2478601	12651328
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7273454	1724720	8998174
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7273454	1724720	8998174
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR	7273454	1724720	8998174
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15924366	4048090	19972456
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15924366	4048090	19972456

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

78108078108

78108078108

16002474404809020050564

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

12805468298863015794098

12805468298863015794098

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

86244397687483931

86244397687483931

12891712338631716278029

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

40946109658865060496

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4094610	965886	5060496
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA	4094610	965886	5060496
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10164676	2469433	12634109
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10164676	2469433	12634109
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31071	0	31071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31071	0	31071
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR	10195747	2469433	12665180
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5518242	1386918	6905160
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5000	15000	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5523242	1401918	6925160

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

20000000200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

20000000200000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR

572324214019187125160

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

481481012061926021002

TOTAL FOR MH- 2202-GENERAL EDUCATION

481481012061926021002

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR

481481012061926021002

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

15604976387957219484548

TOTAL FOR MH- 2202-GENERAL EDUCATION

15604976387957219484548

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR

15604976387957219484548

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9332328	2338834	11671162
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9332328	2338834	11671162
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	75489	75489
			0	75489	75489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA		9332328	2414323	11746651
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13100087	3219318	16319405
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13100087	3219318	16319405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR		13100087	3219318	16319405
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17569483	4550260	22119743

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17569483	4550260	22119743
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	118268	118268
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	118268	118268
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA	17569483	4668528	22238011
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6610762	1622710	8233472
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6610762	1622710	8233472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR	6610762	1622710	8233472
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6746415	1634563	8380978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6746415	1634563	8380978

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA	6746415	1634563	8380978
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4715586	1202012	5917598
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4715586	1202012	5917598
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA	4715586	1202012	5917598
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9714078	2371357	12085435
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9714078	2371357	12085435
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR	9714078	2371357	12085435
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5407374	1367846	6775220

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR Major Head- 2202-GENERAL EDUCATION		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	9000	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5410374	1376846	6787220
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL		5410374	1376846	6787220
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8919781	2225610	11145391
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8919781	2225610	11145391
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR		8919781	2225610	11145391
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3982578	999988	4982566
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3982578	999988	4982566
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR		3982578	999988	4982566

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DHARKALAN  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, DHARKALAN GURDASPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9263156	2229434	11492590
	9263156	2229434	11492590
	9263156	2229434	11492590

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DHAROWALI  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, DHAROWALI GURDASPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11170251	2603781	13774032
	11170251	2603781	13774032
	11170251	2603781	13774032

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DIRBAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, DIRBAN SANGRUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10899307	2624925	13524232
	10899307	2624925	13524232
	10899307	2624925	13524232

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DOODIAN  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5194161	1330410	6524571
TOTAL FOR MH- 2202-GENERAL EDUCATION	5194161	1330410	6524571
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR	5194161	1330410	6524571

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DORAHA  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14425750	3728860	18154610
TOTAL FOR MH- 2202-GENERAL EDUCATION	14425750	3728860	18154610

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	143421	143421
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	143421	143421
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA	14425750	3872281	18298031

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DOSTPUR  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7532809	1884298	9417107
			7532809	1884298	9417107
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	86014	86014
			0	86014	86014
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR		7532809	1970312	9503121
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9012086	2253896	11265982
			9012086	2253896	11265982
			9012086	2253896	11265982
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA		9012086	2253896	11265982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5140082	1182192	6322274
			5140082	1182192	6322274

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

49382049382

49382049382

518946411821926371656

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

10469173258415213053325

10469173258415213053325

10469173258415213053325

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

50356344041105439744

50356344041105439744

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR	5035634	404110	5439744
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5327847	1354626	6682473
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5327847	1354626	6682473
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA	5327847	1354626	6682473
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20454855	5023672	25478527
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20454855	5023672	25478527
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	132922	132922
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	132922	132922
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR	20454855	5156594	25611449

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GAJEWAS PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GAJEWAS PATIALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5178646	1295896	6474542
	5178646	1295896	6474542
	5178646	1295896	6474542

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GAJU MAJARA  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GAJU MAJARA PATIALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8994848	2228608	11223456
	8994848	2228608	11223456
	8994848	2228608	11223456

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GALIB KALAN  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GALIB KALAN LUDHIANA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16555910	4164809	20720719
	16555910	4164809	20720719
	16555910	4164809	20720719

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GARHA  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14140976	3629584	17770560
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	14000	42000	56000
TOTAL FOR MH- 2202-GENERAL EDUCATION	14154976	3671584	17826560

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	74500	74500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	74500	74500

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GARHSHANKAR  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR	14154976	3746084	17901060
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01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7966899	1897394	9864293
TOTAL FOR MH- 2202-GENERAL EDUCATION	7966899	1897394	9864293

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12102	0	12102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12102	0	12102
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR		7979001	1897394	9876395
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12741844	3181370	15923214
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12741844	3181370	15923214
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR		12741844	3181370	15923214
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11292545	2797379	14089924
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11292545	2797379	14089924
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR		11292545	2797379	14089924

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12553273	3140734	15694007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12553273	3140734	15694007
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			0	216317	216317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	216317	216317
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR		12553273	3357051	15910324
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8958501	2283442	11241943
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8958501	2283442	11241943
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			0	47025	47025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	47025	47025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR		8958501	2330467	11288968

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GHUMAN KALAN  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GHUMAN KALAN GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GHUMAN  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GHUMAN NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GIANA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES10389358254777612937134

10389358254777612937134

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS163735174768120

163735174768120

10405731259952313005254

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES470445111651945869645

470445111651945869645

470445111651945869645

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5351342	1343770	6695112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5351342	1343770	6695112
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA		5351342	1343770	6695112
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15494292	3795537	19289829
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15494292	3795537	19289829
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35013	35013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	35013	35013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT		15494292	3830550	19324842
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8937523	2152076	11089599
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8937523	2152076	11089599

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA	8937523	2152076	11089599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5065028	1264665	6329693
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5065028	1264665	6329693
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA	5065028	1264665	6329693
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10451467	2566522	13017989
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10451467	2566522	13017989
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28698	0	28698
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28698	0	28698
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA	10480165	2566522	13046687

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GUMANPURA,  
AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GUMANPURA, AMRITSAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GURAM LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES17983208454119922524407

17983208454119922524407

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS158820501588205

158820501588205

19571413454119924112612

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES498845812468126235270

498845812468126235270

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS04297142971

04297142971

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA	4988458	1289783	6278241
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5477232	1315207	6792439
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5477232	1315207	6792439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR	5477232	1315207	6792439
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11683087	2871230	14554317
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11683087	2871230	14554317
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64704	69972	134676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64704	69972	134676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA	11747791	2941202	14688993

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HAIBOWAL  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, HAIBOWAL LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HALWARA  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

01-DEPOSIT LINKED INSURANCE SCHEME

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

523730612863606523666

523730612863606523666

01000010000

01000010000

523730612963606533666

739670818689059265613

739670818689059265613

08084380843

08084380843

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA	7396708	1949748	9346456
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13624313	3248664	16872977
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13624313	3248664	16872977
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	68416	68416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	68416	68416
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA	13624313	3317080	16941393
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6864360	1701054	8565414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6864360	1701054	8565414

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32800	32800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32800	32800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR		6864360	1733854	8598214
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7379082	1819260	9198342
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7379082	1819260	9198342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR		7379082	1819260	9198342
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8831476	2081854	10913330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8831476	2081854	10913330
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR		8831476	2081854	10913330

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10193509	2499091	12692600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10193509	2499091	12692600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT		10193509	2499091	12692600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8880273	2229460	11109733
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8880273	2229460	11109733
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR		8880273	2229460	11109733
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4067511	891169	4958680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4067511	891169	4958680
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103750	0	103750

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103750	0	103750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA	4171261	891169	5062430
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15759214	3932061	19691275
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15759214	3932061	19691275
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13000	0	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13000	0	13000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR	15772214	3932061	19704275
	01-LEAVE ENCASHMENT BENEFITS	4652981	1038571	5691552
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4652981	1038571	5691552

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR	4652981	1038571	5691552
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11672396	2691847	14364243
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11672396	2691847	14364243
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	139361	139361
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	139361	139361
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA	11672396	2831208	14503604
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4559707	1068774	5628481
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4559707	1068774	5628481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR	4559707	1068774	5628481

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JADLA  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, JADLA NAWANSHAHAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9478401	2145550	11623951
	9478401	2145550	11623951
	9478401	2145550	11623951

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JAI SINGH WALA  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, JAI SINGH WALA BHATINDA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7978084	1900404	9878488
	7978084	1900404	9878488
	7978084	1900404	9878488

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JAIJON DOABA  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, JAIJON DOABA HOSHIARPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4982380	1224536	6206916
	4982380	1224536	6206916
	4982380	1224536	6206916

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JAIN  
CHHABBARWAL HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7525544	1906559	9432103
TOTAL FOR MH- 2202-GENERAL EDUCATION	7525544	1906559	9432103
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR	7525544	1906559	9432103

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JANDIALI  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12491554	3172340	15663894
TOTAL FOR MH- 2202-GENERAL EDUCATION	12491554	3172340	15663894
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA	12491554	3172340	15663894

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JANDSAHIB  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6564096	2485016	9049112
TOTAL FOR MH- 2202-GENERAL EDUCATION	6564096	2485016	9049112

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23230	23230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	23230	23230
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT		6564096	2508246	9072342
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6601636	1549452	8151088
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6601636	1549452	8151088
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA		6601636	1549452	8151088
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15001966	3545908	18547874
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15001966	3545908	18547874
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL		15001966	3545908	18547874

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5666607	1708626	7375233
			5666607	1708626	7375233
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31315	31315
			0	31315	31315
			5666607	1739941	7406548
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12008438	2977405	14985843
			12008438	2977405	14985843
			12008438	2977405	14985843
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8338562	2104793	10443355
			8338562	2104793	10443355

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13082	13082
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13082	13082
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR		8338562	2117875	10456437

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7967098	2041850	10008948
TOTAL FOR MH- 2202-GENERAL EDUCATION		7967098	2041850	10008948

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	213153	213153
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	213153	213153
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA		7967098	2255003	10222101

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8031096	2017674	10048770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8031096	2017674	10048770
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR		8031096	2017674	10048770
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2983668	658158	3641826
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2983668	658158	3641826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA		2983668	658158	3641826
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13104740	3253674	16358414
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13104740	3253674	16358414
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA		13104740	3253674	16358414

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6379806	1601572	7981378
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6379806	1601572	7981378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR		6379806	1601572	7981378
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17685	17685
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17685	17685
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA		0	17685	17685
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6778170	1680870	8459040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6778170	1680870	8459040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR		6778170	1680870	8459040

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KAHNUWAN  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KAHNUWAN GURDASPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12614176	3051079	15665255
	12614176	3051079	15665255
	12614176	3051079	15665255

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KALA AFGANA  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KALA AFGANA GURDASPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6566435	1660512	8226947
	6566435	1660512	8226947
	6566435	1660512	8226947

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KALABAKRA  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8820092	2155424	10975516
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
	8828092	2179424	11007516

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR	8828092	2179424	11007516
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4319608	1065950	5385558
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4319608	1065950	5385558
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA	4319608	1065950	5385558
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19052724	4932639	23985363
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19052724	4932639	23985363
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27512	232116	259628
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27512	232116	259628
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR	19080236	5164755	24244991

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KALYAN PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20454062	5118794	25572856
	20454062	5118794	25572856

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KALYAN PATIALA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87662	0	87662
	87662	0	87662
	20541724	5118794	25660518

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KAMAI DEVI  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16219715	2403692	18623407
	16219715	2403692	18623407

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65777	152770	218547
	65777	152770	218547

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR	16285492	2556462	18841954
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6017466	1296132	7313598
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6017466	1296132	7313598
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA	6017466	1296132	7313598
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3019804	754226	3774030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3019804	754226	3774030
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA	3019804	754226	3774030
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8410125	2023314	10433439
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8410125	2023314	10433439

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR	8410125	2023314	10433439
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4041049	1015434	5056483
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4041049	1015434	5056483
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	126766	126766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	126766	126766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR	4041049	1142200	5183249
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18425015	4425741	22850756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18425015	4425741	22850756
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	209898	0	209898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209898	0	209898
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR		18634913	4425741	23060654
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12658208	3112612	15770820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12658208	3112612	15770820
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	73140	73140
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	73140	73140
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA		12658208	3185752	15843960
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14769259	3495937	18265196
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14769259	3495937	18265196

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN	14769259	3495937	18265196
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6467157	1617576	8084733
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6467157	1617576	8084733
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR	6467157	1617576	8084733
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5981208	1503486	7484694
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5981208	1503486	7484694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR	5981208	1503486	7484694
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14638512	3625828	18264340
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14638512	3625828	18264340

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	168946	0	168946
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168946	0	168946
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR		14807458	3625828	18433286

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5885688	1482830	7368518
TOTAL FOR MH- 2202-GENERAL EDUCATION		5885688	1482830	7368518
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA		5885688	1482830	7368518

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9219813	2296280	11516093
TOTAL FOR MH- 2202-GENERAL EDUCATION		9219813	2296280	11516093
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA		9219813	2296280	11516093

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KHERA KALMOTE  
ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4583844	1152876	5736720
TOTAL FOR MH- 2202-GENERAL EDUCATION	4583844	1152876	5736720
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR	4583844	1152876	5736720

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KHERI  
SALABATPUR CHAMKAURSAHIB ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10633531	3544048	14177579
TOTAL FOR MH- 2202-GENERAL EDUCATION	10633531	3544048	14177579

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10998	10998
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10998	10998
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR	10633531	3555046	14188577

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KHUDDA  
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10824927	2583520	13408447
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10824927	2583520	13408447
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			198002	310942	508944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198002	310942	508944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR		11022929	2894462	13917391
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	29428737	7232616	36661353
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29428737	7232616	36661353
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN		29428737	7232616	36661353
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7938901	1909355	9848256

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7938901	1909355	9848256
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21021	0	21021
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21021	0	21021
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA	7959922	1909355	9869277
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10862358	2482266	13344624
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10862358	2482266	13344624
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24620	0	24620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24620	0	24620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR	10886978	2482266	13369244

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14329626	3431831	17761457
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		14329626	3431831	17761457
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, KOT BABA DEEP SINGH		14329626	3431831	17761457
DDO- PRINCIPAL GOVERNMENT SENIOR				
SECONDARY SCHOOL, KOT FATEH				
HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8602418	2030546	10632964
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		8602418	2030546	10632964
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, KOT FATEH HOSHIARPUR		8602418	2030546	10632964
DDO- PRINCIPAL GOVERNMENT SENIOR				
SECONDARY SCHOOL, KOT SHAMIR				
BHATINDA				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13474677	3319312	16793989
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		13474677	3319312	16793989
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, KOT SHAMIR BHATINDA		13474677	3319312	16793989
DDO- PRINCIPAL GOVERNMENT SENIOR				
SECONDARY SCHOOL, KOTHE CHET				
SINGH BHATINDA				

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6525767	1614942	8140709
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6525767	1614942	8140709
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA		6525767	1614942	8140709
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7966410	1998320	9964730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7966410	1998320	9964730
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45231	0	45231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45231	0	45231
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR		8011641	1998320	10009961
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3427142	784014	4211156

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA Major Head- 2202-GENERAL EDUCATION		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5000	15000	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3432142	799014	4231156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR		3432142	799014	4231156
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10905521	2948281	13853802
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10905521	2948281	13853802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13127	13127
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13127	13127
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA		10905521	2961408	13866929
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5881650	1279552	7161202
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5881650	1279552	7161202

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA	5881650	1279552	7161202
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19689771	4894853	24584624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19689771	4894853	24584624
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	52923	52923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	52923	52923
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR	19689771	4947776	24637547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6574170	1611744	8185914
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6574170	1611744	8185914
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA	6574170	1611744	8185914

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, LALHERI  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14942754	3767012	18709766
TOTAL FOR MH- 2202-GENERAL EDUCATION	14942754	3767012	18709766
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA	14942754	3767012	18709766

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, LAMBA PIVA  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10125300	2503213	12628513
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	11000	18000	29000
TOTAL FOR MH- 2202-GENERAL EDUCATION	10136300	2521213	12657513

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20699	20699
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20699	20699
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR	10136300	2541912	12678212

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, LASOIE SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, LASOIE SANGRUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7442479	1842138	9284617
	7442479	1842138	9284617
	7442479	1842138	9284617

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, LATALA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5169069	1278212	6447281
	5169069	1278212	6447281

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, LATALA LUDHIANA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32557	0	32557
	32557	0	32557
	5201626	1278212	6479838

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, LEELA MEGH  
SINGH LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4895891	1201608	6097499
			4895891	1201608	6097499
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170676	0	170676
			170676	0	170676
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA		5066567	1201608	6268175
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7771596	1945846	9717442
			7771596	1945846	9717442
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA		7771596	1945846	9717442
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12985562	3264874	16250436
			12985562	3264874	16250436

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

3463392290003492392

3463392290003492392

16448954329387419742828

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

573082212892067020028

573082212892067020028

573082212892067020028

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

12454012310937615563388

66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

110003300044000

12465012314237615607388

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR	12465012	3142376	15607388
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8949234	2193709	11142943
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8949234	2193709	11142943
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR	8949234	2193709	11142943
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5741947	1399736	7141683
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	15000	23000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5749947	1414736	7164683
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR	5749947	1414736	7164683

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4968415	1310643	6279058
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4968415	1310643	6279058
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA		4968415	1310643	6279058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9709382	2439866	12149248
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9709382	2439866	12149248
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR		9709382	2439866	12149248
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10472582	2702150	13174732
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10472582	2702150	13174732
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	101676	101676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	101676	101676

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT	10472582	2803826	13276408
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8483655	2080218	10563873
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8483655	2080218	10563873
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA	8483655	2080218	10563873
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12257422	3062896	15320318
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12257422	3062896	15320318
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49110	0	49110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49110	0	49110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR	12306532	3062896	15369428

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MAGLI NICHI  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MAGLI NICHI LUDHIANA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8347628	2085374	10433002
	8347628	2085374	10433002
	8347628	2085374	10433002

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MAHERU  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MAHERU KAPURTHALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4587858	1152652	5740510
	4587858	1152652	5740510
	4587858	1152652	5740510

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MAHILPUR (BOYS)  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9413488	2331820	11745308
	9413488	2331820	11745308

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	101748	101748
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	101748	101748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR		9413488	2433568	11847056
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12547562	3193681	15741243
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12547562	3193681	15741243
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114474	0	114474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114474	0	114474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR		12662036	3193681	15855717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA					
Major Head- 2202-GENERAL EDUCATION					

<div>DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR</div> <div>Major Head- 2202-GENERAL EDUCATION</div>		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6690720	2049888	8740608
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6690720	2049888	8740608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA		6690720	2049888	8740608
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5796586	1457858	7254444
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5796586	1457858	7254444
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR		5796586	1457858	7254444
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR				
<div>Major Head- 2202-GENERAL EDUCATION</div>		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13659880	3466453	17126333
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13659880	3466453	17126333
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR		13659880	3466453	17126333

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MALSIAJ BAJAN  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MALSIAJ BAJAN LUDHIANA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3323198	800140	4123338
	3323198	800140	4123338
	3323198	800140	4123338

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MALSIAJ  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MALSIAJ JALANDHAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5568976	1348814	6917790
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	7839	24000	31839
	5576815	1372814	6949629
	5576815	1372814	6949629

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANAK MAJRA  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7365123	1849834	9214957
	7365123	1849834	9214957

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA	7365123	1849834	9214957
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5387624	1355782	6743406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5387624	1355782	6743406
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA	5387624	1355782	6743406
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7860274	2407217	10267491
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7860274	2407217	10267491
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB	7860274	2407217	10267491
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11736423	2943996	14680419

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11736423	2943996	14680419
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	202297	202297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	202297	202297
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA	11736423	3146293	14882716
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5355037	1342930	6697967
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5355037	1342930	6697967
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12413	12413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12413	12413
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR	5355037	1355343	6710380

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANEWAL  
MANEWAL  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MANEWAL MANEWAL

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4783105	1239928	6023033
	4783105	1239928	6023033
	4783105	1239928	6023033

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANGAT  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12609629	3095830	15705459
	12609629	3095830	15705459

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MANGAT LUDHIANA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110456	0	110456
	110456	0	110456
	12720085	3095830	15815915

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANGEWAL,  
NABHA MANGEWAL, NABHA  
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7005422	1713674	8719096
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7005422	1713674	8719096
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA		7005422	1713674	8719096
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6957210	1749902	8707112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6957210	1749902	8707112
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	59830	59830
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	59830	59830
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA		6957210	1809732	8766942
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4250903	1147694	5398597
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4250903	1147694	5398597

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA		4250903	1147694	5398597
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8040067	1806314	9846381
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8040067	1806314	9846381
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR		8040067	1806314	9846381
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15118383	3589449	18707832
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	6000	18000	24000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15124383	3607449	18731832
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR		15124383	3607449	18731832
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6019786	1493274	7513060
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		6019786	1493274	7513060
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112576	0	112576
			112576	0	112576
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR				
			6132362	1493274	7625636
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5315701	1336104	6651805
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		5315701	1336104	6651805
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65946	0	65946
			65946	0	65946

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR	5381647	1336104	6717751
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11006052	2562834	13568886
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	11000	0	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11017052	2562834	13579886
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR	11017052	2562834	13579886
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3060952	626551	3687503
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3060952	626551	3687503
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14113	14113
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14113	14113

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR	3060952	640664	3701616
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15611454	3894393	19505847
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15611454	3894393	19505847
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5340	5340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5340	5340
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA	15611454	3899733	19511187
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5969227	1465636	7434863
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5969227	1465636	7434863
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37376	0	37376

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37376	0	37376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL	6006603	1465636	7472239
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22376489	5627784	28004273
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22376489	5627784	28004273
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20549	20549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20549	20549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR	22376489	5648333	28024822
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12262525	2553388	14815913
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12270525	2577388	14847913

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR	12270525	2577388	14847913
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15708308	3849128	19557436
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15708308	3849128	19557436
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	349553	349553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	349553	349553
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR	15708308	4198681	19906989
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-LEAVE ENCASHMENT BENEFITS	636640	0	636640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636640	0	636640
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10317667	2554345	12872012
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10317667	2554345	12872012

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA	10954307	2554345	13508652
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9684760	2385626	12070386
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9684760	2385626	12070386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR	9684760	2385626	12070386
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6981628	1755778	8737406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6981628	1755778	8737406
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA	7017628	1755778	8773406

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MUSTFABAD  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6125831	1449912	7575743
TOTAL FOR MH- 2202-GENERAL EDUCATION	6125831	1449912	7575743

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11300	0	11300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11300	0	11300

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MUSTFABAD FATEHGARH SAHIB

6137131	1449912	7587043
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DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, N M SINGH  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12328736	3000735	15329471
TOTAL FOR MH- 2202-GENERAL EDUCATION	12328736	3000735	15329471

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14034	14034
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14034	14034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR		12328736	3014769	15343505
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7410735	1653602	9064337
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7410735	1653602	9064337
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR		7410735	1653602	9064337
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14114102	4605787	18719889
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14114102	4605787	18719889
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44621	0	44621
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44621	0	44621

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUH FATEHGARH SAHIB	14158723	4605787	18764510
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12741383	3322741	16064124
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12741383	3322741	16064124
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12778	12017	24795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12778	12017	24795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA	12754161	3334758	16088919
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4272089	873578	5145667
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4280089	897578	5177667

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR	4280089	897578	5177667
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7450440	1869005	9319445
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7450440	1869005	9319445
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR	7450440	1869005	9319445
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12119168	2917918	15037086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12119168	2917918	15037086
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR	12119168	2917918	15037086
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3194499	1344352	4538851

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	3194499	1344352	4538851
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58247	216424	274671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58247	216424	274671
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR	3252746	1560776	4813522
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12210811	3023443	15234254
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12210811	3023443	15234254
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7229	6372	13601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7229	6372	13601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA	12218040	3029815	15247855
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA				
Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5650234	1399840	7050074
			5650234	1399840	7050074
			5650234	1399840	7050074
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	12208555	3061495	15270050
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12208555	3061495	15270050
			12208555	3061495	15270050
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB				
			12208555	3061495	15270050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17404379	4351588	21755967
			17404379	4351588	21755967
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86668	0	86668

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86668	0	86668
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN	17491047	4351588	21842635
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9434172	2303969	11738141
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9434172	2303969	11738141
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5400	0	5400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5400	0	5400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA	9439572	2303969	11743541
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5708132	1427528	7135660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5708132	1427528	7135660

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR	5708132	1427528	7135660
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4724645	1182062	5906707
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4732645	1206062	5938707
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	193762	193762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	193762	193762
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR	4732645	1399824	6132469
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9132075	2275072	11407147
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9132075	2275072	11407147

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA	9132075	2275072	11407147
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9297558	2418256	11715814
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	11000	33000	44000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9308558	2451256	11759814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD	9308558	2451256	11759814
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38917721	12523226	51440947
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38917721	12523226	51440947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR	38917721	12523226	51440947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15346668	3738711	19085379
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15346668	3738711	19085379
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26675	26675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26675	26675
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT		15346668	3765386	19112054
	Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9456143	2322609	11778752
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9456143	2322609	11778752
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA		9456143	2322609	11778752
	Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8476471	2080776	10557247
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8476471	2080776	10557247

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA	8476471	2080776	10557247
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3371116	839612	4210728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3371116	839612	4210728
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN	3371116	839612	4210728
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4641100	1200056	5841156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4641100	1200056	5841156
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI	4641100	1200056	5841156
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8566844	2146594	10713438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8566844	2146594	10713438

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB	8566844	2146594	10713438
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4987468	1235542	6223010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4987468	1235542	6223010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR	4987468	1235542	6223010
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3887367	934314	4821681
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3887367	934314	4821681
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR	3887367	934314	4821681
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8811285	2105470	10916755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8811285	2105470	10916755

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120350	0	120350
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120350	0	120350
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA		8931635	2105470	11037105

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2254368	558962	2813330
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5000	15000	20000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2259368	573962	2833330
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR		2259368	573962	2833330

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11670653	2903539	14574192
TOTAL FOR MH- 2202-GENERAL EDUCATION		11670653	2903539	14574192

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR	11670653	2903539	14574192
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7266290	1777317	9043607
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7266290	1777317	9043607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR	7266290	1777317	9043607
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11422497	2629918	14052415
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11422497	2629918	14052415
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA	11422497	2629918	14052415
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17419494	4256392	21675886
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17419494	4256392	21675886

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	17419494	4256392	21675886
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12536567	3144209	15680776
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12536567	3144209	15680776
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR	12536567	3144209	15680776
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8639615	2187634	10827249
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8639615	2187634	10827249
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA	8639615	2187634	10827249
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12877818	2989838	15867656
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12877818	2989838	15867656

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL	12877818	2989838	15867656
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11158978	2806844	13965822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11158978	2806844	13965822
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA	11158978	2806844	13965822
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14916756	3796364	18713120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14916756	3796364	18713120
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR	14916756	3796364	18713120
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4119480	1037798	5157278
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4119480	1037798	5157278

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA	4119480	1037798	5157278
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5621972	1386385	7008357
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5621972	1386385	7008357
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB	5621972	1386385	7008357
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7684462	1981067	9665529
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7684462	1981067	9665529
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA	7684462	1981067	9665529
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6054182	1524928	7579110

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6054182	1524928	7579110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR		6054182	1524928	7579110
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14259826	3572650	17832476
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14259826	3572650	17832476
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR		14259826	3572650	17832476
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8039278	1948298	9987576
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8039278	1948298	9987576
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA		8039278	1948298	9987576
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8579872	2608533	11188405

Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8579872	2608533	11188405
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8579872	2608533	11188405
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	176947	114129	291076
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR			176947	114129	291076
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR		8756819	2722662	11479481
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6771708	1698944	8470652
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6771708	1698944	8470652
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR					
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR		6771708	1698944	8470652
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	14377137	3133288	17510425

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14377137	3133288	17510425
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	339097	0	339097
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	339097	0	339097
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR	14716234	3133288	17849522
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5500685	1655378	7156063
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5500685	1655378	7156063
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL	5500685	1655378	7156063
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9788797	2422049	12210846
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9788797	2422049	12210846

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA	9788797	2422049	12210846
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15062029	3717421	18779450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15062029	3717421	18779450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB	15122029	3717421	18839450
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3203999	803741	4007740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3203999	803741	4007740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR	3203999	803741	4007740

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, RUPALON  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, RUPALON LUDHIANA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10028506	2769762	12798268
	10028506	2769762	12798268
	10028506	2769762	12798268

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, RURKI KHAS  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3674778	915202	4589980
	3674778	915202	4589980

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, RURKI KHAS HOSHIARPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16000	0	16000
	16000	0	16000
	3690778	915202	4605980

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SADA SINGH  
WALA MANSA  
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7471148	1872532	9343680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7471148	1872532	9343680
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA		7471148	1872532	9343680
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6144698	1546428	7691126
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6144698	1546428	7691126
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA		6144698	1546428	7691126
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10966100	2948240	13914340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10966100	2948240	13914340
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	176839	176839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	176839	176839

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR	10966100	3125079	14091179
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8481834	2059136	10540970
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8481834	2059136	10540970
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80900	11270	92170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80900	11270	92170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR	8562734	2070406	10633140
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14112513	3479732	17592245
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14112513	3479732	17592245
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA	14112513	3479732	17592245

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SAMLAH ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5019351	1378048	6397399
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TOTAL FOR MH- 2202-GENERAL  
EDUCATION

5019351	1378048	6397399
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Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18549	0	18549
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TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

18549	0	18549
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TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SAMLAH ROPAR

5037900	1378048	6415948
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DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SANAMPUR  
MAKHOWAL HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8824907	2945252	11770159
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TOTAL FOR MH- 2202-GENERAL  
EDUCATION

8824907	2945252	11770159
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TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SANAMPUR MAKHOWAL  
HOSHIARPUR

8824907	2945252	11770159
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DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SANAUR PATIALA  
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18055433	4693818	22749251
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18055433	4693818	22749251
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA		18055433	4693818	22749251
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13073787	3147185	16220972
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13073787	3147185	16220972
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49215	564141	613356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49215	564141	613356
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR		13123002	3711326	16834328
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7845132	1901797	9746929
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7845132	1901797	9746929

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR	7845132	1901797	9746929
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7732268	1949034	9681302
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7732268	1949034	9681302
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21011	0	21011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21011	0	21011
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB	7753279	1949034	9702313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20736084	5016337	25752421
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20736084	5016337	25752421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR	20736084	5016337	25752421

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SARAWAN  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES9006516218663811193154

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

9006516218663811193154

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS0125142125142

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

0125142125142

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SARAWAN FARIDKOT

9006516231178011318296

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SARDULGARH  
(BOYS) MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES11718160289833014616490

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

11718160289833014616490

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS0366010366010

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

0366010366010

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA	11718160	3264340	14982500
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8232422	2030606	10263028
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8232422	2030606	10263028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR	8232422	2030606	10263028
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5998446	1489068	7487514
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5998446	1489068	7487514
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAH	5998446	1489068	7487514
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7664084	1934317	9598401
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7664084	1934317	9598401

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA	7664084	1934317	9598401
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8779434	2103239	10882673
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8779434	2103239	10882673
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA	8779434	2103239	10882673
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34197131	8471636	42668767
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34197131	8471636	42668767
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA	34197131	8471636	42668767
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	01-GRATUITIES	1150998	491235	1642233
	01-LEAVE ENCASHMENT BENEFITS	1150998	491235	1642233
	01-PENSION AND OTHER RETIREMENT BENEFITS	1150998	491235	1642233

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1150998	491235	1642233
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA	1150998	491235	1642233
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5337341	1321854	6659195
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5337341	1321854	6659195
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN	5337341	1321854	6659195
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12085678	3007121	15092799
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12085678	3007121	15092799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA	12085678	3007121	15092799

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10444814	2628895	13073709
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10444814	2628895	13073709
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA		10444814	2628895	13073709
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12405	12405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12405	12405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR		0	12405	12405
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10882909	2620397	13503306
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10882909	2620397	13503306
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA		10882909	2620397	13503306

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SHERPUR KALAN  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SHERPUR KALAN LUDHIANA

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

3145248      840447      3985695

3145248      840447      3985695

3145248      840447      3985695

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SIDHWAN  
BET(BOYS) LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SIDHWAN BET(BOYS)  
LUDHIANA

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

5277928      1309082      6587010

5277928      1309082      6587010

5277928      1309082      6587010

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SIDHWAN DORA  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

9467784      2366436      11834220

9467784      2366436      11834220

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105772	0	105772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105772	0	105772
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA		9573556	2366436	11939992
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11943496	3370750	15314246
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11943496	3370750	15314246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	243100	243100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	243100	243100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR		11943496	3613850	15557346
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11112574	2640942	13753516

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		11112574	2640942	13753516
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA		11112574	2640942	13753516
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7427014	1861224	9288238
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7427014	1861224	9288238
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA		7427014	1861224	9288238
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11718824	2832998	14551822
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11718824	2832998	14551822
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	163298	0	163298
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163298	0	163298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA		11882122	2832998	14715120

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	0	76522	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	76522	76522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR		0	76522	76522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13343858	3283514	16627372
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13343858	3283514	16627372
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14390	14390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14390	14390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR		13343858	3297904	16641762
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHTSAL ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHTSAL ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR  
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

610952832389418

610952832389418

610952832389418

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

12329213306358615392799

12329213306358615392799

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

10000010000

10000010000

12339213306358615402799

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

22001754533472627336480

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22001754	5334726	27336480
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR	22001754	5334726	27336480
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	0	56246	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	56246	56246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR	0	56246	56246
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5562589	1358342	6920931
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5562589	1358342	6920931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA	5562589	1358342	6920931
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6476739	1920855	8397594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6476739	1920855	8397594

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR- 1 HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

3202850320285

3202850320285

679702419208558717879

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

520697711146586321635

520697711146586321635

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

75298075298

75298075298

528227511146586396933

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR	01-GOVERNMENT PRIMARY SCHOOLS	13569255	3402581	16971836
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13569255	3402581	16971836
			13569255	3402581	16971836
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14928435	3777108	18705543
			14928435	3777108	18705543
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	197222	197222
			0	197222	197222
			14928435	3974330	18902765

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16159205	3869062	20028267
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		16159205	3869062	20028267
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21010	21010
			0	21010	21010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDI	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR		16159205	3890072	20049277
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1742947	430638	2173585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA	TOTAL FOR MH- 2202-GENERAL EDUCATION		1742947	430638	2173585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA		1742947	430638	2173585
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10773620	2690664	13464284
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10773620	2690664	13464284

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

18000018000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

18000018000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR

10791620269066413482284

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

11647519276179714409316

TOTAL FOR MH- 2202-GENERAL EDUCATION

11647519276179714409316

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA

11647519276179714409316

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

783969919300809769779

TOTAL FOR MH- 2202-GENERAL EDUCATION

783969919300809769779

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA

783969919300809769779

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, TIBBA  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9862292	2325939	12188231
TOTAL FOR MH- 2202-GENERAL EDUCATION	9862292	2325939	12188231
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA	9862292	2325939	12188231

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, TIBBA TAPPARIAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5078764	1271868	6350632
TOTAL FOR MH- 2202-GENERAL EDUCATION	5078764	1271868	6350632
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN	5078764	1271868	6350632

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, TODARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11507452	2842115	14349567
TOTAL FOR MH- 2202-GENERAL EDUCATION	11507452	2842115	14349567

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	51002	51002
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	51002	51002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR	11507452	2893117	14400569
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10509303	2559821	13069124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10509303	2559821	13069124
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	41217	41217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	41217	41217
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR	10509303	2601038	13110341
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6465688	1627826	8093514
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6473688	1651826	8125514
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR	6473688	1651826	8125514
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7646086	1916346	9562432
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7646086	1916346	9562432
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA	7646086	1916346	9562432
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5050284	1179524	6229808
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5050284	1179524	6229808
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHR	5050284	1179524	6229808
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6040774	1504325	7545099

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6040774	1504325	7545099
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46091	71820	117911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46091	71820	117911
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR	6086865	1576145	7663010
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6242676	1564250	7806926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6242676	1564250	7806926
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA	6242676	1564250	7806926
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23205831	5773256	28979087
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23205831	5773256	28979087

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR	23205831	5773256	28979087
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6017824	1833225	7851049
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6017824	1833225	7851049
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54714	54714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	54714	54714
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT	6017824	1887939	7905763
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9708067	2463430	12171497
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9708067	2463430	12171497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR	9708067	2463430	12171497

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL,(GIRLS) NANGAL  
TOWNSHIP ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL,(GIRLS) NANGAL TOWNSHIP  
ROPAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15491084	3802301	19293385
	15491084	3802301	19293385
	15491084	3802301	19293385

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL,(GIRLS), NURPUR  
BEDI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL,(GIRLS), NURPUR BEDI

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7314729	4571855	11886584
	7314729	4571855	11886584
	7314729	4571855	11886584

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL,BHODIPURA  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3314039	827486	4141525
	3314039	827486	4141525

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA	3314039	827486	4141525
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7281760	1871386	9153146
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7281760	1871386	9153146
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,CHAK DUHA WALA MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8697	132780	141477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8697	132780	141477
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,CHAK DUHA WALA MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA	7290457	2004166	9294623
Major Head- 2235-SOCIAL SECURITY AND WELFARE	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK DUHA WALA MUKATSAR	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9406232	2320268	11726500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9406232	2320268	11726500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	560546	0	560546
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	560546	0	560546
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR	9966778	2320268	12287046
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20089713	4854420	24944133
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20089713	4854420	24944133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR	20089713	4854420	24944133

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDERY SCHOOL PODDA SURA  
SINGH HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15468718	3836778	19305496
TOTAL FOR MH- 2202-GENERAL EDUCATION	15468718	3836778	19305496
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR	15468718	3836778	19305496

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDERY SCHOOL, HIMMATPUR  
DHANOA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9734418	2461453	12195871
TOTAL FOR MH- 2202-GENERAL EDUCATION	9734418	2461453	12195871

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	223748	223748
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	223748	223748
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR	9734418	2685201	12419619

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDRY SCHOOL CHAPPAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11633502	2847474	14480976
TOTAL FOR MH- 2202-GENERAL EDUCATION		11633502	2847474	14480976
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR		11633502	2847474	14480976

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDRY SCHOOL GIRLS VALTOHA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4359053	1028548	5387601
TOTAL FOR MH- 2202-GENERAL EDUCATION		4359053	1028548	5387601
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA		4359053	1028548	5387601

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL (BOYS)

GIDDERBAHA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10908197	2788906	13697103
TOTAL FOR MH- 2202-GENERAL EDUCATION		10908197	2788906	13697103
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR		10908197	2788906	13697103

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL (BOYS) MALOUT

MANDI HARJIRAM MUKATSAR

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7973194	1974196	9947390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7973194	1974196	9947390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR		7973194	1974196	9947390
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17485864	4288754	21774618
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17485864	4288754	21774618
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR		17485864	4288754	21774618
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17601512	4361841	21963353
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17601512	4361841	21963353
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR		17601512	4361841	21963353

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL (GIRLS) MALOUT  
MANDI MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL (GIRLS) MALOUT MANDI  
MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20337283	5096622	25433905
	20337283	5096622	25433905
	20337283	5096622	25433905

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL ABUL KHURANA  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL ABUL KHURANA MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8264675	1933958	10198633
	8264675	1933958	10198633
	8264675	1933958	10198633

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL BADAL MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL BADAL MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9116986	2299188	11416174
	9116986	2299188	11416174
	9116986	2299188	11416174

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL BARIWALA  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL BARIWALA MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11944785	2934726	14879511
	11944785	2934726	14879511
	11944785	2934726	14879511

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL BHALLIANA  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL BHALLIANA MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7901699	1977483	9879182
	7901699	1977483	9879182
	7901699	1977483	9879182

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL CHANNU  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL CHANNU MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6116112	1498455	7614567
	6116112	1498455	7614567
	6116112	1498455	7614567

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL DABWALI DHAB  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL DABWALI DHAB MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5879659	1360690	7240349
	5879659	1360690	7240349
	5879659	1360690	7240349

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL FAQUIRSAR DHAB  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL FAQUIRSAR DHAB MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6642869	1632960	8275829
	6642869	1632960	8275829
	6642869	1632960	8275829

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL GHUMIARA  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL GHUMIARA MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7387531	1851880	9239411
	7387531	1851880	9239411
	7387531	1851880	9239411

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL GURUSAR  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL GURUSAR MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5511840	1320282	6832122
	5511840	1320282	6832122
	5511840	1320282	6832122

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL HAKKUWALA  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL HAKKUWALA MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7460540	1868398	9328938
	7460540	1868398	9328938
	7460540	1868398	9328938

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL JHURAR MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL JHURAR MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10690110	2729830	13419940
	10690110	2729830	13419940
	10690110	2729830	13419940

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL KANDHU KHERA  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL KANDHU KHERA MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4959046	1245194	6204240
	4959046	1245194	6204240
	4959046	1245194	6204240

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL KOTLI ABLU  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL KOTLI ABLU MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8750090	2195206	10945296
	8750090	2195206	10945296
	8750090	2195206	10945296

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL LAMBI MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL LAMBI MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11853063	2800563	14653626
	11853063	2800563	14653626
	11853063	2800563	14653626

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL LILLIAN WALI  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL LILLIAN WALI MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7487028	1794446	9281474
	7487028	1794446	9281474
	7487028	1794446	9281474

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL, PHULLU KHERA  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL, PHULLU KHERA MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7510619	1862274	9372893
	7510619	1862274	9372893
	7510619	1862274	9372893

DDO- PRINCIPAL GOVERNMENT SR  
SECONDARY SCHOOL BANGA  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SR SECONDARY SCHOOL  
BANGA NAWANSHAHAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7425436	1685676	9111112
	7425436	1685676	9111112
	7425436	1685676	9111112

DDO- PRINCIPAL GOVERNMENT SR. SEC.  
SCHOOL(BOYS),CINEMA ROAD,  
LUDHIANA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SR. SEC.  
SCHOOL(BOYS),CINEMA ROAD,  
LUDHIANA LUDHIANA

DDO- PRINCIPAL GOVERNMENT SR. SEC.  
SCHOOL, DHADE BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SR. SEC. SCHOOL, DHADE  
BHATINDA

DDO- PRINCIPAL GOVERNMENT SR. SEC.  
SCHOOL, GHUMAN KALAN BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SR. SEC. SCHOOL,  
GHUMAN KALAN BHATINDA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45697773	11008319	56706092
	45697773	11008319	56706092
	45697773	11008319	56706092
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2675120	634600	3309720
	2675120	634600	3309720
	2675120	634600	3309720
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4503491	1139530	5643021
	4503491	1139530	5643021
	4503491	1139530	5643021

DDO- PRINCIPAL GOVERNMENT SR. SEC.  
SCHOOL, KUNDAL FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5320746	1339642	6660388
	5320746	1339642	6660388

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SR. SEC. SCHOOL,  
KUNDAL FEROZEPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10470	10470
	0	10470	10470
	5320746	1350112	6670858

DDO- PRINCIPAL GOVERNMENT SR. SEC.  
SCHOOL, LALTON KALAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SR. SEC. SCHOOL, LALTON  
KALAN LUDHIANA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11195462	2771109	13966571
	11195462	2771109	13966571
	11195462	2771109	13966571

DDO- PRINCIPAL GOVERNMENT SR. SEC.  
SCHOOL, MANNA SINGH WALA  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5748675	1443194	7191869
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5748675	1443194	7191869
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61442	0	61442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61442	0	61442
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR	5810117	1443194	7253311
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	154986	0	154986
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154986	0	154986
DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR	154986	0	154986
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5260290	1379140	6639430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5260290	1379140	6639430
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA	5260290	1379140	6639430

DDO- PRINCIPAL GOVERNMENT SR.  
SECONDARY SCHOOL, BANGI-KALAN  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14085131	3515454	17600585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14085131	3515454	17600585
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA	14085131	3515454	17600585

DDO- PRINCIPAL GOVERNMENT SR.  
SECONDARY SCHOOL, CIVIL LINES  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30231645	8049234	38280879
TOTAL FOR MH- 2202-GENERAL EDUCATION	30231645	8049234	38280879

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28316	0	28316
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28316	0	28316
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA	30259961	8049234	38309195

DDO- PRINCIPAL GOVERNMENT SR.  
SECONDARY SCHOOL, WAJIDPUR  
NAGAWA FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24880940	6141308	31022248
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24880940	6141308	31022248
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB		24880940	6141308	31022248
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32907318	8264619	41171937
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32907318	8264619	41171937
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	84841	84841
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	84841	84841
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR		32907318	8349460	41256778
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15412237	3817178	19229415
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15412237	3817178	19229415

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

95468117469212937

95468117469212937

15507705393464719442352

DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

15567306389668219463988

15567306389668219463988

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

03950739507

03950739507

15567306393618919503495

DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

25437914633645431774368

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25437914	6336454	31774368
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151939	119025	270964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151939	119025	270964
DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA	25589853	6455479	32045332
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40871000	10035287	50906287
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40871000	10035287	50906287
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6666	0	6666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6666	0	6666
	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI	40877666	10035287	50912953
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26859812	6760080	33619892
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26859812	6760080	33619892
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI		26859812	6760080	33619892
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11892128	3021411	14913539
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11892128	3021411	14913539
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI		11892128	3021411	14913539
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13176594	3320828	16497422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13176594	3320828	16497422
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI		13176594	3320828	16497422

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12099318	3020054	15119372
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI		12099318	3020054	15119372
			12099318	3020054	15119372
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22980400	5635198	28615598
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI		22980400	5635198	28615598
			22980400	5635198	28615598
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21427855	5327607	26755462
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI		21427855	5327607	26755462
			21427855	5327607	26755462

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6070545	1496541	7567086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6070545	1496541	7567086
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI		6070545	1496541	7567086
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12802187	3190358	15992545
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12802187	3190358	15992545
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI		12802187	3190358	15992545
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13575350	3211112	16786462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13575350	3211112	16786462
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI		13575350	3211112	16786462

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7563328	1863442	9426770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7563328	1863442	9426770
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI		7563328	1863442	9426770
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5923522	1415134	7338656
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5923522	1415134	7338656
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI		5923522	1415134	7338656
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7802393	1879348	9681741
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7802393	1879348	9681741
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI		7802393	1879348	9681741
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9706376	2363600	12069976

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9706376	2363600	12069976
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI	9706376	2363600	12069976
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14082880	3476404	17559284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14082880	3476404	17559284
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI	14082880	3476404	17559284
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12248432	3205750	15454182
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12248432	3205750	15454182
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI	12248432	3205750	15454182
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9890487	2566246	12456733

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9890487	2566246	12456733
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI		9890487	2566246	12456733
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14595324	3521197	18116521
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		14595324	3521197	18116521
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI		14595324	3521197	18116521
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9668867	2467713	12136580
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9668867	2467713	12136580
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI		9668867	2467713	12136580
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10989150	2680668	13669818

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		10989150	2680668	13669818
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI		10989150	2680668	13669818
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8374227	2023220	10397447
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8374227	2023220	10397447
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI		8374227	2023220	10397447
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6999864	1701799	8701663
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6999864	1701799	8701663
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI		6999864	1701799	8701663
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18901152	4534168	23435320

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		18901152	4534168	23435320
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI		18901152	4534168	23435320
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14546717	3590883	18137600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14546717	3590883	18137600
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI		14546717	3590883	18137600
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12731923	3081319	15813242
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12731923	3081319	15813242
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI		12731923	3081319	15813242
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14796696	3704506	18501202
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14796696	3704506	18501202

DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI		14796696	3704506	18501202
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		4839736	1219780	6059516
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4839736	1219780	6059516
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR		4839736	1219780	6059516
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		19969361	4891476	24860837
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19969361	4891476	24860837
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN		19969361	4891476	24860837
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		7323833	2041539	9365372
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7323833	2041539	9365372

DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN- 2,GURDASPUR	7323833	2041539	9365372
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14850809	3658219	18509028
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14850809	3658219	18509028
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA	14850809	3658219	18509028
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5639633	1324438	6964071
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5639633	1324438	6964071
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR	5839633	1324438	7164071
DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44745	0	44745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44745	0	44745
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT	44745	0	44745

DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7390633	1835832	9226465
TOTAL FOR MH- 2202-GENERAL EDUCATION	7390633	1835832	9226465
TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA	7390633	1835832	9226465

DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6486410	1608840	8095250
TOTAL FOR MH- 2202-GENERAL EDUCATION	6486410	1608840	8095250
TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB	6486410	1608840	8095250

DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2716302	677938	3394240
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DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2716302	677938	3394240
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO	2716302	677938	3394240
DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5867946	1407254	7275200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5867946	1407254	7275200
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA	5867946	1407254	7275200
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4942140	1242206	6184346
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4942140	1242206	6184346
	TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA	4942140	1242206	6184346
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7785941	1918300	9704241
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7785941	1918300	9704241

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA	7785941	1918300	9704241
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5955398	1672751	7628149
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5955398	1672751	7628149
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA	5955398	1672751	7628149
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5360168	1400670	6760838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5360168	1400670	6760838
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN	5360168	1400670	6760838
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8469457	2103458	10572915
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8469457	2103458	10572915

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR	8469457	2103458	10572915
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8913777	2100048	11013825
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8913777	2100048	11013825
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47621	166150	213771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47621	166150	213771
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR	8961398	2266198	11227596
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12313090	3053118	15366208
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12313090	3053118	15366208
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR	12313090	3053118	15366208

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, KEHAR SINGH  
WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, KEHAR  
SINGH WALA FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7649959	1974978	9624937
	7649959	1974978	9624937
	7649959	1974978	9624937

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, KOT BHAI  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, KOT BHAI  
MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10844339	2732721	13577060
	10844339	2732721	13577060
	10844339	2732721	13577060

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, LAKHA HAZI  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, LAKHA  
HAZI FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5255902	1328500	6584402
	5255902	1328500	6584402
	5255902	1328500	6584402

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, MEHLAN  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, MEHLAN  
SANGRUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12027705	3080986	15108691
	12027705	3080986	15108691
	12027705	3080986	15108691

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, MULOWAL  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, MULOWAL  
SANGRUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10551057	2547651	13098708
	10551057	2547651	13098708
	10551057	2547651	13098708

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, MUNDIAN KALAN  
MUNDIAN KALAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, MUNDIAN  
KALAN MUNDIAN KALAN

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20509451	5430638	25940089
	20509451	5430638	25940089
	20509451	5430638	25940089

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, RATOL ROHI  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, RATOL  
ROHI FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5501801	1400246	6902047
	5501801	1400246	6902047
	5501801	1400246	6902047

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, RUKNA BEGU  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, RUKNA  
BEGU FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4898179	1197891	6096070
	4898179	1197891	6096070
	4898179	1197891	6096070

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, SARHALI  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, SARHALI  
FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2975932	891072	3867004
	2975932	891072	3867004
	2975932	891072	3867004

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10786773	2675450	13462223
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10786773	2675450	13462223
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR		10786773	2675450	13462223
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11763019	2961394	14724413
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11763019	2961394	14724413
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92416	0	92416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92416	0	92416
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR		11855435	2961394	14816829
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6882526	1629660	8512186
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6882526	1629660	8512186
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR		6882526	1629660	8512186
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14591128	3563118	18154246
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14591128	3563118	18154246
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR		14591128	3563118	18154246
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7289915	1801954	9091869
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7289915	1801954	9091869
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR		7289915	1801954	9091869

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16193184	4140684	20333868
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16193184	4140684	20333868
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8689383	2169768	10859151
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8689383	2169768	10859151
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19334037	4991583	24325620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19334037	4991583	24325620
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19334037	4991583	24325620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19334037	4991583	24325620

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY  
SCHOOL,GURUHARBAHAI(GIRLS)  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY  
SCHOOL,GURUHARBAHAI(GIRLS)  
FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

15150512      3637809      18788321

15150512      3637809      18788321

15150512      3637809      18788321

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,HAZARA SINGH  
WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL,HAZARA  
SINGH WALA FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

6837985      1732360      8570345

6837985      1732360      8570345

6837985      1732360      8570345

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,JALLALABAD(BOYS)  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

20334502      5307630      25642132

20334502      5307630      25642132

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR	20334502	5307630	25642132
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30647093	8269932	38917025
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	30647093	8269932	38917025
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR	30647093	8269932	38917025
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9859062	2462278	12321340
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9859062	2462278	12321340
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR	9859062	2462278	12321340

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7563589	1836926	9400515
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR		7563589	1836926	9400515
			7563589	1836926	9400515
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15105197	3529118	18634315
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR		15105197	3529118	18634315
			15105197	3529118	18634315
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9144259	2248580	11392839
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR		9144259	2248580	11392839
			9144259	2248580	11392839

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16716086	4179024	20895110
TOTAL FOR MH- 2202-GENERAL EDUCATION		16716086	4179024	20895110
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR		16716086	4179024	20895110
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8449900	2047973	10497873
TOTAL FOR MH- 2202-GENERAL EDUCATION		8449900	2047973	10497873
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR		8449900	2047973	10497873
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8271300	2070856	10342156
TOTAL FOR MH- 2202-GENERAL EDUCATION		8271300	2070856	10342156
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA		8271300	2070856	10342156
DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2369248	513026	2882274
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	8000	24000	32000
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	2377248	537026	2914274
TOTAL FOR DDO- PRINCIPAL GOVT.			
SR,SEC SCHOOL, TALWAN JALANDHAR	2377248	537026	2914274

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL  
(GIRLS), MAKHU FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5162530	1224579	6387109
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	5162530	1224579	6387109
TOTAL FOR DDO- PRINCIPAL GOVT. SR.			
SEC. SCHOOL (GIRLS), MAKHU			
FEROZEPUR	5162530	1224579	6387109

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL  
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18151692	4704812	22856504
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	18151692	4704812	22856504

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	60671	339591	400262

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60671	339591	400262
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR		18212363	5044403	23256766
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7725258	1841286	9566544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7725258	1841286	9566544
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA		7725258	1841286	9566544
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6972653	1758107	8730760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6972653	1758107	8730760
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA		6972653	1758107	8730760
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5284003	1281458	6565461
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5284003	1281458	6565461

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA	5284003	1281458	6565461
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	126414	0	126414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126414	0	126414
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT	126414	0	126414
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11134841	2675646	13810487
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11134841	2675646	13810487
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	95178	95178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	95178	95178
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR	11134841	2770824	13905665

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13890445	3288048	17178493
			13890445	3288048	17178493
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44567	0	44567
			44567	0	44567
		TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR	13935012	3288048	17223060
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4459638	1151193	5610831
			4459638	1151193	5610831
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR		4459638	1151193	5610831
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11870629	3015047	14885676
			11870629	3015047	14885676
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR		11870629	3015047	14885676

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, BHAGGOKE FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, BHAGGOKE FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5097922	1285604	6383526
	5097922	1285604	6383526
	5097922	1285604	6383526

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, BHOKHRA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11591909	2837953	14429862
	11591909	2837953	14429862

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, BHOKHRA BHATINDA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19641	0	19641
	19641	0	19641
	11611550	2837953	14449503

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, BUNDALA JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4685268	1167662	5852930
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	4693268	1191662	5884930
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50535	0	50535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50535	0	50535
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR	4743803	1191662	5935465
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6350366	1345862	7696228
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6350366	1345862	7696228
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37535	0	37535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37535	0	37535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA	6387901	1345862	7733763
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9307613	2194186	11501799
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR		9307613	2194186	11501799
			9307613	2194186	11501799
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6746332	1692942	8439274
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA		6746332	1692942	8439274
			6746332	1692942	8439274
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5046512	1224698	6271210
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA		5046512	1224698	6271210
			5046512	1224698	6271210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6621028	1646210	8267238
			6621028	1646210	8267238

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR	6621028	1646210	8267238
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6209183	1514702	7723885
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6209183	1514702	7723885
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR	6209183	1514702	7723885
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13047794	2494272	15542066
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13055794	2518272	15574066
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11022	11022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11022	11022
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR	13055794	2529294	15585088

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

245043071355217

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

245043071355217

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR

245043071355217

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

9446792228237011729162

TOTAL FOR MH- 2202-GENERAL EDUCATION

9446792228237011729162

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR

9446792228237011729162

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

682363518562638679898

TOTAL FOR MH- 2202-GENERAL EDUCATION

682363518562638679898

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA

682363518562638679898

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7126151	1730858	8857009
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7126151	1730858	8857009
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR		7126151	1730858	8857009
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17025270	4236529	21261799
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17025270	4236529	21261799
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR		17025270	4236529	21261799
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10495501	2648835	13144336
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10495501	2648835	13144336
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR		10495501	2648835	13144336
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8463180	2126097	10589277
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8463180	2126097	10589277

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA		8463180	2126097	10589277
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6355492	1586144	7941636
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6355492	1586144	7941636
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR		6355492	1586144	7941636
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3852029	886895	4738924
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3852029	886895	4738924
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA		3852029	886895	4738924
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10657923	2688484	13346407
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10657923	2688484	13346407
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR		10657923	2688484	13346407

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11890045	2896228	14786273
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11890045	2896228	14786273
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			29795	11200	40995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29795	11200	40995
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR		11919840	2907428	14827268
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2274716	517696	2792412
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5000	15000	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2279716	532696	2812412
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR		2279716	532696	2812412
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4550326	1121834	5672160

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	4550326	1121834	5672160
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	88583	88583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	88583	88583
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR	4550326	1210417	5760743
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6786746	1623764	8410510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6786746	1623764	8410510
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR	6786746	1623764	8410510
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12671195	3181776	15852971
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12671195	3181776	15852971
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR	12671195	3181776	15852971

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11097877	2773738	13871615
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11097877	2773738	13871615
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR		11097877	2773738	13871615
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14782702	3485710	18268412
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14782702	3485710	18268412
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR		14782702	3485710	18268412
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11262940	2858272	14121212
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11262940	2858272	14121212
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA		11262940	2858272	14121212
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14892372	3688762	18581134
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14892372	3688762	18581134

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	479018	731586	1210604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	679018	731586	1410604
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR	15571390	4420348	19991738

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5482890	1153646	6636536
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5490890	1177646	6668536
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR	5490890	1177646	6668536

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5154572	1191120	6345692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5154572	1191120	6345692

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR	5154572	1191120	6345692
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9951136	2550116	12501252
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9951136	2550116	12501252
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152524	75565	228089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152524	75565	228089
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR	10103660	2625681	12729341
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA) Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7196331	1821634	9017965
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7196331	1821634	9017965
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)	7196331	1821634	9017965
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA) Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7602074	1904760	9506834
			7602074	1904760	9506834
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)		7602074	1904760	9506834
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8705003	2150445	10855448
			8705003	2150445	10855448
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8705003	2150445	10855448
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)		8705003	2150445	10855448
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3633299	868053	4501352
			3633299	868053	4501352
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3633299	868053	4501352
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)		3633299	868053	4501352
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3633299	868053	4501352
			3633299	868053	4501352

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14459723	3604116	18063839
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)		14459723	3604116	18063839
			14459723	3604116	18063839
DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5976078	1573353	7549431
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR		5976078	1573353	7549431
			5976078	1573353	7549431
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7653019	1852540	9505559
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR		7653019	1852540	9505559
			7653019	1852540	9505559
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6197160	1414346	7611506
			6197160	1414346	7611506

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA  
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

03435834358

03435834358

619716014487047645864

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

28807100722590536033005

28807100722590536033005

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0178743178743

0178743178743

28807100740464836211748

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

548121314230116904224

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5481213	1423011	6904224
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA	5481213	1423011	6904224
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8340264	3510552	11850816
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8340264	3510552	11850816
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT	8340264	3510552	11850816
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6385034	1434888	7819922
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6385034	1434888	7819922
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33094	33094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33094	33094
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR	6385034	1467982	7853016

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL  
(G), RAMPURA PHUL MANDI BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14650687	3546186	18196873
	14650687	3546186	18196873

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
	5000	0	5000

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SR.SEC. SCHOOL (G), RAMPURA PHUL  
MANDI BHATINDA

14655687354618618201873

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL  
, JALAL BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6098443	1458238	7556681
	6098443	1458238	7556681

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35465	0	35465

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235465	0	235465
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA	6333908	1458238	7792146
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6569865	1571865	8141730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6569865	1571865	8141730
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR	6569865	1571865	8141730
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10228154	2442987	12671141
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10228154	2442987	12671141
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3202	83484	86686
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3202	83484	86686
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA	10231356	2526471	12757827

DDO- PRINCIPAL GOVT.  
SR.SEC.SCHOOL(BOYS), MEHRAJ  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SR.SEC.SCHOOL(BOYS), MEHRAJ  
BHATINDA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7161262	1816970	8978232
	7161262	1816970	8978232
	7161262	1816970	8978232

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL,  
UMARPUR KALAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SR.SEC.SCHOOL, UMARPUR KALAN  
JALANDHAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5317031	1279330	6596361
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	9000	17000
	5325031	1288330	6613361
	5325031	1288330	6613361

DDO- PRINCIPAL GOVT.(BOYS)  
SR.SEC.SCHOOL,MOHINDRA  
GANJ,RAJPURA PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21486406	5239407	26725813
	21486406	5239407	26725813

DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA	21486406	5239407	26725813
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13719194	3324374	17043568
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13719194	3324374	17043568
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR	13719194	3324374	17043568
DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40169808	10073783	50243591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40169808	10073783	50243591
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA	40169808	10073783	50243591
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14970985	3598204	18569189
DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14970985	3598204	18569189
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			

DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	226737	0	226737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226737	0	226737
	TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA		15197722	3598204	18795926
DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4970306	1009510	5979816
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	9000	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4973306	1018510	5991816
	TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR		4973306	1018510	5991816
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR		01-GOVERNMENT ARTS COLLEGES	23383003	5494837	28877840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23383003	5494837	28877840
	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA		23383003	5494837	28877840

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11497066	2960708	14457774
TOTAL FOR MH- 2202-GENERAL EDUCATION		11497066	2960708	14457774
TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR		11497066	2960708	14457774
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12007181	3259835	15267016
TOTAL FOR MH- 2202-GENERAL EDUCATION		12007181	3259835	15267016
TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR		12007181	3259835	15267016
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9530154	2057856	11588010
TOTAL FOR MH- 2202-GENERAL EDUCATION		9530154	2057856	11588010
TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR		9530154	2057856	11588010

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,  
SARHALA MUNDIAN HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT.SR.  
SEC. SCHOOL, SARHALA MUNDIAN  
HOSHIARPUR

DDO- PRINCIPAL GOVT.SR. SEC.  
SCHOOL(BOYS),BHUCHO MANDI  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.SR.  
SEC. SCHOOL(BOYS),BHUCHO MANDI  
BHATINDA

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,  
LOOMBRI WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

5940012      1484858      7424870

5940012      1484858      7424870

0      37731      37731

0      37731      37731

5940012      1522589      7462601

9120322      2278704      11399026

9120322      2278704      11399026

9120322      2278704      11399026

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7481374	1849170	9330544
			7481374	1849170	9330544
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60000	0	60000
			60000	0	60000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR		7541374	1849170	9390544
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17515730	4431713	21947443
			17515730	4431713	21947443
DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48323	0	48323
			48323	0	48323
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA		17564053	4431713	21995766

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14806094	3814273	18620367
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14806094	3814273	18620367
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA		14806094	3814273	18620367
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16251592	4373183	20624775
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16251592	4373183	20624775
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	202266	202266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	202266	202266
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR		16251592	4575449	20827041
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14831709	3763338	18595047
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14831709	3763338	18595047

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR	14831709	3763338	18595047
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11319236	2859992	14179228
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11319236	2859992	14179228
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13625	69717	83342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13625	69717	83342
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA	11332861	2929709	14262570
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7860522	1918650	9779172
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7860522	1918650	9779172
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR	7860522	1918650	9779172
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10961435	2703236	13664671
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10961435	2703236	13664671
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR		10961435	2703236	13664671
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6901616	1699106	8600722
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6901616	1699106	8600722
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39604	0	39604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39604	0	39604
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA		6941220	1699106	8640326
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9313030	2188106	11501136
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9313030	2188106	11501136

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

12317266264278581

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

12317266264278581

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA

9325347245437011779717

DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

8071374202469410096068

TOTAL FOR MH- 2202-GENERAL EDUCATION

8071374202469410096068

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA

8071374202469410096068

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

17051734264362131609

TOTAL FOR MH- 2202-GENERAL EDUCATION

17051734264362131609

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA

17051734264362131609

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8412168	2127295	10539463
TOTAL FOR MH- 2202-GENERAL EDUCATION		8412168	2127295	10539463
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA		8412168	2127295	10539463
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15455481	3886773	19342254
TOTAL FOR MH- 2202-GENERAL EDUCATION		15455481	3886773	19342254
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR		15455481	3886773	19342254
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3503549	893005	4396554
TOTAL FOR MH- 2202-GENERAL EDUCATION		3503549	893005	4396554
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR		3503549	893005	4396554
DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH				

Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12960711	3219266	16179977
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12960711	3219266	16179977
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH		12960711	3219266	16179977
DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	627129	0	627129
	TOTAL FOR MH- 2202-GENERAL EDUCATION		627129	0	627129
	TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		627129	0	627129
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	227689	0	227689
	TOTAL FOR MH- 2202-GENERAL EDUCATION		227689	0	227689
	TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		227689	0	227689
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	649747	649747

DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	649747	649747
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA		0	649747	649747
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	184973	0	184973
	TOTAL FOR MH- 2202-GENERAL EDUCATION		184973	0	184973
DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA		184973	0	184973
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	314201	0	314201
	TOTAL FOR MH- 2202-GENERAL EDUCATION		314201	0	314201
	TOTAL FOR DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA		314201	0	314201
DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10666774	2570878	13237652

DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10666774	2570878	13237652
	TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR	10666774	2570878	13237652
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	674822	2718954	3393776
DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	674822	2718954	3393776
	TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA	674822	2718954	3393776
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	943787	3687138	4630925
DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	943787	3687138	4630925
	TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR	943787	3687138	4630925
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12946559	3193860	16140419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12946559	3193860	16140419

DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	12946559	3193860	16140419
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50267044	12658130	62925174
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50267044	12658130	62925174
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186078	468618	654696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	186078	468618	654696
	TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA	50453122	13126748	63579870
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	617946	2494784	3112730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	617946	2494784	3112730
	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA	617946	2494784	3112730
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2557695	0	2557695
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2557695	0	2557695
	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA		2557695	0	2557695
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA Major Head- 2203-TECHNICAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	964780	2490531	3455311
	TOTAL FOR MH- 2202-GENERAL EDUCATION		964780	2490531	3455311
	TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA		964780	2490531	3455311
DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT POLYTECHNICS	12721189	3229331	15950520
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		12721189	3229331	15950520
	TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA		12721189	3229331	15950520
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2291808	572852	2864660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2291808	572852	2864660

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR	2291808	572852	2864660
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5249479	1294675	6544154
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5249479	1294675	6544154
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA	5249479	1294675	6544154
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12760476	3222412	15982888
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12760476	3222412	15982888
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB	12760476	3222412	15982888
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5202996	1310682	6513678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5202996	1310682	6513678
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67705	0	67705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67705	0	67705
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA		5270701	1310682	6581383
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13331800	3392419	16724219
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13331800	3392419	16724219
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA		13331800	3392419	16724219
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18549813	4617995	23167808
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18549813	4617995	23167808
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	356855	356855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	356855	356855
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA		18549813	4974850	23524663

DDO- PRINCIPAL SENIOR SECONDARY  
SCHOOL, GHAGGA PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL SENIOR  
SECONDARY SCHOOL, GHAGGA PATIALA

DDO- PRINCIPAL SENIOR SECONDARY  
SCHOOL, IKOLOHA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL SENIOR  
SECONDARY SCHOOL, IKOLOHA  
LUDHIANA

DDO- PRINCIPAL SENIOR SECONDARY  
SCHOOL, KHAMANO KALAN FATEHGARH  
SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL SENIOR  
SECONDARY SCHOOL, KHAMANO KALAN  
FATEHGARH SAHIB

DDO- PRINCIPAL SENIOR SECONDARY  
SCHOOL, LIBRA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11650470	2885632	14536102
	11650470	2885632	14536102
	11650470	2885632	14536102
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10637370	2665925	13303295
	10637370	2665925	13303295
	10637370	2665925	13303295
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19224152	4715788	23939940
	19224152	4715788	23939940
	19224152	4715788	23939940

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8255606	2024009	10279615
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8255606	2024009	10279615
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA		8255606	2024009	10279615
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9674830	2355424	12030254
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9674830	2355424	12030254
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	66657	66657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	66657	66657
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA		9674830	2422081	12096911
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5747462	1452130	7199592
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5747462	1452130	7199592
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA		5747462	1452130	7199592

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6728720	1777332	8506052
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6728720	1777332	8506052
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA		6728720	1777332	8506052
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3734211	930772	4664983
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3734211	930772	4664983
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18687	0	18687
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18687	0	18687
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA		3752898	930772	4683670
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9576764	2398628	11975392
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9576764	2398628	11975392

DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA	9576764	2398628	11975392
DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14678614	3650485	18329099
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14678614	3650485	18329099
	TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB	14678614	3650485	18329099
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8655411	2222974	10878385
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8655411	2222974	10878385
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	219884	219884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	219884	219884

DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA	8655411	2442858	11098269
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15689653	3792110	19481763
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15689653	3792110	19481763
DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR	TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR	15689653	3792110	19481763
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9324898	2355878	11680776
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9324898	2355878	11680776
DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR	9324898	2355878	11680776
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	242663	0	242663

DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	242663	0	242663
	TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR	242663	0	242663
DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7035994	1765388	8801382
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	24000	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7043994	1789388	8833382
	TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR	7043994	1789388	8833382
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8102123	2010418	10112541
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8102123	2010418	10112541
	TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB	8102123	2010418	10112541

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12087068	3038977	15126045
			12087068	3038977	15126045
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102508	58622	161130
			102508	58622	161130
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR		12189576	3097599	15287175
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5706620	1599246	7305866
			5706620	1599246	7305866
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR		5706620	1599246	7305866
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5191678	1303152	6494830
			5191678	1303152	6494830

DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR	5191678	1303152	6494830
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8142354	2049452	10191806
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8142354	2049452	10191806
DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR	8142354	2049452	10191806
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7607836	1854602	9462438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7607836	1854602	9462438
DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA	7607836	1854602	9462438
	01-DIRECTION AND ADMINISTRATION	142710580	33857579	176568159
	TOTAL FOR MH- 2202-GENERAL EDUCATION	142710580	33857579	176568159
	TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI	142710580	33857579	176568159

	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB	17034251515	4321760995	21356012510
	TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)	28843387585	7036896207	35880283792
Dept- PUBLIC WORKS (B & R)				
CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB				
DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR				
FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	60000	0	60000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	884299	8985	893284
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1344299	8985	1353284
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR	1344299	8985	1353284
DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	924183	539952	1464135

DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	924183	539952	1464135	
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R,FEROZEPUR FEROZEPUR	924183	539952	1464135	
DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA Major Head- 2059-PUBLIC WORKS		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125002	21913	146915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125002	21913	146915	
	TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH	125002	21913	146915	
		01-DIRECTION	691037	0	691037
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA Major Head- 3053-CIVIL AVIATION	TOTAL FOR MH- 2059-PUBLIC WORKS	691037	0	691037	
	TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA	691037	0	691037	

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		01-MAINTENANCE OF AIR CRAFT	54058	4186	58244
	TOTAL FOR MH- 3053-CIVIL AVIATION		54058	4186	58244
	TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA		54058	4186	58244
Major Head- 3054-ROADS AND BRIDGES		01-DIRECTION	21287155	5277502	26564657
	TOTAL FOR MH- 2059-PUBLIC WORKS		21287155	5277502	26564657
		02-STATE HIGHWAYS	22110138	0	22110138
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		22110138	0	22110138
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	17664000	22217506	39881506
		29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	37536000	46227537	83763537
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		55200000	68445043	123645043
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	1076440	0	1076440

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	506560	0	506560
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1583000	0	1583000
DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	95720605	0	95720605
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	43267916	0	43267916
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	178891328	0	178891328
		47-CONSTRUCTION OF ROADS AND BRIDGES	131202570	24577247	155779817
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		449082419	24577247	473659666
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR		549262712	98299792	647562504
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000	400000

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA		200000	200000	400000
		01-DIRECTION	14111521	3621835	17733356
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		14111521	3621835	17733356
		02-STATE HIGHWAYS	3311054	0	3311054
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		3311054	0	3311054
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	187384	0	187384
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	0	50980	50980
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	46846	0	46846
		47-CONSTRUCTION OF ROADS AND BRIDGES	0	13201107	13201107
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		234230	13252087	13486317
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD( B&R), AMRITSAR AT FEROZEPUR FEROZEPUR Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR		17656805	16873922	34530727

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS		02-STATE HIGHWAYS	308499	0	308499
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		308499	0	308499
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD( B&R), AMRITSAR AT FEROZEPUR FEROZEPUR		308499	0	308499
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R ) PATIALA AT SANGRUR PATIALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	9570148	2390246	11960394
	TOTAL FOR MH- 2059-PUBLIC WORKS		9570148	2390246	11960394
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA		9570148	2390246	11960394
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DIRECTION	21179079	5156703	26335782
	TOTAL FOR MH- 2059-PUBLIC WORKS		21179079	5156703	26335782
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	575492	54150	629642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		575492	54150	629642
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R ) PATIALA AT SANGRUR PATIALA		21754571	5210853	26965424

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	12716211	2928272	15644483
	TOTAL FOR MH- 2059-PUBLIC WORKS		12716211	2928272	15644483
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	8411841	0	8411841
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		8411841	0	8411841
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI		21128052	2928272	24056324
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	8733011	2240601	10973612
	TOTAL FOR MH- 2059-PUBLIC WORKS		8733011	2240601	10973612
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR		8733011	2240601	10973612
DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	11588164	2972340	14560504
	TOTAL FOR MH- 2059-PUBLIC WORKS		11588164	2972340	14560504
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA		11588164	2972340	14560504

DDO- EXECUTIVE ENGINEER CONST.DIVN.  
NO.2, JALANDHAR JALANDHAR  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
CONST.DIVN. NO.2, JALANDHAR  
JALANDHAR

01-DIRECTION	11680803	3993785	15674588
	11680803	3993785	15674588
	11680803	3993785	15674588

DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVION PUNJAB PWD  
B&R SIRHIND FATEHGARH SAHIB  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVION PUNJAB PWD  
B&R SIRHIND FATEHGARH SAHIB

01-DIRECTION	16792584	4202536	20995120
	16792584	4202536	20995120
	16792584	4202536	20995120

DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO. 2, PWD  
B&R, KAPURTHALA KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO. 2, PWD  
B&R, KAPURTHALA KAPURTHALA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193483	130016	323499
	193483	130016	323499
	193483	130016	323499

DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO.1 P.W.D.  
(B&R) FEROZEPUR FEROZEPUR  
Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	10971727	2723736	13695463
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	216173	0	216173
TOTAL FOR MH- 2059-PUBLIC WORKS		11187900	2723736	13911636

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR		11387900	2723736	14111636

DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO.1 PUNJAB  
P.W.D (B&R) AMRITSAR AMRITSAR  
Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	17754973	4427732	22182705
	11-INDUSTRIAL TRAINING	926132	0	926132
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2539006	0	2539006
TOTAL FOR MH- 2059-PUBLIC WORKS		21220111	4427732	25647843
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR		21220111	4427732	25647843

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	11606542	2928152	14534694
	TOTAL FOR MH- 2059-PUBLIC WORKS		11606542	2928152	14534694
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR				
			11606542	2928152	14534694
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	14379281	3509029	17888310
	TOTAL FOR MH- 2059-PUBLIC WORKS		14379281	3509029	17888310
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA				
			14379281	3509029	17888310
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS ADVANCE	54242903	300000	54542903
		04-CREDIT TO MISCELLANEOUS ADVANCE	-750000	0	-750000
	TOTAL FOR MH- 2059-PUBLIC WORKS		53492903	300000	53792903
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	5484694	0	5484694
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5484694	0	5484694
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	0	607741	607741
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	607741	607741
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	14132940	0	14132940
		47-CONSTRUCTION OF ROADS AND BRIDGES	35934659	46125292	82059951
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		50067599	46125292	96192891
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR		109045196	47033033	156078229
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	16059885	4056551	20116436
	TOTAL FOR MH- 2059-PUBLIC WORKS		16059885	4056551	20116436
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR		16059885	4056551	20116436
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	11659290	2891982	14551272

		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2463404	0	2463404
	TOTAL FOR MH- 2059-PUBLIC WORKS		14122694	2891982	17014676
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR		14122694	2891982	17014676
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	11670106	2996503	14666609
	TOTAL FOR MH- 2059-PUBLIC WORKS		11670106	2996503	14666609
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	261832	0	261832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		261832	0	261832
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR		11931938	2996503	14928441
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	6774198	2047096	8821294
		02-DEBIT TO MISCELLANEOUS ADVANCE	-59309364	0	-59309364
		19-ELECTRICAL OPERATIONAL WORKS	628195	0	628195
	TOTAL FOR MH- 2059-PUBLIC WORKS		-51906971	2047096	-49859875
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	1778697	0	1778697

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	28965197	0	28965197
		47-CONSTRUCTION OF ROADS AND BRIDGES	363323853	9202356	372526209
			394067747	9202356	403270103
			342160776	11249452	353410228
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	16193705	4162733	20356438
		02-DEBIT TO MISCELLANEOUS ADVANCE	15552754	0	15552754
		04-CREDIT TO MISCELLANEOUS ADVANCE	-4300000	0	-4300000
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1641572	0	1641572
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29088031	4162733	33250764
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62257	0	62257
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	749300	0	749300
			811557	0	811557
		02-STATE HIGHWAYS	1648702	0	1648702

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1648702	0	1648702
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	0	3021697	3021697
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	0	2278258	2278258
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	5299955	5299955
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	2915848	0	2915848
		47-CONSTRUCTION OF ROADS AND BRIDGES	4074762	0	4074762
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		6990610	0	6990610
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		38538900	9462688	48001588
		01-DIRECTION	14189120	3302618	17491738
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		14189120	3302618	17491738
		02-STATE HIGHWAYS	10840832	0	10840832

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		10840832	0	10840832
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	24663518	0	24663518
		47-CONSTRUCTION OF ROADS AND BRIDGES	125839850	0	125839850
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		150503368	0	150503368
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR		175533320	3302618	178835938
		01-DIRECTION	15863515	3835716	19699231
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		15863515	3835716	19699231
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	540640	176596	717236
		04-LEGAL AID TO THE POOR	70880	0	70880
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		611520	176596	788116
		02-STATE HIGHWAYS	1235783	0	1235783
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1235783	0	1235783
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		23-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	0	4005214	4005214
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	4005214	4005214
		47-CONSTRUCTION OF ROADS AND BRIDGES	2071117	0	2071117
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2071117	0	2071117
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA		19781935	8017526	27799461
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	955624	0	955624
	TOTAL FOR MH- 2059-PUBLIC WORKS		955624	0	955624
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR		955624	0	955624
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	22783766	5651680	28435446
	TOTAL FOR MH- 2059-PUBLIC WORKS		22783766	5651680	28435446
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA		22783766	5651680	28435446

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	23486008	5920881	29406889
		11-INDUSTRIAL TRAINING	1519564	0	1519564
	TOTAL FOR MH- 2059-PUBLIC WORKS		25005572	5920881	30926453
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR				
			25005572	5920881	30926453
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA Major Head- 2059-PUBLIC WORKS		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	217400	0	217400
	TOTAL FOR MH- 2059-PUBLIC WORKS		217400	0	217400
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA				
			217400	0	217400
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	16092148	4334916	20427064
		11-INDUSTRIAL TRAINING	243932	24148	268080
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1481642	0	1481642
	TOTAL FOR MH- 2059-PUBLIC WORKS		17817722	4359064	22176786
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT Major Head- 2059-PUBLIC WORKS		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	282736	313700	596436
		04-LEGAL AID TO THE POOR	150000	0	150000
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		450736	313700	764436
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR		18268458	4672764	22941222
		01-DIRECTION	18983630	3847170	22830800
	TOTAL FOR MH- 2059-PUBLIC WORKS		18983630	3847170	22830800
		02-STATE HIGHWAYS	14951867	0	14951867
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		14951867	0	14951867
		65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	19683558	99120	19782678
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		19683558	99120	19782678
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	895861	0	895861
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		895861	0	895861
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA Major Head- 2059-PUBLIC WORKS		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	104753326	0	104753326
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	1153132	0	1153132
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	23529789	6098157	29627946
		47-CONSTRUCTION OF ROADS AND BRIDGES	258866489	5582484	264448973
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		388302736	11680641	399983377
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT		442817652	15626931	458444583
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DIRECTION	17336604	4545655	21882259
	TOTAL FOR MH- 2059-PUBLIC WORKS		17336604	4545655	21882259

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI Major Head- 2059-PUBLIC WORKS		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	698954	63430	762384
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		698954	63430	762384
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA		18035558	4609085	22644643
		01-DIRECTION	18945575	4920848	23866423
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	50522	50522
	TOTAL FOR MH- 2059-PUBLIC WORKS		18945575	4971370	23916945
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI		18945575	4971370	23916945
	DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR 04-STATE SOCIAL ASSISTANCE PROGRAMME	47082429	0	47082429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47082429	0	47082429
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA		47082429	0	47082429

DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	12726940	3090427	15817367
		11-INDUSTRIAL TRAINING	4751362	938096	5689458
		19-ELECTRICAL OPERATIONAL WORKS	5648352	0	5648352
	TOTAL FOR MH- 2059-PUBLIC WORKS		23126654	4028523	27155177
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	1809880	0	1809880
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		1809880	0	1809880
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR		24936534	4028523	28965057
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS		01-DIRECTION	15028369	3748891	18777260
		11-INDUSTRIAL TRAINING	16864201	216223	17080424
		19-ELECTRICAL OPERATIONAL WORKS	28652640	13230464	41883104
	TOTAL FOR MH- 2059-PUBLIC WORKS		60545210	17195578	77740788
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	171425	0	171425
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		171425	0	171425

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH	60716635	17195578	77912213
	01-DIRECTION	22598120	5874318	28472438
	11-INDUSTRIAL TRAINING	0	387000	387000
	19-ELECTRICAL OPERATIONAL WORKS	7081968	3920733	11002701
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	29680088	10182051	39862139
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA	29680088	10182051	39862139
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141452	43304	184756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141452	43304	184756
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA	141452	43304	184756
	01-DIRECTION	5632078	1561434	7193512
	11-INDUSTRIAL TRAINING	231485	0	231485
	19-ELECTRICAL OPERATIONAL WORKS	1593678	0	1593678
	TOTAL FOR MH- 2059-PUBLIC WORKS	7457241	1561434	9018675

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR	7457241	1561434	9018675
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT	200000	0	200000
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	01-DIRECTION	8999399	2220384	11219783
	19-ELECTRICAL OPERATIONAL WORKS	1962480	1377948	3340428
	TOTAL FOR MH- 2059-PUBLIC WORKS	10961879	3598332	14560211
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA	10961879	3598332	14560211
	01-DIRECTION	22679206	5223372	27902578
	11-INDUSTRIAL TRAINING	5639887	0	5639887
	TOTAL FOR MH- 2059-PUBLIC WORKS	28319093	5223372	33542465

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR		28319093	5223372	33542465
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		02-DEBIT TO MISCELLANEOUS ADVANCE	-244489	0	-244489
	TOTAL FOR MH- 2059-PUBLIC WORKS		-244489	0	-244489
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	341996	0	341996
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		341996	0	341996
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	2306880	0	2306880
		24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	1223724	0	1223724
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		3530604	0	3530604
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9531880	0	9531880
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	27307101	0	27307101

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI Major Head- 2059-PUBLIC WORKS		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	4048822	0	4048822
		47-CONSTRUCTION OF ROADS AND BRIDGES	132183279	9150857	141334136
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		173071082	9150857	182221939
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR		176699193	9150857	185850050
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-DIRECTION	18900298	4633611	23533909
		04-CREDIT TO MISCELLANEOUS ADVANCE	-1485	0	-1485
	TOTAL FOR MH- 2059-PUBLIC WORKS		18898813	4633611	23532424
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	976737	0	976737
		03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	0	953900	953900
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		976737	953900	1930637
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI		19875550	5587511	25463061
		01-DIRECTION	27357215	7613998	34971213

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	04-CREDIT TO MISCELLANEOUS ADVANCE	-230254	0	-230254
		11-INDUSTRIAL TRAINING	7852526	370520	8223046
		19-ELECTRICAL OPERATIONAL WORKS	1274182	74661	1348843
			36253669	8059179	44312848
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1581680	570372	2152052
			1981680	570372	2552052
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	1323192	0	1323192
			1323192	0	1323192
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	0	1895000	1895000
			0	1895000	1895000
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	294601	0	294601

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	0	536831	536831
		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	349659	96341	446000
			644260	633172	1277432
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA	22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	30219870	4864270	35084140
		23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	13406747	615569	14022316
			43626617	5479839	49106456
			83829418	16637562	100466980
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	9286538	2308672	11595210
		02-DEBIT TO MISCELLANEOUS ADVANCE	46000	0	46000
		04-CREDIT TO MISCELLANEOUS ADVANCE	-46000	0	-46000
			9286538	2308672	11595210
		02-STATE HIGHWAYS	3764538	0	3764538

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	3764538	0	3764538
	26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	0	8168886	8168886
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	8168886	8168886
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR	13051076	10477558	23528634
	01-DIRECTION	23799353	5913966	29713319
	11-INDUSTRIAL TRAINING	26812097	2419218	29231315
Major Head- 2235-SOCIAL SECURITY AND WELFARE	19-ELECTRICAL OPERATIONAL WORKS	27610522	7340294	34950816
	TOTAL FOR MH- 2059-PUBLIC WORKS	78221972	15673478	93895450
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	500000	0	500000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	01-PLANNING BOARD	466151	0	466151
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	466151	0	466151

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

	03-PRADHAN MANTRI GRAM SADAK YOJANA	600000000	0	600000000
	04-PRADHAN MANTRI GRAM SADAK YOJANA	88200000	0	88200000
	07-PRADHAN MANTRI GRAM SADAK YOJANA-III	621875000	818600000	1440475000
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1310075000	818600000	2128675000
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		1389263123	834273478	2223536601

DDO- EXECUTIVE ENGINEER PROVISIONAL  
DIVISION PWD (B&R) BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43242	98441	141683
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43242	98441	141683

Major Head- 3054-ROADS AND BRIDGES

	02-STATE HIGHWAYS	119040	0	119040
TOTAL FOR MH- 3054-ROADS AND BRIDGES		119040	0	119040
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA		162282	98441	260723

DDO- EXECUTIVE ENGINEER PROVISIONAL  
DIVISION PWD B&R BRANCH AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR

DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR

DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

11314998250181956517

11314998250181956517

11314998250181956517

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

2000000200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

11196374444791564116

13196374444791764116

13196374444791764116

01-DEPOSIT LINKED INSURANCE SCHEME

30000030000

30000030000

DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA	30000	0	30000
DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41646	0	41646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41646	0	41646
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR	41646	0	41646
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	02-DEBIT TO MISCELLANEOUS ADVANCE	0	152140	152140
	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-95685	-95685
	TOTAL FOR MH- 2059-PUBLIC WORKS	0	56455	56455
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	451650	14150	465800
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	451650	14150	465800
	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	17221693	0	17221693

DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	3427950	0	3427950
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	17708557	0	17708557
		47-CONSTRUCTION OF ROADS AND BRIDGES	33057675	1176876	34234551
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		71415875	1176876	72592751
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR		71867525	1247481	73115006
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58092	0	58092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58092	0	58092
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA		58092	0	58092
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	375001	0	375001
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		375001	0	375001

DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA	375001	0	375001
	02-DEBIT TO MISCELLANEOUS ADVANCE	0	12180	12180
	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-12180	-12180
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	0	0	0
	02-STATE HIGHWAYS	8407666	0	8407666
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	8407666	0	8407666
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	992408	0	992408
	47-CONSTRUCTION OF ROADS AND BRIDGES	0	1518028	1518028
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	992408	1518028	2510436
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA	9400074	1518028	10918102
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121834	0	121834

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121834	0	121834
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR		121834	0	121834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR					
Major Head- 2059-PUBLIC WORKS		02-DEBIT TO MISCELLANEOUS ADVANCE	-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19215	0	19215
		04-LEGAL AID TO THE POOR	555471	0	555471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574686	0	574686
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	2146451	0	2146451
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2146451	0	2146451
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	210336	0	210336
		47-CONSTRUCTION OF ROADS AND BRIDGES	6408159	600	6408759
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		6618495	600	6619095

DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR	9178922	600	9179522
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	137915	0	137915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137915	0	137915
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA	137915	0	137915
	01-DIRECTION	7223826	1842562	9066388
	TOTAL FOR MH- 2059-PUBLIC WORKS	7223826	1842562	9066388
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	63579324	0	63579324
	47-CONSTRUCTION OF ROADS AND BRIDGES	257579954	82608023	340187977
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	321159278	82608023	403767301
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA	328383104	84450585	412833689

DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	7680885	1958018	9638903
	TOTAL FOR MH- 2059-PUBLIC WORKS		7680885	1958018	9638903
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-PENSION AND OTHER RETIREMENT BENEFITS	610232	152558	762790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		610232	152558	762790
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR		8291117	2110576	10401693
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS ADVANCE	0	20000	20000
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	20000	20000
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR		0	20000	20000
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	10456286	2869243	13325529
	TOTAL FOR MH- 2059-PUBLIC WORKS		10456286	2869243	13325529
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA		10456286	2869243	13325529
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA					

Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	7329435	1951388	9280823
	TOTAL FOR MH- 2059-PUBLIC WORKS		7329435	1951388	9280823
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA		7329435	1951388	9280823
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS		02-DEBIT TO MISCELLANEOUS ADVANCE	7417978	0	7417978
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-49798	-49798
	TOTAL FOR MH- 2059-PUBLIC WORKS		7417978	-49798	7368180
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR		7417978	-49798	7368180
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	14456251	3469629	17925880
		11-INDUSTRIAL TRAINING	660825	548005	1208830
		19-ELECTRICAL OPERATIONAL WORKS	2607364	840536	3447900
	TOTAL FOR MH- 2059-PUBLIC WORKS		17724440	4858170	22582610
	TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		17724440	4858170	22582610
DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	9673635	2001911	11675546

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	11-INDUSTRIAL TRAINING	214519	50000	264519
		19-ELECTRICAL OPERATIONAL WORKS	1296716	1155623	2452339
			11184870	3207534	14392404
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	394931	9892	404823
			394931	9892	404823
			11579801	3217426	14797227
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	22904462	5971385	28875847
		11-INDUSTRIAL TRAINING	2801191	276145	3077336
		19-ELECTRICAL OPERATIONAL WORKS	628195	0	628195
			26333848	6247530	32581378
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	5220581	0	5220581
			5220581	0	5220581
		71-UPGRADATION /RENOVATION OF SWIMMING POOL IN WAR HERO'S STATDIUM AT SANGRUR	4499975	0	4499975
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4499975	0	4499975

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	0	3788586	3788586
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TOTAL FOR MH- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

0	3788586	3788586
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Major Head- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	38828963	2918682	41747645
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TOTAL FOR MH- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

38828963	2918682	41747645
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Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

02-CENTRAL ROAD AND INFRASTRUCTURE FUND	23813939	10000000	33813939
02-RAIL UNDER BRIDGES AT BATHINDA	23813939	10000000	33813939
06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9126424	0	9126424
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	20719154	0	20719154
36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	955800	0	955800
47-CONSTRUCTION OF ROADS AND BRIDGES	148996955	9956077	158953032

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

203612272	19956077	223568349
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TOTAL FOR DDO- EXECUTIVE ENGINEER,  
PROVINCIAL DIVISION B&R SANGRUR  
SANGRUR

278495639	32910875	311406514
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DDO- EXECUTIVE ENGINEER, PROVINCIAL  
DIVISION HOSHIARPUR  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	12430051	3203831	15633882
02-DEBIT TO MISCELLANEOUS ADVANCE	81419	0	81419
04-CREDIT TO MISCELLANEOUS ADVANCE	-19674	-147523	-167197
TOTAL FOR MH- 2059-PUBLIC WORKS	12491796	3056308	15548104

Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

11-GHAR GHAR ROZGAR MISSION	6880350	0	6880350
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6880350	0	6880350

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	536699	881364	1418063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	736699	881364	1618063

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS	894702	0	894702
TOTAL FOR MH- 3054-ROADS AND BRIDGES	894702	0	894702

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	0	425804	425804
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		24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	0	904628	904628
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	1330432	1330432
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	10824132	0	10824132
		47-CONSTRUCTION OF ROADS AND BRIDGES	14629475	0	14629475
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		25453607	0	25453607
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR		46457154	5268104	51725258
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	27346971	6762799	34109770
		02-DEBIT TO MISCELLANEOUS ADVANCE	15290141	0	15290141
		11-INDUSTRIAL TRAINING	0	2500441	2500441
	TOTAL FOR MH- 2059-PUBLIC WORKS		42637112	9263240	51900352
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2810686	593527	3404213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2810686	593527	3404213
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	0	621908	621908

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	621908	621908
		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	19527110	0	19527110
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	14382154	66912	14449066
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	31731213	0	31731213
		47-CONSTRUCTION OF ROADS AND BRIDGES	151881012	0	151881012
DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		217521489	66912	217588401
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		262969287	10545587	273514874
		02-RAIL UNDER BRIDGES AT BATHINDA	42171364	26240224	68411588
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	355164	0	355164
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	11560840	0	11560840
		47-CONSTRUCTION OF ROADS AND BRIDGES	12005225	1650000	13655225
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		66092593	27890224	93982817

DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA	66092593	27890224	93982817
Major Head- 3054-ROADS AND BRIDGES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	414502	135614	550116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	414502	135614	550116
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	02-STATE HIGHWAYS	1212807	0	1212807
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	1212807	0	1212807
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR Major Head- 3054-ROADS AND BRIDGES	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	15536876	0	15536876
	47-CONSTRUCTION OF ROADS AND BRIDGES	792235	666329	1458564
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	16329111	666329	16995440
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB	17956420	801943	18758363
	02-STATE HIGHWAYS	0	42704292	42704292

DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	42704292	42704292
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR		0	42704292	42704292
DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		02-DEBIT TO MISCELLANEOUS ADVANCE	0	1848923	1848923
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	1848923	1848923
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA		0	1848923	1848923
DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	4763402	1188988	5952390
	TOTAL FOR MH- 2059-PUBLIC WORKS		4763402	1188988	5952390
	TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA		4763402	1188988	5952390
DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	106792516	25730325	132522841
	TOTAL FOR MH- 2059-PUBLIC WORKS		106792516	25730325	132522841
	TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA		106792516	25730325	132522841

DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	5668188	1407799	7075987
	TOTAL FOR MH- 2059-PUBLIC WORKS		5668188	1407799	7075987
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR		5868188	1407799	7275987
DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	7095924	1500848	8596772
	TOTAL FOR MH- 2059-PUBLIC WORKS		7095924	1500848	8596772
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1611044	188852	1799896
		01-PENSION AND OTHER RETIREMENT BENEFITS	1611044	188852	1799896
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1611044	188852	1799896
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR		8706968	1689700	10396668

DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	6955812	1725712	8681524
	TOTAL FOR MH- 2059-PUBLIC WORKS		6955812	1725712	8681524
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR		6955812	1725712	8681524
DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10000	10000
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT		0	10000	10000
DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	7294875	1625715	8920590
	TOTAL FOR MH- 2059-PUBLIC WORKS		7294875	1625715	8920590
	TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA		7294875	1625715	8920590
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	6349578	1434372	7783950
	TOTAL FOR MH- 2059-PUBLIC WORKS		6349578	1434372	7783950
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		6349578	1434372	7783950
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	6463523	1939579	8403102
	TOTAL FOR MH- 2059-PUBLIC WORKS		6463523	1939579	8403102
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR		6463523	1939579	8403102
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	6417859	1688764	8106623
	TOTAL FOR MH- 2059-PUBLIC WORKS		6417859	1688764	8106623
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR		6417859	1688764	8106623
		01-DIRECTION	5809173	1420970	7230143
	TOTAL FOR MH- 2059-PUBLIC WORKS		5809173	1420970	7230143
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		5809173	1420970	7230143

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	0	4127478	4127478
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	4127478	4127478
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR		0	4127478	4127478
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	4933165	1182859	6116024
	TOTAL FOR MH- 2059-PUBLIC WORKS		4933165	1182859	6116024
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		4933165	1182859	6116024
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	7288612	1869536	9158148
	TOTAL FOR MH- 2059-PUBLIC WORKS		7288612	1869536	9158148
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		7288612	1869536	9158148
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	4281280	1186167	5467447
	TOTAL FOR MH- 2059-PUBLIC WORKS		4281280	1186167	5467447

DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		4281280	1186167	5467447
		01-DIRECTION	3785865	1083164	4869029
	TOTAL FOR MH- 2059-PUBLIC WORKS		3785865	1083164	4869029
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		3785865	1083164	4869029
		01-DIRECTION	6230801	1484992	7715793
	TOTAL FOR MH- 2059-PUBLIC WORKS		6230801	1484992	7715793
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR		6230801	1484992	7715793
		01-DIRECTION	6634108	1729227	8363335
	TOTAL FOR MH- 2059-PUBLIC WORKS		6634108	1729227	8363335
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT		6634108	1729227	8363335

Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	7169981	1841826	9011807
	TOTAL FOR MH- 2059-PUBLIC WORKS		7169981	1841826	9011807
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62509	0	62509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62509	0	62509
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA		7232490	1841826	9074316
DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	5993748	1499250	7492998
	TOTAL FOR MH- 2059-PUBLIC WORKS		5993748	1499250	7492998
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8336	184425	192761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8336	184425	192761
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		6002084	1683675	7685759
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	5362407	1519437	6881844
			5362407	1519437	6881844
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		642151	7798	649949
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA		642151	7798	649949
			6004558	1527235	7531793
DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	3871556	1055894	4927450
			3871556	1055894	4927450
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		3871556	1055894	4927450
Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	4986369	1092978	6079347
			4986369	1092978	6079347
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA		4986369	1092978	6079347

DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD( B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA Major Head- 2059-PUBLIC WORKS					
	01-DIRECTION	7304848	1736983	9041831	
TOTAL FOR MH- 2059-PUBLIC WORKS		7304848	1736983	9041831	
TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD( B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA		7304848	1736983	9041831	
DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS					
	01-DIRECTION	20273261	4879627	25152888	
TOTAL FOR MH- 2059-PUBLIC WORKS		20273261	4879627	25152888	
TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR		20273261	4879627	25152888	
DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110921	16761	127682	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110921	16761	127682	
TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA		110921	16761	127682	
DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR Major Head- 2059-PUBLIC WORKS					

		02-DEBIT TO MISCELLANEOUS ADVANCE	33317240	0	33317240
	TOTAL FOR MH- 2059-PUBLIC WORKS		33317240	0	33317240
	TOTAL FOR DDO- XEN RURAL WORKS				
	PWD, BATALA GURDASPUR		33317240	0	33317240
DDO- XEN(ELEC.)PUNJAB PWD B&R					
BRANCH, JALANDHAR PUNJAB PWD B&R					
BRANCH, JALANDHAR CANTT JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	8024007	1800703	9824710
		11-INDUSTRIAL TRAINING	4451435	0	4451435
		19-ELECTRICAL OPERATIONAL WORKS	2662534	1577300	4239834
		21-MAINTENANCE AND REPAIR OF			
		JUDICIAL COURT COMPLEX/RESIDENTIAL			
		BUILDINGS	46168	0	46168
	TOTAL FOR MH- 2059-PUBLIC WORKS		15184144	3378003	18562147
	TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD				
	B&R BRANCH, JALANDHAR PUNJAB PWD				
	B&R BRANCH, JALANDHAR CANTT				
	JALANDHAR		15184144	3378003	18562147
DDO- XEN, PROVINCIAL DIVISION, PWD					
(B&R) BHATINDA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	16488388	4229173	20717561
		11-INDUSTRIAL TRAINING	188103	299997	488100
	TOTAL FOR MH- 2059-PUBLIC WORKS		16676491	4529170	21205661
	TOTAL FOR DDO- XEN, PROVINCIAL				
	DIVISION, PWD (B&R) BHATINDA		16676491	4529170	21205661
DDO- XEN, CENTRAL WORKS DIVISION					
ABOHAR PWD B&R FEROZEPUR					
FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	13236130	3337246	16573376

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		13236130	3337246	16573376
		47-CONSTRUCTION OF ROADS AND BRIDGES	0	10430472	10430472
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	10430472	10430472
DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR		13236130	13767718	27003848
		01-DIRECTION	7929402	2103021	10032423
	TOTAL FOR MH- 2059-PUBLIC WORKS		7929402	2103021	10032423
Major Head- 3054-ROADS AND BRIDGES		01-NATIONAL HIGHWAYS	378346	0	378346
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		378346	0	378346
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		8307748	2103021	10410769
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	9778338	2435626	12213964
	TOTAL FOR MH- 2059-PUBLIC WORKS		9778338	2435626	12213964
		02-STATE HIGHWAYS	643285	0	643285
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		643285	0	643285
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		10421623	2435626	12857249

DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	10519570	2611788	13131358
		02-DEBIT TO MISCELLANEOUS ADVANCE	45298	0	45298
		04-CREDIT TO MISCELLANEOUS ADVANCE	-45298	0	-45298
		19-ELECTRICAL OPERATIONAL WORKS	3393925	390138	3784063
TOTAL FOR MH- 2059-PUBLIC WORKS			13913495	3001926	16915421
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42936	67005	109941
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			42936	67005	109941
Major Head- 3054-ROADS AND BRIDGES		04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	209563	0	209563
TOTAL FOR MH- 3054-ROADS AND BRIDGES			209563	0	209563
TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA			14165994	3068931	17234925
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	12003244	3291366	15294610
		11-INDUSTRIAL TRAINING	910357	0	910357
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2272629	0	2272629
TOTAL FOR MH- 2059-PUBLIC WORKS			15186230	3291366	18477596
Major Head- 3054-ROADS AND BRIDGES					

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	422749	0	422749
			422749	0	422749
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	0	538959	538959
			0	538959	538959
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	47-CONSTRUCTION OF ROADS AND BRIDGES	659455	0	659455
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR		659455	0	659455
Major Head- 3054-ROADS AND BRIDGES			16268434	3830325	20098759
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	21501035	5113336	26614371
			21501035	5113336	26614371
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	2598508	0	2598508
			2598508	0	2598508
		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	2280162	0	2280162

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		2280162	0	2280162
		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	499964	0	499964
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	54579342	0	54579342
		47-CONSTRUCTION OF ROADS AND BRIDGES	4227063	9899010	14126073
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD( B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		59306369	9899010	69205379
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		85686074	15012346	100698420
		04-CREDIT TO MISCELLANEOUS ADVANCE	-222906	0	-222906
	TOTAL FOR MH- 2059-PUBLIC WORKS		-222906	0	-222906
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	222906	0	222906
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		222906	0	222906
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD( B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA		0	0	0
	DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR Major Head- 2059-PUBLIC WORKS				

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	11521999	2756312	14278311
			11521999	2756312	14278311
		01-NATIONAL HIGHWAYS	485572	0	485572
DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT	TOTAL FOR MH- 3054-ROADS AND BRIDGES		485572	0	485572
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR		12007571	2756312	14763883
	Major Head- 2059-PUBLIC WORKS				
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	10608726	2861005	13469731
		11-INDUSTRIAL TRAINING	1808417	53254	1861671
		19-ELECTRICAL OPERATIONAL WORKS	2251535	709654	2961189
			14668678	3623913	18292591
DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR	TOTAL FOR MH- 3054-ROADS AND BRIDGES	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	335530	90240	425770
			335530	90240	425770
			15004208	3714153	18718361
Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	10135280	2441391	12576671
		19-ELECTRICAL OPERATIONAL WORKS	3737910	1093380	4831290
			13873190	3534771	17407961

DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR	13873190	3534771	17407961
	01-DIRECTION	26175457	6335291	32510748
	11-INDUSTRIAL TRAINING	1806266	0	1806266
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	639073	639073
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	27981723	6974364	34956087
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	473234	43840	517074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	973234	43840	1017074
Major Head- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	7239722	3000649	10240371
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	7239722	3000649	10240371
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	5367969	0	5367969
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				

DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	0	2419230	2419230
		47-CONSTRUCTION OF ROADS AND BRIDGES	1599489	1001706	2601195
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		6967458	3420936	10388394
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA		43162137	13439789	56601926
		01-DIRECTION	11809483	4534264	16343747
		02-DEBIT TO MISCELLANEOUS ADVANCE	0	6625956	6625956
		04-CREDIT TO MISCELLANEOUS ADVANCE	-10159	0	-10159
	TOTAL FOR MH- 2059-PUBLIC WORKS		11799324	11160220	22959544
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		11799324	11160220	22959544
	DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA Major Head- 2059-PUBLIC WORKS				
		01-DIRECTION	11625752	3051187	14676939
		11-INDUSTRIAL TRAINING	1270987	0	1270987
	TOTAL FOR MH- 2059-PUBLIC WORKS		12896739	3051187	15947926

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

31781625005342821

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

31781625005342821

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

1721280172128

TOTAL FOR MH- 3054-ROADS AND BRIDGES

1721280172128

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.

177894501778945

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

177894501778945

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

10-CENTRAL ROAD AND INFRASTRUCTURE FUND  
47-CONSTRUCTION OF ROADS AND BRIDGES

175681801756818

19218079019218079

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

20974897020974897

TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA

36140525307619239216717

DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT

Major Head- 2059-PUBLIC WORKS

01-DIRECTION

13094228347149816565726

		02-DEBIT TO MISCELLANEOUS ADVANCE	60	0	60
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-60	-60
		11-INDUSTRIAL TRAINING	3333592	0	3333592
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1286083	0	1286083
Major Head- 2205-ART AND CULTURE	TOTAL FOR MH- 2059-PUBLIC WORKS		17713963	3471438	21185401
		01-PUBLIC LIBRARIES	715000	0	715000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2205-ART AND CULTURE		715000	0	715000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	541524	237097	778621
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		541524	237097	778621
		02-STATE HIGHWAYS	503201	0	503201
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		503201	0	503201
		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	4417897	0	4417897
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4417897	0	4417897
		26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	386875	0	386875

		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1015899	0	1015899
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1402774	0	1402774
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	463695	0	463695
		47-CONSTRUCTION OF ROADS AND BRIDGES	27059573	2113622	29173195
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		27523268	2113622	29636890
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		52817627	5822157	58639784
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	545496	96038	641534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		545496	96038	641534
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		545496	96038	641534
DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	04-CREDIT TO MISCELLANEOUS ADVANCE	-778463	0	-778463
			-778463	0	-778463
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	314669	0	314669
			314669	0	314669
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	47-CONSTRUCTION OF ROADS AND BRIDGES	66479897	0	66479897
			66479897	0	66479897
CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALLANDHAR Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR		66016103	0	66016103
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB		5772988757	1585645355	7358634112
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	106362221	0	106362221
			106362221	0	106362221
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		47-CONSTRUCTION OF ROADS AND BRIDGES	8242351	7233200	15475551

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	8242351	7233200	15475551
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR	114604572	7233200	121837772
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	01-DIRECTION	11585870	2794828	14380698
	11-INDUSTRIAL TRAINING	218092	0	218092
	TOTAL FOR MH- 2059-PUBLIC WORKS	11803962	2794828	14598790
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	4031301	0	4031301
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	47-CONSTRUCTION OF ROADS AND BRIDGES	46390272	6411779	52802051
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	50421573	6411779	56833352
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA	62225535	9206607	71432142
	01-ADMINISTRATION	4261856	1053674	5315530
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4261856	1053674	5315530
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN	4261856	1053674	5315530

DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	6614585	1619536	8234121
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6614585	1619536	8234121
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI		6614585	1619536	8234121
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	12153992	2697705	14851697
	TOTAL FOR MH- 2059-PUBLIC WORKS		12153992	2697705	14851697
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR		12153992	2697705	14851697
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	11688054	3087380	14775434
	TOTAL FOR MH- 2059-PUBLIC WORKS		11688054	3087380	14775434
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR		11688054	3087380	14775434
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					

DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	11212034	2870835	14082869
			11212034	2870835	14082869
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		11212034	2870835	14082869
DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	18984230	4968622	23952852
			18984230	4968622	23952852
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA		18984230	4968622	23952852
Dept- PUBLIC WORKS (PUBLIC HEALTH) CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	18055263	4435967	22491230
			18055263	4435967	22491230
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		18055263	4435967	22491230
	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB		259800121	37173526	296973647
	TOTAL FOR DEPT- PUBLIC WORKS (B & R)		6032788878	1622818881	7655607759

DDO- DISTRICT PROGRAMME SPECIALIST  
CUM-EXECUTIVE ENGINEER DISTRICT  
PROGRAMME SPECIALIST CUM-  
EXECUTIVE ENGINEER MOHALI  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- DISTRICT PROGRAMME  
SPECIALIST CUM-EXECUTIVE ENGINEER  
DISTRICT PROGRAMME SPECIALIST CUM-  
EXECUTIVE ENGINEER MOHALI

DDO- DISTRICT PROGRAMME SPECIALIST  
CUM-EXECUTIVE ENGINEER DISTRICT  
PROGRAMME SPECIALIST CUM-  
EXECUTIVE ENGINEER ROPAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT PROGRAMME  
SPECIALIST CUM-EXECUTIVE ENGINEER  
DISTRICT PROGRAMME SPECIALIST CUM-  
EXECUTIVE ENGINEER ROPAR

DDO- DISTRICT PROGRAMME SPECIALIST  
CUM-EXECUTIVE ENGINEER FATEHGARH  
SAHIB FATEHGARH SAHIB  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	18501	2023636	2042137
	18501	2023636	2042137
	18501	2023636	2042137
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	738257	146779	885036
	738257	146779	885036
	738257	146779	885036

		01-DIRECTION AND ADMINISTRATION	1944284	7748151	9692435
		01-MAINTENANCE OF WORKS	1944284	7748151	9692435
		03-MAINTENANCE OF WORKS	0	524683	524683
		04-MAINTENANCE OF WORKS	0	718521	718521
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1944284	8991355	10935639
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB		1944284	8991355	10935639
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	111254	7278857	7390111
		03-MAINTENANCE OF WORKS	223554	988874	1212428
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		334808	8267731	8602539
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR		334808	8267731	8602539
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	685363	6582887	7268250
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	0	227650	227650
		03-MAINTENANCE OF WORKS	974120	512657	1486777
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1659483	7323194	8982677

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR	1659483	7323194	8982677
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	3855753	24368985	28224738
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	0	287616	287616
	03-MAINTENANCE OF WORKS	529111	9080741	9609852
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	4384864	33737342	38122206
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR	4384864	33737342	38122206
	01-DIRECTION AND ADMINISTRATION	0	2616866	2616866
	03-MAINTENANCE OF WORKS	678498	751521	1430019
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	678498	3368387	4046885
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR	678498	3368387	4046885

DDO- DISTRICT PROGRAMME SPECIALIST-  
CUM-EXECUTIVE ENGINEER, DPMC,  
RWS&S, DISTRICT PROGRAMME  
SPECIALIST-CUM-EXECUTIVE ENGINEER,  
DPMC, RWS&S, MOGA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	957806	3284888	4242694
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	0	37487	37487

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

957806 3322375 4280181

TOTAL FOR DDO- DISTRICT PROGRAMME  
SPECIALIST-CUM-EXECUTIVE ENGINEER,  
DPMC, RWS&S, DISTRICT PROGRAMME  
SPECIALIST-CUM-EXECUTIVE ENGINEER,  
DPMC, RWS&S, MOGA

957806 3322375 4280181

DDO- EXECUTIVE ENGINEER (DESIGN)  
WATER SUPPLY AND SANITATION MOHALI  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	1724128	0	1724128
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TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

1724128 0 1724128

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

01-SWACHH BHARAT MISSION (GRAMIN)	173714666	0	173714666
02-SWACHH BHARAT MISSION (GRAMIN)	260572000	0	260572000
03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	145711000	240000000	385711000

		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	218566000	360000000	578566000
		13- AUGMENTATION/ENHANCEMENT/REPLAC EMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	0	75000000	75000000
		20-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(I)	40000000	0	40000000
		36- AUGMENTATION/ENHANCEMENT/REPLAC EMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	0	112500000	112500000
		37-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(I)	60000000	0	60000000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		898563666	787500000	1686063666
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI		900287794	787500000	1687787794
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA					
Major Head- 2215-WATER SUPPLY AND SANITATION					

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	7031731	0	7031731
			7031731	0	7031731
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	18-COURT CASES / ARBITRATION CASES	40000	0	40000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA		40000	0	40000
Major Head- 2215-WATER SUPPLY AND SANITATION			7071731	0	7071731
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	3739395	0	3739395
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR	03-MAINTENANCE OF WORKS	866155	0	866155
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			4605550	0	4605550
			4605550	0	4605550
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	01-SUBSIDIARY HEALTH CENTRES	99390	0	99390
			99390	0	99390

DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA  Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA		99390	0	99390
		01-DIRECTION AND ADMINISTRATION	7323128	583344	7906472
		03-MAINTENANCE OF WORKS	1067620	1712638	2780258
DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI  Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8390748	2295982	10686730
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT		8390748	2295982	10686730
		01-DIRECTION AND ADMINISTRATION	571378	673313	1244691
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR  Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		571378	673313	1244691
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI		571378	673313	1244691
		04-LEGAL AID TO THE POOR	284204	0	284204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284204	0	284204

DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR	284204	0	284204
	01-DIRECTION AND ADMINISTRATION	12696075	8483948	21180023
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	0	432758	432758
	03-MAINTENANCE OF WORKS	617697	411291	1028988
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	13313772	9327997	22641769
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	118901	118901
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	1187557	1187557
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	1306458	1306458
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR	13313772	10634455	23948227
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA			

Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	33575282	7926607	41501889
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	0	395944	395944
		03-MAINTENANCE OF WORKS	1609340	538451	2147791
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			35184622	8861002	44045624
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA			35184622	8861002	44045624
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	44773728	12367288	57141016
		01-MAINTENANCE OF WORKS	44773728	12367288	57141016
		02-DEBIT TO MISCELLANEOUS ADVANCE	15930	780000	795930
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	15930	780000	795930
		03-MAINTENANCE OF WORKS	886701	443373	1330074
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-15930	-15930
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			45676359	13574731	59251090
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT			45676359	13574731	59251090
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR					

Major Head- 2215-WATER SUPPLY AND SANITATION				
		02-DEBIT TO MISCELLANEOUS ADVANCE	33580	3357767157
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		33580	3357767157
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR		33580	3357767157
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
		01-DIRECTION AND ADMINISTRATION	34763649	888007243643721
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	0	172063172063
		03-MAINTENANCE OF WORKS	7211526	16190278830553
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		41975175	1067116252646337
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR		42175175	1087116253046337
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA				

Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	31559270	8023449	39582719
		01-MAINTENANCE OF WORKS	31559270	8023449	39582719
		03-MAINTENANCE OF WORKS	3977190	838693	4815883
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			35536460	8862142	44398602
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	4222761	4222761
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			0	4222761	4222761
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA			35536460	13084903	48621363
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	17927874	4304562	22232436
		01-MAINTENANCE OF WORKS	17927874	4304562	22232436
		03-MAINTENANCE OF WORKS	3698717	1513617	5212334
		04-MAINTENANCE OF WORKS	0	80937	80937
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	312000	1326000	1638000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			21938591	7225116	29163707
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR		22138591	7225116	29363707
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	29218336	6942871	36161207
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	0	454061	454061
		03-MAINTENANCE OF WORKS	5232328	854500	6086828
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		34450664	8251432	42702096
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA		34450664	8251432	42702096
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	28610022	6781806	35391828
		02-DEBIT TO MISCELLANEOUS ADVANCE	0	1009373	1009373
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	0	1009373	1009373
		03-MAINTENANCE OF WORKS	2365267	921605	3286872

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	30975289	8712784	39688073
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA	30975289	8712784	39688073
	01-DIRECTION AND ADMINISTRATION	31560708	6952381	38513089
	01-MAINTENANCE OF WORKS	31560708	6952381	38513089
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	458971	0	458971
	03-MAINTENANCE OF WORKS	4354601	1346573	5701174
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1600817	0	1600817
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	37975097	8298954	46274051
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA	37975097	8298954	46274051
	01-DIRECTION AND ADMINISTRATION	45068104	11351864	56419968
	02-DEBIT TO MISCELLANEOUS ADVANCE	0	266956	266956
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	0	266956	266956
	03-MAINTENANCE OF WORKS	9336173	1954424	11290597

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		54404277	13573244	67977521
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	400000	400000
		04-LEGAL AID TO THE POOR	247346	0	247346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247346	400000	647346
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA		54651623	13973244	68624867
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	821444	0	821444
	TOTAL FOR MH- 2059-PUBLIC WORKS		821444	0	821444
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	15726607	0	15726607
		03-MAINTENANCE OF WORKS	950144	0	950144
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16676751	0	16676751
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	1019875	1019875
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	1019875	1019875

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR	17498195	1019875	18518070
	01-DIRECTION AND ADMINISTRATION	23929385	8434199	32363584
	01-MAINTENANCE OF WORKS	23929385	8434199	32363584
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	0	797138	797138
	04-MAINTENANCE OF WORKS	5722628	1442596	7165224
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	29652013	10673933	40325946
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR	29652013	10673933	40325946
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	23544748	6007926	29552674
	02-DEBIT TO MISCELLANEOUS ADVANCE	2412284	8100	2420384
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	2412284	8100	2420384
	03-MAINTENANCE OF WORKS	10061225	1519464	11580689
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	103994	0	103994
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	36122251	7535490	43657741

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR	36122251	7535490	43657741
	01-DIRECTION AND ADMINISTRATION	9408888	0	9408888
	03-MAINTENANCE OF WORKS	171448	0	171448
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	9580336	0	9580336
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR	9780336	0	9780336
	01-DIRECTION AND ADMINISTRATION	43524924	10711182	54236106
	01-MAINTENANCE OF WORKS	43524924	10711182	54236106
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	1693010	290376	1983386
	03-MAINTENANCE OF WORKS	7259459	1305928	8565387

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	52477393	12307486	64784879
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1746753	2407453	4154206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1746753	2407453	4154206
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA	54224146	14714939	68939085
	01-DIRECTION AND ADMINISTRATION	24142687	4966252	29108939
	01-MAINTENANCE OF WORKS	24142687	4966252	29108939
Major Head- 2215-WATER SUPPLY AND SANITATION	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	632965	92065	725030
	03-MAINTENANCE OF WORKS	2647782	738869	3386651
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	27423434	5797186	33220620
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15435	0	15435
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1437500	0	1437500

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452935	0	1452935
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA	28876369	5797186	34673555
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	29577608	7170676	36748284
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	0	128398	128398
	03-MAINTENANCE OF WORKS	4179776	580175	4759951
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	33757384	7879249	41636633
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT	33757384	7879249	41636633
	01-DIRECTION AND ADMINISTRATION	21039416	5398182	26437598
	03-MAINTENANCE OF WORKS	571997	116689	688686
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	21611413	5514871	27126284
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR	21611413	5514871	27126284

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (RWS) DIVISION  
NO. 3 MOHALI  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	61829254	16067464	77896718
02-DEBIT TO MISCELLANEOUS ADVANCE	13609519	2603541	16213060
03-MAINTENANCE OF WORKS	22676060	2850191	25526251
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	98114833	21521196	119636029
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI	98114833	21521196	119636029

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (RWS)  
DIVISION, BARNALA SANGRUR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	7272903	0	7272903
03-MAINTENANCE OF WORKS	353645	0	353645
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	7626548	0	7626548
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR	7626548	0	7626548

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (RWS)  
DIVISION, NAWANSHAHAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	24494813	6172363	30667176
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	697467	0	697467

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	03-MAINTENANCE OF WORKS	12964274	2370758	15335032
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR		38156554	8543121	46699675
			38156554	8543121	46699675
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	20103579	5084984	25188563
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	0	293613	293613
		03-MAINTENANCE OF WORKS	8300018	1861492	10161510
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		28403597	7240089	35643686
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA		28403597	7240089	35643686
		01-DIRECTION AND ADMINISTRATION	16847725	4309811	21157536
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	499687	78020	577707
		03-MAINTENANCE OF WORKS	10628546	2171496	12800042
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-21462	-21462
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		27975958	6537865	34513823

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA	27975958	6537865	34513823
	01-DIRECTION AND ADMINISTRATION	4258072	233284	4491356
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	0	103048	103048
	03-MAINTENANCE OF WORKS	6032525	2149510	8182035
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	725043	0	725043
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	11015640	2485842	13501482
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR	11015640	2485842	13501482
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION			
	01-DIRECTION AND ADMINISTRATION	6090100	26880	6116980
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	01-MAINTENANCE OF WORKS	6090100	26880	6116980
	03-MAINTENANCE OF WORKS	15729	0	15729
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	6105829	26880	6132709
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR	6105829	26880	6132709

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO-2,  
HOSHIARPUR HOSHIARPUR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION  
DIVISION NO-2, HOSHIARPUR  
HOSHIARPUR

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 1 ,  
PATIALA PATIALA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION	21601750	358003	21959753
02-DEBIT TO MISCELLANEOUS ADVANCE	237710	-27223	210487
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	237710	-27223	210487
03-CREDIT TO STOCK	15135215	5182035	20317250
03-MAINTENANCE OF WORKS	15135215	5182035	20317250
	36974675	5512815	42487490
	36974675	5512815	42487490
02-DEBIT TO MISCELLANEOUS ADVANCE	467330	0	467330
04-CREDIT TO MISCELLANEOUS ADVANCE	-564	0	-564
	466766	0	466766
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	1067882	1067882

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	1067882	1067882
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA	466766	1067882	1534648
	01-DIRECTION AND ADMINISTRATION	10503867	1766776	12270643
	01-MAINTENANCE OF WORKS	10503867	1766776	12270643
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-MAINTENANCE OF WORKS	2063816	0	2063816
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	12567683	1766776	14334459
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	697504	374864	1072368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	697504	374864	1072368
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR	13265187	2141640	15406827
	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	0	2735213	2735213

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	2735213	2735213
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR	0	2735213	2735213
	01-DIRECTION AND ADMINISTRATION	28469070	7731280	36200350
	03-MAINTENANCE OF WORKS	5352702	1357027	6709729
	04-CREDIT TO MISCELLANEOUS ADVANCE	-6040	0	-6040
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	33815732	9088307	42904039
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR	33815732	9088307	42904039
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	5869476	249598	6119074
	03-MAINTENANCE OF WORKS	571254	0	571254
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	6440730	249598	6690328
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR	6440730	249598	6690328

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 2  
JALANDHAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

	01-DEBIT TO STOCK	42148579	9361564	51510143
	01-DIRECTION AND ADMINISTRATION	42148579	9361564	51510143
	01-MAINTENANCE OF WORKS	42148579	9361564	51510143
	02-DEBIT TO MISCELLANEOUS ADVANCE	2407569	266853	2674422
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	2407569	266853	2674422
	03-CREDIT TO STOCK	11353181	1538547	12891728
	03-MAINTENANCE OF WORKS	11353181	1538547	12891728
	04-CREDIT TO MISCELLANEOUS ADVANCE	563021	0	563021
	04-MAINTENANCE OF WORKS	563021	0	563021
	10-MAINTENANCE OF WATER SUPPLY IN			
	GOVERNMENT BUILDINGS	0	1759825	1759825
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		56472350	12926789	69399139
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR		56472350	12926789	69399139

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 2  
LUDHIANA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

	01-DIRECTION AND ADMINISTRATION	21962048	5294666	27256714
	03-MAINTENANCE OF WORKS	7792535	1447524	9240059
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		29754583	6742190	36496773

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
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TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA	30154583	6742190	36896773
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DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA

Major Head- 2215-WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION	22632282	5467685	28099967
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	587548	47500	635048
03-MAINTENANCE OF WORKS	4697274	490800	5188074

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	27917104	6005985	33923089
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TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA	27917104	6005985	33923089
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DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA

Major Head- 2215-WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION	75897612	18207313	94104925
02-DEBIT TO MISCELLANEOUS ADVANCE	3587385	3892356	7479741
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	3587385	3892356	7479741

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS		03-MAINTENANCE OF WORKS	14597891	3883513	18481404
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		94082888	25983182	120066070
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA		94082888	25983182	120066070
Major Head- 2215-WATER SUPPLY AND SANITATION		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	7009582	0	7009582
	TOTAL FOR MH- 2059-PUBLIC WORKS		7009582	0	7009582
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DIRECTION AND ADMINISTRATION	36038242	9336709	45374951
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	3750858	416165	4167023
		03-MAINTENANCE OF WORKS	2436600	531150	2967750
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		42225700	10284024	52509724
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
		18-COURT CASES / ARBITRATION CASES	0	297000	297000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	297000	297000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR	49435282	10581024	60016306
	01-DIRECTION AND ADMINISTRATION	27126370	7163653	34290023
	01-MAINTENANCE OF WORKS	27126370	7163653	34290023
	03-MAINTENANCE OF WORKS	2961171	913658	3874829
	04-CREDIT TO MISCELLANEOUS ADVANCE	-6127	-666134	-672261
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1596959	0	1596959
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	31678373	7411177	39089550
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA	31678373	7411177	39089550
	01-LEAVE ENCASHMENT BENEFITS	847320	0	847320
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	847320	0	847320
	01-DIRECTION AND ADMINISTRATION	22208863	4906821	27115684

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	03-MAINTENANCE OF WORKS	5653583	697987	6351570
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA		27862446	5604808	33467254
			28709766	5604808	34314574
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	34130623	8654538	42785161
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	693953	104467	798420
		03-MAINTENANCE OF WORKS	10679266	831610	11510876
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	362531	0	362531
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		45866373	9590615	55456988
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT		45866373	9590615	55456988
		01-DIRECTION AND ADMINISTRATION	46714557	8875405	55589962
		02-DEBIT TO MISCELLANEOUS ADVANCE	497407	9962400	10459807
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	497407	9962400	10459807
		03-MAINTENANCE OF WORKS	4606613	2081381	6687994

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		51818577	20919186	72737763
		18-COURT CASES / ARBITRATION CASES	422088	0	422088
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		422088	0	422088
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR		52240665	20919186	73159851
		01-DIRECTION AND ADMINISTRATION	30095921	446485	30542406
		01-MAINTENANCE OF WORKS	30095921	446485	30542406
Major Head- 2215-WATER SUPPLY AND SANITATION		03-MAINTENANCE OF WORKS	10672189	2193480	12865669
		04-MAINTENANCE OF WORKS	107175	19100	126275
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		40875285	2659065	43534350
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	1010439	1010439
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	1010439	1010439
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		40875285	3669504	44544789

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION,  
FAZILKA FEROZEPUR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	32691645	6574774	39266419
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1025000	750522	1775522
03-MAINTENANCE OF WORKS	5314051	818095	6132146
04-CREDIT TO MISCELLANEOUS ADVANCE	-6050	0	-6050
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	39024646	8143391	47168037

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

18-COURT CASES / ARBITRATION CASES	0	12965	12965
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	12965	12965
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR	39024646	8156356	47181002

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION,  
GARHSHANKAR HOSHIARPUR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	31692444	52358	31744802
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	483395	0	483395
03-MAINTENANCE OF WORKS	22439541	0	22439541
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	2918	0	2918

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	54618298	52358	54670656
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR	54618298	52358	54670656
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	40898578	9135068	50033646
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	0	1083295	1083295
	03-CREDIT TO STOCK	9606783	985153	10591936
	03-MAINTENANCE OF WORKS	9606783	985153	10591936
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	2195000	0	2195000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	52700361	11203516	63903877
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR	52700361	11203516	63903877
	01-DIRECTION AND ADMINISTRATION	9332803	0	9332803
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	0	191975	191975
	03-MAINTENANCE OF WORKS	7814439	541120	8355559
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	17147242	733095	17880337

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR	17147242	733095	17880337
	01-DIRECTION AND ADMINISTRATION	52338310	17393758	69732068
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	15999813	8924824	24924637
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	68338123	26318582	94656705
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	0	538000	538000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	538000	538000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI	68338123	26856582	95194705
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION			
	01-DIRECTION AND ADMINISTRATION	2354829	11536	2366365
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2354829	11536	2366365

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI	2354829	11536	2366365
	01-DIRECTION AND ADMINISTRATION	42234401	10378724	52613125
	01-MAINTENANCE OF WORKS	42234401	10378724	52613125
	02-DEBIT TO MISCELLANEOUS ADVANCE	-9319533	0	-9319533
	03-MAINTENANCE OF WORKS	4332634	536152	4868786
	04-MAINTENANCE OF WORKS	1770492	580508	2351000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	39017994	11495384	50513378
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR	39017994	11495384	50513378
	01-DIRECTION AND ADMINISTRATION	25171512	5648638	30820150
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	25171512	5648638	30820150
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI	25171512	5648638	30820150
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN			

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	42347093	13014956	55362049
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	20300	116760	137060
03-MAINTENANCE OF WORKS	6890665	2213099	9103764

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

49258058	15344815	64602873
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TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATTION  
DIVISION TARN TARAN

49258058	15344815	64602873
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DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANTIATION DIVSION NO-1,  
MUKTSAR MUKATSAR

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

18-COURT CASES / ARBITRATION CASES	0	44860	44860
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TOTAL FOR MH- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

0	44860	44860
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TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANTIATION DIVSION  
NO-1, MUKTSAR MUKATSAR

0	44860	44860
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DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANTIATION DIVSION,  
MALOUT MAOUT

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

18-COURT CASES / ARBITRATION CASES	0	294463	294463
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TOTAL FOR MH- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

0	294463	294463
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TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANTIATION  
DIVSION, MALOUT MAOUT

0	294463	294463
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DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	16295395	0	16295395
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	78550	0	78550
		03-MAINTENANCE OF WORKS	4666877	0	4666877
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			21040822	0	21040822
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		18-COURT CASES / ARBITRATION CASES	22500	0	22500
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			22500	0	22500
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA			21063322	0	21063322
DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	10812694	0	10812694
		01-MAINTENANCE OF WORKS	10812694	0	10812694
		03-MAINTENANCE OF WORKS	1008596	0	1008596
		04-MAINTENANCE OF WORKS	46150	0	46150
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			11867440	0	11867440
TOTAL FOR DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN			11867440	0	11867440

DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	1282298	382382	1664680
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1282298	382382	1664680
	TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA		1282298	382382	1664680
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	5241711	1309677	6551388
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		5241711	1309677	6551388
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1063515	273976	1337491
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1063515	273976	1337491
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR		6305226	1583653	7888879
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	8536561	2045535	10582096
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8536561	2045535	10582096

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA  
Major Head- 2215-WATER SUPPLY AND SANITATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

3952866	1090445	5043311
3952866	1090445	5043311
12489427	3135980	15625407

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR  
Major Head- 2215-WATER SUPPLY AND SANITATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA

01-DIRECTION AND ADMINISTRATION

6867173	1749741	8616914
6867173	1749741	8616914

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

1576208	1111878	2688086
1576208	1111878	2688086
8443381	2861619	11305000

01-DIRECTION AND ADMINISTRATION

6058055	1344584	7402639
6058055	1344584	7402639

Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	965916	909515	1875431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		965916	909515	1875431
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR		7023971	2254099	9278070
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	14296351	1924591	16220942
		03-MAINTENANCE OF WORKS	542425	0	542425
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		14838776	1924591	16763367
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1308366	1308366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1308366	1308366
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR		14838776	3232957	18071733
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	18787747	4579918	23367665
		03-MAINTENANCE OF WORKS	3746849	1594211	5341060

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		22534596	6174129	28708725
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	908545	908545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	908545	908545
DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA	TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR		22534596	7082674	29617270
	01-DIRECTION AND ADMINISTRATION		79041401	20197678	99239079
	03-MAINTENANCE OF WORKS		1595829028	535352791	2131181819
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1674870429	555550469	2230420898
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1632191	263277	1895468
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1632191	263277	1895468
DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR	TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA		1676502620	555813746	2232316366

Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	74251595	21404557	95656152
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1410395	254635	1665030
		03-MAINTENANCE OF WORKS	3646778	1523835	5170613
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			79308768	23183027	102491795
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	505835	527145	1032980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			505835	527145	1032980
TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR			79814603	23710172	103524775
DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	6511071	1517511	8028582
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			6511071	1517511	8028582
TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR			6511071	1517511	8028582
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT					

Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	8208201	2003359	10211560
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8208201	2003359	10211560
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			649356	946199	1595555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		649356	946199	1595555
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT				
			8857557	2949558	11807115
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	17000	0	17000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17000	0	17000
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR				
			17000	0	17000
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	8850887	2271064	11121951

Dept- PUNJAB VIDHAN SABHA CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	8850887	2271064	11121951
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA	8850887	2271064	11121951
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA	4515488591	1877528923	6393017514
	TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)	4515488591	1877528923	6393017514
	01-ENTERTAINMENT AND HOSPITALITY EXPENSES	3628099	1796941	5425040
	01-PETTY DISCRETIONARY GRANTS	3628099	1796941	5425040
	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	3628099	1796941	5425040
	02-MISCELLANEOUS	838368	106018	944386
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	4466467	1902959	6369426
	TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH	4466467	1902959	6369426
	DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH			

Major Head- 2013-COUNCIL OF MINISTERS					
		02-MISCELLANEOUS	20000000	10000000	30000000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		20000000	10000000	30000000
	TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH		20000000	10000000	30000000
DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH					
Major Head- 2013-COUNCIL OF MINISTERS					
		01-SALARY OF MINISTERS AND DEPUTY MINISTERS	7120837	2294279	9415116
		01-TOUR EXPENSES	7120837	2294279	9415116
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		7120837	2294279	9415116
	TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH		7120837	2294279	9415116
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH		31587304	14197238	45784542
CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH					
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH					

Major Head- 2011-  
PARLIAMENT/STATE/UNION TERRITORY  
LEGISLATURES

01-LEGISLATIVE ASSEMBLY	113241697	28621302	141862999
01-LEGISLATIVE SECRETARIAT	113241697	28621302	141862999
98-COMPUTERIZATION IN THE STATE	563065	0	563065

TOTAL FOR MH- 2011-  
PARLIAMENT/STATE/UNION TERRITORY  
LEGISLATURES

113804762	28621302	142426064
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Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1694455	684322	2378777
14-REIMBURSEMENT OF MEDICAL CHARGES TO EX-M.L.AS/M.L.CS	5321133	2311295	7632428
15-REIMBURSEMENT OF TRAVEL EXPENSES TO EX-M.L.AS AND THEIR SPOUSES	320000	0	320000

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DEPUTY SECRETARY  
PUNJAB VIDHAN SABHA ,CHANDIGARH  
CHANDIGARH

7535588	2995617	10531205
121340350	31616919	152957269

DDO- DY.SPEAKER.,PB.VIDHAN SABHA,  
CHANDIGARH CHANDIGARH

Major Head- 2011-  
PARLIAMENT/STATE/UNION TERRITORY  
LEGISLATURES

01-LEGISLATIVE ASSEMBLY	881736	185000	1066736
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DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	881736	185000	1066736
	TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH	881736	185000	1066736
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	01-LEGISLATIVE ASSEMBLY	580697	110000	690697
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	580697	110000	690697
	TOTAL FOR DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH	580697	110000	690697
	01-LEGISLATIVE ASSEMBLY	38476189	10209072	48685261
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	38476189	10209072	48685261
	05-GRANT AND CONTRIBUTION TO VARIOUS ORGANISATIONS	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	0	250000

DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH	38726189	10209072	48935261
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-REVENUE, EXCISE AND TAXATION	213047165	50825836	263873001
	98-COMPUTERIZATION IN THE STATE	22272	23629	45901
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	213069437	50849465	263918902
Dept- RAJ BHAWAN, PUNJAB	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88025	0	88025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	298025	0	298025
	TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH	213367462	50849465	264216927
	TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH	374896434	92970456	467866890
	TOTAL FOR DEPT- PUNJAB VIDHAN SABHA	406483738	107167694	513651432

CCO- PRINCIPAL SECRETARY TO  
GOVERNOR, PUNJAB PUNJAB RAJ  
BHAWAN, CHANDIGARH CHANDIGARH  
DDO- PRINCIPAL SECRETARY TO  
GOVERNOR CHANDIGARH CHANDIGARH  
Major Head- 2012-PRESIDENT, VICE-  
PRESIDENT/GOVERNOR, ADMINISTRATOR  
OF UNION TERRITORIES

01-CONTRACT ALLOWANCE	53124802	7271673	60396475
01-DISCRETIONARY GRANTS BY THE GOVERNOR	53124802	7271673	60396475
01-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR	53124802	7271673	60396475
01-HOUSEHOLD ESTABLISHMENT	53124802	7271673	60396475
01-MEDICAL FACILITIES	53124802	7271673	60396475
01-SECRETARIAT	53124802	7271673	60396475
01-SUMPTUARY ALLOWANCES	53124802	7271673	60396475
01-TOUR EXPENSES	53124802	7271673	60396475

TOTAL FOR MH- 2012-PRESIDENT, VICE-  
PRESIDENT/GOVERNOR, ADMINISTRATOR  
OF UNION TERRITORIES  
TOTAL FOR DDO- PRINCIPAL SECRETARY  
TO GOVERNOR CHANDIGARH  
CHANDIGARH

53124802	7271673	60396475
53124802	7271673	60396475

DDO- SUPRINDENT SECRETARY TO  
GOVERNOR, PUNJAB CHANDIGARH  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	517740	0	517740
	517740	0	517740

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

	TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH	517740	0	517740
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH	53642542	7271673	60914215
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB	53642542	7271673	60914215
Dept- REHABILITATION CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1200397	272328	1472725
	98-COMPUTERIZATION IN THE STATE	600	0	600
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1200997	272328	1473325
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA	1200997	272328	1473325
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4717364	17773	4735137
	01-PENSION AND OTHER RETIREMENT BENEFITS	4717364	17773	4735137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4717364	17773	4735137
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	240800	240466	481266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240800	240466	481266
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR		4958164	258239	5216403
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2056-JAILS		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	100000	0	100000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		100000	0	100000
	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR		100000	0	100000
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		02-DISTRICT JAILS	22515323	4705659	27220982
		98-COMPUTERIZATION IN THE STATE	2870	0	2870
	TOTAL FOR MH- 2056-JAILS		22518193	4705659	27223852
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		22518193	4705659	27223852
		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	456308	0	456308

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	456308	0	456308
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19540	0	19540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19540	0	19540
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR	475848	0	475848
	04-LEGAL AID TO THE POOR 35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	55692 0	0 300000	55692 300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55692	300000	355692
DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	55692	300000	355692
	02-DISTRICT ESTABLISHMENT	1505998	352122	1858120
	TOTAL FOR MH- 2029-LAND REVENUE	1505998	352122	1858120
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	1505998	352122	1858120

DDO- DISTT.REVENUE OFFICER FOR  
D.C.JALL. DISTT.REVENUE OFFICER FOR  
D.C.JALLANDHAR JALANDHAR  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	29010972	7948709	36959681
98-COMPUTERIZATION IN THE STATE	38790	42162	80952

TOTAL FOR MH- 2053-DISTRICT  
ADMINISTRATION  
TOTAL FOR DDO- DISTT.REVENUE  
OFFICER FOR D.C.JALL. DISTT.REVENUE  
OFFICER FOR D.C.JALLANDHAR  
JALANDHAR

29049762	7990871	37040633
29049762	7990871	37040633

DDO- SUB DIVISIONAL MAGISTRATE  
BATALA GURDASPUR  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	4533789	1092776	5626565
	4533789	1092776	5626565

TOTAL FOR MH- 2053-DISTRICT  
ADMINISTRATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	9886000	2310000	12196000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	153500	0	153500

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SUB DIVISIONAL  
MAGISTRATE BATALA GURDASPUR

10039500	2310000	12349500
14573289	3402776	17976065

DDO- SUB DIVISIONAL MAGISTRATE MAUR  
BATHINDA

Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	3741344	829688	4571032
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3741344	829688	4571032
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA		3741344	829688	4571032
DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	9256500	1368000	10624500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9256500	1368000	10624500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN		9256500	1368000	10624500
DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	2092879	427098	2519977
		98-COMPUTERIZATION IN THE STATE	6580	0	6580
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2099459	427098	2526557
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA		2099459	427098	2526557
DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR					

Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	215352	53838	269190
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		215352	53838	269190
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	144000	0	144000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144000	0	144000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR		359352	53838	413190
DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	3194932	769512	3964444
		98-COMPUTERIZATION IN THE STATE	0	1400	1400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3194932	770912	3965844
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	947380	0	947380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		947380	0	947380
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	468000	0	468000

DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		468000	0	468000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA		4610312	770912	5381224
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT ESTABLISHMENTS	11837115	4495449	16332564
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11837115	4495449	16332564
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA		11837115	4495449	16332564
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA Major Head- 2053-DISTRICT ADMINISTRATION		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4220000	336000	4556000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4220000	336000	4556000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR		4220000	336000	4556000
		01-DISTRICT ESTABLISHMENTS	2996759	677700	3674459
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2996759	677700	3674459

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA

DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA

Major Head- 2053-DISTRICT ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA

DDO- TEHSILDAR ,ZIRA FEROZEPUR

Major Head- 2053-DISTRICT ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4284000	0	4284000
	4284000	0	4284000
	7280759	677700	7958459
01-DISTRICT ESTABLISHMENTS	3197945	731002	3928947
	3197945	731002	3928947
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	252000	168000	420000
	252000	168000	420000
	3449945	899002	4348947
01-DISTRICT ESTABLISHMENTS	6956352	1670957	8627309
05-HONORARIUM TO LAMBARDARS	1687500	0	1687500
	8643852	1670957	10314809

DDO- TEHSILDAR ABOHAR FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR		8643852	1670957	10314809
		01-DISTRICT ESTABLISHMENTS	6348068	1484937	7833005
		05-HONORARIUM TO LAMBARDARS	786000	199500	985500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7134068	1684437	8818505
DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		7134068	1684437	8818505
		01-DISTRICT ESTABLISHMENTS	3066208	1005397	4071605
		98-COMPUTERIZATION IN THE STATE	5000	0	5000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3071208	1005397	4076605
DDO- TEHSILDAR MAUR BATHINDA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB		3071208	1005397	4076605
		02-DISTRICT ESTABLISHMENT	3558541	1578658	5137199
	TOTAL FOR MH- 2029-LAND REVENUE		3558541	1578658	5137199
		01-DISTRICT ESTABLISHMENTS	4684285	1046616	5730901
Major Head- 2053-DISTRICT ADMINISTRATION		05-HONORARIUM TO LAMBARDARS	1226700	932040	2158740
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5910985	1978656	7889641
	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA		9469526	3557314	13026840

DDO- TEHSILDAR PATTI PATTI  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	8710548	1797220	10507768
05-HONORARIUM TO LAMBARDARS	4000000	1900000	5900000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12710548	3697220	16407768

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	324094	18284	342378
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	324094	18284	342378
TOTAL FOR DDO- TEHSILDAR PATTI PATTI	13034642	3715504	16750146

DDO- TEHSILDAR TARAN TARAN TARAN  
TARAN  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	6446060	2887382	9333442
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6446060	2887382	9333442
TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN	6446060	2887382	9333442

DDO- TEHSILDAR TEHSILDAR PATRAN  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	2506155	800472	3306627
05-HONORARIUM TO LAMBARDARS	873000	0	873000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3379155	800472	4179627
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN	3379155	800472	4179627

DDO- TEHSILDAR, BHIKHIWIND					
BHIKHIWIND, TARN TARAN BHIKHIWIND					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	7280607	1644090	8924697
	TOTAL FOR MH- 2029-LAND REVENUE		7280607	1644090	8924697
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	1034228	308884	1343112
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		1034228	308884	1343112
	TOTAL FOR DDO- TEHSILDAR,				
	BHIKHIWIND BHIKHIWIND, TARN TARAN				
	BHIKHIWIND		8314835	1952974	10267809
DDO- TEHSILDAR,JAGRAON					
TEHSILDAR,JAGRAON LUDHIANA					
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	7113165	2333425	9446590
		05-HONORARIUM TO LAMBARDARS	2030250	0	2030250
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		9143415	2333425	11476840
	TOTAL FOR DDO- TEHSILDAR,JAGRAON				
	TEHSILDAR,JAGRAON LUDHIANA		9143415	2333425	11476840
DDO- TEHSILDAR,LDH.WEST					
TEHSILDAR,LDH.WEST LUDHIANA					
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	5135145	1067180	6202325
		05-HONORARIUM TO LAMBARDARS	1648500	0	1648500
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		6783645	1067180	7850825
	TOTAL FOR DDO- TEHSILDAR,LDH.WEST				
	TEHSILDAR,LDH.WEST LUDHIANA		6783645	1067180	7850825

DDO- THE CIVIL SURGEON THE CIVIL  
SURGEON KAPURTHALA  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- THE CIVIL SURGEON THE  
CIVIL SURGEON KAPURTHALA  
TOTAL FOR CCO- FINANCE  
COMMISSIONER, REVENUE &  
REHABILITATION PUNJAB  
TOTAL FOR DEPT- REHABILITATION

01-LEAVE ENCASHMENT BENEFITS	6100748	1253920	7354668
	6100748	1253920	7354668
	6100748	1253920	7354668
	202813883	49068644	251882527
	202813883	49068644	251882527

Dept- RELIEF AND RESETTLEMENT  
CCO- SECRETARY, RELIEF AND  
RESETTLEMENT PUNJAB  
DDO- DEPUTY COMMISSIONER DEPUTY  
COMMISSIONER AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
  
TOTAL FOR DDO- DEPUTY COMMISSIONER  
DEPUTY COMMISSIONER AMRITSAR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	802281	0	802281
	802281	0	802281
	802281	0	802281

DDO- DEPUTY COMMISSIONER  
FATEHGARH SAHIB FATEHGARH SAHIB  
Major Head- 2245-RELIEF ON ACCOUNT  
OF NATURAL CALAMITIES

DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	414500	128400	542900
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	414500	128400	542900
			414500	128400	542900
			414500	128400	542900
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		414500	128400	542900
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	50159521	4944000	55103521
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	50159521	4944000	55103521
		01-GRATUITOUS RELIEF	50159521	4944000	55103521
		01-SUPPLY OF FODDER	50159521	4944000	55103521
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	64898	0	64898
			50224419	4944000	55168419
			50224419	4944000	55168419
	TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		50224419	4944000	55168419
	DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	01-GRATUITOUS RELIEF	20039600	810000	20849600

		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	32400	990000	1022400
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		20072000	1800000	21872000
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		20072000	1800000	21872000
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	5200	5200
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	5200	5200
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		0	5200	5200
DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	8686000	3209500	11895500
		01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	8686000	3209500	11895500
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	8686000	3209500	11895500
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		8686000	3209500	11895500

	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR	8686000	3209500	11895500
DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	5520037	95100	5615137
	01-GRATUITOUS RELIEF	5520037	95100	5615137
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	5567430	0	5567430
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	11087467	95100	11182567
	TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR	11087467	95100	11182567
DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2000000	0	2000000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	2000000	0	2000000
	TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA	2000000	0	2000000
	TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB	93286667	10182200	103468867
	TOTAL FOR DEPT- RELIEF AND RESETTLEMENT	93286667	10182200	103468867

Dept- REVENUE  
CCO- INSPECTOR GENERAL OF  
REGISTRATION PUNJAB, CHANDIGARH  
CHANDIGARH  
DDO- ASSTT. TREASURY OFFICER  
GIDDERBAHA FARIDKOT  
Major Head- 2030-STAMPS AND  
REGISTRATION

	01-DIRECTION AND ADMINISTRATION	60043	8263	68306
	01-EXPENSES ON SALE OF STAMPS	60043	8263	68306
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		60043	8263	68306
TOTAL FOR DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT		60043	8263	68306

DDO- BLOCK PRIMARY EDUCATION  
OFFICER BLOCK PRIMARY EDUCATION  
OFFICER FARIDKOT-I  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	176286	0	176286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		176286	0	176286
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I		176286	0	176286

DDO- COLLECTOR FEROZEPUR  
FEROZEPUR  
Major Head- 2030-STAMPS AND  
REGISTRATION

	01-EXPENSES ON SALE OF STAMPS	44474	9832	54306
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		44474	9832	54306

DDO- COLLECTOR ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR FEROZEPUR FEROZEPUR		44474	9832	54306
		01-EXPENSES ON SALE OF STAMPS	7830	0	7830
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7830	0	7830
	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR		7830	0	7830
DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	17925	4092	22017
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17925	4092	22017
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		17925	4092	22017
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	33854	4364	38218
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		33854	4364	38218
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		33854	4364	38218
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION					

DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	0	2070	2070
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA		0	2070	2070
			0	2070	2070
DDO- COLLECTOR DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	11555	0	11555
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA		11555	0	11555
			11555	0	11555
DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	13660	0	13660
	TOTAL FOR DDO- COLLECTOR DHURI SANGRUR		13660	0	13660
			13660	0	13660
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	0	2700	2700
	TOTAL FOR DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA		0	2700	2700
			0	2700	2700

DDO- COLLECTOR KAPURTHALA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	71136	17500	88636
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		71136	17500	88636
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA		71136	17500	88636
DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	65502	10036	75538
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		65502	10036	75538
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		65502	10036	75538
DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	17180	0	17180
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17180	0	17180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	0	17180
DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	36158	8217	44375
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		36158	8217	44375

DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI		36158	8217	44375
		01-EXPENSES ON SALE OF STAMPS	64942	14031	78973
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		64942	14031	78973
DDO- COLLECTOR, JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		64942	14031	78973
		01-EXPENSES ON SALE OF STAMPS	8696	3350	12046
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8696	3350	12046
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA		8696	3350	12046
		01-LEAVE ENCASHMENT BENEFITS	6251594	0	6251594
		01-PENSION AND OTHER RETIREMENT BENEFITS	6251594	0	6251594
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6251594	0	6251594

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA Major Head- 2030-STAMPS AND REGISTRATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24349	0	24349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24349	0	24349
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		6275943	0	6275943
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-EXPENSES ON SALE OF STAMPS	28933	5883	34816
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		28933	5883	34816
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA		28933	5883	34816
		01-COMMUTED VALUE OF PENSIONS	989343146	261342706	1250685852
		01-FAMILY PENSIONS	989343146	261342706	1250685852
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	989343146	261342706	1250685852
		01-GRATUITIES	989343146	261342706	1250685852
		01-LEAVE ENCASHMENT BENEFITS	989343146	261342706	1250685852
		01-PENSION AND OTHER RETIREMENT BENEFITS	989343146	261342706	1250685852
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	989343146	261342706	1250685852

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-PENSIONS TO LEGISLATORS	989343146	261342706	1250685852
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA		989343146	261342706	1250685852
			989343146	261342706	1250685852
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	62356	18020	80376
			62356	18020	80376
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-FAMILY PENSIONS	17724254	9789615	27513869
		01-GRATUITIES	17724254	9789615	27513869
		01-LEAVE ENCASHMENT BENEFITS	17724254	9789615	27513869
		01-PENSION AND OTHER RETIREMENT BENEFITS	17724254	9789615	27513869
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17724254	9789615	27513869
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	444200	20400	464600
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63896	0	63896
			508096	20400	528496

DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA	18294706	9828035	28122741
	01-DIRECTION AND ADMINISTRATION	24393	13406	37799
	01-EXPENSES ON SALE OF STAMPS	24393	13406	37799
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	24393	13406	37799
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-GRATUITIES	119562241	761760	120324001
	01-LEAVE ENCASHMENT BENEFITS	119562241	761760	120324001
	01-PENSION AND OTHER RETIREMENT BENEFITS	119562241	761760	120324001
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	119562241	761760	120324001
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	119586634	775166	120361800
	01-GRATUITIES	74898066	20971962	95870028
	01-LEAVE ENCASHMENT BENEFITS	74898066	20971962	95870028
	01-PENSION AND OTHER RETIREMENT BENEFITS	74898066	20971962	95870028
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	74898066	20971962	95870028
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	74898066	20971962	95870028

DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	26681	4230	30911
		01-EXPENSES ON SALE OF STAMPS	26681	4230	30911
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		26681	4230	30911
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	3752814	951948	4704762
		98-COMPUTERIZATION IN THE STATE	12050	0	12050
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3764864	951948	4716812
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR		3791545	956178	4747723
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	75200	18800	94000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97731	0	97731
		04-LEGAL AID TO THE POOR	72000	0	72000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		444931	18800	463731

DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	444931	18800	463731
	01-DIRECTION AND ADMINISTRATION	84292	31349	115641
	01-EXPENSES ON SALE OF STAMPS	84292	31349	115641
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	84292	31349	115641
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-GRATUITIES	408445782	73511656	481957438
	01-LEAVE ENCASHMENT BENEFITS	408445782	73511656	481957438
	01-PENSION AND OTHER RETIREMENT BENEFITS	408445782	73511656	481957438
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	408445782	73511656	481957438
DDO- DISTT. TREASURY OFFICER MOGA MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	408530074	73543005	482073079
	01-COMMUTED VALUE OF PENSIONS	1584351574	480429194	2064780768
	01-FAMILY PENSIONS	1584351574	480429194	2064780768
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1584351574	480429194	2064780768
	01-GRATUITIES	1584351574	480429194	2064780768
	01-LEAVE ENCASHMENT BENEFITS	1584351574	480429194	2064780768

DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-PENSION AND OTHER RETIREMENT BENEFITS	1584351574	480429194	2064780768
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1584351574	480429194	2064780768
		01-PENSIONS TO LEGISLATORS	1584351574	480429194	2064780768
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1584351574	480429194	2064780768
	TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA		1584351574	480429194	2064780768
		01-DIRECTION AND ADMINISTRATION	1199309	287301	1486610
		01-DIRECTORATE OF INDUSTRIAL TRAINING	1199309	287301	1486610
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	76800	18560	95360
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	163200	39440	202640
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1439309	345301	1784610
	TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB		1439309	345301	1784610

DDO- SUB DIVISIONAL MAGISTRATE  
AMLOH FATEHGARH SAHIB  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SUB DIVISIONAL  
MAGISTRATE AMLOH FATEHGARH SAHIB

DDO- SUB DIVISIONAL OFFICER (CIVIL)  
SUB DIVISIONAL OFFICER (C), PATIALA  
PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SUB DIVISIONAL  
OFFICER (CIVIL) SUB DIVISIONAL OFFICER  
(C), PATIALA PATIALA

DDO- SUPERINTENDENT DISTRICT JAIL  
PAKHI KALAN  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	432000	108000	540000
	432000	108000	540000
	432000	108000	540000
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	646000	164500	810500
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	80000	0	80000
	726000	164500	890500
	726000	164500	890500
01-GRATUITIES	5012458	290341	5302799
01-LEAVE ENCASHMENT BENEFITS	5012458	290341	5302799
01-PENSION AND OTHER RETIREMENT BENEFITS	5012458	290341	5302799

DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5012458	290341	5302799
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN	5012458	290341	5302799
DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR Major Head- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	3366470	1207743	4574213
	TOTAL FOR MH- 2029-LAND REVENUE	3366470	1207743	4574213
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR	3366470	1207743	4574213
DDO- TREASURY OFFICER , ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	13571	6343	19914
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	13571	6343	19914
	TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR	13571	6343	19914
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	1410	1470	2880
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	1410	1470	2880
	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR	1410	1470	2880
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION				

DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	20739	3743	24482
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		20739	3743	24482
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB		20739	3743	24482
DDO- TREASURY OFFICER BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-EXPENSES ON SALE OF STAMPS	1859	530	2389
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1859	530	2389
	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR		1859	530	2389
DDO- TREASURY OFFICER BHAWANIGARH SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1454935	277500	1732435
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117579	0	117579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1572514	277500	1850014
	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR		1572514	277500	1850014
		01-EXPENSES ON SALE OF STAMPS	624	1544	2168

DDO- TREASURY OFFICER BHOLATH KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		624	1544	2168
	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR		624	1544	2168
DDO- TREASURY OFFICER DASUYA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	10000	0	10000
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10000	0	10000
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA		10000	0	10000
DDO- TREASURY OFFICER DHARAMKOT MOGA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	2039	1261	3300
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2039	1261	3300
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR		2039	1261	3300
DDO- TREASURY OFFICER DHURI SANGRUR		01-EXPENSES ON SALE OF STAMPS	5376	636	6012
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5376	636	6012
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA		5376	636	6012

Major Head- 2030-STAMPS AND  
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION  
TOTAL FOR DDO- TREASURY OFFICER  
DHURI SANGRUR

01-EXPENSES ON SALE OF STAMPS	8685	2512	11197
	8685	2512	11197
	8685	2512	11197

DDO- TREASURY OFFICER FAZILKA  
FEROZEPUR

Major Head- 2030-STAMPS AND  
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION  
TOTAL FOR DDO- TREASURY OFFICER  
FAZILKA FEROZEPUR

01-EXPENSES ON SALE OF STAMPS	8379	1739	10118
	8379	1739	10118
	8379	1739	10118

DDO- TREASURY OFFICER GARHSHANKAR  
HOSHIARPUR

Major Head- 2030-STAMPS AND  
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION  
TOTAL FOR DDO- TREASURY OFFICER  
GARHSHANKAR HOSHIARPUR

01-EXPENSES ON SALE OF STAMPS	2174	0	2174
	2174	0	2174
	2174	0	2174

DDO- TREASURY OFFICER JAGRAON  
LUDHIANA

Major Head- 2030-STAMPS AND  
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	600	600	1200
	600	600	1200

DDO- TREASURY OFFICER JALALABAD FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA		600	600	1200
		01-EXPENSES ON SALE OF STAMPS	3545	2618	6163
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3545	2618	6163
	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR		3545	2618	6163
DDO- TREASURY OFFICER MALERKOTLA SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	12601	2464	15065
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		12601	2464	15065
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		12601	2464	15065
		01-DIRECTION AND ADMINISTRATION	53676	8702	62378
DDO- TREASURY OFFICER MOGA MOGA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	53676	8702	62378
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		53676	8702	62378
	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		53676	8702	62378
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION					

DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	7006	0	7006
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7006	0	7006
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		7006	0	7006
DDO- TREASURY OFFICER PATHANKOT GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	22685	4807	27492
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		22685	4807	27492
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		22685	4807	27492
DDO- TREASURY OFFICER PHAGWARA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	16160	2070	18230
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		16160	2070	18230
	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR		16160	2070	18230
		01-EXPENSES ON SALE OF STAMPS	14260	5660	19920
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		14260	5660	19920
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA		14260	5660	19920

DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	3883	1943	5826
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	3883	1943	5826
	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA	3883	1943	5826
DDO- TREASURY OFFICER SUNAM SANGRUR Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	14051	3600	17651
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	14051	3600	17651
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR	14051	3600	17651
DDO- TREASURY OFFICER TALWARA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	745	190	935
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	745	190	935
	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR	745	190	935
DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	22750	6570	29320

DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		22750	6570	29320
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA		22750	6570	29320
DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	2475	101	2576
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2475	101	2576
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR		2475	101	2576
DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR Major Head- 2029-LAND REVENUE		01-DIRECTION AND ADMINISTRATION	41696	3976	45672
		01-EXPENSES ON SALE OF STAMPS	41696	3976	45672
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		41696	3976	45672
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR		41696	3976	45672
Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	2126212	780190	2906402
			2126212	780190	2906402
		01-EXPENSES ON SALE OF STAMPS	2863	1740	4603

DDO- TREASURY OFFICER ZIRA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2863	1740	4603
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR	2129075	781930	2911005
DDO- TREASURY OFFICER, PAYAL LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	10136	2688	12824
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	10136	2688	12824
	TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR	10136	2688	12824
	01-EXPENSES ON SALE OF STAMPS	4066	1928	5994
Dept- RURAL DEVELOPMENT AND PANCHAYATS CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4066	1928	5994
	TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA	4066	1928	5994
	TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH	3221157810	851198394	4072356204
	TOTAL FOR DEPT- REVENUE	3221157810	851198394	4072356204

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1450800	886648	2337448
	04-LEGAL AID TO THE POOR	1980147	1237092	3217239
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2327321	919253	3246574
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	360000	90000	450000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	604610	368182	972792
	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1000000	0	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8322878	3501175	11824053
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2798467	388294	3186761
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2798467	388294	3186761
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA	11121345	3889469	15010814

DDO- DEPUTY COMMISSIONER DEPUTY  
COMMISSIONER OFFICE, FARIDKOT  
FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	01-OLD AGE PENSIONS	600103	461857	1061960
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	600103	461857	1061960
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63891116	81380678	145271794
	03-STATE SOCIAL ASSISTANCE PROGRAMME	63891116	81380678	145271794
	04-LEGAL AID TO THE POOR	751089	55733891	56484980
	04-STATE SOCIAL ASSISTANCE PROGRAMME	751089	55733891	56484980
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	72000	0	72000
	39-CREATION OF VICTIM COMPENSATION FUND	200000	300000	500000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	400000	800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65914308	138276426	204190734
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1480976	354600	1835576
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1480976	354600	1835576

	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT		67395284	138631026	206026310
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	6198413	997170	7195583
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6198413	997170	7195583
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR		6198413	997170	7195583
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2937120	721007	3658127
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2937120	721007	3658127
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR		2937120	721007	3658127
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2655909	645724	3301633
			2655909	645724	3301633
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	33467649	15211792	48679441
			33467649	15211792	48679441
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR		36123558	15857516	51981074
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2139988	464452	2604440
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2139988	464452	2604440
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	26072588	6480960	32553548
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		26072588	6480960	32553548

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA	28212576	6945412	35157988
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	10821775	2837498	13659273
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	10821775	2837498	13659273
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN	10821775	2837498	13659273
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	01-ADMINISTRATION	6372379	1381419	7753798
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6372379	1381419	7753798
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	12362566	3184522	15547088

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	12362566	3184522	15547088
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR	18734945	4565941	23300886
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
	01-PRADHAN MANTRI KRISHI SINCHAI YOJANA	43000000	0	43000000
	02-NATIONAL RURAL LIVELIHOOD MISSION	0	236533333	236533333
	09-INTEGRATED WATERSHED MANAGEMENT PROGRAMME	20333000	0	20333000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	63333000	236533333	299866333
	01-ADMINISTRATION	32510684	7816871	40327555
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	32510684	7816871	40327555
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI	95843684	244350204	340193888

DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEVELOPMENT) MOHALI  
MOHALI  
Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL BODIES  
AND PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEVELOPMENT) MOHALI  
MOHALI

09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	24041994	8367169	32409163
	24041994	8367169	32409163
	24041994	8367169	32409163

DDO- ADDITIONAL DEPUTY  
COMMISSIONER ADDITIONAL DEPUTY  
COMMISSIONER )DEVELOPMENT), MANSA  
MANSA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	187000	0	187000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	931411	370477	1301888
04-LEGAL AID TO THE POOR	344858	548171	893029
39-CREATION OF VICTIM COMPENSATION FUND	900000	0	900000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2863269	918648	3781917
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER )DEVELOPMENT), MANSA MANSA		2863269	918648	3781917
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	9879102	2506298	12385400
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		9879102	2506298	12385400
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB		9879102	2506298	12385400
	DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	149192	0	149192
		04-LEGAL AID TO THE POOR	40673	0	40673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189865	0	189865

Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL BODIES  
AND PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- ADDITIONAL DEPUTY  
COMMISSIONER ADDITIONAL DEPUTY  
COMMISSIONER, BHATINDA

DDO- ADDITIONAL DEPUTY  
COMMISSIONER(DEV) ADC(DEV)  
FARIDKOT

Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL BODIES  
AND PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- ADDITIONAL DEPUTY  
COMMISSIONER(DEV) ADC(DEV)  
FARIDKOT

DDO- ADDITIONAL DEPUTY  
COMMISSIONER(DEV) ADC(DEV)  
MUKTSAR

Major Head- 2217-URBAN DEVELOPMENT

TOTAL FOR MH- 2217-URBAN  
DEVELOPMENT

09-GRANTS FOR SERVICE PROVIDER  
DOCTORS IN RURAL DISPENSARIES

13785413013785413

13785413013785413

13975278013975278

09-GRANTS FOR SERVICE PROVIDER  
DOCTORS IN RURAL DISPENSARIES

775510416022409357344

775510416022409357344

775510416022409357344

02-LOCAL GOVERNMENT DIRECTORATE  
04-TOWN PLANNER

37619595595471790

8789122195241098436

12551073151191570226

DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR	1255107	315119	1570226
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	45173142	11415308	56588450
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	45173142	11415308	56588450
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR	45173142	11415308	56588450
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	5677742	1433632	7111374
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	5677742	1433632	7111374
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR	5677742	1433632	7111374

DDO- ASSISTANT BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER, DHURI  
SANGRUR SANGRUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	42307	42307
04-LEGAL AID TO THE POOR	0	68878	68878
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	311185	311185
TOTAL FOR DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR	0	311185	311185

DDO- BAL VIKAS & PANCHAYAT OFFICER,  
KHARAR ROPAR ROPAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30677	0	30677
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30677	0	30677
TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR	30677	0	30677

DDO- BLOCK DEVELOPMENT &  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT & PANCHAYAT OFFICER,  
BARNALA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT &  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT & PANCHAYAT OFFICER,  
BARNALA

DDO- BLOCK DEVELOPMENT &  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT & PANCHAYAT OFFICER,  
JALANDHAR JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT &  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT & PANCHAYAT OFFICER,  
JALANDHAR JALANDHAR

DDO- BLOCK DEVELOPMENT &  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT & PANCHAYAT OFFICER,  
MEHAL KALAN

01-ADMINISTRATION41440966546674798763

41440966546674798763

41440966546674798763

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS137291296732434023

137291296732434023

01-ADMINISTRATION34998866050474104933

34998866050474104933

36371779017794538956

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	896522	0	896522
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		896522	0	896522
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN		896522	0	896522
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1214078	250128	1464206
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1214078	250128	1464206
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA		1214078	250128	1464206
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32600	0	32600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32600	0	32600

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR		32600	0	32600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1754906	423496	2178402
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1754906	423496	2178402
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND		1754906	423496	2178402
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1153775	277410	1431185
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1153775	277410	1431185
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB		1153775	277410	1431185
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1795623	302216	2097839
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1795623	302216	2097839
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND		1795623	302216	2097839
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2628979	417942	3046921
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2628979	417942	3046921
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		2628979	417942	3046921
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2036318	473770	2510088
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2036318	473770	2510088

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN	2036318	473770	2510088
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-ADMINISTRATION	1273032	318258	1591290
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1273032	318258	1591290
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA	1273032	318258	1591290
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187921	0	187921
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187921	200000	387921

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARSIKKA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA	187921	200000	387921
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	248158	0	248158
	04-LEGAL AID TO THE POOR	32900	0	32900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	381058	0	381058
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARSIKKA	381058	0	381058
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	459476	74715	534191
		04-LEGAL AID TO THE POOR	633162	0	633162
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
			1692638	74715	1767353
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL	01-ADMINISTRATION	237606	108964	346570
			237606	108964	346570
			1930244	183679	2113923
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	158476	0	158476
		04-LEGAL AID TO THE POOR	258595	0	258595
			417071	0	417071

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR	417071	0	417071
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126721	0	126721
	04-LEGAL AID TO THE POOR	84341	0	84341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	211062	0	211062
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR	211062	0	211062
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	20922	0	20922
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20922	0	20922
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR	20922	0	20922

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
AHMEDGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131641	0	131641
	04-LEGAL AID TO THE POOR	4650	0	4650
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	78116	0	78116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214407	0	214407
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH		214407	0	214407

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
AMLOH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109661	0	109661
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109661	0	109661

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH	109661	0	109661
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	607535	0	607535
	04-LEGAL AID TO THE POOR	894583	0	894583
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8914	0	8914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1511032	200000	1711032
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK	1511032	200000	1711032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	282408	0	282408

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282408	0	282408
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI		282408	0	282408
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27815	0	27815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47815	0	47815
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		2439099	536082	2975181
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2391284	536082	2927366
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2391284	536082	2927366

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR	2439099	536082	2975181
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES		
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	9863054	1997251	11860305
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA	9863054	1997251	11860305
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		04-LEGAL AID TO THE POOR		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR	18000	0	18000
		1370832	309410	1680242

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BALACHAUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BALACHAUR

01-ADMINISTRATION

1352832      309410      1662242

1352832      309410      1662242

1370832      309410      1680242

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BANGA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BANGA

01-ADMINISTRATION

1595108      415454      2010562

1595108      415454      2010562

1595108      415454      2010562

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BATALA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1954340      436168      2390508

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1954340	436168	2390508	
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA	1954340	436168	2390508	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-ADMINISTRATION	1024768	185972	1210740
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1024768	185972	1210740
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA		1024768	185972	1210740
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	248465	0	248465
		04-LEGAL AID TO THE POOR	85036	0	85036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		333501	0	333501

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA	333501	0	333501
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	176000	176000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25271	191426	216697
	04-LEGAL AID TO THE POOR	171980	1000	172980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197251	368426	565677
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI	197251	368426	565677
	04-LEGAL AID TO THE POOR	244960	0	244960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244960	0	244960

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND	244960	0	244960
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61865	0	61865
	04-LEGAL AID TO THE POOR	2593	0	2593
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64458	0	64458
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1121865	372768	1494633
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1121865	372768	1494633
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR	1186323	372768	1559091
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86539	0	86539
		04-LEGAL AID TO THE POOR	695238	0	695238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		981777	0	981777
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI		981777	0	981777
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	352000	0	352000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	274487	201861	476348
		04-LEGAL AID TO THE POOR	606034	3610	609644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1232521	205471	1437992
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1412467	274296	1686763
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1412467	274296	1686763

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA	2644988	479767	3124755
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		04-LEGAL AID TO THE POOR		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	589	0	589
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB	589	0	589
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	3101988	0	3101988
		3911032	195830	4106862

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DEHLON  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DEHLON

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DEHLON  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DEHLON

02-EX-GRATIA PAYMENTS TO FAMILIES OF  
MINISTERS, GOVERNMENT SERVANTS  
ETC. DYING IN HARNESS

60000000600000

310198803101988

39110321958304106862

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

8578710857871

310198803101988

39110321958304106862

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DEHLON  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

8578710857871

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

310198803101988

TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DEHLON

39110321958304106862

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DEHLON  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR

7441170744117

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

310198803101988

TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DEHLON

39110321958304106862

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DEHLON

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-LEGAL AID TO THE POOR	744117	0	744117
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		3911032	195830	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	39-CREATION OF VICTIM COMPENSATION FUND	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		3911032	195830	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	800000	0	800000
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		3911032	195830	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	809044	195830	1004874
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		809044	195830	1004874
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		3911032	195830	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	251984	0	251984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		251984	0	251984

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK	251984	0	251984	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-ADMINISTRATION	2015500	482618	2498118
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2015500	482618	2498118
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI		2015500	482618	2498118
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1149704	1441746	2591450
		04-LEGAL AID TO THE POOR	66280	0	66280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1415984	1441746	2857730

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN	1415984	1441746	2857730
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6570	0	6570
	04-LEGAL AID TO THE POOR	250585	0	250585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257155	0	257155
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT	257155	0	257155
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	752400	0	752400

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	752400	0	752400
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN	799788	0	799788
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	523665	208612	732277
	04-LEGAL AID TO THE POOR	24000	0	24000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	30502	0	30502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	578167	208612	786779
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI	578167	208612	786779
	04-LEGAL AID TO THE POOR	10000	0	10000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104712	0	104712
	04-LEGAL AID TO THE POOR	226736	0	226736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	331448	0	331448
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA	331448	0	331448
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41877	0	41877
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241877	0	241877
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA	241877	0	241877
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48910	0	48910
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR	48910	0	48910
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43910	0	43910
	04-LEGAL AID TO THE POOR	5000	0	5000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	167918	0	167918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167918	0	167918

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND	167918	0	167918
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90318	0	90318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90318	0	90318
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-ADMINISTRATION	3614366	1119544	4733910
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3614366	1119544	4733910
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR	3704684	1119544	4824228
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	249692	0	249692
	01-OLD AGE PENSIONS	249692	0	249692

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22105	0	22105
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		271797	0	271797
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD		271797	0	271797
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	688926	0	688926
		04-LEGAL AID TO THE POOR	465359	0	465359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1354285	0	1354285
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR		1354285	0	1354285
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1651186	470314	2121500
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1651186	470314	2121500
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA		1651186	470314	2121500
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139497	0	139497
	04-LEGAL AID TO THE POOR	290854	0	290854
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	109088	0	109088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		539439	0	539439
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1918316	455593	2373909
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1918316	455593	2373909
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI		2457755	455593	2913348

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HARGOBINDPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HARGOBINDPUR

04-LEGAL AID TO THE POOR	88666	0	88666
	88666	0	88666
	88666	0	88666

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HARSHA CHHINA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HARSHA CHHINA

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	45416	0	45416
	45416	0	45416
	45416	0	45416

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HOSHIARPUR-1

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7559321	1506600	9065921
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1995900	395908	2391808
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9555221	1902508	11457729
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1		9555221	1902508	11457729

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36053	0	36053
	04-LEGAL AID TO THE POOR	89000	0	89000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125053	0	125053
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH		125053	0	125053

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
JALANDHAR EAST  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-OLD AGE PENSIONS	32386	0	32386
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79311	0	79311
04-LEGAL AID TO THE POOR	155279	0	155279
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1041000	0	1041000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1307976	0	1307976

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2674751	593488	3268239
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2674751	593488	3268239
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST	3982727	593488	4576215

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
JALANDHAR WEST  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
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Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12734	0	12734
			22734	0	22734
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1976968	497246	2474214
			1976968	497246	2474214
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST				
			1999702	497246	2496948
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8198	8198
			0	8198	8198
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3549846	786994	4336840
			3549846	786994	4336840

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR	3549846	795192	4345038
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	117996	0	117996
	04-LEGAL AID TO THE POOR	588	0	588
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118584	0	118584
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN	118584	0	118584
	03-STATE SOCIAL ASSISTANCE PROGRAMME	4030500	0	4030500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4030500	0	4030500
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR	4030500	0	4030500

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KAPURTHALA

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHADUR SAHIB  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHADUR SAHIB

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHAMANO

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS  
04-LEGAL AID TO THE POOR

885008850

48405048405

57255057255

57255057255

04-LEGAL AID TO THE POOR

2049040204904

2049040204904

2049040204904

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO

04-LEGAL AID TO THE POOR	10353	0	10353
	10353	0	10353
	10353	0	10353

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72632	0	72632
04-LEGAL AID TO THE POOR	129664	0	129664
	202296	0	202296
	202296	0	202296

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1865503	433826	2299329
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DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1865503	433826	2299329
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR	1865503	433826	2299329
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68278	38403	106681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68278	38403	106681
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA	68278	38403	106681
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	28740	0	28740
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13895	0	13895

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42635	0	42635
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR	42635	0	42635
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHA I AT GIDDERBA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	329224	0	329224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	329224	0	329224
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHA I AT GIDDERBA	329224	0	329224
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183742	0	183742
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183742	0	183742
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2018333	501449	2519782

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2018333	501449	2519782
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN	2202075	501449	2703524
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	04-LEGAL AID TO THE POOR	249868	0	249868
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	249868	0	249868
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA	249868	0	249868
	01-ADMINISTRATION	1918048	446642	2364690
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1918048	446642	2364690
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI	1918048	446642	2364690

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
LOHIAN  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
LOHIAN

01-ADMINISTRATION

363116      92750      455866

363116      92750      455866

363116      92750      455866

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
MACHHIWARA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
MACHHIWARA

01-ADMINISTRATION

2562108      587414      3149522

2562108      587414      3149522

2562108      587414      3149522

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
MAJITHA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8650	0	8650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8650	0	8650
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA		8650	0	8650
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	59129	0	59129
		01-OLD AGE PENSIONS	59129	0	59129
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84707	0	84707
		04-LEGAL AID TO THE POOR	62042	0	62042
		39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405878	0	405878
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU		405878	0	405878

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
MALERKOTLA-1  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS316029170881486910

30-WCD-25- ESTABLISHMENT OF WOMEN  
AND CHILD DEVELOPMENT WING1080280108028

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE424057170881594938

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION24309466300173060963

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES24309466300173060963

TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
MALERKOTLA-128550038008983655901

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
MALOUT

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION33023118139204116231

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES33023118139204116231

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT	3302311	813920	4116231
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	30952	0	30952
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23841	0	23841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54793	0	54793
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	1498116	0	1498116
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	1498116	0	1498116
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT	1552909	0	1552909
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	603326	134633	737959
	04-LEGAL AID TO THE POOR	541858	0	541858
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1345184	134633	1479817
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA		1345184	134633	1479817

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21300	0	21300
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	19900	0	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41200	0	41200

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	1669699	395598	2065297
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DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1669699	395598	2065297
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR	1710899	395598	2106497
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	11882494	2930331	14812825
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	11882494	2930331	14812825
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1	11882494	2930331	14812825
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2520768	407308	2928076
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2520768	407308	2928076
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2	2520768	407308	2928076

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
MUKATSAR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
MUKATSAR

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
MUKERIAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
MUKERIAN

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
NABHA

01-ADMINISTRATION	3065810	712160	3777970
	3065810	712160	3777970
	3065810	712160	3777970
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10493	0	10493
	10493	0	10493
	10493	0	10493

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	479900	0	479900
	04-LEGAL AID TO THE POOR	371458	0	371458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	851358	0	851358

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	1234524	934492	2169016
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1234524	934492	2169016
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA	2085882	934492	3020374

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27674	0	27674
	04-LEGAL AID TO THE POOR	162853	0	162853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	190527	0	190527
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA	190527	0	190527

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
NAKODAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
NAKODAR

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	10000	0	10000
	10000	0	10000

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
NATHANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

04-LEGAL AID TO THE POOR	55428	0	55428
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16955	0	16955
	72383	0	72383

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2717733	527610	3245343
	2717733	527610	3245343

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA	2790116	527610	3317726
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	60871	0	60871
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	76238	0	76238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137109	0	137109
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN	137109	0	137109
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	740489	171740	912229
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	740489	171740	912229
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR	740489	171740	912229

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
NIHAL SINGH WALA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
NIHAL SINGH WALA

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
NIHAL SINGHWALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
NIHAL SINGHWALA

01-ADMINISTRATION	1713334	416114	2129448
	1713334	416114	2129448
	1713334	416114	2129448
39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	400000	0	400000
01-ADMINISTRATION	1616700	407988	2024688
	1616700	407988	2024688
	2016700	407988	2424688

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
NURMAHAL  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
NURMAHAL

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	10000	0	10000
	10000	0	10000

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53134	0	53134
04-LEGAL AID TO THE POOR	54377	0	54377
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	112500	0	112500
	220011	0	220011
	220011	0	220011

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	250794	0	250794
04-LEGAL AID TO THE POOR	49514	0	49514

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	500308	0	500308
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA	500308	0	500308

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PATRAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	912591	0	912591
04-LEGAL AID TO THE POOR	316501	0	316501

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1229092	0	1229092
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Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

		01-ADMINISTRATION	139550	0	139550
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		139550	0	139550
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN		1368642	0	1368642
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	397688	153529	551217
		04-LEGAL AID TO THE POOR	137503	0	137503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		535191	153529	688720
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA		535191	153529	688720
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHULL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	149762	0	149762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	149762	0	149762
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL	149762	0	149762
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16432	0	16432
	04-LEGAL AID TO THE POOR	133927	0	133927
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		850359	0	850359
		01-ADMINISTRATION	433688	87144	520832
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		433688	87144	520832
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		1284047	87144	1371191
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10510	0	10510
		04-LEGAL AID TO THE POOR	220600	0	220600
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231110	0	231110
		01-ADMINISTRATION	2681792	719833	3401625
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2681792	719833	3401625
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA		2912902	719833	3632735

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
RAMPURA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	56778	0	56778
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	615193	0	615193
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	98108	0	98108
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	770079	0	770079

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1754191	433632	2187823
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1754191	433632	2187823
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA	2524270	433632	2957902

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
RURKA KALAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
04-LEGAL AID TO THE POOR	1179	0	1179

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11179	0	11179
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN	11179	0	11179
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	412816	0	412816
	04-LEGAL AID TO THE POOR	119800	0	119800
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	832616	0	832616
	01-ADMINISTRATION	2807940	680048	3487988
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2807940	680048	3487988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA	3640556	680048	4320604

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SAMRALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61673	0	61673
04-LEGAL AID TO THE POOR	127000	0	127000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188673	0	188673
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA	188673	0	188673

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SANAUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46887	0	46887
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46887	0	46887

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS	7524163	170473	7694636
TOTAL FOR MH- 3054-ROADS AND BRIDGES	7524163	170473	7694636

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	44640737	0	44640737
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	2239526	0	2239526
		47-CONSTRUCTION OF ROADS AND BRIDGES	248691992	870052	249562044
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		295572255	870052	296442307
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR		303143305	1040525	304183830
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269639	0	269639
		04-LEGAL AID TO THE POOR	8948	0	8948
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	189860	0	189860
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1068447	0	1068447

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	1068447	0	1068447
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	11000	11000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	381775	151703	533478
	04-LEGAL AID TO THE POOR	115691	12031	127722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	497466	174734	672200
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH	497466	174734	672200
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54271	0	54271
	04-LEGAL AID TO THE POOR	79464	0	79464

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	133735	0	133735
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA	436807	396288	833095
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-ADMINISTRATION	303072	396288	699360
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	303072	396288	699360
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA	436807	396288	833095
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48923	0	48923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58923	0	58923

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT	58923	0	58923
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	472717	0	472717
	04-LEGAL AID TO THE POOR	319312	0	319312
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	159948	0	159948
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1151977	0	1151977
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR	1151977	0	1151977
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32982	0	32982
		04-LEGAL AID TO THE POOR	286244	0	286244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319226	0	319226
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET		319226	0	319226
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54931	0	54931
		04-LEGAL AID TO THE POOR	125431	0	125431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180362	0	180362
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR		180362	0	180362
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	259158	0	259158

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	259158	0	259158
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR	259158	0	259158
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	384534	0	384534
	04-LEGAL AID TO THE POOR	34681	0	34681
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8501	0	8501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	427716	0	427716
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER SUNAM	427716	0	427716

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7500	7500
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	29200	0	29200
			29200	7500	36700
			29200	7500	36700
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92632	0	92632
			92632	0	92632
		01-ADMINISTRATION	2455634	304658	2760292
			2455634	304658	2760292
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA		2548266	304658	2852924

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
TARN TARAN

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
TAWARA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
TAWARA

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186233	0	186233
	386233	0	386233
	386233	0	386233
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45900	0	45900
	45900	0	45900
	45900	0	45900

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
VERKA AT RANI KA BAG  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

02901329013

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

02901329013

TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
VERKA AT RANI KA BAG

02901329013

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
ZIRA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS  
04-LEGAL AID TO THE POOR

69119069119

67200067200

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

1363190136319

TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
ZIRA

1363190136319

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER, SANGAT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

04-LEGAL AID TO THE POOR	131900	0	131900
	131900	0	131900

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER, SANGAT

01-ADMINISTRATION	1305808	329834	1635642
	1305808	329834	1635642
	1437708	329834	1767542

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER FEROZEPUR  
FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-OLD AGE PENSIONS	44564	0	44564
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3200	0	3200
	47764	0	47764

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	3097042	627110	3724152
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DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3097042	627110	3724152
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		3144806	627110	3771916
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	648608	162152	810760
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		648608	162152	810760
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI		648608	162152	810760
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2086128	521532	2607660
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2086128	521532	2607660
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA		2086128	521532	2607660

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01-ADMINISTRATION

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

04-LEGAL AID TO THE POOR

48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

93856093856

93856093856

10263671909921217359

10263671909921217359

11202231909921311215

2000000200000

63569063569

26933026933

4000000400000

6905020690502

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1822166	460720	2282886
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1822166	460720	2282886
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA		2512668	460720	2973388
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	322948	0	322948
		04-LEGAL AID TO THE POOR	290056	0	290056
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1000000	0	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1613004	0	1613004
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	522887	136452	659339
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		522887	136452	659339
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2		2135891	136452	2272343

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER, AHMEDGARH  
OFFICE OF BDPO AHMEDGARH  
MALERKOTLA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER, AHMEDGARH  
OFFICE OF BDPO AHMEDGARH  
MALERKOTLA

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER. BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HOSHIARPUR-II  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER. BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HOSHIARPUR-II

DDO- BLOCK DEVELOPMENT PROJECT  
OFFICER GURU HAR SAHAI FEROZEPUR

01-ADMINISTRATION	1277216	324110	1601326
	1277216	324110	1601326
	1277216	324110	1601326
04-LEGAL AID TO THE POOR	19900	0	19900
	19900	0	19900
01-ADMINISTRATION	2105307	463264	2568571
	2105307	463264	2568571
	2125207	463264	2588471

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

22697022697

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

22697022697

TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR

22697022697

DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

484543180080254

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

484543180080254

TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR

484543180080254

DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR

2546960254696

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2546960254696

TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR

2546960254696

DDO- BLOCK DEVELPOMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	4511572	736306	5247878
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4511572	736306	5247878
TOTAL FOR DDO- BLOCK DEVELPOMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR		4511572	736306	5247878
DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	16417762	3865049	20282811
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		16417762	3865049	20282811
TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI		16417762	3865049	20282811
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	189780	0	189780
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189780	0	189780
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA		189780	0	189780
DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32761	0	32761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32761	0	32761
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR		32761	0	32761

DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR  
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	855330	198606	1053936
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		855330	198606	1053936
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR		855330	198606	1053936

DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26695	0	26695
	04-LEGAL AID TO THE POOR	48143	0	48143
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74838	0	74838

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

		01-ADMINISTRATION	1931296	61056	1992352
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1931296	61056	1992352
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA		2006134	61056	2067190
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O					
ZILA PARISHAD NAWANSHAHAR					
NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		04-LEGAL AID TO THE POOR	34366	0	34366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34366	200000	234366
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR		34366	200000	234366
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O.					
ZILA PARISHAD FARIDKOT FARIDKOT					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	284808	72312	357120
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		284808	72312	357120
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT		284808	72312	357120

DDO- CHIEF EXECUTIVE  
OFFICER/D.D.P.O., ZILA PARISHAD  
GURDASPUR GURDASPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- CHIEF EXECUTIVE  
OFFICER/D.D.P.O., ZILA PARISHAD  
GURDASPUR GURDASPUR

01-ADMINISTRATION	709457	132840	842297
	709457	132840	842297
	709457	132840	842297

DDO- CHIEF EXECUTIVE OFFICER/D.D.PO  
ZILA PARISHAD MOGA MOGA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- CHIEF EXECUTIVE  
OFFICER/D.D.PO ZILA PARISHAD MOGA  
MOGA

01-ADMINISTRATION	471712	117928	589640
	471712	117928	589640
	471712	117928	589640

DDO- CHIEF EXECUTIVE ZILA PARISHAD,  
KAPURTHALA KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHIEF EXECUTIVE ZILA  
PARISHAD, KAPURTHALA KAPURTHALA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25026	0	25026
	25026	0	25026
	25026	0	25026

DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1688952	320665	2009617
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1688952	320665	2009617
	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR		1688952	320665	2009617
DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI Major Head- 2049-INTEREST PAYMENTS		10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT	16157452	0	16157452
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		16157452	0	16157452
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		08-COMPENSATIONS TO GRAM PANCHAYAT SAMITIES IN LIEU OF TAX ON THE SALE OF COUNTRY LIQUOR	779991136	139037087	919028223
		29-GRANTS-IN-AID TO PRI'S AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	5782381000	2308800000	8091181000
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		6562372136	2447837087	9010209223
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					

	08-MODERNISATION AND IMPROVEMENT OF SCHEDULED CASTES VILLAGES HAVING MORE THAN 50% SCHEDULED CASTES POPULATION	0	30000000	30000000
	30-WASTE MANAGEMENT	0	30000000	30000000
	31-SMART VILLAGE SCHEME	0	2000000	2000000
	32-CONSTRUCTION OF MEMORIAL GATES IN THE VILLAGES	0	1361400	1361400
	33-INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA	0	4000000	4000000
	36-DEVELOPMENT/ALLOCATION OF LAND FOR KABARSTHAN/KABARGAH FOR MUSLIM/CHRISTIANS COMMUNITY	0	15000000	15000000
	40-WASTE MANAGEMENT	0	37500000	37500000
	42-SMART VILLAGE SCHEME	0	22130430	22130430
	43-CONSTRUCTION OF MEMORIAL GATES IN THE VILLAGES	0	2042100	2042100
	44-INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA	0	6000000	6000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	0	150033930	150033930
	TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI	6578529588	2597871017	9176400605
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	14546260	2461642	17007902

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		14546260	2461642	17007902
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		14546260	2461642	17007902
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA					
Major Head- 2217-URBAN DEVELOPMENT					
		02-LOCAL GOVERNMENT DIRECTORATE	406939	117372	524311
		04-TOWN PLANNER	982930	236411	1219341
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1389869	353783	1743652
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA		1389869	353783	1743652
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	6783111	1399748	8182859
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		6783111	1399748	8182859

DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR	6783111	1399748	8182859
DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	4900032	1256949	6156981
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	4900032	1256949	6156981
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR	4900032	1256949	6156981
	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	2543895	517172	3061067
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	2543895	517172	3061067
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI	2543895	517172	3061067

DDO- DEPUTY CONTROLLER (F&A), SAINIK  
WELFARE, PUNJAB CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	10376685	2779084	13155769
03-GRANT OF SCHOLARSHIP AT RASHTRIYA INDIAN MILITARY COLLEGE, DEHRADUN	135023	159226	294249
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	135023	159226	294249
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	12980	30154	43134
40-GRANTS-IN-AID TO PARA PLEGIC REHABILITATION CENTRE, SAHIBZADA AJIT SINGH NAGAR (MOHALI) PUNJAB	1400000	0	1400000
42-GRANTS-IN-AID TO SAINIK SCHOOL, KAPURTHALA	16510000	0	16510000
98-COMPUTERIZATION IN THE STATE	8944	8132	17076
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28443632	2976596	31420228
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH	28443632	2976596	31420228

DDO- DEPUTY DIRECTOR PANCHAYAT  
RURAL DEVELOPMENT AND PANCHAYAT  
DEPARTMENT MOHALI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	37532	0	37532
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	385138	0	385138
			422670	0	422670
			422670	0	422670
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	727345	181584	908929
			727345	181584	908929
			727345	181584	908929
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	12628336	3145536	15773872

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	12628336	3145536	15773872
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR	12628336	3145536	15773872
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	39282832	9976711	49259543
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	39282832	9976711	49259543
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR	39282832	9976711	49259543
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	16479075	3331630	19810705
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	16479075	3331630	19810705

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA	16479075	3331630	19810705
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	41004681	10205767	51210448
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	41004681	10205767	51210448
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA	41004681	10205767	51210448
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	4960567	1331319	6291886
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	4960567	1331319	6291886

	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA		4960567	1331319	6291886
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	20164344	4795811	24960155
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		20164344	4795811	24960155
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR		20164344	4795811	24960155
DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72587	0	72587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72587	0	72587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1701688	387596	2089284

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1701688	387596	2089284
	TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR		1774275	387596	2161871
	DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		89367	0	89367
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89367	0	89367
	01-ADMINISTRATION		3671476	193180	3864656
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3671476	193180	3864656
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT		3760843	193180	3954023
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		92386	0	92386
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92386	0	92386

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR		92386	0	92386
		01-ADMINISTRATION	420748	105187	525935
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		420748	105187	525935
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR		420748	105187	525935
		01-ADMINISTRATION	758656	79330	837986
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		758656	79330	837986
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR		758656	79330	837986
		01-ADMINISTRATION	485908	137888	623796
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		485908	137888	623796

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR		485908	137888	623796
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1019804	257208	1277012
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1019804	257208	1277012
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA		1019804	257208	1277012
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	804968	173738	978706
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		804968	173738	978706
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA		804968	173738	978706
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	761666	222536	984202
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		761666	222536	984202

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA		761666	222536	984202
		01-ADMINISTRATION	895178	224388	1119566
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		895178	224388	1119566
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		895178	224388	1119566
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	835680	208920	1044600
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		835680	208920	1044600
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		835680	208920	1044600
		01-ADMINISTRATION	699376	176596	875972
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		699376	176596	875972

DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB	699376	176596	875972
	01-ADMINISTRATION	2320088	583500	2903588
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2320088	583500	2903588
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR	2320088	583500	2903588
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11698	0	11698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11698	0	11698
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2018511	139132	2157643
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2018511	139132	2157643
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR	2030209	139132	2169341

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER AMRITSAR  
AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

99587099587

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

99587099587

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

22145034900362704539

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

22145034900362704539

TOTAL FOR DDO- DISTRICT DEVELOPMENT  
& PANCHAYAT OFFICER AMRITSAR  
AMRITSAR

23140904900362804126

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER BHATINDA  
BHATINDA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

11072662305221337788

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

11072662305221337788

TOTAL FOR DDO- DISTRICT DEVELOPMENT  
& PANCHAYAT OFFICER BHATINDA  
BHATINDA

11072662305221337788

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER DISTRICT  
DEVELOPMENT & PANCHAYAT OFFICER,  
BARNALA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	658819	0	658819
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		658819	0	658819
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		658819	0	658819

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER DISTRICT  
DEVELOPMENT & PANCHAYAT OFFICER,  
PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100972	18678	119650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100972	18678	119650

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	2370887	608480	2979367
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2370887	608480	2979367
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA		2471859	627158	3099017

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER FEROZEPUR  
FEROZEPUR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	2741897	162680
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2741897	162680
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		2741897	162680
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	1049738	211162
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1049738	211162
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA		1049738	211162
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94944	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94944	5000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	790950	149426

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	790950	149426	940376
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA	885894	154426	1040320
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82274	0	82274
	04-LEGAL AID TO THE POOR	228000	0	228000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	310274	0	310274
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR	310274	0	310274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR	01-ADMINISTRATION	1330590	227728	1558318
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1330590	227728	1558318
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR	1330590	227728	1558318

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	773808	193452	967260
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		773808	193452	967260
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		773808	193452	967260
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	766720	193870	960590
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		766720	193870	960590
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		766720	193870	960590
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20646	0	20646
	04-LEGAL AID TO THE POOR	247345	0	247345
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		267991	0	267991

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	686876	140572	827448
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		686876	140572	827448
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		954867	140572	1095439
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3986	229478	233464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3986	229478	233464
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT		3986	229478	233464
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	227438	0	227438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227438	0	227438

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1377039	283824	1660863
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1377039	283824	1660863
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		1604477	283824	1888301
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1884856	472768	2357624
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1884856	472768	2357624
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR		1884856	472768	2357624
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7136	7136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	7136	7136
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR		0	7136	7136

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	992244	246282	1238526
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		992244	246282	1238526
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI		992244	246282	1238526
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	658489	167507	825996
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		658489	167507	825996
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA		658489	167507	825996
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	30000	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2200000	400000	2600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4999703	1853808	6853511

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7209703	2283808	9493511
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA		7209703	2283808	9493511
DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	252396	0	252396
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR		252396	0	252396
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92725	0	92725
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3164118	744258	3908376
			3164118	744258	3908376

DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR	3256843	744258	4001101
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29909	29909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29909	29909
DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3766791	309052	4075843
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3766791	309052	4075843
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR	3766791	338961	4105752
	01-ADMINISTRATION	3016524	743660	3760184
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3016524	743660	3760184

DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA		3016524	743660	3760184
		01-ADMINISTRATION	538544	136412	674956
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		538544	136412	674956
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		538544	136412	674956
		01-ADMINISTRATION	704632	176158	880790
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		704632	176158	880790
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		704632	176158	880790
		01-ADMINISTRATION	776862	100550	877412
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		776862	100550	877412

DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR	776862	100550	877412
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74600	0	74600
	04-LEGAL AID TO THE POOR	149494	0	149494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	624094	0	624094
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-ADMINISTRATION	10672876	2423291	13096167
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	10672876	2423291	13096167
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR	11296970	2423291	13720261
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77967	0	77967

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77967	0	77967
		01-ADMINISTRATION	12864962	3427882	16292844
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		12864962	3427882	16292844
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA		12942929	3427882	16370811
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	205848	0	205848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205848	0	205848
		01-ADMINISTRATION	7485148	1649764	9134912
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7485148	1649764	9134912
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR		7690996	1649764	9340760

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	698200	0	698200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		698200	0	698200
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR		01-ADMINISTRATION	12316534	2676710	14993244
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		12316534	2676710	14993244
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA		13014734	2676710	15691444
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	11964107	2780320	14744427
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		11964107	2780320	14744427
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR		11964107	2780320	14744427
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77440	0	77440

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77440	0	77440
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	10435889	2426666	12862555
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10435889	2426666	12862555
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	1325000	0	1325000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		1325000	0	1325000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA		11838329	2426666	14264995
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	7206524	1497942	8704466
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7206524	1497942	8704466
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR		7206524	1497942	8704466
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	705354	195873	901227
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		705354	195873	901227
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR		705354	195873	901227
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	240114	0	240114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240114	0	240114
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR		01-ADMINISTRATION	7363473	1847796	9211269
		02-DEBIT TO MISCELLANEOUS ADVANCES	100	0	100
		04-CREDIT TO MISCELLANEOUS ADVANCES	0	-100	-100
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR		7363573	1847696	9211269
			7603687	1847696	9451383

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	209494	0	209494
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209494	0	209494

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	10161878	2233836	12395714
	02-DEBIT TO MISCELLANEOUS ADVANCES	144828	0	144828
	04-CREDIT TO MISCELLANEOUS ADVANCES	-54142	-90686	-144828
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10252564	2143150	12395714
TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR		10462058	2143150	12605208

DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	638392	0	638392
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		638392	0	638392

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	10322754	2851818	13174572
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DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	10322754	2851818	13174572
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUIR HOSHIARPUR	10961146	2851818	13812964
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175988	0	175988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175988	0	175988
DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-ADMINISTRATION	4623466	1236036	5859502
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4623466	1236036	5859502
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB	4799454	1236036	6035490
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	225151	48000	273151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225151	48000	273151

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	9619034	2229720	11848754
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9619034	2229720	11848754
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR		9844185	2277720	12121905
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1972180	579356	2551536
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1972180	579356	2551536
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		1972180	579356	2551536
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2220968	560768	2781736
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2220968	560768	2781736
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		2220968	560768	2781736
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	629580	0	629580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		629580	0	629580
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR		629580	0	629580
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	326940	0	326940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326940	0	326940
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR		326940	0	326940
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	44430	0	44430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44430	0	44430
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR		44430	0	44430
		01-ADMINISTRATION	1870472	469274	2339746

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1870472	469274	2339746
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI		1870472	469274	2339746
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1861603	327523	2189126
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1861603	327523	2189126
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR		1861603	327523	2189126
		01-ADMINISTRATION	847132	506115	1353247
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		847132	506115	1353247
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		847132	506115	1353247
		01-ADMINISTRATION	2780344	627716	3408060

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2780344	627716	3408060
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR	2780344	627716	3408060
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5880	0	5880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5880	0	5880
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-ADMINISTRATION	2523064	626156	3149220
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2523064	626156	3149220
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR	2528944	626156	3155100
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10027	0	10027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10027	0	10027

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR	10027	0	10027
	01-ADMINISTRATION	2272744	564298	2837042
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2272744	564298	2837042
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR	2272744	564298	2837042
	01-ADMINISTRATION	1064118	292326	1356444
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1064118	292326	1356444
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR	1064118	292326	1356444
	01-ADMINISTRATION	1435644	335426	1771070
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1435644	335426	1771070

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR	1435644	335426	1771070
	01-ADMINISTRATION	338540	0	338540
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	338540	0	338540
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR	338540	0	338540
	01-ADMINISTRATION	2161805	565628	2727433
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2161805	565628	2727433
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR	2161805	565628	2727433
	01-ADMINISTRATION	1074448	373118	1447566
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1074448	373118	1447566

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB	1074448	373118	1447566
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1772700	413048	2185748
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1772700	413048	2185748
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR	1772700	413048	2185748
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1894468	363740	2258208
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1894468	363740	2258208
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR	1894468	363740	2258208
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1448545	360760	1809305
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1448545	360760	1809305

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB		1448545	360760	1809305
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2672011	649060	3321071
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2672011	649060	3321071
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA		2672011	649060	3321071
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	8100	0	8100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8100	0	8100
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3375739	599348	3975087
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3375739	599348	3975087
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA		3383839	599348	3983187
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	2230034	441678
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2230034	441678
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR		2230034	441678
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR				2671712
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	636336	212112
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		636336	212112
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR		636336	212112
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR				848448
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	2673692	559544
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2673692	559544
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR		2673692	559544
				3233236

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, DHAR KALAN,  
GURDASPUR GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

42521042521

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

42521042521

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

17940543643622158416

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

17940543643622158416

TOTAL FOR DDO- EXECUTIVE  
OFFICER/B.D.P.O. PANCHAYAT SAMITI,  
DHAR KALAN, GURDASPUR GURDASPUR

18365753643622200937

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, DHARIWAL,  
GURDASPUR GURDASPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

26634308053303468760

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

26634308053303468760

TOTAL FOR DDO- EXECUTIVE  
OFFICER/B.D.P.O. PANCHAYAT SAMITI,  
DHARIWAL, GURDASPUR GURDASPUR

26634308053303468760

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, DINANAGAR,  
GURDASPUR GURDASPUR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	497234	97668	594902
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		497234	97668	594902
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR		497234	97668	594902
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1639992	127766	1767758
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1639992	127766	1767758
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA		1639992	127766	1767758
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	2788820	696294	3485114
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2788820	696294	3485114
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR		2788820	696294	3485114

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, GHANOUR PATIALA  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	38703138	9628993	48332131
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	38703138	9628993	48332131
01-INSPECTION	38703138	9628993	48332131
TOTAL FOR MH- 2202-GENERAL EDUCATION	38703138	9628993	48332131

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	758672	64000	822672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	758672	64000	822672

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2099812	460374	2560186
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2099812	460374	2560186
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA	41561622	10153367	51714989

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, JAGRAON, LUDHIANA  
LUDHIANA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	3068984	590574	3659558
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3068984	590574	3659558

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA		3068984	590574	3659558
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1429046	338892	1767938
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1429046	338892	1767938
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR		1429046	338892	1767938
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2056404	106460	2162864
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2056404	106460	2162864
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR		2056404	106460	2162864
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2470186	0	2470186
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2470186	0	2470186

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR	2470186	0	2470186
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	04-STATE SOCIAL ASSISTANCE PROGRAMME	3297000	0	3297000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3297000	0	3297000
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1281869	245298	1527167
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1281869	245298	1527167
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR	4578869	245298	4824167
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1554984	388746	1943730
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1554984	388746	1943730
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB	1554984	388746	1943730

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, KHANNA, LUDHIANA  
LUDHIANA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	2386837	0	2386837
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2386837	0	2386837
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA		2386837	0	2386837

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, KHERA, FATEHGARH  
SAHIB FATEHGARH SAHIB  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	701516	152706	854222
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		701516	152706	854222
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		701516	152706	854222

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, KHUIAN SARWAR  
FEROZEPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	1165455	271576	1437031
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1165455	271576	1437031

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR	1165455	271576	1437031
	01-ADMINISTRATION	3855906	722900	4578806
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3855906	722900	4578806
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT	3855906	722900	4578806
	01-ADMINISTRATION	2743424	685256	3428680
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2743424	685256	3428680
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR	2743424	685256	3428680
	01-ADMINISTRATION	1669960	439683	2109643
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1669960	439683	2109643

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR		1669960	439683	2109643
		01-ADMINISTRATION	1082230	62014	1144244
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1082230	62014	1144244
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		1082230	62014	1144244
		01-ADMINISTRATION	1945148	435550	2380698
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1945148	435550	2380698
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		1945148	435550	2380698
		01-ADMINISTRATION	2311016	86156	2397172
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2311016	86156	2397172

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA	2311016	86156	2397172
	01-ADMINISTRATION	1820337	211574	2031911
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1820337	211574	2031911
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR	1820337	211574	2031911
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1379680	278054	1657734
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1379680	278054	1657734
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR	1379680	278054	1657734
	01-ADMINISTRATION	1018648	254662	1273310

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1018648	254662	1273310
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR		1018648	254662	1273310
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	516568	103856	620424
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		516568	103856	620424
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR		516568	103856	620424
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	4250174	1058352	5308526
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4250174	1058352	5308526
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		4250174	1058352	5308526
		01-ADMINISTRATION	501872	125468	627340

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		501872	125468	627340
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA		501872	125468	627340
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1508861	315912	1824773
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1508861	315912	1824773
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		1508861	315912	1824773
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1522966	371557	1894523
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1522966	371557	1894523
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		1522966	371557	1894523
		01-ADMINISTRATION	1103008	276774	1379782

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1103008	276774	1379782
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR	1103008	276774	1379782
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31693	0	31693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31693	0	31693
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1339064	334766	1673830
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1339064	334766	1673830
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR	1370757	334766	1705523
	01-ADMINISTRATION	1903938	337202	2241140
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1903938	337202	2241140
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR	1903938	337202	2241140

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, SAMRALA, LUDHIANA  
LUDHIANA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	2100520	525130	2625650
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2100520	525130	2625650
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA		2100520	525130	2625650

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, SANOUR PATIALA  
PATIALA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	1651351	330304	1981655
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1651351	330304	1981655
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA		1651351	330304	1981655

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, SARDULGARH  
MANSA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	1397446	269944	1667390
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1397446	269944	1667390
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA		1397446	269944	1667390

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1910060	423976	2334036
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1910060	423976	2334036
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR		1910060	423976	2334036
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2404531	569992	2974523
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2404531	569992	2974523
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		2404531	569992	2974523
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1802709	352762	2155471
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1802709	352762	2155471

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA	1802709	352762	2155471
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2049391	327724	2377115
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2049391	327724	2377115
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB	2049391	327724	2377115
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	951494	141330	1092824
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	951494	141330	1092824
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA	951494	141330	1092824
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	931892	142778	1074670
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	931892	142778	1074670

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA	931892	142778	1074670
	01-ADMINISTRATION	1634162	368608	2002770
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1634162	368608	2002770
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR	1634162	368608	2002770
	01-ADMINISTRATION	837272	226348	1063620
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	837272	226348	1063620
DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR	837272	226348	1063620
	01-CELEBRATION OF PUNJABI MIGRATED DAY ETC.	0	500000	500000

DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION		02-PUNJAB STATE COMMISSION FOR NON-RESIDENT INDIANS	3704238	935502	4639740
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3704238	1435502	5139740
	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		3704238	1435502	5139740
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	956962	219982	1176944
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		956962	219982	1176944
	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA		956962	219982	1176944
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI		01-ADMINISTRATION	2349064	639250	2988314
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2349064	639250	2988314
	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		2349064	639250	2988314

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

29-SCHOOLS OF EMINENCE15368732015368732

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE15368732015368732

TOTAL FOR DDO- SUPRINTENDING  
ENGINEER PANCHAYATI RAJ CIRCLE  
(NREGA CELL) MOHALI15368732015368732

DDO- SUPRINTENDING ENGINEER  
PANCHAYATI RAJ,PUBLIC WORKS  
CIRCLE,PUNJAB BATHINDA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION34662558475044313759

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES34662558475044313759

TOTAL FOR DDO- SUPRINTENDING  
ENGINEER PANCHAYATI RAJ,PUBLIC  
WORKS CIRCLE,PUNJAB BATHINDA34662558475044313759

DDO- XEN, PANCHAYATI RAJ MALERKOTLA  
O/O XEN, PANCHAYATI RAJ DIVISION, P W  
MALERKOTLA MALERKOTLA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION32907207900524080772

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES32907207900524080772

TOTAL FOR DDO- XEN, PANCHAYATI RAJ  
MALERKOTLA O/O XEN, PANCHAYATI RAJ  
DIVISION, P W MALERKOTLA MALERKOTLA32907207900524080772

CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB		8034873263	3203433779	11238307042
		02-LOCAL GOVERNMENT DIRECTORATE	12400	0	12400
		04-TOWN PLANNER	1375062	352280	1727342
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1387462	352280	1739742
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR		1387462	352280	1739742
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND ADMINISTRATION	3178806	856576	4035382
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	13515000	3111000	16626000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	90423000	20961000	111384000

		98-COMPUTERIZATION IN THE STATE	5250	0	5250
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		107122056	24928576	132050632
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR		107122056	24928576	132050632
DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI					
Major Head- 2505-RURAL EMPLOYMENT					
		01-MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	1018489000	974044000	1992533000
	TOTAL FOR MH- 2505-RURAL EMPLOYMENT		1018489000	974044000	1992533000
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI		1018489000	974044000	1992533000
	TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB		1126998518	999324856	2126323374
	TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS		9161871781	4202758635	13364630416
Dept- SAINIK WELFARE					
CCO- DIRECTOR, SAINIK WELFARE PUNJAB					
DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1337493	428030	1765523

DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	58880	0	58880
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	3840136	2352102	6192238
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	218917	0	218917
		98-COMPUTERIZATION IN THE STATE	2570	3040	5610
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5457996	2783172	8241168
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR		5457996	2783172	8241168
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1532196	375295	1907491
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	44330	16668	60998
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42090	0	42090
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	2694971	1506495	4201466

		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	181132	67068	248200
		98-COMPUTERIZATION IN THE STATE	1150	0	1150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4495869	1965526	6461395
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA		4495869	1965526	6461395
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	751325	177734	929059
		01-OLD AGE PENSIONS	751325	177734	929059
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63005	0	63005
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	846122	118122	964244
		98-COMPUTERIZATION IN THE STATE	3050	1950	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1663502	297806	1961308
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA		1663502	297806	1961308
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DEPOSIT LINKED INSURANCE SCHEME	1868814	458838	2327652
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1868814	458838	2327652
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	107314	14818	122132
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44538	0	44538
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	4513576	0	4513576
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	306717	47356	354073
	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	0	500000	500000
	98-COMPUTERIZATION IN THE STATE	3150	0	3150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6844109	1021012	7865121
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI		6844109	1021012	7865121

DDO- DISTRICT SAINIK WELFARE OFFICER  
DISTRICT SAINIK WELFARE OFFICER,  
FARIDKOT FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1624873	325024	1949897
01-OLD AGE PENSIONS	1624873	325024	1949897
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	0	96360	96360
03-STATE SOCIAL ASSISTANCE PROGRAMME	74400000	0	74400000
04-LEGAL AID TO THE POOR	54471779	0	54471779
04-STATE SOCIAL ASSISTANCE PROGRAMME	54471779	0	54471779
16-WELFARE OF DEFENCE SERVICE PERSONNELS	1500386	0	1500386
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	281232	0	281232
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	0	500000	500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132278270	921384	133199654

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT	132278270	921384	133199654
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2075417	553472	2628889
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	190385	128370	318755
	02-UPKEEP OF WAR MEMORIAL COMPLEX	190385	128370	318755
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	4096362	2996222	7092584
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	316785	45906	362691
	98-COMPUTERIZATION IN THE STATE	2660	6548	9208
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6681609	3730518	10412127
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR	6681609	3730518	10412127
	DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA			

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2324601	536746	2861347
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	9479600	105000	9584600
	98-COMPUTERIZATION IN THE STATE	4900	0	4900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11809101	641746	12450847
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA		11809101	641746	12450847

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	797544	207297	1004841
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	4556378	0	4556378
	98-COMPUTERIZATION IN THE STATE	0	2975	2975
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5353922	210272	5564194
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA		5353922	210272	5564194

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1586240	370633	1956873
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	3927166	0	3927166
		98-COMPUTERIZATION IN THE STATE	3000	4000	7000
			5516406	374633	5891039
			5516406	374633	5891039
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1209148	323955	1533103
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	59581	47952	107533
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	1627566	0	1627566
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	171799	17361	189160

		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	0	500000	500000
		98-COMPUTERIZATION IN THE STATE	2000	2000	4000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3070094	891268	3961362
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		3070094	891268	3961362
DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1217870	312984	1530854
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	287585	0	287585
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	1502201	0	1502201
		98-COMPUTERIZATION IN THE STATE	0	3950	3950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3007656	316934	3324590
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR		3007656	316934	3324590
DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1997239	440316	2437555
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	6440	0	6440
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11600	68802	80402
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	6271714	3663366	9935080
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	199780	46400	246180
	98-COMPUTERIZATION IN THE STATE	4950	600	5550
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8491723	4219484	12711207
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR		8491723	4219484	12711207
DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1705202	429937	2135139
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DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	133500	68966	202466
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	298678	0	298678
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	7883677	5917271	13800948
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	612547	16550	629097
		98-COMPUTERIZATION IN THE STATE	1700	0	1700
			10635304	6432724	17068028
			10635304	6432724	17068028
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1305885	883763	2189648
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	6844	20150	26994
		02-UPKEEP OF WAR MEMORIAL COMPLEX	6844	20150	26994

DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA	16-WELFARE OF DEFENCE SERVICE PERSONNELS	1218634	1181760	2400394
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	0	41855	41855
		98-COMPUTERIZATION IN THE STATE	3950	3975	7925
			2535313	2131503	4666816
			2535313	2131503	4666816
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1130281	299630	1429911
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91345	0	91345
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	90000	0	90000
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	3167296	0	3167296
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	0	500000	500000

DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	0	4000000	4000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4478922	4799630	9278552
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA		4478922	4799630	9278552
DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	743315	162012	905327
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	55440	15319	70759
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	565224	151902	717126
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	194207	42525	236732
		98-COMPUTERIZATION IN THE STATE	1900	0	1900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1560086	371758	1931844
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR		1560086	371758	1931844

DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	795348	483056	1278404
		04-LEGAL AID TO THE POOR	3034	0	3034
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	1116882	0	1116882
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	0	500000	500000
		29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	0	4000000	4000000
		98-COMPUTERIZATION IN THE STATE	2000	0	2000
			1917264	4983056	6900320
			1917264	4983056	6900320
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1467461	368869	1836330
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	108903	27376	136279
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	2572306	1631532	4203838

DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	311529	6210	317739
		98-COMPUTERIZATION IN THE STATE	2850	0	2850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4463049	2033987	6497036
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA		4463049	2033987	6497036
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1511435	391758	1903193
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	32613	9000	41613
		02-UPKEEP OF WAR MEMORIAL COMPLEX	32613	9000	41613
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105693	0	105693
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	1993775	1561879	3555654
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	70839	0	70839
		98-COMPUTERIZATION IN THE STATE	2000	0	2000

DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3716355	1962637	5678992
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN	3716355	1962637	5678992
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1443205	312854	1756059
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	88200	23407	111607
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	2389886	1912008	4301894
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	303284	84853	388137
	29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	0	4000000	4000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4224575	6333122	10557697
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR	4224575	6333122	10557697
Dept- SCIENCE AND TECHNOLOGY	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB	228201125	46422172	274623297
	TOTAL FOR DEPT- SAINIK WELFARE	228201125	46422172	274623297

CCO- SECRETARY TO GOVERNMENT,  
DEPARTMENT OF SCIENCE PUNJAB  
DDO- ASSISTANT CONTROLLER (F & A)  
DIRECTOR, ENVIRONMENT & CLIMATE  
CHANGE, PUNJAB CHANDIGARH  
Major Head- 3435-ECOLOGY AND  
ENVIRONMENT

TOTAL FOR MH- 3435-ECOLOGY AND  
ENVIRONMENT  
TOTAL FOR DDO- ASSISTANT  
CONTROLLER (F & A) DIRECTOR,  
ENVIRONMENT & CLIMATE CHANGE,  
PUNJAB CHANDIGARH

DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO  
PUNJAB GOVERNMENT, DEPARTMENT OF  
RURAL DEVELOPMENT, CHANDIGARH  
CHANDIGARH  
Major Head- 3435-ECOLOGY AND  
ENVIRONMENT

TOTAL FOR MH- 3435-ECOLOGY AND  
ENVIRONMENT

01-DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE	18163548	1457230	19620778
01-GRANT IN AID TO SOCIETY FOR MISSION TANDARUST FOR ACTIVITIES OF REVAMPED MISSION TANDRUST PUNJAB	18163548	1457230	19620778
	18163548	1457230	19620778
	18163548	1457230	19620778
12-STRENGTHENING OF TECHNICAL STAFF/SETTING UP OF ENVIRONMENT WING	3828116	867617	4695733
25-SALARY AND ESTABLISHMENT FOR THE PUNJAB BIO DIVERSITY BOARD SECRETARIAT TECHNICAL STAFF	151380	0	151380
	3979496	867617	4847113

DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH Major Head- 3425-OTHER SCIENTIFIC RESEARCH	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH	3979496	867617	4847113
	01-STUDENTS OF GOVERNMENT SCHOOL VISITING THE SCIENCE CITY	6250000	0	6250000
	10-TECHNICAL SECRETARIAT FOR PUNJAB STATE COUNCIL FOR SCIENCE AND TECHNOLOGY	5563747	1332555	6896302
	22-SETTING UP OF PATENT FACILITATING CELL	221469	81943	303412
	37-SETTING UP OF BIOTECHNOLOGY INCUBATOR IN PUNJAB	2792868	0	2792868
	44-STUDENTS OF GOVERNMENT SCHOOL VISITING SCIENCE CITY	6250000	0	6250000
	48-PUSHPA GUJRAL SCIENCE CITY AT KAPURTHALA	12500000	0	12500000
	51-FINANCIAL ASSISTANCE FOR PUNJAB STATE INNOVATION COUNCIL	7500000	0	7500000
	52-BIO-TECHNOLOGY INCUBATOR-AGRI FOOD TESTING LABORATORIES	6917694	2683545	9601239
	53-GAINFUL UTILIZATION OF PADDY STRAW AS FUEL TO REPLACE FOSSIL FUEL	787500	0	787500
	54-GREEN PUNJAB INCENTIVES TO PANCHAYATS TO STOP BURNING OF PADDY STRAW IN THE STATE	3050000	0	3050000

Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH	56-MUKH MANTRI VIGYAN YATRA PUSHPA GUJRAL SCIENCE CITY , KAPURTHALA	25000000	0	25000000
			76833278	4098043	80931321
Dept- SOCIAL WELFARE CCO- DIRECTOR, SOCIAL WELFARE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY	04-SETTING UP OF CENTRE FOR RESEARCH TECHNOLOGY AND IP ACCELERATION (CRIPTA)	10000000	0	10000000
			10000000	0	10000000
			86833278	4098043	90931321
			108976322	6422890	115399212
			108976322	6422890	115399212
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	506672	1314342	1821014

DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	0	66792	66792
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA		506672	1381134	1887806
			506672	1381134	1887806
DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	271699	0	271699
	TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA		271699	0	271699
			271699	0	271699
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45844	619681	665525
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR		45844	619681	665525
			45844	619681	665525

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-PENSION AND OTHER RETIREMENT BENEFITS	218624	0	218624
			218624	0	218624
DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8379412	1904149	10283561
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1817557	885504	2703061
			10196969	2989653	13186622
			10415593	2989653	13405246
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15309406	3375700	18685106
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2897030	495286	3392316
			18206436	3870986	22077422

DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR	18206436	3870986	22077422
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4578733	996800	5575533
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1586225	358043	1944268
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6164958	1354843	7519801
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	6164958	1354843	7519801
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27142	825173	852315
	04-LEGAL AID TO THE POOR	0	2173	2173
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	443530	0	443530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	470672	1027346	1498018

DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN	470672	1027346	1498018
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25071	15920	40991
	04-LEGAL AID TO THE POOR	43891	0	43891
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8192122	1821763	10013885
DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3084427	701325	3785752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11345511	2539008	13884519
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR	11345511	2539008	13884519
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22187720	5109336	27297056

DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5188148	1500674	6688822
	TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN		27375868	6610010	33985878
			27375868	6610010	33985878
DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19499	0	19499
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR		19499	0	19499
			19499	0	19499
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4043465	4364592	8408057

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4148271	2664300	6812571
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	952776	442284	1395060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9354512	7671176	17025688
	TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI		9354512	7671176	17025688
DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	0	19900	19900
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9733339	2321026	12054365
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2441777	686934	3128711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12175116	3027860	15202976
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR		12175116	3027860	15202976
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6680354	1538892	8219246

DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1541691	567446	2109137
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR		8222045	2106338	10328383
			8222045	2106338	10328383
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7891437	1752706	9644143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1676478	386890	2063368
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR		9567915	2139596	11707511
			9567915	2139596	11707511
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17819	0	17819
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7950420	1768507	9718927

DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	767800	191966	959766
			8736039	1960473	10696512
			8736039	1960473	10696512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	122908	122908
		04-LEGAL AID TO THE POOR	0	21700	21700
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7086860	1606550	8693410
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1798980	437164	2236144
			8885840	2188322	11074162
			8885840	2188322	11074162
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR				

DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4644152	1071013	5715165
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1438306	387381	1825687
		39-CREATION OF VICTIM COMPENSATION FUND	0	200000	200000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	300000	0	300000
			6382458	1658394	8040852
			6382458	1658394	8040852
DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6361951	1413413	7775364
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1491258	303994	1795252
			7853209	1717407	9570616
			7853209	1717407	9570616

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26551	26551
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11341530	2505673	13847203
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3277456	652984	3930440
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14618986	3185208	17804194
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR		14618986	3185208	17804194

DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8747601	2165625	10913226
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2220325	651632	2871957
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10967926	2817257	13785183
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR		10967926	2817257	13785183

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5697004	1360000	7057004
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	907662	308960	1216622
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6604666	1668960	8273626
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR		6604666	1668960	8273626

DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9816954	2464200	12281154
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3076187	862114	3938301
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12893141	3326314	16219455
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR		12893141	3326314	16219455

DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6482746	1461865	7944611
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DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1346209	309155	1655364
			7828955	1771020	9599975
			7828955	1771020	9599975
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37432	0	37432
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8476099	2101779	10577878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2232132	521287	2753419
			10745663	2623066	13368729
			10745663	2623066	13368729

DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	657829	0	657829
		04-LEGAL AID TO THE POOR	569036	0	569036
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5139975	1086350	6226325
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	782295	106190	888485
			7349135	1192540	8541675
			7349135	1192540	8541675
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	713313	0	713313
		04-LEGAL AID TO THE POOR	691397	0	691397
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5661460	1330200	6991660
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	156000	0	156000

DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1363429	527818	1891247
			8785599	1858018	10643617
			8785599	1858018	10643617
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	350439	0	350439
		04-LEGAL AID TO THE POOR	808682	0	808682
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7708141	1900100	9608241
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1917829	367096	2284925
			10985091	2267196	13252287
			10985091	2267196	13252287

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-LEGAL AID TO THE POOR	225160	0	225160
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14403934	3190419	17594353
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3850050	1017848	4867898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18479144	4208267	22687411
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB		18479144	4208267	22687411

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38600	0	38600
	04-LEGAL AID TO THE POOR	36000	0	36000
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5170360	1146312	6316672
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2361447	402680	2764127
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7606407	1548992	9155399
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA		7606407	1548992	9155399

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER BHUNERHERI PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38750	0	38750
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7238474	1588262	8826736
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2163996	898792	3062788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9641220	2487054	12128274
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA	9641220	2487054	12128274

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CDPO, KOTBHAI MUKTSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	703017	131459	834476
04-LEGAL AID TO THE POOR	209444	0	209444
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1513716	396001	1909717
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2426177	527460	2953637

DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR	2426177	527460	2953637
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2551755	404275	2956030
	04-LEGAL AID TO THE POOR	999014	0	999014
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8746857	1940142	10686999
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3144979	780243	3925222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15842605	3124660	18967265
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR	15842605	3124660	18967265
	04-LEGAL AID TO THE POOR	138345	123000	261345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138345	123000	261345

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON	138345	123000	261345
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3596641	842300	4438941
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1919527	404434	2323961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5516168	1246734	6762902
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA	5516168	1246734	6762902
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4565288	1031060	5596348
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1352322	199252	1551574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5917610	1230312	7147922

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS	5917610	1230312	7147922
	01-OLD AGE PENSIONS	103343	44000	147343
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	103343	44000	147343
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132704908	218535	132923443
	03-STATE SOCIAL ASSISTANCE PROGRAMME	132704908	218535	132923443
	04-LEGAL AID TO THE POOR	21746818	0	21746818
	04-STATE SOCIAL ASSISTANCE PROGRAMME	21746818	0	21746818
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12487421	2919992	15407413
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2756284	731386	3487670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170098774	3913913	174012687

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA	170098774	3913913	174012687
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48200	0	48200
	04-LEGAL AID TO THE POOR	10737	0	10737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58937	0	58937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA	58937	0	58937
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	11122	0	11122
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	257294	0	257294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268416	0	268416

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) URBAN, JALANDHAR	268416	0	268416
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6622022	1447101	8069123
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1066496	257468	1323964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7688518	1704569	9393087
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR	7688518	1704569	9393087
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11270	0	11270
	04-LEGAL AID TO THE POOR	472	0	472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11742	0	11742

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA	11742	0	11742
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	31256	0	31256
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4936807	1136295	6073102
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1666970	413457	2080427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6635033	1549752	8184785
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH	6635033	1549752	8184785
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	593363	593363
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	593363	593363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	384466	0	384466

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	356864	0	356864
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10039756	2121682	12161438
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	30000	30000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	677087	95918	773005
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11458173	2247600	13705773
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT		11458173	2840963	14299136
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34875	0	34875
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4704248	1137637	5841885
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1888479	420489	2308968
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6627602	1558126	8185728
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN		6627602	1558126	8185728

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER GHAL KHURD  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7575923	1809590	9385513
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1054116	327548	1381664
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8630039	2137138	10767177
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD	8630039	2137138	10767177

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30565	0	30565
04-LEGAL AID TO THE POOR	409048	0	409048
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7390059	1840285	9230344
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1952832	475482	2428314

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	50000	0	50000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA		9832504	2315767	12148271
			9832504	2315767	12148271
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	60000	0	60000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	200000	1200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12320959	1824799	14145758
			13380959	2024799	15405758
			13380959	2024799	15405758
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24247	0	24247

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA	04-LEGAL AID TO THE POOR	47388	0	47388
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5296035	1349058	6645093
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1094982	0	1094982
			6462652	1349058	7811710
			6462652	1349058	7811710
		01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	366399	49072	415471
		04-LEGAL AID TO THE POOR	2018678	586	2019264
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6626995	1529641	8156636
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	630000	0	630000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1624736	287246	1911982

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA		12266808	1876545	14143353
			12266808	1876545	14143353
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6555656	1697869	8253525
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1032674	498501	1531175
			7588330	2396370	9984700
			7588330	2396370	9984700

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187801	0	187801
		04-LEGAL AID TO THE POOR	1346	0	1346
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6162135	1517333	7679468
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1365951	403354	1769305
			7717233	1920687	9637920
			7717233	1920687	9637920
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8065197	1886540	9951737
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1313336	419288	1732624
			9378533	2305828	11684361
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM			9378533	2305828	11684361

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, ADAMPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4781052	1088756	5869808
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1529250	387238	1916488
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6310302	1475994	7786296
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR	6310302	1475994	7786296

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, AHMEDGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18204739	4417225	22621964
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4602716	1156219	5758935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22807455	5573444	28380899
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH	22807455	5573444	28380899

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, BAGAPURANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-OLD AGE PENSIONS	35400	0	35400
03-STATE SOCIAL ASSISTANCE PROGRAMME	6304500	0	6304500
04-LEGAL AID TO THE POOR	16231505	0	16231505
04-STATE SOCIAL ASSISTANCE PROGRAMME	16231505	0	16231505
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22571405	0	22571405
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA	22571405	0	22571405

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, BUDHLADA MANSA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	45420	0	45420
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4333178	924418	5257596
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1212925	280882	1493807
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5591523	1205300	6796823
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA	5591523	1205300	6796823

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, DHURI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5620850	1360450	6981300
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1345252	538933	1884185
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6966102	1899383	8865485
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI	6966102	1899383	8865485

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, DORAHA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4442790	989350	5432140
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1624215	397516	2021731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6067005	1386866	7453871
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA	6067005	1386866	7453871

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, EAST JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER, EAST JALANDHAR

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, FARIDKOT FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER, FARIDKOT FARIDKOT

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, JAGRAON JAGRAON

48-NALSA'S COMPENSATION SCHEME  
FOR WOMEN VICTIMS/SURVIVOURS OF  
SEXUAL ASSAULT/OTHER CRIMES-2018

03-STATE SOCIAL ASSISTANCE  
PROGRAMME  
04-LEGAL AID TO THE POOR  
48-NALSA'S COMPENSATION SCHEME  
FOR WOMEN VICTIMS/SURVIVOURS OF  
SEXUAL ASSAULT/OTHER CRIMES-2018

25000	0	25000
25000	0	25000
25000	0	25000
57394500	0	57394500
402680	0	402680
400000	0	400000
58197180	0	58197180
58197180	0	58197180

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87393	0	87393
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6060813	1482100	7542913
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1306414	343257	1649671
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7454620	1825357	9279977
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON		7454620	1825357	9279977

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54450	0	54450
	04-LEGAL AID TO THE POOR	19900	0	19900
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4872674	1029542	5902216
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	890886	216084	1106970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5837910	1245626	7083536

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA	5837910	1245626	7083536
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5985409	1450295	7435704
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	890610	900	891510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6876019	1451195	8327214
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA	6876019	1451195	8327214
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT	01-OLD AGE PENSIONS	136032	0	136032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136032	0	136032
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI	136032	0	136032

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-LEGAL AID TO THE POOR	19900	0	19900
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5830939	1305666	7136605
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1610991	405753	2016744
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7461830	1711419	9173249
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT		7461830	1711419	9173249

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6696912	0	6696912
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1863813	138976	2002789
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8560725	138976	8699701
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA		8560725	138976	8699701

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, MACHHIWARA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27826	0	27826
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6137280	1180000	7317280
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	817993	117248	935241
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6983099	1297248	8280347
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA		6983099	1297248	8280347

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, MALERKOTLA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11008370	2698745	13707115
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3011248	831079	3842327
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14019618	3529824	17549442

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA	14019618	3529824	17549442
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	35400	0	35400
	03-STATE SOCIAL ASSISTANCE PROGRAMME	5035500	0	5035500
	04-LEGAL AID TO THE POOR	123341	0	123341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5194241	0	5194241
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT	5194241	0	5194241
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6518115	1548560	8066675
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2737803	672766	3410569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9255918	2221326	11477244
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA	9255918	2221326	11477244

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, MEHAL KALAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-OLD AGE PENSIONS	508115	0	508115
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	508115	0	508115
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74187704	19407	74207111
03-STATE SOCIAL ASSISTANCE PROGRAMME	74187704	19407	74207111
04-LEGAL AID TO THE POOR	116325304	0	116325304
04-STATE SOCIAL ASSISTANCE PROGRAMME	116325304	0	116325304
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5134828	1048200	6183028
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1645203	704355	2349558
98-COMPUTERIZATION IN THE STATE	150	0	150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198101304	1771962	199873266
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN	198101304	1771962	199873266

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, MOGA - 1  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-OLD AGE PENSIONS	96172	0	96172
03-STATE SOCIAL ASSISTANCE PROGRAMME	12973500	0	12973500
04-LEGAL AID TO THE POOR	248703	0	248703
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13318375	0	13318375
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1	13318375	0	13318375

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, NIHALSINGHWALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	38513703	0	38513703
04-STATE SOCIAL ASSISTANCE PROGRAMME	38513703	0	38513703
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38621703	0	38621703
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA	38621703	0	38621703

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, NOORMAHAL

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4677916	1019373	5697289
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1671557	526372	2197929
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	250000	0	250000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6599473	1545745	8145218
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL		6599473	1545745	8145218
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3848439	941010	4789449
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1209650	276138	1485788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5058089	1217148	6275237
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL		5058089	1217148	6275237

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, PHILLAUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6519521	1529540	8049061
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1685481	485360	2170841
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8205002	2014900	10219902
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR	8205002	2014900	10219902

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, SHAHKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4960559	1090900	6051459
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1078467	311228	1389695
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	250000	0	250000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6289026	1402128	7691154

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT	6289026	1402128	7691154
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4087526	942073	5029599
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	829951	242698	1072649
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4917477	1184771	6102248
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR	4917477	1184771	6102248
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3222632	761850	3984482
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	214633	49100	263733
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3437265	810950	4248215

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR	3437265	810950	4248215
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8755713	2638084	11393797
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2232031	664853	2896884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10987744	3302937	14290681
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM	10987744	3302937	14290681
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6259550	1408300	7667850
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	194156	142409	336565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6453706	1550709	8004415

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR	6453706	1550709	8004415
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	50000	200000	250000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	655600	91343	746943
	04-LEGAL AID TO THE POOR	18181	6520	24701
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22800781	5182516	27983297
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4578170	1276689	5854859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28102732	6757068	34859800
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN	28102732	6757068	34859800
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4688750	1165516	5854266

DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	960441	266921	1227362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5649191	1432437	7081628
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA		5649191	1432437	7081628
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12374626	149128	12523754
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11386491	2835653	14222144
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2561833	929952	3491785
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27162950	3914733	31077683
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI		27162950	3914733	31077683
DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR	03-STATE SOCIAL ASSISTANCE PROGRAMME	108223500	0	108223500
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10864142	2723055	13587197
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2480866	952586	3433452
			121568508	3675641	125244149
			121568508	3675641	125244149
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5791	5791
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8649208	5445252	14094460
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1569941	376970	1946911
			10219149	5828013	16047162
			10219149	5828013	16047162
DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5418785	1270716	6689501
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1481105	585682	2066787
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6899890	1856398	8756288
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA		6899890	1856398	8756288

DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4072561	944835	5017396
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1165253	319646	1484899
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5237814	1264481	6502295
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR		5237814	1264481	6502295

DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10167043	2502839	12669882
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2938199	645589	3583788
			13105242	3148428	16253670
			13105242	3148428	16253670
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4832040	1057450	5889490
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1544765	446840	1991605
			6376805	1504290	7881095
			6376805	1504290	7881095
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	600138	16750	616888
		04-LEGAL AID TO THE POOR	598993	0	598993
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4963818	0	4963818
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1330944	0	1330944
			7693893	16750	7710643
			7693893	16750	7710643
		04-LEGAL AID TO THE POOR	341555	0	341555
			341555	0	341555
			341555	0	341555
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000

DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3019152	443273	3462425
		04-LEGAL AID TO THE POOR	629802	31683	661485
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7793261	1753018	9546279
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2474715	606504	3081219
			14116930	3034478	17151408
			14116930	3034478	17151408
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	485713	0	485713
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	23868545	4977579	28846124
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4515206	1160214	5675420
			28869464	6137793	35007257
			28869464	6137793	35007257

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER LUDHIANA - 1 (URBAN)  
LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6867841	1621300	8489141
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2287508	475806	2763314
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9155349	2097106	11252455
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA	9155349	2097106	11252455

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER MAJITHA AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7932997	1865426	9798423
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	793653	515692	1309345
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8726650	2381118	11107768
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR	8726650	2381118	11107768

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER MAJRI MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6093702	0	6093702
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5247839	1285100	6532939
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2014386	498184	2512570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13585927	1783284	15369211
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI		13585927	1783284	15369211

DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9007902	2224324	11232226
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1517742	365948	1883690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10525644	2590272	13115916
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA		10525644	2590272	13115916

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER MAUR BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	04-LEGAL AID TO THE POOR	55428	0	55428
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4233950	980350	5214300
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	976202	378516	1354718
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5265580	1358866	6624446
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA		5265580	1358866	6624446

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER MOGA-II MOGA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66927	31505	98432
	04-LEGAL AID TO THE POOR	20099	0	20099
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6560972	1056155	7617127
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1756600	399811	2156411
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8404598	1487471	9892069
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA		8404598	1487471	9892069

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER MUKATSAR MUKATSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117318	567604	684922
04-LEGAL AID TO THE POOR	29800	371	30171
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10555304	2789675	13344979
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2625603	564206	3189809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13528025	3931856	17459881
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR	13528025	3931856	17459881

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER NATHANA BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16471	9847	26318
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4643686	1089535	5733221

DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1524917	340699	1865616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6185074	1440081	7625155
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA		6185074	1440081	7625155
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1690699	0	1690699
		04-LEGAL AID TO THE POOR	299179	0	299179
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2711200	0	2711200
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	823414	0	823414
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6424492	0	6424492
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN		6424492	0	6424492

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	277600	0	277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	277600	0	277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6838061	1595710	8433771
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2316004	585513	2901517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9154065	2181223	11335288
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA		9154065	2181223	11335288

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER PATTI TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1711464	0	1711464
04-LEGAL AID TO THE POOR	838542	0	838542
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4000036	0	4000036
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	621022	0	621022
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	175000	0	175000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7946064	0	7946064
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN	7946064	0	7946064

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER PHOOL BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	579866	0	579866
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	607096	0	607096

DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	275982	0	275982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1462944	0	1462944
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA		1462944	0	1462944
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9447451	2289634	11737085
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2404094	615711	3019805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11851545	2905345	14756890
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA		11851545	2905345	14756890
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	69310	69310
		04-LEGAL AID TO THE POOR	0	73428	73428
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10174341	2446200	12620541

DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3554358	860905	4415263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13728699	3449843	17178542
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA		13728699	3449843	17178542
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6823456	0	6823456
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1464031	0	1464031
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8287487	0	8287487
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR		8287487	0	8287487
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5797706	1438750	7236456
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2485960	596496	3082456
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8283666	2035246	10318912

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA	8283666	2035246	10318912
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4405262	1023200	5428462
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2236895	572463	2809358
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6642157	1595663	8237820
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA	6642157	1595663	8237820
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7586726	1705426	9292152
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2734199	646375	3380574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10320925	2351801	12672726
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA	10320925	2351801	12672726

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-LEGAL AID TO THE POOR	0	168075	168075
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4964748	1233500	6198248
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1855426	417724	2273150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6820174	1819299	8639473
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA		6820174	1819299	8639473

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2977436	889850	3867286
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1751487	380560	2132047
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4728923	1270410	5999333
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR		4728923	1270410	5999333

DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6287531	1389833	7677364
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1026820	503304	1530124
			7314351	1893137	9207488
			7314351	1893137	9207488
DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7134086	1731350	8865436
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2302333	574850	2877183
			9436419	2306200	11742619
			9436419	2306200	11742619
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000

DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1090303	0	1090303
		04-LEGAL AID TO THE POOR	122056	0	122056
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	629586	0	629586
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	222524	0	222524
			2664469	0	2664469
			2664469	0	2664469
DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4447650	1093893	5541543
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	583837	311178	895015
			5031487	1405071	6436558
			5031487	1405071	6436558

DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162839	0	162839
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	74646	0	74646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237485	0	237485
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN		237485	0	237485
DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6530939	1483781	8014720
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1967353	311244	2278597
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8498292	1795025	10293317
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		8498292	1795025	10293317
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42182	0	42182
		04-LEGAL AID TO THE POOR	132994	0	132994

DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4232923	1032350	5265273
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1657551	376095	2033646
			6173650	1408445	7582095
			6173650	1408445	7582095
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9259367	2496418	11755785
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2064212	450490	2514702
			11323579	2946908	14270487
			11323579	2946908	14270487
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR			
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1265690	264950	1530640
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1287729	314600	1602329
			2553419	579550	3132969
		TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR	2553419	579550	3132969
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6771537	1667894	8439431
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1800300	458222	2258522
			8571837	2126116	10697953
			8571837	2126116	10697953
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4824874	1188300	6013174

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1028003	178452	1206455
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR		5852877	1366752	7219629
			5852877	1366752	7219629
DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6040779	1463600	7504379
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2169179	565567	2734746
			8209958	2029167	10239125
			8209958	2029167	10239125
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7923043	1774172	9697215

DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1361806	259020	1620826
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR		9284849	2033192	11318041
			9284849	2033192	11318041
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16863630	5986313	22849943
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5692589	1560400	7252989
			22556219	7546713	30102932
			22556219	7546713	30102932
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6380934	1484863	7865797
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1615160	803558	2418718

DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7996094	2288421	10284515
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR	7996094	2288421	10284515
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	263194	0	263194
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6411674	1606800	8018474
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1039999	243408	1283407
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7714867	1850208	9565075
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR	7714867	1850208	9565075
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4820988	1132250	5953238
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1410669	352352	1763021

DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6231657	1484602	7716259
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR	6231657	1484602	7716259
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5694950	1341600	7036550
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1891133	634777	2525910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7586083	1976377	9562460
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR	7586083	1976377	9562460
	04-LEGAL AID TO THE POOR	46788	0	46788
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5666222	1415650	7081872
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1385959	347208	1733167

DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7098969	1762858	8861827
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR	7098969	1762858	8861827
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	82768	82768
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11756075	2837700	14593775
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3585573	1058218	4643791
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15441648	3978686	19420334
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR	15441648	3978686	19420334
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7897109	1955674	9852783

DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1925955	559738	2485693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9823064	2515412	12338476
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR		9823064	2515412	12338476
DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6270292	1736600	8006892
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1679349	397739	2077088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7949641	2134339	10083980
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR		7949641	2134339	10083980
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23548	0	23548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23548	0	23548

DDO- DEPUTY COMMISSIONER TARN TARN TARN TARN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH	23548	0	23548
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76429	0	76429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	276429	0	276429
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH Major Head- 2236-NUTRITION	TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARN TARN TARN	276429	0	276429
	01-NUTRITION-INTEGRATED CHILD DEVELOPMENT SCHEME	962888000	0	962888000
	TOTAL FOR MH- 2236-NUTRITION	962888000	0	962888000
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH	962888000	0	962888000
DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39993	0	39993
	07-SETTING UP OF PUNJAB STATE COMMISSIONER FOR PROTECTION OF CHILD RIGHTS.	2049622	525956	2575578
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2089615	525956	2615571
TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI		2089615	525956	2615571

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90636	0	90636
	04-LEGAL AID TO THE POOR	66510	0	66510
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157146	0	157146
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR		157146	0	157146

DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1181915	281734	1463649
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DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1181915	281734	1463649
	TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR	1181915	281734	1463649
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19900	0	19900
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR	19900	0	19900
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31929	0	31929
	04-LEGAL AID TO THE POOR	120972	0	120972
DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	233620	0	233620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386521	0	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN	386521	0	386521

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114122	0	114122
	04-LEGAL AID TO THE POOR	163030	0	163030
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	65756	0	65756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		342908	0	342908
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA		342908	0	342908

DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55554	0	55554
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	366666	0	366666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		422220	0	422220
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN		422220	0	422220

DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132931	0	132931
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	236540	0	236540
			569471	0	569471
			569471	0	569471
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112208	0	112208
		04-LEGAL AID TO THE POOR	77742	0	77742
			189950	0	189950
			189950	0	189950
DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	9949914	1016582	10966496
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	323372	25600	348972
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	56048624	3747147	59795771
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1865104	403097	2268201
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68187014	5192426	73379440
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA		68187014	5192426	73379440
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	776848	138679	915527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		876848	138679	1015527
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT		876848	138679	1015527

DDO- DISTRICT PROGRAMME OFFICER  
DISTRICT PROGRAMME OFFICER  
KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	798496	199624	998120
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798496	199624	998120
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA		798496	199624	998120

DDO- DISTRICT PROGRAMME OFFICER  
DISTRICT PROGRAMME OFFICER MANSA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1049549	211145	1260694
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1249549	211145	1460694

Major Head- 4235-CAPITAL OUTLAY ON  
SOCIAL SECURITY AND WELFARE

	01-WELFARE OF AGED, INFIRM AND DESTITUTE	3667729	48052	3715781
TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		3667729	48052	3715781

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA	4917278	259197	5176475
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54526	0	54526
	04-LEGAL AID TO THE POOR	331328	0	331328
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1280113	542929	1823042
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1665967	542929	2208896
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA	1665967	542929	2208896
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180639	0	180639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180639	0	180639
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI	180639	0	180639

DDO- DISTRICT PROGRAMME OFFICER  
DISTRICT PROGRAMME OFFICER  
NAWANSAHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216386	0	216386
	04-LEGAL AID TO THE POOR	256345	0	256345
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	992457	160644	1153101
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1665188	160644	1825832
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR		1665188	160644	1825832
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1111694	262572	1374266
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1111694	262572	1374266

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB	1111694	262572	1374266
	01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	4386698	450120	4836818
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	644089	0	644089
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15410133	994130	16404263
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1137004	281794	1418798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21577924	1726044	23303968
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA	21577924	1726044	23303968
	DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR			
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			

DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1271672	308280	1579952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1271672	308280	1579952
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR		1271672	308280	1579952
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1453154	382212	1835366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1453154	382212	1835366
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR		1453154	382212	1835366
		01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	4264296	436204	4700500
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18006858	1206548	19213406
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	946689	227382	1174071

DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23217843	1870134	25087977	
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR	23217843	1870134	25087977	
DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34860	0	34860
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	532154	0	532154
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1054480	205764	1260244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1621494	205764	1827258
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN		1621494	205764	1827258
		04-LEGAL AID TO THE POOR	120972	0	120972
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	345590	0	345590
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		466562	0	466562

DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN	466562	0	466562
DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	1702674	404084	2106758
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	641701042	163340334	805041376
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	641701042	163340334	805041376
	03-STATE SOCIAL ASSISTANCE PROGRAMME	641701042	163340334	805041376
	04-STATE SOCIAL ASSISTANCE PROGRAMME	961111000	244694500	1205805500
	98-COMPUTERIZATION IN THE STATE	5664	2832	8496
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1604520380	408441750	2012962130
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR	1604520380	408441750	2012962130
	01-OLD AGE PENSIONS	1861554	410924	2272478

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	533132590	135365660	668498250
		03-STATE SOCIAL ASSISTANCE PROGRAMME	533132590	135365660	668498250
		04-LEGAL AID TO THE POOR	533131500	135382360	668513860
		04-STATE SOCIAL ASSISTANCE PROGRAMME	533131500	135382360	668513860
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	963	963
		98-COMPUTERIZATION IN THE STATE	3040	0	3040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1068128684	271159907	1339288591
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA		1068128684	271159907	1339288591
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	70680	0	70680
		04-LEGAL AID TO THE POOR	56000	0	56000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126680	0	126680
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA		126680	0	126680
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16013	0	16013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16013	0	16013
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN		16013	0	16013
		01-OLD AGE PENSIONS	427712	0	427712
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24330211	0	24330211
		03-STATE SOCIAL ASSISTANCE PROGRAMME	24330211	0	24330211
		04-LEGAL AID TO THE POOR	55014683	0	55014683
		04-STATE SOCIAL ASSISTANCE PROGRAMME	55014683	0	55014683
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79772606	0	79772606
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT		79772606	0	79772606
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	340336340	0	340336340
		03-STATE SOCIAL ASSISTANCE PROGRAMME	340336340	0	340336340
		04-LEGAL AID TO THE POOR	339912167	0	339912167
		04-STATE SOCIAL ASSISTANCE PROGRAMME	339912167	0	339912167
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	257294	0	257294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		680705801	0	680705801
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR		680705801	0	680705801
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-OLD AGE PENSIONS	2198888	531328	2730216
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1219677873	307782957	1527460830

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-STATE SOCIAL ASSISTANCE PROGRAMME	1219677873	307782957	1527460830
		04-STATE SOCIAL ASSISTANCE PROGRAMME	812634000	204978000	1017612000
		98-COMPUTERIZATION IN THE STATE	5050	0	5050
			2034515811	513292285	2547808096
		TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA	2034515811	513292285	2547808096
		01-OLD AGE PENSIONS	1558186	384340	1942526
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	660723402	167371500	828094902
		03-STATE SOCIAL ASSISTANCE PROGRAMME	660723402	167371500	828094902
		04-STATE SOCIAL ASSISTANCE PROGRAMME	701457000	171928500	873385500
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, HOSHIARPUR HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98-COMPUTERIZATION IN THE STATE	3250	0	3250
			1363741838	339684340	1703426178
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR		1363741838	339684340	1703426178

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-OLD AGE PENSIONS	1458548	379436	1837984
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	553971232	137769000	691740232
	03-STATE SOCIAL ASSISTANCE PROGRAMME	553971232	137769000	691740232
	04-STATE SOCIAL ASSISTANCE PROGRAMME	513378000	127863000	641241000
	98-COMPUTERIZATION IN THE STATE	1780	8509	10289
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1068809560	266019945	1334829505
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR		1068809560	266019945	1334829505

DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-OLD AGE PENSIONS	1086403	289371	1375774
	03-STATE SOCIAL ASSISTANCE PROGRAMME	203371500	51315000	254686500
	04-SCHOLARSHIPS FOR HANDICAPPED	203361000	51406800	254767800
	04-STATE SOCIAL ASSISTANCE PROGRAMME	203361000	51406800	254767800
	98-COMPUTERIZATION IN THE STATE	8600	0	8600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		407827503	103011171	510838674

DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	407827503	103011171	510838674
	01-OLD AGE PENSIONS	2285369	446420	2731789
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	596201086	214467000	810668086
	03-STATE SOCIAL ASSISTANCE PROGRAMME	596201086	214467000	810668086
	04-LEGAL AID TO THE POOR	596163000	214476900	810639900
	04-STATE SOCIAL ASSISTANCE PROGRAMME	596163000	214476900	810639900
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	4036938	4036938
	39-CREATION OF VICTIM COMPENSATION FUND	1000000	0	1000000
	98-COMPUTERIZATION IN THE STATE	0	10414	10414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1195649455	433437672	1629087127
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR	1195649455	433437672	1629087127
	01-PENSION AND OTHER RETIREMENT BENEFITS	331736	82934	414670

DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	331736	82934	414670
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	521373481	130915794	652289275
	01-OLD AGE PENSIONS	769745	202360	972105
	03-STATE SOCIAL ASSISTANCE PROGRAMME	312145500	78382500	390528000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	208126500	52245000	260371500
	98-COMPUTERIZATION IN THE STATE	0	3000	3000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	521041745	130832860	651874605
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	521373481	130915794	652289275
	01-OLD AGE PENSIONS	739248	184812	924060
	03-STATE SOCIAL ASSISTANCE PROGRAMME	402897000	102333000	505230000
DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	338033532	85330500	423364032
	04-STATE SOCIAL ASSISTANCE PROGRAMME	338033532	85330500	423364032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	741669780	187848312	929518092

DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA	741669780	187848312	929518092
	01-OLD AGE PENSIONS	1204907	294134	1499041
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	401897427	100741500	502638927
	03-STATE SOCIAL ASSISTANCE PROGRAMME	401897427	100741500	502638927
	04-SCHOLARSHIPS FOR HANDICAPPED	328779000	82630900	411409900
	04-STATE SOCIAL ASSISTANCE PROGRAMME	328779000	82630900	411409900
	98-COMPUTERIZATION IN THE STATE	5850	10600	16450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	731887184	183677134	915564318
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR	731887184	183677134	915564318
	01-OLD AGE PENSIONS	1037392	313795	1351187
DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	258802545	64776000	323578545
	03-STATE SOCIAL ASSISTANCE PROGRAMME	258802545	64776000	323578545
	04-LEGAL AID TO THE POOR	211766738	53080900	264847638
	04-SCHOLARSHIPS FOR HANDICAPPED	211766738	53080900	264847638

DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR	04-STATE SOCIAL ASSISTANCE PROGRAMME	211766738	53080900	264847638
		98-COMPUTERIZATION IN THE STATE	0	3500	3500
			471606675	118174195	589780870
			471606675	118174195	589780870
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2472822	500430	2973252
		01-OLD AGE PENSIONS	2472822	500430	2973252
		03-STATE SOCIAL ASSISTANCE PROGRAMME	843645000	193015500	1036660500
		04-LEGAL AID TO THE POOR	687202809	157930000	845132809
		04-STATE SOCIAL ASSISTANCE PROGRAMME	687202809	157930000	845132809
DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR		1533320631	351445930	1884766561
			1533320631	351445930	1884766561
		01-OLD AGE PENSIONS	1170577	266752	1437329
		03-STATE SOCIAL ASSISTANCE PROGRAMME	233043000	58467000	291510000
		04-SCHOLARSHIPS FOR HANDICAPPED	233052000	58599400	291651400

DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-STATE SOCIAL ASSISTANCE PROGRAMME	233052000	58599400	291651400
			467265577	117333152	584598729
	TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI		467265577	117333152	584598729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	1129579	132299	1261878
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	416623903	105213000	521836903
		03-STATE SOCIAL ASSISTANCE PROGRAMME	416623903	105213000	521836903
		04-LEGAL AID TO THE POOR	624797460	157816500	782613960
		04-STATE SOCIAL ASSISTANCE PROGRAMME	624797460	157816500	782613960
			1042550942	263161799	1305712741
			1042550942	263161799	1305712741
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN				
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	704800	250000	954800

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	502453	0	502453
		04-LEGAL AID TO THE POOR	10000	0	10000
			1217253	250000	1467253
			1217253	250000	1467253
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	684259	41364	725623
		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	0	430400	430400
			684259	471764	1156023
			684259	471764	1156023
	DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	132000	33000	165000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137000	33000	170000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR		137000	33000	170000
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	395200	98800	494000
			395200	98800	494000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		395200	98800	494000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN		395200	98800	494000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15425	0	15425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15425	0	15425

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT	15425	0	15425
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		125818	27263	153081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125818	27263	153081
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA	125818	27263	153081
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		41404	0	41404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41404	0	41404
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	41404	0	41404
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27050	27050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27050	27050
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR		0	27050	27050
		01-DIRECTION AND ADMINISTRATION	3071764	750038	3821802
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	0	46359000	46359000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	37128000	0	37128000
		98-COMPUTERIZATION IN THE STATE	2500	0	2500
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		40202264	47109038	87311302
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		40202264	48191139	88393403
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1082101	1082101
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1082101	1082101
TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		40202264	48191139	88393403

DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	140913	0	140913
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		340913	0	340913
TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA		340913	0	340913

DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187667	0	187667
	04-LEGAL AID TO THE POOR	39800	0	39800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227467	0	227467

DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR	227467	0	227467
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1762974	448075	2211049
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1762974	448075	2211049
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1762974	448075	2211049
DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR	1762974	448075	2211049
	04-MAHILA ASHRAM HIGH SCHOOL,HOSHIARPUR AND GANDHI VANITA ASHRAM HIGH SCHOOL JALANDHAR	2508053	534480	3042533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2508053	534480	3042533
	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR	2508053	534480	3042533

DDO- MANAGER BRAILE PRESS/LIBRARY  
FOR THE BLIND, LUDHIANA LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	4106245	1061588	5167833
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4106245	1061588	5167833
	98-COMPUTERIZATION IN THE STATE	94692	0	94692
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4200937	1061588	5262525
TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA		4200937	1061588	5262525

DDO- MEMBER SECRETARY PUNJAB STATE  
COMMISSION FOR WOMEN,  
CHANDIGARH CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	05-SETTING UP OF PUNJAB STATE COMMISSION FOR WOMEN	1798512	584726	2383238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1798512	584726	2383238
TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH		1798512	584726	2383238

DDO- MEMBER SECRETARY PUNJAB STATE  
LEGAL SEERVICES AUTHORITY MOHALI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	04-LEGAL AID TO THE POOR	9913149	4103283	14016432
	98-COMPUTERIZATION IN THE STATE	78257	0	78257
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9991406	4103283	14094689
TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI		9991406	4103283	14094689

DDO- PRINCIPAL  
GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	87600	0	87600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87600	0	87600
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA		87600	0	87600

DDO- PROGRAMME OFFICER BHATINDA  
BHATINDA  
Major Head- 4235-CAPITAL OUTLAY ON  
SOCIAL SECURITY AND WELFARE

04-SCHEME FOR IMPLEMENTATION OF THE PERSONS WITH DISABILITIES ACT 1995 ( SPIDA)	1427383	0	1427383
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DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	1427383	0	1427383
	TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA	1427383	0	1427383
DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	08-WELFARE OF AGED, INFIRM AND DESTITUTE	2868213	0	2868213
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	2868213	0	2868213
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA	2868213	0	2868213
DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1540642	250080	1790722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1540642	250080	1790722
	TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR	1540642	250080	1790722
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1062984	289529	1352513

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1062984	289529	1352513
	TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR	1062984	289529	1352513
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-STATE LEGAL AID FUND	22200	0	22200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22200	0	22200
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83564	0	83564
	04-LEGAL AID TO THE POOR	1845782	565428	2411210
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	492895	0	492895
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	121654	0	121654
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2943895	565428	3509323
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR	2966095	565428	3531523

Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-STATE LEGAL AID FUND	368250	2759	371009
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		368250	2759	371009
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA		368250	2759	371009
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	290345	0	290345
		04-LEGAL AID TO THE POOR	291117	0	291117
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	34321	0	34321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		615783	0	615783
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA		615783	0	615783
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	55456	0	55456
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80566427	0	80566427
		03-STATE SOCIAL ASSISTANCE PROGRAMME	80566427	0	80566427
		04-LEGAL AID TO THE POOR	53807773	0	53807773

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-STATE SOCIAL ASSISTANCE PROGRAMME	53807773	0	53807773
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	96000	0	96000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134525656	0	134525656
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT		134525656	0	134525656
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	456421	0	456421
		04-LEGAL AID TO THE POOR	1988274	0	1988274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2444695	0	2444695
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB		2444695	0	2444695
		01-OLD AGE PENSIONS	54700	125804	180504
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	54700	125804	180504
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000

Major Head- 2014-ADMINISTRATION OF JUSTICE	DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126988869	0	126988869
		03-STATE SOCIAL ASSISTANCE PROGRAMME	126988869	0	126988869
		04-LEGAL AID TO THE POOR	134801921	993034	135794955
		04-STATE SOCIAL ASSISTANCE PROGRAMME	134801921	993034	135794955
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	14115188	14115188
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	108134	0	108134
		39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	262953624	15234026	278187650
		TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR	262953624	15234026	278187650
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	04-STATE LEGAL AID FUND	77500	0	77500
			77500	0	77500
		01-DEPOSIT LINKED INSURANCE SCHEME	691840	0	691840

	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	691840	0	691840
	01-OLD AGE PENSIONS	691840	0	691840
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	416500	0	416500
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	416500	0	416500
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117374173	15202500	132576673
	03-STATE SOCIAL ASSISTANCE PROGRAMME	117374173	15202500	132576673
	04-LEGAL AID TO THE POOR	90089968	3309000	93398968
	04-STATE SOCIAL ASSISTANCE PROGRAMME	90089968	3309000	93398968
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	413797	0	413797
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	60000	0	60000
	39-CREATION OF VICTIM COMPENSATION FUND	300000	0	300000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	98-COMPUTERIZATION IN THE STATE	1200	0	1200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209447478	18511500	227958978

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR	209524978	18511500	228036478
	04-STATE LEGAL AID FUND	118675	0	118675
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	118675	0	118675
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2279070	0	2279070
	04-LEGAL AID TO THE POOR	493805	0	493805
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	240000	0	240000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3412875	0	3412875
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR	3531550	0	3531550
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	4430	0	4430

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216271279	151011468	367282747
		03-STATE SOCIAL ASSISTANCE PROGRAMME	216271279	151011468	367282747
		04-LEGAL AID TO THE POOR	189310443	171083337	360393780
		04-STATE SOCIAL ASSISTANCE PROGRAMME	189310443	171083337	360393780
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1516900	0	1516900
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	501338	501338
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
			408603052	322596143	731199195
			408603052	322596143	731199195
		04-STATE LEGAL AID FUND	2850	0	2850
			2850	0	2850
			2850	0	2850

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-STATE LEGAL AID FUND	30000	0	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		30000	0	30000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	5545392	1438749	6984141
		39-CREATION OF VICTIM COMPENSATION FUND	800000	0	800000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	525000	0	525000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6870392	1438749	8309141
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI		6900392	1438749	8339141
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-STATE LEGAL AID FUND	22000	0	22000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22000	0	22000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1817050	1416123	3233173
		04-LEGAL AID TO THE POOR	9067	0	9067

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1826117	1416123	3242240
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHR	1848117	1416123	3264240
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR Major Head- 2014-ADMINISTRATION OF JUSTICE	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA	400000	0	400000
	04-STATE LEGAL AID FUND	3414	0	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3414	0	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR	3414	0	3414
	04-DISTRICT ATTORNEYS	179604	0	179604
	04-STATE LEGAL AID FUND	179604	0	179604
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	179604	0	179604

	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN	179604	0	179604
DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245565	0	245565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245565	0	245565
	TOTAL FOR DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR	245565	0	245565
DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	285842	0	285842
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2864255	601387	3465642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3150097	601387	3751484
	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR	3150097	601387	3751484
DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	726313	280194	1006507
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		726313	280194	1006507
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA		726313	280194	1006507
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	408000	102000	510000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		408000	102000	510000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA		408000	102000	510000
DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21328	0	21328
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	816000	162000	978000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		837328	162000	999328
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR		837328	162000	999328

Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	3314142	856000	4170142
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3314142	856000	4170142
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR		3314142	856000	4170142
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1059800	477648	1537448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1059800	477648	1537448
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA		1059800	477648	1537448
DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	480000	0	480000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		480000	0	480000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA		480000	0	480000
DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	110553	110553
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	192000	48000	240000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	178000	0	178000
			370000	158553	528553
			370000	158553	528553
DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	198000	0	198000
			198000	0	198000
			198000	0	198000
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2910000	964000	3874000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3129859	610517	3740376



DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1344000	324000	1668000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	85000	13000	98000
			1429000	337000	1766000
			1429000	337000	1766000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20690	0	20690
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	660000	162000	822000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	90000	22500	112500
			770690	184500	955190
			770690	184500	955190
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	336000	84000	420000

DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	336000	84000	420000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR	336000	84000	420000
DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	234000	156000	390000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	16000	16000	32000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250000	172000	422000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA	250000	172000	422000
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1993794	530048	2523842
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1993794	530048	2523842

DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1993794	530048	2523842
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA	1993794	530048	2523842
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	1999714	491556	2491270
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	446812	108736	555548
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1408456	243946	1652402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3854982	844238	4699220
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR	4491162	844238	5335400

DDO- SUPERINTENDENT HOME FOR  
MENTALLY RETIRED CHILDREN, SUKHJIT  
ASHRAM KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-INSTITUTE FOR BLINDS, LUDHIANA,  
MENTALLY RETARDED CHILDREN AND  
VOCATIONAL REHABILITATION CENTRE  
FOR DISABLED PERSONS AND  
WORKSHOP FOR HANDICAPPED AND  
BRAILLE PRESS/LIBRARY FOR BLINDS

15636814924932056174

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

15636814924932056174

TOTAL FOR DDO- SUPERINTENDENT  
HOME FOR MENTALLY RETIRED  
CHILDREN, SUKHJIT ASHRAM  
KAPURTHALA

15636814924932056174

DDO- SUPERINTENDENT HOME FOR  
WIDOW AND DESTITUTE WOMEN, G V  
ASHRAM, JALANDHAR JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-HOME FOR WIDOWS & DESTITUTE  
WOMEN INCLUDING TRAINING-CUM-  
PRODUCTIONAL CENTRE AND  
PROTECTIVE HOME, JALANDHAR AND  
HOME FOR AGED INFIRMS, HOSHIARPUR  
03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

9028862929061195792

33500033500

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

9363862929061229292

	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR	936386	292906	1229292
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54603	0	54603
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1275135	222459	1497594
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1329738	222459	1552197
	TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR	1329738	222459	1552197
DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1506115	215429	1721544
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1506115	215429	1721544
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR	1506115	215429	1721544
DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20231	0	20231
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2044670	111332	2156002
			2064901	111332	2176233
DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2902038	535748	3437786
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA		2902038	535748	3437786
			2902038	535748	3437786
DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12100	12100
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA		0	12100	12100
			0	12100	12100

DDO- SUPERINTENDENT OBSERVATION  
HOME, ROPAR ROPAR ROPAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SUPERINTENDENT  
OBSERVATION HOME, ROPAR ROPAR  
ROPAR

05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	847829	473716	1321545
	847829	473716	1321545
	847829	473716	1321545

DDO- SUPERINTENDENT OBSERVATION,  
HOME, BHATINDA BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SUPERINTENDENT  
OBSERVATION, HOME, BHATINDA  
BHATINDA

05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1175409	246243	1421652
	1175409	246243	1421652
	1175409	246243	1421652

DDO- SUPERINTENDENT STATE  
PROTECTIVE HOME, BASTI GUJAN  
JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	1056180	274666	1330846
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DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2874352	518854	3393206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3930532	793520	4724052
	TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR		3930532	793520	4724052
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22200	0	22200
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1131823	268103	1399926
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1154023	268103	1422126
	TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		1154023	268103	1422126
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	682059	169983	852042

DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		98-COMPUTERIZATION IN THE STATE	13410	0	13410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		695469	169983	865452
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA		695469	169983	865452
DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	423708	105552	529260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		423708	105552	529260
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA		423708	105552	529260
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	279244	81850	361094

Dept- SPORTS CCO- DIRECTOR, SPORTS PUNJAB DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		279244	81850	361094
	TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA		279244	81850	361094
	TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB		18969111502	4390670186	23359781688
	TOTAL FOR DEPT- SOCIAL WELFARE		18969111502	4390670186	23359781688
DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-LEAVE ENCASHMENT BENEFITS	689959	0	689959
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		689959	0	689959
	TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH		689959	0	689959
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DIRECTION AND ADMINISTRATION	1982246	0	1982246
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1982246	0	1982246
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17435	0	17435

DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17435	0	17435
	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR		1999681	0	1999681
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DIRECTION AND ADMINISTRATION	4718423	1320859	6039282
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4718423	1320859	6039282
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13382	0	13382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13382	0	13382
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA		4731805	1320859	6052664
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL		01-DIRECTION AND ADMINISTRATION	3881741	1033922	4915663
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3881741	1033922	4915663
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR		3881741	1033922	4915663

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES  
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA  
Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES  
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR  
Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES  
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN  
Major Head- 2204-SPORTS AND YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	2089111	521780	2610891
	2089111	521780	2610891
	2089111	521780	2610891
01-DIRECTION AND ADMINISTRATION	833190	207825	1041015
	833190	207825	1041015
	833190	207825	1041015
01-DIRECTION AND ADMINISTRATION	1119913	315603	1435516
	1119913	315603	1435516
	1119913	315603	1435516

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	2130662	517126	2647788
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN		2130662	517126	2647788
			2130662	517126	2647788
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	2443030	604856	3047886
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR		2443030	604856	3047886
			2443030	604856	3047886
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	3661939	534636	4196575
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR		3661939	534636	4196575
			3661939	534636	4196575

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	3662636	814689	4477325
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR		3662636	814689	4477325
			3662636	814689	4477325
DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	4586916	1230184	5817100
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI		4586916	1230184	5817100
			4586916	1230184	5817100
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	1401663	341992	1743655
			1401663	341992	1743655
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21925	0	21925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21925	0	21925

DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA		1423588	341992	1765580
DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	3960693	974161	4934854
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3960693	974161	4934854
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT		3960693	974161	4934854
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DIRECTION AND ADMINISTRATION	4210026	854793	5064819
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4210026	854793	5064819
DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221676	0	221676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221676	0	221676
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		4431702	854793	5286495

DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	4074095	1022602	5096697
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	69156	69156
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4074095	1091758	5165853
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR		4074095	1091758	5165853
DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	1488210	373384	1861594
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1488210	373384	1861594
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA		1488210	373384	1861594
DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	8974695	2164727	11139422
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8974695	2164727	11139422
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA		8974695	2164727	11139422
		01-DIRECTION AND ADMINISTRATION	8798396	40940780	49739176
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	245048869	162444667	407493536

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	253847265	203385447	457232712
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	934886	0	934886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	934886	0	934886
	TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH	254782151	203385447	458167598
	TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB	310965717	216287742	527253459
Dept- STATE ARCHIVES CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH Major Head- 2205-ART AND CULTURE	TOTAL FOR DEPT- SPORTS	310965717	216287742	527253459
	01-ASSISTANCE TO PUNJAB ART COUNCIL	833332	208333	1041665
	02-STRENGTHENING OF CULTURAL AFFAIRS	22601393	6078592	28679985
	05-HOLDING OF MUSICAL/CULTURAL FESTIVALS, MELAS, SEMINARS AND CONFERENCES	5893582	36247776	42141358
	15-CULTURAL HERITAGE FUND	20000000	0	20000000

		20-OPERATION AND MAINTENANCE OF THE MEMORIALS, MUSEUMS, MONUMENTS AND OTHER ART ACADEMIES	49844080	1000000	50844080
	TOTAL FOR MH- 2205-ART AND CULTURE		99172387	43534701	142707088
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH		99172387	43534701	142707088
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB		99172387	43534701	142707088
	TOTAL FOR DEPT- STATE ARCHIVES		99172387	43534701	142707088
Dept- STATE TRANSPORT COMMISSIONER					
CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH					
DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR					
Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	577156	93360	670516
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		577156	93360	670516
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR		577156	93360	670516
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR					
Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	1844181	264242	2108423
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1844181	264242	2108423
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR		1844181	264242	2108423

	TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	2421337	357602	2778939
	TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER	2421337	357602	2778939
Dept- SUBORDINATE SERVICES SELECTION BOARD				
CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA Major Head- 2051-PUBLIC SERVICE COMMISSION				
	01-PUNJAB PUBLIC SERVICE COMMISSION	22904293	5790391	28694684
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION	22904293	5790391	28694684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55743	52875	108618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55743	52875	108618
	TOTAL FOR DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA	22960036	5843266	28803302
DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI Major Head- 2051-PUBLIC SERVICE COMMISSION				

		01-SUBORDINATE SERVICES SELECTION BOARD	7765225	36336753	44101978
		98-COMPUTERIZATION IN THE STATE	89958	0	89958
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION		7855183	36336753	44191936
	TOTAL FOR DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI		7855183	36336753	44191936
	TOTAL FOR CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH		30815219	42180019	72995238
	TOTAL FOR DEPT- SUBORDINATE SERVICES SELECTION BOARD		30815219	42180019	72995238
Dept- TOURISM					
CCO- DIRECTOR, TOURISM PUNJAB					
DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14620	0	14620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14620	0	14620
Major Head- 3452-TOURISM					
		01-DIRECTION AND ADMINISTRATION	44363325	1931205	46294530
		15-CREATION OF BRAND IMAGE AND PUBLICITY-PROMOTIONAL CAMPAIGN THROUGH PRINT AND ELECTRONIC MEDIA ORGANISATION OF ROAD SHOW AND DEVELOPMENT OF INTERACTIVE WEBSITE	10000000	0	10000000
	TOTAL FOR MH- 3452-TOURISM		54363325	1931205	56294530

Dept- TOWN AND COUNTRY PLANNING CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH	54377945	1931205	56309150
	TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB	54377945	1931205	56309150
	TOTAL FOR DEPT- TOURISM	54377945	1931205	56309150
DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	4657605	1020526	5678131
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4657605	1020526	5678131
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA	4657605	1020526	5678131
DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI	02-LOCAL GOVERNMENT DIRECTORATE 04-TOWN PLANNER	1436331 740007	361702 183897	1798033 923904
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2176338	545599	2721937
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR	2176338	545599	2721937

Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT DIRECTORATE	2064040	525866	2589906
		04-TOWN PLANNER	31376244	8530608	39906852
		98-COMPUTERIZATION IN THE STATE	0	10000	10000
TOTAL FOR MH- 2217-URBAN DEVELOPMENT			33440284	9066474	42506758
TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI			33440284	9066474	42506758
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1506160	0	1506160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1506160	0	1506160
Major Head- 2217-URBAN DEVELOPMENT					
		02-LOCAL GOVERNMENT DIRECTORATE	253328	59322	312650
		04-TOWN PLANNER	1279890	318511	1598401
TOTAL FOR MH- 2217-URBAN DEVELOPMENT			1533218	377833	1911051
TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA			3039378	377833	3417211
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR					
Major Head- 2217-URBAN DEVELOPMENT					
		02-LOCAL GOVERNMENT DIRECTORATE	309396	103132	412528
		04-TOWN PLANNER	2082604	497824	2580428

DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2392000	600956	2992956
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		2392000	600956	2992956
		04-TOWN PLANNER	3385556	1427899	4813455
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3385556	1427899	4813455
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	306359	306359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	306359	306359
	TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5		3385556	1734258	5119814
		02-LOCAL GOVERNMENT DIRECTORATE 04-TOWN PLANNER	1223898 6371900	302950 1653316	1526848 8025216
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7595798	1956266	9552064
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	72411	90411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	72411	90411

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA		7613798	2028677	9642475
		04-TOWN PLANNER	1676389	425357	2101746
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1676389	425357	2101746
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA		1676389	425357	2101746
		04-TOWN PLANNER	2297541	581541	2879082
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2297541	581541	2879082
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT		2297541	581541	2879082
		02-LOCAL GOVERNMENT DIRECTORATE 04-TOWN PLANNER	531427 1781565	130390 390594	661817 2172159
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2312992	520984	2833976
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR		2312992	520984	2833976

DDO- DISTRICT TOWN PLANNER DISTRICT  
TOWN PLANNER, JALANDHAR JALANDHAR  
Major Head- 2217-URBAN DEVELOPMENT

	04-TOWN PLANNER	2904291	729682	3633973
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2904291	729682	3633973
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR		2904291	729682	3633973

DDO- DISTRICT TOWN PLANNER DISTRICT  
TOWN PLANNER, LUDHIANA LUDHIANA  
Major Head- 2217-URBAN DEVELOPMENT

	04-TOWN PLANNER	5702474	1422247	7124721
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5702474	1422247	7124721
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA		5702474	1422247	7124721

DDO- DISTRICT TOWN PLANNER DISTRICT  
TOWN PLANNER, SANGRUR SANGRUR  
Major Head- 2217-URBAN DEVELOPMENT

	04-TOWN PLANNER	3723292	1819534	5542826
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3723292	1819534	5542826

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29000	0	29000
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DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29000	0	29000
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR	3752292	1819534	5571826
	02-LOCAL GOVERNMENT DIRECTORATE	342410	113476	455886
	04-TOWN PLANNER	3401340	867190	4268530
DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3743750	980666	4724416
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB	3743750	980666	4724416
	04-TOWN PLANNER	2597636	644839	3242475
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2597636	644839	3242475
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21560	0	21560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21560	0	21560
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR	2619196	644839	3264035
	DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR Major Head- 2217-URBAN DEVELOPMENT			

DDO- DISTRICT TOWN PLANNER MANSA MANSA Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT DIRECTORATE	1295568	309736	1605304
		04-TOWN PLANNER	1075044	2564985	3640029
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2370612	2874721	5245333
	TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR		2370612	2874721	5245333
		02-LOCAL GOVERNMENT DIRECTORATE	509618	137914	647532
		04-TOWN PLANNER	1258165	320401	1578566
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1767783	458315	2226098
	TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA		1767783	458315	2226098
	DDO- DISTT TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT				
		02-LOCAL GOVERNMENT DIRECTORATE	10000	0	10000
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	5630074	1431978	7062052
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5640074	1431978	7072052
	TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI		5640074	1431978	7072052
		04-TOWN PLANNER	3067380	740716	3808096
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3067380	740716	3808096
	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		3067380	740716	3808096

DDO- SENIOR TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	3557025	882148	4439173
		98-COMPUTERIZATION IN THE STATE	1250	3520	4770
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3558275	885668	4443943
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		3558275	885668	4443943
DDO- SENIOR TOWN PLANNER PATIALA PATIALA Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	4187117	1170072	5357189
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4187117	1170072	5357189
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	311484	0	311484
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		311484	0	311484
	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		4498601	1170072	5668673
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	3601548	917240	4518788
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3601548	917240	4518788

DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR	3601548	917240	4518788
	04-TOWN PLANNER	3743496	979129	4722625
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3743496	979129	4722625
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA	3743496	979129	4722625
	TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH	109961653	31957012	141918665
Dept- TRANSPORT CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING	109961653	31957012	141918665
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16755536	5846205	22601741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16755536	6056205	22811741

Major Head- 3451-SECRETARIAT -  
ECONOMIC SERVICES

TOTAL FOR MH- 3451-SECRETARIAT -  
ECONOMIC SERVICES

TOTAL FOR DDO- DEVELOPMENT OFFICER  
(WOMEN PROGRAMME) CHANDIGARH  
TOTAL FOR CCO- DIRECTOR, STATE  
TRANSPORT PUNJAB, CHANDIGARH

CCO- DIRECTOR, STATE TRANSPORT  
PUNJAB, CHANDIGARH  
DDO- ASSISTANT CONTROLLER (F&A)  
PUNJAB ROADWAYS, NAWANSHAHAR  
NAWANSHAHAR

Major Head- 3055-ROAD TRANSPORT

TOTAL FOR MH- 3055-ROAD TRANSPORT

Major Head- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT  
TOTAL FOR DDO- ASSISTANT  
CONTROLLER (F&A) PUNJAB ROADWAYS,  
NAWANSHAHAR NAWANSHAHAR  
TOTAL FOR CCO- DIRECTOR, STATE  
TRANSPORT PUNJAB, CHANDIGARH

07-PUNJAB INFRASTRUCTURE  
REGULATORY AUTHORITY

20-MANAGEMENT  
21-OPERATION  
22-REPAIR AND MAINTENANCE  
23-OTHER EXPENDITURE

20-REPAIR AND MAINTENANCE

150000	930000	1080000
150000	930000	1080000
16905536	6986205	23891741
950353883	245232186	1195586069
7303493	1868481	9171974
21889948	3760680	25650628
2824265	698825	3523090
50053	0	50053
32067759	6327986	38395745
19480	8768	28248
19480	8768	28248
32087239	6336754	38423993
950353883	245232186	1195586069

CCO- DIRECTOR, STATE TRANSPORT  
PUNJAB, CHANDIGARH  
DDO- DEPUTY CONTROLLER (F&A), S.T.C.  
CHANDIGARH CHANDIGARH  
Major Head- 2041-TAXES ON VEHICLES

01-COLLECTION CHARGES	28767974	48372229	77140203
01-INSPECTION OF MOTOR VEHICLES	28767974	48372229	77140203

TOTAL FOR MH- 2041-TAXES ON VEHICLES	28767974	48372229	77140203
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Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	399044	110527	509571
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399044	110527	509571
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TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH	29167018	48482756	77649774
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DDO- DEPUTY STATE TRANSPORT  
COMMISSIONER O/O THE DEPUTY STATE  
TRANSPORT COMMISSIONER,  
HOSHIARPUR HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46541	0	46541
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46541	0	46541
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DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR	46541	0	46541
	01-CAR SECTION	99022459	23092270	122114729
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	99022459	23092270	122114729
DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH	99022459	23092270	122114729
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127364	9829	137193
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127364	9829	137193
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	01-DIRECTORATE OF FINANCIAL RESOURCES AND ECONOMIC INTELLIGENCE	4951746	1313951	6265697
	03-BULLDING FISCAL AND INSTITUTIONAL RESELIENCE FOR GROWTH	7519850	663750	8183600

DDO- DIRECTOR STATE TRONSPORT CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	98-COMPUTERIZATION IN THE STATE	8673	0	8673
	TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH		12480269	1977701	14457970
			12607633	1987530	14595163
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	981763	224285	1206048
			981763	224285	1206048
		01-DIRECTORATE	41961102	10218271	52179373
DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3055-ROAD TRANSPORT	06-MUKH MANTRI TIRATH YATRA SCHEME	8838590	0	8838590
	TOTAL FOR DDO- DIRECTOR STATE TRONSPORT CHANDIGARH		50799692	10218271	61017963
			51781455	10442556	62224011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70687	228345	299032
	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH		70687	228345	299032
			70687	228345	299032

DDO- DISTRICT EMPLOYMENT OFFICER  
CHANDIGARH CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF  
MINISTERS, GOVERNMENT SERVANTS  
ETC. DYING IN HARNESS  
03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0200000

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT EMPLOYMENT  
OFFICER CHANDIGARH CHANDIGARH

538604151600690204  
538604351600890204  
538604351600890204

DDO- DISTRICT TRANSPORT OFFICER  
LUDHIANA LUDHIANA  
Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES

29112967278243639120

TOTAL FOR MH- 2041-TAXES ON VEHICLES  
TOTAL FOR DDO- DISTRICT TRANSPORT  
OFFICER LUDHIANA LUDHIANA

29112967278243639120  
29112967278243639120

DDO- EXECUTIVE ENGINEER ELECTRICAL  
DIVISION PB PWD BR CHANDIGARH  
Major Head- 3451-SECRETARIAT -  
ECONOMIC SERVICES

01-PLANNING BOARD

0395245395245

TOTAL FOR MH- 3451-SECRETARIAT -  
ECONOMIC SERVICES  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
ELECTRICAL DIVISION PB PWD BR  
CHANDIGARH

0395245395245  
0395245395245

	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	950353883	245232186	1195586069
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2285273	0	2285273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2485273	0	2485273
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I	2485273	0	2485273
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	20-REPAIR AND MAINTENANCE	46151	19452	65603
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	46151	19452	65603
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR	46151	19452	65603
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1262664	515456	1778120
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1762664	515456	2278120
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	3247604	827079	4074683
		21-OPERATION	22841548	2610861	25452409
		22-REPAIR AND MAINTENANCE	4229907	1036759	5266666
TOTAL FOR MH- 3055-ROAD TRANSPORT			30319059	4474699	34793758
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	54027	0	54027
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			54027	0	54027
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA			32135750	4990155	37125905
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA					
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	8298575	2022901	10321476
		21-OPERATION	24089055	5603035	29692090
		22-REPAIR AND MAINTENANCE	5433074	1603142	7036216
TOTAL FOR MH- 3055-ROAD TRANSPORT			37820704	9229078	47049782
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	31797	0	31797

DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	31797	0	31797
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA	37852501	9229078	47081579
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR Major Head- 3055-ROAD TRANSPORT	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3821344	395077	4216421
	04-LEGAL AID TO THE POOR	586	0	586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4221930	395077	4617007
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA	4221930	395077	4617007
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	20-MANAGEMENT	5897457	1425810	7323267
	21-OPERATION	32011765	2764985	34776750
	22-REPAIR AND MAINTENANCE	4058272	991676	5049948
	TOTAL FOR MH- 3055-ROAD TRANSPORT	41967494	5182471	47149965
	20-REPAIR AND MAINTENANCE	60436	0	60436
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	60436	0	60436
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR	42027930	5182471	47210401

DDO- GENERAL MANAGER PUNJAB  
ROADWAYS MUKATSAR MUKATSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1640195	17794	1657989
04-LEGAL AID TO THE POOR	178	0	178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1640373	17794	1658167
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR	1640373	17794	1658167

DDO- GENERAL MANAGER PUNJAB  
ROADWAYS PATTI  
Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	4484898	937636	5422534
21-OPERATION	14955822	2322080	17277902
22-REPAIR AND MAINTENANCE	3681070	1022628	4703698
TOTAL FOR MH- 3055-ROAD TRANSPORT	23121790	4282344	27404134

Major Head- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT

20-REPAIR AND MAINTENANCE	18322	0	18322
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	18322	0	18322
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI	23140112	4282344	27422456

DDO- GENERAL MANAGER PUNJAB  
ROADWAYS TARN TARAN  
Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	4538846	1145012	5683858
21-OPERATION	10802031	3495946	14297977
22-REPAIR AND MAINTENANCE	3563165	842539	4405704

DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		18904042	5483497	24387539
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN		18904042	5483497	24387539
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-MANAGEMENT	6706514	1668594	8375108
		21-OPERATION	20385979	3284815	23670794
		22-REPAIR AND MAINTENANCE	7994140	1836512	9830652
	TOTAL FOR MH- 3055-ROAD TRANSPORT		35086633	6789921	41876554
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	43964	19408	63372
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		43964	19408	63372
DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		35130597	6809329	41939926
Major Head- 2235-SOCIAL SECURITY AND WELFARE		20-MANAGEMENT	9317505	2302369	11619874
		21-OPERATION	35315965	4972914	40288879
		22-REPAIR AND MAINTENANCE	7140980	1805664	8946644
	TOTAL FOR MH- 3055-ROAD TRANSPORT		51774450	9080947	60855397
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		51774450	9080947	60855397

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	960831	554349	1515180
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		960831	554349	1515180
		20-MANAGEMENT	6303414	1548009	7851423
		21-OPERATION	14767428	2066422	16833850
		22-REPAIR AND MAINTENANCE	5285833	2072320	7358153
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		26356675	5686751	32043426
		20-REPAIR AND MAINTENANCE	248496	0	248496
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		248496	0	248496
DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR		27566002	6241100	33807102
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2290200	2376594	4666794
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2290200	2576594	4866794
		20-MANAGEMENT	8071536	1989680	10061216
		21-OPERATION	46180220	8001419	54181639

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	22-REPAIR AND MAINTENANCE	8290295	2007162	10297457
			62542051	11998261	74540312
DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	20-REPAIR AND MAINTENANCE	82902	0	82902
			82902	0	82902
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA		64915153	14574855	79490008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	999667	0	999667
			1209667	0	1209667
DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR	20-MANAGEMENT	6584127	1621116	8205243
		21-OPERATION	17543489	3359057	20902546
		22-REPAIR AND MAINTENANCE	6940393	1454606	8394999
			31068009	6434779	37502788
			32277676	6434779	38712455

Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	7333546	1681117	9014663
		21-OPERATION	32742292	4351154	37093446
		22-REPAIR AND MAINTENANCE	4334777	1010434	5345211
	TOTAL FOR MH- 3055-ROAD TRANSPORT		44410615	7042705	51453320
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	0	49387	49387
		21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	9823621	0	9823621
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		9823621	49387	9873008
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR		54234236	7092092	61326328
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR					
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	7989351	1978882	9968233
		21-OPERATION	21699484	6876594	28576078
		22-REPAIR AND MAINTENANCE	5145879	1484580	6630459
	TOTAL FOR MH- 3055-ROAD TRANSPORT		34834714	10340056	45174770
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	149615	198080	347695
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		149615	198080	347695
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR		34984329	10538136	45522465
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1970229	1607924	3578153
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2170229	1607924	3778153

Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	6159441	1559091	7718532
21-OPERATION	20603980	7489481	28093461
22-REPAIR AND MAINTENANCE	4993627	1150584	6144211
23-OTHER EXPENDITURE	0	6556502	6556502
TOTAL FOR MH- 3055-ROAD TRANSPORT	31757048	16755658	48512706

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

20-REPAIR AND MAINTENANCE	19234	15515	34749
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	19234	15515	34749
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR	33946511	18379097	52325608

DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5088365	751860	5840225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5498365	751860	6250225
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	7345932	1861618	9207550
		21-OPERATION	55086141	3955236	59041377
		22-REPAIR AND MAINTENANCE	5735956	1052542	6788498
	TOTAL FOR MH- 3055-ROAD TRANSPORT		68168029	6869396	75037425
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	90599	0	90599
		21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	1144250	0	1144250
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		1234849	0	1234849
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR		74901243	7621256	82522499
DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR		20-MANAGEMENT	8037666	2014569	10052235
Major Head- 3055-ROAD TRANSPORT		21-OPERATION	22153410	4253840	26407250
		22-REPAIR AND MAINTENANCE	5733178	1209293	6942471
	TOTAL FOR MH- 3055-ROAD TRANSPORT		35924254	7477702	43401956
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR		35924254	7477702	43401956

DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	4058448	1006819	5065267
		21-OPERATION	11306675	2508441	13815116
		22-REPAIR AND MAINTENANCE	2037404	726202	2763606
TOTAL FOR MH- 3055-ROAD TRANSPORT			17402527	4241462	21643989
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	9388	0	9388
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			9388	0	9388
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR			17411915	4241462	21653377
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	8798231	2197357	10995588
		21-OPERATION	15906209	2876239	18782448
		22-REPAIR AND MAINTENANCE	6570735	1577006	8147741
		23-OTHER EXPENDITURE	1412574	0	1412574
TOTAL FOR MH- 3055-ROAD TRANSPORT			32687749	6650602	39338351
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR			32887749	6650602	39538351

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH			
		950353883	245232186	1195586069
	01-STATE TRANSPORT APPELLATE TRIBUNAL	2479411	0	2479411
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2479411	0	2479411
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH	2479411	0	2479411
	01-INSPECTION OF MOTOR VEHICLES	3267032	782046	4049078
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3267032	782046	4049078
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124743	0	124743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124743	0	124743
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR	3391775	782046	4173821

DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	1488869	337859	1826728
TOTAL FOR MH- 2041-TAXES ON VEHICLES		1488869	337859	1826728
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB		1488869	337859	1826728
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	974978	157144	1132122
TOTAL FOR MH- 2041-TAXES ON VEHICLES		974978	157144	1132122
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN		974978	157144	1132122
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	3709446	1002059	4711505
TOTAL FOR MH- 2041-TAXES ON VEHICLES		3709446	1002059	4711505
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI		3709446	1002059	4711505
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR				

Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	2504722	819069	3323791
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2504722	819069	3323791
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR			
		2504722	819069	3323791
DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	1312168	178184	1490352
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1312168	178184	1490352
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT			
		1312168	178184	1490352
DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	1654882	453466	2108348
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1654882	453466	2108348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2530	0	2530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2530	0	2530
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR			
		1657412	453466	2110878
DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR				
Major Head- 2041-TAXES ON VEHICLES				

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	2703441	661036	3364477
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2703441	661036	3364477
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR		2703441	661036	3364477
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		950353883	245232186	1195586069
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	2717684	580244	3297928
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2717684	580244	3297928
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR		2717684	580244	3297928
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		950353883	245232186	1195586069
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	0	224688	224688
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	224688	224688
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA		0	224688	224688
DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	1017710	246817	1264527

DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1017710	246817	1264527
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA	1017710	246817	1264527
	01-INSPECTION OF MOTOR VEHICLES	3106520	601907	3708427
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3106520	601907	3708427
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA	3106520	601907	3708427
	01-INSPECTION OF MOTOR VEHICLES	1173486	427410	1600896
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1173486	427410	1600896
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR	1173486	427410	1600896
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	950353883	245232186	1195586069
	01-INSPECTION OF MOTOR VEHICLES	1590479	683240	2273719
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1590479	683240	2273719

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA	1590479	683240	2273719
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	950353883	245232186	1195586069
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	2187456	1085773	3273229
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2187456	1085773	3273229
	TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR	2187456	1085773	3273229
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	2087566	536169	2623735
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2087566	536169	2623735
	TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA	2087566	536169	2623735
	01-INSPECTION OF MOTOR VEHICLES	1424736	253104	1677840
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1424736	253104	1677840

DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR	1424736	253104	1677840
	01-INSPECTION OF MOTOR VEHICLES	3496846	820629	4317475
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3496846	820629	4317475
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR	3496846	820629	4317475
	01-INSPECTION OF MOTOR VEHICLES	1498534	507723	2006257
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1498534	507723	2006257
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH Major Head- 3055-ROAD TRANSPORT	TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA	1498534	507723	2006257
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	950353883	245232186	1195586069
	01-GOVERNMENT CENTRAL WORKSHOP PUNJAB	2166648	465064	2631712

<p>Dept- TREASURER, CHARITABLE AND ENDOWMENTS</p> <p>CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB</p> <p>DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB</p> <p>Major Head- 2250-OTHER SOCIAL SERVICES</p>		05- SCHEME FOR PUNJAB STATE ROAD SAFETY	4117351	636245	4753596
	TOTAL FOR MH- 3055-ROAD TRANSPORT		6283999	1101309	7385308
	TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH		6283999	1101309	7385308
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		950353883	245232186	1195586069
	TOTAL FOR DEPT- TRANSPORT		950353883	245232186	1195586069
<p>DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR</p> <p>Major Head- 2235-SOCIAL SECURITY AND WELFARE</p>		02-GRANTS-IN-AID TO ROZA SHARIFF/TEMPLE ETC.	500000	0	500000
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		500000	0	500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB		500000	0	500000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1394629	336600	1731229

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127865	119065	246930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1522494	455665	1978159
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR		1522494	455665	1978159
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46313	255761	302074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46313	255761	302074
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA		46313	255761	302074
		01-DEPOSIT LINKED INSURANCE SCHEME	1378130	204965	1583095
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1378130	204965	1583095
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22000	0	22000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1600130	204965	1805095
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR		1600130	204965	1805095
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2694507	636000	3330507
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2712507	636000	3348507
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA		2712507	636000	3348507
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	474400	61600	536000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143764	19803	163567

DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI Major Head- 2250-OTHER SOCIAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	618164	81403	699567
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR	618164	81403	699567
Dept- TREASURY AND ACCOUNTS CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-COST OF MAINTENANCE OF CHARITABLE ENDOWMENTS	1162424	268480	1430904
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	1162424	268480	1430904
	TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI	1162424	268480	1430904
	TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB	8162032	1902274	10064306
	TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS	8162032	1902274	10064306

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY AND ACCOUNTS ORGANISATION	2859501	753140	3612641
		04-USER SERVICES AND OTHER CHARGES ON NEW DEFINED CONTRIBUTION PENSION SCHEME	6523551	6639255	13162806
		98-COMPUTERIZATION IN THE STATE	1200	5250	6450
			9384252	7397645	16781897
DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
			36000	0	36000
			9420252	7397645	16817897
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19820	374904	394724

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19820	574904	594724
	TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH	19820	574904	594724
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY AND ACCOUNTS ORGANISATION	2382078	543454	2925532
	98-COMPUTERIZATION IN THE STATE	1750	600	2350
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2383828	544054	2927882
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA	2383828	544054	2927882
	01-TREASURY AND ACCOUNTS ORGANISATION	758701	142391	901092
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	758701	142391	901092

	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA	758701	142391	901092
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	4051013	1022426	5073439
	98-COMPUTERIZATION IN THE STATE	950	650	1600
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4051963	1023076	5075039
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA	4051963	1023076	5075039
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-LOCAL FUND AUDIT	6730774	1466750	8197524
	01-TREASURY AND ACCOUNTS ORGANISATION	6730774	1466750	8197524
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6730774	1466750	8197524
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11446	0	11446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11446	0	11446
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA		6742220	1466750	8208970
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY AND ACCOUNTS ORGANISATION	1059858	254672	1314530
		98-COMPUTERIZATION IN THE STATE	700	550	1250
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1060558	255222	1315780
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR		1060558	255222	1315780
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY AND ACCOUNTS ORGANISATION	1867617	435576	2303193
		01-TREASURY ESTABLISHMENT	1867617	435576	2303193
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1867617	435576	2303193

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT	1867617	435576	2303193
	01-TREASURY AND ACCOUNTS ORGANISATION	973341	206044	1179385
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	973341	206044	1179385
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR	973341	206044	1179385
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY AND ACCOUNTS ORGANISATION	2307705	597562	2905267
	98-COMPUTERIZATION IN THE STATE	590	0	590
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2308295	597562	2905857
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR	2308295	597562	2905857

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGN. (R) INTERNAL AUDIT  
ORGANISATION (REVENUE), DEPARTMENT  
OF FINANCE, ROPAR ROPAR  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

	01-TREASURY AND ACCOUNTS ORGANISATION	1769252	369386	2138638
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1769252	369386	2138638
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR		1769252	369386	2138638

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGN. (REV) DEPARTMENT OF  
FINANCE, AMRITSAR  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

	01-TREASURY AND ACCOUNTS ORGANISATION	5997946	1008151	7006097
	01-TREASURY ESTABLISHMENT	5997946	1008151	7006097
	98-COMPUTERIZATION IN THE STATE	8350	4300	12650
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6006296	1012451	7018747
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR		6006296	1012451	7018747

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGN.(R) INTERNAL AUDIT  
ORGANISATION (REVENUE), DEPARTMENT  
OF FINANCE, SANGRUR SANGRUR  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	2689493	662523	3352016
98-COMPUTERIZATION IN THE STATE	1980	0	1980

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2691473	662523	3353996
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TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR	2691473	662523	3353996
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DDO- DEPUTY DIRECTOR (INSPECTION)  
T&A BRANCH FINANCE DEPARTMENT  
CHANDIGARH  
Major Head- 2052-SECRETARIAT -  
GENERAL SERVICES

16-PUNJAB STATE INFORMATION COMMISSION	0	3950000	3950000
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TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	0	3950000	3950000
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TOTAL FOR DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH	0	3950000	3950000
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DDO- DEPUTY DIRECTOR, INTERNAL  
AUDIT ORGANISATION (REV),  
DEPARTMENT OF FINANCE, FEROZEPUR  
FEROZEPUR

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	753289	219689	972978
98-COMPUTERIZATION IN THE STATE	600	0	600

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	753889	219689	973578
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TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR	753889	219689	973578
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DDO- DISTRICT TREASURY OFFICER ,  
BHATINDA BHATINDA

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	8321341	2086950	10408291
98-COMPUTERIZATION IN THE STATE	15820	0	15820

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8337161	2086950	10424111
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Major Head- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	0	46248	46248
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TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	46248	46248
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TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA	8337161	2133198	10470359
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DDO- DISTRICT TREASURY OFFICER  
CHANDIGARH CHANDIGARH

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	11976038	2800181	14776219
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		98-COMPUTERIZATION IN THE STATE	8404	600	9004
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		11984442	2800781	14785223
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-COMMUTED VALUE OF PENSIONS	3909105177	1004095905	4913201082
		01-FAMILY PENSIONS	3909105177	1004095905	4913201082
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3909105177	1004095905	4913201082
		01-GRATUITIES	3909105177	1004095905	4913201082
		01-LEAVE ENCASHMENT BENEFITS	3909105177	1004095905	4913201082
		01-PENSION AND OTHER RETIREMENT BENEFITS	3909105177	1004095905	4913201082
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3909105177	1004095905	4913201082
		01-PENSIONS TO LEGISLATORS	3909105177	1004095905	4913201082
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3909105177	1004095905	4913201082
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	336400	73800	410200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336400	73800	410200
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		3921426019	1006970486	4928396505
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR					

Major Head- 2030-STAMPS AND  
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER DISTRICT TREASURY  
,GURDASPUR GURDASPUR

DDO- DISTRICT TREASURY OFFICER  
DISTRICT TREASURY OFFICE, AMRITSAR  
AMRITSAR

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER DISTRICT TREASURY OFFICE,  
AMRITSAR AMRITSAR

DDO- DISTRICT TREASURY OFFICER  
DISTRICT TREASURY OFFICER,BARNALA  
BARNALA

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-EXPENSES ON SALE OF STAMPS	74056	20658	94714
	74056	20658	94714
	74056	20658	94714
01-TREASURY ESTABLISHMENT	4037634	1646742	5684376
	4037634	1646742	5684376
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	165000	0	165000
	165000	0	165000
	4202634	1646742	5849376
01-TREASURY ESTABLISHMENT	2498282	1071210	3569492

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2498282	1071210	3569492
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA		2498282	1071210	3569492
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-TREASURY ESTABLISHMENT	5673211	1527025	7200236
		98-COMPUTERIZATION IN THE STATE	5256	0	5256
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5678467	1527025	7205492
		01-DEPOSIT LINKED INSURANCE SCHEME	577200	133400	710600
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	577200	133400	710600
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138644	287710	426354
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1089973	288622	1378595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2005817	709732	2715549

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI	7684284	2236757	9921041
	01-TREASURY ESTABLISHMENT	3138236	691187	3829423
	98-COMPUTERIZATION IN THE STATE	7250	0	7250
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3145486	691187	3836673
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN	3145486	691187	3836673
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	5632211	1189200	6821411
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245305	498413	743718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5877516	1687613	7565129
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA	5877516	1687613	7565129

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	62800	0	62800
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	66000	0	66000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	528800	0	528800
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	528800	0	528800

DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB  
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	4162519	911679	5074198
98-COMPUTERIZATION IN THE STATE	6050	1250	7300
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4168569	912929	5081498
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	4168569	912929	5081498

DDO- DISTRICT TREASURY OFFICER FEROREPUR FEROREPUR  
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	8176202	2039615	10215817
98-COMPUTERIZATION IN THE STATE	7971	0	7971
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8184173	2039615	10223788

DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR	8184173	2039615	10223788
	01-TREASURY ESTABLISHMENT	8229598	1941109	10170707
	98-COMPUTERIZATION IN THE STATE	27350	0	27350
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8256948	1941109	10198057
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	8256948	1941109	10198057
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY ESTABLISHMENT	6154390	1730320	7884710
	98-COMPUTERIZATION IN THE STATE	21926	0	21926
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6176316	1730320	7906636
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	6176316	1730320	7906636
	01-TREASURY ESTABLISHMENT	7844430	1965567	9809997
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	98-COMPUTERIZATION IN THE STATE	23938	0	23938
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	7868368	1965567	9833935
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	7868368	1965567	9833935

DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	674892	702570	1377462
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		674892	702570	1377462
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA		674892	702570	1377462
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	12900157	3345345	16245502
		98-COMPUTERIZATION IN THE STATE	10769	4062	14831
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		12910926	3349407	16260333
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA		12910926	3349407	16260333
DDO- DISTRICT TREASURY OFFICER MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	24998	4696	29694
		01-EXPENSES ON SALE OF STAMPS	24998	4696	29694
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24998	4696	29694
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	3352513	904623	4257136
		98-COMPUTERIZATION IN THE STATE	13200	700	13900
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3365713	905323	4271036

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	1134571604	315231612	1449803216
01-FAMILY PENSIONS	1134571604	315231612	1449803216
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1134571604	315231612	1449803216
01-GRATUITIES	1134571604	315231612	1449803216
01-LEAVE ENCASHMENT BENEFITS	1134571604	315231612	1449803216
01-PENSION AND OTHER RETIREMENT BENEFITS	1134571604	315231612	1449803216
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1134571604	315231612	1449803216
01-PENSIONS TO LEGISLATORS	1134571604	315231612	1449803216
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134571604	315231612	1449803216

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000

Major Head- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	452025	64508	516533
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		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	0	405440	405440
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	9829328	12153148	21982476
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		10281353	12623096	22904449
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA MANSA		1148343668	328764727	1477108395
DDO- DISTRICT TREASURY OFFICER MOGA MOGA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	3625488	1372556	4998044
		98-COMPUTERIZATION IN THE STATE	2550	0	2550
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3628038	1372556	5000594
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOGA MOGA		3628038	1372556	5000594
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR					
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	374943	0	374943
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		374943	0	374943

DDO- DISTRICT TREASURY OFFICER NAWANSHAHAH NAWANSHAHAH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	374943	0	374943
	01-TREASURY ESTABLISHMENT	2761580	794636	3556216
	98-COMPUTERIZATION IN THE STATE	5400	0	5400
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2766980	794636	3561616
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAH NAWANSHAHAH	2766980	794636	3561616
	01-TREASURY ESTABLISHMENT	15958234	4367161	20325395
	98-COMPUTERIZATION IN THE STATE	19047	2826	21873
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	15977281	4369987	20347268
DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	15977281	4369987	20347268
	01-TREASURY ESTABLISHMENT	4957612	1358249	6315861
	98-COMPUTERIZATION IN THE STATE	9880	0	9880
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4967492	1358249	6325741
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		01-GRATUITIES	18340276	10330762	28671038
		01-LEAVE ENCASHMENT BENEFITS	18340276	10330762	28671038
		01-PENSION AND OTHER RETIREMENT BENEFITS	18340276	10330762	28671038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		18340276	10330762	28671038
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR		23307768	11689011	34996779
		01-DIRECTION AND ADMINISTRATION	48531	13844	62375
		01-EXPENSES ON SALE OF STAMPS	48531	13844	62375
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		48531	13844	62375
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		12127074	2930293	15057367
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	10982151	2916049	13898200
		98-COMPUTERIZATION IN THE STATE	10710	400	11110
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		10992861	2916449	13909310
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		12127074	2930293	15057367
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	951000	0	951000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134682	0	134682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1085682	0	1085682
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		12127074	2930293	15057367
		01-LOCAL FUND AUDIT	27820558	6266377	34086935
		01-TREASURY AND ACCOUNTS ORGANISATION	27820558	6266377	34086935
		98-COMPUTERIZATION IN THE STATE	16172	8407	24579
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		27836730	6274784	34111514
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH		27836730	6274784	34111514
		01-LOCAL FUND AUDIT	2982086	730463	3712549

DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2982086	730463	3712549
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA		2982086	730463	3712549
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-LOCAL FUND AUDIT		2867869	835958	3703827
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2867869	835958	3703827
DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		53844	18350	72194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53844	18350	72194
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA		2921713	854308	3776021
	01-LOCAL FUND AUDIT		4015177	833608	4848785
	01-TREASURY ESTABLISHMENT		4015177	833608	4848785
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4015177	833608	4848785
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR		4015177	833608	4848785

DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-LOCAL FUND AUDIT	3137785	704515	3842300
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3137785	704515	3842300
TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR		3137785	704515	3842300
DDO- TREASURY OFFICER KHANNA LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	10214	3916	14130
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10214	3916	14130
TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA		10214	3916	14130
DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	325153	238774	563927
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		325153	238774	563927
TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA		325153	238774	563927
DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	664	80	744
			664	80	744
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	128	0	128
			128	0	128
DDO- TREASURY OFFICER TREASURY, DERA BASSI	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR		792	80	872
Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	7418	1363	8781
			7418	1363	8781
	TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI		7418	1363	8781
	TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH		5290584755	1407519662	6698104417
Dept- VIGILANCE CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH	TOTAL FOR DEPT- TREASURY AND ACCOUNTS		5290584755	1407519662	6698104417

Major Head- 2062-VIGILANCE		01-LOKPAL	29562421	6365139	35927560
		01-VIGILANCE DEPARTMENT			
		HEADQUARTER OFFICE	29562421	6365139	35927560
	TOTAL FOR MH- 2062-VIGILANCE		29562421	6365139	35927560
	TOTAL FOR DDO- BUDGET AND				
	ESTABLISHMENT OFFICER VIGILANCE				
	DEPARTMENT, PUNJAB, CHANDIGARH				
	CHANDIGARH		29562421	6365139	35927560
DDO- JOINT DIRECTOR VIGILANCE					
BUREAU PUNJAB MOHALI					
Major Head- 2062-VIGILANCE		02-VIGILANCE BUREAU	83607493	19417791	103025284
		98-COMPUTERIZATION IN THE STATE	160100	25800	185900
	TOTAL FOR MH- 2062-VIGILANCE		83767593	19443591	103211184
	TOTAL FOR DDO- JOINT DIRECTOR				
	VIGILANCE BUREAU PUNJAB MOHALI		83767593	19443591	103211184
DDO- SENIOR SUPRINTENDENT OF					
POLICE VIGILANCE					
BUREAU(PB.),LUDHIANA RANGE,					
LUDHIANA					
Major Head- 2062-VIGILANCE		02-VIGILANCE BUREAU	21145690	5625887	26771577
		98-COMPUTERIZATION IN THE STATE	49925	19537	69462
	TOTAL FOR MH- 2062-VIGILANCE		21195615	5645424	26841039
	TOTAL FOR DDO- SENIOR				
	SUPRINTENDENT OF POLICE VIGILANCE				
	BUREAU(PB.),LUDHIANA RANGE,				
	LUDHIANA		21195615	5645424	26841039
DDO- SENIOR SUPRINTENDENT OF					
POLICE VIGILENCE BUREAU , AMRITSAR					
RANGE AMRITSAR					
Major Head- 2062-VIGILANCE					

DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR Major Head- 2062-VIGILANCE		02-VIGILANCE BUREAU	21471553	5044099	26515652
		98-COMPUTERIZATION IN THE STATE	37835	0	37835
	TOTAL FOR MH- 2062-VIGILANCE		21509388	5044099	26553487
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR		21509388	5044099	26553487
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA Major Head- 2062-VIGILANCE		02-VIGILANCE BUREAU	18508073	4469773	22977846
		98-COMPUTERIZATION IN THE STATE	22575	4055	26630
	TOTAL FOR MH- 2062-VIGILANCE		18530648	4473828	23004476
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR		18530648	4473828	23004476
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA Major Head- 2062-VIGILANCE		02-VIGILANCE BUREAU	32984170	8451110	41435280
		98-COMPUTERIZATION IN THE STATE	63180	20880	84060
	TOTAL FOR MH- 2062-VIGILANCE		33047350	8471990	41519340
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA		33047350	8471990	41519340
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR Major Head- 2062-VIGILANCE		02-VIGILANCE BUREAU	20992948	5365130	26358078
		98-COMPUTERIZATION IN THE STATE	2800	1200	4000
	TOTAL FOR MH- 2062-VIGILANCE		20995748	5366330	26362078

DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA Major Head- 2062-VIGILANCE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR	20995748	5366330	26362078
	02-VIGILANCE BUREAU	12361989	3054646	15416635
	98-COMPUTERIZATION IN THE STATE	0	3000	3000
	TOTAL FOR MH- 2062-VIGILANCE	12361989	3057646	15419635
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA	12361989	3057646	15419635
Dept- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB	TOTAL FOR CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH	240970752	57868047	298838799
	TOTAL FOR DEPT- VIGILANCE	240970752	57868047	298838799
DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	01-DIRECTION AND ADMINISTRATION	22398494	300715	22699209
	02-DIRECTORATE OF SPECIAL COMPONENT PLAN	6405575	1368679	7774254

DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	6405575	1368679	7774254
		11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	1187298	0	1187298
		65-POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES	914598458	0	914598458
		98-COMPUTERIZATION IN THE STATE	38450	0	38450
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		944628275	1669394	946297669
	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI		944628275	1669394	946297669
		03-SETTING UP OF INSTITUTES FOR PRE- EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD CLASSES AND MINORITIES.	2334521	406135	2740656
		98-COMPUTERIZATION IN THE STATE	0	250	250

DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	2334521	406385	2740906
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI	2334521	406385	2740906
DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12294	0	12294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12294	0	12294
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH	12294	0	12294
	01-DIRECTORATE OF SOCIAL WELFARE (SOCIAL WELFARE WING)	40969528	6546353	47515881
	01-HOME FOR AGED AND INFIRMS	40969528	6546353	47515881
	01-OLD AGE PENSIONS	40969528	6546353	47515881

03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	12053393	200929	12254322
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12053393	200929	12254322
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	674837500	690308000	1365145500
09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ADDITIONAL CENTRAL ASSISTANCE)	674837500	690308000	1365145500
13-REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL TRAVEL FACILITY TO WOMEN ABOVE THE AGE OF 60 YEARS IN GOVERNMENT/PEPSU ROAD TRANSPORT CORPORATION BUSES IN THE STATE OF PUNJAB	2645000000	2500000000	2895000000
13-SETTING UP OF SPINAL INJURIES CENTRE AT MOHALI	2645000000	2500000000	2895000000
19-PRADHAN MANTRI MATRU VANDANA YOJANA	120383000	0	120383000
24-GRANTS-IN-AID / ASSISTANCE TO VARIOUS HOMES/ INSTITUTIONS RUN BY SOCIAL SECURITY DEPARTMENT	7854749	0	7854749
26-BETI BACHAO BETI PADHAO CAMPAIGN	30730000	0	30730000
27-CHILD HELPLINE	31500	0	31500
28-NON INSTITUTIONAL CARE- SPONSORSHIP/FOSTER CARE/AFTER CARE	40000	0	40000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7036113	1507342	8543455

Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32-FINANCIAL ASSISTANCE TO ACID ATTACK VICTIMS	768000	374000	1142000
		33-SWADHAR GREH SCHEME (PUNJAB SOCIAL WELFARE BOARD)	0	276500	276500
		47-BUILDING FISCAL AND INSTITUTIONAL RESILIENCE FOR GROWTH	639539	0	639539
			3540343322	949213124	4489556446
DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH	03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED -INTEGRATED CHILD DEVELOPMENT SCHEME	31200000	62148000	93348000
		03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED INTEGRATED CHILD DEVELOPMENT SCHEME	31200000	62148000	93348000
			31200000	62148000	93348000
			3571543322	1011361124	4582904446
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		01-DIRECTION AND ADMINISTRATION	2562543	800482	3363025
			2562543	800482	3363025

DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR	2562543	800482	3363025
	01-DIRECTION AND ADMINISTRATION	4913798	1239516	6153314
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	0	56661000	56661000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	113679000	113679000
	98-COMPUTERIZATION IN THE STATE	0	3949	3949
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	4913798	171583465	176497263
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR	4913798	171583465	176497263
	01-DIRECTION AND ADMINISTRATION	4540755	1220489	5761244

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	19380000	0	19380000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	53652000	51000	53703000
		98-COMPUTERIZATION IN THE STATE	2500	750	3250
			77575255	1272239	78847494
			77575255	1272239	78847494
		01-DIRECTION AND ADMINISTRATION	4742916	1224788	5967704
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	0	7803000	7803000

		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	44217000	44217000
		98-COMPUTERIZATION IN THE STATE	2078	0	2078
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		4744994	53244788	57989782
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA		4744994	53244788	57989782
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND ADMINISTRATION	3081943	680852	3762795
		98-COMPUTERIZATION IN THE STATE	2200	0	2200
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		3084143	680852	3764995
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA		3084143	680852	3764995
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN					

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

01-DIRECTION AND ADMINISTRATION	2833920	549008	3382928
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	0	25602000	25602000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	43707000	43707000

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

2833920 69858008 72691928

TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER DISTRICT WELFARE OFFICER,  
WELFARE OF SC & BC TARN TARAN

2833920 69858008 72691928

DDO- DISTRICT WELFARE OFFICER  
FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

01-DIRECTION AND ADMINISTRATION	3083893	620981	3704874
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		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	0	13260000	13260000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	24276000	24276000
		98-COMPUTERIZATION IN THE STATE	4800	0	4800
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		3088693	38156981	41245674
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		3088693	38156981	41245674
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		01-DIRECTION AND ADMINISTRATION 09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	3552693	935345	4488038
			9690000	0	9690000

		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	54264000	0	54264000
		98-COMPUTERIZATION IN THE STATE	0	5980	5980
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		67506693	941325	68448018
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR		67506693	941325	68448018
DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	637560	633420	1270980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		637560	633420	1270980
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND ADMINISTRATION	5101408	1212496	6313904
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN			
		GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	0	49674000	49674000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	69156000	0	69156000
		98-COMPUTERIZATION IN THE STATE	2500	2500	5000
			74259908	50888996	125148904
DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	401425	0	401425
			401425	0	401425
			75298893	51522416	126821309
		01-DIRECTION AND ADMINISTRATION	1855979	408061	2264040
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	1020000	3621000	4641000

		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	4386000	14229000	18615000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		7261979	18258061	25520040
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA		7261979	18258061	25520040
DDO- DISTRICT WELFARE OFFICER MOGA MOGA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND ADMINISTRATION	1637356	413275	2050631
		98-COMPUTERIZATION IN THE STATE	2730	0	2730
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1640086	413275	2053361
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112963	0	112963
		04-LEGAL AID TO THE POOR	56777	0	56777
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	264000	0	264000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433740	0	433740

DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA	2073826	413275	2487101
	01-DIRECTION AND ADMINISTRATION	3177465	6948411	10125876
	02-DIRECTORATE OF SPECIAL COMPONENT PLAN	900535	1181150	2081685
	02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	900535	1181150	2081685
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	15198000	12687	15210687
	09-AWARENESS PROGRAMME	15198000	12687	15210687
	11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	14034	104840	118874
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	17493000	0	17493000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	36783034	8247088	45030122
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI	36783034	8247088	45030122

DDO- DISTRICT WELFARE OFFICER  
MUKATSAR MUKATSAR  
Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

01-DIRECTION AND ADMINISTRATION	2262430	566340	2828770
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	13362000	1683000	15045000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	47685000	0	47685000
98-COMPUTERIZATION IN THE STATE	0	4000	4000
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	63309430	2253340	65562770
TOTAL FOR DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR	63309430	2253340	65562770

DDO- DISTRICT WELFARE OFFICER  
NAWANSHAHAR NAWANSHAHAR  
Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

01-DIRECTION AND ADMINISTRATION	2128232	768496	2896728
98-COMPUTERIZATION IN THE STATE	0	2500	2500

DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	2128232	770996	2899228
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	2128232	770996	2899228
DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	01-DIRECTION AND ADMINISTRATION	6991611	2508783	9500394
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	0	62781000	62781000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	21828000	21828000
	98-COMPUTERIZATION IN THE STATE	8660	0	8660
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	7000271	87117783	94118054
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA	7000271	87117783	94118054
DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR				

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

01-DIRECTION AND ADMINISTRATION	6745006	1282060	8027066
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	42228000	35496000	77724000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	71553000	255000	71808000
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	120526006	37033060	157559066
TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR	120526006	37033060	157559066

DDO- DISTRICT WELFARE OFFICER  
WELFARE OF SC/ST, PUNJAB BARNALA

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

01-DIRECTION AND ADMINISTRATION	2160053	565537	2725590
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	12036000	0	12036000

		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	22950000	0	22950000
		98-COMPUTERIZATION IN THE STATE	2500	1950	4450
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		37148553	567487	37716040
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA		37148553	567487	37716040
	TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB		5036358675	1556158549	6592517224
	TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES		5036358675	1556158549	6592517224
Dept- YOUTH SERVICES					
CCO- DIRECTOR, YOUTH SERVICES PUNJAB					
DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	355770	88014	443784
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		355770	88014	443784
	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR		355770	88014	443784
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-LEGAL AID TO THE POOR	7298	0	7298
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7298	0	7298
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA		7298	0	7298

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12390	0	12390
	04-LEGAL AID TO THE POOR	368262	0	368262
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380652	0	380652
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB		380652	0	380652

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1961536	372367	2333903
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	530485	88032	618517
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	530485	88032	618517
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2492021	460399	2952420

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA		2492021	460399	2952420
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	319799	78964	398763
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		319799	78964	398763
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA		319799	78964	398763
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	701222	173003	874225
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		701222	173003	874225
	Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	174077	174077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	174077	174077
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR		701222	347080	1048302

		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1030	0	1030
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1030	0	1030
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	0	124682	124682
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	94529	94529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	219211	219211
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT		1030	219211	220241
DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	62299	62299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	62299	62299
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT		0	62299	62299
DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					

DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	320396	78964	399360
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		320396	78964	399360
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA		320396	78964	399360
DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	651372	162956	814328
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		651372	162956	814328
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB		651372	162956	814328
DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	487441	0	487441
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		487441	0	487441
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR		487441	0	487441

Major Head- 2204-SPORTS AND YOUTH SERVICES

	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	746295	173184	919479
	48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	832221	2210911	3043132
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1578516	2384095	3962611
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA		1578516	2384095	3962611

DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR  
Major Head- 2204-SPORTS AND YOUTH SERVICES

	01-DIRECTION AND ADMINISTRATION	2644000	478712	3122712
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	931488	220524	1152012
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3575488	699236	4274724
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR		3575488	699236	4274724

DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI  
Major Head- 2204-SPORTS AND YOUTH SERVICES

	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	848781	216178	1064959
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		848781	216178	1064959

DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI		848781	216178	1064959
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	4205	0	4205
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4205	0	4205
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR		4205	0	4205
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	842877	212880	1055757
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		842877	212880	1055757
DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA		842877	212880	1055757
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	6006645	1344321	7350966
		03-YOUTH FESTIVAL AND AWARDS AND OTHER ACTIVITIES	7500000	0	7500000

Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-STATE LEVEL NATIONAL SERVICE SCHEMES CELL	1061259	0	1061259
		10-FACILITIES TO CHAIRMAN/VICE-CHAIRMAN OF THE BOARD OF YOUTH DEVELOPMENT OF PUNJAB	253000	283604	536604
		46-18TH NATIONAL YOUTH FESTIVAL IN PUNJAB	5700000	0	5700000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	20520904	1627925	22148829	
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	146627	4665	151292
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146627	4665	151292	
		05-ESTABLISHMENT OF YUVA BHAWAN	126260	0	126260
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	126260	0	126260	
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR		TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH	20793791	1632590	22426381
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	7611012	1846804	9457816
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7611012	1846804	9457816

DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR	7611012	1846804	9457816
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	689334	172787	862121
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	689334	172787	862121
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR	689334	172787	862121
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	885784	220220	1106004
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	885784	220220	1106004
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA	885784	220220	1106004
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	347430	86300	433730
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	347430	86300	433730

DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR	347430	86300	433730
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1900332	401688	2302020
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	96825	24681	121506
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1997157	426369	2423526
DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR	1997157	426369	2423526
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2972449	646891	3619340
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	17526	1500	19026
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2989975	648391	3638366
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11119	30521	41640
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11119	30521	41640
	TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR	3001094	678912	3680006

DDO- C.O., 1 PUNJAB BN NCC AMRITSAR  
AMRITSAR  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4240126	1086085	5326211
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	154749	16200	170949
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4394875	1102285	5497160
TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR		4394875	1102285	5497160

DDO- C.O., 1 PUNJAB R&V SQN NCC  
LUDHDIANA LUDHIANA  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1980919	563827	2544746
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1980919	563827	2544746
TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA		1980919	563827	2544746

DDO- C.O., 11 PUNJAB BN NCC AMRITSAR  
AMRITSAR  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4088680	1281103	5369783
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	119547	3783	123330
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4208227	1284886	5493113

DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR	4208227	1284886	5493113
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2771026	630981	3402007
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	109905	0	109905
DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2880931	630981	3511912
	TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA	2880931	630981	3511912
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2314300	536077	2850377
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-NATIONAL CADET CORPS-ANNUAL CAMPS	170763	0	170763
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2485063	536077	3021140
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17180	17180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17180	17180
	TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR	2485063	553257	3038320

DDO- C.O., 2 PUNJAB BN NCC  
JALANDHAR JALANDHAR  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2270509	782946	3053455
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	128643	128643
		2270509	911589	3182098
		2270509	911589	3182098

DDO- C.O., 2 PUNJAB NAVAL UNIT NCC  
AMRITSAR AMRITSAR  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4262544	787510	5050054
		4262544	787510	5050054

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22830	0	22830
		22830	0	22830
		4285374	787510	5072884

DDO- C.O., 3 PUNJAB BN NCC LUDHIANA  
LUDHIANA  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4527726	616420	5144146
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	91277	0	91277
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4619003	616420	5235423
	TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA		4619003	616420	5235423
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1840922	859837	2700759
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	230702	0	230702
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2071624	859837	2931461
	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA		2071624	859837	2931461
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2556477	570099	3126576
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	121934	0	121934
DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2678411	570099	3248510
	TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA		2678411	570099	3248510

DDO- C.O., I PUNJAB GIRLS BN NCC  
AMRITSAR AMRITSAR  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN  
NCC AMRITSAR AMRITSAR

DDO- COMMANDING OFFICER 4 PUNJAB  
GIRLS BN NCC PATIALA PATIALA  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
  
TOTAL FOR DDO- COMMANDING OFFICER  
4 PUNJAB GIRLS BN NCC PATIALA PATIALA

DDO- COMMANDING OFFICER 2 PUNJAB  
R&V MUKA NCC GHUDA BATHINDA  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3900753	1026101	4926854
	3900753	1026101	4926854
	3900753	1026101	4926854
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3520738	825467	4346205
02-NATIONAL CADET CORPS-ANNUAL CAMPS	740	199391	200131
	3521478	1024858	4546336
	3521478	1024858	4546336
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1319890	333828	1653718
02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	51000	51000
	1319890	384828	1704718

DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA	1319890	384828	1704718
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3728198	713630	4441828
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	97256	7560	104816
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3825454	721190	4546644
DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA	3825454	721190	4546644
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3716433	868876	4585309
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	153865	195877	349742
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3870298	1064753	4935051
DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR	3870298	1064753	4935051

Major Head- 2204-SPORTS AND YOUTH SERVICES

	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6017976	2167889	8185865
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	212370	153603	365973
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6230346	2321492	8551838
TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT		6230346	2321492	8551838

DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR  
Major Head- 2204-SPORTS AND YOUTH SERVICES

	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2744624	685122	3429746
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	177354	73346	250700
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2921978	758468	3680446
TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR		2921978	758468	3680446

DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR  
Major Head- 2204-SPORTS AND YOUTH SERVICES

	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2642094	285692	2927786
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	40535	0	40535

DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2682629	285692	2968321
	TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR	2682629	285692	2968321
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2348953	637210	2986163
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	113885	22429	136314
DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2462838	659639	3122477
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA	2462838	659639	3122477
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4326828	1069601	5396429
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	154793	0	154793
DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4481621	1069601	5551222
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA	4481621	1069601	5551222

Major Head- 2205-ART AND CULTURE					
		01-PUBLIC LIBRARIES	530407	126710	657117
	TOTAL FOR MH- 2205-ART AND CULTURE		530407	126710	657117
	TOTAL FOR DDO- DISTRICT LIBRARIAN				
	DISTRICT LIBRARIAN, MANSA MANSA		530407	126710	657117
DDO- DISTRICT SPORT OFFICER					
LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	4271466	1093103	5364569
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4271466	1093103	5364569
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50459	0	50459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50459	0	50459
	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA		4321925	1093103	5415028
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	0	145672	145672
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	145672	145672
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR		0	145672	145672
DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR					

Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	1395117	386585	1781702
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1395117	386585	1781702
	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR		1395117	386585	1781702
DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3143218	843812	3987030
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3143218	843812	3987030
	TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR		3143218	843812	3987030
DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1299173	315345	1614518
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1299173	315345	1614518
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR		1299173	315345	1614518
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA					

Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	8159218	2065245	10224463
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	133305	33061	166366
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	293360	70245	363605
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8585883	2168551	10754434
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA		8585883	2168551	10754434
TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB		134260414	32351349	166611763
TOTAL FOR DEPT- YOUTH SERVICES		134260414	32351349	166611763
Grand Total		4.08934E+11	1.00735E+11	5.09669E+11