

	Sub Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-ADVOCATE GENERAL	41255069	41429954	82685023
	98-COMPUTERIZATION IN THE STATE	0	113908	113908
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	41255069	41543862	82798931
	TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH	41255069	41543862	82798931
	TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH	41255069	41543862	82798931
	TOTAL FOR DEPT- ADVOCATE GENERAL	41255069	41543862	82798931
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	562633	519932	1082565
	TOTAL FOR MH- 2401-CROP HUSBANDRY	562633	519932	1082565
	TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI	562633	519932	1082565
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	450504	771724	1222228
	TOTAL FOR MH- 2401-CROP HUSBANDRY	450504	771724	1222228
	TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI	450504	771724	1222228
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9182756	99185	9281941
	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK	0	9189757	9189757
	47-CONSTRUCTION OF ROADS AND BRIDGES	0	1383560	1383560
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	9182756	10672502	19855258
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	9182756	10672502	19855258
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56257	125967	182224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56257	125967	182224
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5638701	5453561	11092262
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5638701	5453561	11092262
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR	5694958	5579528	11274486
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				

	01-DIRECTION	339279	330894	670173
TOTAL FOR MH- 2401-CROP HUSBANDRY		339279	330894	670173
TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT		339279	330894	670173
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	820135	950620	1770755
	98-COMPUTERIZATION IN THE STATE	0	3068	3068
TOTAL FOR MH- 2401-CROP HUSBANDRY		820135	953688	1773823
TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA		820135	953688	1773823
DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	202568	202568
	04-LEGAL AID TO THE POOR	0	312528	312528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	515096	515096
TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB		0	515096	515096
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	32471	32471
	04-LEGAL AID TO THE POOR	0	12000	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	44471	44471
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	370178	382414	752592
TOTAL FOR MH- 2401-CROP HUSBANDRY		370178	382414	752592
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR		370178	426885	797063
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	1179	1179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1179	1179
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR		0	1179	1179
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1674412	2153788	3828200
TOTAL FOR MH- 2401-CROP HUSBANDRY		1674412	2153788	3828200
TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB		1674412	2153788	3828200
DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1200036	1201960	2401996
TOTAL FOR MH- 2401-CROP HUSBANDRY		1200036	1201960	2401996
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA		1200036	1201960	2401996
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR Major Head- 2401-CROP HUSBANDRY				

	01-DIRECTION	1841546	1816296	3657842
TOTAL FOR MH- 2401-CROP HUSBANDRY		1841546	1816296	3657842
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR		1841546	1816296	3657842
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	351790	214898	566688
TOTAL FOR MH- 2401-CROP HUSBANDRY		351790	214898	566688
TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI		351790	214898	566688
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1447508	1376933	2824441
TOTAL FOR MH- 2401-CROP HUSBANDRY		1447508	1376933	2824441
TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI		1447508	1376933	2824441
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	13943165	13560932	27504097
TOTAL FOR MH- 2401-CROP HUSBANDRY		13943165	13560932	27504097
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR		13943165	13560932	27504097
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27097	354105	381202
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27097	354105	381202
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA		27097	354105	381202
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	221718	221718
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	221718	221718
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	8375990	8805782	17181772
TOTAL FOR MH- 2401-CROP HUSBANDRY		8375990	8805782	17181772
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA		8375990	9027500	17403490
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24111	64173	88284
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24111	64173	88284
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER		24111	64173	88284
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	228657	43715	272372
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228657	43715	272372
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6632227	7501420	14133647
TOTAL FOR MH- 2401-CROP HUSBANDRY		6632227	7501420	14133647

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT	6860884	7545135	14406019
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA Major Head- 2401-CROP HUSBANDRY			
01-DIRECTION	0	1292276	1292276
TOTAL FOR MH- 2401-CROP HUSBANDRY	0	1292276	1292276
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT	0	1292276	1292276
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR Major Head- 2401-CROP HUSBANDRY			
01-DIRECTION	8269397	7259540	15528937
TOTAL FOR MH- 2401-CROP HUSBANDRY	8269397	7259540	15528937
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR	8269397	7259540	15528937
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30512	50334	80846
04-LEGAL AID TO THE POOR	1121	0	1121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31633	50334	81967
Major Head- 2401-CROP HUSBANDRY			
01-DIRECTION	4874438	4817685	9692123
TOTAL FOR MH- 2401-CROP HUSBANDRY	4874438	4817685	9692123
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA	4906071	4868019	9774090
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	123173	123173
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	323173	323173
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA	0	323173	323173
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33680	33680
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33680	33680
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	0	33680	33680
DDO- CHIEF AGRICULTURE OFFICER FEROREPUR FEROREPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94609	31766	126375
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94609	31766	126375
Major Head- 2401-CROP HUSBANDRY			
01-DIRECTION	6969131	16181716	23150847

	TOTAL FOR MH- 2401-CROP HUSBANDRY	6969131	16181716	23150847
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROREPUR FEROREPUR	7063740	16213482	23277222
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9565	20831	30396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9565	20831	30396
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	15142132	17131557	32273689
	TOTAL FOR MH- 2401-CROP HUSBANDRY	15142132	17131557	32273689
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR	15151697	17152388	32304085
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	10400964	10280595	20681559
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10400964	10280595	20681559
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR	10400964	10280595	20681559
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	488520	488520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	488520	488520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45912	30174	76086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45912	30174	76086
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3586275	3684811	7271086
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3586275	3684811	7271086
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA	3632187	4203505	7835692
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	414720	414720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	414720	414720
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	13291765	13750110	27041875
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13291765	13750110	27041875
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	13291765	14164830	27456595
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37989	5255	43244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37989	5255	43244
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION 98-COMPUTERIZATION IN THE STATE	1805629	11411300	13216929
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1807709	11413000	13220709
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA	1845698	11418255	13263953
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				

	01-DIRECTION	3054041	3191976	6246017
TOTAL FOR MH- 2401-CROP HUSBANDRY		3054041	3191976	6246017
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI		3054041	3191976	6246017
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3817477	4373670	8191147
TOTAL FOR MH- 2401-CROP HUSBANDRY		3817477	4373670	8191147
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR		3817477	4373670	8191147
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4778368	5294823	10073191
TOTAL FOR MH- 2401-CROP HUSBANDRY		4778368	5294823	10073191
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR		4778368	5294823	10073191
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	14001266	14089637	28090903
	98-COMPUTERIZATION IN THE STATE	0	4000	4000
TOTAL FOR MH- 2401-CROP HUSBANDRY		14001266	14093637	28094903
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA		14001266	14093637	28094903
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12581	12581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12581	12581
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2906531	2935914	5842445
TOTAL FOR MH- 2401-CROP HUSBANDRY		2906531	2935914	5842445
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR		2906531	2948495	5855026
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	69960	0	69960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69960	0	69960
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7832934	7602502	15435436
TOTAL FOR MH- 2401-CROP HUSBANDRY		7832934	7602502	15435436
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN		7902894	7602502	15505396
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3543446	3515694	7059140
TOTAL FOR MH- 2401-CROP HUSBANDRY		3543446	3515694	7059140
TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH		3543446	3515694	7059140
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	142966	142966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	142966	142966
TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI		0	142966	142966
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50563	117043	167606
04-LEGAL AID TO THE POOR	251346	58512	309858
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1656129	1743047	3399176
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	371536	306280	677816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2329574	2224882	4554456
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA	2329574	2224882	4554456

DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	51466	51466
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	51466	51466
TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH	0	51466	51466

DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	2708555	2693600	5402155
TOTAL FOR MH- 2401-CROP HUSBANDRY	2708555	2693600	5402155
TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR	2708555	2693600	5402155

DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	606583	693779	1300362
TOTAL FOR MH- 2401-CROP HUSBANDRY	606583	693779	1300362
TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA	606583	693779	1300362

DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	854406	840501	1694907
TOTAL FOR MH- 2401-CROP HUSBANDRY	854406	840501	1694907
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI	854406	840501	1694907

DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	828536	967452	1795988
TOTAL FOR MH- 2401-CROP HUSBANDRY	828536	967452	1795988
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA	828536	967452	1795988

DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	0	1341252	1341252
TOTAL FOR MH- 2401-CROP HUSBANDRY	0	1341252	1341252
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI	0	1341252	1341252

DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI

Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1001376	1007393	2008769
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1001376	1007393	2008769
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI	1001376	1007393	2008769
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1173188	1349809	2522997
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1173188	1349809	2522997
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN	1173188	1349809	2522997
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	41355	41355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	41355	41355
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1858339	1862479	3720818
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1858339	1862479	3720818
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR	1858339	1903834	3762173
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	163457	163457
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	163457	163457
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	12862142	12840851	25702993
	02-SCHEME FOR POWER SUBSIDY TO FARMERS	8104000000	8000000000	16104000000
	10-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	23631800	15754533	39386333
	14-RASHTRIYA KRISHI VIKAS YOJANA	290833333	0	290833333
	15-MANAGEMENT OF KISAN VIKAS CHAMBER, MOHALI	273789	174955	448744
	16-ASSISTANCE TO PUNJAB REMOTE SENSING CENTRE, LUDHIANA	0	7045968	7045968
	19-RASHTRIYA KRISHI VIKAS YOJANA	136333333	0	136333333
	24-GRANTS-IN-AID TO PUNJAB RURAL DEVELOPMENT BOARD	0	2500000000	2500000000
	32-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	11068000	7378667	18446667
	43-SCHEME FOR POWER SUBSIDY TO FARMERS	2026000000	2000000000	4026000000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10605002397	12543194974	23148197371
	TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI	10605002397	12543358431	23148360828
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	05-DIRECTORATE OF COLONIZATION (MANDIES)-	0	4113273	4113273
	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	0	4113273	4113273
	TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH	0	4113273	4113273

DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI

Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION

02-GRANTS-IN-AID TO THE PUNJAB
AGRICULTURE UNIVERSITY AND
CONSTITUENT COLLEGE OF THE
UNIVERSITY

0 757556052 757556052

TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION

0 757556052 757556052

TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR,
MOHALI MOHALI

0 757556052 757556052

DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION

623966 625875 1249841

TOTAL FOR MH- 2401-CROP HUSBANDRY

623966 625875 1249841

TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA

623966 625875 1249841

DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION

764660 785886 1550546

TOTAL FOR MH- 2401-CROP HUSBANDRY

764660 785886 1550546

TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER,
FARIDKOT FARIDKOT

764660 785886 1550546

DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION

965510 964936 1930446

TOTAL FOR MH- 2401-CROP HUSBANDRY

965510 964936 1930446

TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER,
JALANDHAR JALANDHAR

965510 964936 1930446

DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION

691655 652221 1343876

TOTAL FOR MH- 2401-CROP HUSBANDRY

691655 652221 1343876

TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER,
PATIALA PATIALA

691655 652221 1343876

DDO- DISTRICT TRAINING OFFICER FEROPUR FEROPUR

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION

479279 464218 943497

TOTAL FOR MH- 2401-CROP HUSBANDRY

479279 464218 943497

TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROPUR FEROPUR

479279 464218 943497

DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION

330232 331541 661773

TOTAL FOR MH- 2401-CROP HUSBANDRY

330232 331541 661773

TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR

330232 331541 661773

DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION

639712 676482 1316194

TOTAL FOR MH- 2401-CROP HUSBANDRY

639712 676482 1316194

TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR

639712 676482 1316194

DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-PENSION AND OTHER BENEFITS			
	TO THE FREEDOM FIGHTERS AND			
	THEIR WARDS	88125	72400	160525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88125	72400	160525
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	386232	390232	776464
	TOTAL FOR MH- 2401-CROP HUSBANDRY	386232	390232	776464
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA	474357	462632	936989
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	876490	844529	1721019
	TOTAL FOR MH- 2401-CROP HUSBANDRY	876490	844529	1721019
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR	876490	844529	1721019
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	471326	473696	945022
	TOTAL FOR MH- 2401-CROP HUSBANDRY	471326	473696	945022
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	471326	473696	945022
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	620864	634042	1254906
	TOTAL FOR MH- 2401-CROP HUSBANDRY	620864	634042	1254906
	TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI	620864	634042	1254906
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1282798	1268117	2550915
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1282798	1268117	2550915
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI	1282798	1268117	2550915
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1360858	1308467	2669325
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1360858	1308467	2669325
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI	1360858	1308467	2669325
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5381629	5849186	11230815
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5381629	5849186	11230815
	TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI	5381629	5849186	11230815
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	639515	642779	1282294
	22-SUBSIDY SCHEME FOR CANE PRICE PAYMENT TO THE CANE FARMERS	0	1888000000	1888000000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	639515	1888642779	1889282294
	TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR	639515	1888642779	1889282294
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1927124	1872610	3799734

TOTAL FOR MH- 2401-CROP HUSBANDRY		1927124	1872610	3799734
TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR		1927124	1872610	3799734
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2012321	2016051	4028372
TOTAL FOR MH- 2401-CROP HUSBANDRY		2012321	2016051	4028372
TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA		2012321	2016051	4028372
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	960995	965828	1926823
TOTAL FOR MH- 2401-CROP HUSBANDRY		960995	965828	1926823
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA		960995	965828	1926823
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1036543	1071679	2108222
TOTAL FOR MH- 2401-CROP HUSBANDRY		1036543	1071679	2108222
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA		1036543	1071679	2108222
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1117286	1136938	2254224
TOTAL FOR MH- 2401-CROP HUSBANDRY		1117286	1136938	2254224
TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR		1117286	1136938	2254224
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3076247	2882845	5959092
	98-COMPUTERIZATION IN THE STATE	0	14900	14900
TOTAL FOR MH- 2401-CROP HUSBANDRY		3076247	2897745	5973992
TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA		3076247	2897745	5973992
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1696664	1696664	3393328
TOTAL FOR MH- 2401-CROP HUSBANDRY		1696664	1696664	3393328
TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI		1696664	1696664	3393328
TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB		10801525509	15419204500	26220730009
TOTAL FOR DEPT- AGRICULTURE		10801525509	15419204500	26220730009
Dept- ANIMAL HUSBANDRY				
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB				
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	8631085	8485921	17117006
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		8631085	8485921	17117006
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR		8631085	8485921	17117006
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	476531	476531
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20000	476531	496531
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	9548005	10277180	19825185
	02-GRANTS-IN-AID TO PUNJAB			
	VETERINARY COUNCIL	0	136814	136814
	03-GRANTS-IN-AID TO PUNJAB GAU			
	SEWA COMMISSION	0	31754	31754
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	9548005	10445748	19993753
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY	9568005	10922279	20490284
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	134422	134422
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	134422	134422
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	3516032	3338832	6854864
	98-COMPUTERIZATION IN THE STATE	0	600	600
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	3516032	3339432	6855464
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA	3516032	3473854	6989886
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (FARMS) ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	61583	61583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	61583	61583
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	1209918	1241673	2451591
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	1209918	1241673	2451591
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (FARMS) ROPAR	1209918	1303256	2513174
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	735255	727736	1462991
	98-COMPUTERIZATION IN THE STATE	0	2970	2970
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	735255	730706	1465961
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR	735255	730706	1465961
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	3914783	5482127	9396910
	98-COMPUTERIZATION IN THE STATE	0	1000	1000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	3914783	5483127	9397910
	TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	3914783	5483127	9397910
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	10488443	10268725	20757168
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	10488443	10268725	20757168

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB				
FATEHGARH SAHIB	10488443	10268725	20757168	
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA				
Major Head- 2403-ANIMAL HUSBANDRY				
01-DIRECTION AND ADMINISTRATION	2285416	2048478	4333894	
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	2285416	2048478	4333894	
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA	2285416	2048478	4333894	
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA				
Major Head- 2403-ANIMAL HUSBANDRY				
01-DIRECTION AND ADMINISTRATION	2189937	2027934	4217871	
98-COMPUTERIZATION IN THE STATE	0	500	500	
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	2189937	2028434	4218371	
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA	2189937	2028434	4218371	
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
01-DIRECTION AND ADMINISTRATION	16709389	16358626	33068015	
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	16709389	16358626	33068015	
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR	16709389	16358626	33068015	
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2403-ANIMAL HUSBANDRY				
01-DIRECTION AND ADMINISTRATION	3437902	4012054	7449956	
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	3437902	4012054	7449956	
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA	3437902	4012054	7449956	
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
01-DIRECTION AND ADMINISTRATION	6800239	7260068	14060307	
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	6800239	7260068	14060307	
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR	6800239	7260068	14060307	
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	534026	534026	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	534026	534026	
Major Head- 2403-ANIMAL HUSBANDRY				
01-DIRECTION AND ADMINISTRATION	21080876	21651190	42732066	
98-COMPUTERIZATION IN THE STATE	0	3000	3000	
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	21080876	21654190	42735066	
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA	21080876	22188216	43269092	
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	112788	112788	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	112788	112788	
Major Head- 2403-ANIMAL HUSBANDRY				
01-DIRECTION AND ADMINISTRATION	10202923	9570898	19773821	
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	10202923	9570898	19773821	
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT	10202923	9683686	19886609	
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROREPUR FEROREPUR				

Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	7373378	8537162	15910540
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	7373378	8537162	15910540
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROSHPUR	7373378	8537162	15910540
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	23503903	21825322	45329225
	98-COMPUTERIZATION IN THE STATE	2960	0	2960
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	23506863	21825322	45332185
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR	23506863	21825322	45332185
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	13566799	13981807	27548606
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	13566799	13981807	27548606
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR	13566799	13981807	27548606
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	27273914	29181310	56455224
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	27273914	29181310	56455224
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA	27273914	29181310	56455224
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	19448242	19089006	38537248
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	19448242	19089006	38537248
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA	19448242	19089006	38537248
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	8161224	8542737	16703961
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	8161224	8542737	16703961
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR	8161224	8542737	16703961
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	21844627	22659752	44504379
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	21844627	22659752	44504379
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR	21844627	22659752	44504379
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	22923437	23571144	46494581
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	22923437	23571144	46494581
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR	22923437	23571144	46494581
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	12119704	11849680	23969384
	98-COMPUTERIZATION IN THE STATE	0	700	700
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	12119704	11850380	23970084
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA	12119704	11850380	23970084
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	8268678	8613200	16881878
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	8268678	8613200	16881878
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	8268678	8613200	16881878

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	11893344	11244814	23138158
98-COMPUTERIZATION IN THE STATE	490	2310	2800
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	11893834	11247124	23140958
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA	11893834	11247124	23140958

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11469	11469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11469	11469

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	10813030	10714326	21527356
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	10813030	10714326	21527356
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI	10813030	10725795	21538825

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	12154191	11642559	23796750
98-COMPUTERIZATION IN THE STATE	700	13300	14000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	12154891	11655859	23810750
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN	12154891	11655859	23810750

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	2982597	5591529	8574126
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	2982597	5591529	8574126
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI	2982597	5591529	8574126

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	7459661	7180825	14640486
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	7459661	7180825	14640486
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA	7459661	7180825	14640486

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	12047036	11368427	23415463
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	12047036	11368427	23415463
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA	12047036	11368427	23415463

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	11490386	11164981	22655367
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	11490386	11164981	22655367
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR	11490386	11164981	22655367

DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	3341792	3266705	6608497
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	3341792	3266705	6608497
TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR	3341792	3266705	6608497
TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB	337440296	344300495	681740791
TOTAL FOR DEPT- ANIMAL HUSBANDRY	337440296	344300495	681740791

Dept- ARCHITECTURE

CCO- SECRETARY, ARCH. STAFF PUNJAB

DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH

Major Head- 2059-PUBLIC WORKS

06-ARCHITECTURE	3381286	4089479	7470765
TOTAL FOR MH- 2059-PUBLIC WORKS	3381286	4089479	7470765
TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH	3381286	4089479	7470765

DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH

Major Head- 2059-PUBLIC WORKS

06-ARCHITECTURE	1577695	1639657	3217352
98-COMPUTERIZATION IN THE STATE	0	9263	9263
TOTAL FOR MH- 2059-PUBLIC WORKS	1577695	1648920	3226615

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	63914	63914
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	273914	273914
TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH	1577695	1922834	3500529

DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA

Major Head- 2059-PUBLIC WORKS

06-ARCHITECTURE	1162827	1070699	2233526
98-COMPUTERIZATION IN THE STATE	0	47202	47202
TOTAL FOR MH- 2059-PUBLIC WORKS	1162827	1117901	2280728

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11441	26458	37899
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11441	26458	37899
TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	1174268	1144359	2318627

DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA

Major Head- 2059-PUBLIC WORKS

06-ARCHITECTURE	1717000	1751347	3468347
TOTAL FOR MH- 2059-PUBLIC WORKS	1717000	1751347	3468347

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21705	21705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21705	21705
TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	1717000	1773052	3490052
TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB	7850249	8929724	16779973
TOTAL FOR DEPT- ARCHITECTURE	7850249	8929724	16779973

Dept- CIVIL AVIATION

CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH

DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH

Major Head- 3053-CIVIL AVIATION

01-DIRECTION AND ADMINISTRATION	30442882	12559057	43001939
01-MAINTENANCE OF AIR CRAFT	30442882	12559057	43001939
01-TRAINING AND EDUCATION	30442882	12559057	43001939
98-COMPUTERIZATION IN THE STATE	0	17035	17035
TOTAL FOR MH- 3053-CIVIL AVIATION	30442882	12576092	43018974
TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	30442882	12576092	43018974
TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	30442882	12576092	43018974
TOTAL FOR DEPT- CIVIL AVIATION	30442882	12576092	43018974

Dept- CIVIL DEFENCE AND HOME GUARDS

CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-HOME GUARDS URBAN AND RURAL WING	29568748	28482878	58051626
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	29568748	28482878	58051626
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	29568748	28482878	58051626

DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-HOME GUARDS URBAN AND RURAL WING	109933	127371	237304
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	109933	127371	237304
TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	109933	127371	237304
TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	29678681	28610249	58288930
TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	29678681	28610249	58288930

Dept- CO-OPERATIVE SOCIETIES

CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB

DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	1401240	1401240	2802480
TOTAL FOR MH- 2425-CO-OPERATION	1401240	1401240	2802480
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	1401240	1401240	2802480

DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25169	116280	141449
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	12000	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25169	128280	153449

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4474341	4912122	9386463
TOTAL FOR MH- 2425-CO-OPERATION	4474341	4912122	9386463
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	4499510	5040402	9539912

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	3378962	3387810	6766772
TOTAL FOR MH- 2425-CO-OPERATION	3378962	3387810	6766772
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	3378962	3387810	6766772

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	1407098	1589555	2996653
TOTAL FOR MH- 2425-CO-OPERATION	1407098	1589555	2996653
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT	1407098	1589555	2996653

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	2365717	2242554	4608271
TOTAL FOR MH- 2425-CO-OPERATION	2365717	2242554	4608271
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB	2365717	2242554	4608271

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FERROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35686	35686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35686	35686

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	2940312	1338534	4278846
TOTAL FOR MH- 2425-CO-OPERATION	2940312	1338534	4278846
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FERROZEPUR	2940312	1374220	4314532

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	49076	49076
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	49076	49076

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	3788025	3769596	7557621
TOTAL FOR MH- 2425-CO-OPERATION	3788025	3769596	7557621
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR	3788025	3818672	7606697

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	95775	95775
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	95775	95775

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	2640084	2654619	5294703
TOTAL FOR MH- 2425-CO-OPERATION	2640084	2654619	5294703
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR	2640084	2750394	5390478

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	3703794	3703990	7407784
TOTAL FOR MH- 2425-CO-OPERATION	3703794	3703990	7407784
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR	3703794	3703990	7407784

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	242000	242000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	242000	242000

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	1591764	1595826	3187590
TOTAL FOR MH- 2425-CO-OPERATION	1591764	1595826	3187590
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA	1591764	1837826	3429590

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	5075107	5130700	10205807
TOTAL FOR MH- 2425-CO-OPERATION	5075107	5130700	10205807
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA	5075107	5130700	10205807

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	2183552	2189066	4372618
TOTAL FOR MH- 2425-CO-OPERATION	2183552	2189066	4372618
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA	2183552	2189066	4372618

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	1909287	1949230	3858517
98-COMPUTERIZATION IN THE STATE	0	1650	1650
TOTAL FOR MH- 2425-CO-OPERATION	1909287	1950880	3860167
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR	1909287	1950880	3860167

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16900	0	16900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16900	0	16900

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	3891086	3823657	7714743
TOTAL FOR MH- 2425-CO-OPERATION	3891086	3823657	7714743
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	3907986	3823657	7731643

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	1606828	1627032	3233860
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TOTAL FOR MH- 2425-CO-OPERATION	1606828	1627032	3233860
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN	1606828	1627032	3233860
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24345	33730	58075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24345	33730	58075
Major Head- 2425-CO-OPERATION			
01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	5023201	5046880	10070081
TOTAL FOR MH- 2425-CO-OPERATION	5023201	5046880	10070081
TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH	5047546	5080610	10128156
TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB	47446812	46948608	94395420
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB			
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	799399	895353	1694752
TOTAL FOR MH- 2425-CO-OPERATION	799399	895353	1694752
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	799399	895353	1694752
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA			
Major Head- 2425-CO-OPERATION			
01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	1878441	1887530	3765971
01-DIRECTION	1878441	1887530	3765971
TOTAL FOR MH- 2425-CO-OPERATION	1878441	1887530	3765971
TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY	1878441	1887530	3765971
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	419522	420982	840504
TOTAL FOR MH- 2425-CO-OPERATION	419522	420982	840504
TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR	419522	420982	840504
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	457706	1071655	1529361
TOTAL FOR MH- 2425-CO-OPERATION	457706	1071655	1529361
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR	457706	1071655	1529361
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	643629	520982	1164611
TOTAL FOR MH- 2425-CO-OPERATION	643629	520982	1164611
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA	643629	520982	1164611
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	433028	428788	861816
TOTAL FOR MH- 2425-CO-OPERATION	433028	428788	861816
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH	433028	428788	861816
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI			
Major Head- 2425-CO-OPERATION			

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	3339173	3344705	6683878
	01-DIRECTION	3339173	3344705	6683878
	TOTAL FOR MH- 2425-CO-OPERATION	3339173	3344705	6683878
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI	3339173	3344705	6683878
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	205600	0	205600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205600	0	205600
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA	205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	53133	53133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	53133	53133
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	0	16071	16071
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	0	16071	16071
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR	0	69204	69204
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	391812	394148	785960
	TOTAL FOR MH- 2425-CO-OPERATION	391812	394148	785960
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI	391812	394148	785960
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	606082	738728	1344810
	TOTAL FOR MH- 2425-CO-OPERATION	606082	738728	1344810
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR	606082	738728	1344810
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	575605	577576	1153181
	TOTAL FOR MH- 2425-CO-OPERATION	575605	577576	1153181
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR	575605	577576	1153181
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	393066	398949	792015
	TOTAL FOR MH- 2425-CO-OPERATION	393066	398949	792015
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA	393066	398949	792015
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	753944	956488	1710432
	TOTAL FOR MH- 2425-CO-OPERATION	753944	956488	1710432
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB	753944	956488	1710432
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	841674	976951	1818625
	TOTAL FOR MH- 2425-CO-OPERATION	841674	976951	1818625
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I	841674	976951	1818625

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR

Major Head- 2425-CO-OPERATION

01-DIRECTION	667025	722712	1389737
TOTAL FOR MH- 2425-CO-OPERATION	667025	722712	1389737
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II	667025	722712	1389737

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR

Major Head- 2425-CO-OPERATION

01-DIRECTION	711029	713554	1424583
TOTAL FOR MH- 2425-CO-OPERATION	711029	713554	1424583
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR	711029	713554	1424583

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR

Major Head- 2425-CO-OPERATION

01-DIRECTION	569160	751680	1320840
TOTAL FOR MH- 2425-CO-OPERATION	569160	751680	1320840
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR	569160	751680	1320840

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR

Major Head- 2425-CO-OPERATION

01-DIRECTION	931214	932156	1863370
TOTAL FOR MH- 2425-CO-OPERATION	931214	932156	1863370
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA	931214	932156	1863370

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB

Major Head- 2425-CO-OPERATION

01-DIRECTION	546064	483215	1029279
TOTAL FOR MH- 2425-CO-OPERATION	546064	483215	1029279
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB	546064	483215	1029279

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR

Major Head- 2425-CO-OPERATION

01-DIRECTION	862190	924278	1786468
TOTAL FOR MH- 2425-CO-OPERATION	862190	924278	1786468
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA	862190	924278	1786468

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	3951352	4180105	8131457
01-DIRECTION	3951352	4180105	8131457
TOTAL FOR MH- 2425-CO-OPERATION	3951352	4180105	8131457
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA	3951352	4180105	8131457

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA

Major Head- 2425-CO-OPERATION

01-DIRECTION	109306	76522	185828
TOTAL FOR MH- 2425-CO-OPERATION	109306	76522	185828
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA	109306	76522	185828

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA

Major Head- 2425-CO-OPERATION

01-DIRECTION	579477	577527	1157004
TOTAL FOR MH- 2425-CO-OPERATION	579477	577527	1157004
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA	579477	577527	1157004

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR

Major Head- 2425-CO-OPERATION

01-DIRECTION	827319	828513	1655832
TOTAL FOR MH- 2425-CO-OPERATION	827319	828513	1655832
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA	827319	828513	1655832

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR

Major Head- 2425-CO-OPERATION

01-DIRECTION	0	677646	677646
TOTAL FOR MH- 2425-CO-OPERATION	0	677646	677646
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR	0	677646	677646

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR

Major Head- 2425-CO-OPERATION

01-DIRECTION	608636	613769	1222405
TOTAL FOR MH- 2425-CO-OPERATION	608636	613769	1222405
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI	608636	613769	1222405

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT

Major Head- 2425-CO-OPERATION

01-DIRECTION	747963	782295	1530258
TOTAL FOR MH- 2425-CO-OPERATION	747963	782295	1530258
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT	747963	782295	1530258

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR

Major Head- 2425-CO-OPERATION

01-DIRECTION	855920	953165	1809085
TOTAL FOR MH- 2425-CO-OPERATION	855920	953165	1809085
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA	855920	953165	1809085

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR

Major Head- 2425-CO-OPERATION

01-DIRECTION	608475	861297	1469772
TOTAL FOR MH- 2425-CO-OPERATION	608475	861297	1469772
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	608475	861297	1469772

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR

Major Head- 2425-CO-OPERATION

01-DIRECTION	369429	370066	739495
TOTAL FOR MH- 2425-CO-OPERATION	369429	370066	739495
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR	369429	370066	739495

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR

Major Head- 2425-CO-OPERATION

01-DIRECTION	791096	1069811	1860907
TOTAL FOR MH- 2425-CO-OPERATION	791096	1069811	1860907
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	791096	1069811	1860907

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR

Major Head- 2425-CO-OPERATION

01-DIRECTION	703571	758746	1462317
TOTAL FOR MH- 2425-CO-OPERATION	703571	758746	1462317
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	703571	758746	1462317

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1022261	1026606	2048867
	TOTAL FOR MH- 2425-CO-OPERATION	1022261	1026606	2048867
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON	1022261	1026606	2048867
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	373003	459076	832079
	TOTAL FOR MH- 2425-CO-OPERATION	373003	459076	832079
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT	373003	459076	832079
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	368600	472953	841553
	TOTAL FOR MH- 2425-CO-OPERATION	368600	472953	841553
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR	368600	472953	841553
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	602132	650610	1252742
	TOTAL FOR MH- 2425-CO-OPERATION	602132	650610	1252742
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR	602132	650610	1252742
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	811210	854754	1665964
	TOTAL FOR MH- 2425-CO-OPERATION	811210	854754	1665964
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR	811210	854754	1665964
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	410810	449215	860025
	TOTAL FOR MH- 2425-CO-OPERATION	410810	449215	860025
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA	410810	449215	860025
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	725630	838723	1564353
	TOTAL FOR MH- 2425-CO-OPERATION	725630	838723	1564353
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB	725630	838723	1564353
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	475604	482724	958328
	TOTAL FOR MH- 2425-CO-OPERATION	475604	482724	958328
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA	475604	482724	958328
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	868690	870230	1738920
	TOTAL FOR MH- 2425-CO-OPERATION	868690	870230	1738920
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA	868690	870230	1738920
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	532006	532006	1064012
TOTAL FOR MH- 2425-CO-OPERATION		532006	532006	1064012
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA		532006	532006	1064012
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	762083	785647	1547730
TOTAL FOR MH- 2425-CO-OPERATION		762083	785647	1547730
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		762083	785647	1547730
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	684304	740092	1424396
TOTAL FOR MH- 2425-CO-OPERATION		684304	740092	1424396
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR		684304	740092	1424396
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	468056	570812	1038868
TOTAL FOR MH- 2425-CO-OPERATION		468056	570812	1038868
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK		468056	570812	1038868
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	437416	440305	877721
TOTAL FOR MH- 2425-CO-OPERATION		437416	440305	877721
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR		437416	440305	877721
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	767004	806899	1573903
TOTAL FOR MH- 2425-CO-OPERATION		767004	806899	1573903
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA		767004	806899	1573903
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	737056	776460	1513516
TOTAL FOR MH- 2425-CO-OPERATION		737056	776460	1513516
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR		737056	776460	1513516
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1534988	1489105	3024093
TOTAL FOR MH- 2425-CO-OPERATION		1534988	1489105	3024093
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA		1534988	1489105	3024093
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	614106	615066	1229172
TOTAL FOR MH- 2425-CO-OPERATION		614106	615066	1229172
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL		614106	615066	1229172
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	373904	494592	868496

TOTAL FOR MH- 2425-CO-OPERATION		373904	494592	868496
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA		373904	494592	868496
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	696158	771256	1467414
TOTAL FOR MH- 2425-CO-OPERATION		696158	771256	1467414
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR		696158	771256	1467414
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA Major Head- 2425-CO-OPERATION				
	01-DIRECTION	476818	574482	1051300
TOTAL FOR MH- 2425-CO-OPERATION		476818	574482	1051300
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT		476818	574482	1051300
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA Major Head- 2425-CO-OPERATION				
	01-DIRECTION	954511	1134868	2089379
TOTAL FOR MH- 2425-CO-OPERATION		954511	1134868	2089379
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA		954511	1134868	2089379
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA Major Head- 2425-CO-OPERATION				
	01-DIRECTION	924836	891567	1816403
TOTAL FOR MH- 2425-CO-OPERATION		924836	891567	1816403
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA		924836	891567	1816403
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA Major Head- 2425-CO-OPERATION				
	01-DIRECTION	508683	579483	1088166
TOTAL FOR MH- 2425-CO-OPERATION		508683	579483	1088166
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA		508683	579483	1088166
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA Major Head- 2425-CO-OPERATION				
	01-DIRECTION	890568	1172604	2063172
TOTAL FOR MH- 2425-CO-OPERATION		890568	1172604	2063172
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA		890568	1172604	2063172
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	660872	660872	1321744
TOTAL FOR MH- 2425-CO-OPERATION		660872	660872	1321744
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR		660872	660872	1321744
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA Major Head- 2425-CO-OPERATION				
	01-DIRECTION	304236	308631	612867
TOTAL FOR MH- 2425-CO-OPERATION		304236	308631	612867
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH		304236	308631	612867
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	339474	340934	680408
TOTAL FOR MH- 2425-CO-OPERATION		339474	340934	680408
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT		339474	340934	680408
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB Major Head- 2425-CO-OPERATION				

	01-DIRECTION	975387	980344	1955731
TOTAL FOR MH- 2425-CO-OPERATION		975387	980344	1955731
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB		975387	980344	1955731
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA Major Head- 2425-CO-OPERATION				
	01-DIRECTION	426746	428046	854792
TOTAL FOR MH- 2425-CO-OPERATION		426746	428046	854792
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA		426746	428046	854792
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	280248	503028	783276
TOTAL FOR MH- 2425-CO-OPERATION		280248	503028	783276
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM		280248	503028	783276
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FERROZEPUR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	601588	701837	1303425
TOTAL FOR MH- 2425-CO-OPERATION		601588	701837	1303425
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA		601588	701837	1303425
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA Major Head- 2425-CO-OPERATION				
	01-DIRECTION	778598	778598	1557196
TOTAL FOR MH- 2425-CO-OPERATION		778598	778598	1557196
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA		778598	778598	1557196
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA Major Head- 2425-CO-OPERATION				
	01-DIRECTION	421486	531110	952596
TOTAL FOR MH- 2425-CO-OPERATION		421486	531110	952596
TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA		421486	531110	952596
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	444252	482887	927139
TOTAL FOR MH- 2425-CO-OPERATION		444252	482887	927139
TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR		444252	482887	927139
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	762001	664937	1426938
	01-DIRECTION	762001	664937	1426938
TOTAL FOR MH- 2425-CO-OPERATION		762001	664937	1426938
TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT		762001	664937	1426938
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	252713	190853	443566
TOTAL FOR MH- 2425-CO-OPERATION		252713	190853	443566

TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR	252713	190853	443566
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	530964	156784	687748
TOTAL FOR MH- 2425-CO-OPERATION	530964	156784	687748
TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA	530964	156784	687748
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	443193	513993	957186
TOTAL FOR MH- 2425-CO-OPERATION	443193	513993	957186
TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR	443193	513993	957186
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	442748	459522	902270
TOTAL FOR MH- 2425-CO-OPERATION	442748	459522	902270
TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA	442748	459522	902270
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	263674	493223	756897
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263674	493223	756897
Major Head- 2425-CO-OPERATION			
01-DIRECTION	390002	390002	780004
TOTAL FOR MH- 2425-CO-OPERATION	390002	390002	780004
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB	653676	883225	1536901
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	806549	685358	1491907
TOTAL FOR MH- 2425-CO-OPERATION	806549	685358	1491907
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI	806549	685358	1491907
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	495196	496972	992168
TOTAL FOR MH- 2425-CO-OPERATION	495196	496972	992168
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN	495196	496972	992168
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	639712	801965	1441677
TOTAL FOR MH- 2425-CO-OPERATION	639712	801965	1441677
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR	639712	801965	1441677
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	491764	571194	1062958
TOTAL FOR MH- 2425-CO-OPERATION	491764	571194	1062958
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA	491764	571194	1062958
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA			

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	605526	673867	1279393
	TOTAL FOR MH- 2425-CO-OPERATION	605526	673867	1279393
	TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA	605526	673867	1279393
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	540426	544040	1084466
	TOTAL FOR MH- 2425-CO-OPERATION	540426	544040	1084466
	TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR	540426	544040	1084466
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1045716	1395897	2441613
	TOTAL FOR MH- 2425-CO-OPERATION	1045716	1395897	2441613
	TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR	1045716	1395897	2441613
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	1644516	1684416	3328932
	TOTAL FOR MH- 2425-CO-OPERATION	1644516	1684416	3328932
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA	1644516	1684416	3328932
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	22000	22000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	3703500	0	3703500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3703500	22000	3725500
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	611629	618280	1229909
	TOTAL FOR MH- 2425-CO-OPERATION	611629	618280	1229909
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA	4315129	640280	4955409
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	420662	2077728	2498390
	01-DIRECTION	420662	2077728	2498390
	TOTAL FOR MH- 2425-CO-OPERATION	420662	2077728	2498390
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA	420662	2077728	2498390
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	750964	810675	1561639
	TOTAL FOR MH- 2425-CO-OPERATION	750964	810675	1561639
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI	750964	810675	1561639
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	539556	530960	1070516
	TOTAL FOR MH- 2425-CO-OPERATION	539556	530960	1070516
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT	539556	530960	1070516
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				

	01-DIRECTION	533654	601321	1134975
TOTAL FOR MH- 2425-CO-OPERATION		533654	601321	1134975
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN		533654	601321	1134975
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	509098	516425	1025523
TOTAL FOR MH- 2425-CO-OPERATION		509098	516425	1025523
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR		509098	516425	1025523
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	419542	680255	1099797
TOTAL FOR MH- 2425-CO-OPERATION		419542	680255	1099797
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR		419542	680255	1099797
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	816608	869057	1685665
TOTAL FOR MH- 2425-CO-OPERATION		816608	869057	1685665
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA		816608	869057	1685665
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	161323	161323
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	161323	161323
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	428020	545423	973443
TOTAL FOR MH- 2425-CO-OPERATION		428020	545423	973443
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT		428020	706746	1134766
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21795	21795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21795	21795
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	992911	820168	1813079
TOTAL FOR MH- 2425-CO-OPERATION		992911	820168	1813079
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB		992911	841963	1834874
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33263	33263
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	33263	33263
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	579979	634728	1214707
TOTAL FOR MH- 2425-CO-OPERATION		579979	634728	1214707
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		579979	667991	1247970
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB
GOVERNMENT PENSIONERS

0 70213 70213

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 70213 70213

Major Head- 2425-CO-OPERATION

01-DIRECTION

652113 706926 1359039

TOTAL FOR MH- 2425-CO-OPERATION 652113 706926 1359039

TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR
GURDASPUR

652113 777139 1429252

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB
GOVERNMENT PENSIONERS

0 453480 453480

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 453480 453480

Major Head- 2425-CO-OPERATION

01-DIRECTION

845836 851079 1696915

TOTAL FOR MH- 2425-CO-OPERATION 845836 851079 1696915

TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR
HOSHIARPUR

845836 1304559 2150395

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR

Major Head- 2425-CO-OPERATION

01-DIRECTION

492209 493019 985228

TOTAL FOR MH- 2425-CO-OPERATION 492209 493019 985228

TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR

492209 493019 985228

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA

Major Head- 2425-CO-OPERATION

01-DIRECTION

592558 769094 1361652

TOTAL FOR MH- 2425-CO-OPERATION 592558 769094 1361652

TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA

592558 769094 1361652

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB
GOVERNMENT PENSIONERS

0 115362 115362

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 115362 115362

Major Head- 2425-CO-OPERATION

01-DIRECTION

690571 707900 1398471

TOTAL FOR MH- 2425-CO-OPERATION 690571 707900 1398471

TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA

690571 823262 1513833

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA

Major Head- 2425-CO-OPERATION

01-DIRECTION

502580 888082 1390662

TOTAL FOR MH- 2425-CO-OPERATION 502580 888082 1390662

TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA

502580 888082 1390662

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR

Major Head- 2425-CO-OPERATION

01-DIRECTION

422457 409266 831723

TOTAL FOR MH- 2425-CO-OPERATION 422457 409266 831723

TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR

422457 409266 831723

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR

Major Head- 2425-CO-OPERATION

01-DIRECTION	0	88064	88064
TOTAL FOR MH- 2425-CO-OPERATION	0	88064	88064
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR	0	88064	88064

DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13255	13255
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13255	13255

Major Head- 2425-CO-OPERATION

01-DIRECTION	493680	498335	992015
TOTAL FOR MH- 2425-CO-OPERATION	493680	498335	992015
TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA	493680	511590	1005270

DDO- DEPUTY REGISTRAR COOP.SOCITIES,MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11010	11010
04-LEGAL AID TO THE POOR	0	19900	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30910	30910

Major Head- 2425-CO-OPERATION

01-DIRECTION	485906	638047	1123953
TOTAL FOR MH- 2425-CO-OPERATION	485906	638047	1123953
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES,MOGA MOGA	485906	668957	1154863

DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	1680410	1710984	3391394
01-DIRECTION	1680410	1710984	3391394
TOTAL FOR MH- 2425-CO-OPERATION	1680410	1710984	3391394
TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	1680410	1710984	3391394

DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR

Major Head- 2425-CO-OPERATION

01-DIRECTION	941422	992165	1933587
TOTAL FOR MH- 2425-CO-OPERATION	941422	992165	1933587
TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	941422	992165	1933587

DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR

Major Head- 2425-CO-OPERATION

01-DIRECTION	648164	711874	1360038
TOTAL FOR MH- 2425-CO-OPERATION	648164	711874	1360038
TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR	648164	711874	1360038

DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA

Major Head- 2425-CO-OPERATION

01-DIRECTION	1090034	1025328	2115362
TOTAL FOR MH- 2425-CO-OPERATION	1090034	1025328	2115362
TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	1090034	1025328	2115362

DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH

Major Head- 2425-CO-OPERATION

01-DIRECTION	12372798	12618249	24991047
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	05-ASSISTANCE TO SUGARFED	0	1250000000	1250000000
	98-COMPUTERIZATION IN THE STATE	0	23895	23895
	TOTAL FOR MH- 2425-CO-OPERATION	12372798	1262642144	1275014942
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH	12372798	1262642144	1275014942
	TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB	90002792	1345637469	1435640261
	TOTAL FOR DEPT- CO-OPERATIVE SOCITIES	137449604	1392586077	1530035681
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	1528935	1527768	3056703
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	1528935	1527768	3056703
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR	1528935	1527768	3056703
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42797	116379	159176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42797	116379	159176
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	5134197	5265176	10399373
	12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION	0	32000000	32000000
	20-NATIONAL MISSION ON MICRO IRRIGATION	0	68000000	68000000
	98-COMPUTERIZATION IN THE STATE	0	17900	17900
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	5134197	105283076	110417273
	TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH	5176994	105399455	110576449
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	7422381	7174341	14596722
	98-COMPUTERIZATION IN THE STATE	2250	4300	6550
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	7424631	7178641	14603272
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI	7424631	7178641	14603272
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	1899237	1890996	3790233
	98-COMPUTERIZATION IN THE STATE	985	0	985
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	1900222	1890996	3791218
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI	1900222	1890996	3791218
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	1276310	1221543	2497853
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	1276310	1221543	2497853
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI	1276310	1221543	2497853

DDO- CONSERVATOR OF SOILS OFFICER FEROPUR FEROPUR

Major Head- 2402-SOIL AND WATER CONSERVATION

01-DIRECTION AND ADMINISTRATION	1423037	1403437	2826474
98-COMPUTERIZATION IN THE STATE	950	0	950
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	1423987	1403437	2827424
TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROPUR FEROPUR	1423987	1403437	2827424

DDO- D S C O GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27472	6103	33575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27472	6103	33575

Major Head- 2402-SOIL AND WATER CONSERVATION

01-DIRECTION AND ADMINISTRATION	6009405	5953626	11963031
98-COMPUTERIZATION IN THE STATE	3990	0	3990
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	6013395	5953626	11967021
TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR	6040867	5959729	12000596

DDO- D.S.C.O. ,BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	116548	116548
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	116548	116548

Major Head- 2402-SOIL AND WATER CONSERVATION

01-DIRECTION AND ADMINISTRATION	3108020	3027862	6135882
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	3108020	3027862	6135882
TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA	3108020	3144410	6252430

DDO- D.S.C.O. D.S.C.O., MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26534	0	26534
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26534	0	26534

Major Head- 2402-SOIL AND WATER CONSERVATION

01-DIRECTION AND ADMINISTRATION	3098666	2718627	5817293
98-COMPUTERIZATION IN THE STATE	0	1950	1950
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	3098666	2720577	5819243
TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA	3125200	2720577	5845777

DDO- D.S.C.O. FEROPUR FEROPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	335922	147810	483732
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	335922	147810	483732

Major Head- 2402-SOIL AND WATER CONSERVATION

01-DIRECTION AND ADMINISTRATION	4463522	4488902	8952424
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	4463522	4488902	8952424
TOTAL FOR DDO- D.S.C.O. FEROPUR FEROPUR	4799444	4636712	9436156

DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR

Major Head- 2402-SOIL AND WATER CONSERVATION

01-DIRECTION AND ADMINISTRATION	6151128	6223317	12374445
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TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		6151128	6223317	12374445
TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR		6151128	6223317	12374445
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MUKATSAR MUKATSAR Major Head- 2402-SOIL AND WATER CONSERVATION				
01-DIRECTION AND ADMINISTRATION		3359091	3320868	6679959
98-COMPUTERIZATION IN THE STATE		800	750	1550
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		3359891	3321618	6681509
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MUKATSAR MUKATSAR		3359891	3321618	6681509
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		13708	22352	36060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13708	22352	36060
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA		13708	22352	36060
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	243447	243447
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	243447	243447
Major Head- 2402-SOIL AND WATER CONSERVATION				
01-DIRECTION AND ADMINISTRATION		4403536	4173088	8576624
98-COMPUTERIZATION IN THE STATE		0	4050	4050
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		4403536	4177138	8580674
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR		4403536	4420585	8824121
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		39862	42896	82758
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39862	42896	82758
Major Head- 2402-SOIL AND WATER CONSERVATION				
01-DIRECTION AND ADMINISTRATION		3703508	3684491	7387999
98-COMPUTERIZATION IN THE STATE		3150	0	3150
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		3706658	3684491	7391149
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA		3746520	3727387	7473907
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR Major Head- 2402-SOIL AND WATER CONSERVATION				
01-DIRECTION AND ADMINISTRATION		5200820	5357263	10558083
98-COMPUTERIZATION IN THE STATE		0	490	490
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		5200820	5357753	10558573
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR		5200820	5357753	10558573
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		81774	135931	217705

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	81774	135931	217705
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-DIRECTION AND ADMINISTRATION	3242108	3122643	6364751
98-COMPUTERIZATION IN THE STATE	0	3400	3400
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	3242108	3126043	6368151
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	3323882	3261974	6585856
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-OLD AGE PENSIONS	294428	297392	591820
03-STATE SOCIAL ASSISTANCE PROGRAMME	104488500	107095500	211584000
04-STATE SOCIAL ASSISTANCE PROGRAMME	69655500	71395500	141051000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174438428	178788392	353226820
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA	174438428	178788392	353226820
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	178650	102840	281490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	178650	102840	281490
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI	178650	102840	281490
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA			
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-DIRECTION AND ADMINISTRATION	3807884	3681880	7489764
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	3807884	3681880	7489764
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA	3807884	3681880	7489764
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR			
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-DIRECTION AND ADMINISTRATION	2384108	2432791	4816899
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	2384108	2432791	4816899
TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR	2384108	2432791	4816899
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	155717	0	155717
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155717	0	155717
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-DIRECTION AND ADMINISTRATION	4002343	4094962	8097305
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	4002343	4094962	8097305
TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR	4158060	4094962	8253022
TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB	246971225	350519119	597490344
TOTAL FOR DEPT- CONSERVATOR OF SOILS	246971225	350519119	597490344
Dept- CULTURAL AFFAIRS			
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH			
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR			
Major Head- 2205-ART AND CULTURE			

	01-PUBLIC LIBRARIES	71486	73119	144605
TOTAL FOR MH- 2205-ART AND CULTURE		71486	73119	144605
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	800000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	854407	854407
	04-LEGAL AID TO THE POOR	247627	752124	999751
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	877920	877920
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	336000	336000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	121654	5877	127531
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		369281	3626328	3995609
TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR		440767	3699447	4140214
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	11-SETTING UP OF MEMORIALS OF GHALLUGHARAS AND OTHER ART ACADEMIES	0	7133203	7133203
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	7133203	7133203
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH		0	7133203	7133203
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	372466	423507	795973
TOTAL FOR MH- 2205-ART AND CULTURE		372466	423507	795973
TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA		372466	423507	795973
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	02-STRENGTHENING OF CULTURAL AFFAIRS	2608132	2513841	5121973
TOTAL FOR MH- 2205-ART AND CULTURE		2608132	2513841	5121973
TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA		2608132	2513841	5121973
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	01-STATE ARCHIVES	1206080	2179110	3385190
TOTAL FOR MH- 2205-ART AND CULTURE		1206080	2179110	3385190
TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH		1206080	2179110	3385190
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR		200000	0	200000

DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR

Major Head- 2205-ART AND CULTURE

01-PUBLIC LIBRARIES	161167	162466	323633
TOTAL FOR MH- 2205-ART AND CULTURE	161167	162466	323633
TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR	161167	162466	323633

DDO- DISTRICT LIBRARY NABHA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	57602	57602
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	57602	57602
TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA	0	57602	57602

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	788472	1662458	2450930
TOTAL FOR MH- 2202-GENERAL EDUCATION	788472	1662458	2450930
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI	788472	1662458	2450930

DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT

Major Head- 2205-ART AND CULTURE

01-PUBLIC LIBRARIES	0	69616	69616
TOTAL FOR MH- 2205-ART AND CULTURE	0	69616	69616
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT	0	69616	69616

DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR

Major Head- 2205-ART AND CULTURE

01-PUBLIC LIBRARIES	0	78304	78304
TOTAL FOR MH- 2205-ART AND CULTURE	0	78304	78304
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR	0	78304	78304

DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR

Major Head- 2205-ART AND CULTURE

01-PUBLIC LIBRARIES	0	202976	202976
TOTAL FOR MH- 2205-ART AND CULTURE	0	202976	202976
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR	0	202976	202976

DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR

Major Head- 2205-ART AND CULTURE

01-PUBLIC LIBRARIES	0	66064	66064
TOTAL FOR MH- 2205-ART AND CULTURE	0	66064	66064
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR	0	66064	66064

DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA

Major Head- 2205-ART AND CULTURE

01-PUBLIC LIBRARIES	71892	71892	143784
TOTAL FOR MH- 2205-ART AND CULTURE	71892	71892	143784
TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA	71892	71892	143784

DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI

Major Head- 2205-ART AND CULTURE

01-PUBLIC LIBRARIES	324252	324252	648504
TOTAL FOR MH- 2205-ART AND CULTURE	324252	324252	648504
TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI	324252	324252	648504

DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA

Major Head- 2205-ART AND CULTURE

	01-PUBLIC LIBRARIES	0	326469	326469
TOTAL FOR MH- 2205-ART AND CULTURE		0	326469	326469
TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA		0	326469	326469
DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	0	763200	763200
TOTAL FOR MH- 2205-ART AND CULTURE		0	763200	763200
TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR		0	763200	763200
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	5050	0	5050
TOTAL FOR MH- 2205-ART AND CULTURE		5050	0	5050
TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA		5050	0	5050
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	0	78556	78556
TOTAL FOR MH- 2205-ART AND CULTURE		0	78556	78556
TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS		0	78556	78556
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	0	116906	116906
TOTAL FOR MH- 2205-ART AND CULTURE		0	116906	116906
TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB		0	116906	116906
TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH		6178278	19929869	26108147
TOTAL FOR DEPT- CULTURAL AFFAIRS		6178278	19929869	26108147
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	657678	663543	1321221
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		657678	663543	1321221
TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB,		657678	663543	1321221
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	275688	278118	553806
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		275688	278118	553806
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA		275688	278118	553806
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	235924	257073	492997
	98-COMPUTERIZATION IN THE STATE	0	1000	1000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		235924	258073	493997
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN		235924	258073	493997
DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	172584	176720	349304
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		172584	176720	349304
TOTAL FOR DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR		172584	176720	349304
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38324	38324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	38324	38324

Major Head- 2404-DAIRY DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	299274	297836	597110
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	299274	297836	597110
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA	299274	336160	635434

DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB

Major Head- 2404-DAIRY DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	178864	187475	366339
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	178864	187475	366339
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB	178864	187475	366339

DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA

Major Head- 2404-DAIRY DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	180782	182756	363538
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	180782	182756	363538
TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA	180782	182756	363538

DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34465	9000	43465
98-COMPUTERIZATION IN THE STATE	0	600	600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34465	9600	44065

Major Head- 2404-DAIRY DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	98520	169677	268197
98-COMPUTERIZATION IN THE STATE	0	7000	7000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	98520	176677	275197
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA	132985	186277	319262

DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	98790	98790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	98790	98790

Major Head- 2404-DAIRY DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	214329	255022	469351
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	214329	255022	469351
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI	214329	353812	568141

DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR

Major Head- 2404-DAIRY DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	123644	182044	305688
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	123644	182044	305688
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR	123644	182044	305688

DDO- DEPUTY DIRECTOR DAIRY, FEROPUR FEROPUR

Major Head- 2404-DAIRY DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	373744	404897	778641
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TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		373744	404897	778641
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR		373744	404897	778641
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	0	713290	713290
	98-COMPUTERIZATION IN THE STATE	0	2000	2000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		0	715290	715290
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR		0	715290	715290
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	453778	532879	986657
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		453778	532879	986657
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR		453778	532879	986657
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	728764	715824	1444588
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		728764	715824	1444588
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR		728764	715824	1444588
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	518072	511260	1029332
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		518072	511260	1029332
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR		518072	511260	1029332
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	192037	192037
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	192037	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	815780	826082	1641862
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		815780	826082	1641862
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA		815780	1018119	1833899
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	401938	442133	844071
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		401938	442133	844071
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA		401938	442133	844071
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	42055	42055
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	42055	42055
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	296766	296066	592832
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		296766	296066	592832
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA		296766	338121	634887
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	213648	211028	424676

TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	213648	211028	424676
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT	213648	211028	424676
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR			
Major Head- 2404-DAIRY DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	543036	539570	1082606
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	543036	539570	1082606
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR	543036	539570	1082606
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR			
Major Head- 2404-DAIRY DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	195976	509088	705064
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	195976	509088	705064
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR	195976	509088	705064
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	600000	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	52327	52327
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	652327	652327
TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR	0	652327	652327
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16591	16591
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16591	16591
Major Head- 2404-DAIRY DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	2521972	2584186	5106158
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2521972	2584186	5106158
TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI	2521972	2600777	5122749
TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB	9535226	11996291	21531517
TOTAL FOR DEPT- DAIRY DEVELOPMENT	9535226	11996291	21531517
Dept- DIRECTORATE OF LOCAL GOVERNMENT			
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB			
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH			
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			
26-PUNJAB MUNICIPAL FUND (PUNJAB MUNICIPAL FUND ACT, 2006)	1650000000	0	1650000000
27-PUNJAB MUNICIPAL INFRASTRUCTURE DEVELOPMET FUND (PMDF ACT 2011)	0	412000000	412000000
28-GRANTS-IN-AID TO URBAN LOCAL BODIES AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	1000000000	407837000	1407837000
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	2650000000	819837000	3469837000
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT			

	14-MISSION FOR DEVELOPMENT OF			
	100 SMART CITIES	0	1190950000	1190950000
	18-PUNJAB MUNICIPAL SERVICES			
	IMPROVEMENT PROJECT (PMSIP) -			
	WORLD BANK PROJECT	413358000	0	413358000
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	413358000	1190950000	1604308000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB			
	CHANDIGARH	3063358000	2010787000	5074145000
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	5418683	5885941	11304624
	03-SWACHH BHARAT MISSION	0	100763333	100763333
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5418683	106649274	112067957
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT			
	PUNJAB, CHANDIGARH CHANDIGARH	5418683	106649274	112067957
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	496086	710212	1206298
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	496086	710212	1206298
	TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA	496086	710212	1206298
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	358352	395976	754328
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	358352	395976	754328
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR	358352	395976	754328
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	525771	524918	1050689
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	525771	524918	1050689
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR	525771	524918	1050689
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	257545	289935	547480
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	257545	289935	547480
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA	257545	289935	547480
	TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB	3070414437	2119357315	5189771752
	TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT	3070414437	2119357315	5189771752
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	182000	182000	364000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	182000	182000	364000
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	05-LEGAL CELL, NEW DELHI	0	8440000	8440000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	8440000	8440000
Major Head- 2049-INTEREST PAYMENTS				
	01-INTEREST ON BLOCK LOANS	16291815465	13776878746	30068694211
	01-INTEREST ON INTERNAL DEBT	16291815465	13776878746	30068694211
	01-INTEREST ON MARKET LOANS	16291815465	13776878746	30068694211

	01-INTEREST ON TEMPORARY LOANS OBTAINED FROM THE STATE BANK OF INDIA AND OTHER BANKS FOR PURCHASE OF FOOD GRAINS	16291815465	13776878746	30068694211
	01-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	16291815465	13776878746	30068694211
	01-INTEREST PAYABLE ON SPECIAL SECURITIES ACCOUNT WITH RESERVE BANK OF INDIA	16291815465	13776878746	30068694211
	02-EXPENDITURE RELATING TO THE ISSUE OF NEW LOANS	4074979.29	24650963.41	28725942.7
	02-INTEREST ON OVERDRAFT/SHORTFALL FROM RESERVE BANK OF INDIA	4074979.29	24650963.41	28725942.7
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	16295890444	13801529709	30097420154
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-PUNJAB BHAWAN, NEW DELHI	13580996	13622424	27203420
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	13580996	13622424	27203420
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	25500	29500	55000
	01-TREASURY ESTABLISHMENT	25500	29500	55000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	25500	29500	55000
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	3137534	4883852	8021386
	01-RAILWAY POLICE	3137534	4883852	8021386
	98-COMPUTERIZATION IN THE STATE	0	2475	2475
	TOTAL FOR MH- 2055-POLICE	3137534	4886327	8023861
Major Head- 2062-VIGILANCE				
	01-LOKPAL	0	0	0
	01-VIGILANCE DEPARTMENT HEADQUARTER OFFICE	0	0	0
	TOTAL FOR MH- 2062-VIGILANCE	0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	488984441	175185702	664170143
	01-FAMILY PENSIONS	488984441	175185702	664170143
	01-GRATUITIES	488984441	175185702	664170143
	01-PENSION AND OTHER RETIREMENT BENEFITS	488984441	175185702	664170143
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	488984441	175185702	664170143
	01-PENSIONS TO LEGISLATORS	488984441	175185702	664170143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	488984441	175185702	664170143
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	578284	597908	1176192
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	578284	597908	1176192
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	23558	23558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23558	23558
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	-22580650	0	-22580650
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	-22580650	0	-22580650
Major Head- 2852-INDUSTRIES				
	01-STRENGTHENING OF LARGE AND MEDIUM INDUSTRIES	0	9001	9001
	TOTAL FOR MH- 2852-INDUSTRIES	0	9001	9001
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION				
	02-SHARE CAPITAL ASSISTANCE./REHABILITATION ASSISTANCE TO PRIMARY MARKETING SOCIETIES IN	-2000	-500000	-502000
	TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION	-2000	-500000	-502000
	TOTAL FOR DDO- DUMMY DUMMY DUMMY	16779796549	14004006129	30783802679
	TOTAL FOR CCO- DUMMY DUMMY DUMMY	16779796549	14004006129	30783802679
	TOTAL FOR DEPT- DUMMY	16779796549	14004006129	30783802679
Dept- EDUCATION				
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB				
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	158364054	146990744	305354798
	01-GOVERNMENT ARTS COLLEGES	158364054	146990744	305354798
	01-GOVERNMENT PRIMARY SCHOOLS	158364054	146990744	305354798
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	158364054	146990744	305354798
	01-INSPECTION	158364054	146990744	305354798
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	158364054	146990744	305354798
	02-DIRECTION-STAFF OF FIELD OFFICES	757828	884336	1642164
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	4202361	4202361
	TOTAL FOR MH- 2202-GENERAL EDUCATION	159121882	152077441	311199323
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	341504	929018	1270522
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	341504	929018	1270522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	78264	26288	104552
	01-OLD AGE PENSIONS	78264	26288	104552

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	400000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1581513	1581513
	04-LEGAL AID TO THE POOR	926329	77850	1004179
	39-CREATION OF VICTIM COMPENSATION FUND	0	1250000	1250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1004593	3335651	4340244
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	160467979	156342110	316810089
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10820816	10948306	21769122
	01-INSPECTION	10820816	10948306	21769122
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10820816	10948306	21769122
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	10820816	10948306	21769122
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	18076447	18193107	36269554
	01-INSPECTION	18076447	18193107	36269554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18076447	18193107	36269554
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	312466	312466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	312466	312466
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR	18076447	18505573	36582020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2858787	2870467	5729254
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2858787	2870467	5729254
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI	2858787	2870467	5729254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	29760989	29393152	59154141
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29760989	29393152	59154141
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29760989	29393152	59154141
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR	29760989	29393152	59154141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	106368	0	106368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106368	0	106368
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR	106368	0	106368

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	0	1073914	1073914
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1073914	1073914
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1073914	1073914
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR	0	1073914	1073914

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	4120826	4568326	8689152
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4120826	4568326	8689152
01-INSPECTION	4120826	4568326	8689152
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	0	84387	84387
TOTAL FOR MH- 2202-GENERAL EDUCATION	4120826	4652713	8773539
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN	4120826	4652713	8773539

DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	1361472	11720489	13081961
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1361472	11720489	13081961
01-INSPECTION	1361472	11720489	13081961
TOTAL FOR MH- 2202-GENERAL EDUCATION	1361472	11720489	13081961
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR	1361472	11720489	13081961

DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	2357046	7303944	9660990
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2357046	7303944	9660990
02-DIRECTION-STAFF OF FIELD OFFICES	0	57436	57436
TOTAL FOR MH- 2202-GENERAL EDUCATION	2357046	7361380	9718426
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR	2357046	7361380	9718426

DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1920130	1920130
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1920130	1920130
TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR	0	1920130	1920130

DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	103408	474000	577408
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	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	103408	474000	577408
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	0	85471	85471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103408	559471	662879
	TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR	103408	559471	662879
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	879098	33766	912864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	879098	33766	912864
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR	879098	33766	912864
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	496684	0	496684
	TOTAL FOR MH- 2202-GENERAL EDUCATION	496684	0	496684
	TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR	496684	0	496684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1556960	1613486	3170446
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1556960	1613486	3170446
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR	1556960	1613486	3170446
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	25114180	25040124	50154304
	01-INSPECTION	25114180	25040124	50154304
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25114180	25040124	50154304
	TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA	25114180	25040124	50154304
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	18857982	19237437	38095419
	01-INSPECTION	18857982	19237437	38095419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18857982	19237437	38095419
	TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA	18857982	19237437	38095419
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	25084405	24402807	49487212
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25084405	24402807	49487212
	01-INSPECTION	25084405	24402807	49487212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25084405	24402807	49487212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	219400	219400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	219400	219400
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	25084405	24622207	49706612
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	19978797	20657406	40636203
	01-INSPECTION	19978797	20657406	40636203
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19978797	20657406	40636203
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	228524	228524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	428524	428524
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT	19978797	21085930	41064727
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13968680	14762318	28730998
	01-INSPECTION	13968680	14762318	28730998
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13968680	14762318	28730998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT	13968680	14962318	28930998
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	20594106	21190038	41784144
	01-INSPECTION	20594106	21190038	41784144
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20594106	21190038	41784144
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	229749	229749
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	229749	229749
	TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT	20594106	21419787	42013893
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14432670	15113371	29546041
	01-INSPECTION	14432670	15113371	29546041
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14432670	15113371	29546041
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	169794	169794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	169794	169794

TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT	14432670	15283165	29715835
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	35579805	34595160	70174965
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35579805	34595160	70174965
01-INSPECTION	35579805	34595160	70174965
TOTAL FOR MH- 2202-GENERAL EDUCATION	35579805	34595160	70174965
TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR	35579805	34595160	70174965
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	17720685	17941841	35662526
01-INSPECTION	17720685	17941841	35662526
TOTAL FOR MH- 2202-GENERAL EDUCATION	17720685	17941841	35662526
TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR	17720685	17941841	35662526
DDO- B.P.E.O. LAMBI MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	19162967	19464597	38627564
01-INSPECTION	19162967	19464597	38627564
TOTAL FOR MH- 2202-GENERAL EDUCATION	19162967	19464597	38627564
TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR	19162967	19464597	38627564
DDO- B.P.E.O. MALOUT MANDI MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	25722776	25705989	51428765
01-INSPECTION	25722776	25705989	51428765
TOTAL FOR MH- 2202-GENERAL EDUCATION	25722776	25705989	51428765
TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR	25722776	25705989	51428765
DDO- B.P.E.O. MOGA-1 MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	26746420	27414917	54161337
01-INSPECTION	26746420	27414917	54161337
TOTAL FOR MH- 2202-GENERAL EDUCATION	26746420	27414917	54161337
TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA	26746420	27414917	54161337
DDO- B.P.E.O. MOGA-2 MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	19341238	20159105	39500343
01-INSPECTION	19341238	20159105	39500343
TOTAL FOR MH- 2202-GENERAL EDUCATION	19341238	20159105	39500343
TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA	19341238	20159105	39500343
DDO- B.P.E.O. MUKATSAR-II MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	24377782	24670191	49047973
01-INSPECTION	24377782	24670191	49047973
TOTAL FOR MH- 2202-GENERAL EDUCATION	24377782	24670191	49047973
TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR	24377782	24670191	49047973
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	643530	635747	1279277
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	643530	635747	1279277

TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR		643530	635747	1279277
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13247880	13609514	26857394
	01-INSPECTION	13247880	13609514	26857394
TOTAL FOR MH- 2202-GENERAL EDUCATION		13247880	13609514	26857394
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	91799	91799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	91799	91799
TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA		13247880	13701313	26949193
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	103972527	104612516	208585043
	01-INSPECTION	103972527	104612516	208585043
TOTAL FOR MH- 2202-GENERAL EDUCATION		103972527	104612516	208585043
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	403436	405990	809426
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		403436	405990	809426
TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR		104375963	105018506	209394469
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	23359838	20832563	44192401
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23359838	20832563	44192401
	01-INSPECTION	23359838	20832563	44192401
TOTAL FOR MH- 2202-GENERAL EDUCATION		23359838	20832563	44192401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	13333	13333
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13333	13333
TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA		23359838	20845896	44205734
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6926049	6914384	13840433
	01-INSPECTION	6926049	6914384	13840433
TOTAL FOR MH- 2202-GENERAL EDUCATION		6926049	6914384	13840433
TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR		6926049	6914384	13840433
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7911908	7928137	15840045
	01-INSPECTION	7911908	7928137	15840045
TOTAL FOR MH- 2202-GENERAL EDUCATION		7911908	7928137	15840045
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB		7911908	7928137	15840045
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9231432	9515565	18746997
	01-INSPECTION	9231432	9515565	18746997
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9231432	9515565	18746997
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI				
	PATHANA-II FATEHGARH SAHIB	9231432	9515565	18746997
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10055388	10075322	20130710
	01-INSPECTION	10055388	10075322	20130710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10055388	10075322	20130710
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO				
	KALAN FATEHGARH SAHIB	10055388	10075322	20130710
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12010161	12016085	24026246
	01-INSPECTION	12010161	12016085	24026246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12010161	12016085	24026246
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT				
	AMLOH FATEHGARH SAHIB	12010161	12016085	24026246
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8481884	8560646	17042530
	01-INSPECTION	8481884	8560646	17042530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8481884	8560646	17042530
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I				
	FATEHGARH SAHIB	8481884	8560646	17042530
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10013296	10293552	20306848
	01-INSPECTION	10013296	10293552	20306848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10013296	10293552	20306848
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II				
	FATEHGARH SAHIB	10013296	10293552	20306848
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11413315	11739949	23153264
	01-INSPECTION	11413315	11739949	23153264
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11413315	11739949	23153264
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH				
	GURDASPUR	11413315	11739949	23153264
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	19772132	19828272	39600404
	01-INSPECTION	19772132	19828272	39600404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19772132	19828272	39600404
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR				
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	21041786	21201900	42243686
	01-INSPECTION	21041786	21201900	42243686

TOTAL FOR MH- 2202-GENERAL EDUCATION	21041786	21201900	42243686
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	189934	189934
04-LEGAL AID TO THE POOR	0	104451	104451
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	294385	294385
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR	21041786	21496285	42538071
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	10484470	11982044	22466514
01-INSPECTION	10484470	11982044	22466514
TOTAL FOR MH- 2202-GENERAL EDUCATION	10484470	11982044	22466514
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR	10484470	11982044	22466514
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	14005134	14060798	28065932
01-INSPECTION	14005134	14060798	28065932
TOTAL FOR MH- 2202-GENERAL EDUCATION	14005134	14060798	28065932
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA	14005134	14060798	28065932
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	10297177	11220699	21517876
01-INSPECTION	10297177	11220699	21517876
TOTAL FOR MH- 2202-GENERAL EDUCATION	10297177	11220699	21517876
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I	10297177	11220699	21517876
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	10340594	10454303	20794897
01-INSPECTION	10340594	10454303	20794897
TOTAL FOR MH- 2202-GENERAL EDUCATION	10340594	10454303	20794897
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR	10340594	10454303	20794897
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
04-LEGAL AID TO THE POOR	50946	0	50946
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250946	0	250946
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA	250946	0	250946
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	8583248	8870091	17453339
01-INSPECTION	8583248	8870091	17453339
TOTAL FOR MH- 2202-GENERAL EDUCATION	8583248	8870091	17453339
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	200493	200493
04-LEGAL AID TO THE POOR	10000	160740	170740

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	361233	371233
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA		8593248	9231324	17824572
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12754766	13214915	25969681
	01-INSPECTION	12754766	13214915	25969681
TOTAL FOR MH- 2202-GENERAL EDUCATION		12754766	13214915	25969681
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13720	32810	46530
	04-LEGAL AID TO THE POOR	247346	327152	574498
	39-CREATION OF VICTIM COMPENSATION FUND	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		261066	759962	1021028
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA		13015832	13974877	26990709
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10462868	10376250	20839118
	01-INSPECTION	10462868	10376250	20839118
TOTAL FOR MH- 2202-GENERAL EDUCATION		10462868	10376250	20839118
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR		10462868	10376250	20839118
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10456914	10364624	20821538
	01-INSPECTION	10456914	10364624	20821538
TOTAL FOR MH- 2202-GENERAL EDUCATION		10456914	10364624	20821538
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR		10456914	10364624	20821538
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14810694	15219936	30030630
	01-INSPECTION	14810694	15219936	30030630
TOTAL FOR MH- 2202-GENERAL EDUCATION		14810694	15219936	30030630
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR		14810694	15219936	30030630
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14513903	14505251	29019154
TOTAL FOR MH- 2202-GENERAL EDUCATION		14513903	14505251	29019154
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR		14513903	14505251	29019154
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	15844648	15998774	31843422
	01-INSPECTION	15844648	15998774	31843422
TOTAL FOR MH- 2202-GENERAL EDUCATION		15844648	15998774	31843422
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU		15844648	15998774	31843422

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	72462	72462
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	72462	72462
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI	0	72462	72462

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	14192338	14225514	28417852
01-INSPECTION	14192338	14225514	28417852
TOTAL FOR MH- 2202-GENERAL EDUCATION	14192338	14225514	28417852
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I	14192338	14225514	28417852

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	26760903	27324401	54085304
01-INSPECTION	26760903	27324401	54085304
TOTAL FOR MH- 2202-GENERAL EDUCATION	26760903	27324401	54085304

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	181740	181740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	181740	181740
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA	26760903	27506141	54267044

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	20052178	20740282	40792460
01-INSPECTION	20052178	20740282	40792460
TOTAL FOR MH- 2202-GENERAL EDUCATION	20052178	20740282	40792460

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	292892	292892
04-LEGAL AID TO THE POOR	182872	0	182872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182872	292892	475764
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA	20235050	21033174	41268224

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	27477156	26997810	54474966
01-INSPECTION	27477156	26997810	54474966
TOTAL FOR MH- 2202-GENERAL EDUCATION	27477156	26997810	54474966

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22200	0	22200
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	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	291100	6290	297390
	04-LEGAL AID TO THE POOR	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	323300	6290	329590
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, BUDLADHA-1 MANSA	27800456	27004100	54804556
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9605980	9611674	19217654
	01-INSPECTION	9605980	9611674	19217654
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9605980	9611674	19217654
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, BULHOWAL HOSHIARPUR	9605980	9611674	19217654
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10635111	10471105	21106216
	01-INSPECTION	10635111	10471105	21106216
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10635111	10471105	21106216
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, DASUYA-2 HOSHIARPUR	10635111	10471105	21106216
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11678876	11645285	23324161
	01-INSPECTION	11678876	11645285	23324161
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11678876	11645285	23324161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	69185	69185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	69185	69185
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, DASUYA-I HOSHIARPUR	11678876	11714470	23393346
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	43185043	25170969	68356012
	01-INSPECTION	43185043	25170969	68356012
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43185043	25170969	68356012
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, EAST-1 JALANDHAR	43185043	25170969	68356012
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8293218	8427842	16721060
	01-INSPECTION	8293218	8427842	16721060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8293218	8427842	16721060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	99472	99472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	99472	99472

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR	8293218	8527314	16820532	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS	20128870	20519215	40648085	
01-INSPECTION	20128870	20519215	40648085	
TOTAL FOR MH- 2202-GENERAL EDUCATION	20128870	20519215	40648085	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-PENSION AND OTHER BENEFITS				
TO THE FREEDOM FIGHTERS AND				
THEIR WARDS	165000	0	165000	
02-EX-GRATIA PAYMENTS TO				
FAMILIES OF MINISTERS,				
GOVERNMENT SERVANTS ETC.	0	200000	200000	
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS	0	127105	127105	
04-LEGAL AID TO THE POOR	3796	16221	20017	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168796	343326	512122	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER, JHUNIR-1 MANSA	20297666	20862541	41160207	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS	21459142	19855502	41314644	
01-INSPECTION	21459142	19855502	41314644	
TOTAL FOR MH- 2202-GENERAL EDUCATION	21459142	19855502	41314644	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-LEGAL AID TO THE POOR	16221	0	16221	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16221	0	16221	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA	21475363	19855502	41330865	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS	6777733	6956364	13734097	
01-INSPECTION	6777733	6956364	13734097	
TOTAL FOR MH- 2202-GENERAL EDUCATION	6777733	6956364	13734097	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS	0	56325	56325	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	56325	56325	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR	6777733	7012689	13790422	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS	5735182	5943246	11678428	
01-INSPECTION	5735182	5943246	11678428	
TOTAL FOR MH- 2202-GENERAL EDUCATION	5735182	5943246	11678428	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR	5735182	5943246	11678428	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	28189836	28328749	56518585
	01-INSPECTION	28189836	28328749	56518585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28189836	28328749	56518585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	190195	190195
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	190195	190195
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR	28189836	28518944	56708780
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14919482	15315850	30235332
	01-INSPECTION	14919482	15315850	30235332
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14919482	15315850	30235332
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I	14919482	15315850	30235332
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	31383830	32407765	63791595
	01-INSPECTION	31383830	32407765	63791595
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31383830	32407765	63791595
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	182107	173141	355248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182107	173141	355248
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR	31565937	32580906	64146843
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	24028078	23970548	47998626
	01-INSPECTION	24028078	23970548	47998626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24028078	23970548	47998626
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR	24028078	23970548	47998626
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8425654	8212036	16637690
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8425654	8212036	16637690
	01-INSPECTION	8425654	8212036	16637690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8425654	8212036	16637690
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA	8425654	8212036	16637690
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7365684	7365556	14731240
	01-INSPECTION	7365684	7365556	14731240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7365684	7365556	14731240

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB

GOVERNMENT PENSIONERS 0 195050 195050

04-LEGAL AID TO THE POOR 46788 461216 508004

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 46788 656266 703054

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR 7412472 8021822 15434294

DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS 7630193 7083373 14713566

01-INSPECTION 7630193 7083373 14713566

TOTAL FOR MH- 2202-GENERAL EDUCATION 7630193 7083373 14713566

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB

GOVERNMENT PENSIONERS 0 97579 97579

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 97579 97579

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR 7630193 7180952 14811145

DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS 6246422 6150730 12397152

01-INSPECTION 6246422 6150730 12397152

TOTAL FOR MH- 2202-GENERAL EDUCATION 6246422 6150730 12397152

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 6246422 6150730 12397152

DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS 18823374 19014636 37838010

01-INSPECTION 18823374 19014636 37838010

TOTAL FOR MH- 2202-GENERAL EDUCATION 18823374 19014636 37838010

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI 18823374 19014636 37838010

DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS 12045808 12083068 24128876

01-INSPECTION 12045808 12083068 24128876

TOTAL FOR MH- 2202-GENERAL EDUCATION 12045808 12083068 24128876

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI 12045808 12083068 24128876

DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO

FAMILIES OF MINISTERS,

GOVERNMENT SERVANTS ETC. 200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 200000 0 200000

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR 200000 0 200000

DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS 14139842 13875502 28015344

01-INSPECTION 14139842 13875502 28015344

TOTAL FOR MH- 2202-GENERAL EDUCATION 14139842 13875502 28015344

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA 14139842 13875502 28015344

DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	12634578	12674456	25309034
	01-INSPECTION	12634578	12674456	25309034
TOTAL FOR MH- 2202-GENERAL EDUCATION		12634578	12674456	25309034
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	202612	202612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	202612	202612
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR		12634578	12877068	25511646
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9881656	9432682	19314338
	01-INSPECTION	9881656	9432682	19314338
TOTAL FOR MH- 2202-GENERAL EDUCATION		9881656	9432682	19314338
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR		9881656	9432682	19314338
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16611829	16461606	33073435
	01-INSPECTION	16611829	16461606	33073435
TOTAL FOR MH- 2202-GENERAL EDUCATION		16611829	16461606	33073435
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR		16611829	16461606	33073435
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12455733	12665218	25120951
	01-INSPECTION	12455733	12665218	25120951
TOTAL FOR MH- 2202-GENERAL EDUCATION		12455733	12665218	25120951
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR		12455733	12665218	25120951
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13527644	13567342	27094986
	01-INSPECTION	13527644	13567342	27094986
TOTAL FOR MH- 2202-GENERAL EDUCATION		13527644	13567342	27094986
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR		13527644	13567342	27094986
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	21743114	22013430	43756544
	01-INSPECTION	21743114	22013430	43756544
TOTAL FOR MH- 2202-GENERAL EDUCATION		21743114	22013430	43756544
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR		21743114	22013430	43756544
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	21773562	21895955	43669517
	01-INSPECTION	21773562	21895955	43669517
TOTAL FOR MH- 2202-GENERAL EDUCATION		21773562	21895955	43669517
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR		21773562	21895955	43669517
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8650676	8807610	17458286
	01-INSPECTION	8650676	8807610	17458286
TOTAL FOR MH- 2202-GENERAL EDUCATION		8650676	8807610	17458286
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2		8650676	8807610	17458286

DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	0	1108800	1108800
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1108800	1108800
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1108800	1108800
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA	0	1108800	1108800

DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	0	32937768	32937768
01-GOVERNMENT PRIMARY SCHOOLS	0	32937768	32937768
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	32937768	32937768
01-INSPECTION	0	32937768	32937768
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	32937768	32937768

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	191741	0	191741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191741	0	191741
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN	191741	32937768	33129509

DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	9867425	10014652	19882077
01-INSPECTION	9867425	10014652	19882077
TOTAL FOR MH- 2202-GENERAL EDUCATION	9867425	10014652	19882077
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR	9867425	10014652	19882077

DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	19060820	19409414	38470234
01-INSPECTION	19060820	19409414	38470234
TOTAL FOR MH- 2202-GENERAL EDUCATION	19060820	19409414	38470234

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	176717	176717
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	176717	176717
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR	19060820	19586131	38646951

DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	13217984	13146876	26364860
01-INSPECTION	13217984	13146876	26364860
TOTAL FOR MH- 2202-GENERAL EDUCATION	13217984	13146876	26364860
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI	13217984	13146876	26364860

DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	8652013	8744216	17396229
01-INSPECTION	8652013	8744216	17396229
TOTAL FOR MH- 2202-GENERAL EDUCATION	8652013	8744216	17396229

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	275615	275615
04-LEGAL AID TO THE POOR	478070	10737	488807
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1178070	286352	1464422
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI	9830083	9030568	18860651

DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	27292952	27561915	54854867
01-INSPECTION	27292952	27561915	54854867
TOTAL FOR MH- 2202-GENERAL EDUCATION	27292952	27561915	54854867

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA	27292952	27761915	55054867

DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	10093834	10142934	20236768
01-INSPECTION	10093834	10142934	20236768
TOTAL FOR MH- 2202-GENERAL EDUCATION	10093834	10142934	20236768
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	10093834	10142934	20236768

DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	12543872	12795162	25339034
01-INSPECTION	12543872	12795162	25339034
TOTAL FOR MH- 2202-GENERAL EDUCATION	12543872	12795162	25339034
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI	12543872	12795162	25339034

DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	9562369	10063412	19625781
01-INSPECTION	9562369	10063412	19625781
TOTAL FOR MH- 2202-GENERAL EDUCATION	9562369	10063412	19625781

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	168358	168358
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	368358	568358

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR	9762369	10431770	20194139
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	9559720	9797465	19357185
01-INSPECTION	9559720	9797465	19357185
TOTAL FOR MH- 2202-GENERAL EDUCATION	9559720	9797465	19357185
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR	9559720	9797465	19357185
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	12779572	12791982	25571554
01-INSPECTION	12779572	12791982	25571554
TOTAL FOR MH- 2202-GENERAL EDUCATION	12779572	12791982	25571554
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I	12779572	12791982	25571554
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	10754564	10764054	21518618
01-INSPECTION	10754564	10764054	21518618
TOTAL FOR MH- 2202-GENERAL EDUCATION	10754564	10764054	21518618
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II	10754564	10764054	21518618
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	108567	108567
04-LEGAL AID TO THE POOR	245557	0	245557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245557	108567	354124
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR	245557	108567	354124
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	0	703514	703514
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	703514	703514
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA	0	703514	703514
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	8271696	8500209	16771905
01-INSPECTION	8271696	8500209	16771905
TOTAL FOR MH- 2202-GENERAL EDUCATION	8271696	8500209	16771905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA,	8271696	8500209	16771905
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	10581667	10590553	21172220
01-INSPECTION	10581667	10590553	21172220
TOTAL FOR MH- 2202-GENERAL EDUCATION	10581667	10590553	21172220
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	65322	65322
04-LEGAL AID TO THE POOR	7244	1774	9018
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7244	67096	74340
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR	10588911	10657649	21246560
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR			

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS 5035 219437 224472

04-LEGAL AID TO THE POOR 146505 63871 210376

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 151540 283308 434848

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR 151540 283308 434848

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS 23846452 24816842 48663294

01-INSPECTION 23846452 24816842 48663294

TOTAL FOR MH- 2202-GENERAL EDUCATION 23846452 24816842 48663294

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK
EDUCATION OFFICER, MANGAT-1 LUDHIANA 23846452 24816842 48663294

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS 8685935 10190488 18876423

01-INSPECTION 8685935 10190488 18876423

TOTAL FOR MH- 2202-GENERAL EDUCATION 8685935 10190488 18876423

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK
PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA 8685935 10190488 18876423

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS 12790270 13072965 25863235

01-INSPECTION 12790270 13072965 25863235

TOTAL FOR MH- 2202-GENERAL EDUCATION 12790270 13072965 25863235

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS 0 157993 157993

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 157993 157993

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK
PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA 12790270 13230958 26021228

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS 7169598 7169598 14339196

01-INSPECTION 7169598 7169598 14339196

TOTAL FOR MH- 2202-GENERAL EDUCATION 7169598 7169598 14339196

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK
PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR 7169598 7169598 14339196

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS 17477702 17549440 35027142

01-INSPECTION 17477702 17549440 35027142

TOTAL FOR MH- 2202-GENERAL EDUCATION 17477702 17549440 35027142

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK
PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA 17477702 17549440 35027142

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS 14758696 15088412 29847108

01-INSPECTION 14758696 15088412 29847108

TOTAL FOR MH- 2202-GENERAL EDUCATION		14758696	15088412	29847108
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA		14758696	15088412	29847108
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	20091541	17457450	37548991
	01-INSPECTION	20091541	17457450	37548991
TOTAL FOR MH- 2202-GENERAL EDUCATION		20091541	17457450	37548991
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	78259	78259
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	78259	78259
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA		20091541	17535709	37627250
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	24154168	24163312	48317480
	01-INSPECTION	24154168	24163312	48317480
TOTAL FOR MH- 2202-GENERAL EDUCATION		24154168	24163312	48317480
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA		24154168	24163312	48317480
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7558728	7920044	15478772
TOTAL FOR MH- 2202-GENERAL EDUCATION		7558728	7920044	15478772
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	85263	85263
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	85263	85263
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA		7558728	8005307	15564035
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	15180478	7738863	22919341
	01-INSPECTION	15180478	7738863	22919341
TOTAL FOR MH- 2202-GENERAL EDUCATION		15180478	7738863	22919341
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR		15180478	7738863	22919341
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8828510	8779708	17608218
	01-INSPECTION	8828510	8779708	17608218
TOTAL FOR MH- 2202-GENERAL EDUCATION		8828510	8779708	17608218
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR		8828510	8779708	17608218
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7948564	7870214	15818778
	01-INSPECTION	7948564	7870214	15818778

TOTAL FOR MH- 2202-GENERAL EDUCATION		7948564	7870214	15818778
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA		7948564	7870214	15818778
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		11419269	11280244	22699513
01-INSPECTION		11419269	11280244	22699513
TOTAL FOR MH- 2202-GENERAL EDUCATION		11419269	11280244	22699513
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA		11419269	11280244	22699513
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		11677689	10195049	21872738
01-INSPECTION		11677689	10195049	21872738
TOTAL FOR MH- 2202-GENERAL EDUCATION		11677689	10195049	21872738
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA		11677689	10195049	21872738
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		9965895	10076630	20042525
01-INSPECTION		9965895	10076630	20042525
TOTAL FOR MH- 2202-GENERAL EDUCATION		9965895	10076630	20042525
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA		9965895	10076630	20042525
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		16784252	17488156	34272408
01-INSPECTION		16784252	17488156	34272408
TOTAL FOR MH- 2202-GENERAL EDUCATION		16784252	17488156	34272408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	217057	217057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	217057	217057
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA		16784252	17705213	34489465
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		33612303	29786723	63399026
01-INSPECTION		33612303	29786723	63399026
TOTAL FOR MH- 2202-GENERAL EDUCATION		33612303	29786723	63399026
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA		33612303	29786723	63399026
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		13156200	15189903	28346103
01-INSPECTION		13156200	15189903	28346103
TOTAL FOR MH- 2202-GENERAL EDUCATION		13156200	15189903	28346103
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	206235	206235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	206235	206235
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK			
	PRIMARY OFFICER, DEHLON -I LUDHIANA	13156200	15396138	28552338
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	47472592	40114366	87586958
	01-INSPECTION	47472592	40114366	87586958
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47472592	40114366	87586958
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK			
	KPRIMARY OFFICER-1 LUDHIANA	47472592	40114366	87586958
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13945356	14202341	28147697
	01-INSPECTION	13945356	14202341	28147697
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13945356	14202341	28147697
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR	13945356	14202341	28147697
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	43331370	43582183	86913553
	01-INSPECTION	43331370	43582183	86913553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43331370	43582183	86913553
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA	43331370	43582183	86913553
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	24700785	24835882	49536667
	01-INSPECTION	24700785	24835882	49536667
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24700785	24835882	49536667
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	192009	192009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	192009	192009
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA	24700785	25027891	49728676
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	17360161	17734686	35094847
	01-INSPECTION	17360161	17734686	35094847
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17360161	17734686	35094847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	281971	281971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	281971	281971
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA	17360161	18016657	35376818
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	21620856	22271279	43892135
	01-INSPECTION	21620856	22271279	43892135

TOTAL FOR MH- 2202-GENERAL EDUCATION	21620856	22271279	43892135
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	15461	15461
04-LEGAL AID TO THE POOR	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	15461	25461
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA	21630856	22286740	43917596
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	14864	0	14864
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14864	0	14864
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA	14864	0	14864
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	33077	33077
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33077	33077
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR	0	33077	33077
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	11964532	12053173	24017705
01-INSPECTION	11964532	12053173	24017705
TOTAL FOR MH- 2202-GENERAL EDUCATION	11964532	12053173	24017705
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	37481	37481
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	37481	37481
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR	11964532	12090654	24055186
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	12296140	12321314	24617454
01-INSPECTION	12296140	12321314	24617454
TOTAL FOR MH- 2202-GENERAL EDUCATION	12296140	12321314	24617454
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA	12296140	12321314	24617454
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	14438662	14231757	28670419
01-INSPECTION	14438662	14231757	28670419
TOTAL FOR MH- 2202-GENERAL EDUCATION	14438662	14231757	28670419
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA	14438662	14231757	28670419
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	7887958	7878517	15766475
01-INSPECTION	7887958	7878517	15766475
TOTAL FOR MH- 2202-GENERAL EDUCATION	7887958	7878517	15766475
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR	7887958	7878517	15766475

DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS 0 53296 53296

04-LEGAL AID TO THE POOR 0 13456 13456

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 66752 66752

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA 0 66752 66752

DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR 235589 0 235589

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 235589 0 235589

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI
ROPAR 235589 0 235589

DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS 9266856 9268754 18535610

01-INSPECTION 9266856 9268754 18535610

TOTAL FOR MH- 2202-GENERAL EDUCATION 9266856 9268754 18535610

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR 9266856 9268754 18535610

DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS 10041524 11068340 21109864

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 10041524 11068340 21109864

01-INSPECTION 10041524 11068340 21109864

TOTAL FOR MH- 2202-GENERAL EDUCATION 10041524 11068340 21109864

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR 10041524 11068340 21109864

DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS 11849718 11919600 23769318

01-INSPECTION 11849718 11919600 23769318

TOTAL FOR MH- 2202-GENERAL EDUCATION 11849718 11919600 23769318

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS 0 79456 79456

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 79456 79456

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY
EDUCATION OFFICER, HAZIPUR HOSHIARPUR 11849718 11999056 23848774

DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS 10866930 11102945 21969875

01-INSPECTION 10866930 11102945 21969875

TOTAL FOR MH- 2202-GENERAL EDUCATION 10866930 11102945 21969875

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY
EDUCATION OFFICER, TALWARA HOSHIARPUR 10866930 11102945 21969875

DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS 28438376 28504639 56943015

	01-INSPECTION	28438376	28504639	56943015
TOTAL FOR MH- 2202-GENERAL EDUCATION		28438376	28504639	56943015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	50845	50845
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	50845	50845
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA		28438376	28555484	56993860
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11618938	12035959	23654897
	01-INSPECTION	11618938	12035959	23654897
TOTAL FOR MH- 2202-GENERAL EDUCATION		11618938	12035959	23654897
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR		11618938	12035959	23654897
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	109274	109274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	309274	309274
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR		0	309274	309274
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROREPUR FEROREPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12516842	12520930	25037772
	01-INSPECTION	12516842	12520930	25037772
TOTAL FOR MH- 2202-GENERAL EDUCATION		12516842	12520930	25037772
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROREPUR FEROREPUR		12516842	12520930	25037772
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	8650	0	8650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8650	0	8650
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA		8650	0	8650
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9983454	10293601	20277055
	01-INSPECTION	9983454	10293601	20277055
TOTAL FOR MH- 2202-GENERAL EDUCATION		9983454	10293601	20277055
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR		9983454	10293601	20277055
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROREPUR FEROREPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12840463	12795330	25635793
	01-INSPECTION	12840463	12795330	25635793
TOTAL FOR MH- 2202-GENERAL EDUCATION		12840463	12795330	25635793
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROREPUR FEROREPUR		12840463	12795330	25635793
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14972756	14978528	29951284

	01-INSPECTION	14972756	14978528	29951284
TOTAL FOR MH- 2202-GENERAL EDUCATION		14972756	14978528	29951284
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	141444	281545	422989
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141444	281545	422989
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA		15114200	15260073	30374273
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16086111	15890698	31976809
	01-INSPECTION	16086111	15890698	31976809
TOTAL FOR MH- 2202-GENERAL EDUCATION		16086111	15890698	31976809
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR		16086111	15890698	31976809
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12343088	12615677	24958765
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	01-INSPECTION	12343088	12615677	24958765
TOTAL FOR MH- 2202-GENERAL EDUCATION		12343088	12615677	24958765
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR		12343088	12615677	24958765
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	582616	854723	1437339
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		582616	854723	1437339
TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA		582616	854723	1437339
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	845360	906456	1751816
TOTAL FOR MH- 2202-GENERAL EDUCATION		845360	906456	1751816
TOTAL FOR DDO- D.E.O. (P) MOGA MOGA		845360	906456	1751816
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	485936	490105	976041
TOTAL FOR MH- 2202-GENERAL EDUCATION		485936	490105	976041
TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR		485936	490105	976041
DDO- D.E.O. (S) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	1619668	1529164	3148832
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	7239002	7239002
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	898432	0	898432
TOTAL FOR MH- 2202-GENERAL EDUCATION		2518100	8768166	11286266
TOTAL FOR DDO- D.E.O. (S) MOGA MOGA		2518100	8768166	11286266
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-DIRECTION AND ADMINISTRATION	785457	521458	1306915
	72-CONCESSIONAL TRANSPORT			
	FACILITIES TO THE STUDENTS	147840	0	147840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	933297	521458	1454755
	TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR	933297	521458	1454755
DDO- DIRECTOR SCERT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	06-DIRECTION AND ADMINISTRATION			
	(SCERT, PUNJAB)	2901491	3013405	5914896
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2901491	3013405	5914896
	TOTAL FOR DDO- DIRECTOR SCERT MOHALI	2901491	3013405	5914896
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	3063506	2936803	6000309
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3063506	2936803	6000309
	72-CONCESSIONAL TRANSPORT			
	FACILITIES TO THE STUDENTS	334080	0	334080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3397586	2936803	6334389
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION			
	OFFICER (SCHOOL) AMRITSAR	3397586	2936803	6334389
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	0	3497376	3497376
	72-CONCESSIONAL TRANSPORT			
	FACILITIES TO THE STUDENTS	0	262528	262528
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	3759904	3759904
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA	0	3759904	3759904
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	1235650	1520568	2756218
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1235650	1520568	2756218
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB			
	FATEHGARH SAHIB	1235650	1520568	2756218
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	3566966	3788218	7355184
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	0	7399384	7399384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3566966	11187602	14754568
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER			
	(SCHOOL) PATIALA	3566966	11187602	14754568
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1206460	23977	1230437
	01-LEAVE ENCASHMENT BENEFITS	1206460	23977	1230437
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1206460	23977	1230437
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1206460	23977	1230437

Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	2316644	2374828	4691472
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	275520	0	275520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2592164	2374828	4966992
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR	3798624	2398805	6197429
DDO- HEAD MASTER G H S RAIPUR P[ATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	837164	741012	1578176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	837164	741012	1578176
	TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA	837164	741012	1578176
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	987238	1006100	1993338
	TOTAL FOR MH- 2202-GENERAL EDUCATION	987238	1006100	1993338
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	987238	1006100	1993338
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70800	485530	556330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	485530	556330
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND	70800	485530	556330
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2177416	2187636	4365052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2177416	2187636	4365052
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA	2177416	2187636	4365052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8663980	8625191	17289171
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8663980	8625191	17289171
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR	8663980	8625191	17289171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	544922	544922	1089844
	TOTAL FOR MH- 2202-GENERAL EDUCATION	544922	544922	1089844
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN	544922	544922	1089844
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	543496	0	543496
	TOTAL FOR MH- 2202-GENERAL EDUCATION	543496	0	543496
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN	543496	0	543496
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	806570	827943	1634513
	TOTAL FOR MH- 2202-GENERAL EDUCATION	806570	827943	1634513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA	806570	827943	1634513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1993372	1998482	3991854
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1993372	1998482	3991854
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR	1993372	1998482	3991854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	524270	528800	1053070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	524270	528800	1053070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR	524270	528800	1053070
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6823063	7301601	14124664
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6823063	7301601	14124664
	TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR	6823063	7301601	14124664
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	35400	35400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	35400	35400
	TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR	0	35400	35400
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	92312	2191737	2284049
	01-GOVERNMENT PRIMARY SCHOOLS	92312	2191737	2284049
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	92312	2191737	2284049
	01-INSPECTION	92312	2191737	2284049
	TOTAL FOR MH- 2202-GENERAL EDUCATION	92312	2191737	2284049

TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR	92312	2191737	2284049
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	141600	141600
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	141600	141600
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR	0	141600	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN			
Major Head- 2202-GENERAL EDUCATION			
01-DIRECTION AND ADMINISTRATION	269196454	267817671	537014125
01-GOVERNMENT ARTS COLLEGES	269196454	267817671	537014125
01-GOVERNMENT PRIMARY SCHOOLS	269196454	267817671	537014125
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	269196454	267817671	537014125
01-INSPECTION	269196454	267817671	537014125
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	4166373	4166373
TOTAL FOR MH- 2202-GENERAL EDUCATION	269196454	271984044	541180498
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN	269196454	271984044	541180498
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	476658	476658
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	476658	476658
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR	0	476658	476658
DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10672763	10589312	21262075
TOTAL FOR MH- 2202-GENERAL EDUCATION	10672763	10589312	21262075
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA	10672763	10589312	21262075
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	812694	3343738	4156432
TOTAL FOR MH- 2202-GENERAL EDUCATION	812694	3343738	4156432
TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR	812694	3343738	4156432
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	759908	2919730	3679638

	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING	759908	2919730	3679638
	02-DIRECTION-STAFF OF FIELD			
	OFFICES	60736	0	60736
	TOTAL FOR MH- 2202-GENERAL EDUCATION	820644	2919730	3740374
	TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR	820644	2919730	3740374
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5954595	5979039	11933634
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5954595	5979039	11933634
	TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA	5954595	5979039	11933634
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	502500	0	502500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	502500	0	502500
	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH			
	SCHOOL, KHARAR ROPAR	502500	0	502500
DDO- HEADMASTER BSPTS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	1666346	1666346
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1666346	1666346
	TOTAL FOR DDO- HEADMASTER BSPTS KHALSA HIGH SCHOOL MUKARIAN	0	1666346	1666346
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	0	798421	798421
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	798421	798421
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	798421	798421
	TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI	0	798421	798421
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1686284	2636338	4322622
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1686284	2636338	4322622
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1686284	2636338	4322622
	TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN			
	KHUN HOSHIARPUR	1686284	2636338	4322622
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	199613	4864041	5063654
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	199613	4864041	5063654

TOTAL FOR MH- 2202-GENERAL EDUCATION	199613	4864041	5063654
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR	199613	4864041	5063654
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1153837	2859696	4013533
TOTAL FOR MH- 2202-GENERAL EDUCATION	1153837	2859696	4013533
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR	1153837	2859696	4013533
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	0	108788	108788
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	108788	108788
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR	0	108788	108788
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	0	3733658	3733658
01-GOVERNMENT PRIMARY SCHOOLS	0	3733658	3733658
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	3733658	3733658
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN	0	3733658	3733658
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	86660	126914	213574
TOTAL FOR MH- 2202-GENERAL EDUCATION	86660	126914	213574
TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA	86660	126914	213574
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	616614	0	616614
TOTAL FOR MH- 2202-GENERAL EDUCATION	616614	0	616614
TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR	616614	0	616614
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	0	376036	376036
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	376036	376036
TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR	0	376036	376036
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	0	816230	816230
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	816230	816230

TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR		0	816230	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	982380	927614	1909994
TOTAL FOR MH- 2202-GENERAL EDUCATION		982380	927614	1909994
TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA		982380	927614	1909994
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	101500	0	101500
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	101500	0	101500
TOTAL FOR MH- 2202-GENERAL EDUCATION		101500	0	101500
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA		101500	0	101500
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	961542	909145	1870687
TOTAL FOR MH- 2202-GENERAL EDUCATION		961542	909145	1870687
TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA		961542	909145	1870687
DDO- HEADMASTER G.H.S., BATHONIA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1793922	1806332	3600254
TOTAL FOR MH- 2202-GENERAL EDUCATION		1793922	1806332	3600254
TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA		1793922	1806332	3600254
DDO- HEADMASTER G.H.S., BINJAL PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1249540	1278861	2528401
TOTAL FOR MH- 2202-GENERAL EDUCATION		1249540	1278861	2528401
TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA		1249540	1278861	2528401
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1802063	1812137	3614200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1802063	1812137	3614200
TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA		1802063	1812137	3614200
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2789462	2804502	5593964

TOTAL FOR MH- 2202-GENERAL EDUCATION	2789462	2804502	5593964
TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA	2789462	2804502	5593964
DDO- HEADMASTER G.H.S., DHABLAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1652582	1664262	3316844
TOTAL FOR MH- 2202-GENERAL EDUCATION	1652582	1664262	3316844
TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA	1652582	1664262	3316844
DDO- HEADMASTER G.H.S., DHANETHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2883400	2932119	5815519
TOTAL FOR MH- 2202-GENERAL EDUCATION	2883400	2932119	5815519
TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA	2883400	2932119	5815519
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1586876	1592424	3179300
TOTAL FOR MH- 2202-GENERAL EDUCATION	1586876	1592424	3179300
TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA	1586876	1592424	3179300
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1357514	1367150	2724664
TOTAL FOR MH- 2202-GENERAL EDUCATION	1357514	1367150	2724664
TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA	1357514	1367150	2724664
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2658172	2719312	5377484
TOTAL FOR MH- 2202-GENERAL EDUCATION	2658172	2719312	5377484
TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA	2658172	2719312	5377484
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	0	1538024	1538024
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1538024	1538024
TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA	0	1538024	1538024
DDO- HEADMASTER G.H.S., LACHKANI PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2478876	2591117	5069993
TOTAL FOR MH- 2202-GENERAL EDUCATION	2478876	2591117	5069993
TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA	2478876	2591117	5069993

DDO- HEADMASTER G.H.S., LANG PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3351040	3423555	6774595
TOTAL FOR MH- 2202-GENERAL EDUCATION	3351040	3423555	6774595
TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA	3351040	3423555	6774595

DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	870672	875316	1745988
TOTAL FOR MH- 2202-GENERAL EDUCATION	870672	875316	1745988
TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA	870672	875316	1745988

DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1574344	2002908	3577252
TOTAL FOR MH- 2202-GENERAL EDUCATION	1574344	2002908	3577252
TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA	1574344	2002908	3577252

DDO- HEADMASTER G.H.S., MARDANPUR PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2829585	2971227	5800812
TOTAL FOR MH- 2202-GENERAL EDUCATION	2829585	2971227	5800812
TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA	2829585	2971227	5800812

DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1035076	1043836	2078912
TOTAL FOR MH- 2202-GENERAL EDUCATION	1035076	1043836	2078912
TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA	1035076	1043836	2078912

DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2223426	2130502	4353928
TOTAL FOR MH- 2202-GENERAL EDUCATION	2223426	2130502	4353928
TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA	2223426	2130502	4353928

DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1855228	1857418	3712646
TOTAL FOR MH- 2202-GENERAL EDUCATION	1855228	1857418	3712646
TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA	1855228	1857418	3712646

DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1913023	1891942	3804965
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1913023	1891942	3804965
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA	1913023	1891942	3804965
DDO- HEADMASTER G.H.S., NANHERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1493901	1438386	2932287
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1493901	1438386	2932287
	TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA	1493901	1438386	2932287
DDO- HEADMASTER G.H.S., SEHRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1334128	1347560	2681688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1334128	1347560	2681688
	TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA	1334128	1347560	2681688
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	775808	854637	1630445
	TOTAL FOR MH- 2202-GENERAL EDUCATION	775808	854637	1630445
	TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA	775808	854637	1630445
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1245574	1256378	2501952
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1245574	1256378	2501952
	TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA	1245574	1256378	2501952
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2975860	35400	3011260
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2975860	35400	3011260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2975860	35400	3011260
	TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR	2975860	35400	3011260
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	63712	0	63712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63712	0	63712
	TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR	63712	0	63712
DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	103508	11516	115024
TOTAL FOR MH- 2202-GENERAL EDUCATION		103508	11516	115024
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR		103508	11516	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	881404	0	881404
TOTAL FOR MH- 2202-GENERAL EDUCATION		881404	0	881404
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR		881404	0	881404
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	15629	0	15629
TOTAL FOR MH- 2202-GENERAL EDUCATION		15629	0	15629
TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR		15629	0	15629
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	26329774	25210840	51540614
TOTAL FOR MH- 2202-GENERAL EDUCATION		26329774	25210840	51540614
TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR		26329774	25210840	51540614
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1039876	0	1039876
TOTAL FOR MH- 2202-GENERAL EDUCATION		1039876	0	1039876
TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR		1039876	0	1039876
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	208130	0	208130
TOTAL FOR MH- 2202-GENERAL EDUCATION		208130	0	208130
TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR		208130	0	208130
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1557477	1393674	2951151
TOTAL FOR MH- 2202-GENERAL EDUCATION		1557477	1393674	2951151
TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR		1557477	1393674	2951151
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	919134	925941	1845075
TOTAL FOR MH- 2202-GENERAL EDUCATION		919134	925941	1845075
TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR		919134	925941	1845075
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	67700	0	67700
TOTAL FOR MH- 2202-GENERAL EDUCATION		67700	0	67700
TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA		67700	0	67700
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-			
	GOVERNMENT PRIMARY SCHOOLS			
	BY EDUCATION DEPARTMENT	475644	371640	847284
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	475644	371640	847284
TOTAL FOR MH- 2202-GENERAL EDUCATION		475644	371640	847284
TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA		475644	371640	847284
DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1211731	0	1211731
TOTAL FOR MH- 2202-GENERAL EDUCATION		1211731	0	1211731
TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT		1211731	0	1211731
DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	998282	1000472	1998754
TOTAL FOR MH- 2202-GENERAL EDUCATION		998282	1000472	1998754
TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR		998282	1000472	1998754
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2207900	2219726	4427626
TOTAL FOR MH- 2202-GENERAL EDUCATION		2207900	2219726	4427626
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR		2207900	2219726	4427626
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	631348	631348	1262696
TOTAL FOR MH- 2202-GENERAL EDUCATION		631348	631348	1262696

TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR	631348	631348	1262696
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19900	19900
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	19900	19900
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR	0	19900	19900
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1395306	1220	1396526
TOTAL FOR MH- 2202-GENERAL EDUCATION	1395306	1220	1396526
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD	1395306	1220	1396526
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2525490	127014	2652504
TOTAL FOR MH- 2202-GENERAL EDUCATION	2525490	127014	2652504
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR	2525490	127014	2652504
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	0	29200	29200
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	29200	29200
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR	0	29200	29200
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	671986	671986	1343972
TOTAL FOR MH- 2202-GENERAL EDUCATION	671986	671986	1343972
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR	671986	671986	1343972
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1432220	1438742	2870962
TOTAL FOR MH- 2202-GENERAL EDUCATION	1432220	1438742	2870962
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA	1432220	1438742	2870962
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	884992	893752	1778744
TOTAL FOR MH- 2202-GENERAL EDUCATION	884992	893752	1778744
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR	884992	893752	1778744
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR			

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	194768	0	194768
	TOTAL FOR MH- 2202-GENERAL EDUCATION	194768	0	194768
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA	194768	0	194768
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2108148	515750	2623898
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2108148	515750	2623898
	01-INSPECTION	2108148	515750	2623898
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2108148	515750	2623898
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA	2108148	515750	2623898
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	919352	940041	1859393
	TOTAL FOR MH- 2202-GENERAL EDUCATION	919352	940041	1859393
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR	919352	940041	1859393
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4959880	2259837	7219717
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4959880	2259837	7219717
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD	4959880	2259837	7219717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	317335	106200	423535
	TOTAL FOR MH- 2202-GENERAL EDUCATION	317335	106200	423535
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN	317335	106200	423535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2946207	1896468	4842675
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2946207	1896468	4842675
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2946207	1896468	4842675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR	2946207	1896468	4842675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3315367	6768571	10083938
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3315367	6768571	10083938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3315367	6768571	10083938

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN	3315367	6768571	10083938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2159554	2759058	4918612
TOTAL FOR MH- 2202-GENERAL EDUCATION	2159554	2759058	4918612
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR	2159554	2759058	4918612
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1283330	1245950	2529280
TOTAL FOR MH- 2202-GENERAL EDUCATION	1283330	1245950	2529280
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA	1283330	1245950	2529280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	440880	544046	984926
TOTAL FOR MH- 2202-GENERAL EDUCATION	440880	544046	984926
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR	440880	544046	984926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1444816	1905684	3350500
TOTAL FOR MH- 2202-GENERAL EDUCATION	1444816	1905684	3350500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN	1444816	1905684	3350500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1862210	1850904	3713114
TOTAL FOR MH- 2202-GENERAL EDUCATION	1862210	1850904	3713114
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA	1862210	1850904	3713114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1149782	1154344	2304126
TOTAL FOR MH- 2202-GENERAL EDUCATION	1149782	1154344	2304126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)	1149782	1154344	2304126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	107384	19900	127284
01-INSPECTION	107384	19900	127284
TOTAL FOR MH- 2202-GENERAL EDUCATION	107384	19900	127284

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH	107384	19900	127284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1236436	1247474	2483910
TOTAL FOR MH- 2202-GENERAL EDUCATION	1236436	1247474	2483910
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND	1236436	1247474	2483910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	652074	652074
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	652074	652074
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA	0	652074	652074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	615916	1702606	2318522
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	615916	1702606	2318522
TOTAL FOR MH- 2202-GENERAL EDUCATION	615916	1702606	2318522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR	615916	1702606	2318522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	969768	1914650	2884418
TOTAL FOR MH- 2202-GENERAL EDUCATION	969768	1914650	2884418
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND	969768	1914650	2884418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3646144	3687686	7333830
TOTAL FOR MH- 2202-GENERAL EDUCATION	3646144	3687686	7333830
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH,	3646144	3687686	7333830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3246775	3187338	6434113
TOTAL FOR MH- 2202-GENERAL EDUCATION	3246775	3187338	6434113
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN	3246775	3187338	6434113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1667291	1288556	2955847
TOTAL FOR MH- 2202-GENERAL EDUCATION	1667291	1288556	2955847
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR	1667291	1288556	2955847

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	1272251	1451936	2724187
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1272251	1451936	2724187

TOTAL FOR MH- 2202-GENERAL EDUCATION 1272251 1451936 2724187

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR 1272251 1451936 2724187

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1090220	1090063	2180283
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TOTAL FOR MH- 2202-GENERAL EDUCATION 1090220 1090063 2180283

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA 1090220 1090063 2180283

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1672956	1676056	3349012
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TOTAL FOR MH- 2202-GENERAL EDUCATION 1672956 1676056 3349012

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA 1672956 1676056 3349012

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1556352	1583772	3140124
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TOTAL FOR MH- 2202-GENERAL EDUCATION 1556352 1583772 3140124

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA 1556352 1583772 3140124

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	55390	55390
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TOTAL FOR MH- 2202-GENERAL EDUCATION 0 55390 55390

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR 0 55390 55390

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	2089556	8203844	10293400
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2089556	8203844	10293400

TOTAL FOR MH- 2202-GENERAL EDUCATION 2089556 8203844 10293400

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR 2089556 8203844 10293400

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	200754	200754
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TOTAL FOR MH- 2202-GENERAL EDUCATION	0	200754	200754
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR	0	200754	200754
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1514048	1369222	2883270
TOTAL FOR MH- 2202-GENERAL EDUCATION	1514048	1369222	2883270
TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR	1514048	1369222	2883270
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	980050	1083458	2063508
TOTAL FOR MH- 2202-GENERAL EDUCATION	980050	1083458	2063508
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA	980050	1083458	2063508
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	674854	662254	1337108
TOTAL FOR MH- 2202-GENERAL EDUCATION	674854	662254	1337108
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA	674854	662254	1337108
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	428986	0	428986
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	428986	0	428986
TOTAL FOR MH- 2202-GENERAL EDUCATION	428986	0	428986
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA	428986	0	428986
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	537744	539934	1077678
TOTAL FOR MH- 2202-GENERAL EDUCATION	537744	539934	1077678
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR	537744	539934	1077678
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	452306	1238050	1690356
TOTAL FOR MH- 2202-GENERAL EDUCATION	452306	1238050	1690356
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR	452306	1238050	1690356
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI			

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1811390	1907208	3718598
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1811390	1907208	3718598
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI	1811390	2107208	3918598
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7570114	2310926	9881040
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7570114	2310926	9881040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7570114	2310926	9881040
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA	7570114	2310926	9881040
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3447396	3456390	6903786
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3447396	3456390	6903786
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA	3447396	3456390	6903786
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	972394	987799	1960193
	TOTAL FOR MH- 2202-GENERAL EDUCATION	972394	987799	1960193
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR	972394	987799	1960193
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	994930	1007674	2002604
	TOTAL FOR MH- 2202-GENERAL EDUCATION	994930	1007674	2002604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR	994930	1007674	2002604
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	661072	551386	1212458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	661072	551386	1212458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR	661072	551386	1212458
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1662985	2623592 4286577
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1662985	2623592 4286577
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR		
	JALANDHAR	1662985	2623592 4286577

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	2167040	2426722 4593762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2167040	2426722 4593762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER		
	JALANDHAR	2167040	2426722 4593762

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1386653	1403548 2790201
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1386653	1403548 2790201
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA	1386653	1403548 2790201

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	3092151	3529128 6621279
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3092151	3529128 6621279
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY		
	JALANDHAR	3092151	3529128 6621279

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	2247516	2254524 4502040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2247516	2254524 4502040
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA	2247516	2254524 4502040

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	2568562	2583424 5151986
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2568562	2583424 5151986
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA	2568562	2583424 5151986

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT ARTS COLLEGES	50108227	52170504 102278731
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	50108227	52170504 102278731
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50108227	52170504 102278731

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR	50108227	52170504	102278731
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	969096	856098	1825194
01-INSPECTION	969096	856098	1825194
TOTAL FOR MH- 2202-GENERAL EDUCATION	969096	856098	1825194
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA	969096	856098	1825194
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2260430	2289748	4550178
TOTAL FOR MH- 2202-GENERAL EDUCATION	2260430	2289748	4550178
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR	2260430	2289748	4550178
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	428840	1137788	1566628
TOTAL FOR MH- 2202-GENERAL EDUCATION	428840	1137788	1566628
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR	428840	1137788	1566628
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	1055072	581696	1636768
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1055072	581696	1636768
TOTAL FOR MH- 2202-GENERAL EDUCATION	1055072	581696	1636768
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR	1055072	581696	1636768
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	84390	84390
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	84390	84390
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR	0	84390	84390
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1410230	1728238	3138468
TOTAL FOR MH- 2202-GENERAL EDUCATION	1410230	1728238	3138468
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA	1410230	1728238	3138468
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA			

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3651976	3526262	7178238
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3651976	3526262	7178238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD			
	RAJPURA PATIALA	3651976	3526262	7178238
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2517106	2537186	5054292
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2517106	2537186	5054292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM	2517106	2537186	5054292
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1298110	1310666	2608776
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1298110	1310666	2608776
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU			
	BHATINDA	1298110	1310666	2608776
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2302658	2364136	4666794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2302658	2364136	4666794
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN	2302658	2364136	4666794
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1292590	1294180	2586770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1292590	1294180	2586770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR			
	LUDHIANA	1292590	1294180	2586770
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	992140	1222649	2214789
	TOTAL FOR MH- 2202-GENERAL EDUCATION	992140	1222649	2214789
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL	992140	1222649	2214789
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1841604	1867504	3709108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1841604	1867504	3709108

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR		1841604	1867504	3709108
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1979936	1423568	3403504
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1979936	1423568	3403504
TOTAL FOR MH- 2202-GENERAL EDUCATION		1979936	1423568	3403504
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA		1979936	1423568	3403504
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	0	2167766	2167766
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2167766	2167766
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2167766	2167766
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR		0	2167766	2167766
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1801576	1848484	3650060
TOTAL FOR MH- 2202-GENERAL EDUCATION		1801576	1848484	3650060
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI		1801576	1848484	3650060
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2212630	2231993	4444623
TOTAL FOR MH- 2202-GENERAL EDUCATION		2212630	2231993	4444623
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA		2212630	2231993	4444623
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	253530	0	253530
TOTAL FOR MH- 2202-GENERAL EDUCATION		253530	0	253530
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR		253530	0	253530
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2267420	2281958	4549378
TOTAL FOR MH- 2202-GENERAL EDUCATION		2267420	2281958	4549378
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA		2267420	2281958	4549378
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1209778	1208026	2417804
TOTAL FOR MH- 2202-GENERAL EDUCATION		1209778	1208026	2417804
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN				
JALANDHAR		1209778	1208026	2417804
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1066170	962662	2028832
TOTAL FOR MH- 2202-GENERAL EDUCATION		1066170	962662	2028832
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA		1066170	962662	2028832
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2166501	2172250	4338751
TOTAL FOR MH- 2202-GENERAL EDUCATION		2166501	2172250	4338751
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR				
PATIALA		2166501	2172250	4338751
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1129520	1146628	2276148
TOTAL FOR MH- 2202-GENERAL EDUCATION		1129520	1146628	2276148
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR		1129520	1146628	2276148
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	674546	692212	1366758
TOTAL FOR MH- 2202-GENERAL EDUCATION		674546	692212	1366758
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR		674546	692212	1366758
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1011390	1016208	2027598
TOTAL FOR MH- 2202-GENERAL EDUCATION		1011390	1016208	2027598
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN		1011390	1016208	2027598
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2211236	3019187	5230423
TOTAL FOR MH- 2202-GENERAL EDUCATION		2211236	3019187	5230423
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA		2211236	3019187	5230423
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2107256	2796729	4903985
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2107256	2796729	4903985
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI	2107256	2796729	4903985
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1736532	1747482	3484014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1736532	1747482	3484014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA	1736532	1747482	3484014
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1052534	1280583	2333117
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1052534	1280583	2333117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA	1052534	1280583	2333117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	697478	703026	1400504
	TOTAL FOR MH- 2202-GENERAL EDUCATION	697478	703026	1400504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR	697478	703026	1400504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELOWAL PACCA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1413804	1470324	2884128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1413804	1470324	2884128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELOWAL PACCA	1413804	1470324	2884128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4626957	2216554	6843511
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4626957	2216554	6843511
	02-DIRECTION-STAFF OF FIELD			
	OFFICES	87924	0	87924
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4714881	2216554	6931435
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH	4714881	2216554	6931435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	889380	889380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	889380	889380

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR	0	889380	889380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1374864	1394282	2769146
TOTAL FOR MH- 2202-GENERAL EDUCATION	1374864	1394282	2769146
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA	1374864	1394282	2769146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	0	2203472	2203472
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2203472	2203472
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2203472	2203472
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS	0	2203472	2203472
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1600550	1611354	3211904
TOTAL FOR MH- 2202-GENERAL EDUCATION	1600550	1611354	3211904
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA	1600550	1611354	3211904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1002574	1002574
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1002574	1002574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR	0	1002574	1002574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81048	514924	595972
TOTAL FOR MH- 2202-GENERAL EDUCATION	81048	514924	595972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR	81048	514924	595972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	419090	0	419090
TOTAL FOR MH- 2202-GENERAL EDUCATION	419090	0	419090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR	419090	0	419090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	42560	42560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	42560	42560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN			
	KARTARPUR JALANDHAR	0	42560	42560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	0	82820	82820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	82820	82820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR			
	KARTARPUR JALANDHAR	0	82820	82820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2087990	2125704	4213694
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2087990	2125704	4213694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA	2087990	2125704	4213694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	796625	801443	1598068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	796625	801443	1598068
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR	796625	801443	1598068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1119064	1124320	2243384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1119064	1124320	2243384
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR	1119064	1124320	2243384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	443094	443094	886188
	TOTAL FOR MH- 2202-GENERAL EDUCATION	443094	443094	886188
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN	443094	443094	886188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3430046	1147798	4577844
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3430046	1147798	4577844
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA	3430046	1147798	4577844
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	49458	0	49458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49458	0	49458

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU	49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	881442	884070	1765512
TOTAL FOR MH- 2202-GENERAL EDUCATION	881442	884070	1765512
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG	881442	884070	1765512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	768953	770487	1539440
TOTAL FOR MH- 2202-GENERAL EDUCATION	768953	770487	1539440
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA	768953	770487	1539440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1650406	1622940	3273346
01-INSPECTION	1650406	1622940	3273346
TOTAL FOR MH- 2202-GENERAL EDUCATION	1650406	1622940	3273346
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA	1650406	1622940	3273346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1219924	1237090	2457014
TOTAL FOR MH- 2202-GENERAL EDUCATION	1219924	1237090	2457014
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA	1219924	1237090	2457014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2213723	2218086	4431809
TOTAL FOR MH- 2202-GENERAL EDUCATION	2213723	2218086	4431809
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN	2213723	2218086	4431809
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1186069	1057473	2243542
TOTAL FOR MH- 2202-GENERAL EDUCATION	1186069	1057473	2243542
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL	1186069	1057473	2243542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1198748	1215540	2414288

TOTAL FOR MH- 2202-GENERAL EDUCATION	1198748	1215540	2414288
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR	1198748	1215540	2414288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1943063	1989926	3932989
TOTAL FOR MH- 2202-GENERAL EDUCATION	1943063	1989926	3932989
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR	1943063	1989926	3932989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1077626	1079816	2157442
TOTAL FOR MH- 2202-GENERAL EDUCATION	1077626	1079816	2157442
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR	1077626	1079816	2157442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	908168	915514	1823682
TOTAL FOR MH- 2202-GENERAL EDUCATION	908168	915514	1823682
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR	908168	915514	1823682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	933044	944782	1877826
TOTAL FOR MH- 2202-GENERAL EDUCATION	933044	944782	1877826
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR	933044	944782	1877826
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	866616	938140	1804756
TOTAL FOR MH- 2202-GENERAL EDUCATION	866616	938140	1804756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR	866616	938140	1804756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	771430	780710	1552140
TOTAL FOR MH- 2202-GENERAL EDUCATION	771430	780710	1552140
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR	771430	780710	1552140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	821351	822648	1643999
TOTAL FOR MH- 2202-GENERAL EDUCATION	821351	822648	1643999

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER	821351	822648	1643999
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	707698	707698	1415396
TOTAL FOR MH- 2202-GENERAL EDUCATION	707698	707698	1415396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR	707698	707698	1415396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	565778	566928	1132706
TOTAL FOR MH- 2202-GENERAL EDUCATION	565778	566928	1132706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR	565778	566928	1132706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1123642	984948	2108590
TOTAL FOR MH- 2202-GENERAL EDUCATION	1123642	984948	2108590
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR	1123642	984948	2108590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1441932	1444560	2886492
TOTAL FOR MH- 2202-GENERAL EDUCATION	1441932	1444560	2886492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH	1441932	1444560	2886492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1245902	1257290	2503192
TOTAL FOR MH- 2202-GENERAL EDUCATION	1245902	1257290	2503192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI	1245902	1257290	2503192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1758664	1910178	3668842
TOTAL FOR MH- 2202-GENERAL EDUCATION	1758664	1910178	3668842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA	1758664	1910178	3668842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	407816	412161	819977
TOTAL FOR MH- 2202-GENERAL EDUCATION	407816	412161	819977

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR		407816	412161	819977
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	513568	515758	1029326
TOTAL FOR MH- 2202-GENERAL EDUCATION		513568	515758	1029326
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR		513568	515758	1029326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1058114	995344	2053458
TOTAL FOR MH- 2202-GENERAL EDUCATION		1058114	995344	2053458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA		1058114	995344	2053458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	892056	898772	1790828
TOTAL FOR MH- 2202-GENERAL EDUCATION		892056	898772	1790828
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL		892056	898772	1790828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2184704	2251527	4436231
TOTAL FOR MH- 2202-GENERAL EDUCATION		2184704	2251527	4436231
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR		2184704	2251527	4436231
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	962356	969218	1931574
TOTAL FOR MH- 2202-GENERAL EDUCATION		962356	969218	1931574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR		962356	969218	1931574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1337060	1397896	2734956
TOTAL FOR MH- 2202-GENERAL EDUCATION		1337060	1397896	2734956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN		1337060	1397896	2734956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1573360	1590296	3163656
TOTAL FOR MH- 2202-GENERAL EDUCATION		1573360	1590296	3163656

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR	1573360	1590296	3163656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1545560	1549940	3095500
TOTAL FOR MH- 2202-GENERAL EDUCATION	1545560	1549940	3095500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN	1545560	1549940	3095500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2194276	2084166	4278442
TOTAL FOR MH- 2202-GENERAL EDUCATION	2194276	2084166	4278442
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR	2194276	2084166	4278442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	532251	536542	1068793
TOTAL FOR MH- 2202-GENERAL EDUCATION	532251	536542	1068793
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR	532251	536542	1068793
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2478551	2408692	4887243
TOTAL FOR MH- 2202-GENERAL EDUCATION	2478551	2408692	4887243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA	2478551	2408692	4887243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	802146	806526	1608672
TOTAL FOR MH- 2202-GENERAL EDUCATION	802146	806526	1608672
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR	802146	806526	1608672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	776258	776258	1552516
TOTAL FOR MH- 2202-GENERAL EDUCATION	776258	776258	1552516
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM	776258	776258	1552516
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	591652	593842	1185494
TOTAL FOR MH- 2202-GENERAL EDUCATION	591652	593842	1185494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR	591652	593842	1185494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR			

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 640722 651964 1292686

TOTAL FOR MH- 2202-GENERAL EDUCATION 640722 651964 1292686

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR 640722 651964 1292686

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 3080244 3101414 6181658

TOTAL FOR MH- 2202-GENERAL EDUCATION 3080244 3101414 6181658

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR 3080244 3101414 6181658

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1555892 2072656 3628548

01-INSPECTION 1555892 2072656 3628548

TOTAL FOR MH- 2202-GENERAL EDUCATION 1555892 2072656 3628548

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN
NAWANSHAHAR 1555892 2072656 3628548

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 530912 412612 943524

TOTAL FOR MH- 2202-GENERAL EDUCATION 530912 412612 943524

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR 530912 412612 943524

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 523328 543968 1067296

TOTAL FOR MH- 2202-GENERAL EDUCATION 523328 543968 1067296

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN
NAWANSHAHAR 523328 543968 1067296

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1206126 1185348 2391474

TOTAL FOR MH- 2202-GENERAL EDUCATION 1206126 1185348 2391474

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN 1206126 1185348 2391474

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 661341 685736 1347077

TOTAL FOR MH- 2202-GENERAL EDUCATION 661341 685736 1347077

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI 661341 685736 1347077

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	910440	911820	1822260
TOTAL FOR MH- 2202-GENERAL EDUCATION	910440	911820	1822260
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR	910440	911820	1822260

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	3078898	989008	4067906
01-GOVERNMENT PRIMARY SCHOOLS	3078898	989008	4067906
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3078898	989008	4067906
TOTAL FOR MH- 2202-GENERAL EDUCATION	3078898	989008	4067906
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR	3078898	989008	4067906

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1549272	1556254	3105526
TOTAL FOR MH- 2202-GENERAL EDUCATION	1549272	1556254	3105526
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR	1549272	1556254	3105526

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3255518	3277932	6533450
TOTAL FOR MH- 2202-GENERAL EDUCATION	3255518	3277932	6533450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN	3255518	3277932	6533450

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	787732	801077	1588809
TOTAL FOR MH- 2202-GENERAL EDUCATION	787732	801077	1588809
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR	787732	801077	1588809

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1811004	1069766	2880770
TOTAL FOR MH- 2202-GENERAL EDUCATION	1811004	1069766	2880770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR	1811004	1069766	2880770

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	2386589	2771252	5157841
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2386589	2771252	5157841

TOTAL FOR MH- 2202-GENERAL EDUCATION	2386589	2771252	5157841
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR	2386589	2771252	5157841
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1088312	1058932	2147244
TOTAL FOR MH- 2202-GENERAL EDUCATION	1088312	1058932	2147244
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI	1088312	1058932	2147244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	335044	335044	670088
TOTAL FOR MH- 2202-GENERAL EDUCATION	335044	335044	670088
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR	335044	335044	670088
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1344658	1356682	2701340
TOTAL FOR MH- 2202-GENERAL EDUCATION	1344658	1356682	2701340
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA	1344658	1356682	2701340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1724992	1619800	3344792
TOTAL FOR MH- 2202-GENERAL EDUCATION	1724992	1619800	3344792
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL	1724992	1619800	3344792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2011445	2574198	4585643
TOTAL FOR MH- 2202-GENERAL EDUCATION	2011445	2574198	4585643
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA	2011445	2574198	4585643
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1097960	1104530	2202490
TOTAL FOR MH- 2202-GENERAL EDUCATION	1097960	1104530	2202490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA	1097960	1104530	2202490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	637418	647747	1285165
TOTAL FOR MH- 2202-GENERAL EDUCATION		637418	647747	1285165
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA				
NAWANSHAHAR		637418	647747	1285165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3856930	3873408	7730338
TOTAL FOR MH- 2202-GENERAL EDUCATION		3856930	3873408	7730338
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR		3856930	3873408	7730338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1091772	1096152	2187924
TOTAL FOR MH- 2202-GENERAL EDUCATION		1091772	1096152	2187924
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA				
HOSHIARPUR		1091772	1096152	2187924
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	469626	474816	944442
TOTAL FOR MH- 2202-GENERAL EDUCATION		469626	474816	944442
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR		469626	474816	944442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1617380	1626286	3243666
TOTAL FOR MH- 2202-GENERAL EDUCATION		1617380	1626286	3243666
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON		1617380	1626286	3243666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	514768	800158	1314926
TOTAL FOR MH- 2202-GENERAL EDUCATION		514768	800158	1314926
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN				
NAWANSHAHAR		514768	800158	1314926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	718936	528310	1247246
	01-INSPECTION	718936	528310	1247246
TOTAL FOR MH- 2202-GENERAL EDUCATION		718936	528310	1247246
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA		718936	528310	1247246

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

1457162 1465968 2923130

TOTAL FOR MH- 2202-GENERAL EDUCATION

1457162 1465968 2923130

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN

1457162 1465968 2923130

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

2027954 2056250 4084204

TOTAL FOR MH- 2202-GENERAL EDUCATION

2027954 2056250 4084204

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA

2027954 2056250 4084204

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

1806848 1806178 3613026

TOTAL FOR MH- 2202-GENERAL EDUCATION

1806848 1806178 3613026

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA
HOSHIARPUR

1806848 1806178 3613026

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

347484 347484 694968

TOTAL FOR MH- 2202-GENERAL EDUCATION

347484 347484 694968

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN
NAWANSHAHAR

347484 347484 694968

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

683500 0 683500

TOTAL FOR MH- 2202-GENERAL EDUCATION

683500 0 683500

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI
NAWANSHAHAR

683500 0 683500

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

1190572 1048842 2239414

TOTAL FOR MH- 2202-GENERAL EDUCATION

1190572 1048842 2239414

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR

1190572 1048842 2239414

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

1113246 1117626 2230872

TOTAL FOR MH- 2202-GENERAL EDUCATION

1113246 1117626 2230872

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN
HOSHIARPUR

1113246 1117626 2230872

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	499204	501394	1000598
TOTAL FOR MH- 2202-GENERAL EDUCATION	499204	501394	1000598
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR	499204	501394	1000598

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	559718	559718	1119436
TOTAL FOR MH- 2202-GENERAL EDUCATION	559718	559718	1119436
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA	559718	559718	1119436

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1941924	1971929	3913853
TOTAL FOR MH- 2202-GENERAL EDUCATION	1941924	1971929	3913853
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA	1941924	1971929	3913853

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1444166	1414560	2858726
TOTAL FOR MH- 2202-GENERAL EDUCATION	1444166	1414560	2858726
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH	1444166	1414560	2858726

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1644266	2402996	4047262
TOTAL FOR MH- 2202-GENERAL EDUCATION	1644266	2402996	4047262
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA	1644266	2402996	4047262

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1048228	1066799	2115027
TOTAL FOR MH- 2202-GENERAL EDUCATION	1048228	1066799	2115027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL	1048228	1066799	2115027

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1674906	1547892	3222798
TOTAL FOR MH- 2202-GENERAL EDUCATION	1674906	1547892	3222798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD	1674906	1547892	3222798

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3796606	3227638	7024244
TOTAL FOR MH- 2202-GENERAL EDUCATION		3796606	3227638	7024244
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE		3796606	3227638	7024244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1738464	1749942	3488406
TOTAL FOR MH- 2202-GENERAL EDUCATION		1738464	1749942	3488406
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	92943	92943
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	92943	92943
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA		1738464	1842885	3581349
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1089618	1100030	2189648
TOTAL FOR MH- 2202-GENERAL EDUCATION		1089618	1100030	2189648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA		1089618	1100030	2189648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9785498	681269	10466767
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9785498	681269	10466767
TOTAL FOR MH- 2202-GENERAL EDUCATION		9785498	681269	10466767
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA		9785498	681269	10466767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	125967	0	125967
TOTAL FOR MH- 2202-GENERAL EDUCATION		125967	0	125967
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL		125967	0	125967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	464038	464038	928076
TOTAL FOR MH- 2202-GENERAL EDUCATION		464038	464038	928076
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA		464038	464038	928076
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1319532	1322046	2641578

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1319532	1322046	2641578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1319532	1322046	2641578
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR	1319532	1322046	2641578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7614730	7446864	15061594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7614730	7446864	15061594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR	7614730	7446864	15061594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1852089	1757748	3609837
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1852089	1757748	3609837
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA	1852089	1757748	3609837
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6045589	5284554	11330143
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6045589	5284554	11330143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT	6045589	5284554	11330143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2006566	1909683	3916249
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2006566	1909683	3916249
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	2006566	1909683	3916249
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1499174	1386852	2886026
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1499174	1386852	2886026
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA	1499174	1386852	2886026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	3305170	3305170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	3305170	3305170
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN	0	3305170	3305170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	333618	966920	1300538
TOTAL FOR MH- 2202-GENERAL EDUCATION		333618	966920	1300538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER				
LUDHIANA		333618	966920	1300538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3857424	3882576	7740000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3857424	3882576	7740000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD,				
KHANNA LUDHIANA		3857424	3882576	7740000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1314216	1185382	2499598
TOTAL FOR MH- 2202-GENERAL EDUCATION		1314216	1185382	2499598
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA		1314216	1185382	2499598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	5658060	0	5658060
TOTAL FOR MH- 2202-GENERAL EDUCATION		5658060	0	5658060
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR		5658060	0	5658060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FERROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1233723	1232260	2465983
TOTAL FOR MH- 2202-GENERAL EDUCATION		1233723	1232260	2465983
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA		1233723	1232260	2465983
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1788456	2088930	3877386
TOTAL FOR MH- 2202-GENERAL EDUCATION		1788456	2088930	3877386
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA		1788456	2088930	3877386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7008831	2348382	9357213
TOTAL FOR MH- 2202-GENERAL EDUCATION		7008831	2348382	9357213
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR		7008831	2348382	9357213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	199848	0	199848
TOTAL FOR MH- 2202-GENERAL EDUCATION		199848	0	199848
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA		199848	0	199848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2572892	1622978	4195870
TOTAL FOR MH- 2202-GENERAL EDUCATION		2572892	1622978	4195870
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA		2572892	1622978	4195870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2852652	2906150	5758802
TOTAL FOR MH- 2202-GENERAL EDUCATION		2852652	2906150	5758802
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL		2852652	2906150	5758802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2118316	4591519	6709835
TOTAL FOR MH- 2202-GENERAL EDUCATION		2118316	4591519	6709835
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT		2118316	4591519	6709835
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2506834	2049432	4556266
TOTAL FOR MH- 2202-GENERAL EDUCATION		2506834	2049432	4556266
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN		2506834	2049432	4556266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3324014	860098	4184112
TOTAL FOR MH- 2202-GENERAL EDUCATION		3324014	860098	4184112
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR		3324014	860098	4184112
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2236871	2471038	4707909
TOTAL FOR MH- 2202-GENERAL EDUCATION		2236871	2471038	4707909
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA		2236871	2471038	4707909
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	822786	830648	1653434
TOTAL FOR MH- 2202-GENERAL EDUCATION		822786	830648	1653434
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB		822786	830648	1653434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1014060	1016688	2030748
TOTAL FOR MH- 2202-GENERAL EDUCATION		1014060	1016688	2030748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR		1014060	1216688	2230748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1807982	2491173	4299155
TOTAL FOR MH- 2202-GENERAL EDUCATION		1807982	2491173	4299155
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA		1807982	2491173	4299155
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1556938	1561756	3118694
TOTAL FOR MH- 2202-GENERAL EDUCATION		1556938	1561756	3118694
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN		1556938	1561756	3118694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1589464	1612776	3202240
TOTAL FOR MH- 2202-GENERAL EDUCATION		1589464	1612776	3202240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR		1589464	1612776	3202240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	0	3797508	3797508
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3797508	3797508
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR		0	3797508	3797508
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	900646	1096454	1997100

TOTAL FOR MH- 2202-GENERAL EDUCATION	900646	1096454	1997100
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11364	11364
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11364	11364
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA	900646	1107818	2008464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2530324	2407926	4938250
TOTAL FOR MH- 2202-GENERAL EDUCATION	2530324	2407926	4938250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA	2530324	2407926	4938250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1808806	1408838	3217644
TOTAL FOR MH- 2202-GENERAL EDUCATION	1808806	1408838	3217644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA	1808806	1408838	3217644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1263702	1268082	2531784
TOTAL FOR MH- 2202-GENERAL EDUCATION	1263702	1268082	2531784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA	1263702	1268082	2531784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5927281	805590	6732871
TOTAL FOR MH- 2202-GENERAL EDUCATION	5927281	805590	6732871
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT	5927281	805590	6732871
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1404356	1413994	2818350
TOTAL FOR MH- 2202-GENERAL EDUCATION	1404356	1413994	2818350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA	1404356	1413994	2818350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1148968	1155100	2304068
TOTAL FOR MH- 2202-GENERAL EDUCATION	1148968	1155100	2304068
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD	1148968	1155100	2304068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1590256	1599784	3190040
TOTAL FOR MH- 2202-GENERAL EDUCATION		1590256	1599784	3190040
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI		1590256	1599784	3190040
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1696536	1706950	3403486
TOTAL FOR MH- 2202-GENERAL EDUCATION		1696536	1706950	3403486
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR		1696536	1706950	3403486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3112254	3122726	6234980
TOTAL FOR MH- 2202-GENERAL EDUCATION		3112254	3122726	6234980
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA		3112254	3122726	6234980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2651760	2356592	5008352
TOTAL FOR MH- 2202-GENERAL EDUCATION		2651760	2356592	5008352
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA		2651760	2356592	5008352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	594312	598692	1193004
TOTAL FOR MH- 2202-GENERAL EDUCATION		594312	598692	1193004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR		594312	598692	1193004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1751916	1724435	3476351
TOTAL FOR MH- 2202-GENERAL EDUCATION		1751916	1724435	3476351
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR		1751916	1724435	3476351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1584078	1679058	3263136
TOTAL FOR MH- 2202-GENERAL EDUCATION		1584078	1679058	3263136
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL		1584078	1679058	3263136
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	889490	949966	1839456
TOTAL FOR MH- 2202-GENERAL EDUCATION		889490	949966	1839456
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET		889490	949966	1839456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5623863	4835954	10459817
TOTAL FOR MH- 2202-GENERAL EDUCATION		5623863	4835954	10459817
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL		5623863	4835954	10459817
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1175024	1194452	2369476
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1175024	1194452	2369476
TOTAL FOR MH- 2202-GENERAL EDUCATION		1175024	1194452	2369476
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL		1175024	1194452	2369476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1339502	1233658	2573160
TOTAL FOR MH- 2202-GENERAL EDUCATION		1339502	1233658	2573160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA		1339502	1433658	2773160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1630394	1542410	3172804
TOTAL FOR MH- 2202-GENERAL EDUCATION		1630394	1542410	3172804
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA		1630394	1542410	3172804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	832746	5816448	6649194
TOTAL FOR MH- 2202-GENERAL EDUCATION		832746	5816448	6649194
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT		832746	5816448	6649194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1686400	1687004	3373404
TOTAL FOR MH- 2202-GENERAL EDUCATION		1686400	1687004	3373404
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN		1686400	1687004	3373404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2479500	323792	2803292
TOTAL FOR MH- 2202-GENERAL EDUCATION		2479500	323792	2803292
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA		2479500	323792	2803292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1100434	1064534	2164968
TOTAL FOR MH- 2202-GENERAL EDUCATION		1100434	1064534	2164968
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA		1100434	1064534	2164968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1587100	1450038	3037138
TOTAL FOR MH- 2202-GENERAL EDUCATION		1587100	1450038	3037138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA		1587100	1450038	3037138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1058410	1072196	2130606
TOTAL FOR MH- 2202-GENERAL EDUCATION		1058410	1072196	2130606
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA		1058410	1072196	2130606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1991548	1979010	3970558
TOTAL FOR MH- 2202-GENERAL EDUCATION		1991548	1979010	3970558
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA		1991548	1979010	3970558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2047724	2213372	4261096
TOTAL FOR MH- 2202-GENERAL EDUCATION		2047724	2213372	4261096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR		2047724	2213372	4261096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	497224	499852	997076
TOTAL FOR MH- 2202-GENERAL EDUCATION		497224	499852	997076
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA		497224	499852	997076
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1756814	2392300	4149114
TOTAL FOR MH- 2202-GENERAL EDUCATION		1756814	2392300	4149114
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT		1756814	2392300	4149114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3816512	3816512
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3816512	3816512
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP		0	3816512	3816512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	516728	521546	1038274
TOTAL FOR MH- 2202-GENERAL EDUCATION		516728	521546	1038274
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU		516728	521546	1038274
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2031861	819390	2851251
TOTAL FOR MH- 2202-GENERAL EDUCATION		2031861	819390	2851251
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA		2031861	819390	2851251
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	582680	4462019	5044699
TOTAL FOR MH- 2202-GENERAL EDUCATION		582680	4462019	5044699
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA		582680	4462019	5044699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1300920	1303548	2604468
TOTAL FOR MH- 2202-GENERAL EDUCATION		1300920	1303548	2604468
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA		1300920	1303548	2604468
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1935132	1946082	3881214
TOTAL FOR MH- 2202-GENERAL EDUCATION		1935132	1946082	3881214
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA		1935132	1946082	3881214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	712714	717678	1430392
TOTAL FOR MH- 2202-GENERAL EDUCATION		712714	717678	1430392
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA		712714	717678	1430392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1101594	424792	1526386
TOTAL FOR MH- 2202-GENERAL EDUCATION		1101594	424792	1526386
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA		1101594	424792	1526386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1032224	1037558	2069782
TOTAL FOR MH- 2202-GENERAL EDUCATION		1032224	1037558	2069782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN		1032224	1037558	2069782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	403558	313858	717416
TOTAL FOR MH- 2202-GENERAL EDUCATION		403558	313858	717416
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR		403558	313858	717416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	840494	628310	1468804
TOTAL FOR MH- 2202-GENERAL EDUCATION		840494	628310	1468804
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI		840494	628310	1468804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1961736	1990908	3952644
TOTAL FOR MH- 2202-GENERAL EDUCATION		1961736	1990908	3952644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR		1961736	1990908	3952644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1461610	1464890	2926500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1461610	1464890	2926500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA	1461610	1464890	2926500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2444230	1794587	4238817
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2444230	1794587	4238817
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI	2444230	1794587	4238817
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1471346	1749100	3220446
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1471346	1749100	3220446
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR	1471346	1749100	3220446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	958834	961024	1919858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	958834	961024	1919858
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA	958834	961024	1919858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	197068	0	197068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	197068	0	197068
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA	197068	0	197068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1636388	1651718	3288106
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1636388	1651718	3288106
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA	1636388	1651718	3288106
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	698638	708274	1406912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	698638	708274	1406912
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA	698638	708274	1406912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	497796	375525	873321
TOTAL FOR MH- 2202-GENERAL EDUCATION		497796	375525	873321
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR		497796	375525	873321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1124434	1136354	2260788
TOTAL FOR MH- 2202-GENERAL EDUCATION		1124434	1136354	2260788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		1124434	1136354	2260788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	882892	7042032	7924924
TOTAL FOR MH- 2202-GENERAL EDUCATION		882892	7042032	7924924
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT		882892	7042032	7924924
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1452780	1467672	2920452
TOTAL FOR MH- 2202-GENERAL EDUCATION		1452780	1467672	2920452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK		1452780	1467672	2920452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1667378	1680128	3347506
TOTAL FOR MH- 2202-GENERAL EDUCATION		1667378	1680128	3347506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR		1667378	1680128	3347506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	841996	1274209	2116205
TOTAL FOR MH- 2202-GENERAL EDUCATION		841996	1274209	2116205
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI		841996	1274209	2116205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1457375	1454018	2911393
TOTAL FOR MH- 2202-GENERAL EDUCATION		1457375	1454018	2911393
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD		1457375	1454018	2911393
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1361208	1322498	2683706
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1361208	1322498	2683706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR	1361208	1322498	2683706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2459114	2472984	4932098
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2459114	2472984	4932098
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	2459114	2472984	4932098
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	519260	2188354	2707614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	519260	2188354	2707614
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA	519260	2188354	2707614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1711676	1722626	3434302
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1711676	1722626	3434302
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR	1711676	1722626	3434302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	963618	966952	1930570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	963618	966952	1930570
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI	963618	966952	1930570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	575138	583752	1158890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	575138	583752	1158890
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA	575138	583752	1158890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2253284	2767134	5020418
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING	2253284	2767134	5020418
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2253284	2767134	5020418
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH	2253284	2767134	5020418

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 779436 783474 1562910

TOTAL FOR MH- 2202-GENERAL EDUCATION 779436 783474 1562910

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA 779436 783474 1562910

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 929496 934139 1863635

TOTAL FOR MH- 2202-GENERAL EDUCATION 929496 934139 1863635

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA 929496 934139 1863635

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1330764 1510372 2841136

TOTAL FOR MH- 2202-GENERAL EDUCATION 1330764 1510372 2841136

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA 1330764 1510372 2841136

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1869663 1874889 3744552

TOTAL FOR MH- 2202-GENERAL EDUCATION 1869663 1874889 3744552

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL 1869663 1874889 3744552

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1914072 1425586 3339658

TOTAL FOR MH- 2202-GENERAL EDUCATION 1914072 1425586 3339658

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL 1914072 1425586 3339658

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 2863062 2730831 5593893

TOTAL FOR MH- 2202-GENERAL EDUCATION 2863062 2730831 5593893

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA
RAJPURA PATIALA 2863062 2730831 5593893

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1132877 1093386 2226263

TOTAL FOR MH- 2202-GENERAL EDUCATION 1132877 1093386 2226263

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA 1132877 1093386 2226263

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3371010	433162	3804172
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3371010	433162	3804172
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA	3371010	433162	3804172
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3194222	1462484	4656706
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3194222	1462484	4656706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA	3194222	1462484	4656706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1557705	1550086	3107791
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1557705	1550086	3107791
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	1557705	1550086	3107791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1090418	1096988	2187406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1090418	1096988	2187406
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT	1090418	1096988	2187406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1508351	1527096	3035447
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1508351	1527096	3035447
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROPUR	1508351	1527096	3035447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1540612	1157841	2698453
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1540612	1157841	2698453
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR	1540612	1157841	2698453
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	770088	772278	1542366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	770088	772278	1542366
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA	770088	772278	1542366
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	3566668	2070890
			5637558
TOTAL FOR MH- 2202-GENERAL EDUCATION		3566668	2070890
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA		3566668	2070890

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	3886300	1994992
			5881292
TOTAL FOR MH- 2202-GENERAL EDUCATION		3886300	1994992
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN		3886300	1994992

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	587216	1373934
			1961150
TOTAL FOR MH- 2202-GENERAL EDUCATION		587216	1373934
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR		587216	1373934

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	945468	948242
			1893710
TOTAL FOR MH- 2202-GENERAL EDUCATION		945468	948242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA		945468	948242

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	832231	825986
			1658217
TOTAL FOR MH- 2202-GENERAL EDUCATION		832231	825986
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA		832231	825986

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	936588	936588
			1873176
TOTAL FOR MH- 2202-GENERAL EDUCATION		936588	936588
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN		936588	936588

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	931236	937846
			1869082
TOTAL FOR MH- 2202-GENERAL EDUCATION		931236	937846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA		931236	937846

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1155652	1875096	3030748
TOTAL FOR MH- 2202-GENERAL EDUCATION		1155652	1875096	3030748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU		1155652	1875096	3030748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	577082	581462	1158544
TOTAL FOR MH- 2202-GENERAL EDUCATION		577082	581462	1158544
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA		577082	581462	1158544
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2587115	2607612	5194727
TOTAL FOR MH- 2202-GENERAL EDUCATION		2587115	2607612	5194727
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA		2587115	2607612	5194727
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	585806	659700	1245506
TOTAL FOR MH- 2202-GENERAL EDUCATION		585806	659700	1245506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA		585806	659700	1245506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1657863	1673714	3331577
TOTAL FOR MH- 2202-GENERAL EDUCATION		1657863	1673714	3331577
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA		1657863	1673714	3331577
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	987332	994222	1981554
TOTAL FOR MH- 2202-GENERAL EDUCATION		987332	994222	1981554
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR		987332	994222	1981554
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2110538	2112728	4223266
TOTAL FOR MH- 2202-GENERAL EDUCATION		2110538	2112728	4223266
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB		2110538	2112728	4223266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS COLLEGES	887042	1502715	2389757
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	887042	1502715	2389757
TOTAL FOR MH- 2202-GENERAL EDUCATION		887042	1502715	2389757
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR		887042	1502715	2389757
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1584858	1591866	3176724
TOTAL FOR MH- 2202-GENERAL EDUCATION		1584858	1591866	3176724
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA		1584858	1591866	3176724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	584034	0	584034
TOTAL FOR MH- 2202-GENERAL EDUCATION		584034	0	584034
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR		584034	0	584034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1091474	1177477	2268951
TOTAL FOR MH- 2202-GENERAL EDUCATION		1091474	1177477	2268951
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA		1091474	1177477	2268951
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1240878	1251180	2492058
TOTAL FOR MH- 2202-GENERAL EDUCATION		1240878	1251180	2492058
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR		1240878	1251180	2492058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2387134	2397062	4784196
TOTAL FOR MH- 2202-GENERAL EDUCATION		2387134	2397062	4784196
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR		2387134	2397062	4784196
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2841744	2853278	5695022
TOTAL FOR MH- 2202-GENERAL EDUCATION		2841744	2853278	5695022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR		2841744	2853278	5695022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	269010	271638	540648
TOTAL FOR MH- 2202-GENERAL EDUCATION		269010	271638	540648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA				
JALANDHAR		269010	271638	540648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2342006	2307201	4649207
TOTAL FOR MH- 2202-GENERAL EDUCATION		2342006	2307201	4649207
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA				
BHATINDA		2342006	2307201	4649207
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	648246	687868	1336114
TOTAL FOR MH- 2202-GENERAL EDUCATION		648246	687868	1336114
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR		648246	687868	1336114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	794098	796929	1591027
TOTAL FOR MH- 2202-GENERAL EDUCATION		794098	796929	1591027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA		794098	796929	1591027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1079264	957214	2036478
TOTAL FOR MH- 2202-GENERAL EDUCATION		1079264	957214	2036478
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA		1079264	957214	2036478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1615536	1495842	3111378
TOTAL FOR MH- 2202-GENERAL EDUCATION		1615536	1495842	3111378
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN				
HOSHIARPUR		1615536	1495842	3111378
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1368950	1576740	2945690
TOTAL FOR MH- 2202-GENERAL EDUCATION		1368950	1576740	2945690
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR				
RAJPURA PATIALA		1368950	1576740	2945690

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2307976	2323008	4630984
TOTAL FOR MH- 2202-GENERAL EDUCATION	2307976	2323008	4630984
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR	2307976	2323008	4630984

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	856726	863296	1720022
TOTAL FOR MH- 2202-GENERAL EDUCATION	856726	863296	1720022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR	856726	863296	1720022

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	542914	1281184	1824098
TOTAL FOR MH- 2202-GENERAL EDUCATION	542914	1281184	1824098
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA	542914	1281184	1824098

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1430000	1434234	2864234
TOTAL FOR MH- 2202-GENERAL EDUCATION	1430000	1434234	2864234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR	1430000	1434234	2864234

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1575328	1581742	3157070
TOTAL FOR MH- 2202-GENERAL EDUCATION	1575328	1581742	3157070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT	1575328	1581742	3157070

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1954270	2458671	4412941
TOTAL FOR MH- 2202-GENERAL EDUCATION	1954270	2458671	4412941
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA	1954270	2458671	4412941

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	762806	950720	1713526
TOTAL FOR MH- 2202-GENERAL EDUCATION	762806	950720	1713526
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA	762806	950720	1713526

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2401344	990311	3391655
TOTAL FOR MH- 2202-GENERAL EDUCATION	2401344	990311	3391655
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA	2401344	990311	3391655

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1836996	1838310	3675306
TOTAL FOR MH- 2202-GENERAL EDUCATION	1836996	1838310	3675306
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR	1836996	1838310	3675306

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1379424	1461848	2841272
TOTAL FOR MH- 2202-GENERAL EDUCATION	1379424	1461848	2841272
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR	1379424	1461848	2841272

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	0	97409	97409
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	97409	97409
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR	0	97409	97409

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	421876	421876	843752
TOTAL FOR MH- 2202-GENERAL EDUCATION	421876	421876	843752
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR	421876	421876	843752

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3906651	3858946	7765597
TOTAL FOR MH- 2202-GENERAL EDUCATION	3906651	3858946	7765597
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA	3906651	3858946	7765597

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1207728	1221468	2429196
TOTAL FOR MH- 2202-GENERAL EDUCATION	1207728	1221468	2429196
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA	1207728	1221468	2429196

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1037689	1137431	2175120
TOTAL FOR MH- 2202-GENERAL EDUCATION		1037689	1137431	2175120
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA		1037689	1137431	2175120

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1828157	1835182	3663339
TOTAL FOR MH- 2202-GENERAL EDUCATION		1828157	1835182	3663339
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA		1828157	1835182	3663339

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1745500	1753236	3498736
TOTAL FOR MH- 2202-GENERAL EDUCATION		1745500	1753236	3498736
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR		1745500	1753236	3498736

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	485320	1650300	2135620
TOTAL FOR MH- 2202-GENERAL EDUCATION		485320	1650300	2135620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN		485320	1650300	2135620

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1628565	525858	2154423
TOTAL FOR MH- 2202-GENERAL EDUCATION		1628565	525858	2154423
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN		1628565	525858	2154423

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1868072	1862955	3731027
TOTAL FOR MH- 2202-GENERAL EDUCATION		1868072	1862955	3731027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI		1868072	1862955	3731027

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	789712	790220	1579932
TOTAL FOR MH- 2202-GENERAL EDUCATION		789712	790220	1579932
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA		789712	790220	1579932

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1069248	1076694	2145942
TOTAL FOR MH- 2202-GENERAL EDUCATION		1069248	1076694	2145942
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN		1069248	1076694	2145942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1681638	1685310	3366948
TOTAL FOR MH- 2202-GENERAL EDUCATION		1681638	1685310	3366948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR		1681638	1685310	3366948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1601279	1510271	3111550
TOTAL FOR MH- 2202-GENERAL EDUCATION		1601279	1510271	3111550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN		1601279	1510271	3111550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2438833	2492761	4931594
TOTAL FOR MH- 2202-GENERAL EDUCATION		2438833	2492761	4931594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA		2438833	2492761	4931594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1560034	1569640	3129674
TOTAL FOR MH- 2202-GENERAL EDUCATION		1560034	1569640	3129674
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR		1560034	1569640	3129674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	583838	0	583838
TOTAL FOR MH- 2202-GENERAL EDUCATION		583838	0	583838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR		583838	0	583838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1381048	1261142	2642190
TOTAL FOR MH- 2202-GENERAL EDUCATION		1381048	1261142	2642190
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR		1381048	1261142	2642190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	754133	747423	1501556
TOTAL FOR MH- 2202-GENERAL EDUCATION		754133	747423	1501556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH				
FEROZEPUR		754133	747423	1501556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	630770	639322	1270092
TOTAL FOR MH- 2202-GENERAL EDUCATION		630770	639322	1270092
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA		630770	639322	1270092
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	309096	0	309096
TOTAL FOR MH- 2202-GENERAL EDUCATION		309096	0	309096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA		309096	0	309096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1768354	2015296	3783650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1768354	2015296	3783650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR				
FATEHGARH SAHIB		1768354	2015296	3783650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1603883	1624123	3228006
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING	1603883	1624123	3228006
TOTAL FOR MH- 2202-GENERAL EDUCATION		1603883	1624123	3228006
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH		1603883	1624123	3228006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	2068404	2068404
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2068404	2068404
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA		0	2068404	2068404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	959794	968554	1928348

TOTAL FOR MH- 2202-GENERAL EDUCATION	959794	968554	1928348
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA	959794	968554	1928348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	284006	1142636	1426642
TOTAL FOR MH- 2202-GENERAL EDUCATION	284006	1142636	1426642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA	284006	1142636	1426642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2315420	2322658	4638078
TOTAL FOR MH- 2202-GENERAL EDUCATION	2315420	2322658	4638078
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2315420	2322658	4638078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2105591	2045752	4151343
TOTAL FOR MH- 2202-GENERAL EDUCATION	2105591	2045752	4151343
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA	2105591	2045752	4151343
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	890872	925723	1816595
TOTAL FOR MH- 2202-GENERAL EDUCATION	890872	925723	1816595
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA	890872	925723	1816595
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	792818	795592	1588410
TOTAL FOR MH- 2202-GENERAL EDUCATION	792818	795592	1588410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR	792818	795592	1588410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	571402	577534	1148936
TOTAL FOR MH- 2202-GENERAL EDUCATION	571402	577534	1148936
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR	571402	577534	1148936
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	585922	590302	1176224

TOTAL FOR MH- 2202-GENERAL EDUCATION	585922	590302	1176224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR	585922	590302	1176224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	716828	717338	1434166
TOTAL FOR MH- 2202-GENERAL EDUCATION	716828	717338	1434166
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR	716828	717338	1434166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1849386	2259414	4108800
TOTAL FOR MH- 2202-GENERAL EDUCATION	1849386	2259414	4108800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA	1849386	2259414	4108800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2248724	2254272	4502996
TOTAL FOR MH- 2202-GENERAL EDUCATION	2248724	2254272	4502996
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL	2248724	2254272	4502996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1274189	1163974	2438163
TOTAL FOR MH- 2202-GENERAL EDUCATION	1274189	1163974	2438163
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	1274189	1163974	2438163
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1504698	1516402	3021100
TOTAL FOR MH- 2202-GENERAL EDUCATION	1504698	1516402	3021100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA	1504698	1516402	3021100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2950206	2980534	5930740
TOTAL FOR MH- 2202-GENERAL EDUCATION	2950206	2980534	5930740
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA	2950206	2980534	5930740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1261417	1246009	2507426
TOTAL FOR MH- 2202-GENERAL EDUCATION		1261417	1246009	2507426
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA		1261417	1246009	2507426
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1245375	1221144	2466519
TOTAL FOR MH- 2202-GENERAL EDUCATION		1245375	1221144	2466519
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA		1245375	1221144	2466519
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	997230	999526	1996756
TOTAL FOR MH- 2202-GENERAL EDUCATION		997230	999526	1996756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA		997230	999526	1996756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1693013	2937208	4630221
TOTAL FOR MH- 2202-GENERAL EDUCATION		1693013	2937208	4630221
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA		1693013	2937208	4630221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1081236	1085892	2167128
TOTAL FOR MH- 2202-GENERAL EDUCATION		1081236	1085892	2167128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA		1081236	1085892	2167128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3149942	3145614	6295556
TOTAL FOR MH- 2202-GENERAL EDUCATION		3149942	3145614	6295556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA		3149942	3145614	6295556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1521296	1528764	3050060
TOTAL FOR MH- 2202-GENERAL EDUCATION		1521296	1528764	3050060
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA		1521296	1528764	3050060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1272866	1266062	2538928
TOTAL FOR MH- 2202-GENERAL EDUCATION		1272866	1266062	2538928
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD		1272866	1266062	2538928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	663411	663814	1327225
TOTAL FOR MH- 2202-GENERAL EDUCATION		663411	663814	1327225
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA		663411	663814	1327225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2564004	2579675	5143679
TOTAL FOR MH- 2202-GENERAL EDUCATION		2564004	2579675	5143679
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH		2564004	2579675	5143679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	506290	541753	1048043
TOTAL FOR MH- 2202-GENERAL EDUCATION		506290	541753	1048043
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN		506290	541753	1048043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1049262	1034856	2084118
TOTAL FOR MH- 2202-GENERAL EDUCATION		1049262	1034856	2084118
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR		1049262	1034856	2084118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1035374	1040630	2076004
TOTAL FOR MH- 2202-GENERAL EDUCATION		1035374	1040630	2076004
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	84042	84042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	84042	84042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA		1035374	1124672	2160046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1475778	1493896	2969674

TOTAL FOR MH- 2202-GENERAL EDUCATION		1475778	1493896	2969674
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR		1475778	1493896	2969674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1371698	769454	2141152
TOTAL FOR MH- 2202-GENERAL EDUCATION		1371698	769454	2141152
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT		1371698	769454	2141152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1872749	1828165	3700914
TOTAL FOR MH- 2202-GENERAL EDUCATION		1872749	1828165	3700914
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD		1872749	1828165	3700914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1075534	1084148	2159682
TOTAL FOR MH- 2202-GENERAL EDUCATION		1075534	1084148	2159682
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL		1075534	1084148	2159682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	762664	764854	1527518
TOTAL FOR MH- 2202-GENERAL EDUCATION		762664	764854	1527518
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR		762664	764854	1527518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	724616	725894	1450510
TOTAL FOR MH- 2202-GENERAL EDUCATION		724616	725894	1450510
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA		724616	725894	1450510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1927168	1942760	3869928
TOTAL FOR MH- 2202-GENERAL EDUCATION		1927168	1942760	3869928
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA		1927168	1942760	3869928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1234452	1415680	2650132

TOTAL FOR MH- 2202-GENERAL EDUCATION	1234452	1415680	2650132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR	1234452	1415680	2650132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1233142	1237460	2470602
TOTAL FOR MH- 2202-GENERAL EDUCATION	1233142	1237460	2470602
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	1233142	1237460	2470602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1073619	1078093	2151712
TOTAL FOR MH- 2202-GENERAL EDUCATION	1073619	1078093	2151712
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA	1073619	1078093	2151712
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1535952	1559586	3095538
TOTAL FOR MH- 2202-GENERAL EDUCATION	1535952	1559586	3095538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA	1535952	1559586	3095538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1292024	1501498	2793522
TOTAL FOR MH- 2202-GENERAL EDUCATION	1292024	1501498	2793522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA	1292024	1501498	2793522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1296349	1321228	2617577
TOTAL FOR MH- 2202-GENERAL EDUCATION	1296349	1321228	2617577
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA	1296349	1321228	2617577
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1655236	1672386	3327622
TOTAL FOR MH- 2202-GENERAL EDUCATION	1655236	1672386	3327622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	1655236	1672386	3327622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1070546	1077232	2147778
TOTAL FOR MH- 2202-GENERAL EDUCATION	1070546	1077232	2147778

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA	1070546	1077232	2147778
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1298604	1275620	2574224
TOTAL FOR MH- 2202-GENERAL EDUCATION	1298604	1275620	2574224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT	1298604	1275620	2574224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	813628	9793481	10607109
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	813628	9793481	10607109
TOTAL FOR MH- 2202-GENERAL EDUCATION	813628	9793481	10607109
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH	813628	9793481	10607109
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1298218	1164502	2462720
TOTAL FOR MH- 2202-GENERAL EDUCATION	1298218	1164502	2462720
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR	1298218	1164502	2462720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMPUR AWANA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3355825	3369238	6725063
TOTAL FOR MH- 2202-GENERAL EDUCATION	3355825	3369238	6725063
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMPUR AWANA LUDHIANA	3355825	3369238	6725063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1712852	1725224	3438076
TOTAL FOR MH- 2202-GENERAL EDUCATION	1712852	1725224	3438076
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA	1712852	1725224	3438076
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	944060	857318	1801378
TOTAL FOR MH- 2202-GENERAL EDUCATION	944060	857318	1801378
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA	944060	857318	1801378
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1882532	1893510	3776042

TOTAL FOR MH- 2202-GENERAL EDUCATION	1882532	1893510	3776042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL	1882532	1893510	3776042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1480760	1480760	2961520
TOTAL FOR MH- 2202-GENERAL EDUCATION	1480760	1480760	2961520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT	1480760	1480760	2961520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1193754	1200372	2394126
TOTAL FOR MH- 2202-GENERAL EDUCATION	1193754	1200372	2394126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA	1193754	1200372	2394126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1565248	1497540	3062788
TOTAL FOR MH- 2202-GENERAL EDUCATION	1565248	1497540	3062788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA	1565248	1497540	3062788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1968454	1832242	3800696
TOTAL FOR MH- 2202-GENERAL EDUCATION	1968454	1832242	3800696
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA	1968454	1832242	3800696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1107380	1114388	2221768
TOTAL FOR MH- 2202-GENERAL EDUCATION	1107380	1114388	2221768
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER	1107380	1114388	2221768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1175240	1222623	2397863
TOTAL FOR MH- 2202-GENERAL EDUCATION	1175240	1222623	2397863
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR			
LUDHIANA	1175240	1222623	2397863
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4585868	4804286	9390154
TOTAL FOR MH- 2202-GENERAL EDUCATION	4585868	4804286	9390154

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA	4585868	4804286	9390154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1783446	1566559	3350005
TOTAL FOR MH- 2202-GENERAL EDUCATION	1783446	1566559	3350005
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA	1783446	1566559	3350005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1048178	1050368	2098546
TOTAL FOR MH- 2202-GENERAL EDUCATION	1048178	1050368	2098546
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	1048178	1050368	2098546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1065898	1099388	2165286
TOTAL FOR MH- 2202-GENERAL EDUCATION	1065898	1099388	2165286
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR	1065898	1099388	2165286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	894327	891724	1786051
TOTAL FOR MH- 2202-GENERAL EDUCATION	894327	891724	1786051
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	894327	891724	1786051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2568874	2622382	5191256
TOTAL FOR MH- 2202-GENERAL EDUCATION	2568874	2622382	5191256
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA	2568874	2622382	5191256
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	523924	579007	1102931
TOTAL FOR MH- 2202-GENERAL EDUCATION	523924	579007	1102931
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA	523924	579007	1102931
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31738	0	31738
TOTAL FOR MH- 2202-GENERAL EDUCATION	31738	0	31738
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA	31738	0	31738

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 639571 632246 1271817

TOTAL FOR MH- 2202-GENERAL EDUCATION 639571 632246 1271817

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN 639571 632246 1271817

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1680756 1694542 3375298

TOTAL FOR MH- 2202-GENERAL EDUCATION 1680756 1694542 3375298

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA 1680756 1694542 3375298

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1077752 1082772 2160524

TOTAL FOR MH- 2202-GENERAL EDUCATION 1077752 1082772 2160524

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN
HOSHIARPUR 1077752 1082772 2160524

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 807720 820234 1627954

TOTAL FOR MH- 2202-GENERAL EDUCATION 807720 820234 1627954

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL 807720 820234 1627954

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 443086 443086 886172

TOTAL FOR MH- 2202-GENERAL EDUCATION 443086 443086 886172

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR 443086 443086 886172

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1434490 1307206 2741696

TOTAL FOR MH- 2202-GENERAL EDUCATION 1434490 1307206 2741696

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA 1434490 1307206 2741696

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1096976 1101648 2198624

TOTAL FOR MH- 2202-GENERAL EDUCATION 1096976 1101648 2198624

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR	1296976	1101648	2398624
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1074754	1074754	2149508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1074754	1074754	2149508
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR	1074754	1074754	2149508
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1320024	1377912	2697936
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1320024	1377912	2697936
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR	1320024	1377912	2697936
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2508840	2272348	4781188
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2508840	2272348	4781188
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR	2508840	2272348	4781188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1199812	1202002	2401814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1199812	1202002	2401814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR	1199812	1202002	2401814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1282330	1291528	2573858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1282330	1291528	2573858
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT	1282330	1291528	2573858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2648543	2661218	5309761
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2648543	2661218	5309761
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2648543	2661218	5309761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1708352	1688165	3396517
TOTAL FOR MH- 2202-GENERAL EDUCATION		1708352	1688165	3396517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND		1708352	1688165	3396517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1690246	1693117	3383363
TOTAL FOR MH- 2202-GENERAL EDUCATION		1690246	1693117	3383363
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA		1690246	1693117	3383363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1859648	1871036	3730684
TOTAL FOR MH- 2202-GENERAL EDUCATION		1859648	1871036	3730684
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA		1859648	1871036	3730684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2298990	2038968	4337958
TOTAL FOR MH- 2202-GENERAL EDUCATION		2298990	2038968	4337958
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM		2298990	2038968	4337958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	367364	387338	754702
TOTAL FOR MH- 2202-GENERAL EDUCATION		367364	387338	754702
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA		367364	387338	754702
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1850054	2402438	4252492
TOTAL FOR MH- 2202-GENERAL EDUCATION		1850054	2402438	4252492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA		1850054	2402438	4252492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1035308	1056123	2091431
TOTAL FOR MH- 2202-GENERAL EDUCATION		1035308	1056123	2091431
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA		1035308	1056123	2091431
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1112242	1120272	2232514
TOTAL FOR MH- 2202-GENERAL EDUCATION		1112242	1120272	2232514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN		1112242	1120272	2232514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3870340	3778048	7648388
TOTAL FOR MH- 2202-GENERAL EDUCATION		3870340	3778048	7648388
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA		3870340	3778048	7648388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	245248	1243056	1488304
TOTAL FOR MH- 2202-GENERAL EDUCATION		245248	1243056	1488304
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH		245248	1243056	1488304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1563882	1342134	2906016
TOTAL FOR MH- 2202-GENERAL EDUCATION		1563882	1342134	2906016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA		1563882	1342134	2906016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	385398	391977	777375
TOTAL FOR MH- 2202-GENERAL EDUCATION		385398	391977	777375
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR		385398	391977	777375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1139218	1699137	2838355
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1139218	1699137	2838355
TOTAL FOR MH- 2202-GENERAL EDUCATION		1139218	1699137	2838355
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH		1139218	1699137	2838355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1300234	662856	1963090
TOTAL FOR MH- 2202-GENERAL EDUCATION		1300234	662856	1963090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL		1300234	662856	1963090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	908636	927864	1836500
TOTAL FOR MH- 2202-GENERAL EDUCATION		908636	927864	1836500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA				
HOSHIARPUR		908636	927864	1836500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1474294	1477936	2952230
TOTAL FOR MH- 2202-GENERAL EDUCATION		1474294	1477936	2952230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN		1474294	1477936	2952230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAASSAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1696695	1297872	2994567
TOTAL FOR MH- 2202-GENERAL EDUCATION		1696695	1297872	2994567
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAASSAN		1696695	1297872	2994567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1080656	1087821	2168477
TOTAL FOR MH- 2202-GENERAL EDUCATION		1080656	1087821	2168477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN				
NAWANSHAHAR		1080656	1087821	2168477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	673692	673692	1347384
TOTAL FOR MH- 2202-GENERAL EDUCATION		673692	673692	1347384
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN		673692	673692	1347384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1177604	1081870	2259474
TOTAL FOR MH- 2202-GENERAL EDUCATION		1177604	1081870	2259474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL				
HOSHIARPUR		1177604	1081870	2259474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1001758	999102	2000860
TOTAL FOR MH- 2202-GENERAL EDUCATION		1001758	999102	2000860
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN				
RAJPURA PATIALA		1001758	999102	2000860

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	682226	1458541	2140767
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TOTAL FOR MH- 2202-GENERAL EDUCATION	682226	1458541	2140767
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36000	36000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36000	36000
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA	682226	1494541	2176767
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1813579	1826544	3640123
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TOTAL FOR MH- 2202-GENERAL EDUCATION	1813579	1826544	3640123
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	1813579	1826544	3640123
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3597198	3622544	7219742
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TOTAL FOR MH- 2202-GENERAL EDUCATION	3597198	3622544	7219742
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	3597198	3622544	7219742
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3062736	3095982	6158718
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TOTAL FOR MH- 2202-GENERAL EDUCATION	3062736	3095982	6158718
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA	3062736	3095982	6158718
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	932478	1218042	2150520
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TOTAL FOR MH- 2202-GENERAL EDUCATION	932478	1218042	2150520
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA	932478	1218042	2150520
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1786330	1790794	3577124
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TOTAL FOR MH- 2202-GENERAL EDUCATION	1786330	1790794	3577124
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA	1786330	1790794	3577124
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	653438	658544	1311982
TOTAL FOR MH- 2202-GENERAL EDUCATION		653438	658544	1311982
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD		653438	658544	1311982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	772132	772132	1544264
TOTAL FOR MH- 2202-GENERAL EDUCATION		772132	772132	1544264
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO		772132	772132	1544264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1761227	1778560	3539787
TOTAL FOR MH- 2202-GENERAL EDUCATION		1761227	1778560	3539787
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	99980	99980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	99980	99980
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA		1761227	1878540	3639767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	322266	325708	647974
TOTAL FOR MH- 2202-GENERAL EDUCATION		322266	325708	647974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI		322266	325708	647974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1193530	1182577	2376107
TOTAL FOR MH- 2202-GENERAL EDUCATION		1193530	1182577	2376107
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA		1193530	1182577	2376107
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2025038	2033798	4058836
TOTAL FOR MH- 2202-GENERAL EDUCATION		2025038	2033798	4058836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG		2025038	2033798	4058836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1269618	1136184	2405802
TOTAL FOR MH- 2202-GENERAL EDUCATION		1269618	1136184	2405802

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA		1269618	1136184	2405802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1751315	1810241	3561556
TOTAL FOR MH- 2202-GENERAL EDUCATION		1751315	1810241	3561556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR		1751315	1810241	3561556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2134797	907992	3042789
TOTAL FOR MH- 2202-GENERAL EDUCATION		2134797	907992	3042789
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA		2134797	907992	3042789
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1728584	1578102	3306686
TOTAL FOR MH- 2202-GENERAL EDUCATION		1728584	1578102	3306686
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA		1728584	1578102	3306686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1292303	1777331	3069634
TOTAL FOR MH- 2202-GENERAL EDUCATION		1292303	1777331	3069634
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA		1292303	1777331	3069634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	391778	394406	786184
TOTAL FOR MH- 2202-GENERAL EDUCATION		391778	394406	786184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR		391778	394406	786184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	18000	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18000	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA		0	18000	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	986614	995994	1982608
TOTAL FOR MH- 2202-GENERAL EDUCATION		986614	995994	1982608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR		986614	995994	1982608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3014700	2918466	5933166
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3014700	2918466	5933166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI	3014700	2918466	5933166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1123362	1191065	2314427
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1123362	1191065	2314427
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA	1123362	1191065	2314427
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	674662	676352	1351014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	674662	676352	1351014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA	674662	676352	1351014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1347206	1384942	2732148
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1347206	1384942	2732148
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI	1347206	1384942	2732148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1747775	1767434	3515209
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1747775	1767434	3515209
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA	1747775	1767434	3515209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1732330	1737862	3470192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1732330	1737862	3470192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	1732330	1737862	3470192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1287918	1309966	2597884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1287918	1309966	2597884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA	1287918	1309966	2597884

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

1766810 2422751 4189561

TOTAL FOR MH- 2202-GENERAL EDUCATION

1766810 2422751 4189561

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN
KAPURTHALA

1766810 2422751 4189561

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

1730744 1736111 3466855

TOTAL FOR MH- 2202-GENERAL EDUCATION

1730744 1736111 3466855

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN

1730744 1736111 3466855

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

720616 753112 1473728

TOTAL FOR MH- 2202-GENERAL EDUCATION

720616 753112 1473728

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA

720616 753112 1473728

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

757032 859991 1617023

TOTAL FOR MH- 2202-GENERAL EDUCATION

757032 859991 1617023

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN

757032 859991 1617023

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

1017238 1039979 2057217

TOTAL FOR MH- 2202-GENERAL EDUCATION

1017238 1039979 2057217

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA

1017238 1039979 2057217

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

2673686 3079118 5752804

TOTAL FOR MH- 2202-GENERAL EDUCATION

2673686 3079118 5752804

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA

2673686 3079118 5752804

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

747090 747090 1494180

TOTAL FOR MH- 2202-GENERAL EDUCATION

747090 747090 1494180

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA

747090 747090 1494180

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1386617	1393065	2779682
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1386617	1393065	2779682
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	1386617	1393065	2779682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2747224	2608714	5355938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2747224	2608714	5355938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA			
	PATIALA	2747224	2608714	5355938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	0	1025786	1025786
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1025786	1025786
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA			
	(KHURD) FATEHGARH SAHIB	0	1025786	1025786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1918140	1924986	3843126
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1918140	1924986	3843126
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR	1918140	1924986	3843126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	943962	950532	1894494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	943962	950532	1894494
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR	943962	950532	1894494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1682067	1686250	3368317
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1682067	1686250	3368317
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)	1682067	1686250	3368317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1424546	1426736	2851282
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1424546	1426736	2851282
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL	1424546	1426736	2851282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2292916	2133594	4426510
TOTAL FOR MH- 2202-GENERAL EDUCATION		2292916	2133594	4426510
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA		2292916	2133594	4426510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	686334	706020	1392354
TOTAL FOR MH- 2202-GENERAL EDUCATION		686334	706020	1392354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA		686334	706020	1392354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1627050	1629678	3256728
TOTAL FOR MH- 2202-GENERAL EDUCATION		1627050	1629678	3256728
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN		1627050	1629678	3256728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1299063	1332402	2631465
TOTAL FOR MH- 2202-GENERAL EDUCATION		1299063	1332402	2631465
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL		1299063	1332402	2631465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	523532	566452	1089984
TOTAL FOR MH- 2202-GENERAL EDUCATION		523532	566452	1089984
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROPUR		523532	566452	1089984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2692710	2990638	5683348
TOTAL FOR MH- 2202-GENERAL EDUCATION		2692710	2990638	5683348
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA		2692710	2990638	5683348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	690960	759636	1450596
TOTAL FOR MH- 2202-GENERAL EDUCATION		690960	759636	1450596
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA		690960	759636	1450596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	415384	423454	838838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	415384	423454	838838
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI	415384	423454	838838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1243500	1276296	2519796
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1243500	1276296	2519796
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR	1243500	1276296	2519796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	747354	749424	1496778
	TOTAL FOR MH- 2202-GENERAL EDUCATION	747354	749424	1496778
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA	747354	749424	1496778
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2288340	2305338	4593678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2288340	2305338	4593678
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR	2288340	2305338	4593678
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2482236	2477708	4959944
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2482236	2477708	4959944
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR	2482236	2477708	4959944
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	989284	863438	1852722
	TOTAL FOR MH- 2202-GENERAL EDUCATION	989284	863438	1852722
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR	989284	863438	1852722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1641322	1653210	3294532
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1641322	1653210	3294532
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR	1641322	1653210	3294532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6815600	4377925	11193525
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6815600	4377925	11193525
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN	6815600	4377925	11193525
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	857131	863232	1720363
	TOTAL FOR MH- 2202-GENERAL EDUCATION	857131	863232	1720363
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR	857131	863232	1720363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1540106	1550472	3090578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1540106	1550472	3090578
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR	1540106	1550472	3090578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1318662	1304990	2623652
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1318662	1304990	2623652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR	1318662	1304990	2623652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1641178	1656508	3297686
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1641178	1656508	3297686
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL	1641178	1656508	3297686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	669752	824654	1494406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	669752	824654	1494406
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR	669752	824654	1494406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	632004	567536	1199540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	632004	567536	1199540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR	632004	567536	1199540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	441404	441404	882808
TOTAL FOR MH- 2202-GENERAL EDUCATION		441404	441404	882808
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE		441404	441404	882808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2019314	2030656	4049970
TOTAL FOR MH- 2202-GENERAL EDUCATION		2019314	2030656	4049970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR		2019314	2030656	4049970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	698676	699464	1398140
TOTAL FOR MH- 2202-GENERAL EDUCATION		698676	699464	1398140
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR		698676	699464	1398140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1024328	1171180	2195508
TOTAL FOR MH- 2202-GENERAL EDUCATION		1024328	1171180	2195508
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA		1024328	1171180	2195508
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1741244	1754902	3496146
TOTAL FOR MH- 2202-GENERAL EDUCATION		1741244	1754902	3496146
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR		1741244	1754902	3496146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	748770	630178	1378948
TOTAL FOR MH- 2202-GENERAL EDUCATION		748770	630178	1378948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR		748770	630178	1378948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1617886	1620076	3237962
TOTAL FOR MH- 2202-GENERAL EDUCATION		1617886	1620076	3237962
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA		1617886	1620076	3237962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1111400	1136451	2247851
TOTAL FOR MH- 2202-GENERAL EDUCATION		1111400	1136451	2247851
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA		1111400	1136451	2247851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1430390	1558336	2988726
TOTAL FOR MH- 2202-GENERAL EDUCATION		1430390	1558336	2988726
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR		1430390	1558336	2988726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1294676	1311390	2606066
TOTAL FOR MH- 2202-GENERAL EDUCATION		1294676	1311390	2606066
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR		1294676	1311390	2606066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	548242	559512	1107754
TOTAL FOR MH- 2202-GENERAL EDUCATION		548242	559512	1107754
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR		548242	559512	1107754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1179220	1181410	2360630
TOTAL FOR MH- 2202-GENERAL EDUCATION		1179220	1181410	2360630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR		1179220	1181410	2360630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2639688	2753322	5393010
TOTAL FOR MH- 2202-GENERAL EDUCATION		2639688	2753322	5393010
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR		2639688	2753322	5393010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1400874	1440518	2841392
TOTAL FOR MH- 2202-GENERAL EDUCATION		1400874	1440518	2841392
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA		1400874	1440518	2841392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2257986	2284972	4542958
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2257986	2284972	4542958
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA	2257986	2284972	4542958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1456360	1456360	2912720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1456360	1456360	2912720
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA	1456360	1456360	2912720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	943412	956247	1899659
	TOTAL FOR MH- 2202-GENERAL EDUCATION	943412	956247	1899659
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA	943412	956247	1899659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	1838382	1838382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1838382	1838382
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR	0	1838382	1838382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	947146	955468	1902614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	947146	955468	1902614
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA	947146	955468	1902614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1185978	1098706	2284684
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1185978	1098706	2284684
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA	1185978	1098706	2284684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1501214	1387778	2888992
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1501214	1387778	2888992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR	1501214	1387778	2888992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1267776	1269382	2537158
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1267776	1269382	2537158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,	1267776	1269382	2537158
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2920990	3179616	6100606
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2920990	3179616	6100606
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA	2920990	3179616	6100606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1310500	1483411	2793911
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1310500	1483411	2793911
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR	1310500	1483411	2793911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	702372	724536	1426908
	TOTAL FOR MH- 2202-GENERAL EDUCATION	702372	724536	1426908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROPUR	702372	724536	1426908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	745842	750660	1496502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	745842	750660	1496502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA	745842	750660	1496502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	649022	649022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	649022	649022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR	0	649022	649022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1921836	1803424	3725260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1921836	1803424	3725260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT	1921836	1803424	3725260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1068064	1070254	2138318
TOTAL FOR MH- 2202-GENERAL EDUCATION		1068064	1070254	2138318
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR		1068064	1070254	2138318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1025810	1042682	2068492
TOTAL FOR MH- 2202-GENERAL EDUCATION		1025810	1042682	2068492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA		1025810	1042682	2068492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	726428	731976	1458404
TOTAL FOR MH- 2202-GENERAL EDUCATION		726428	731976	1458404
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA		726428	731976	1458404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1037498	1012268	2049766
TOTAL FOR MH- 2202-GENERAL EDUCATION		1037498	1012268	2049766
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA		1037498	1012268	2049766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	744670	751532	1496202
TOTAL FOR MH- 2202-GENERAL EDUCATION		744670	751532	1496202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA		744670	751532	1496202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1298587	198058	1496645
TOTAL FOR MH- 2202-GENERAL EDUCATION		1298587	198058	1496645
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA		1298587	198058	1496645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAGAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1908360	1916974	3825334
TOTAL FOR MH- 2202-GENERAL EDUCATION		1908360	1916974	3825334
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAGAR HOSHIARPUR		1908360	1916974	3825334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1067433	967390	2034823
TOTAL FOR MH- 2202-GENERAL EDUCATION		1067433	967390	2034823
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA		1067433	967390	2034823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1820906	1932416	3753322
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1820906	1932416	3753322
TOTAL FOR MH- 2202-GENERAL EDUCATION		1820906	1932416	3753322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA		1820906	1932416	3753322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1098730	1101358	2200088
TOTAL FOR MH- 2202-GENERAL EDUCATION		1098730	1101358	2200088
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA		1098730	1101358	2200088
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2728450	2014384	4742834
TOTAL FOR MH- 2202-GENERAL EDUCATION		2728450	2014384	4742834
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR		2728450	2014384	4742834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2099786	2110720	4210506
TOTAL FOR MH- 2202-GENERAL EDUCATION		2099786	2110720	4210506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR		2099786	2110720	4210506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1728836	1741464	3470300
TOTAL FOR MH- 2202-GENERAL EDUCATION		1728836	1741464	3470300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR		1728836	1741464	3470300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	294396	2519077	2813473
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	294396	2519077	2813473
TOTAL FOR MH- 2202-GENERAL EDUCATION		294396	2519077	2813473
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA		294396	2519077	2813473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1750702	1486016	3236718
TOTAL FOR MH- 2202-GENERAL EDUCATION		1750702	1486016	3236718
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR		1750702	1486016	3236718
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1773410	1919643	3693053
TOTAL FOR MH- 2202-GENERAL EDUCATION		1773410	1919643	3693053
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA		1773410	1919643	3693053
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2136634	2148306	4284940
TOTAL FOR MH- 2202-GENERAL EDUCATION		2136634	2148306	4284940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT				
HOSHIARPUR		2136634	2148306	4284940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1892369	1896199	3788568
TOTAL FOR MH- 2202-GENERAL EDUCATION		1892369	1896199	3788568
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN		1892369	1896199	3788568
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1472040	1481286	2953326
TOTAL FOR MH- 2202-GENERAL EDUCATION		1472040	1481286	2953326
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA		1472040	1481286	2953326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	873068	882328	1755396
TOTAL FOR MH- 2202-GENERAL EDUCATION		873068	882328	1755396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH				
FARIDKOT		873068	882328	1755396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	759731	778744	1538475
TOTAL FOR MH- 2202-GENERAL EDUCATION		759731	778744	1538475
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR				
LUDHIANA		759731	778744	1538475
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	2421178	2421178
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2421178	2421178
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH	0	2421178	2421178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1311672	1321220	2632892
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1311672	1321220	2632892
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA	1311672	1321220	2632892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1141094	1206191	2347285
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1141094	1206191	2347285
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA	1141094	1206191	2347285
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1139268	1237116	2376384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1139268	1237116	2376384
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR	1139268	1237116	2376384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2859638	2856582	5716220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2859638	2856582	5716220
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA	2859638	2856582	5716220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	764617	770749	1535366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	764617	770749	1535366
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER	764617	770749	1535366
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1169473	1167378	2336851
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1169473	1167378	2336851
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA	1169473	1167378	2336851

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	491084	493274	984358
TOTAL FOR MH- 2202-GENERAL EDUCATION	491084	493274	984358
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA	491084	493274	984358

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	409418	411608	821026
TOTAL FOR MH- 2202-GENERAL EDUCATION	409418	411608	821026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA	409418	411608	821026

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1130759	1152213	2282972
TOTAL FOR MH- 2202-GENERAL EDUCATION	1130759	1152213	2282972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT	1130759	1152213	2282972

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1916764	1916764
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1916764	1916764
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA	0	1916764	1916764

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	834306	845336	1679642
TOTAL FOR MH- 2202-GENERAL EDUCATION	834306	845336	1679642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA	834306	845336	1679642

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	497662	841798	1339460
TOTAL FOR MH- 2202-GENERAL EDUCATION	497662	841798	1339460
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA	497662	841798	1339460

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3017576	3027504	6045080
TOTAL FOR MH- 2202-GENERAL EDUCATION	3017576	3027504	6045080

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR	3017576	3027504	6045080
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	761058	771176	1532234
TOTAL FOR MH- 2202-GENERAL EDUCATION	761058	771176	1532234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA	761058	771176	1532234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2105168	2113648	4218816
TOTAL FOR MH- 2202-GENERAL EDUCATION	2105168	2113648	4218816
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL	2105168	2113648	4218816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1273134	1286712	2559846
TOTAL FOR MH- 2202-GENERAL EDUCATION	1273134	1286712	2559846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR	1273134	1286712	2559846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2002690	2019750	4022440
TOTAL FOR MH- 2202-GENERAL EDUCATION	2002690	2019750	4022440
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL	2002690	2019750	4022440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	612410	647310	1259720
TOTAL FOR MH- 2202-GENERAL EDUCATION	612410	647310	1259720
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR	612410	647310	1259720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1760126	1779068	3539194
TOTAL FOR MH- 2202-GENERAL EDUCATION	1760126	1779068	3539194
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI	1760126	1779068	3539194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2611346	2685417	5296763
TOTAL FOR MH- 2202-GENERAL EDUCATION	2611346	2685417	5296763
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA	2611346	2685417	5296763
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA			

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	0	306494
			306494
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	306494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA		0	306494

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1781472	1684414
			3465886
TOTAL FOR MH- 2202-GENERAL EDUCATION		1781472	1684414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA		1781472	1684414

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	285006	287634
			572640
TOTAL FOR MH- 2202-GENERAL EDUCATION		285006	287634
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA		285006	287634

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	2059666	2070194
			4129860
TOTAL FOR MH- 2202-GENERAL EDUCATION		2059666	2070194
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA		2059666	2070194

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	2487998	2500666
			4988664
TOTAL FOR MH- 2202-GENERAL EDUCATION		2487998	2500666
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE		2487998	2500666

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1572262	1584582
			3156844
TOTAL FOR MH- 2202-GENERAL EDUCATION		1572262	1584582
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR		1572262	1584582

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1080740	1119973
			2200713
TOTAL FOR MH- 2202-GENERAL EDUCATION		1080740	1119973
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR		1080740	1119973

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2742539	2809473	5552012
TOTAL FOR MH- 2202-GENERAL EDUCATION		2742539	2809473	5552012
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA		2742539	2809473	5552012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1150378	1155196	2305574
TOTAL FOR MH- 2202-GENERAL EDUCATION		1150378	1155196	2305574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA		1150378	1155196	2305574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROSZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2054295	2051054	4105349
TOTAL FOR MH- 2202-GENERAL EDUCATION		2054295	2051054	4105349
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA,		2054295	2051054	4105349
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1002283	1013874	2016157
TOTAL FOR MH- 2202-GENERAL EDUCATION		1002283	1013874	2016157
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA		1002283	1013874	2016157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4127466	4173971	8301437
TOTAL FOR MH- 2202-GENERAL EDUCATION		4127466	4173971	8301437
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA		4127466	4173971	8301437
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	675176	670506	1345682
TOTAL FOR MH- 2202-GENERAL EDUCATION		675176	670506	1345682
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR		675176	670506	1345682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	408944	423796	832740
TOTAL FOR MH- 2202-GENERAL EDUCATION		408944	423796	832740
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR		408944	423796	832740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	0	769500	769500

TOTAL FOR MH- 2202-GENERAL EDUCATION	0	769500	769500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSERPUR FATEHGARH SAHIB	0	769500	769500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3061121	2942359	6003480
TOTAL FOR MH- 2202-GENERAL EDUCATION	3061121	2942359	6003480
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA	3061121	2942359	6003480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2651739	2667076	5318815
TOTAL FOR MH- 2202-GENERAL EDUCATION	2651739	2667076	5318815
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA	2651739	2667076	5318815
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1239320	1243700	2483020
TOTAL FOR MH- 2202-GENERAL EDUCATION	1239320	1243700	2483020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT	1239320	1243700	2483020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1852782	1990231	3843013
01-INSPECTION	1852782	1990231	3843013
TOTAL FOR MH- 2202-GENERAL EDUCATION	1852782	1990231	3843013
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB	1852782	1990231	3843013
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	945622	957528	1903150
TOTAL FOR MH- 2202-GENERAL EDUCATION	945622	957528	1903150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA	945622	957528	1903150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	558476	563586	1122062
TOTAL FOR MH- 2202-GENERAL EDUCATION	558476	563586	1122062
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA	558476	563586	1122062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1103988	1116424	2220412
TOTAL FOR MH- 2202-GENERAL EDUCATION		1103988	1116424	2220412
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR		1103988	1116424	2220412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	823288	827960	1651248
TOTAL FOR MH- 2202-GENERAL EDUCATION		823288	827960	1651248
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR		823288	827960	1651248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2482230	2487110	4969340
TOTAL FOR MH- 2202-GENERAL EDUCATION		2482230	2487110	4969340
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA		2482230	2487110	4969340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1332560	1336940	2669500
TOTAL FOR MH- 2202-GENERAL EDUCATION		1332560	1336940	2669500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR		1332560	1336940	2669500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2119231	2039000	4158231
TOTAL FOR MH- 2202-GENERAL EDUCATION		2119231	2039000	4158231
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND		2119231	2039000	4158231
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	547545	664498	1212043
TOTAL FOR MH- 2202-GENERAL EDUCATION		547545	664498	1212043
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA		547545	664498	1212043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3312168	3333420	6645588
TOTAL FOR MH- 2202-GENERAL EDUCATION		3312168	3333420	6645588
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA		3312168	3333420	6645588
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3513228	3523111	7036339
TOTAL FOR MH- 2202-GENERAL EDUCATION		3513228	3523111	7036339
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI,				
KOTKOPURA FARIDKOT		3513228	3523111	7036339
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1934380	1930996	3865376
TOTAL FOR MH- 2202-GENERAL EDUCATION		1934380	1930996	3865376
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA				
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA		1934380	1930996	3865376
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	739504	742256	1481760
TOTAL FOR MH- 2202-GENERAL EDUCATION		739504	742256	1481760
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA				
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA		739504	742256	1481760
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	962596	910440	1873036
TOTAL FOR MH- 2202-GENERAL EDUCATION		962596	910440	1873036
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD				
LUDHIANA		962596	910440	1873036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	728990	728990	1457980
TOTAL FOR MH- 2202-GENERAL EDUCATION		728990	728990	1457980
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO				
JALANDHAR		728990	728990	1457980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	863548	867052	1730600
TOTAL FOR MH- 2202-GENERAL EDUCATION		863548	867052	1730600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK				
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR		863548	867052	1730600
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1096588	1096588	2193176
TOTAL FOR MH- 2202-GENERAL EDUCATION		1096588	1096588	2193176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR				
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR		1096588	1096588	2193176

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	961738	1046060	2007798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	961738	1046060	2007798
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN			
	HOSHIARPUR	961738	1046060	2007798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	1238092	1238092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1238092	1238092
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA	0	1238092	1238092
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2636600	2269952	4906552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2636600	2269952	4906552
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2			
	HOSHIARPUR	2636600	2269952	4906552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2890118	2762050	5652168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2890118	2762050	5652168
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT	2890118	2762050	5652168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2750635	2767857	5518492
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2750635	2767857	5518492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2750635	2767857	5518492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROREPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1324478	1342816	2667294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1324478	1342816	2667294
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH			
	FEROREPUR	1324478	1342816	2667294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	936500	1210224	2146724
	TOTAL FOR MH- 2202-GENERAL EDUCATION	936500	1210224	2146724
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN	936500	1210224	2146724

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1178898	1192622	2371520
TOTAL FOR MH- 2202-GENERAL EDUCATION	1178898	1192622	2371520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA	1178898	1192622	2371520

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1922224	1938066	3860290
TOTAL FOR MH- 2202-GENERAL EDUCATION	1922224	1938066	3860290
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH	1922224	1938066	3860290

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	756104	756104	1512208
TOTAL FOR MH- 2202-GENERAL EDUCATION	756104	756104	1512208
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA	756104	756104	1512208

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	18488837	18996933	37485770
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18488837	18996933	37485770
TOTAL FOR MH- 2202-GENERAL EDUCATION	18488837	18996933	37485770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA	18488837	18996933	37485770

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	819808	820100	1639908
TOTAL FOR MH- 2202-GENERAL EDUCATION	819808	820100	1639908
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND	819808	820100	1639908

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	863486	868596	1732082
TOTAL FOR MH- 2202-GENERAL EDUCATION	863486	868596	1732082
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR	863486	868596	1732082

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1586574	1363406	2949980
TOTAL FOR MH- 2202-GENERAL EDUCATION	1586574	1363406	2949980
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA	1586574	1363406	2949980

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3113998	1668176	4782174
TOTAL FOR MH- 2202-GENERAL EDUCATION	3113998	1668176	4782174
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR	3113998	1668176	4782174

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1223204	1242136	2465340
TOTAL FOR MH- 2202-GENERAL EDUCATION	1223204	1242136	2465340
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR	1223204	1242136	2465340

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1887140	1731694	3618834
TOTAL FOR MH- 2202-GENERAL EDUCATION	1887140	1731694	3618834
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA	1887140	1731694	3618834

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1148828	1223505	2372333
TOTAL FOR MH- 2202-GENERAL EDUCATION	1148828	1223505	2372333
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA	1148828	1223505	2372333

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	618854	623526	1242380
TOTAL FOR MH- 2202-GENERAL EDUCATION	618854	623526	1242380
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA	618854	623526	1242380

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1802166	1808068	3610234
TOTAL FOR MH- 2202-GENERAL EDUCATION	1802166	1808068	3610234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA	1802166	1808068	3610234

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1848098	1866641	3714739
TOTAL FOR MH- 2202-GENERAL EDUCATION	1848098	1866641	3714739
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA	1848098	1866641	3714739

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	888246	890728	1778974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	888246	890728	1778974
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA	888246	890728	1778974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	688678	696528	1385206
	TOTAL FOR MH- 2202-GENERAL EDUCATION	688678	696528	1385206
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA	688678	696528	1385206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	780204	791154	1571358
	TOTAL FOR MH- 2202-GENERAL EDUCATION	780204	791154	1571358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN	780204	791154	1571358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3750940	2459200	6210140
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3750940	2459200	6210140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3750940	2459200	6210140
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN	3750940	2459200	6210140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1876474	1893742	3770216
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1876474	1893742	3770216
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR	1876474	1893742	3770216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4360558	6769817	11130375
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4360558	6769817	11130375
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4360558	6769817	11130375
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN	4360558	6769817	11130375
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	600000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	600000	600000

TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA	0	600000	600000
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	956370	956746	1913116
TOTAL FOR MH- 2202-GENERAL EDUCATION	956370	956746	1913116
TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA	956370	956746	1913116
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1598526	1614228	3212754
TOTAL FOR MH- 2202-GENERAL EDUCATION	1598526	1614228	3212754
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR	1598526	1614228	3212754
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1239672	2193326	3432998
16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1871079	0	1871079
TOTAL FOR MH- 2202-GENERAL EDUCATION	3110751	2193326	5304077
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI	3110751	2193326	5304077
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	329404	3491650	3821054
TOTAL FOR MH- 2202-GENERAL EDUCATION	329404	3491650	3821054
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI	329404	3491650	3821054
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4649069	2311028	6960097
TOTAL FOR MH- 2202-GENERAL EDUCATION	4649069	2311028	6960097
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI	4649069	2311028	6960097
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1158939	1152490	2311429
TOTAL FOR MH- 2202-GENERAL EDUCATION	1158939	1152490	2311429
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI	1158939	1152490	2311429
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1813498	1770020	3583518
TOTAL FOR MH- 2202-GENERAL EDUCATION		1813498	1770020	3583518
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI		1813498	1770020	3583518
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2881430	3793560	6674990
TOTAL FOR MH- 2202-GENERAL EDUCATION		2881430	3793560	6674990
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI		2881430	3793560	6674990
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1695854	1581350	3277204
TOTAL FOR MH- 2202-GENERAL EDUCATION		1695854	1581350	3277204
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI		1695854	1581350	3277204
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5142092	2172080	7314172
TOTAL FOR MH- 2202-GENERAL EDUCATION		5142092	2172080	7314172
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI		5142092	2172080	7314172
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2502072	2515202	5017274
TOTAL FOR MH- 2202-GENERAL EDUCATION		2502072	2515202	5017274
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI		2502072	2515202	5017274
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4323642	1345864	5669506
TOTAL FOR MH- 2202-GENERAL EDUCATION		4323642	1345864	5669506
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI		4323642	1345864	5669506
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	8048264	4516678	12564942
	02-MID DAY MEAL	197000000	0	197000000
TOTAL FOR MH- 2202-GENERAL EDUCATION		205048264	4516678	209564942
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI		205048264	4516678	209564942
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1026746	1029228	2055974
TOTAL FOR MH- 2202-GENERAL EDUCATION		1026746	1029228	2055974
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI		1026746	1029228	2055974

DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2708356	2898634	5606990
TOTAL FOR MH- 2202-GENERAL EDUCATION		2708356	2898634	5606990
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI		2708356	2898634	5606990

DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2949976	2051488	5001464
TOTAL FOR MH- 2202-GENERAL EDUCATION		2949976	2051488	5001464
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI		2949976	2051488	5001464

DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	77930	841646	919576
TOTAL FOR MH- 2202-GENERAL EDUCATION		77930	841646	919576
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI		77930	841646	919576

DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1949224	2385866	4335090
TOTAL FOR MH- 2202-GENERAL EDUCATION		1949224	2385866	4335090
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI		1949224	2385866	4335090

DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	635080	635080
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	635080	635080
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI		0	635080	635080

DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2858028	943060	3801088
TOTAL FOR MH- 2202-GENERAL EDUCATION		2858028	943060	3801088
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI		2858028	943060	3801088

DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1832242	1864904	3697146
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1832242	1864904	3697146
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI	1832242	1864904	3697146
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1048680	1069092	2117772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1048680	1069092	2117772
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI	1048680	1069092	2117772
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	740458	711825	1452283
	TOTAL FOR MH- 2202-GENERAL EDUCATION	740458	711825	1452283
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI	740458	711825	1452283
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2258434	2254656	4513090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2258434	2254656	4513090
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI	2258434	2254656	4513090
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3360120	2272696	5632816
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3360120	2272696	5632816
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI	3360120	2272696	5632816
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2903514	2903352	5806866
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2903514	2903352	5806866
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI	2903514	2903352	5806866
DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1333064	1353549	2686613
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1333064	1353549	2686613
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI	1333064	1353549	2686613
DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1145422	1152868	2298290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1145422	1152868	2298290
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI	1145422	1152868	2298290
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2215179	2134639	4349818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2215179	2134639	4349818
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI	2215179	2134639	4349818
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1416962	1419152	2836114
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1416962	1419152	2836114
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA	1416962	1419152	2836114
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	12740277	12916838	25657115
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12740277	12916838	25657115
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA	12740277	12916838	25657115
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	877270	884132	1761402
	TOTAL FOR MH- 2202-GENERAL EDUCATION	877270	884132	1761402
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST	877270	884132	1761402
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	966230	977618	1943848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	966230	977618	1943848
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN	966230	977618	1943848
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1788356	1733240	3521596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1788356	1733240	3521596
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA	1788356	1733240	3521596
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	900570	906159	1806729
TOTAL FOR MH- 2202-GENERAL EDUCATION		900570	906159	1806729
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN		900570	906159	1806729
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	872931	862131	1735062
TOTAL FOR MH- 2202-GENERAL EDUCATION		872931	862131	1735062
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH		872931	862131	1735062
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1820473	1838598	3659071
TOTAL FOR MH- 2202-GENERAL EDUCATION		1820473	1838598	3659071
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA		1820473	1838598	3659071
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2012566	1115028	3127594
	01-INSPECTION	2012566	1115028	3127594
TOTAL FOR MH- 2202-GENERAL EDUCATION		2012566	1115028	3127594
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA		2012566	1115028	3127594
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11251325	1489523	12740848
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	11251325	1489523	12740848
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING	11251325	1489523	12740848
TOTAL FOR MH- 2202-GENERAL EDUCATION		11251325	1489523	12740848
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA		11251325	1489523	12740848
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7818192	737890	8556082
	01-GOVERNMENT PRIMARY SCHOOLS	7818192	737890	8556082
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7818192	737890	8556082
TOTAL FOR MH- 2202-GENERAL EDUCATION		7818192	737890	8556082
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA		7818192	737890	8556082
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4948697	615727	5564424

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4948697	615727	5564424
TOTAL FOR MH- 2202-GENERAL EDUCATION		4948697	615727	5564424
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA		4948697	615727	5564424
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5598470	3090	5601560
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5598470	3090	5601560
TOTAL FOR MH- 2202-GENERAL EDUCATION		5598470	3090	5601560
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA		5598470	3090	5601560
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	618580	2226302	2844882
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	618580	2226302	2844882
TOTAL FOR MH- 2202-GENERAL EDUCATION		618580	2226302	2844882
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA		618580	2226302	2844882
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1530122	1548439	3078561
TOTAL FOR MH- 2202-GENERAL EDUCATION		1530122	1548439	3078561
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN		1530122	1548439	3078561
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1520974	1523556	3044530
TOTAL FOR MH- 2202-GENERAL EDUCATION		1520974	1523556	3044530
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA		1520974	1523556	3044530
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1047245	28524	1075769
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1047245	28524	1075769
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING	1047245	28524	1075769
TOTAL FOR MH- 2202-GENERAL EDUCATION		1047245	28524	1075769
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA		1047245	28524	1075769
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	13520	0	13520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13520	0	13520
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA	13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7385582	2201674	9587256
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7385582	2201674	9587256
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	7385582	2201674	9587256
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7385582	2201674	9587256
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA	7385582	2201674	9587256
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16025376	36681	16062057
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16025376	36681	16062057
	01-INSPECTION	16025376	36681	16062057
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16025376	36681	16062057
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA	16025376	36681	16062057
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1656180	1150408	2806588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1656180	1150408	2806588
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA	1656180	1150408	2806588
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1270962	469208	1740170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1270962	469208	1740170
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA	1270962	469208	1740170
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1510564	1488194	2998758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1510564	1488194	2998758
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR	1510564	1488194	2998758
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1383930	1399108	2783038
TOTAL FOR MH- 2202-GENERAL EDUCATION		1383930	1399108	2783038
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR		1383930	1399108	2783038
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	703584	706476	1410060
TOTAL FOR MH- 2202-GENERAL EDUCATION		703584	706476	1410060
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR		703584	706476	1410060
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1872760	1911987	3784747
TOTAL FOR MH- 2202-GENERAL EDUCATION		1872760	1911987	3784747
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		1872760	1911987	3784747
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1872760	1911987	3784747
TOTAL FOR MH- 2202-GENERAL EDUCATION		1872760	1911987	3784747
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		1872760	1911987	3784747
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1157922	1160612	2318534
TOTAL FOR MH- 2202-GENERAL EDUCATION		1157922	1160612	2318534
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA		1157922	1160612	2318534
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	445462	455005	900467
TOTAL FOR MH- 2202-GENERAL EDUCATION		445462	455005	900467
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA		445462	455005	900467
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	103508	0	103508
TOTAL FOR MH- 2202-GENERAL EDUCATION		103508	0	103508
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA		103508	0	103508
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1389666	0	1389666
TOTAL FOR MH- 2202-GENERAL EDUCATION		1389666	0	1389666
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA		1389666	0	1389666

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1349397	1448972	2798369
TOTAL FOR MH- 2202-GENERAL EDUCATION		1349397	1448972	2798369
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR		1349397	1448972	2798369

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	769606	803934	1573540
TOTAL FOR MH- 2202-GENERAL EDUCATION		769606	803934	1573540
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR		769606	803934	1573540

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1182030	1189476	2371506
TOTAL FOR MH- 2202-GENERAL EDUCATION		1182030	1189476	2371506
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA		1182030	1189476	2371506

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	698324	706616	1404940
TOTAL FOR MH- 2202-GENERAL EDUCATION		698324	706616	1404940
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA		698324	706616	1404940

DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2039742	2154763	4194505
TOTAL FOR MH- 2202-GENERAL EDUCATION		2039742	2154763	4194505
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI		2039742	2154763	4194505

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1006394	1011274	2017668
TOTAL FOR MH- 2202-GENERAL EDUCATION		1006394	1011274	2017668
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA		1006394	1011274	2017668

DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1829251	1840040	3669291
TOTAL FOR MH- 2202-GENERAL EDUCATION		1829251	1840040	3669291
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR		1829251	1840040	3669291

DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	715386	724438	1439824
TOTAL FOR MH- 2202-GENERAL EDUCATION		715386	724438	1439824
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA		715386	724438	1439824

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1214936	1219608	2434544
TOTAL FOR MH- 2202-GENERAL EDUCATION		1214936	1219608	2434544
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR		1214936	1219608	2434544

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	787384	767667	1555051
TOTAL FOR MH- 2202-GENERAL EDUCATION		787384	767667	1555051
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA		787384	767667	1555051

DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	949560	951750	1901310
TOTAL FOR MH- 2202-GENERAL EDUCATION		949560	951750	1901310
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR		949560	951750	1901310

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1620898	1625278	3246176
TOTAL FOR MH- 2202-GENERAL EDUCATION		1620898	1625278	3246176
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA		1620898	1625278	3246176

DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	819974	861315	1681289
TOTAL FOR MH- 2202-GENERAL EDUCATION		819974	861315	1681289
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA		819974	861315	1681289

DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	895752	1045022	1940774
TOTAL FOR MH- 2202-GENERAL EDUCATION		895752	1045022	1940774
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR		895752	1045022	1940774
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3242603	3289386	6531989
TOTAL FOR MH- 2202-GENERAL EDUCATION		3242603	3289386	6531989
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA		3242603	3289386	6531989
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2265890	2280354	4546244
TOTAL FOR MH- 2202-GENERAL EDUCATION		2265890	2280354	4546244
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR		2265890	2280354	4546244
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1261762	1263952	2525714
TOTAL FOR MH- 2202-GENERAL EDUCATION		1261762	1263952	2525714
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA		1261762	1263952	2525714
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1148894	1155172	2304066
TOTAL FOR MH- 2202-GENERAL EDUCATION		1148894	1155172	2304066
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA		1148894	1155172	2304066
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1836326	1890118	3726444
TOTAL FOR MH- 2202-GENERAL EDUCATION		1836326	1890118	3726444
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA		1836326	1890118	3726444
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2230476	2238652	4469128
TOTAL FOR MH- 2202-GENERAL EDUCATION		2230476	2238652	4469128
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA		2230476	2238652	4469128
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	716028	722598	1438626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	716028	722598	1438626
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA	716028	722598	1438626
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	669880	674260	1344140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	669880	674260	1344140
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR	669880	674260	1344140
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	578332	715623	1293955
	TOTAL FOR MH- 2202-GENERAL EDUCATION	578332	715623	1293955
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR	578332	715623	1293955
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1729176	1731366	3460542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1729176	1731366	3460542
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA	1729176	1731366	3460542
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	696230	704990	1401220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	696230	704990	1401220
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA	696230	704990	1401220
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	880382	887828	1768210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	880382	887828	1768210
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH	880382	887828	1768210
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	712170	726020	1438190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	712170	726020	1438190
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA	712170	726020	1438190
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1317146	1322154	2639300
TOTAL FOR MH- 2202-GENERAL EDUCATION		1317146	1322154	2639300
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR		1317146	1322154	2639300
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1645486	1647968	3293454
TOTAL FOR MH- 2202-GENERAL EDUCATION		1645486	1647968	3293454
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA		1645486	1647968	3293454
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2013163	1985944	3999107
TOTAL FOR MH- 2202-GENERAL EDUCATION		2013163	1985944	3999107
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR		2013163	1985944	3999107
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1045004	1049822	2094826
TOTAL FOR MH- 2202-GENERAL EDUCATION		1045004	1049822	2094826
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA		1045004	1049822	2094826
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	659254	651424	1310678
TOTAL FOR MH- 2202-GENERAL EDUCATION		659254	651424	1310678
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR		659254	651424	1310678
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1622709	1625832	3248541
TOTAL FOR MH- 2202-GENERAL EDUCATION		1622709	1625832	3248541
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR		1622709	1625832	3248541
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	479054	477374	956428
TOTAL FOR MH- 2202-GENERAL EDUCATION		479054	477374	956428
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR		479054	477374	956428
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1767375	1794982	3562357
TOTAL FOR MH- 2202-GENERAL EDUCATION		1767375	1794982	3562357
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR		1767375	1794982	3562357

DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1187966	1194828	2382794
TOTAL FOR MH- 2202-GENERAL EDUCATION		1187966	1194828	2382794
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA		1187966	1194828	2382794

DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3846696	3932470	7779166
TOTAL FOR MH- 2202-GENERAL EDUCATION		3846696	3932470	7779166
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR		3846696	3932470	7779166

DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1274328	1276518	2550846
TOTAL FOR MH- 2202-GENERAL EDUCATION		1274328	1276518	2550846
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA		1274328	1276518	2550846

DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	870033	874810	1744843
TOTAL FOR MH- 2202-GENERAL EDUCATION		870033	874810	1744843
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR		870033	874810	1744843

DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2752416	2639044	5391460
TOTAL FOR MH- 2202-GENERAL EDUCATION		2752416	2639044	5391460
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR		2752416	2639044	5391460

DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2025598	2050680	4076278
TOTAL FOR MH- 2202-GENERAL EDUCATION		2025598	2050680	4076278
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA		2025598	2050680	4076278

DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDIA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1162771	1100362	2263133
TOTAL FOR MH- 2202-GENERAL EDUCATION		1162771	1100362	2263133
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDD A MUKATSAR		1162771	1100362	2263133

DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	779848	932738	1712586
TOTAL FOR MH- 2202-GENERAL EDUCATION		779848	932738	1712586
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR		779848	932738	1712586

DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	758021	869179	1627200
TOTAL FOR MH- 2202-GENERAL EDUCATION		758021	869179	1627200
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA		758021	869179	1627200

DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1307159	1276886	2584045
TOTAL FOR MH- 2202-GENERAL EDUCATION		1307159	1276886	2584045
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR		1307159	1276886	2584045

DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	735734	735734	1471468
TOTAL FOR MH- 2202-GENERAL EDUCATION		735734	735734	1471468
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA		735734	735734	1471468

DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	727974	730164	1458138
TOTAL FOR MH- 2202-GENERAL EDUCATION		727974	730164	1458138
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR		727974	730164	1458138

DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1146910	1151728	2298638
TOTAL FOR MH- 2202-GENERAL EDUCATION		1146910	1151728	2298638
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA		1146910	1151728	2298638

DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	934148	906768	1840916
TOTAL FOR MH- 2202-GENERAL EDUCATION		934148	906768	1840916
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR		934148	906768	1840916

DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1243114	1324924	2568038
TOTAL FOR MH- 2202-GENERAL EDUCATION		1243114	1324924	2568038
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA		1243114	1324924	2568038

DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2850554	2863986	5714540
TOTAL FOR MH- 2202-GENERAL EDUCATION		2850554	2863986	5714540
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT		2850554	2863986	5714540

DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2612012	2933341	5545353
TOTAL FOR MH- 2202-GENERAL EDUCATION		2612012	2933341	5545353
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA		2612012	2933341	5545353

DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1403036	1407274	2810310
TOTAL FOR MH- 2202-GENERAL EDUCATION		1403036	1407274	2810310
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR		1403036	1407274	2810310

DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1622440	1640128	3262568
TOTAL FOR MH- 2202-GENERAL EDUCATION		1622440	1640128	3262568
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA		1622440	1640128	3262568

DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1798264	1827132	3625396
TOTAL FOR MH- 2202-GENERAL EDUCATION		1798264	1827132	3625396
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA		1798264	1827132	3625396

DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1237957	1257958	2495915
TOTAL FOR MH- 2202-GENERAL EDUCATION		1237957	1257958	2495915
TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR		1237957	1257958	2495915
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4846713	4839625	9686338
TOTAL FOR MH- 2202-GENERAL EDUCATION		4846713	4839625	9686338
TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA		4846713	4839625	9686338
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2566160	3082812	5648972
TOTAL FOR MH- 2202-GENERAL EDUCATION		2566160	3082812	5648972
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI		2566160	3082812	5648972
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1793436	1761804	3555240
TOTAL FOR MH- 2202-GENERAL EDUCATION		1793436	1761804	3555240
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR		1793436	1761804	3555240
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1150382	1159580	2309962
TOTAL FOR MH- 2202-GENERAL EDUCATION		1150382	1159580	2309962
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH		1150382	1159580	2309962
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2476725	2371288	4848013
TOTAL FOR MH- 2202-GENERAL EDUCATION		2476725	2371288	4848013
TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA		2476725	2371288	4848013
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5774582	5754216	11528798
TOTAL FOR MH- 2202-GENERAL EDUCATION		5774582	5754216	11528798
TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA		5774582	5754216	11528798
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAU PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3003890	3087332	6091222
TOTAL FOR MH- 2202-GENERAL EDUCATION		3003890	3087332	6091222
TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAU PATIALA		3003890	3087332	6091222
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	20769996	21877869	42647865
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	20769996	21877869	42647865
TOTAL FOR MH- 2202-GENERAL EDUCATION		20769996	21877869	42647865
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA		20769996	21877869	42647865
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1478264	1483082	2961346
TOTAL FOR MH- 2202-GENERAL EDUCATION		1478264	1483082	2961346
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA		1478264	1483082	2961346
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1874758	1888628	3763386
TOTAL FOR MH- 2202-GENERAL EDUCATION		1874758	1888628	3763386
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA		1874758	1888628	3763386
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1041870	1036760	2078630
TOTAL FOR MH- 2202-GENERAL EDUCATION		1041870	1036760	2078630
TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA		1041870	1036760	2078630
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2296173	2357753	4653926
TOTAL FOR MH- 2202-GENERAL EDUCATION		2296173	2357753	4653926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA		2296173	2557753	4853926
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	13184768	13236878	26421646

TOTAL FOR MH- 2202-GENERAL EDUCATION	13184768	13236878	26421646
TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA	13184768	13236878	26421646
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3846934	3876764	7723698
TOTAL FOR MH- 2202-GENERAL EDUCATION	3846934	3876764	7723698
TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA	3846934	3876764	7723698
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3014944	2953584	5968528
TOTAL FOR MH- 2202-GENERAL EDUCATION	3014944	2953584	5968528
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	3014944	3153584	6168528
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2776937	2097784	4874721
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2776937	2097784	4874721
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7657802	7657857	15315659
TOTAL FOR MH- 2202-GENERAL EDUCATION	7657802	7657857	15315659
TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	10434739	9755641	20190380
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1420678	1436319	2856997
TOTAL FOR MH- 2202-GENERAL EDUCATION	1420678	1436319	2856997
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	1420678	1436319	2856997
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4116028	4109687	8225715
TOTAL FOR MH- 2202-GENERAL EDUCATION	4116028	4109687	8225715
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR	4116028	4109687	8225715
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3536104	5678304	9214408
TOTAL FOR MH- 2202-GENERAL EDUCATION	3536104	5678304	9214408

TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR	3536104	5678304	9214408
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2862578	4094228	6956806
TOTAL FOR MH- 2202-GENERAL EDUCATION	2862578	4094228	6956806
TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA	2862578	4094228	6956806
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4397282	4613184	9010466
TOTAL FOR MH- 2202-GENERAL EDUCATION	4397282	4613184	9010466
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA	4397282	4613184	9010466
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2014103	1929138	3943241
TOTAL FOR MH- 2202-GENERAL EDUCATION	2014103	1929138	3943241
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND	2014103	2129138	4143241
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	652906	652906	1305812
TOTAL FOR MH- 2202-GENERAL EDUCATION	652906	652906	1305812
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	652906	652906	1305812
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4940955	4945675	9886630
TOTAL FOR MH- 2202-GENERAL EDUCATION	4940955	4945675	9886630
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA	4940955	4945675	9886630
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3189390	3156974	6346364
TOTAL FOR MH- 2202-GENERAL EDUCATION	3189390	3156974	6346364
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA	3189390	3156974	6346364
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA			

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	2938042	3042096
			5980138
TOTAL FOR MH- 2202-GENERAL EDUCATION		2938042	3042096
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN			
LUDHIANA		2938042	3042096
			5980138

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1887932	1899612
			3787544
TOTAL FOR MH- 2202-GENERAL EDUCATION		1887932	1899612
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL			
LUDHIANA		1887932	1899612
			3787544

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1647632	1654202
			3301834
TOTAL FOR MH- 2202-GENERAL EDUCATION		1647632	1654202
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL			
LUDHIANA		1647632	1654202
			3301834

DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	2104334	2121541
			4225875
	01-TEACHER EDUCATION		
	ESTABLISHMENT OF DISTRICT		
	INSTITUTE OF EDUCATION AND		
	TRAINING	2104334	2121541
			4225875
TOTAL FOR MH- 2202-GENERAL EDUCATION		2104334	2121541
TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA			
		2104334	2121541
			4225875

DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROPUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	45038901	45410120
			90449021
TOTAL FOR MH- 2202-GENERAL EDUCATION		45038901	45410120
TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA			
BHIMESH AH FEROPUR		45038901	45410120
			90449021

DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	6396296	4896399
			11292695
TOTAL FOR MH- 2202-GENERAL EDUCATION		6396296	4896399
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT			
		6396296	4896399
			11292695

DDO- PRINCIPAL GOVERNMENT SENIOR SECNDONDARY SCHOOL, MULLANPUR CHANDIGARH

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2945902	3749458	6695360
TOTAL FOR MH- 2202-GENERAL EDUCATION		2945902	3749458	6695360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH		2945902	3749458	6695360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1109600	1118360	2227960
TOTAL FOR MH- 2202-GENERAL EDUCATION		1109600	1118360	2227960
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR		1109600	1118360	2227960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3048878	3132858	6181736
TOTAL FOR MH- 2202-GENERAL EDUCATION		3048878	3132858	6181736
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR		3048878	3132858	6181736
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2263891	2201268	4465159
TOTAL FOR MH- 2202-GENERAL EDUCATION		2263891	2201268	4465159
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA		2263891	2201268	4465159
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2412796	2420826	4833622
TOTAL FOR MH- 2202-GENERAL EDUCATION		2412796	2420826	4833622
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR		2412796	2420826	4833622
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3037106	3025310	6062416
TOTAL FOR MH- 2202-GENERAL EDUCATION		3037106	3025310	6062416
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI		3037106	3025310	6062416
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5632950	5904626	11537576
TOTAL FOR MH- 2202-GENERAL EDUCATION		5632950	5904626	11537576

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT		5632950	5904626	11537576
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2524620	2536154	5060774
TOTAL FOR MH- 2202-GENERAL EDUCATION		2524620	2536154	5060774
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN		2524620	2536154	5060774
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1632823	1644378	3277201
TOTAL FOR MH- 2202-GENERAL EDUCATION		1632823	1644378	3277201
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA		1632823	1644378	3277201
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1273956	1303412	2577368
TOTAL FOR MH- 2202-GENERAL EDUCATION		1273956	1303412	2577368
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR		1273956	1303412	2577368
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	879994	886564	1766558
TOTAL FOR MH- 2202-GENERAL EDUCATION		879994	886564	1766558
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN		879994	886564	1766558
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1572486	1581392	3153878
TOTAL FOR MH- 2202-GENERAL EDUCATION		1572486	1581392	3153878
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA		1572486	1581392	3153878
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1068568	1083360	2151928
TOTAL FOR MH- 2202-GENERAL EDUCATION		1068568	1083360	2151928
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA		1068568	1083360	2151928
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1671722	1764978	3436700
TOTAL FOR MH- 2202-GENERAL EDUCATION		1671722	1764978	3436700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN		1671722	1764978	3436700

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1258662 1260122 2518784

TOTAL FOR MH- 2202-GENERAL EDUCATION 1258662 1260122 2518784

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA 1258662 1260122 2518784

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1765384 1857952 3623336

TOTAL FOR MH- 2202-GENERAL EDUCATION 1765384 1857952 3623336

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND
FEROPUR 1765384 1857952 3623336

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1576630 1580426 3157056

TOTAL FOR MH- 2202-GENERAL EDUCATION 1576630 1580426 3157056

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN 1576630 1580426 3157056

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1763184 2388515 4151699

TOTAL FOR MH- 2202-GENERAL EDUCATION 1763184 2388515 4151699

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI 1763184 2388515 4151699

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1427492 1459253 2886745

TOTAL FOR MH- 2202-GENERAL EDUCATION 1427492 1459253 2886745

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN 1427492 1459253 2886745

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1953666 1966222 3919888

TOTAL FOR MH- 2202-GENERAL EDUCATION 1953666 1966222 3919888

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR 1953666 1966222 3919888

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1569338 1574980 3144318

TOTAL FOR MH- 2202-GENERAL EDUCATION 1569338 1574980 3144318

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA 1569338 1574980 3144318

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 933682 933682 1867364

TOTAL FOR MH- 2202-GENERAL EDUCATION 933682 933682 1867364

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA 933682 933682 1867364

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 2103612 1983938 4087550

TOTAL FOR MH- 2202-GENERAL EDUCATION 2103612 1983938 4087550

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA 2103612 1983938 4087550

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1616276 1617246 3233522

TOTAL FOR MH- 2202-GENERAL EDUCATION 1616276 1617246 3233522

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA 1616276 1617246 3233522

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1834326 1869293 3703619

TOTAL FOR MH- 2202-GENERAL EDUCATION 1834326 1869293 3703619

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER
LUDHIANA 1834326 1869293 3703619

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 3344068 2881624 6225692

TOTAL FOR MH- 2202-GENERAL EDUCATION 3344068 2881624 6225692

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA 3344068 2881624 6225692

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1751482 1776686 3528168

TOTAL FOR MH- 2202-GENERAL EDUCATION 1751482 1776686 3528168

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA 1751482 1776686 3528168

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1752851 1761465 3514316

TOTAL FOR MH- 2202-GENERAL EDUCATION 1752851 1761465 3514316

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA 1752851 1761465 3514316

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1480302	1504865	2985167
TOTAL FOR MH- 2202-GENERAL EDUCATION		1480302	1504865	2985167
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT		1480302	1504865	2985167

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1899954	1621114	3521068
TOTAL FOR MH- 2202-GENERAL EDUCATION		1899954	1621114	3521068
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA		1899954	1621114	3521068

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	764642	607554	1372196
TOTAL FOR MH- 2202-GENERAL EDUCATION		764642	607554	1372196
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA		764642	607554	1372196

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FERROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2787033	2717144	5504177
TOTAL FOR MH- 2202-GENERAL EDUCATION		2787033	2717144	5504177
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN		2787033	2717144	5504177

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1121726	1121726	2243452
TOTAL FOR MH- 2202-GENERAL EDUCATION		1121726	1121726	2243452
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA		1121726	1121726	2243452

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2130808	1990800	4121608
TOTAL FOR MH- 2202-GENERAL EDUCATION		2130808	1990800	4121608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT		2130808	1990800	4121608

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1928801	1942496	3871297
TOTAL FOR MH- 2202-GENERAL EDUCATION		1928801	1942496	3871297
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA		1928801	1942496	3871297

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1904002	1932880	3836882
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1904002	1932880	3836882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	1904002	1932880	3836882
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1794867	1649780	3444647
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1794867	1649780	3444647
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	1794867	1649780	3444647
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3221905	3235438	6457343
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3221905	3235438	6457343
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA	3221905	3235438	6457343
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1834772	1847328	3682100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1834772	1847328	3682100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA	1834772	1847328	3682100
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2809549	2739346	5548895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2809549	2739346	5548895
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROPUR	2809549	2739346	5548895
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGTA BHAIKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1930346	1943934	3874280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1930346	1943934	3874280
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGTA BHAIKA BHATINDA	1930346	1943934	3874280
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHIKHI (BOYS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1038352	1110948	2149300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1038352	1110948	2149300
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHIKHI (BOYS) MANSA	1038352	1110948	2149300
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(G), MEHRAJ BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2644414	2675268	5319682
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2644414	2675268	5319682
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA	2644414	2675268	5319682
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1840908	1859998	3700906
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1840908	1859998	3700906
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA	1840908	1859998	3700906
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2899726	3092806	5992532
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2899726	3092806	5992532
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA	2899726	3092806	5992532
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1700608	1720437	3421045
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1700608	1720437	3421045
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA	1700608	1720437	3421045
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2587010	2626084	5213094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2587010	2626084	5213094
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA	2587010	2626084	5213094
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1147931	1149986	2297917
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1147931	1149986	2297917
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA	1147931	1149986	2297917
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2459929	2486310	4946239
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2459929	2486310	4946239
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA	2459929	2486310	4946239
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1781768	1786842	3568610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1781768	1786842	3568610
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA	1781768	1786842	3568610
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2366792	2230064	4596856
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2366792	2230064	4596856
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA	2366792	2230064	4596856
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3233842	3104346	6338188
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3233842	3104346	6338188
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA	3233842	3104346	6338188
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1414694	1375334	2790028
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1414694	1375334	2790028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN	1414694	1375334	2790028
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1860243	1895651	3755894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1860243	1895651	3755894
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA	1860243	1895651	3755894
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3032386	3025899	6058285
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3032386	3025899	6058285
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA	3032386	3025899	6058285
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1252750	1237358	2490108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1252750	1237358	2490108
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN	1252750	1237358	2490108
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2160502	2180358	4340860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2160502	2180358	4340860
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER	2160502	2180358	4340860
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1207490	1212308	2419798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1207490	1212308	2419798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA	1207490	1212308	2419798
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1877570	1890360	3767930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1877570	1890360	3767930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA	1877570	1890360	3767930
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2392818	2446086	4838904
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2392818	2446086	4838904
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH	2392818	2446086	4838904
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2479724	2482936	4962660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2479724	2482936	4962660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	2479724	2482936	4962660
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1462963	1448678	2911641
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1462963	1448678	2911641
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA	1462963	1448678	2911641
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3210054	2934141	6144195
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3210054	2934141	6144195
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA	3210054	2934141	6144195
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3246816	3281432	6528248
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3246816	3281432	6528248
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR			
	BHATINDA	3246816	3281432	6528248
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2660278	2776559	5436837
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2660278	2776559	5436837
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN			
	FEROZEPUR	2660278	2776559	5436837
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1853244	1871640	3724884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1853244	1871640	3724884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA	1853244	1871640	3724884
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1668184	1674254	3342438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1668184	1674254	3342438
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	7070	7070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7070	7070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH			
	(SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA	1668184	1681324	3349508
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2177942	2197956	4375898
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2177942	2197956	4375898
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA	2177942	2197956	4375898
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2620830	2641416	5262246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2620830	2641416	5262246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA	2620830	2641416	5262246
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1408224	1430304	2838528
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1408224	1430304	2838528
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA	1408224	1430304	2838528
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2947858	2932605	5880463
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2947858	2932605	5880463
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT	2947858	2932605	5880463
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2038953	2003520	4042473
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2038953	2003520	4042473
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA	2038953	2003520	4042473
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1302964	1409701	2712665
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1302964	1409701	2712665
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR	1302964	1409701	2712665
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2347947	2372794	4720741
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2347947	2372794	4720741
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA	2347947	2372794	4720741
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2171783	2046338	4218121
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2171783	2046338	4218121
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN	2171783	2046338	4218121
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1572489	1576372	3148861
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1572489	1576372	3148861
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA	1572489	1576372	3148861
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1124837	1129420	2254257
TOTAL FOR MH- 2202-GENERAL EDUCATION		1124837	1129420	2254257
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE		1124837	1129420	2254257

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2517794	2570799	5088593
TOTAL FOR MH- 2202-GENERAL EDUCATION		2517794	2570799	5088593
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA		2517794	2570799	5088593

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSА

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2642554	2592129	5234683
TOTAL FOR MH- 2202-GENERAL EDUCATION		2642554	2592129	5234683

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	100000	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	100000	100000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSА		2642554	2692129	5334683

DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1492684	1706436	3199120
TOTAL FOR MH- 2202-GENERAL EDUCATION		1492684	1706436	3199120
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA		1492684	1706436	3199120

DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2821540	2832825	5654365
TOTAL FOR MH- 2202-GENERAL EDUCATION		2821540	2832825	5654365
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA		2821540	2832825	5654365

DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1897786	1906546	3804332
TOTAL FOR MH- 2202-GENERAL EDUCATION		1897786	1906546	3804332
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA		1897786	1906546	3804332

DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2485969	2476934	4962903
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TOTAL FOR MH- 2202-GENERAL EDUCATION		2485969	2476934	4962903
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR. SEC. SCHOOL, ARYANWALA KALAN		2485969	2476934	4962903
DDO- PRINCIPAL GOVERNMENTS SR. SEC. SCHOOL, BUCHHO KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3918980	3932474	7851454
TOTAL FOR MH- 2202-GENERAL EDUCATION		3918980	3932474	7851454
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR. SEC. SCHOOL, BUCHHO KALAN		3918980	3932474	7851454
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3870740	3995182	7865922
TOTAL FOR MH- 2202-GENERAL EDUCATION		3870740	3995182	7865922
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA		3870740	3995182	7865922
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1987501	2006836	3994337
TOTAL FOR MH- 2202-GENERAL EDUCATION		1987501	2006836	3994337
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA		1987501	2006836	3994337
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2107894	2127812	4235706
TOTAL FOR MH- 2202-GENERAL EDUCATION		2107894	2127812	4235706
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA		2107894	2127812	4235706
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1128307	1083150	2211457
TOTAL FOR MH- 2202-GENERAL EDUCATION		1128307	1083150	2211457
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA		1128307	1083150	2211457
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1574566	1603028	3177594
TOTAL FOR MH- 2202-GENERAL EDUCATION		1574566	1603028	3177594
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH		1574566	1603028	3177594
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	986936	1009074	1996010
TOTAL FOR MH- 2202-GENERAL EDUCATION		986936	1009074	1996010
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA		986936	1009074	1996010

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2748688	2757740	5506428
TOTAL FOR MH- 2202-GENERAL EDUCATION	2748688	2757740	5506428
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA	2748688	2757740	5506428

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1540208	1544734	3084942
TOTAL FOR MH- 2202-GENERAL EDUCATION	1540208	1544734	3084942
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA	1540208	1544734	3084942

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	831922	840682	1672604
TOTAL FOR MH- 2202-GENERAL EDUCATION	831922	840682	1672604
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA	831922	840682	1672604

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1457726	1504856	2962582
TOTAL FOR MH- 2202-GENERAL EDUCATION	1457726	1504856	2962582
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA	1457726	1504856	2962582

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2066890	2029526	4096416
TOTAL FOR MH- 2202-GENERAL EDUCATION	2066890	2029526	4096416
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA	2066890	2029526	4096416

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2205898	2300764	4506662
TOTAL FOR MH- 2202-GENERAL EDUCATION	2205898	2300764	4506662
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA	2205898	2300764	4506662

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	811641	878906	1690547
TOTAL FOR MH- 2202-GENERAL EDUCATION	811641	878906	1690547
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA	811641	878906	1690547

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1425490	1431582	2857072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1425490	1431582	2857072
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA	1425490	1431582	2857072
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1238737	1279456	2518193
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1238737	1279456	2518193
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA	1238737	1279456	2518193
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2285960	2377788	4663748
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2285960	2377788	4663748
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA	2285960	2377788	4663748
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	515088	515588	1030676
	TOTAL FOR MH- 2202-GENERAL EDUCATION	515088	515588	1030676
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA	515088	515588	1030676
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1385904	1388532	2774436
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1385904	1388532	2774436
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA	1385904	1388532	2774436
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1160903	1179116	2340019
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1160903	1179116	2340019
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA	1160903	1179116	2340019
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1695464	1646860	3342324
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1695464	1646860	3342324
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA	1695464	1646860	3342324
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2186776	2212605	4399381
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2186776	2212605	4399381
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA	2186776	2212605	4399381
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1152882	1160036	2312918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1152882	1160036	2312918
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA	1152882	1160036	2312918
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1293202	1296560	2589762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1293202	1296560	2589762
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA	1293202	1296560	2589762
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTI TIBBA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1084854	1084854	2169708
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1084854	1084854	2169708
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTI TIBBA MUKATSAR	1084854	1084854	2169708
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	710752	1055049	1765801
	TOTAL FOR MH- 2202-GENERAL EDUCATION	710752	1055049	1765801
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA	710752	1055049	1765801
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1685631	1714332	3399963
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1685631	1714332	3399963
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA	1685631	1714332	3399963
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	722524	725652	1448176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	722524	725652	1448176
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA	722524	725652	1448176
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2626150	2606460	5232610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2626150	2606460	5232610
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR	2626150	2606460	5232610
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1510548	1511076	3021624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1510548	1511076	3021624
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR	1510548	1511076	3021624
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1470389	1481530	2951919
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1470389	1481530	2951919
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR	1470389	1481530	2951919
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1720315	1673034	3393349
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1720315	1673034	3393349
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR	1720315	1673034	3393349
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1255535	1249198	2504733
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1255535	1249198	2504733
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR	1255535	1249198	2504733
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BHAI PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1397251	1399852	2797103
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1397251	1399852	2797103
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BHAI PURA BHATINDA	1397251	1399852	2797103
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2112271	2106621	4218892
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2112271	2106621	4218892
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHARA FARIDKOT	2112271	2106621	4218892
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAND BAJA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1979912	1998950	3978862
TOTAL FOR MH- 2202-GENERAL EDUCATION		1979912	1998950	3978862
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT		1979912	1998950	3978862
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1614294	1586516	3200810
TOTAL FOR MH- 2202-GENERAL EDUCATION		1614294	1586516	3200810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA		1814294	1586516	3400810
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1907453	1923495	3830948
TOTAL FOR MH- 2202-GENERAL EDUCATION		1907453	1923495	3830948
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA		1907453	1923495	3830948
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1755051	1779662	3534713
TOTAL FOR MH- 2202-GENERAL EDUCATION		1755051	1779662	3534713
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT		1755051	1779662	3534713
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1979608	1850404	3830012
TOTAL FOR MH- 2202-GENERAL EDUCATION		1979608	1850404	3830012
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA		1979608	1850404	3830012
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2510668	2522658	5033326
TOTAL FOR MH- 2202-GENERAL EDUCATION		2510668	2522658	5033326
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA		2510668	2522658	5033326
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1363480	1383497	2746977
TOTAL FOR MH- 2202-GENERAL EDUCATION		1363480	1383497	2746977

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA	1363480	1383497	2746977
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1660981	1559162	3220143
TOTAL FOR MH- 2202-GENERAL EDUCATION	1660981	1559162	3220143
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA	1660981	1559162	3220143
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3083055	3105572	6188627
TOTAL FOR MH- 2202-GENERAL EDUCATION	3083055	3105572	6188627
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA	3083055	3105572	6188627
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2787614	2656956	5444570
TOTAL FOR MH- 2202-GENERAL EDUCATION	2787614	2656956	5444570
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA	2787614	2656956	5444570
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1815638	1805247	3620885
TOTAL FOR MH- 2202-GENERAL EDUCATION	1815638	1805247	3620885
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA	1815638	1805247	3620885
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1304002	1314698	2618700
TOTAL FOR MH- 2202-GENERAL EDUCATION	1304002	1314698	2618700
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA	1304002	1314698	2618700
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6197471	6526532	12724003
TOTAL FOR MH- 2202-GENERAL EDUCATION	6197471	6526532	12724003
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA	6197471	6526532	12724003
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2847403	2727280	5574683
TOTAL FOR MH- 2202-GENERAL EDUCATION	2847403	2727280	5574683
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA	2847403	2727280	5574683
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA			

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	2364811	2208952 4573763
TOTAL FOR MH- 2202-GENERAL EDUCATION		2364811	2208952 4573763
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA		2364811	2208952 4573763

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1244073	1276406 2520479
TOTAL FOR MH- 2202-GENERAL EDUCATION		1244073	1276406 2520479
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA		1244073	1276406 2520479

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT ARTS COLLEGES	557141	487282 1044423
TOTAL FOR MH- 2202-GENERAL EDUCATION		557141	487282 1044423
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA		557141	487282 1044423

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1003053	1041407 2044460
TOTAL FOR MH- 2202-GENERAL EDUCATION		1003053	1041407 2044460
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA		1003053	1041407 2044460

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	623698	959036 1582734
TOTAL FOR MH- 2202-GENERAL EDUCATION		623698	959036 1582734
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA		623698	959036 1582734

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1724988	1740818 3465806
TOTAL FOR MH- 2202-GENERAL EDUCATION		1724988	1740818 3465806
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA		1724988	1740818 3465806

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	7346413	7226604 14573017
TOTAL FOR MH- 2202-GENERAL EDUCATION		7346413	7226604 14573017
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA		7346413	7226604 14573017

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1610502	1535862 3146364

TOTAL FOR MH- 2202-GENERAL EDUCATION	1610502	1535862	3146364
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA	1610502	1535862	3146364
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1382747	1392590	2775337
TOTAL FOR MH- 2202-GENERAL EDUCATION	1382747	1392590	2775337
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA	1382747	1392590	2775337
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3091168	3115174	6206342
TOTAL FOR MH- 2202-GENERAL EDUCATION	3091168	3115174	6206342
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT	3091168	3115174	6206342
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	8202639	8275490	16478129
TOTAL FOR MH- 2202-GENERAL EDUCATION	8202639	8275490	16478129
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA	8202639	8275490	16478129
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1347472	1354334	2701806
TOTAL FOR MH- 2202-GENERAL EDUCATION	1347472	1354334	2701806
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA	1347472	1354334	2701806
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1507310	1452552	2959862
TOTAL FOR MH- 2202-GENERAL EDUCATION	1507310	1452552	2959862
TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR	1507310	1452552	2959862
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2316750	2186524	4503274
TOTAL FOR MH- 2202-GENERAL EDUCATION	2316750	2186524	4503274
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA	2316750	2186524	4503274
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1737616	1655670	3393286
TOTAL FOR MH- 2202-GENERAL EDUCATION	1737616	1655670	3393286

TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA	1737616	1655670	3393286
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1394434	1394434	2788868
TOTAL FOR MH- 2202-GENERAL EDUCATION	1394434	1394434	2788868
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA	1394434	1394434	2788868
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1863056	1875612	3738668
TOTAL FOR MH- 2202-GENERAL EDUCATION	1863056	1875612	3738668
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA	1863056	1875612	3738668
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1587868	1511984	3099852
TOTAL FOR MH- 2202-GENERAL EDUCATION	1587868	1511984	3099852
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA	1587868	1511984	3099852
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2301702	2431559	4733261
TOTAL FOR MH- 2202-GENERAL EDUCATION	2301702	2431559	4733261
TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR	2301702	2431559	4733261
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	681740	686120	1367860
TOTAL FOR MH- 2202-GENERAL EDUCATION	681740	686120	1367860
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR	681740	686120	1367860
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2167276	2285402	4452678
TOTAL FOR MH- 2202-GENERAL EDUCATION	2167276	2285402	4452678
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR	2167276	2285402	4452678
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1283467	1287952	2571419
TOTAL FOR MH- 2202-GENERAL EDUCATION		1283467	1287952	2571419
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR		1283467	1287952	2571419

DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI
Major Head- 2202-GENERAL EDUCATION

	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	426474	431712	858186
TOTAL FOR MH- 2202-GENERAL EDUCATION		426474	431712	858186
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI		426474	431712	858186

DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA
JODHPUR, BARNALA BARNALA
Major Head- 2202-GENERAL EDUCATION

	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	0	109456	109456
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	109456	109456
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA		0	109456	109456

DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN
Major Head- 2202-GENERAL EDUCATION

	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	0	139782	139782
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	139782	139782
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN		0	139782	139782

DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB
Major Head- 2202-GENERAL EDUCATION

	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	487082	487082	974164
TOTAL FOR MH- 2202-GENERAL EDUCATION		487082	487082	974164
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR		487082	487082	974164

DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR
Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO NON- GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	0	353497	353497
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TOTAL FOR MH- 2202-GENERAL EDUCATION	0	353497	353497
TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR	0	353497	353497
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	42292	21146	63438
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	42292	21146	63438
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO			
PERSONS AFFECTED BY RIOTS	0	4592375	4592375
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	4592375	4592375
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR	42292	4613521	4655813
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION	4587063734	4428039974	9015103708
TOTAL FOR DEPT- EDUCATION	4587063734	4428039974	9015103708
Dept- ELECTIONS			
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH			
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	3236	1729901	1733137
04-LEGAL AID TO THE POOR	0	124016	124016
44-FINANCIAL ASSISTANCE TO			
SANGHARSHI YODHAS	37500	37500	75000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40736	1891417	1932153
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	40736	1891417	1932153
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROSZEPUR			
Major Head- 2015-ELECTIONS			
01-ELECTION COMMISSION	8243668	49244024	57487692
01-ELECTIONS TO PARLIAMENT	8243668	49244024	57487692
01-ELECTIONS TO STATE			
LEGISLATURE	8243668	49244024	57487692
01-ELECTORAL OFFICERS	8243668	49244024	57487692
TOTAL FOR MH- 2015-ELECTIONS	8243668	49244024	57487692
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DISTRICT SOLDIERS, SAILORS			
AND AIRMEN'S WELFARE BOARD	424341	77210	501551
01-OLD AGE PENSIONS	424341	77210	501551
01-PENSION AND OTHER BENEFITS			
TO THE FREEDOM FIGHTERS AND			
THEIR WARDS	424341	77210	501551
02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	300000	200000	500000
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	18032600	705566	18738166
03-STATE SOCIAL ASSISTANCE			
PROGRAMME	18032600	705566	18738166
04-LEGAL AID TO THE POOR	11609367	836054	12445421

	04-STATE SOCIAL ASSISTANCE			
	PROGRAMME	11609367	836054	12445421
	16-WELFARE OF DEFENCE SERVICE			
	PERSONNELS	358695	32774	391469
	30-WCD-25- ESTABLISHMENT OF			
	WOMEN AND CHILD DEVELOPMENT			
	WING	109088	50000	159088
	39-CREATION OF VICTIM			
	COMPENSATION FUND	0	400000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30834091	2301604	33135695
	TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROREPUR	39077759	51545628	90623387
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	68412	68412
	04-LEGAL AID TO THE POOR	113223	56240	169463
	39-CREATION OF VICTIM			
	COMPENSATION FUND	0	50000	50000
	44-FINANCIAL ASSISTANCE TO			
	SANGHARSHI YODHAS	0	50000	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113223	224652	337875
	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB			
	FATEHGARH SAHIB	113223	224652	337875
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	497546	542719	1040265
	01-ELECTORAL OFFICERS	497546	542719	1040265
	TOTAL FOR MH- 2015-ELECTIONS	497546	542719	1040265
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA	497546	542719	1040265
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-CONSTRUCTION OF NEW BUS			
	STANDS/ WORKSHOPS AND			
	IMPROVEMENT OF EXISTING BUS			
	STANDS/WORKSHOP	0	10925000	10925000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	0	10925000	10925000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY			
	COMMISSIONER, SANGRUR SANGRUR	0	10925000	10925000
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	417765	0	417765
	TOTAL FOR MH- 2015-ELECTIONS	417765	0	417765
	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR	417765	0	417765
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	0	339600	339600
	TOTAL FOR MH- 2015-ELECTIONS	0	339600	339600
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY			
	COMMISSIONER, MANSA MANSA	0	339600	339600
DDO- ADEO FOR DEPUTY COMMISSIONER FEROREPUR FEROREPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	0	168464	168464
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	168464	168464
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROREPUR FEROREPUR	0	168464	168464

DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	83874665	62818602	146693267
01-ELECTORAL OFFICERS	83874665	62818602	146693267
98-COMPUTERIZATION IN THE STATE	1800503	768461	2568964
TOTAL FOR MH- 2015-ELECTIONS	85675168	63587063	149262231
TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH	85675168	63587063	149262231

DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH

Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	1414808	1210007	2624815
98-COMPUTERIZATION IN THE STATE	0	8080	8080
TOTAL FOR MH- 2015-ELECTIONS	1414808	1218087	2632895
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH	1414808	1218087	2632895

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN

Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	0	558000	558000
TOTAL FOR MH- 2015-ELECTIONS	0	558000	558000
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	0	558000	558000

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	2488492	41028171	43516663
01-ELECTORAL OFFICERS	2488492	41028171	43516663
TOTAL FOR MH- 2015-ELECTIONS	2488492	41028171	43516663
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA	2488492	41028171	43516663

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	767014	22073892	22840906
01-ELECTORAL OFFICERS	767014	22073892	22840906
TOTAL FOR MH- 2015-ELECTIONS	767014	22073892	22840906
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR	767014	22073892	22840906

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA

Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	497315	11616540	12113855
01-ELECTIONS TO PARLIAMENT	497315	11616540	12113855
01-ELECTORAL OFFICERS	497315	11616540	12113855
TOTAL FOR MH- 2015-ELECTIONS	497315	11616540	12113855
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA	497315	11616540	12113855

DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	367029	7191304	7558333
01-ELECTORAL OFFICERS	367029	7191304	7558333
TOTAL FOR MH- 2015-ELECTIONS	367029	7191304	7558333
TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA	367029	7191304	7558333

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR

Major Head- 2015-ELECTIONS

	01-ELECTIONS TO PARLIAMENT	5445214	11767400	17212614
	01-ELECTIONS TO STATE			
	LEGISLATURE	5445214	11767400	17212614
	01-ELECTORAL OFFICERS	5445214	11767400	17212614
TOTAL FOR MH- 2015-ELECTIONS		5445214	11767400	17212614
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT				
ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		5445214	11767400	17212614
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	1207605	13851188	15058793
	01-ELECTORAL OFFICERS	1207605	13851188	15058793
TOTAL FOR MH- 2015-ELECTIONS		1207605	13851188	15058793
TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA		1207605	13851188	15058793
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	4493576	14897689	19391265
	01-ELECTIONS TO STATE			
	LEGISLATURE	4493576	14897689	19391265
	01-ELECTORAL OFFICERS	4493576	14897689	19391265
TOTAL FOR MH- 2015-ELECTIONS		4493576	14897689	19391265
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION				
OFFICER NAWANSHAHAR		4493576	14897689	19391265
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	4036608	50362654	54399262
	01-ELECTORAL OFFICERS	4036608	50362654	54399262
TOTAL FOR MH- 2015-ELECTIONS		4036608	50362654	54399262
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR		4036608	50362654	54399262
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	10255134	96066278	106321412
	01-ELECTIONS TO STATE			
	LEGISLATURE	10255134	96066278	106321412
	01-ELECTORAL OFFICERS	10255134	96066278	106321412
TOTAL FOR MH- 2015-ELECTIONS		10255134	96066278	106321412
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA		10255134	96066278	106321412
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	1931507	11147429	13078936
	01-ELECTORAL OFFICERS	1931507	11147429	13078936
TOTAL FOR MH- 2015-ELECTIONS		1931507	11147429	13078936
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA		1931507	11147429	13078936
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	4178277	29791144	33969421
	01-ELECTORAL OFFICERS	4178277	29791144	33969421
TOTAL FOR MH- 2015-ELECTIONS		4178277	29791144	33969421
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR		4178277	29791144	33969421
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	1620803	21799851	23420654

	01-ELECTIONS TO STATE			
	LEGISLATURE	1620803	21799851	23420654
	01-ELECTORAL OFFICERS	1620803	21799851	23420654
TOTAL FOR MH- 2015-ELECTIONS		1620803	21799851	23420654
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT		1620803	21799851	23420654
DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	2807736	18501119	21308855
	01-ELECTORAL OFFICERS	2807736	18501119	21308855
TOTAL FOR MH- 2015-ELECTIONS		2807736	18501119	21308855
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN		2807736	18501119	21308855
DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	3131077	8609080	11740157
	01-ELECTORAL OFFICERS	3131077	8609080	11740157
TOTAL FOR MH- 2015-ELECTIONS		3131077	8609080	11740157
TOTAL FOR DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR		3131077	8609080	11740157
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	1445274	14316462	15761736
	01-ELECTORAL OFFICERS	1445274	14316462	15761736
TOTAL FOR MH- 2015-ELECTIONS		1445274	14316462	15761736
TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI		1445274	14316462	15761736
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	974565	8208729	9183294
	01-ELECTORAL OFFICERS	974565	8208729	9183294
TOTAL FOR MH- 2015-ELECTIONS		974565	8208729	9183294
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		974565	8208729	9183294
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	3978369	55611532	59589901
	01-ELECTIONS TO PARLIAMENT	3978369	55611532	59589901
	01-ELECTORAL OFFICERS	3978369	55611532	59589901
TOTAL FOR MH- 2015-ELECTIONS		3978369	55611532	59589901
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR		3978369	55611532	59589901
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	2815223	21518199	24333422
	01-ELECTORAL OFFICERS	2815223	21518199	24333422
TOTAL FOR MH- 2015-ELECTIONS		2815223	21518199	24333422
TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA		2815223	21518199	24333422
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	10197050	50819568	61016618
	01-ELECTORAL OFFICERS	10197050	50819568	61016618
TOTAL FOR MH- 2015-ELECTIONS		10197050	50819568	61016618

TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR	10197050	50819568	61016618
TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH	189874873	640178859	830053732
TOTAL FOR DEPT- ELECTIONS	189874873	640178859	830053732
Dept- ELECTRICAL INSPECTORATE			
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA			
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA			
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES			
01-ELECTRICITY DUTY	1890626	1932653	3823279
TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	1890626	1932653	3823279
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63942	22767	86709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63942	22767	86709
TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	1954568	1955420	3909988
TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	1954568	1955420	3909988
TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	1954568	1955420	3909988
Dept- EXCISE AND TAXATION			
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH			
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	1337359	1412014	2749373
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1337359	1412014	2749373
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	1337359	1412014	2749373
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA			
Major Head- 2039-STATE EXCISE			
01-DISTRICT ESTABLISHMENT	3247852	3352378	6600230
04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	0	218050	218050
TOTAL FOR MH- 2039-STATE EXCISE	3247852	3570428	6818280
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	366182	366182	732364
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	366182	366182	732364
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	2456547	2569700	5026247
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	2456547	2569700	5026247
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA	6070581	6506310	12576891
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	1886824	2059344	3946168
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1886824	2059344	3946168
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	3544392	3632539	7176931
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	3544392	3632539	7176931
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI	5431216	5691883	11123099
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR			

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	613400	613400	1226800
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	613400	613400	1226800
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	208216	276729	484945
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	208216	276729	484945
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR	821616	890129	1711745
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	683156	683156	1366312
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	683156	683156	1366312
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR	683156	683156	1366312
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	709	709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	709	709
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA	0	709	709
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	491900	491900	983800
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	491900	491900	983800
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	794908	902242	1697150
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	794908	902242	1697150
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA	1286808	1394142	2680950
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1018030	1014068	2032098
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1018030	1014068	2032098
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1256746	1443596	2700342
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1256746	1443596	2700342
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA	2274776	2457664	4732440
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	900722	573402	1474124
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	900722	573402	1474124
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	91149	627157	718306
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	91149	627157	718306
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR	991871	1200559	2192430
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1245286	1559945	2805231
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1245286	1559945	2805231

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR	1245286	1559945	2805231
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	409982	411830	821812
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	409982	411830	821812
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	1550984	1706026	3257010
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1550984	1706026	3257010
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	53303	53303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	53303	53303
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA	1960966	2171159	4132125
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	1531203	1364752	2895955
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1531203	1364752	2895955
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	1674452	1053549	2728001
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1674452	1053549	2728001
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA	3205655	2418301	5623956
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR			
Major Head- 2039-STATE EXCISE			
01-DISTRICT ESTABLISHMENT	3257133	3012514	6269647
04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	0	387000	387000
TOTAL FOR MH- 2039-STATE EXCISE	3257133	3399514	6656647
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	883676	1296400	2180076
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	883676	1296400	2180076
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	2218509	2974646	5193155
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	2218509	2974646	5193155
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR	6359318	7670560	14029878
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR			
Major Head- 2039-STATE EXCISE			
01-DISTRICT ESTABLISHMENT	3292356	3351362	6643718
04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	0	214759	214759
TOTAL FOR MH- 2039-STATE EXCISE	3292356	3566121	6858477
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	453923	455108	909031
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	453923	455108	909031
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			

	01-DIRECTION AND ADMINISTRATION	2590512	3560633	6151145
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	2590512	3560633	6151145
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	6649	6649
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6649	6649
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR	6336791	7588511	13925302
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	206358	206358	412716
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	206358	206358	412716
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1742108	1593098	3335206
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1742108	1593098	3335206
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH	1948466	1799456	3747922
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	2410442	2443014	4853456
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	24976	371944	396920
	TOTAL FOR MH- 2039-STATE EXCISE	2435418	2814958	5250376
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	270360	336840	607200
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	270360	336840	607200
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1610418	3622278	5232696
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1610418	3622278	5232696
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT	4316196	6774076	11090272
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	216156	216156	432312
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	216156	216156	432312
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1904778	2308594	4213372
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1904778	2308594	4213372
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	2120934	2524750	4645684
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	2132613	2132667	4265280
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	36487	118916	155403
	TOTAL FOR MH- 2039-STATE EXCISE	2169100	2251583	4420683
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	865096	2022116	2887212
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	865096	2022116	2887212

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	2304697	4366952	6671649
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	2304697	4366952	6671649
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR			
	FEROZEPUR	5338893	8640651	13979544
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	3003350	2947948	5951298
	04-IMPROVEMENT OF THE			
	INFRASTRUCTURE FOR THE			
	DEPARTMENTS	188600	0	188600
	TOTAL FOR MH- 2039-STATE EXCISE	3191950	2947948	6139898
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1429326	1346682	2776008
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1429326	1346682	2776008
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3377160	3469937	6847097
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	3377160	3469937	6847097
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR			
	GURDASPUR	7998436	7764567	15763003
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	1291072	1325011	2616083
	TOTAL FOR MH- 2039-STATE EXCISE	1291072	1325011	2616083
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	117716	117716	235432
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	117716	117716	235432
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1663680	1470930	3134610
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1663680	1470930	3134610
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR			
	HOSHIARPUR	3072468	2913657	5986125
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	2605108	2610940	5216048
	04-IMPROVEMENT OF THE			
	INFRASTRUCTURE FOR THE			
	DEPARTMENTS	0	352901	352901
	TOTAL FOR MH- 2039-STATE EXCISE	2605108	2963841	5568949
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	461630	481600	943230
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	461630	481600	943230
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3860074	4226920	8086994
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	3860074	4226920	8086994
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	205586	205586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	205586	205586

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR	6926812	7877947	14804759
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	0	206358	206358
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	0	206358	206358
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR	0	206358	206358
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA			
Major Head- 2039-STATE EXCISE			
01-DISTRICT ESTABLISHMENT	1068560	1535288	2603848
TOTAL FOR MH- 2039-STATE EXCISE	1068560	1535288	2603848
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	48747	48727	97474
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	48747	48727	97474
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	1185930	1229085	2415015
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1185930	1229085	2415015
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA	2303237	2813100	5116337
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA			
Major Head- 2039-STATE EXCISE			
01-DISTRICT ESTABLISHMENT	3529582	3497035	7026617
04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	0	65800	65800
TOTAL FOR MH- 2039-STATE EXCISE	3529582	3562835	7092417
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	704296	381386	1085682
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	704296	381386	1085682
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	3660651	4394215	8054866
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	3660651	4394215	8054866
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III	7906529	8338436	16244965
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	462880	462880	925760
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	462880	462880	925760
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	926216	967319	1893535
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	926216	967319	1893535
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA	1389096	1430199	2819295
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	2005160	2006102	4011262
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	2005160	2006102	4011262
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA	2005160	2006102	4011262
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA			

Major Head- 2039-STATE EXCISE	01-DISTRICT ESTABLISHMENT	50817765	38071516	88889281
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	83259	740694	823953
TOTAL FOR MH- 2039-STATE EXCISE		50901024	38812210	89713234
Major Head- 2040-TAXES ON SALES, TRADE ETC.	01-DIRECTION AND ADMINISTRATION	4254002	4782594	9036596
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		4254002	4782594	9036596
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	01-DIRECTION AND ADMINISTRATION	3797565	3671928	7469493
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES		3797565	3671928	7469493
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA		58952591	47266732	106219323
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE	01-DISTRICT ESTABLISHMENT	2969489	3120130	6089619
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	0	143388	143388
TOTAL FOR MH- 2039-STATE EXCISE		2969489	3263518	6233007
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	01-DIRECTION AND ADMINISTRATION	3915377	4199025	8114402
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES		3915377	4199025	8114402
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23288	23288
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	23288	23288
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR		6884866	7485831	14370697
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	01-DIRECTION AND ADMINISTRATION	1077706	872750	1950456
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES		1077706	872750	1950456
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN		1077706	872750	1950456
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.	01-DIRECTION AND ADMINISTRATION	2345934	1760563	4106497
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2345934	1760563	4106497
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	01-DIRECTION AND ADMINISTRATION	2767596	2664950	5432546
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES		2767596	2664950	5432546
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA		5113530	4425513	9539043
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	01-DIRECTION AND ADMINISTRATION	3049857	3342126	6391983
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES		3049857	3342126	6391983
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR		3049857	3342126	6391983
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3586442	3787937	7374379
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	3586442	3787937	7374379
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX			
	COMMISSIONER, LUDHIANA-4 LUDHIANA	3586442	3787937	7374379
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3290728	3475346	6766074
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	3290728	3475346	6766074
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX			
	COMMISSIONER, LUDHIANA-5 LUDHIANA	3290728	3475346	6766074
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	596408	767698	1364106
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	596408	767698	1364106
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND			
	PREVENTIVE UNIT ROPAR	596408	767698	1364106
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	5046772	4720895	9767667
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	5046772	4720895	9767667
	TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2	5046772	4720895	9767667
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	105120	105120	210240
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	105120	105120	210240
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1155100	1991540	3146640
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1155100	1991540	3146640
	TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR	1260220	2096660	3356880
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	2116890	1422332	3539222
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	2116890	1422332	3539222
	TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION	2116890	1422332	3539222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	66624	66624	133248
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	66624	66624	133248
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	702126	718988	1421114
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	702126	718988	1421114
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS)			
	PATIALA PATIALA	768750	785612	1554362
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1651436	1311372	2962808
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1651436	1311372	2962808
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR			
	JALANDHAR	1651436	1311372	2962808
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA				

Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	0	10506222	10506222
	TOTAL FOR MH- 2039-STATE EXCISE	0	10506222	10506222
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA	0	10506222	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	284216	219660	503876
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	284216	219660	503876
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	2145552	48340	2193892
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	2145552	48340	2193892
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT	2429768	268000	2697768
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FERROZEPUR FERROZEPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	695818	714332	1410150
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	695818	714332	1410150
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FERROZEPUR FERROZEPUR	695818	714332	1410150
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	0	3674066	3674066
	TOTAL FOR MH- 2039-STATE EXCISE	0	3674066	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	295786	295786	591572
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	295786	295786	591572
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1479102	2059755	3538857
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1479102	2059755	3538857
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	71702	71702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	71702	81702
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	1784888	6101309	7886197
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	214542	214542	429084
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	214542	214542	429084
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR	214542	214542	429084
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3554537	0	3554537
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	3554537	0	3554537
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA	3554537	0	3554537
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FERROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1304083	1059225	2363308

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1304083	1059225	2363308
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA	1304083	1059225	2363308
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	591366	5145157	5736523
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	591366	5145157	5736523
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA	591366	5145157	5736523
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	26635028	27621550	54256578
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	26635028	27621550	54256578
TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA	26635028	27621550	54256578
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA			
Major Head- 2039-STATE EXCISE			
01-DISTRICT ESTABLISHMENT	0	114208	114208
TOTAL FOR MH- 2039-STATE EXCISE	0	114208	114208
TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA	0	114208	114208
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	434468	433091	867559
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	434468	433091	867559
TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR	434468	433091	867559
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	0	110152	110152
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	0	110152	110152
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	1172755	1808170	2980925
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1172755	1808170	2980925
TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA	1172755	1918322	3091077
TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH	215545075	230591103	446136178
TOTAL FOR DEPT- EXCISE AND TAXATION	215545075	230591103	446136178
Dept- FINANCIAL COMMISSIONERS SECRETERIAT			
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH			
DDO- COLLECTOR MALOUT MUKATSAR			
Major Head- 2030-STAMPS AND REGISTRATION			
01-EXPENSES ON SALE OF STAMPS	2761	8660	11421
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2761	8660	11421
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR	2761	8660	11421
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT			
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
01-TREASURY ESTABLISHMENT	404224	971505	1375729
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	404224	971505	1375729
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT	404224	971505	1375729
DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT			

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	0	21209	21209
98-COMPUTERIZATION IN THE STATE	0	1550	1550
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	0	22759	22759
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT	0	22759	22759

DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	2993484	3161200	6154684
98-COMPUTERIZATION IN THE STATE	0	1750	1750
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2993484	3162950	6156434
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH	2993484	3162950	6156434

DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	743414473	358609953	1102024426
01-FAMILY PENSIONS	743414473	358609953	1102024426
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	743414473	358609953	1102024426
01-GRATUITIES	743414473	358609953	1102024426
01-LEAVE ENCASHMENT BENEFITS	743414473	358609953	1102024426
01-PENSION AND OTHER RETIREMENT BENEFITS	743414473	358609953	1102024426
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	743414473	358609953	1102024426
01-PENSIONS TO LEGISLATORS	743414473	358609953	1102024426
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743414473	358609953	1102024426
TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	743414473	358609953	1102024426

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR

Major Head- 2030-STAMPS AND REGISTRATION

01-EXPENSES ON SALE OF STAMPS	34972	34367	69339
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	34972	34367	69339

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1904343	4316514	6220857
01-PENSION AND OTHER RETIREMENT BENEFITS	1904343	4316514	6220857
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1904343	4316514	6220857
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE	1939315	4350881	6290196

DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	370987243	465779245	836766488
01-FAMILY PENSIONS	370987243	465779245	836766488
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	370987243	465779245	836766488
01-GRATUITIES	370987243	465779245	836766488
01-LEAVE ENCASHMENT BENEFITS	370987243	465779245	836766488
01-PENSION AND OTHER RETIREMENT BENEFITS	370987243	465779245	836766488

	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	370987243	465779245	836766488
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	370987243	465779245	836766488
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	370987243	465779245	836766488
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	582282	0	582282
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	582282	0	582282
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	317778329	484528828	802307157
	01-FAMILY PENSIONS	317778329	484528828	802307157
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	317778329	484528828	802307157
	01-GRATUITIES	317778329	484528828	802307157
	01-LEAVE ENCASHMENT BENEFITS	317778329	484528828	802307157
	01-PENSION AND OTHER RETIREMENT BENEFITS	317778329	484528828	802307157
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	317778329	484528828	802307157
	01-PENSIONS TO LEGISLATORS	317778329	484528828	802307157
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	317778329	484528828	802307157
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	318360611	484528828	802889439
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3111790	8988965	12100755
	01-PENSION AND OTHER RETIREMENT BENEFITS	3111790	8988965	12100755
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3111790	8988965	12100755
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH	3111790	8988965	12100755
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1291627484	1134038802	2425666286
	01-FAMILY PENSIONS	1291627484	1134038802	2425666286
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1291627484	1134038802	2425666286
	01-GRATUITIES	1291627484	1134038802	2425666286
	01-LEAVE ENCASHMENT BENEFITS	1291627484	1134038802	2425666286
	01-PENSION AND OTHER RETIREMENT BENEFITS	1291627484	1134038802	2425666286
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1291627484	1134038802	2425666286
	01-PENSIONS TO LEGISLATORS	1291627484	1134038802	2425666286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1291627484	1134038802	2425666286
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	1291627484	1134038802	2425666286
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				

Major Head- 2030-STAMPS AND REGISTRATION

01-EXPENSES ON SALE OF STAMPS	88160	113006	201166
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	88160	113006	201166

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	567384959	2075753102	2643138061
01-FAMILY PENSIONS	567384959	2075753102	2643138061
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	567384959	2075753102	2643138061
01-GRATUITIES	567384959	2075753102	2643138061
01-LEAVE ENCASHMENT BENEFITS	567384959	2075753102	2643138061
01-PENSION AND OTHER RETIREMENT BENEFITS	567384959	2075753102	2643138061
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	567384959	2075753102	2643138061
01-PENSIONS TO LEGISLATORS	567384959	2075753102	2643138061
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	567384959	2075753102	2643138061
TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	567473119	2075866108	2643339227

DDO- TREASURY OFFICER NAKODAR JALANDHAR

Major Head- 2030-STAMPS AND REGISTRATION

01-EXPENSES ON SALE OF STAMPS	0	3682	3682
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	3682	3682
TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR	0	3682	3682

DDO- TREASURY OFFICER PHILLAUR JALANDHAR

Major Head- 2030-STAMPS AND REGISTRATION

01-EXPENSES ON SALE OF STAMPS	0	406	406
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	406	406
TOTAL FOR DDO- TREASURY OFFICER PHILLAUR JALANDHAR	0	406	406
TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH	3300314504	4536332744	7836647248

CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH

DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11790	11790
04-LEGAL AID TO THE POOR	160740	0	160740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160740	11790	172530
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	160740	11790	172530

DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	2186040	2186040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2186040	2186040
TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB	0	2186040	2186040

DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	1525953	8378314	9904267
01-LEAVE ENCASHMENT BENEFITS	1525953	8378314	9904267

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1525953	8378314	9904267
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1525953	8378314	9904267
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	1525953	8378314	9904267
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1435200	1435200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1435200	1435200
	TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH	0	1435200	1435200
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	2733600	2733600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2733600	2733600
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	0	2733600	2733600
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	3724477	5330964	9055441
	01-DIRECTION	3724477	5330964	9055441
	01-HOME GUARDS URBAN AND RURAL WING	3724477	5330964	9055441
	02-HOME GUARDS BORDER WING	4263	427736	431999
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	3728740	5758700	9487440
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH	3728740	5758700	9487440
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1081816	41296	1123112
	01-PENSION AND OTHER RETIREMENT BENEFITS	1081816	41296	1123112
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1081816	41296	1123112
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25216	25216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25216	25216
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G)	1081816	66512	1148328
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	16-PUNJAB STATE INFORMATION COMMISSION	2735000	0	2735000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	2735000	0	2735000
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	2735000	0	2735000
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FERROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	326208	401768	727976
	01-PENSION AND OTHER RETIREMENT BENEFITS	326208	401768	727976
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	326208	401768	727976

TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROEZEPUR	326208	401768	727976
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
06-INTRODUCTION OF COMPUTERISATION IN PUNJAB GOVERNMENT OFFICES, SEMI GOVERNMENT BODIES AND OFFICES INCLUDING MAINTENANCE AND UPGRADATION OF THE SYSTEM	3121	0	3121
26-DIRECTORATE GOVERNANCE REFORMS	2488635	2905677	5394312
44-STATE DATA CENTRE	0	1083408	1083408
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	2491756	3989085	6480841
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			
32-STATE DATA CENTRE	0	17203172	17203172
36-PROCUREMENT OF LAPTOP AND HARDWARE	554395	333400	887795
TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	554395	17536572	18090967
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	3046151	21525657	24571808
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	104002	905989	1009991
01-PENSION AND OTHER RETIREMENT BENEFITS	104002	905989	1009991
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	104002	905989	1009991
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	104002	905989	1009991
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	33085	33085	66170
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	33085	33085	66170
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI	33085	33085	66170
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	71068	71068	142136
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	71068	71068	142136
TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	71068	71068	142136
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	952980	0	952980
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	952980	0	952980
TOTAL FOR MH- 2202-GENERAL EDUCATION	952980	0	952980
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR	952980	0	952980
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER

RETIREMENT BENEFITS

191259 191259 382518

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

191259 191259 382518

TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY

CONTROLLER MANSA

191259 191259 382518

DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER

RETIREMENT BENEFITS

0 190804 190804

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

0 190804 190804

TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM,

PTHANKOT SHAHPUR KANDI

0 190804 190804

DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER

RETIREMENT BENEFITS

98480 98480 196960

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

98480 98480 196960

TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES

CONTOLLER,PUNJAB MOGA

98480 98480 196960

DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY

SCHOOLS SPORTS AND YOUTH

SERVICES

99420 0 99420

TOTAL FOR MH- 2202-GENERAL EDUCATION

99420 0 99420

TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER

GURDASPUR

99420 0 99420

DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1221300 0 1221300

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1221300 0 1221300

TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+

PATIALA

1221300 0 1221300

DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1431233 6174604 7605837

01-PENSION AND OTHER

RETIREMENT BENEFITS

1431233 6174604 7605837

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1431233 6174604 7605837

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO

FAMILIES OF MINISTERS,

GOVERNMENT SERVANTS ETC.

0 200000 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 200000 200000

TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE

1431233 6374604 7805837

DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER

RETIREMENT BENEFITS

431492 379363 810855

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

431492 379363 810855

TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT			
DEPARTMENT CHANDIGARH	431492	379363	810855
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	123613	798433	922046
01-PENSION AND OTHER			
RETIREMENT BENEFITS	123613	798433	922046
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	123613	798433	922046
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD	123613	798433	922046
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	11205147	0	11205147
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	11205147	0	11205147
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT			
INSTITUTE OF EDUCATION AND			
TRAINING	11205147	0	11205147
TOTAL FOR MH- 2202-GENERAL EDUCATION	11205147	0	11205147
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	11205147	0	11205147
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	582360	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	582360	582360
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	0	582360	582360
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1480843	1246243	2727086
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1480843	1246243	2727086
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1480843	1246243	2727086
TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB	1480843	1246243	2727086
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	32395	1493815	1526210
01-PENSION AND OTHER			
RETIREMENT BENEFITS	32395	1493815	1526210
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32395	1493815	1526210
TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL			
INSPECTOR, GOVT. OF PUNJAB PATIALA	32395	1493815	1526210
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	20524	20524	41048
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20524	20524	41048
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT			
EXCISE AND TAXATION COMMISSIONER MOGA	20524	20524	41048
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER-I PATTI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	71932	494032	565964

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	71932	494032	565964
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	71932	494032	565964
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR			
	COMMISSIONER-I PATTI	71932	494032	565964
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	828160	828160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	828160	828160
	TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS,			
	JALANDHAR-II JALANDHAR	0	828160	828160
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	126545	126545	253090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	126545	126545	253090
	TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR	126545	126545	253090
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	57028	57028	114056
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	57028	57028	114056
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	57028	57028	114056
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	30948	30948	61896
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30948	30948	61896
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	30948	30948	61896
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE			
	SOCIETIES, PUNJAB	1914992	1913210	3828202
	98-COMPUTERIZATION IN THE STATE	1700	0	1700
	TOTAL FOR MH- 2425-CO-OPERATION	1916692	1913210	3829902
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR	1916692	1913210	3829902
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	40197206	43262533	83459739
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	40197206	43262533	83459739
	01-INSPECTION	40197206	43262533	83459739
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40197206	43262533	83459739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	56779	56779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	56779	56779
	TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA	40197206	43319312	83516518
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	60924	60924	121848
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	60924	60924	121848
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLIES			
	CONTROLLER NAWAN SHAHR	60924	60924	121848
DDO- BATTALION COMMANDER 5TH BATTALION PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	13636430	13102595	26739025
	98-COMPUTERIZATION IN THE STATE	0	1000	1000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	13636430	13103595	26740025
	TOTAL FOR DDO- BATTALION COMMANDER 5TH BATTALION PUNJAB HOME GUARD			
	FEROZEPUR	13636430	13103595	26740025
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	699660	699660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	699660	699660
	TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	0	699660	699660
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	25402	25402	50804
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25402	25402	50804
	TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	25402	25402	50804
DDO- BATTALION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	7370362	7163594	14533956
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	7370362	7163594	14533956
	TOTAL FOR DDO- BATTALION COMMANDER 3RD BN.PUNJAB HOME GUARD	7370362	7163594	14533956
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	37663	37663	75326
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	37663	37663	75326
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	37663	37663	75326
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	24744	24744	49488
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24744	24744	49488
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	24744	24744	49488
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	65319	65319
	04-LEGAL AID TO THE POOR	10737	0	10737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10737	65319	76056
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYATI OFFICER ROPAR	10737	65319	76056

DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	738127	37087	775214
01-PENSION AND OTHER RETIREMENT BENEFITS	738127	37087	775214

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	738127	37087	775214
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TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI	738127	37087	775214
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DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	732367	58927	791294
01-PENSION AND OTHER RETIREMENT BENEFITS	732367	58927	791294

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	732367	58927	791294
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TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR	732367	58927	791294
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DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	10081024	10248468	20329492
01-INSPECTION	10081024	10248468	20329492

TOTAL FOR MH- 2202-GENERAL EDUCATION	10081024	10248468	20329492
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TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR	10081024	10248468	20329492
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DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	695520	1795325	2490845
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	1795325	2490845
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR	695520	1795325	2490845
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DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	713226	713226
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	713226	713226
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR	0	713226	713226
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DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	312667	312667
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	312667	312667
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	0	312667	312667
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DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	274675	0	274675
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13627	13627
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13627	13627
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	274675	13627	288302
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DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB

GOVERNMENT PENSIONERS

0 33110 33110

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 33110 33110

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY

EDUCATION OFFICER AJNALA-2

0 33110 33110

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

274675 0 274675

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

274675 0 274675

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY

EDUCATION OFFICER AMLOH

274675 0 274675

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB

GOVERNMENT PENSIONERS

37120 477253 514373

04-LEGAL AID TO THE POOR

150000 0 150000

48-NALSA'S COMPENSATION

SCHEME FOR WOMEN

VICTIMS/SURVIVOURS OF SEXUAL

ASSAULT/OTHER CRIMES-2018

100000 0 100000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

287120 477253 764373

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY

EDUCATION OFFICER ANANDPUR SAHIB

287120 477253 764373

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER

RETIREMENT BENEFITS

80212 80212 160424

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

80212 80212 160424

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR

0 1623 1623

30-WCD-25- ESTABLISHMENT OF

WOMEN AND CHILD DEVELOPMENT

WING

296656 346018 642674

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

296656 347641 644297

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY

EDUCATION OFFICER BANAUR

376868 427853 804721

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER

RETIREMENT BENEFITS

0 188232 188232

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

0 188232 188232

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY

EDUCATION OFFICER BARNALA

0 188232 188232

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1228962 0 1228962

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1228962 0 1228962

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II	1228962	0	1228962
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	834445	0	834445
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	834445	0	834445
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	14873952	14692606	29566558
01-INSPECTION	14873952	14692606	29566558
TOTAL FOR MH- 2202-GENERAL EDUCATION	14873952	14692606	29566558
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1	15708397	14692606	30401003
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	0	1801637	1801637
01-PENSION AND OTHER RETIREMENT BENEFITS	0	1801637	1801637
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1801637	1801637
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II	0	1801637	1801637
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1279260	0	1279260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279260	0	1279260
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	20075478	16149196	36224674
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20075478	16149196	36224674
01-INSPECTION	20075478	16149196	36224674
TOTAL FOR MH- 2202-GENERAL EDUCATION	20075478	16149196	36224674
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60405	0	60405
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60405	0	60405
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON	21415143	16149196	37564339
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23899	128894	152793
04-LEGAL AID TO THE POOR	0	10000	10000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	81832	0	81832
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105731	338894	444625

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	105731	338894	444625
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	0	2848	2848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2848	2848
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	0	2848	2848
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1117800	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1117800	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	260322	260322
04-LEGAL AID TO THE POOR	211070	8467	219537
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	22632	0	22632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233702	268789	502491
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	233702	1386589	1620291
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	70985	70985
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	70985	70985
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	0	70985	70985
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1			
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
01-ADMINISTRATION	478981	478981	957962
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	478981	478981	957962
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	478981	478981	957962
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	294704	328826	623530
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	294704	328826	623530
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	294704	328826	623530
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	291842	291842
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	291842	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	111415	111415

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	111415	111415
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
06-FLOOD PROTECTION WORKS	0	59562143	59562143
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	59562143	59562143
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	0	59965400	59965400
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	44896	44896	89792
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44896	44896	89792
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	44896	44896	89792
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	130652	130652
04-LEGAL AID TO THE POOR	84806	0	84806
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84806	130652	215458
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI	84806	130652	215458
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	370539	370539
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	370539	370539
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	184219	184219
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	184219	184219
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA	0	554758	554758
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1			
Major Head- 2701-MEDIUM IRRIGATION			
01-DIRECTION	1108246	1133098	2241344
08-WORKS EXPENDITURE	0	4531512	4531512
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1108246	5664610	6772856
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1	1108246	5664610	6772856
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	13723778	13511766	27235544
01-INSPECTION	13723778	13511766	27235544
TOTAL FOR MH- 2202-GENERAL EDUCATION	13723778	13511766	27235544
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	434548	434548
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	434548	434548

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II	13723778	13946314	27670092
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	758117	737268	1495385
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	758117	737268	1495385
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR	758117	737268	1495385
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	511666	511666
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	511666	511666
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21693	21693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21693	21693
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON	0	533359	533359
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	82616	159970	242586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	82616	159970	242586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	82616	159970	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	514685	514685
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	514685	514685
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	0	514685	514685
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	355488	355488
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	355488	355488
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I	0	355488	355488
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	11000	22000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	362568	117550	480118
04-LEGAL AID TO THE POOR	2161	0	2161
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	375729	128550	504279
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	375729	128550	504279
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	123924	123924
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	123924	123924
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER KAHNUWAN-I	0	123924	123924
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	739606	739606
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	739606	739606
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER KAPURTHALA-1	0	739606	739606
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	184861	184861
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	184861	184861
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER KHANNA-1	0	184861	184861
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	649498	649498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	649498	649498
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER KHANNA-2	0	649498	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	465065	465065
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	465065	465065
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER KHARAR	0	465065	465065
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	369775	369775
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	369775	369775
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER LUDHIANA-1	0	369775	369775
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1066810	1066810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1066810	1066810
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER LUDHIANA-2	0	1066810	1066810
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	6299	6299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6299	6299

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER LUDHIANA-3	0	6299	6299
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	98026	98026
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	98026	98026
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER MAJITHA-1	0	98026	98026
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1038468	0	1038468
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1038468	0	1038468
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER MAJITHA-II	1038468	0	1038468
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	24738	24738
04-LEGAL AID TO THE POOR	56778	64000	120778
30-WCD-25- ESTABLISHMENT OF			
WOMEN AND CHILD DEVELOPMENT			
WING	108028	107788	215816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164806	196526	361332
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER MALERKOTLA-I	164806	196526	361332
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	55275	55275	110550
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	55275	55275	110550
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER MALOUT	55275	55275	110550
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	274675	0	274675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER MANDHI PHUL (WEST)	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	234400	234400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	234400	234400
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER MANDI PHUL (EAST)	0	234400	234400
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	17650	17650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17650	17650
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER MANGAT-1	0	17650	17650
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	169625	0	169625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	169625	0	169625
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER MORINDA	169625	0	169625
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	557465	557465
	04-LEGAL AID TO THE POOR	471	693	1164
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	471	558158	558629
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER NANGAL	471	558158	558629
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	61244	61244
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	61244	61244
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER NATHANA	0	61244	61244
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	391000	391000	782000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	391000	782000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER NIHAL SINGH WALA	391000	391000	782000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	765384	765384
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	765384	765384
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER NURMAHAL	0	765384	765384
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1185420	0	1185420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1185420	0	1185420
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER PATHANKOT-1	1185420	0	1185420
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	591275	591275
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	591275	591275
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				

	01-DIRECTION AND ADMINISTRATION	7399920	7886481	15286401
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	7399920	7886481	15286401
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER PATHANKOT-II	7399920	8477756	15877676
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12763124	11774764	24537888
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	12763124	11774764	24537888
	01-INSPECTION	12763124	11774764	24537888
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12763124	11774764	24537888
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	22420	22420
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22420	22420
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER RAJPURA-1	12763124	11797184	24560308
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	711091	711091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	711091	711091
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14156948	13924422	28081370
	01-INSPECTION	14156948	13924422	28081370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14156948	13924422	28081370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	31009	31009
	04-LEGAL AID TO THE POOR	110844	0	110844
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	0	6000	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110844	37009	147853
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER RAJPURA-2	14267792	14672522	28940314
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1964513	1964513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1964513	1964513
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER RAYYA-1	0	1964513	1964513
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	399625	0	399625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	359993	359993

	04-LEGAL AID TO THE POOR	67121	0	67121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67121	359993	427114
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER ROPAR	466746	359993	826739
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	404980	404980
	04-LEGAL AID TO THE POOR	15434	51605	67039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15434	456585	472019
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER ROPAR-2	15434	456585	472019
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	90514	90514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	90514	90514
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER SAMRALA	0	90514	90514
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	26193	107805	133998
	04-LEGAL AID TO THE POOR	42309	4263	46572
	30-WCD-25- ESTABLISHMENT OF			
	WOMEN AND CHILD DEVELOPMENT			
	WING	78116	0	78116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146618	312068	458686
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER SANGRUR-1	146618	312068	458686
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	110935	110935
	04-LEGAL AID TO THE POOR	278733	88434	367167
	30-WCD-25- ESTABLISHMENT OF			
	WOMEN AND CHILD DEVELOPMENT			
	WING	0	78116	78116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	278733	277485	556218
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER SANGRUR-2	278733	277485	556218
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	602383	602383
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	602383	602383

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	602383	602383
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	0	262210	262210
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	262210	262210
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	0	864593	864593
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	281545	37300	318845
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281545	37300	318845
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II	281545	37300	318845
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	8192402	8223972	16416374
01-INSPECTION	8192402	8223972	16416374
TOTAL FOR MH- 2202-GENERAL EDUCATION	8192402	8223972	16416374
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	566570	566570
04-LEGAL AID TO THE POOR	0	862051	862051
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1428621	1428621
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH	8192402	9652593	17844995
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	748140	685754	1433894
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	748140	685754	1433894
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	108688	0	108688
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108688	0	108688
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	117363	117363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	117363	117363
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4	856828	803117	1659945
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	646318	646318
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	646318	646318
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	0	646318	646318
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	461742	258995	720737
01-PENSION AND OTHER RETIREMENT BENEFITS	461742	258995	720737

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	461742	258995	720737
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	461742	258995	720737
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	86793	86793	173586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	86793	86793	173586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	86793	86793	173586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	629729	629729
04-LEGAL AID TO THE POOR	292396	299496	591892
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	292396	929225	1221621
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	292396	929225	1221621
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	755660	755660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	755660	755660
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	0	755660	755660
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	977040	0	977040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	977040	0	977040
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	58575	58575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	58575	58575
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	977040	58575	1035615
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83625	0	83625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83625	0	83625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	83625	0	83625
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-WEST-2 JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1203935	1203935
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1203935	1203935
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-WEST-2 JALANDHAR	0	1203935	1203935
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	701169	0	701169
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR	701169	0	701169

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	462604	462604
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	462604	462604
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR	0	462604	462604

DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1380624	1380624
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1380624	1380624
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B	0	1380624	1380624

DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28855	28855
04-LEGAL AID TO THE POOR	0	38000	38000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	66855	266855
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3	200000	66855	266855

DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	215248	215248
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	215248	215248
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	0	215248	215248

DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	690000	690000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	690000	690000

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	10491989	10659289	21151278
01-INSPECTION	10491989	10659289	21151278
TOTAL FOR MH- 2202-GENERAL EDUCATION	10491989	10659289	21151278

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	50811	48666	99477
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50811	48666	99477
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I	10542800	11397955	21940755

DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	947920	947920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	947920	947920
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	0	947920	947920

DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	232116	232116	464232
02-HOME GUARDS BORDER WING	10794521	10328205	21122726
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	11026637	10560321	21586958
TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA	11026637	10560321	21586958

DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

02-HOME GUARDS BORDER WING	12250019	11765904	24015923
98-COMPUTERIZATION IN THE STATE	0	4000	4000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	12250019	11769904	24019923

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15072	15072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15072	15072
TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR	12250019	11784976	24034995

DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

02-HOME GUARDS BORDER WING	12015898	11540691	23556589
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	12015898	11540691	23556589
TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	12015898	11540691	23556589

DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	140322	48490	188812
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	140322	48490	188812
TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	140322	48490	188812

DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	518880	518880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	518880	518880
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT	0	518880	518880

DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	0	106440	106440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	106440	106440
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	0	106440	106440

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1621017	583740	2204757
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1621017	583740	2204757
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER	1621017	583740	2204757

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	137275	1768755	1906030
01-PENSION AND OTHER RETIREMENT BENEFITS	137275	1768755	1906030
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	137275	1768755	1906030

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB	137275	1768755	1906030
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	149337	149337	298674
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	149337	149337	298674
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR	149337	149337	298674
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	938089	129409	1067498
01-PENSION AND OTHER			
RETIREMENT BENEFITS	938089	129409	1067498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938089	129409	1067498
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER	938089	129409	1067498
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	0	157658	157658
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	157658	157658
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER MOGA	0	157658	157658
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	59436	593496	652932
01-PENSION AND OTHER			
RETIREMENT BENEFITS	59436	593496	652932
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	59436	593496	652932
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH	59436	593496	652932
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	236065	4378628	4614693
01-PENSION AND OTHER			
RETIREMENT BENEFITS	236065	4378628	4614693
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	236065	4378628	4614693
TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA	236065	4378628	4614693
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	21679	21679	43358
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21679	21679	43358
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2820543	1726323	4546866
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	352590	352590	705180
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3173133	2078913	5252046

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	3194812	2100592	5295404
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	29065	29065
04-LEGAL AID TO THE POOR	0	1121	1121
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	3743855	2607650	6351505
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	500678	671311	1171989
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4244533	3309147	7553680
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA	4244533	3309147	7553680
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	67309	67309	134618
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	67309	67309	134618
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	0	162812	162812
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	4228547	4349437	8577984
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	988760	1155664	2144424
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5217307	5667913	10885220
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	5284616	5735222	11019838
DDO- CIVIL JUDGE CIVIL JUDGE FEROPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	15482	15482	30964
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15482	15482	30964
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROPUR	15482	15482	30964
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	42159	42159
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	42159	42159
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	0	42159	42159
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	14450	650630	665080
01-PENSION AND OTHER RETIREMENT BENEFITS	14450	650630	665080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14450	650630	665080
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	14450	650630	665080
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1022420	0	1022420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1022420	0	1022420
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	1022420	0	1022420
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	318200	318200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	318200	318200
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	0	318200	318200
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	601680	601680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	601680	601680
	TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION)	0	601680	601680
DDO- CIVIL SURGEON SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	2206033	2206033
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	2206033	2206033
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2206033	2206033
	TOTAL FOR DDO- CIVIL SURGEON SANGRUR SANGRUR	0	2206033	2206033
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1221300	1440720	2662020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1221300	1440720	2662020
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	1221300	1440720	2662020
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	135283	3737700	3872983
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	135283	3737700	3872983
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	135283	3737700	3872983
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	135283	3737700	3872983
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2167170	5199417	7366587
	01-LEAVE ENCASHMENT BENEFITS	2167170	5199417	7366587
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	2167170	5199417	7366587
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2167170	5199417	7366587
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	2167170	5199417	7366587
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	953852	114677	1068529
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	953852	114677	1068529
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	953852	114677	1068529
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	953852	114677	1068529
DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	425125	906160	1331285

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	425125	906160	1331285
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	425125	906160	1331285
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR	425125	906160	1331285
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	31677	1606257	1637934
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	31677	1606257	1637934
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	31677	1606257	1637934
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	698043	698043
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	698043	698043
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	31677	2304300	2335977
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	338898	3032618	3371516
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	338898	3032618	3371516
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	338898	3032618	3371516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	1521038	1521038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	1521038	1721038
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	538898	4553656	5092554
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4957456	4909148	9866604
	01-DRUG CONTROL	4957456	4909148	9866604
	01-FOOD INSPECTORATE	4957456	4909148	9866604
	01-HEALTH STATISTICS	4957456	4909148	9866604
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	4957456	4909148	9866604
	02-DISTRICT ADMINISTRATION	1794525	1941777	3736302
	04-OTHER PREVENTIVE MEASURES	73122	73122	146244
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	170907	180357	351264
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	7074806	7015111	14089917
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	8014112	8416288	16430400
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22084928	22535803	44620731
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	22084928	22535803	44620731
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	0	183090
DDO- COMMANDANT 27TH BATTALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7546515	1695862	9242377
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	7546515	1695862	9242377
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7546515	1695862	9242377
	TOTAL FOR DDO- COMMANDANT 27TH BATTALLION, JALANDHAR	7546515	1695862	9242377
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	833520	149052	982572
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	833520	149052	982572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833520	149052	982572
	TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	833520	149052	982572
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	147557	3960454	4108011
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	147557	3960454	4108011
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	147557	3960454	4108011
	TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.	147557	3960454	4108011
DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	36687	7104984	7141671
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	36687	7104984	7141671
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36687	7104984	7141671
	TOTAL FOR DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT.	36687	7104984	7141671
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	35066	3258609	3293675
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	35066	3258609	3293675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	35066	3258609	3293675
	TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE,	35066	3258609	3293675
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	418340	1975366	2393706
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	418340	1975366	2393706
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418340	1975366	2393706
	TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	418340	1975366	2393706
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	29566	5880848	5910414
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	29566	5880848	5910414

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	29566	5880848	5910414
TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	29566	5880848	5910414
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-CIVIL DEFENCE	23772089	22704042	46476131
01-HOME GUARDS URBAN AND RURAL WING	23772089	22704042	46476131
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	23772089	22704042	46476131
TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	23772089	22704042	46476131
DDO- COMMANDER 6TH BATALION,FAZILKA FEROZEPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
02-HOME GUARDS BORDER WING	13086816	12392295	25479111
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	13086816	12392295	25479111
TOTAL FOR DDO- COMMANDER 6TH BATALION,FAZILKA FEROZEPUR	13086816	12392295	25479111
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	197802	689012	886814
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	197802	689012	886814
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	197802	689012	886814
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1343645	136205	1479850
01-PENSION AND OTHER RETIREMENT BENEFITS	1343645	136205	1479850
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1343645	136205	1479850
TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB	1343645	136205	1479850
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1460060	1460060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1460060	1460060
TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	0	1460060	1460060
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	258231	258231	516462
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	258231	258231	516462
TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	258231	258231	516462
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	34402	34402	68804
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	34402	34402	68804
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	34402	34402	68804
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	316076	3298766	3614842
01-PENSION AND OTHER RETIREMENT BENEFITS	316076	3298766	3614842
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	316076	3298766	3614842

TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH	316076	3298766	3614842
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	166146	103943	270089
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	166146	103943	270089
TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	166146	103943	270089
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	377010	377010
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	377010	377010
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	0	377010	377010
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	238182	238182
01-PENSION AND OTHER RETIREMENT BENEFITS	0	238182	238182
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	238182	238182
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR	0	238182	238182
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-FAMILY PENSIONS	82541	39778	122319
01-PENSION AND OTHER RETIREMENT BENEFITS	82541	39778	122319
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	82541	39778	122319
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA	82541	39778	122319
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT	600300	0	600300
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	69075	361944	431019
01-PENSION AND OTHER RETIREMENT BENEFITS	69075	361944	431019
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	69075	361944	431019
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	69075	361944	431019
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	771890	565800	1337690
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	771890	565800	1337690
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	771890	565800	1337690
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3315582	38082	3353664
01-PENSION AND OTHER RETIREMENT BENEFITS	3315582	38082	3353664
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3315582	38082	3353664

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	3315582	38082	3353664
DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	34948	34948	69896
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	34948	34948	69896
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA	34948	34948	69896
DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	76961	59851	136812
01-PENSION AND OTHER			
RETIREMENT BENEFITS	76961	59851	136812
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	76961	59851	136812
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA	76961	59851	136812
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	85249	1321343	1406592
01-PENSION AND OTHER			
RETIREMENT BENEFITS	85249	1321343	1406592
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	85249	1321343	1406592
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	85249	1321343	1406592
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	127028	1374384	1501412
01-PENSION AND OTHER			
RETIREMENT BENEFITS	127028	1374384	1501412
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	127028	1374384	1501412
TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT	127028	1374384	1501412
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1134559	1134559
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1134559	1134559
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DEPOSIT LINKED INSURANCE			
SCHEME	0	40000	40000
02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	240000	240000
TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB	0	1374559	1374559
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	267950	114221	382171
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	267950	114221	382171
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	267950	114221	382171

DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA

Major Head- 2047-OTHER FISCAL SERVICES

02-DISTRICT ADMINISTRATION	23880	15673	39553
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	23880	15673	39553
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	23880	15673	39553

DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2047-OTHER FISCAL SERVICES

02-DISTRICT ADMINISTRATION	111233	100127	211360
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	111233	100127	211360
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB	111233	100127	211360

DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	379316	379316
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	379316	379316
TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	0	379316	379316

DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	38810	0	38810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38810	0	38810

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	50000	0	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50000	0	50000
TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR	88810	0	88810

DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	773914	2543272	3317186
01-PENSION AND OTHER RETIREMENT BENEFITS	773914	2543272	3317186
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	773914	2543272	3317186
TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR	773914	2543272	3317186

DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA	1117800	0	1117800

DDO- DEPUTY SUPERINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	46968	46968	93936
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46968	46968	93936
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE COMMANDANT 2ND IRB	46968	46968	93936

DDO- DEPUTY SUPERINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	800000	800000
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	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	50446	50446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	850446	850446
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI	0	850446	850446
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	141474	2613574	2755048
	01-PENSION AND OTHER RETIREMENT BENEFITS	141474	2613574	2755048
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	141474	2613574	2755048
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	141474	2613574	2755048
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	57759	57759	115518
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	57759	57759	115518
	TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	57759	57759	115518
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	91096	91096
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	91096	91096
	TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	0	91096	91096
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1111082	10259287	11370369
	01-PENSION AND OTHER RETIREMENT BENEFITS	1111082	10259287	11370369
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111082	10259287	11370369
	TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	1111082	10259287	11370369
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	257356	257356
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	257356	257356
	TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	0	257356	257356
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH				
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	0	620000	620000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	0	620000	620000
	TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	0	620000	620000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	305641	1377901	1683542

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	305641	1377901	1683542
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	305641	1377901	1683542
	TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	305641	1377901	1683542
DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1611979	0	1611979
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1611979	0	1611979
	TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR	1611979	0	1611979
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	31795	727315	759110
	01-PENSION AND OTHER RETIREMENT BENEFITS	31795	727315	759110
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	31795	727315	759110
	TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR	31795	727315	759110
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	249410	1189710	1439120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	249410	1189710	1439120
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	249410	1189710	1439120
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4202380	54370	4256750
	01-PENSION AND OTHER RETIREMENT BENEFITS	4202380	54370	4256750
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4202380	54370	4256750
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	4202380	54370	4256750
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	49252	49252	98504
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49252	49252	98504
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	49252	49252	98504
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	26034283	25104641	51138924
	01-HOME GUARDS URBAN AND RURAL WING	26034283	25104641	51138924
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	26034283	25104641	51138924
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA	26034283	25104641	51138924
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	16396751	15751730	32148481
	01-HOME GUARDS URBAN AND RURAL WING	16396751	15751730	32148481
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	16396751	15751730	32148481
	TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	16396751	15751730	32148481
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-HOME GUARDS URBAN AND

RURAL WING

5530128 5215674 10745802

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES

5530128 5215674 10745802

TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME

GUARDS, MANSA MANSA

5530128 5215674 10745802

DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE

24054261 23154030 47208291

01-HOME GUARDS URBAN AND

RURAL WING

24054261 23154030 47208291

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES

24054261 23154030 47208291

TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR

24054261 23154030 47208291

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE

15603819 15063259 30667078

01-HOME GUARDS URBAN AND

RURAL WING

15603819 15063259 30667078

98-COMPUTERIZATION IN THE STATE

0 922 922

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES

15603819 15064181 30668000

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR

FEROZEPUR

15603819 15064181 30668000

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE

29026826 27862194 56889020

01-HOME GUARDS URBAN AND

RURAL WING

29026826 27862194 56889020

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES

29026826 27862194 56889020

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO

FAMILIES OF MINISTERS,

GOVERNMENT SERVANTS ETC.

0 200000 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 200000 200000

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR

29026826 28062194 57089020

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-HOME GUARDS URBAN AND

RURAL WING

5464519 5258546 10723065

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES

5464519 5258546 10723065

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB

5464519 5258546 10723065

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE

9274954 0 9274954

01-HOME GUARDS URBAN AND

RURAL WING

9274954 0 9274954

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES

9274954 0 9274954

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI

9274954 0 9274954

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER

RETIREMENT BENEFITS

27336 27336 54672

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27336	27336	54672
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	27336	27336	54672
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-CIVIL DEFENCE	27883131	26786975	54670106
01-DIRECTION	27883131	26786975	54670106
01-HOME GUARDS URBAN AND			
RURAL WING	27883131	26786975	54670106
98-COMPUTERIZATION IN THE STATE	0	980	980
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	27883131	26787955	54671086
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	27320	27320
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	27320	27320
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT	27883131	26815275	54698406
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-CIVIL DEFENCE	22554870	21897930	44452800
01-HOME GUARDS URBAN AND			
RURAL WING	22554870	21897930	44452800
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	22554870	21897930	44452800
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	363650	32107	395757
01-PENSION AND OTHER			
RETIREMENT BENEFITS	363650	32107	395757
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	363650	32107	395757
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR	22918520	21930037	44848557
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-HOME GUARDS URBAN AND			
RURAL WING	7402110	6997158	14399268
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	7402110	6997158	14399268
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA			
KAPURTHALA	7402110	6997158	14399268
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-CIVIL DEFENCE	15749267	15051438	30800705
01-HOME GUARDS URBAN AND			
RURAL WING	15749267	15051438	30800705
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	15749267	15051438	30800705
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	15749267	15051438	30800705
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-CIVIL DEFENCE	23340703	22429664	45770367
01-HOME GUARDS URBAN AND			
RURAL WING	23340703	22429664	45770367
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	23340703	22429664	45770367
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR	23340703	22429664	45770367
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	76958	76958	153916
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	76958	76958	153916
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	76958	76958	153916
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	235951	625491	861442
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	235951	625491	861442
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	235951	625491	861442
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES			
	CONTROLLER BHATINDA	235951	625491	861442
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	125095	741199	866294
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	125095	741199	866294
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	125095	741199	866294
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY			
	CONTROLLER FARIDKOT	125095	741199	866294
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	122205	704565	826770
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	122205	704565	826770
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	122205	704565	826770
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY			
	CONTROLLER FATEHGARH SAHIB	122205	704565	826770
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	165790	165790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	165790	165790
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY			
	CONTROLLER, ROPAR	0	165790	165790
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	110850	110850	221700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	110850	110850	221700
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER	110850	110850	221700
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	240428	2177948	2418376
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	240428	2177948	2418376
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	240428	2177948	2418376
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER	240428	2177948	2418376
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	67240	67240	134480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	67240	67240	134480
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT			
	EDUCATION OFFICER (ELEMENTARY) BARNALA	67240	67240	134480
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	0	726485	726485
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	726485	726485
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT			
	EDUCATION OFFICER (SECONDARY) FEROZEPUR	0	726485	726485
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	806830	53647	860477
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	806830	53647	860477
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	806830	53647	860477
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER			
	(PRIMARY) FATEHGARH SAHIB	806830	53647	860477
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD			
	OFFICES	1338042	1889441	3227483
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1338042	1889441	3227483
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION			
	OFFICER(PRIMARY) FARIDKOT	1338042	1889441	3227483
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	963240	0	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	4092537	3113580	7206117
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	0	15357051	15357051
	72-CONCESSIONAL TRANSPORT			
	FACILITIES TO THE STUDENTS	0	256518	256518
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4092537	18727149	22819686
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION			
	OFFICER(PRIMARY) GURDASPUR	5055777	18727149	23782926
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD			
	OFFICES	1056433	1152222	2208655
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1056433	1152222	2208655
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION			
	OFFICER(PRIMARY) ROPAR	1056433	1152222	2208655
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	55338	55338	110676
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	55338	55338	110676
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR	55338	55338	110676
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	50291	1245453	1295744
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	50291	1245453	1295744
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50291	1245453	1295744
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA	50291	1245453	1295744
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	41428	41428
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	41428	41428
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	0	41428	41428
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	834352	285112	1119464
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	834352	285112	1119464
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	834352	285112	1119464
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	834352	285112	1119464
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	994980	994980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	994980	994980
	TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	0	994980	994980
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	154836	0	154836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	154836	0	154836
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	203312	194713	398025
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	203312	194713	398025
	TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	203312	194713	398025
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	80756	80756	161512
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	80756	80756	161512
	TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	80756	80756	161512
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR				
Major Head- 2047-OTHER FISCAL SERVICES				

	02-DISTRICT ADMINISTRATION	94416	76646	171062
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	94416	76646	171062
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	94416	76646	171062
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	0	19432	19432
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	0	19432	19432
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR	0	19432	19432
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	0	8980	8980
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	0	8980	8980
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA	0	8980	8980
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1178520	217380	1395900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1178520	217380	1395900
	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	1178520	217380	1395900
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	257005	772136	1029141
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	257005	772136	1029141
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	257005	772136	1029141
	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	257005	772136	1029141
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	27900	4540	32440
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	27900	4540	32440
	TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA	27900	4540	32440
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	16390	15750	32140
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	16390	15750	32140
	TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA	16390	15750	32140
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	524264	543145	1067409
	03-STATE SOCIAL ASSISTANCE			
	PROGRAMME	56257500	57288000	113545500
	04-STATE SOCIAL ASSISTANCE			
	PROGRAMME	56254500	57283500	113538000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113036264	115114645	228150909
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY			
	OFFICER ROPAR	113036264	115114645	228150909
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	636180	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	636180	636180
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER	0	636180	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	674820	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	674820	674820
TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT	0	674820	674820

DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER			
RETIREMENT BENEFITS	85093	85093	170186
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	85093	85093	170186
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR	85093	85093	170186

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	1463969865	1420183857	2884153722
01-GOVERNMENT CONTRIBUTION			
FOR DEFINED CONTRIBUTION			
PENSION SCHEME	1463969865	1420183857	2884153722
01-GRATUITIES	1463969865	1420183857	2884153722
01-LEAVE ENCASHMENT BENEFITS	1463969865	1420183857	2884153722
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1463969865	1420183857	2884153722
01-PENSION TO EMPLOYEES OF			
STATE AIDED EDUCATIONAL			
INSTITUTIONS (SCHOOLS)	1463969865	1420183857	2884153722
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1463969865	1420183857	2884153722
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	1463969865	1420183857	2884153722

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	252362425	265450816	517813241
01-FAMILY PENSIONS	252362425	265450816	517813241
01-GOVERNMENT CONTRIBUTION			
FOR DEFINED CONTRIBUTION			
PENSION SCHEME	252362425	265450816	517813241
01-GRATUITIES	252362425	265450816	517813241
01-LEAVE ENCASHMENT BENEFITS	252362425	265450816	517813241
01-PENSION AND OTHER			
RETIREMENT BENEFITS	252362425	265450816	517813241
01-PENSION TO EMPLOYEES OF			
STATE AIDED EDUCATIONAL			
INSTITUTIONS (SCHOOLS)	252362425	265450816	517813241
01-PENSIONS TO LEGISLATORS	252362425	265450816	517813241
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	252362425	265450816	517813241
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	252362425	265450816	517813241

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	679414484	661074120	1340488604
01-FAMILY PENSIONS	679414484	661074120	1340488604
01-GOVERNMENT CONTRIBUTION			
FOR DEFINED CONTRIBUTION			
PENSION SCHEME	679414484	661074120	1340488604
01-GRATUITIES	679414484	661074120	1340488604
01-LEAVE ENCASHMENT BENEFITS	679414484	661074120	1340488604

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	679414484	661074120	1340488604
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	679414484	661074120	1340488604
	01-PENSIONS TO LEGISLATORS	679414484	661074120	1340488604
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	679414484	661074120	1340488604
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER	679414484	661074120	1340488604
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	258776944	71934834	330711778
	01-FAMILY PENSIONS	258776944	71934834	330711778
	01-GOVERNMENT CONTRIBUTION			
	FOR DEFINED CONTRIBUTION			
	PENSION SCHEME	258776944	71934834	330711778
	01-GRATUITIES	258776944	71934834	330711778
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	258776944	71934834	330711778
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	258776944	71934834	330711778
	01-PENSIONS TO LEGISLATORS	258776944	71934834	330711778
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	258776944	71934834	330711778
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER			
	FATEHGARH SAHIB	258776944	71934834	330711778
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1159457725	1138384428	2297842153
	01-FAMILY PENSIONS	1159457725	1138384428	2297842153
	01-GOVERNMENT CONTRIBUTION			
	FOR DEFINED CONTRIBUTION			
	PENSION SCHEME	1159457725	1138384428	2297842153
	01-GRATUITIES	1159457725	1138384428	2297842153
	01-LEAVE ENCASHMENT BENEFITS	1159457725	1138384428	2297842153
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1159457725	1138384428	2297842153
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	1159457725	1138384428	2297842153
	01-PENSIONS TO LEGISLATORS	1159457725	1138384428	2297842153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1159457725	1138384428	2297842153
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER			
	JALANDHAR	1159457725	1138384428	2297842153
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	379146729	360596255	739742984
	01-FAMILY PENSIONS	379146729	360596255	739742984
	01-GOVERNMENT CONTRIBUTION			
	FOR DEFINED CONTRIBUTION			
	PENSION SCHEME	379146729	360596255	739742984
	01-GRATUITIES	379146729	360596255	739742984

	01-LEAVE ENCASHMENT BENEFITS	379146729	360596255	739742984
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	379146729	360596255	739742984
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	379146729	360596255	739742984
	01-PENSIONS TO LEGISLATORS	379146729	360596255	739742984
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	379146729	360596255	739742984
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER	379146729	360596255	739742984
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1160391552	1144403951	2304795503
	01-FAMILY PENSIONS	1160391552	1144403951	2304795503
	01-GOVERNMENT CONTRIBUTION			
	FOR DEFINED CONTRIBUTION			
	PENSION SCHEME	1160391552	1144403951	2304795503
	01-GRATUITIES	1160391552	1144403951	2304795503
	01-LEAVE ENCASHMENT BENEFITS	1160391552	1144403951	2304795503
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1160391552	1144403951	2304795503
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	1160391552	1144403951	2304795503
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1160391552	1144403951	2304795503
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	1160391552	1144403951	2304795503
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	453774670	461966235	915740905
	01-FAMILY PENSIONS	453774670	461966235	915740905
	01-GOVERNMENT CONTRIBUTION			
	FOR DEFINED CONTRIBUTION			
	PENSION SCHEME	453774670	461966235	915740905
	01-GRATUITIES	453774670	461966235	915740905
	01-LEAVE ENCASHMENT BENEFITS	453774670	461966235	915740905
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	453774670	461966235	915740905
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	453774670	461966235	915740905
	01-PENSIONS TO LEGISLATORS	453774670	461966235	915740905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	453774670	461966235	915740905
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	453774670	461966235	915740905
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	683744687	786800246	1470544933
	01-FAMILY PENSIONS	683744687	786800246	1470544933
	01-GOVERNMENT CONTRIBUTION			
	FOR DEFINED CONTRIBUTION			
	PENSION SCHEME	683744687	786800246	1470544933
	01-GRATUITIES	683744687	786800246	1470544933
	01-LEAVE ENCASHMENT BENEFITS	683744687	786800246	1470544933

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	683744687	786800246	1470544933
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	683744687	786800246	1470544933
	01-PENSIONS TO LEGISLATORS	683744687	786800246	1470544933
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	683744687	786800246	1470544933
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	683744687	786800246	1470544933
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	405920236	641666122	1047586358
	01-FAMILY PENSIONS	405920236	641666122	1047586358
	01-GOVERNMENT CONTRIBUTION			
	FOR DEFINED CONTRIBUTION			
	PENSION SCHEME	405920236	641666122	1047586358
	01-GRATUITIES	405920236	641666122	1047586358
	01-LEAVE ENCASHMENT BENEFITS	405920236	641666122	1047586358
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	405920236	641666122	1047586358
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	405920236	641666122	1047586358
	01-PENSIONS TO LEGISLATORS	405920236	641666122	1047586358
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	405920236	641666122	1047586358
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	405920236	641666122	1047586358
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	836265	839160	1675425
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES,			
	OTHER BACKWARD CLASSES AND MINORITIES	836265	839160	1675425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER	836265	839160	1675425
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	66727	66727	133454
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	66727	66727	133454
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER	66727	66727	133454
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	11800	0	11800
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	11800	0	11800
	TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	11800	0	11800
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	23687	519353	543040
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	23687	519353	543040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23687	519353	543040
	TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT	23687	519353	543040
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				

	02-DISTRICT ADMINISTRATION	584	652856	653440
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	584	652856	653440
	TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA	584	652856	653440
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND			
	RURAL WING	195392	248848	444240
	98-COMPUTERIZATION IN THE STATE	0	950	950
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	195392	249798	445190
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR			
	FEROZEPUR	195392	249798	445190
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND			
	RURAL WING	34210	48728	82938
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	34210	48728	82938
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR	34210	48728	82938
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	37389	37389	74778
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	37389	37389	74778
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	37389	37389	74778
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	72259	72259	144518
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	72259	72259	144518
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	72259	72259	144518
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	942540	942540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	942540	942540
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	0	942540	942540
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	735945	735945
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	735945	735945
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	0	735945	735945
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1202320	334056	1536376
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1202320	334056	1536376
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1202320	334056	1536376
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	1202320	334056	1536376
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	200000	0	200000
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	198068	4461748	4659816
01-PENSION AND OTHER			
RETIREMENT BENEFITS	198068	4461748	4659816
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	198068	4461748	4659816
TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	198068	4461748	4659816
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	636180	4639370	5275550
01-PENSION AND OTHER			
RETIREMENT BENEFITS	636180	4639370	5275550
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	4639370	5275550
TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	636180	4639370	5275550
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	782342	86822	869164
01-PENSION AND OTHER			
RETIREMENT BENEFITS	782342	86822	869164
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	782342	86822	869164
TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	782342	86822	869164
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	24736	0	24736
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24736	0	24736
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	24736	0	24736
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1666994	570400	2237394
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1666994	570400	2237394
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	1666994	570400	2237394
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	0	270422	270422
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	270422	270422
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	0	270422	270422
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1380000	1380000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1380000	1380000
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R	0	1380000	1380000
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1299960	1299960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1299960	1299960
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	0	1299960	1299960
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FERROZEPUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	874264	137344	1011608
01-PENSION AND OTHER			
RETIREMENT BENEFITS	874264	137344	1011608
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	874264	137344	1011608
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R			
FEROZEPUR	874264	137344	1011608

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	230157	230157
01-PENSION AND OTHER			
RETIREMENT BENEFITS	0	230157	230157
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	230157	230157
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1,	0	230157	230157

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R			
B.B KAPURTHALA	1040520	0	1040520

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1290374	1290374
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1290374	1290374

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	11806	0	11806
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11806	200000	211806
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R			
BATHINDA	11806	1490374	1502180

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	795775	795775	1591550
01-PENSION AND OTHER			
RETIREMENT BENEFITS	795775	795775	1591550
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	795775	795775	1591550
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R			
LUDHIANA	795775	795775	1591550

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	655430	194510	849940
01-PENSION AND OTHER			
RETIREMENT BENEFITS	655430	194510	849940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655430	194510	849940
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R	655430	194510	849940

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	53026	53026	106052
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	53026	53026	106052
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	53026	53026	106052
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	600300	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	600300	600300
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	0	600300	600300
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2101429	1573956	3675385
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	2101429	1573956	3675385
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2101429	1573956	3675385
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR	2101429	1573956	3675385
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	100171	294667	394838
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	100171	294667	394838
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	100171	294667	394838
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2757052	3656818	6413870
	TOTAL FOR MH- 2059-PUBLIC WORKS	2757052	3656818	6413870
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	113028	113028	226056
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	113028	113028	226056
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R	2870080	3769846	6639926
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	77866	77866	155732
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	77866	77866	155732
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R	77866	77866	155732
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	140138	134114	274252
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	140138	134114	274252
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR	140138	134114	274252
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	40074	40074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	40074	40074

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R			
BRANCH PATHANKOT	0	40074	40074
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	44586	700086	744672
01-PENSION AND OTHER			
RETIREMENT BENEFITS	44586	700086	744672
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44586	700086	744672
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R	44586	700086	744672
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI			
Major Head- 2059-PUBLIC WORKS			
01-DIRECTION	2778882	3196733	5975615
TOTAL FOR MH- 2059-PUBLIC WORKS	2778882	3196733	5975615
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	210173	210173	420346
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	210173	210173	420346
TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI	2989055	3406906	6395961
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1105766	1105766
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1105766	1105766
TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	0	1105766	1105766
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR	674820	0	674820
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3780130	1429153	5209283
01-PENSION AND OTHER			
RETIREMENT BENEFITS	3780130	1429153	5209283
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3780130	1429153	5209283
TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROPUR	3780130	1429153	5209283
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1010160	1010160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1010160	1010160
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	0	1010160	1010160
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	877611	877611
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	877611	877611
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	0	877611	877611
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	689275	689275
01-PENSION AND OTHER			
RETIREMENT BENEFITS	0	689275	689275

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	689275	689275
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	0	689275	689275
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	669562	669562
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	669562	669562
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	0	669562	669562
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	674820	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	674820	674820
TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	0	674820	674820
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	118300	118300	236600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	118300	118300	236600
TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	118300	118300	236600
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1709895	665235	2375130
01-PENSION AND OTHER RETIREMENT BENEFITS	1709895	665235	2375130
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1709895	665235	2375130
TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION,	1709895	665235	2375130
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	107777	133297	241074
01-PENSION AND OTHER RETIREMENT BENEFITS	107777	133297	241074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	107777	133297	241074
TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	107777	133297	241074
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1926721	1926721
01-PENSION AND OTHER RETIREMENT BENEFITS	0	1926721	1926721
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1926721	1926721
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	0	1926721	1926721
DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	335618	0	335618
TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618
TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION	335618	0	335618
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	70800	70800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	70800	70800
	TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD			
	B&R JALANDHAR	0	70800	70800
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	2282647	2282647
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	2282647	2282647
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2282647	2282647
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2005568	0	2005568
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	2005568	0	2005568
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	2005568	0	2005568
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2005568	0	2005568
	TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION			
	HOSHIARPUR	2005568	2282647	4288215
DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	851460	2200940	3052400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	851460	2200940	3052400
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	851460	2200940	3052400
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	5833606	5833606
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	5833606	5833606
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	5833606	5833606
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	0	5833606	5833606
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	656880	656880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	656880	656880
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	0	656880	656880
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	43214	43214	86428
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	43214	43214	86428
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	43214	43214	86428
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1123940	1123940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1123940	1123940
	TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R,			
	CHANDIGARH	0	1123940	1123940
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER

RETIREMENT BENEFITS 77340 79619 156959

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 77340 79619 156959

TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT 77340 79619 156959

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 796619 58684 855303

01-PENSION AND OTHER

RETIREMENT BENEFITS 796619 58684 855303

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 796619 58684 855303

TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH

LUDHIANA 796619 58684 855303

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 3196246 2040250 5236496

01-PENSION AND OTHER

RETIREMENT BENEFITS 3196246 2040250 5236496

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 3196246 2040250 5236496

TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 141070 1383070 1524140

01-PENSION AND OTHER

RETIREMENT BENEFITS 141070 1383070 1524140

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 141070 1383070 1524140

TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB

SANGRUR 141070 1383070 1524140

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER

RETIREMENT BENEFITS 119052 119052 238104

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 119052 119052 238104

TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA 119052 119052 238104

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER

RETIREMENT BENEFITS 80143 80143 160286

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 80143 80143 160286

TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI 80143 80143 160286

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 674820 0 674820

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 674820 0 674820

TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA 674820 0 674820

DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 14930 3069698 3084628

01-PENSION AND OTHER

RETIREMENT BENEFITS 14930 3069698 3084628

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 14930 3069698 3084628

TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	14930	3069698	3084628
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1072260	562450	1634710
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1072260	562450	1634710
TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	1072260	562450	1634710
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	123710	1345010	1468720
01-PENSION AND OTHER			
RETIREMENT BENEFITS	123710	1345010	1468720
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	123710	1345010	1468720
TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL	123710	1345010	1468720
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	39081	3831321	3870402
01-PENSION AND OTHER			
RETIREMENT BENEFITS	39081	3831321	3870402
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	39081	3831321	3870402
TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	39081	3831321	3870402
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	0	1297737	1297737
01-LEAVE ENCASHMENT BENEFITS	0	1297737	1297737
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1297737	1297737
TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	0	1297737	1297737
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	981180	981180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	981180	981180
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	0	981180	981180
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2011456	0	2011456
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2011456	0	2011456
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION,	2011456	0	2011456
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	75169	269804	344973
01-PENSION AND OTHER			
RETIREMENT BENEFITS	75169	269804	344973
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	75169	269804	344973
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W)	75169	269804	344973
DIVISION, MINI SECRETARIATE HOSHIARPUR	75169	269804	344973
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1334883	1334883
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1334883	1334883
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW)	0	1334883	1334883
DIVISION BHATINDA	0	1334883	1334883
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1358201	1358201
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1358201	1358201
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	0	1358201	1358201

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	488520	488520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	488520	488520
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	0	488520	488520

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	6712234	2973910	9686144
01-PENSION AND OTHER RETIREMENT BENEFITS	6712234	2973910	9686144
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6712234	2973910	9686144
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA	6712234	2973910	9686144

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1677345	1677345
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1677345	1677345
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA	0	1677345	1677345

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1015827	1015827
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1015827	1015827
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB	0	1015827	1015827

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FERROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1003920	1003920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1003920	1003920
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FERROZEPUR	0	1003920	1003920

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FERROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	84386	1107245	1191631
01-PENSION AND OTHER RETIREMENT BENEFITS	84386	1107245	1191631
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	84386	1107245	1191631
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FERROZEPUR	84386	1107245	1191631

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1046730	1046730
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1046730	1046730
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	0	1046730	1046730

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER			
RETIREMENT BENEFITS	20298	20298	40596
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20298	20298	40596
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR	20298	20298	40596

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	2235142	2235142
01-PENSION AND OTHER			
RETIREMENT BENEFITS	0	2235142	2235142
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2235142	2235142
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA	0	2235142	2235142

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	620831	1024612	1645443
01-PENSION AND OTHER			
RETIREMENT BENEFITS	620831	1024612	1645443
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	620831	1024612	1645443
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR	620831	1024612	1645443

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	9614	5637157	5646771
01-PENSION AND OTHER			
RETIREMENT BENEFITS	9614	5637157	5646771
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9614	5637157	5646771
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W	9614	5637157	5646771

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	109595	2415175	2524770
01-PENSION AND OTHER			
RETIREMENT BENEFITS	109595	2415175	2524770
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	109595	2415175	2524770
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	109595	2415175	2524770

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1456655	0	1456655
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1456655	0	1456655
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION	1456655	0	1456655

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	444954	87879	532833
01-PENSION AND OTHER			
RETIREMENT BENEFITS	444954	87879	532833
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	444954	87879	532833
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	444954	87879	532833

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	619620	625747	1245367
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	619620	625747	1245367
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION			
	(RWS)DIVISION ROPAR	619620	625747	1245367
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	2217027	2217027
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2217027	2217027
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)			
	DIVISION FARIDKOT	0	2217027	2217027
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	50432	50432	100864
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50432	50432	100864
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB	50432	50432	100864
DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	56794	979296	1036090
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	56794	979296	1036090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	56794	979296	1036090
	TOTAL FOR DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION			
	DIVISION MANSA	56794	979296	1036090
DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1275120	1275120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1275120	1275120
	TOTAL FOR DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R	0	1275120	1275120
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	96358	96358	192716
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	96358	96358	192716
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	1800	1800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1800	1800
	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R	96358	98158	194516
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	144642	144642	289284
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	144642	144642	289284
	TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER	144642	144642	289284
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	63592	63592	127184
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	63592	63592	127184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	56835	56835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	56835	56835
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA	63592	120427	184019
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	33855	812980	846835
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	33855	812980	846835
	TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR	33855	812980	846835
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	44220	150823	195043
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	150823	195043
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	100000	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	98647	6677	105324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98647	106677	205324
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	142867	257500	400367
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	54544	54544	109088
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	54544	54544	109088
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT	54544	54544	109088
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	816125	999549	1815674
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	168916802	171956729	340873531
	03-STATE SOCIAL ASSISTANCE PROGRAMME	168916802	171956729	340873531
	04-STATE SOCIAL ASSISTANCE PROGRAMME	178411500	181654500	360066000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	348144427	354610778	702755205
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA	348144427	354610778	702755205
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	47782	830242	878024
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	47782	830242	878024

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	47782	830242	878024
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	29497	29497	58994
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	29497	29497	58994
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH	29497	29497	58994
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1957006	1957006
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1957006	1957006
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	957168	42691	999859
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	957168	242691	1199859
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA	957168	2199697	3156865
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	141070	2574590	2715660
01-PENSION AND OTHER RETIREMENT BENEFITS	141070	2574590	2715660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	141070	2574590	2715660
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR	141070	2574590	2715660
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	80563	1751743	1832306
01-PENSION AND OTHER RETIREMENT BENEFITS	80563	1751743	1832306
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	80563	1751743	1832306
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON	80563	1751743	1832306
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1327836	368109	1695945
01-PENSION AND OTHER RETIREMENT BENEFITS	1327836	368109	1695945
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1327836	368109	1695945
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT	1327836	368109	1695945
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	318040	465019	783059
01-LEAVE ENCASHMENT BENEFITS	318040	465019	783059
01-PENSION AND OTHER RETIREMENT BENEFITS	318040	465019	783059
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318040	465019	783059
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR	318040	465019	783059
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	102189	965149	1067338
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	102189	965149	1067338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	102189	965149	1067338
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II	102189	965149	1067338
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	21286	0	21286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21286	0	21286
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	21286	0	21286
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5671269	561687	6232956
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	5671269	561687	6232956
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5671269	561687	6232956
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	5671269	561687	6232956
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1054223	1054223
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1054223	1054223
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	0	1054223	1054223
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	78522	78522
	16-SETTING UP OF MODEL			
	SCHOOLS AT BLOCK LEVEL IN			
	EDUCATIONALLY BACKWARD BLOCKS	0	1676189	1676189
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1754711	1754711
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	0	1754711	1754711
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1006848	1006848
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1006848	1006848
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	0	1006848	1006848
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1062572	1062572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1062572	1062572
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO			
	BHAI MOGA	0	1062572	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	232220	232220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	232220	232220

TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY			
SCHOOL GIGANWAL	0	232220	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	269286	269286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	0	269286	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1849010	1874780	3723790
TOTAL FOR MH- 2202-GENERAL EDUCATION			
TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	1849010	1874780	3723790
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	949348	949348
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	0	949348	949348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KURIA WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	18527	18527	37054
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KURIA WALA	18527	18527	37054
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	801670	0	801670
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL	801670	0	801670
CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	636180	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA	0	636180	636180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1129824	1129824
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	0	1129824	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	582360	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	0	582360	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	964827	0	964827
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	964827	0	964827

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER			
RETIREMENT BENEFITS	36414	36414	72828
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36414	36414	72828
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	36414	36414	72828

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER			
RETIREMENT BENEFITS	16548	16548	33096
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16548	16548	33096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	16548	16548	33096

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1421258	0	1421258
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	132158	0	132158
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2311010	2831549	5142559
TOTAL FOR MH- 2202-GENERAL EDUCATION	2311010	2831549	5142559
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	2443168	2831549	5274717

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	7608844	0	7608844
TOTAL FOR MH- 2202-GENERAL EDUCATION	7608844	0	7608844
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	7608844	0	7608844

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	758080	758080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	758080	758080
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	0	758080	758080

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1302484	3125872	4428356
TOTAL FOR MH- 2202-GENERAL EDUCATION	1302484	3125872	4428356
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA	1302484	3125872	4428356

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	537372	537372
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	537372	537372
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	0	537372	537372

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	632997	632997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	632997	632997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	0	632997	632997

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1763830	1761710	3525540
TOTAL FOR MH- 2202-GENERAL EDUCATION	1763830	1761710	3525540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	1763830	1761710	3525540

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1253233	679641	1932874
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1253233	679641	1932874
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1253233	679641	1932874

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	522960	0	522960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	562157	0	562157
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	562157	0	562157
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	562157	0	562157

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	700820	700820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	700820	700820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	0	700820	700820

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	600300	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	600300	600300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	0	600300	600300

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	8867124	0	8867124
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8867124	0	8867124
TOTAL FOR MH- 2202-GENERAL EDUCATION	8867124	0	8867124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN	8867124	0	8867124

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2510855	2488938	4999793
TOTAL FOR MH- 2202-GENERAL EDUCATION	2510855	2488938	4999793

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	2510855	2488938	4999793
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	582360	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	582360	582360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	0	582360	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	70179	694500	764679
01-PENSION AND OTHER			
RETIREMENT BENEFITS	70179	694500	764679
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	70179	694500	764679
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	70179	694500	764679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	770344	0	770344
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	19312079	2614750	21926829
01-GOVERNMENT PRIMARY SCHOOLS	19312079	2614750	21926829
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	19312079	2614750	21926829
01-INSPECTION	19312079	2614750	21926829
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT			
INSTITUTE OF EDUCATION AND			
TRAINING	19312079	2614750	21926829
TOTAL FOR MH- 2202-GENERAL EDUCATION	19312079	2614750	21926829
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	19312079	2614750	21926829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1454704	1454704
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1454704	1454704
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	0	392678	392678
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	392678	392678
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	0	1847382	1847382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1335132	1359470	2694602
TOTAL FOR MH- 2202-GENERAL EDUCATION	1335132	1359470	2694602
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA			
NARWALA KALAN	1335132	1359470	2694602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	296626	0	296626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	880380	880380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	880380	880380
	TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	0	880380	880380
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2190250	2200492	4390742
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2190250	2200492	4390742
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	2190250	2200492	4390742
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3523140	3580350	7103490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3523140	3580350	7103490
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	3523140	3580350	7103490
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	2225581	2225581
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2225581	2225581
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	0	2425581	2425581
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	17278	17278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	17278	17278
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	0	17278	17278
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	781080	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	781080	781080
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	0	781080	781080
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2291032	2296902	4587934
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2291032	2296902	4587934
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	2291032	2296902	4587934
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3012470	1937223	4949693
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	3012470	1937223	4949693
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3012470	1937223	4949693
	TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	3012470	1937223	4949693
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1029480	0	1029480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	2091683	3148779	5240462
	02-WELFARE OF INSURED PERSONS	29820	3838317	3868137
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2121503	6987096	9108599
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	2121503	6987096	9108599
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	2302200	2302200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2302200	2302200
	TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	0	2302200	2302200
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1185225662	1443460114	2628685776
	01-FAMILY PENSIONS	1185225662	1443460114	2628685776
	01-GOVERNMENT CONTRIBUTION			
	FOR DEFINED CONTRIBUTION			
	PENSION SCHEME	1185225662	1443460114	2628685776
	01-GRATUITIES	1185225662	1443460114	2628685776
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1185225662	1443460114	2628685776
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	1185225662	1443460114	2628685776
	01-PENSIONS TO LEGISLATORS	1185225662	1443460114	2628685776
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1185225662	1443460114	2628685776
	TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	1185225662	1443460114	2628685776
DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	114464	5549684	5664148
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	114464	5549684	5664148
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	114464	5549684	5664148

TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL	114464	5549684	5664148
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	2070497	2070497
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2070497	2070497
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	0	2070497	2070497
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7629304	7678144	15307448
TOTAL FOR MH- 2202-GENERAL EDUCATION	7629304	7678144	15307448
TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT	7629304	7678144	15307448
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	454130	454130
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	454130	454130
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	79479	79479
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	79479	79479
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	0	533609	533609
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	972244	2515705	3487949
01-PENSION AND OTHER RETIREMENT BENEFITS	972244	2515705	3487949
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	972244	2515705	3487949
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	3221528	2890104	6111632
TOTAL FOR MH- 2202-GENERAL EDUCATION	3221528	2890104	6111632
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	4193772	5405809	9599581
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	22488	22488	44976
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22488	22488	44976
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	22488	22488	44976
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	708943	0	708943
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	708943	0	708943
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	708943	0	708943
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1512905	0	1512905
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1512905	0	1512905
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	1512905	0	1512905

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	960701	0	960701
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	960701	0	960701

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1518515	0	1518515
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1518515	0	1518515

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9899677	9792247	19691924
TOTAL FOR MH- 2202-GENERAL EDUCATION	9899677	9792247	19691924
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	11418192	9792247	21210439

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1096346	1096346
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1096346	1096346
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	0	1096346	1096346

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	599840	599840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	599840	599840
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	0	599840	599840

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	934122	0	934122
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	934122	0	934122
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	934122	0	934122

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	785703	1072094	1857797
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	785703	1072094	1857797
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	785703	1072094	1857797

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	826994	0	826994
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	826994	0	826994
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	826994	0	826994

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	745931	745931
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	745931	745931
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	0	745931	745931

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	2476956	2476956
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2476956	2476956
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	0	2476956	2476956

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	288963	288963
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	288963	288963
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	0	288963	288963

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	673440	673440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	673440	673440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	0	673440	673440

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1856155	1856155
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1856155	1856155
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	0	1856155	1856155

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1156771	2555567	3712338
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1156771	2555567	3712338
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	1156771	2555567	3712338

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	162656	162656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	162656	162656
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	0	162656	162656

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	730038	0	730038
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1072260	1072260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1072260	1072260
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	0	1072260	1072260

DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	56884	56884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	56884	56884

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	0	56884	56884
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1720902	1720902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1720902	1720902
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B- 4 MOHALI	0	1720902	1720902
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	157850	157850	315700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	157850	157850	315700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	157850	157850	315700
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1607700	1607700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1607700	1607700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	0	1607700	1607700
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	743434	743434
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	743434	743434
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	0	743434	743434
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	698225	0	698225
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4322304	4229368	8551672
TOTAL FOR MH- 2202-GENERAL EDUCATION	4322304	4229368	8551672
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)	5020529	4229368	9249897
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3278472	3300872	6579344
TOTAL FOR MH- 2202-GENERAL EDUCATION	3278472	3300872	6579344
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	3278472	3300872	6579344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	761305	761305
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	761305	761305
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI	0	761305	761305
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	964620	0	964620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	895482	895482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	895482	895482
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI	0	895482	895482

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	920676	920676
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	920676	920676

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3176532	3210454	6386986
TOTAL FOR MH- 2202-GENERAL EDUCATION	3176532	3210454	6386986
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI	3176532	4131130	7307662

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	736678	736678
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	736678	736678
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI	0	736678	736678

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	643522	643522
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	643522	643522
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN	0	643522	643522

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	925226	0	925226
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	925226	0	925226

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1691048	1885664	3576712
TOTAL FOR MH- 2202-GENERAL EDUCATION	1691048	1885664	3576712
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	2616274	1885664	4501938

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	69241	69241	138482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	69241	69241	138482
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	69241	69241	138482

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	38687	38687	77374
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38687	38687	77374
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	38687	38687	77374

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	821891	0	821891
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	821891	0	821891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	521814	521814
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	521814	521814
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	0	521814	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	56994	1811584	1868578
01-PENSION AND OTHER			
RETIREMENT BENEFITS	56994	1811584	1868578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	56994	1811584	1868578
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	56994	1811584	1868578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	759856	759856
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	759856	759856
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL			
FATEHGARH SIKRI	0	759856	759856
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	0	67723	67723
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	67723	67723
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3502642	3410924	6913566
TOTAL FOR MH- 2202-GENERAL EDUCATION	3502642	3410924	6913566
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	3502642	3478647	6981289
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	0	99622	99622
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	99622	99622
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	0	99622	99622
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	746810	746810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	746810	746810
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL			
HABOWAL KHURD	0	746810	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1048800	1048800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1048800	1048800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL			
HARGOBIND PUR	0	1048800	1048800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	0	8880	8880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	8880	8880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	0	8880	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1595425	0	1595425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	846768	0	846768
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	846768	0	846768
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	846768	0	846768
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	591772	591272	1183044
	TOTAL FOR MH- 2202-GENERAL EDUCATION	591772	591272	1183044
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	591772	591272	1183044
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1120560	1120560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1120560	1120560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN	0	1120560	1120560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1031982	1031982
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1031982	1031982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	0	1031982	1031982
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1258560	0	1258560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1258560	0	1258560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA	1258560	0	1258560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	308061	308061
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	308061	308061
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	308061	308061
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	0	308061	308061
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	889382	889382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	889382	889382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	0	889382	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	871194	871194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	871194	871194

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	0	871194	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1195798	0	1195798
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3451187	3458634	6909821
TOTAL FOR MH- 2202-GENERAL EDUCATION	3451187	3458634	6909821
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER	4646985	3458634	8105619
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1007754	0	1007754
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1007754	0	1007754
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	1007754	0	1007754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	748944	1221300	1970244
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	748944	1221300	1970244
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR	748944	1221300	1970244
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	879336	18719	898055
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	879336	18719	898055
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA	879336	18719	898055
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2527199	0	2527199
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2527199	0	2527199
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	2527199	0	2527199
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1261320	0	1261320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1261320	0	1261320
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	1261320	0	1261320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1145637	1145637
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1145637	1145637
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	0	1145637	1145637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1264628	0	1264628
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1264628	0	1264628
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	1264628	0	1264628
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1474613	0	1474613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	932990	0	932990
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932990	0	932990
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2692485	2537242	5229727
TOTAL FOR MH- 2202-GENERAL EDUCATION	2692485	2537242	5229727
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	3625475	2537242	6162717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	765348	765348
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	765348	765348
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE	0	765348	765348
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	672769	672769
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	672769	672769
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	0	672769	672769
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	812323	0	812323
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	876360	876360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	876360	876360
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1869354	1749556	3618910
TOTAL FOR MH- 2202-GENERAL EDUCATION	1869354	1749556	3618910
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI	1869354	2625916	4495270
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	714036	2573784	3287820
01-PENSION AND OTHER RETIREMENT BENEFITS	714036	2573784	3287820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	714036	2573784	3287820
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	714036	2573784	3287820
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	837697	837697
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	837697	837697
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN	0	837697	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	2343392	2343392
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2343392	2343392
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS)			
BASSI PATHANA	0	2343392	2343392
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	602508	0	602508
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS)			
DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	847430	847430
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	847430	847430
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS)			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	860016	401690	1261706
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	860016	401690	1261706
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)			
PANJ GRAIN KALAN	860016	401690	1261706
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1043193	1043193
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1043193	1043193
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)			
ANANDPUR SAHIB	0	1043193	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	616418	616418
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	616418	616418
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	971865	0	971865
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)			
KATANI KALAN	971865	0	971865
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	928630	928630
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	928630	928630
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)			
MAHNA SINGH ROAD	0	928630	928630
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	843235	843235
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	843235	843235
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)			
SANGRUR	0	843235	843235

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	711513	711513
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	711513	711513
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	0	711513	711513

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1978803	7390	1986193
01-PENSION AND OTHER RETIREMENT BENEFITS	1978803	7390	1986193
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1978803	7390	1986193
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	1978803	7390	1986193

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1741808	931334	2673142
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1741808	931334	2673142
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA	1741808	931334	2673142

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	584016	0	584016
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	584016	0	584016
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA	584016	0	584016

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1288483	0	1288483
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1288483	0	1288483
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO	1288483	0	1288483

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1134802	0	1134802
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR	1134802	0	1134802

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1283731	355419	1639150
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1283731	355419	1639150
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	1283731	355419	1639150

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	531838	82032	613870
01-PENSION AND OTHER RETIREMENT BENEFITS	531838	82032	613870
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	531838	82032	613870
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	531838	82032	613870

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	0	160799	160799
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	160799	160799
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	0	360799	360799
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	872602	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	872602	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL	0	872602	872602
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1172890	1172890
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1172890	1172890
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL	0	1172890	1172890
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	983962	983962
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	983962	983962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	983962	983962
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	0	983962	983962
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1418640	1418640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1418640	1418640
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	0	1418640	1418640
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	503237	503237
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	503237	503237
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR	0	503237	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	60271	113472	173743
	01-PENSION AND OTHER RETIREMENT BENEFITS	60271	113472	173743
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	60271	113472	173743
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	60271	113472	173743
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	583740	0	583740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	583740	0	583740
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	583740	0	583740
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1337220	1337220

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1337220	1337220
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	0	1337220	1337220
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1298580	1298580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1298580	1298580
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	0	1298580	1298580
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	597540	597540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	597540	597540
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	0	597540	597540
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	844312	844312
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	844312	844312
TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	0	844312	844312
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	373179	124393	497572
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	373179	124393	497572
TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	373179	124393	497572
DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3259560	1208880	4468440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3259560	1208880	4468440
TOTAL FOR DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	3259560	1208880	4468440
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1818632	1818632
01-PENSION AND OTHER RETIREMENT BENEFITS	0	1818632	1818632
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1818632	1818632
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	330171	135989	466160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	330171	135989	466160
TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH	330171	1954621	2284792
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA			
Major Head- 2041-TAXES ON VEHICLES			
01-INSPECTION OF MOTOR VEHICLES	184120	124692	308812
TOTAL FOR MH- 2041-TAXES ON VEHICLES	184120	124692	308812
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	184120	124692	308812
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR			
Major Head- 2041-TAXES ON VEHICLES			
01-INSPECTION OF MOTOR VEHICLES	260232	343664	603896

TOTAL FOR MH- 2041-TAXES ON VEHICLES	260232	343664	603896
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR	260232	343664	603896
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	219103	978103	1197206
01-PENSION AND OTHER RETIREMENT BENEFITS	219103	978103	1197206
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	219103	978103	1197206
TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH	219103	978103	1197206
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	3209880	3209880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	3209880	3209880
TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	0	3209880	3209880
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH			
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES			
01-PLANNING BOARD	2328987	3737546	6066533
14-COMPUTER CELL OF PUNJAB STATE PLANNING BOARD STAFF, EQUIPMENT AND CONSUMABLE ETC.	0	25656	25656
24-CONSULTANCY SEMINARS/PILOT STUDY/QUICK SURVEY OF PLAN PROJECTS/SCHEMES OF THE DEPARTMENT	19932309	3000000	22932309
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	22261296	6763202	29024498
TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	22261296	6763202	29024498
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	3073466	3073466
01-PENSION AND OTHER RETIREMENT BENEFITS	0	3073466	3073466
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	3073466	3073466
TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	0	3073466	3073466
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	739680	0	739680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	11100	0	11100
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	11100	0	11100
TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	11100	0	11100
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	999120	999120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	999120	999120
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	0	999120	999120

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	766620	766620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	766620	766620
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	0	766620	766620

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1221300	1221300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1221300	1221300
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	0	1221300	1221300

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	0	89380	89380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	89380	89380
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	0	89380	89380

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	2152800	2152800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2152800	2152800
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA	0	2152800	2152800

DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	970140	970140
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	970140	970140
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	0	970140	970140

DDO- SENIOR MEDICAL OFFICER MOGA MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	60306	60306	120612
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	60306	60306	120612
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	60306	60306	120612

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1742940	1742940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1742940	1742940
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI	0	1742940	1742940

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	33293	1164893	1198186
01-PENSION AND OTHER RETIREMENT BENEFITS	33293	1164893	1198186
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	33293	1164893	1198186
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	33293	1164893	1198186

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	613934	613934
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	613934	613934
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	0	613934	613934

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	68358	68358	136716
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	68358	68358	136716
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	68358	68358	136716
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	25681	1211581	1237262
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	25681	1211581	1237262
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25681	1211581	1237262
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	25681	1211581	1237262
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1296020	0	1296020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1296020	0	1296020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	1296020	0	1296020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	942719	148805	1091524
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	942719	148805	1091524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	942719	148805	1091524
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	942719	148805	1091524
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	938400	0	938400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	938400	0	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	503700	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	503700	503700
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE	0	503700	503700
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1408763	1408763
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	1408763	1408763
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1408763	1408763
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE	0	1408763	1408763
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1600115	1600115
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1600115	1600115
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	0	1600115	1600115
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1222080	0	1222080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1222080	0	1222080

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	1222080	0	1222080
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	102488	102488	204976
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	102488	102488	204976
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR	102488	102488	204976
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	635752	635752
01-PENSION AND OTHER			
RETIREMENT BENEFITS	0	635752	635752
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	635752	635752
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	0	635752	635752
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	482062	0	482062
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	482062	0	482062
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	482062	0	482062
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	761760	761760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	761760	761760
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI	0	761760	761760
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	938400	938400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	938400	938400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	0	938400	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1101240	1101240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1101240	1101240
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	0	1101240	1101240
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERAZESHAH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1313630	1313630
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1313630	1313630
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE	0	1313630	1313630
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	275406	1760078	2035484
01-PENSION AND OTHER			
RETIREMENT BENEFITS	275406	1760078	2035484
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	275406	1760078	2035484
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	275406	1760078	2035484
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	22967	482317	505284

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	22967	482317	505284
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22967	482317	505284
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	22967	482317	505284
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	54440	54440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	54440	54440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	0	54440	54440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1085400	1085400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1085400	1085400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	0	1085400	1085400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	983625	112845	1096470
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	983625	112845	1096470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	983625	112845	1096470
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR	983625	112845	1096470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	678960	0	678960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	678960	0	678960
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	678960	0	678960
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1367283	145983	1513266
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1367283	145983	1513266
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1367283	145983	1513266
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	1367283	145983	1513266
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	910800	0	910800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	910800	0	910800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE	910800	0	910800
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1849200	1849200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1849200	1849200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN	0	1849200	1849200
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	7310	7310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	7310	7310
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	0	7310	7310
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	678960	0	678960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	678960	0	678960
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	678960	0	678960
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	761760	761760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	761760	761760
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	0	761760	761760
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	90821	90821	181642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	90821	90821	181642
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA	90821	90821	181642
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	996594	996594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	996594	996594
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	0	996594	996594
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	38209	1581049	1619258
	01-PENSION AND OTHER RETIREMENT BENEFITS	38209	1581049	1619258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38209	1581049	1619258
	TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE	38209	1581049	1619258
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8378681	6399370	14778051
	01-PENSION AND OTHER RETIREMENT BENEFITS	8378681	6399370	14778051
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8378681	6399370	14778051
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	8378681	6399370	14778051
DDO- SENIOR SUPERINTENDENT OF POLICE FEROPUR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	10641158	4060158	14701316
	01-PENSION AND OTHER RETIREMENT BENEFITS	10641158	4060158	14701316
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10641158	4060158	14701316
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROPUR FEROPUR	10641158	4060158	14701316
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	22983648	10513924	33497572
	01-PENSION AND OTHER RETIREMENT BENEFITS	22983648	10513924	33497572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22983648	10513924	33497572
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	22983648	10513924	33497572
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	238024	18536182	18774206

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	238024	18536182	18774206
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	238024	18536182	18774206
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	238024	18536182	18774206
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4635075	1048925	5684000
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	4635075	1048925	5684000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4635075	1048925	5684000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	4635075	1048925	5684000
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2908616	4407630	7316246
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	2908616	4407630	7316246
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2908616	4407630	7316246
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	2908616	4407630	7316246
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	56200	56200	112400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	56200	56200	112400
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	56200	56200	112400
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8797360	45066797	53864157
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	8797360	45066797	53864157
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8797360	45066797	53864157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	869760	869760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1069760	1069760
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF			
	POLICE AMRITSAR CITY	8797360	46136557	54933917
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14161604	1853194	16014798
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	14161604	1853194	16014798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14161604	1853194	16014798
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF			
	POLICE BATALA	14161604	1853194	16014798
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	15566598	22908652	38475250

	01-LEAVE ENCASHMENT BENEFITS	15566598	22908652	38475250
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	15566598	22908652	38475250
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15566598	22908652	38475250
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF			
	POLICE BHATINDA	15566598	22908652	38475250
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3826668	5423549	9250217
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	3826668	5423549	9250217
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3826668	5423549	9250217
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF			
	POLICE FATEHGARH SAHIB	3826668	5423549	9250217
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8617464	1972060	10589524
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	8617464	1972060	10589524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8617464	1972060	10589524
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF			
	POLICE JAGRAON	8617464	1972060	10589524
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1832645	23794382	25627027
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1832645	23794382	25627027
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1832645	23794382	25627027
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF			
	POLICE JALANDHAR	1832645	23794382	25627027
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2369899	8989071	11358970
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	2369899	8989071	11358970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2369899	8989071	11358970
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF			
	POLICE KHANNA	2369899	8989071	11358970
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	217243	217243	434486
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	217243	217243	434486
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF			
	POLICE MANSA	217243	217243	434486
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2936629	11414724	14351353
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	2936629	11414724	14351353
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2936629	11414724	14351353

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR	2936629	11414724	14351353
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	22031	2423415	2445446
01-PENSION AND OTHER RETIREMENT BENEFITS	22031	2423415	2445446
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22031	2423415	2445446
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR	22031	2423415	2445446
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3168452	10853074	14021526
01-PENSION AND OTHER RETIREMENT BENEFITS	3168452	10853074	14021526
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3168452	10853074	14021526
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR	3168452	10853074	14021526
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	833520	833520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	833520	833520
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU	0	833520	833520
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-FAMILY PENSIONS	2528324	10080489	12608813
01-LEAVE ENCASHMENT BENEFITS	2528324	10080489	12608813
01-PENSION AND OTHER RETIREMENT BENEFITS	2528324	10080489	12608813
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2528324	10080489	12608813
TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	2528324	10080489	12608813
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	26044	4416	30460
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	26044	4416	30460
TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT	26044	4416	30460
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	190235	5126	195361
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	190235	5126	195361
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR	190235	5126	195361
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	30557	13371	43928
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	30557	13371	43928
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR	30557	13371	43928
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	28820	3455	32275

TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	28820	3455	32275
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR	28820	3455	32275
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	17048	10576	27624
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	17048	10576	27624
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA	17048	10576	27624
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	22830	8138	30968
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	22830	8138	30968
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR	22830	8138	30968
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	270704	623328	894032
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	270704	623328	894032
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	270704	623328	894032
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	935640	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	935640	935640
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB	0	935640	935640
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROSAPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	44220	44220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	44220	44220
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROSAPUR	0	44220	44220
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	894000	894000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	894000	894000
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	0	894000	894000
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	13240	13240	26480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13240	13240	26480
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	138000	630000	768000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	45500	45500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138000	675500	813500
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	151240	688740	839980
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	4277879	11650908	15928787
01-LEAVE ENCASHMENT BENEFITS	4277879	11650908	15928787

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	4277879	11650908	15928787
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4277879	11650908	15928787
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	4277879	11650908	15928787
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	441254	441254	882508
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	441254	441254	882508
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	441254	441254	882508
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH				
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SECRETARIAT ECONOMIC	4637017	4881082	9518099
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	4637017	4881082	9518099
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	4637017	4881082	9518099
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1525209	5938882	7464091
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1525209	5948882	7474091
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES				
	01-SECRETARIAT	36125252	42188211	78313463
	TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	36125252	42188211	78313463
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH	37650461	48137093	85787554
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	502072	3899632	4401704
	01-PENSION AND OTHER RETIREMENT BENEFITS	502072	3899632	4401704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	502072	3899632	4401704
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	502072	3899632	4401704
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2298750	260600	2559350
	01-PENSION AND OTHER RETIREMENT BENEFITS	2298750	260600	2559350
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2298750	260600	2559350
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR	2298750	260600	2559350
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	531809	562279	1094088
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	531809	562279	1094088
	TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH	531809	562279	1094088
DDO- SUPRIDENT CHILDREN HOME PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	05-IMPLEMENTATION OF CHILDREN			
	ACT/JUSTICE JUVENILE ACT 1986	98230	275354	373584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98230	275354	373584
	TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	98230	275354	373584
DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1072260	582360	1654620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1072260	582360	1654620
	TOTAL FOR DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA	1072260	582360	1654620
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	569885	0	569885
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	569885	0	569885
	TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	569885	0	569885
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1196095	311515	1507610
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1196095	311515	1507610
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1196095	311515	1507610
	TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	1196095	311515	1507610
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	1364416	1364416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1364416	1364416
	TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	0	1364416	1364416
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	59029	137173	196202
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	59029	137173	196202
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	59029	137173	196202
	TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	59029	137173	196202
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	118585	118585	237170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	118585	118585	237170
	TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	118585	118585	237170
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1104000	1104000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1104000	1104000
	TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR			
	COMMISSIONER JALANDHAR	0	1104000	1104000
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	145526	145526	291052

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	145526	145526	291052
TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	145526	145526	291052
DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	107050	0	107050
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	107050	0	107050
TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	107050	0	107050
DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	99116	99116	198232
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	99116	99116	198232
TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	99116	99116	198232
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	103699	480053	583752
01-PENSION AND OTHER			
RETIREMENT BENEFITS	103699	480053	583752
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	103699	480053	583752
TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	103699	480053	583752
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	251504	125752	377256
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	251504	125752	377256
TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R			
BRANCH FEROZEPUR	251504	125752	377256
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	674820	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	674820	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	129851	129851
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	129851	129851
TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R			
BRANCH BHATINDA	0	804671	804671
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA			
Major Head- 2015-ELECTIONS			
01-ELECTIONS TO PARLIAMENT	734286	6985553	7719839
01-ELECTORAL OFFICERS	734286	6985553	7719839
TOTAL FOR MH- 2015-ELECTIONS	734286	6985553	7719839
TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA	734286	6985553	7719839
DDO- TEHSILDAR MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	7400	7400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	7400	7400
TOTAL FOR DDO- TEHSILDAR MOGA MOGA	0	7400	7400
DDO- TEHSILDAR SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	95150	95150	190300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	95150	95150	190300
	TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR	95150	95150	190300
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1048512	1048512
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	1048512	1048512
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1048512	1048512
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA	0	1048512	1048512
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	199504	961264	1160768
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	199504	961264	1160768
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	199504	961264	1160768
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA	199504	961264	1160768
DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	20876	1304916	1325792
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	20876	1304916	1325792
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20876	1304916	1325792
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA	20876	1304916	1325792
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	694673	0	694673
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	694673	0	694673
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694673	0	694673
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT	694673	0	694673
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	35983	601743	637726
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	35983	601743	637726
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	35983	601743	637726
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB	35983	601743	637726
DDO- TEHSILDAR TEHSILDAR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	446020	446020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	446020	446020
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR	0	446020	446020
DDO- TEHSILDAR TEHSILDAR JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	110935	110935	221870
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	110935	110935	221870
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON	110935	110935	221870
DDO- TEHSILDAR TEHSILDAR JAITU				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2024941	78061	2103002
01-PENSION AND OTHER			
RETIREMENT BENEFITS	2024941	78061	2103002
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2024941	78061	2103002
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU	2024941	78061	2103002

DDO- TEHSILDAR TEHSILDAR JALALABAD

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1656821	891601	2548422
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1656821	891601	2548422
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1656821	891601	2548422
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD	1656821	891601	2548422

DDO- TEHSILDAR TEHSILDAR KHUMANO

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER			
RETIREMENT BENEFITS	0	90872	90872
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	90872	90872
TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO	0	90872	90872

DDO- TEHSILDAR TEHSILDAR MALERKOTLA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	23018	1033378	1056396
01-PENSION AND OTHER			
RETIREMENT BENEFITS	23018	1033378	1056396
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23018	1033378	1056396
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA	23018	1033378	1056396

DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER			
RETIREMENT BENEFITS	11791	52119	63910
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11791	52119	63910
TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR	11791	52119	63910

DDO- TEHSILDAR TEHSILDAR PAYAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER			
RETIREMENT BENEFITS	62206	198826	261032
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	62206	198826	261032
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL	62206	198826	261032

DDO- TEHSILDAR TEHSILDAR PHILLAUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO			
PERSONS AFFECTED BY RIOTS	0	400000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	400000	400000
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR	0	400000	400000

DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER			
RETIREMENT BENEFITS	0	166330	166330
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	166330	166330
TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL	0	166330	166330

DDO- TEHSILDAR TEHSILDAR SAMRALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER

RETIREMENT BENEFITS

105762 105762 211524

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

105762 105762 211524

TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA

105762 105762 211524

DDO- TEHSILDAR TEHSILDAR TALWANDI SABO

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER

RETIREMENT BENEFITS

61707 61707 123414

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

61707 61707 123414

TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO

61707 61707 123414

DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

0 683304 683304

01-PENSION AND OTHER

RETIREMENT BENEFITS

0 683304 683304

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

0 683304 683304

TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA

0 683304 683304

DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER

RETIREMENT BENEFITS

0 17777 17777

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

0 17777 17777

TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR

0 17777 17777

DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER

RETIREMENT BENEFITS

145262 117166 262428

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

145262 117166 262428

TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR

145262 117166 262428

DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER

RETIREMENT BENEFITS

348310 240859 589169

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

348310 240859 589169

TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH

348310 240859 589169

DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

565800 785220 1351020

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

565800 785220 1351020

TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR

565800 785220 1351020

DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS

486085705 465501237 951586942

01-FAMILY PENSIONS

486085705 465501237 951586942

01-GOVERNMENT CONTRIBUTION

FOR DEFINED CONTRIBUTION

PENSION SCHEME

486085705 465501237 951586942

01-GRATUITIES

486085705 465501237 951586942

01-LEAVE ENCASHMENT BENEFITS

486085705 465501237 951586942

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	486085705	465501237	951586942
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	486085705	465501237	951586942
	01-PENSIONS TO LEGISLATORS	486085705	465501237	951586942
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	486085705	465501237	951586942
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	486085705	465501237	951586942
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1015680	1015680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1015680	1015680
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	0	1015680	1015680
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF			
	SECRETARY, PUNJAB CHANDIGARH	10063824298	10703356294	20767180592
	TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	13364138802	15239689038	28603827840
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	1297082	1401242	2698324
	TOTAL FOR MH- 2405-FISHERIES	1297082	1401242	2698324
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR	1297082	1401242	2698324
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	43352	0	43352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43352	0	43352
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	810531	789321	1599852
	TOTAL FOR MH- 2405-FISHERIES	810531	789321	1599852
	TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA	853883	789321	1643204
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	91423	91423
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	91423	91423
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	643061	623191	1266252
	TOTAL FOR MH- 2405-FISHERIES	643061	623191	1266252
	TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA	643061	714614	1357675
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	778536	822487	1601023
	TOTAL FOR MH- 2405-FISHERIES	778536	822487	1601023
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR	778536	822487	1601023
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	66422	0	66422
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66422	0	66422
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	980721	941822	1922543
	TOTAL FOR MH- 2405-FISHERIES	980721	941822	1922543
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA	1047143	941822	1988965
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	519160	510695	1029855
	TOTAL FOR MH- 2405-FISHERIES	519160	510695	1029855
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA	519160	510695	1029855
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	72079	0	72079
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72079	15000	87079
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	1128409	1109497	2237906
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	72079	0	72079
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72079	15000	87079
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	1128409	1109497	2237906
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	15000	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72079	15000	87079
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	1056330	1094497	2150827
	TOTAL FOR MH- 2405-FISHERIES	1056330	1094497	2150827
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	1128409	1109497	2237906
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	317808	300047	617855
	TOTAL FOR MH- 2405-FISHERIES	317808	300047	617855
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT	317808	300047	617855
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	126008	126008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	126008	126008

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION	380094	385072	765166
TOTAL FOR MH- 2405-FISHERIES	380094	385072	765166
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA	380094	511080	891174

DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION	303491	640699	944190
TOTAL FOR MH- 2405-FISHERIES	303491	640699	944190
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN	303491	640699	944190

DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	0	15258	15258
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15258	15258

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION	1462812	1567070	3029882
TOTAL FOR MH- 2405-FISHERIES	1462812	1567070	3029882
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	1462812	1582328	3045140

DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION	132800	141830	274630
TOTAL FOR MH- 2405-FISHERIES	132800	141830	274630
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA	132800	141830	274630

DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION	1095954	1119512	2215466
TOTAL FOR MH- 2405-FISHERIES	1095954	1119512	2215466
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR	1095954	1119512	2215466

DDO- ASSISTANT DIRECTOR FISHERIES MOHALI

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION	494860	497612	992472
TOTAL FOR MH- 2405-FISHERIES	494860	497612	992472
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI	494860	497612	992472

DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION	759499	768171	1527670
TOTAL FOR MH- 2405-FISHERIES	759499	768171	1527670
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR	759499	768171	1527670

DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION	887023	820105	1707128
TOTAL FOR MH- 2405-FISHERIES	887023	820105	1707128
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR	887023	820105	1707128

DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION	562484	567303	1129787
TOTAL FOR MH- 2405-FISHERIES	562484	567303	1129787
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR	562484	567303	1129787

DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR

Major Head- 2405-FISHERIES

	01-DIRECTION AND ADMINISTRATION	706606	747903	1454509
TOTAL FOR MH- 2405-FISHERIES		706606	747903	1454509
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR		706606	747903	1454509
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	39166	0	39166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39166	0	39166
TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR		39166	0	39166
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	455191	449180	904371
TOTAL FOR MH- 2405-FISHERIES		455191	449180	904371
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA		455191	449180	904371
DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	306129	314827	620956
TOTAL FOR MH- 2405-FISHERIES		306129	314827	620956
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA		306129	314827	620956
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	160484	160484
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	160484	160484
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	2892581	2895152	5787733
	10-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	0	8748000	8748000
	21-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	0	123583000	123583000
TOTAL FOR MH- 2405-FISHERIES		2892581	135226152	138118733
TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR		2892581	135386636	138279217
TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB		17063772	150136911	167200683
TOTAL FOR DEPT- FISHERIES		17063772	150136911	167200683
Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				
DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
	02-PRIME MINISTER FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES	14483000	36856000	51339000
TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING		14483000	36856000	51339000
TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH		14483000	36856000	51339000
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	20141641	20325328	40466969
	02-SMART RATION CARD SCHEME	1141641	0	1141641

	04-ASSISTANCE TO PUNJAB AGRO	489273	701800007	702289280
	04-ASSISTANCE UNDER NFSA TO PUNGRAIN	489273	701800007	702289280
	04-SMART RATION CARD SCHEME	489273	701800007	702289280
	05-ASSISTANCE UNDER NFSA TO PUNGRAIN	0	3	3
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	21772555	722125338	743897893
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH	21772555	722125338	743897893
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	6142321	6251698	12394019
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	6142321	6251698	12394019
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA	6142321	6251698	12394019
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	5551754	5604334	11156088
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5551754	5604334	11156088
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN	5551754	5604334	11156088
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	553928	561848	1115776
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	553928	561848	1115776
	TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT	553928	561848	1115776
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	311630	311630	623260
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	311630	311630	623260
	TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR	311630	311630	623260
DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-STATE FOOD COMMISSION	0	1750000	1750000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	0	1750000	1750000
	TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH	0	1750000	1750000
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	8053525	8954804	17008329
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	8053525	8954804	17008329
	03-DISTRICT ESTABLISHMENT	0	32160	32160

TOTAL FOR MH- 3456-CIVIL SUPPLIES	8053525	8986964	17040489
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR	8053525	8986964	17040489
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	34619	34619
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	34619	34619
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER	0	34619	34619
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR			
Major Head- 3456-CIVIL SUPPLIES			
01-DIRECTION	4537926	4306090	8844016
TOTAL FOR MH- 3456-CIVIL SUPPLIES	4537926	4306090	8844016
TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR	4537926	4306090	8844016
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH			
Major Head- 3456-CIVIL SUPPLIES			
01-STATE FOOD COMMISSION	724852	4057593	4782445
TOTAL FOR MH- 3456-CIVIL SUPPLIES	724852	4057593	4782445
TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB			
STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH	724852	4057593	4782445
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH			
Major Head- 3456-CIVIL SUPPLIES			
04-DIRECTORATE OF FOOD			
PROCESSING	221401	1200	222601
TOTAL FOR MH- 3456-CIVIL SUPPLIES	221401	1200	222601
TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH	221401	1200	222601
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	90824	90824
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	90824	90824
Major Head- 3456-CIVIL SUPPLIES			
01-DIRECTION	5874593	6183178	12057771
TOTAL FOR MH- 3456-CIVIL SUPPLIES	5874593	6183178	12057771
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD &			
SUPPLIES CONTROLLER, FARIDKOT FARIDKOT	5874593	6274002	12148595
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	0	98560	98560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	98560	98560
Major Head- 3456-CIVIL SUPPLIES			
01-DIRECTION	5352113	5828126	11180239
98-COMPUTERIZATION IN THE STATE	0	1790	1790
TOTAL FOR MH- 3456-CIVIL SUPPLIES	5352113	5829916	11182029
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA	5352113	5928476	11280589
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	707	0	707
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	707	0	707
Major Head- 3456-CIVIL SUPPLIES			

	01-DIRECTION	9037455	8972015	18009470
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9037455	8972015	18009470
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR		9038162	8972015	18010177
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	7709037	7702944	15411981
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7709037	7702944	15411981
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR		7709037	7702944	15411981
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	766491	766491
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	766491	766491
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	12624056	12998990	25623046
TOTAL FOR MH- 3456-CIVIL SUPPLIES		12624056	12998990	25623046
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA		12624056	13765481	26389537
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95127	521598	616725
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95127	521598	616725
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	16461293	16438379	32899672
TOTAL FOR MH- 3456-CIVIL SUPPLIES		16461293	16438379	32899672
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA		16556420	16959977	33516397
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	47148	47148
	04-LEGAL AID TO THE POOR	34366	0	34366
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34366	47148	81514
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR		34366	47148	81514
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	4254425	4411933	8666358
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4254425	4411933	8666358
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI		4254425	4411933	8666358
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134768	63120	197888
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134768	63120	197888
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	0	13806	13806
TOTAL FOR MH- 3456-CIVIL SUPPLIES		0	13806	13806

TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	134768	76926	211694
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR			
Major Head- 3456-CIVIL SUPPLIES			
01-DIRECTION	8284857	8447695	16732552
TOTAL FOR MH- 3456-CIVIL SUPPLIES	8284857	8447695	16732552
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR	8284857	8447695	16732552
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	100031	100031
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	100031	100031
Major Head- 3456-CIVIL SUPPLIES			
01-DIRECTION	7615575	7749573	15365148
TOTAL FOR MH- 3456-CIVIL SUPPLIES	7615575	7749573	15365148
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA	7615575	7849604	15465179
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	244578	244578
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	244578	244578
Major Head- 3456-CIVIL SUPPLIES			
01-DIRECTION	16489663	16943764	33433427
TOTAL FOR MH- 3456-CIVIL SUPPLIES	16489663	16943764	33433427
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA	16489663	17188342	33678005
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR			
Major Head- 3456-CIVIL SUPPLIES			
01-DIRECTION	3951674	3936129	7887803
TOTAL FOR MH- 3456-CIVIL SUPPLIES	3951674	3936129	7887803
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR	3951674	3936129	7887803
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR			
Major Head- 3456-CIVIL SUPPLIES			
01-DIRECTION	15351405	15342267	30693672
TOTAL FOR MH- 3456-CIVIL SUPPLIES	15351405	15342267	30693672
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR	15351405	15342267	30693672
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 3456-CIVIL SUPPLIES			
01-DIRECTION	5577813	5516842	11094655
TOTAL FOR MH- 3456-CIVIL SUPPLIES	5577813	5516842	11094655
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB	5577813	5516842	11094655
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR			
Major Head- 3456-CIVIL SUPPLIES			
01-DIRECTION	12824534	13127197	25951731

TOTAL FOR MH- 3456-CIVIL SUPPLIES	12824534	13127197	25951731
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROREPUR	12824534	13127197	25951731
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	85122	85122	170244
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	85122	85122	170244
Major Head- 3456-CIVIL SUPPLIES			
01-DIRECTION	3813648	4007085	7820733
TOTAL FOR MH- 3456-CIVIL SUPPLIES	3813648	4007085	7820733
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA	3898770	4092207	7990977
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	0	1312308	1312308
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	0	1312308	1312308
TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER	0	1312308	1312308
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-PENSION AND OTHER BENEFITS			
TO THE FREEDOM FIGHTERS AND			
THEIR WARDS	228400	231200	459600
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	11736	11736
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228400	242936	471336
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR			
JALANDHAR	228400	242936	471336
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR			
Major Head- 3456-CIVIL SUPPLIES			
01-DIRECTION	3074909	3629668	6704577
TOTAL FOR MH- 3456-CIVIL SUPPLIES	3074909	3629668	6704577
TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR	3074909	3629668	6704577
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1019444	1007510	2026954
TOTAL FOR MH- 2202-GENERAL EDUCATION	1019444	1007510	2026954
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA	1019444	1007510	2026954
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	80358	80358
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	80358	80358
Major Head- 3456-CIVIL SUPPLIES			
01-ENFORCEMENT OF MACHINERY			
FOR THE IMPLEMENTATION OF THE			
CONSUMER PROTECTION			
ACT,1986(ESTT.)	3898800	3998317	7897117
TOTAL FOR MH- 3456-CIVIL SUPPLIES	3898800	3998317	7897117

TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL			
COMMISSION PUNJAB CHANDIGARH	3898800	4078675	7977475
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR			
Major Head- 3456-CIVIL SUPPLIES			
01-ENFORCEMENT OF MACHINERY			
FOR THE IMPLEMENTATION OF THE			
CONSUMER PROTECTION			
ACT,1986(ESTT.)	590868	563637	1154505
03-DISTRICT ESTABLISHMENT	0	7000	7000
TOTAL FOR MH- 3456-CIVIL SUPPLIES	590868	570637	1161505
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL			
FORUM MUKATSAR MUKATSAR	590868	570637	1161505
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI			
Major Head- 3456-CIVIL SUPPLIES			
01-ENFORCEMENT OF MACHINERY			
FOR THE IMPLEMENTATION OF THE			
CONSUMER PROTECTION			
ACT,1986(ESTT.)	1592042	1135191	2727233
03-DISTRICT ESTABLISHMENT	0	46950	46950
TOTAL FOR MH- 3456-CIVIL SUPPLIES	1592042	1182141	2774183
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI			
MOHALI	1592042	1182141	2774183
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA			
Major Head- 3456-CIVIL SUPPLIES			
01-ENFORCEMENT OF MACHINERY			
FOR THE IMPLEMENTATION OF THE			
CONSUMER PROTECTION			
ACT,1986(ESTT.)	1620972	1029817	2650789
03-DISTRICT ESTABLISHMENT	9602	0	9602
TOTAL FOR MH- 3456-CIVIL SUPPLIES	1630574	1029817	2660391
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL			
FORUM MOGA MOGA	1630574	1029817	2660391
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR			
Major Head- 3456-CIVIL SUPPLIES			
01-ENFORCEMENT OF MACHINERY			
FOR THE IMPLEMENTATION OF THE			
CONSUMER PROTECTION			
ACT,1986(ESTT.)	1554016	1210557	2764573
03-DISTRICT ESTABLISHMENT	43900	0	43900
TOTAL FOR MH- 3456-CIVIL SUPPLIES	1597916	1210557	2808473
TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM			
AMRITSAR AMRITSAR	1597916	1210557	2808473
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR			
Major Head- 3456-CIVIL SUPPLIES			
01-ENFORCEMENT OF MACHINERY			
FOR THE IMPLEMENTATION OF THE			
CONSUMER PROTECTION			
ACT,1986(ESTT.)	1795414	1855681	3651095
03-DISTRICT ESTABLISHMENT	0	15620	15620
TOTAL FOR MH- 3456-CIVIL SUPPLIES	1795414	1871301	3666715

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR	1795414	1871301	3666715
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT			
Major Head- 3456-CIVIL SUPPLIES			
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	970878	815871	1786749
03-DISTRICT ESTABLISHMENT	0	600	600
TOTAL FOR MH- 3456-CIVIL SUPPLIES	970878	816471	1787349
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT	970878	816471	1787349
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 3456-CIVIL SUPPLIES			
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	1076151	917403	1993554
03-DISTRICT ESTABLISHMENT	15000	0	15000
TOTAL FOR MH- 3456-CIVIL SUPPLIES	1091151	917403	2008554
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB	1091151	917403	2008554
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR			
Major Head- 3456-CIVIL SUPPLIES			
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	1597985	942357	2540342
03-DISTRICT ESTABLISHMENT	0	10650	10650
TOTAL FOR MH- 3456-CIVIL SUPPLIES	1597985	953007	2550992
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR	1597985	953007	2550992
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA			
Major Head- 3456-CIVIL SUPPLIES			
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	874316	743582	1617898
03-DISTRICT ESTABLISHMENT	0	29700	29700
TOTAL FOR MH- 3456-CIVIL SUPPLIES	874316	773282	1647598
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA	874316	773282	1647598
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA			
Major Head- 3456-CIVIL SUPPLIES			
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	2167952	1052712	3220664
TOTAL FOR MH- 3456-CIVIL SUPPLIES	2167952	1052712	3220664
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA	2167952	1052712	3220664

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	861212	787263	1648475
03-DISTRICT ESTABLISHMENT	30000	8300	38300
TOTAL FOR MH- 3456-CIVIL SUPPLIES	891212	795563	1686775
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA	891212	795563	1686775

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	861699	1123559	1985258
TOTAL FOR MH- 3456-CIVIL SUPPLIES	861699	1123559	1985258
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR	861699	1123559	1985258

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	2083907	1234094	3318001
03-DISTRICT ESTABLISHMENT	10000	7650	17650
TOTAL FOR MH- 3456-CIVIL SUPPLIES	2093907	1241744	3335651
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR	2093907	1241744	3335651

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	1425223	912944	2338167
03-DISTRICT ESTABLISHMENT	105806	0	105806
TOTAL FOR MH- 3456-CIVIL SUPPLIES	1531029	912944	2443973
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR	1531029	912944	2443973

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR

Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION	2736160	1016342	3752502
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	2736160	1016342	3752502
03-DISTRICT ESTABLISHMENT	24600	0	24600
TOTAL FOR MH- 3456-CIVIL SUPPLIES	2760760	1016342	3777102
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR	2760760	1016342	3777102

DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY
FOR THE IMPLEMENTATION OF THE
CONSUMER PROTECTION
ACT,1986(ESTT.) 977642 915689 1893331
03-DISTRICT ESTABLISHMENT 0 20920 20920

TOTAL FOR MH- 3456-CIVIL SUPPLIES 977642 936609 1914251

TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL
FORUM BARNALA 977642 936609 1914251

DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY
FOR THE IMPLEMENTATION OF THE
CONSUMER PROTECTION
ACT,1986(ESTT.) 2068982 1182766 3251748
03-DISTRICT ESTABLISHMENT 18954 0 18954

TOTAL FOR MH- 3456-CIVIL SUPPLIES 2087936 1182766 3270702

TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL
FORUM TARAN TARAN 2087936 1182766 3270702

DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY
FOR THE IMPLEMENTATION OF THE
CONSUMER PROTECTION
ACT,1986(ESTT.) 547046 500979 1048025
03-DISTRICT ESTABLISHMENT 1180 0 1180

TOTAL FOR MH- 3456-CIVIL SUPPLIES 548226 500979 1049205

TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL
FORUM BHATINDA 548226 500979 1049205

DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB
GOVERNMENT PENSIONERS 4760 0 4760

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 4760 0 4760

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY
FOR THE IMPLEMENTATION OF THE
CONSUMER PROTECTION
ACT,1986(ESTT.) 1722441 974610 2697051

TOTAL FOR MH- 3456-CIVIL SUPPLIES 1722441 974610 2697051

TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL
FORM, MANSA MANSA 1727201 974610 2701811

DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY
FOR THE IMPLEMENTATION OF THE
CONSUMER PROTECTION
ACT,1986(ESTT.) 1238470 380025 1618495
03-DISTRICT ESTABLISHMENT 0 32900 32900

TOTAL FOR MH- 3456-CIVIL SUPPLIES 1238470 412925 1651395

TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA	1238470	412925	1651395
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA Major Head- 3456-CIVIL SUPPLIES			
01-DIRECTION	1023685	1729419	2753104
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	1023685	1729419	2753104
TOTAL FOR MH- 3456-CIVIL SUPPLIES	1023685	1729419	2753104
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA	1023685	1729419	2753104
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR Major Head- 3456-CIVIL SUPPLIES			
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	1566498	805444	2371942
TOTAL FOR MH- 3456-CIVIL SUPPLIES	1566498	805444	2371942
TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR	1566498	805444	2371942
TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH	237364037	962767828	1200131865
TOTAL FOR DEPT- FOOD AND SUPPLIES	237364037	962767828	1200131865
Dept- FORESTS CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB DDO- C.F., SOUTH CIRCLE PATIALA PATIALA Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	2085522	2136134	4221656
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	2085522	2136134	4221656
TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA	2085522	2136134	4221656
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	4606368	5168288	9774656
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	4606368	5168288	9774656
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI	4606368	5168288	9774656
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	589378	694358	1283736
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	589378	694358	1283736
TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI	589378	694358	1283736
DDO- CONSERVATOR OF FOREST FEROPUR CIRCLE FEROPUR Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	2589856	2612708	5202564
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	2589856	2612708	5202564
TOTAL FOR DDO- CONSERVATOR OF FOREST FEROPUR CIRCLE FEROPUR	2589856	2612708	5202564
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	2528236	2352626	4880862
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	2528236	2352626	4880862
TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR	2528236	2352626	4880862
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI			

Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	2936026	3191494	6127520
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	2936026	3191494	6127520
	TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI	2936026	3191494	6127520
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	3168832	3362060	6530892
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	3168832	3362060	6530892
	TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR	3168832	3362060	6530892
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	4170626	11056986	15227612
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	4170626	11056986	15227612
	TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA	4170626	11056986	15227612
DDO- CONSERVATOR OF FOREST PARKS AND PROTECTED AREA MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1772070	1772070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1772070	1772070
	TOTAL FOR DDO- CONSERVATOR OF FOREST PARKS AND PROTECTED AREA MOHALI	0	1772070	1772070
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102276	10112	112388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102276	10112	112388
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	10233538	12639742	22873280
	01-STATE AUTHORITY	10233538	12639742	22873280
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	1839220	1839220
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	10233538	14478962	24712500
	TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA	10335814	14489074	24824888
DDO- DISTRICT FOREST OFFICER FEROREPUR FEROREPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	14163330	13077238	27240568
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	14163330	13077238	27240568
	TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROREPUR FEROREPUR	14163330	13077238	27240568
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	10372628	10070772	20443400
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	10372628	10070772	20443400
	TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR	10372628	10070772	20443400
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	347200	15820	363020
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	347200	15820	363020

TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR	347200	15820	363020
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	166279	166279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	166279	166279
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	14087512	14638554	28726066
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	14087512	14638554	28726066
TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA	14087512	14804833	28892345
DDO- DISTRICT FOREST OFFICER MANSA MANSA			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	4819882	4046760	8866642
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	4819882	4046760	8866642
TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA	4819882	4046760	8866642
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	10197092	15310662	25507754
01-STATE AUTHORITY	10197092	15310662	25507754
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	2339204	2339204
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	10197092	17649866	27846958
TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA	10197092	17649866	27846958
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	0	22820	22820
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	0	22820	22820
TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR	0	22820	22820
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	3778104	4162796	7940900
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	3778104	4162796	7940900
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR	3778104	4162796	7940900
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	3445200	3439430	6884630
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	3445200	3439430	6884630
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR	3445200	3439430	6884630
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	16925034	17770378	34695412
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	16925034	17770378	34695412
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR	16925034	17770378	34695412
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	3300984	3507764	6808748

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	3300984	3507764	6808748
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR	3300984	3507764	6808748
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	3178576	3223744	6402320
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	3178576	3223744	6402320
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA	3178576	3223744	6402320
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	2347264	2516640	4863904
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	2347264	2516640	4863904
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA	2347264	2516640	4863904
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	10166832	2183504	12350336
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	10166832	2183504	12350336
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR	10166832	2183504	12350336
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	4250968	13458838	17709806
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	4250968	13458838	17709806
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR	4250968	13458838	17709806
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	7376068	7530894	14906962
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	7376068	7530894	14906962
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT	7376068	7530894	14906962
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	10970450	10079550	21050000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	10970450	10079550	21050000
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR	10970450	10079550	21050000
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184450	0	184450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184450	0	184450
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	9024746	9817592	18842338
01-PUBLIC GARDENS	9024746	9817592	18842338
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	9024746	9817592	18842338
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER	9209196	9817592	19026788
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	7659948	8492834	16152782
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	7659948	8492834	16152782
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR	7659948	8492834	16152782
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR			

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	10230502	14877490	25107992
01-STATE AUTHORITY	10230502	14877490	25107992
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	10230502	14877490	25107992
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR	10230502	14877490	25107992

DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	0	48050	48050
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	0	48050	48050
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION	0	48050	48050

DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	47757172	85124350	132881522
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	47757172	85124350	132881522
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI	47757172	85124350	132881522

DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29081	29081
04-LEGAL AID TO THE POOR	54000	0	54000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54000	29081	83081

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	8846958	14975334	23822292
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	8846958	14975334	23822292
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION	8900958	15004415	23905373

DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	1351814	2392528	3744342
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	1351814	2392528	3744342
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR	1351814	2392528	3744342

DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	5424268	8999348	14423616
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	5424268	8999348	14423616
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA	5424268	8999348	14423616

DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	16898428	17981710	34880138
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	16898428	17981710	34880138
TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR	16898428	17981710	34880138

DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	36000	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36000	36000

Major Head- 2406-FORESTRY AND WILD LIFE

01-PUBLIC GARDENS	132960	130760	263720
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	132960	130760	263720

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	132960	166760	299720
TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	260303028	337302522	597605550
TOTAL FOR DEPT- FORESTS	260303028	337302522	597605550
Dept- GENERAL ADMINISTRATION			
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH			
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	6697231	7412941	14110172
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6697231	7412941	14110172
TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR	6697231	7412941	14110172
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	8018984	8805360	16824344
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8018984	8805360	16824344
TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA	8018984	8805360	16824344
DDO- A.C.(G) FOR D C ROPAR ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	5586492	5191075	10777567
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5586492	5191075	10777567
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	286031	286031
04-LEGAL AID TO THE POOR	173675	0	173675
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173675	286031	459706
TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR	5760167	5477106	11237273
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	12563887	14443395	27007282
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12563887	14443395	27007282
TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR	12563887	14443395	27007282
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	559418	559418	1118836
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	559418	559418	1118836
TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR	559418	559418	1118836
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	4485093	5253983	9739076
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4485093	5253983	9739076
TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	4485093	5253983	9739076
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	6025754	5418094	11443848
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6025754	5418094	11443848
TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN	6025754	5418094	11443848
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	6305	6305

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6305	6305
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA	0	6305	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER FEROREPUR FEROREPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	154840	154840
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
04-STATE SOCIAL ASSISTANCE PROGRAMME	71200500	0	71200500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71400500	154840	71555340
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROREPUR FEROREPUR	71400500	154840	71555340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROREPUR FEROREPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	11777732	13363804	25141536
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11777732	13363804	25141536
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	227597	227597
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	227597	227597
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROREPUR FEROREPUR	11777732	13591401	25369133
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	14114839	14442664	28557503
98-COMPUTERIZATION IN THE STATE	73280	16320	89600
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14188119	14458984	28647103
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR	14188119	14458984	28647103
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	6458936	6546442	13005378
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6458936	6546442	13005378
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA	6458936	6546442	13005378
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	10236732	10898627	21135359
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10236732	10898627	21135359
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24533	322232	346765
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24533	322232	346765
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA	10261265	11220859	21482124
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	7183685	7876539	15060224
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7183685	7876539	15060224

TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB	7183685	7876539	15060224
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	6630848	6257763	12888611
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6630848	6257763	12888611
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA	6630848	6257763	12888611
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER, BARNALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	7544994	8825644	16370638
05-HONORARIUM TO LAMBARDARS	0	366000	366000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7544994	9191644	16736638
TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER,	7544994	9191644	16736638
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	5796230	6082183	11878413
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5796230	6082183	11878413
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR	5796230	6082183	11878413
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	2419311	3036225	5455536
05-HONORARIUM TO LAMBARDARS	970565	462000	1432565
98-COMPUTERIZATION IN THE STATE	3450	7610	11060
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3393326	3505835	6899161
TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT	3393326	3505835	6899161
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	4906812	5195048	10101860
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4906812	5195048	10101860
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	4906812	5195048	10101860
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	7996627	7720194	15716821
98-COMPUTERIZATION IN THE STATE	29180	0	29180
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8025807	7720194	15746001
TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA	8025807	7720194	15746001
DDO- ASSISTANT DIRECTOR FEROPUR FEROPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	400000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	400000	400000
TOTAL FOR DDO- ASSISTANT DIRECTOR FEROPUR FEROPUR	0	400000	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
04-DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB	1782231	1815171	3597402
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	1782231	1815171	3597402

TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH	1782231	1815171	3597402
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	4879912	5600023	10479935
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4879912	5600023	10479935
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83251	25366	108617
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83251	25366	108617
TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT	4963163	5625389	10588552
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2910	2910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2910	2910
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA	0	2910	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	741718	776012	1517730
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	741718	776012	1517730
TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA	741718	776012	1517730
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
05-DISTRICT ESTABLISHMENTS SPECIAL LAND ACFQUISITION COLLECTOR (JALANDHAR)	358317	437445	795762
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	358317	437445	795762
TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR	358317	437445	795762
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	913670	956707	1870377
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	913670	956707	1870377
TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA	913670	956707	1870377
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR			
Major Head- 2250-OTHER SOCIAL SERVICES			
02-ASSITANCE TO RELIGIOUS BODIES, GURUDWARAS, TEMPLES	0	7384197	7384197
TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	0	7384197	7384197
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	0	7384197	7384197
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-COMMISSIONERS	1690012	2323705	4013717
98-COMPUTERIZATION IN THE STATE	0	13400	13400
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1690012	2337105	4027117
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	35316	35316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35316	35316
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT	1690012	2372421	4062433
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	16-PUNJAB STATE INFORMATION			
	COMMISSION	0	12560000	12560000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	0	12560000	12560000
	TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	0	12560000	12560000
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7456957	7883861	15340818
	98-COMPUTERIZATION IN THE STATE	0	221801	221801
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7456957	8105662	15562619
	TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	7456957	8105662	15562619
DDO- S.D.M. JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	864166	1284210	2148376
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	864166	1284210	2148376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	910200	910200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	910200	910200
	TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA	864166	2194410	3058576
DDO- S.D.M. KHANNA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1014494	1062767	2077261
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1014494	1062767	2077261
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	132000	145000	277000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132000	145000	277000
	TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA	1146494	1207767	2354261
DDO- S.D.M. PAYAL LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	485708	920646	1406354
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	485708	920646	1406354
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	438000	438000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	438000	438000
	TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA	485708	1358646	1844354
DDO- S.D.M. SAMANA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	943403	1003454	1946857
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	943403	1003454	1946857
	TOTAL FOR DDO- S.D.M. SAMANA PATIALA	943403	1003454	1946857

DDO- S.D.M. SAMRALA LUDHIANA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	515470	620443	1135913
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	515470	620443	1135913
TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA	515470	620443	1135913

DDO- S.D.M., DASUYA HOSHIARPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	776937	999684	1776621
05-HONORARIUM TO LAMBARDARS	0	727190	727190
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	776937	1726874	2503811

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	204000	204000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	204000	204000
TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR	776937	1930874	2707811

DDO- S.D.M., GARHSHANKAR HOSHIARPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	680785	830036	1510821
98-COMPUTERIZATION IN THE STATE	0	4000	4000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	680785	834036	1514821

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	222000	222000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	222000	222000
TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR	680785	1056036	1736821

DDO- S.D.M., MUKERIAN HOSHIARPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	2736781	421763	3158544
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2736781	421763	3158544

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	60000	60000	120000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	60000	120000
TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR	2796781	481763	3278544

DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	897475	949110	1846585
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	897475	949110	1846585

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	2236600	2236600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2236600	2236600
TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA	897475	3185710	4083185

DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	680920	668069	1348989
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	680920	668069	1348989

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	612000	498000	1110000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	612000	498000	1110000

TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA	1292920	1166069	2458989
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	617930	839095	1457025
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	617930	839095	1457025
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	253000	253000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	253000	253000
TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA	617930	1092095	1710025
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1694249	1593940	3288189
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1694249	1593940	3288189
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25703	25703
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	90000	90000	180000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90000	115703	205703
TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB	1784249	1709643	3493892
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1278902	1271332	2550234
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1278902	1271332	2550234
TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB	1278902	1271332	2550234
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	783677	1021835	1805512
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	783677	1021835	1805512
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	150000	150000	300000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150000	150000	300000
TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB	933677	1171835	2105512
DDO- SDM KHADUR SAHIB KHADUR SAHIB			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	662134	889926	1552060
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	662134	889926	1552060
TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB	662134	889926	1552060
DDO- SDM TARAN TARAN TARAN TARAN			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	653521	780766	1434287
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	653521	780766	1434287
TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN	653521	780766	1434287
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	824450	924469	1748919
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	824450	924469	1748919
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	0	1260000	1260000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1260000	1260000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR	824450	2184469	3008919
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1159755	748856	1908611
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1159755	748856	1908611
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	84000	84000	168000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84000	84000	168000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR	1243755	832856	2076611
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	834472	956082	1790554
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	834472	956082	1790554
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	0	328452	328452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	328452	328452
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA	834472	1284534	2119006
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	845509	900774	1746283
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	845509	900774	1746283
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA	845509	900774	1746283
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1026538	1043125	2069663
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1026538	1043125	2069663
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR	1026538	1043125	2069663
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1026694	994693	2021387
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1026694	994693	2021387
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	511000	643000	1154000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	511000	643000	1154000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA	1537694	1637693	3175387
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1163609	1108350	2271959
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1163609	1108350	2271959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	288000	288000	576000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	288000	288000	576000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA	1451609	1396350	2847959
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	606070	625080	1231150
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	606070	625080	1231150
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR	606070	625080	1231150
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	733440	606550	1339990
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	733440	606550	1339990
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR	733440	606550	1339990
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1589570	1706837	3296407
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1589570	1706837	3296407
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR	1589570	1706837	3296407
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	625525	721221	1346746
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	625525	721221	1346746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	90000	90000	180000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90000	90000	180000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH	715525	811221	1526746
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	777989	783351	1561340
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	777989	783351	1561340
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR	777989	783351	1561340
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	865200	1378337	2243537
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	865200	1378337	2243537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	708000	708000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	708000	708000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	865200	2086337	2951537
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	446696	376346	823042
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	446696	376346	823042
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR	446696	376346	823042
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1501946	1677952	3179898
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1501946	1677952	3179898
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR	1501946	1677952	3179898
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	714017	752206	1466223
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	714017	752206	1466223

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR	714017	752206	1466223
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	331992	388326	720318
98-COMPUTERIZATION IN THE STATE	0	6050	6050
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	331992	394376	726368
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT	331992	394376	726368
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	557520	743950	1301470
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	557520	743950	1301470
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	54000	54000	108000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54000	54000	108000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR	611520	797950	1409470
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	4257600	4257600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	4257600	4257600
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN	0	4257600	4257600
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	272648	272648	545296
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	272648	272648	545296
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	272648	272648	545296
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	985440	919212	1904652
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	985440	919212	1904652
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	985440	919212	1904652
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	721472	769366	1490838
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	721472	769366	1490838
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR	721472	769366	1490838
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	473376	520272	993648
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	473376	520272	993648
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA	473376	520272	993648
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	638402	652510	1290912
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	835930	850038	1685968
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	835930	850038	1685968
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			

	06-DISTRICT ESTABLISHMENTS			
	SPECIAL LAND ACQUISITION			
	COLLECTOR PATHANKOT	197528	197528	395056
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	835930	850038	1685968
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	835930	850038	1685968
DDO- SUB DIVISIONAL MAGISTRATE	SDM,MOHALI MOHALI			
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	494298	621507	1115805
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	494298	621507	1115805
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI	494298	621507	1115805
DDO- SUB DIVISIONAL MAGISTRATE	SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI			
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	695436	695436	1390872
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	695436	695436	1390872
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI	695436	695436	1390872
DDO- SUB DIVISIONAL MAGISTRATE,	AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA			
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	324444	526098	850542
	TOTAL FOR MH- 2029-LAND REVENUE	324444	526098	850542
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1048731	1236932	2285663
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1048731	1236932	2285663
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	48000	0	48000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48000	0	48000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA	1421175	1763030	3184205
DDO- SUB DIVISIONAL MAGISTRATE,	AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA			
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	0	1287348	1287348
	TOTAL FOR MH- 2029-LAND REVENUE	0	1287348	1287348
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	539560	1360364	1899924
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	539560	1360364	1899924
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	42000	42000	84000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42000	42000	84000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA	581560	2689712	3271272
DDO- SUB DIVISIONAL MAGISTRATE,	BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR			
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	607526	776252	1383778
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	607526	776252	1383778
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR	607526	776252	1383778
DDO- SUB DIVISIONAL MAGISTRATE,	DIRBA SDM DIRBA, SANGRUR SANGRUR			
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	552420	821392	1373812

TOTAL FOR MH- 2029-LAND REVENUE	552420	821392	1373812
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	496080	641213	1137293
05-HONORARIUM TO LAMBARDARS	0	483000	483000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	496080	1124213	1620293
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR	1048500	1945605	2994105
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	520199	522044	1042243
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	520199	522044	1042243
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN	520199	522044	1042243
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	616878	617878	1234756
TOTAL FOR MH- 2029-LAND REVENUE	616878	617878	1234756
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1057953	917180	1975133
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1057953	917180	1975133
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR	1674831	1535058	3209889
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	830063	839527	1669590
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	830063	839527	1669590
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR	830063	839527	1669590
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	2076291	1708161	3784452
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2076291	1708161	3784452
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR	2076291	1708161	3784452
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	492319	505910	998229
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	492319	505910	998229
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA	492319	505910	998229
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	526523	640641	1167164
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	526523	640641	1167164
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR	526523	640641	1167164
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	691281	748793	1440074
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	691281	748793	1440074
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR	691281	748793	1440074
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	677535	708245	1385780
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	677535	708245	1385780

TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI	677535	708245	1385780
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	553606	687767	1241373
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	553606	687767	1241373
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR	553606	687767	1241373
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	463680	590041	1053721
98-COMPUTERIZATION IN THE STATE	0	2400	2400
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	463680	592441	1056121
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA	463680	592441	1056121
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	682747	724103	1406850
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	682747	724103	1406850
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	192000	192000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	192000	192000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT	682747	916103	1598850
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	186000	186000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	186000	186000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT	0	186000	186000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	776249	700226	1476475
98-COMPUTERIZATION IN THE STATE	0	1600	1600
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	776249	701826	1478075
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA	776249	701826	1478075
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	650456	841540	1491996
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	650456	841540	1491996
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR	650456	841540	1491996
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	880797	1084393	1965190
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	880797	1084393	1965190
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR	880797	1084393	1965190
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	763528	802082	1565610
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	763528	802082	1565610
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR	763528	802082	1565610
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR			

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	1661020	1681879	3342899
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1661020	1681879	3342899
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR	1661020	1681879	3342899
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	450200	383897	834097
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	450200	383897	834097
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	0	60000	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	60000	60000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR	450200	443897	894097
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	0	240000	240000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	240000	240000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR	0	240000	240000
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1305596	1305596	2611192
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1305596	1305596	2611192
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	0	561000	561000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	561000	561000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR	1305596	1866596	3172192
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	952317	1067066	2019383
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	952317	1067066	2019383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	0	288400	288400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	288400	288400
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR	952317	1355466	2307783
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	200000	200000
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	36000	912000	948000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	1112000	1148000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI	36000	1112000	1148000
DDO- SUB DIVISIONAL OFFICER MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1237784	1994140	3231924

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1237784	1994140	3231924
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	348000	348000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	348000	348000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA	1237784	2342140	3579924
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	993466	1007864	2001330
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	993466	1007864	2001330
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA	993466	1007864	2001330
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1024866	916415	1941281
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1024866	916415	1941281
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA	1024866	916415	1941281
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1626324	1740688	3367012
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1626324	1740688	3367012
TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR	1626324	1740688	3367012
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	579746	661526	1241272
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	579746	661526	1241272
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	55000	67000	122000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55000	67000	122000
TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA	634746	728526	1363272
DDO- SUPDT.,COMMISSIONER PATIALA PATIALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-COMMISSIONERS	3436543	3591111	7027654
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3436543	3591111	7027654
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24000	24000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24000	24000
TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA	3436543	3615111	7051654
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
01-GENERAL SERVICES SECRETARIAT	109104653	127377962	236482615
05-PASSPORT	251015	281045	532060
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	109355668	127659007	237014675
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	109355668	127659007	237014675
DDO- SUPERINTENDENT FOR COMMISSIONER FEROPUR FEROPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-COMMISSIONERS	2329175	2377548	4706723
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2329175	2377548	4706723

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB

GOVERNMENT PENSIONERS

230732 0 230732

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

230732 0 230732

TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FERROZEPUR FERROZEPUR

2559907 2377548 4937455

DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-COMMISSIONERS

2944669 2838032 5782701

98-COMPUTERIZATION IN THE STATE

0 3700 3700

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

2944669 2841732 5786401

TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION

JALANDHAR JALANDHAR

2944669 2841732 5786401

DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-DIRECTION

728526 395210 1123736

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES

728526 395210 1123736

TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS,

PUNJAB, CHANDIGARH CHANDIGARH

728526 395210 1123736

DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-PUNJAB STATE HUMAN RIGHTS

COMMISSION

12450000 7000000 19450000

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

12450000 7000000 19450000

TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL

GOVERNMENT OF PUNJAB CHANDIGARH

12450000 7000000 19450000

TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION

CHANDIGARH

414368498 407058312 821426810

TOTAL FOR DEPT- GENERAL ADMINISTRATION

414368498 407058312 821426810

Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL

CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB

DDO- CHIEF ELECTORAL OFFICER & D.C. GURUDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

01-ELECTIONS UNDER THE SIKH

GURUDWARA ACT

212172 214998 427170

04-ELECTIONS UNDER THE SIKH

GURUDWARA ACT-CHIEF

COMMISSIONER GURUDWARA

ELECTIONS

170491 170095 340586

TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES

382663 385093 767756

TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURUDWARA ELECTIONS

PUNJAB, CHANDIGARH CHANDIGARH

382663 385093 767756

TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB

382663 385093 767756

TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL

382663 385093 767756

Dept- HEALTH AND FAMILY WELFARE

CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB

DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS

AND DISPENSARIES

3075954 3523599 6599553

	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	3075954	3523599	6599553
	01-PRIMARY HEALTH CENTRES	3075954	3523599	6599553
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3075954	3523599	6599553
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI			
	TARN TARAN	3075954	3523599	6599553
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	12281138	19530050	31811188
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	12281138	19530050	31811188
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	12281138	19530050	31811188
	01-PRIMARY HEALTH CENTRES	12281138	19530050	31811188
	01-SUBSIDIARY HEALTH CENTRES	12281138	19530050	31811188
	04-OTHER PREVENTIVE MEASURES	436686	586562	1023248
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	3748526	6443748	10192274
	29-RURAL FAMILY WELFARE	284446	523514	807960
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	7304	7486	14790
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16758100	27091360	43849460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	316643	1207423	1524066
	04-LEGAL AID TO THE POOR	1087806	352348	1440154
	39-CREATION OF VICTIM			
	COMPENSATION FUND	0	200000	200000
	48-NALSA'S COMPENSATION			
	SCHEME FOR WOMEN			
	VICTIMS/SURVIVOURS OF SEXUAL			
	ASSAULT/OTHER CRIMES-2018	1200000	0	1200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2604449	1759771	4364220
	TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR	19362549	28851131	48213680
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	289570	289570	579140
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	3252631	4164210	7416841
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3542201	4453780	7995981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	21200	21200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21200	21200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	3542201	4474980	8017181
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	50900	50900	101800

	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	572888	581874	1154762
	30-POSTPARTUM PROGRAMME	300289	275692	575981
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	924077	908466	1832543
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	2158	2158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2158	2158
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	924077	910624	1834701
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	225036	225036	450072
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	2480920	3046688	5527608
	30-POSTPARTUM PROGRAMME	219306	336357	555663
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2925262	3608081	6533343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	10061	10061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10061	10061
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL	2925262	3618142	6543404
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	1462822	1602006	3064828
	01-FOOD INSPECTORATE	1462822	1602006	3064828
	01-HEALTH STATISTICS	1462822	1602006	3064828
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	1462822	1602006	3064828
	01-PUNJAB PUBLIC HEALTH			
	LABORATORIES	1462822	1602006	3064828
	01-SUBSIDIARY HEALTH CENTRES	1462822	1602006	3064828
	02-DISTRICT ADMINISTRATION	1532411	1273061	2805472
	04-OTHER PREVENTIVE MEASURES	140896	99168	240064
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	403734	403734	807468
	06-NATIONAL LEPROSY CONTROL			
	PROGRAMME	83640	86156	169796
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	1254653	1258797	2513450
	30-POSTPARTUM PROGRAMME	93556	93556	187112
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	2574839	2619485	5194324
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7546551	7435963	14982514
	TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA	7546551	7435963	14982514
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	237740	245491	483231
	01-FOOD INSPECTORATE	237740	245491	483231
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	237740	245491	483231
	01-PRIMARY HEALTH CENTRES	237740	245491	483231

	02-DISTRICT ADMINISTRATION	3448157	3519017	6967174
	69-OPERATIONALISATION OF MOHALLA CLINICS	1742481	1706734	3449215
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5428378	5471242	10899620
	TOTAL FOR DDO- ASSISSTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	5428378	5471242	10899620
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	5531004	5392296	10923300
	01-FOOD INSPECTORATE	5531004	5392296	10923300
	01-HEALTH STATISTICS	5531004	5392296	10923300
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5531004	5392296	10923300
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5531004	5392296	10923300
	01-TRAINING OF PARA HEALTH	5531004	5392296	10923300
	02-DISTRICT ADMINISTRATION	3136693	3989617	7126310
	04-OTHER PREVENTIVE MEASURES	141974	242474	384448
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1470088	1948883	3418971
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4579977	4937283	9517260
	69-OPERATIONALISATION OF MOHALLA CLINICS	4312549	4319049	8631598
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19172285	20829602	40001887
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36960	36960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36960	36960
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON BHATINDA	19172285	20866562	40038847
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	0	7488620	7488620
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	7488620	7488620
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	7488620	7488620
	01-PRIMARY HEALTH CENTRES	0	7488620	7488620
	01-SUBSIDIARY HEALTH CENTRES	0	7488620	7488620
	04-OTHER PREVENTIVE MEASURES	0	502334	502334
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	77128	77128
	29-RURAL FAMILY WELFARE	0	379118	379118
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	8447200	8447200
	TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB	0	8447200	8447200
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	193972	734828	928800
	01-FOOD INSPECTORATE	193972	734828	928800
	01-HEALTH STATISTICS	193972	734828	928800

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	193972	734828	928800
01-PRIMARY HEALTH CENTRES	193972	734828	928800
02-DISTRICT ADMINISTRATION	4321633	4226066	8547699
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	5000	5000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	13000	13000
69-OPERATIONALISATION OF MOHALLA CLINICS	3476046	3548874	7024920
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7991651	8527768	16519419

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41000	0	41000
04-LEGAL AID TO THE POOR	166535	0	166535
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	679167	0	679167
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	245702	0	245702
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	175000	0	175000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1307404	0	1307404
TOTAL FOR DDO- ASSISTANT CIVIL SURGEON TARN TARAN TARN TARAN	9299055	8527768	17826823

DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DRUG CONTROL	4288479	5378559	9667038
01-FOOD INSPECTORATE	4288479	5378559	9667038
01-HEALTH STATISTICS	4288479	5378559	9667038
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4288479	5378559	9667038
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4288479	5378559	9667038
01-PRIMARY HEALTH CENTRES	4288479	5378559	9667038
01-PUNJAB PUBLIC HEALTH LABORATORIES	4288479	5378559	9667038
01-SUBSIDIARY HEALTH CENTRES	4288479	5378559	9667038
02-DISTRICT ADMINISTRATION	1924937	1913784	3838721
04-OTHER PREVENTIVE MEASURES	704975	540764	1245739
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	886860	878654	1765514
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9878142	11143036	21021178
69-OPERATIONALISATION OF MOHALLA CLINICS	1619832	1537347	3157179
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19303225	21392144	40695369
TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	19303225	21392144	40695369

DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	1030395	1521341	2551736
01-DRUG CONTROL	1030395	1521341	2551736
01-FOOD INSPECTORATE	1030395	1521341	2551736
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1030395	1521341	2551736
01-PUNJAB PUBLIC HEALTH LABORATORIES	1030395	1521341	2551736
01-TRAINING OF PARA HEALTH	1030395	1521341	2551736
02-DISTRICT ADMINISTRATION	4170268	5300477	9470745
03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL	35400	1172262	1207662
04-STATE FOOD AND DRUG TESTING LABORATORIES	0	7986715	7986715
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2836362	2374057	5210419
33-ASSISTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	0	67462446	67462446
34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	0	12965835	12965835
69-OPERATIONALISATION OF MOHALLA CLINICS	4997777	5278801	10276578
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13070202	104061934	117132136
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR	13070202	104061934	117132136

DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA

Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	2004572	1933350	3937922
01-OTHER SERVICES AND SUPPLIES	2004572	1933350	3937922
01-URBAN FAMILY WELFARE	2004572	1933350	3937922
02-REVAMPING OF ORGANISATION OF SERVICES	1769477	2015595	3785072
05-REVAMPING OF ORGANISATIONAL SERVICES	361862	779145	1141007
08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	453883	0	453883
TOTAL FOR MH- 2211-FAMILY WELFARE	4589794	4728090	9317884
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA	4589794	4728090	9317884

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-PRIMARY HEALTH CENTRES	37748	0	37748
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	0	77128
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	77128	0	77128
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	192004	0	192004
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR	192004	0	192004

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA

Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	1366182	1366182	2732364
01-OTHER SERVICES AND SUPPLIES	1366182	1366182	2732364
TOTAL FOR MH- 2211-FAMILY WELFARE	1366182	1366182	2732364
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA	1366182	1366182	2732364

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	4061722	4266834	8328556
01-DRUG CONTROL	4061722	4266834	8328556
01-FOOD INSPECTORATE	4061722	4266834	8328556
01-HEALTH STATISTICS	4061722	4266834	8328556
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4061722	4266834	8328556
01-PRIMARY HEALTH CENTRES	4061722	4266834	8328556
01-PUNJAB PUBLIC HEALTH LABORATORIES	4061722	4266834	8328556
01-RURAL DISPENSARIES	4061722	4266834	8328556
02-DISTRICT ADMINISTRATION	3487353	4265155	7752508
02-URBAN HOSPITALS AND DISPENSARIES	3487353	4265155	7752508
04-OTHER PREVENTIVE MEASURES	215436	648027	863463
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1245174	1263393	2508567
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12205513	11690454	23895967
30-POSTPARTUM PROGRAMME	78904	78904	157808
69-OPERATIONALISATION OF MOHALLA CLINICS	6536007	6227267	12763274
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27830109	28440034	56270143
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	27830109	28440034	56270143

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	17479541	17287628	34767169
01-EMPLOYEES STATE INSURANCE SCHEME	17479541	17287628	34767169
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17479541	17287628	34767169
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17479541	17287628	34767169
01-PRIMARY HEALTH CENTRES	17479541	17287628	34767169
01-SUBSIDIARY HEALTH CENTRES	17479541	17287628	34767169
02-WELFARE OF INSURED PERSONS	0	99936	99936
04-OTHER PREVENTIVE MEASURES	154694	157030	311724
29-RURAL FAMILY WELFARE	66768	54768	121536
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17701003	17599362	35300365

Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	944463	0	944463
01-URBAN FAMILY WELFARE	944463	0	944463

	02-REVAMPING OF ORGANISATION OF SERVICES	316753	0	316753
	05-REVAMPING OF ORGANISATIONAL SERVICES	80110	0	80110
	07-URBAN FAMILY WELFARE	176830	0	176830
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	147044	0	147044
	TOTAL FOR MH- 2211-FAMILY WELFARE	1665200	0	1665200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	56451	56451
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	56451	56451
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR	19366203	17655813	37022016
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	205320	200438	405758
	01-FOOD INSPECTORATE	205320	200438	405758
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	205320	200438	405758
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	205320	200438	405758
	01-PRIMARY HEALTH CENTRES	205320	200438	405758
	02-DISTRICT ADMINISTRATION	2674890	3021580	5696470
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	168880	169476	338356
	69-OPERATIONALISATION OF MOHALLA CLINICS	2594529	2561035	5155564
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5643619	5952529	11596148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52440	1212099	1264539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52440	1212099	1264539
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA	5696059	7164628	12860687
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4976593	6012624	10989217
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4976593	6012624	10989217
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA	4976593	6012624	10989217
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	14508451	16354754	30863205
	01-DRUG CONTROL	14508451	16354754	30863205
	01-FOOD INSPECTORATE	14508451	16354754	30863205
	01-HEALTH STATISTICS	14508451	16354754	30863205
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14508451	16354754	30863205

	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	14508451	16354754	30863205
	01-PRIMARY HEALTH CENTRES	14508451	16354754	30863205
	01-PUNJAB PUBLIC HEALTH			
	LABORATORIES	14508451	16354754	30863205
	01-SUBSIDIARY HEALTH CENTRES	14508451	16354754	30863205
	02-DISTRICT ADMINISTRATION	2314293	2213842	4528135
	04-OTHER PREVENTIVE MEASURES	894169	779354	1673523
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	764080	766082	1530162
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	15830452	14785919	30616371
	29-RURAL FAMILY WELFARE	96140	96140	192280
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	15450745	14684116	30134861
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49858330	49680207	99538537
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA			
	LUDHIANA	49858330	49680207	99538537
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	1717530	1726114	3443644
	01-OTHER SERVICES AND SUPPLIES	1717530	1726114	3443644
	01-TRAINING MULTI PURPOSE			
	WORKER (F) SCHOOLS AT			
	GURDASPUR, HOSHIARPUR,			
	SANGRUR, NANGAL, BATHINDA AND	1717530	1726114	3443644
	02-TRAINING OF MULTI PURPOSE			
	WORKER (FEMALE) IN TRAINING			
	SCHOOL AT GURDASPUR, SANGRUR,			
	NANGAL, HOSHIARPUR, BATHINDA			
	AND MOGA	90000	90000	180000
	TOTAL FOR MH- 2211-FAMILY WELFARE	1807530	1816114	3623644
	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL			
	SURGEON, HOSHIARPUR HOSHIARPUR	1807530	1816114	3623644
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	401866	25343	427209
	04-LEGAL AID TO THE POOR	38154	0	38154
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	440020	25343	465363
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR	440020	25343	465363
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	639406	639406
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	639406	639406
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI	0	639406	639406
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				

	01-DIRECTION AND ADMINISTRATION	4212353	4245016	8457369
	03-REVAMPING OF ORGANISATION OF SERVICE	481948	0	481948
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	0	484258	484258
	TOTAL FOR MH- 2211-FAMILY WELFARE	4694301	4729274	9423575
	TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH	4694301	4729274	9423575
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5626470	6227317	11853787
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5626470	6227317	11853787
	TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP	5626470	6227317	11853787
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	3991877	3708817	7700694
	01-FOOD INSPECTORATE	3991877	3708817	7700694
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3991877	3708817	7700694
	01-PRIMARY HEALTH CENTRES	3991877	3708817	7700694
	01-TRAINING OF PARA HEALTH	3991877	3708817	7700694
	02-DISTRICT ADMINISTRATION	1789302	2188147	3977449
	04-OTHER PREVENTIVE MEASURES	208912	208912	417824
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	807386	843138	1650524
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	16425738	16440026	32865764
	69-OPERATIONALISATION OF MOHALLA CLINICS	6461262	6816867	13278129
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29684477	30205907	59890384
	TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	29684477	30205907	59890384
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8549010	9949181	18498191
	01-DRUG CONTROL	8549010	9949181	18498191
	01-FOOD INSPECTORATE	8549010	9949181	18498191
	01-HEALTH STATISTICS	8549010	9949181	18498191
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8549010	9949181	18498191
	01-PRIMARY HEALTH CENTRES	8549010	9949181	18498191
	02-DISTRICT ADMINISTRATION	2495590	2653994	5149584
	04-OTHER PREVENTIVE MEASURES	402138	402138	804276
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	549721	446467	996188
	06-NATIONAL LEPROSY CONTROL PROGRAMME	252021	252021	504042
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3585149	3743355	7328504

	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	7846133	8311266	16157399
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23679762	25758422	49438184
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR			
	JALANDHAR	23679762	25758422	49438184
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO PUNJAB HEALTH			
	SYSTEM CORPORATION	65549387	494234158	559783545
	01-COMMUNITY HEALTH CENTRES	65549387	494234158	559783545
	01-CREATION OF CANCER AND			
	DRUG DE-ADDICTION TREATMENT			
	INFRASTRUCTURE	65549387	494234158	559783545
	01-DIRECTION	65549387	494234158	559783545
	01-HEALTH STATISTICS	65549387	494234158	559783545
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	65549387	494234158	559783545
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	65549387	494234158	559783545
	01-PRIMARY HEALTH CENTRES	65549387	494234158	559783545
	02-ASSISTANCE TO NATIONAL			
	HEALTH MISSION	0	156468000	156468000
	04-OTHER PREVENTIVE MEASURES	368285	394499	762784
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	519320	545168	1064488
	06-NATIONAL LEPROSY CONTROL			
	PROGRAMME	161117245	286119445	447236690
	06-NATIONAL RURAL HEALTH	161117245	286119445	447236690
	06-PUNJAB STATE CANCER AND			
	DRUG ADDICTION TREATMENT			
	INFRASTRUCTURE	161117245	286119445	447236690
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	3568035	123625546	127193581
	13-IMPLEMENTATION OF			
	EMERGENCY MEDICAL RESPONSE			
	SERVICES IN THE STATE	0	35733332	35733332
	24-ASSISTANCE TO PUNJAB HEALTH			
	SYSTEM CORPORATION	0	192750000	192750000
	49-IMPLEMENTATION OF			
	EMERGENCY MEDICAL RESPONSE			
	SERVICES IN THE STATE	0	75933332	75933332
	56-NATIONAL RURAL HEALTH	340000000	0	340000000
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	125458962	125458962
	98-COMPUTERIZATION IN THE STATE	0	136598	136598
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	571122272	1491399040	2062521312
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	541449	541449
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	541449	541449

TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH	571122272	1491940489	2063062761
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	53685	53685
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	53685	53685
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR	0	53685	53685
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-RURAL DISPENSARIES	308184	250	308434
01-SUBSIDIARY HEALTH CENTRES	308184	250	308434
02-URBAN HOSPITALS AND DISPENSARIES	321958	321948	643906
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	630142	322198	952340
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY	630142	322198	952340
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	13209526	13992856	27202382
01-DIRECTION	13209526	13992856	27202382
01-DRUG CONTROL	13209526	13992856	27202382
01-FOOD INSPECTORATE	13209526	13992856	27202382
01-HEALTH STATISTICS	13209526	13992856	27202382
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13209526	13992856	27202382
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13209526	13992856	27202382
01-PRIMARY HEALTH CENTRES	13209526	13992856	27202382
01-RURAL DISPENSARIES	13209526	13992856	27202382
01-SUBSIDIARY HEALTH CENTRES	13209526	13992856	27202382
02-DISTRICT ADMINISTRATION	1738442	1384942	3123384
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	218635	286007	504642
04-OTHER PREVENTIVE MEASURES	651802	952303	1604105
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3963869	4326856	8290725
29-RURAL FAMILY WELFARE	501184	501184	1002368
69-OPERATIONALISATION OF MOHALLA CLINICS	2464302	2587621	5051923
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22747760	24031769	46779529
TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	22747760	24031769	46779529
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	1001175	917588	1918763
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1001175	917588	1918763
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH	1001175	917588	1918763
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-RURAL DISPENSARIES	193006	201136	394142

	02-URBAN HOSPITALS AND DISPENSARIES	309893	310223	620116
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	502899	511359	1014258
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	502899	511359	1014258
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	247326	248386	495712
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	247326	248386	495712
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	247326	248386	495712
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-DISTRICT ADMINISTRATION	366481	366481	732962
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	366481	366481	732962
	TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH	366481	366481	732962
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4947235	5590502	10537737
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4947235	5590502	10537737
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4947235	5590502	10537737
	01-PRIMARY HEALTH CENTRES	4947235	5590502	10537737
	01-SUBSIDIARY HEALTH CENTRES	4947235	5590502	10537737
	04-OTHER PREVENTIVE MEASURES	149876	149876	299752
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2175841	2780382	4956223
	29-RURAL FAMILY WELFARE	74938	74938	149876
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	96711	96711
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7347890	8692409	16040299
	TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR	7347890	8692409	16040299
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	139168	139168	278336
	04-OTHER PREVENTIVE MEASURES	312076	313876	625952
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	451244	453044	904288
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH	451244	453044	904288
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	61214	275516	336730
	02-URBAN HOSPITALS AND DISPENSARIES	132708	136234	268942
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	193922	411750	605672
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR	193922	411750	605672
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	77920	77420	155340

	02-URBAN HOSPITALS AND DISPENSARIES	205608	206048	411656
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	283528	283468	566996
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT	283528	283468	566996
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	6824841	8168204	14993045
	01-HEALTH STATISTICS	6824841	8168204	14993045
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6824841	8168204	14993045
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6824841	8168204	14993045
	01-PRIMARY HEALTH CENTRES	6824841	8168204	14993045
	01-SUBSIDIARY HEALTH CENTRES	6824841	8168204	14993045
	01-TRAINING OF PARA HEALTH	6824841	8168204	14993045
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8662883	12566401	21229284
	30-POSTPARTUM PROGRAMME	633421	752405	1385826
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16121145	21487010	37608155
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	899773	899773
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	899773	899773
	TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA	16121145	22386783	38507928
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	241956	1369022	1610978
	01-FOOD INSPECTORATE	241956	1369022	1610978
	01-PRIMARY HEALTH CENTRES	241956	1369022	1610978
	02-DISTRICT ADMINISTRATION	3590330	3868727	7459057
	69-OPERATIONALISATION OF MOHALLA CLINICS	2051341	1983221	4034562
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5883627	7220970	13104597
	TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	5883627	7220970	13104597
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1174166	1148412	2322578
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1174166	1148412	2322578
	TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA	1174166	1148412	2322578
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	1454088	1822574	3276662
	TOTAL FOR MH- 2211-FAMILY WELFARE	1454088	1822574	3276662
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	1454088	1822574	3276662
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	3720092	3900587	7620679
	01-DRUG CONTROL	3720092	3900587	7620679
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	3720092	3900587	7620679
	01-FOOD INSPECTORATE	3720092	3900587	7620679
	01-HEALTH STATISTICS	3720092	3900587	7620679
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	3720092	3900587	7620679
	01-TRAINING OF PARA HEALTH	3720092	3900587	7620679
	02-DISTRICT ADMINISTRATION	2459091	2313174	4772265
	02-WELFARE OF INSURED PERSONS	2459091	2313174	4772265
	04-OTHER PREVENTIVE MEASURES	469496	433144	902640
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	1046880	967492	2014372
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	15932860	17388406	33321266
	30-POSTPARTUM PROGRAMME	365018	397918	762936
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	5984450	5872967	11857417
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29977887	31273688	61251575
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	2285724	3104133	5389857
	01-OTHER SERVICES AND SUPPLIES	2285724	3104133	5389857
	01-TRAINING MULTI PURPOSE			
	WORKER (F) SCHOOLS AT			
	GURDASPUR, HOSHIARPUR,			
	SANGRUR, NANGAL, BATHINDA AND	2285724	3104133	5389857
	02-TRAINING OF MULTI PURPOSE			
	WORKER (FEMALE) IN TRAINING			
	SCHOOL AT GURDASPUR, SANGRUR,			
	NANGAL, HOSHIARPUR, BATHINDA			
	AND MOGA	112832	89232	202064
	TOTAL FOR MH- 2211-FAMILY WELFARE	2398556	3193365	5591921
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON,			
	SANGRUR SANGRUR	32376443	34467053	66843496
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	338144	338144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	338144	338144
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH			
	SAHIB FATEHGARH SAHIB	0	338144	338144
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	1512576	1391227	2903803
	02-REVAMPING OF ORGANISATION			
	OF SERVICES	2479875	2490340	4970215
	05-REVAMPING OF ORGANISATIONAL			
	SERVICES	511467	511467	1022934
	TOTAL FOR MH- 2211-FAMILY WELFARE	4503918	4393034	8896952

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	1289918	727200	2017118
24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	2741074	1545300	4286374
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	4030992	2272500	6303492
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA	8534910	6665534	15200444

DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DRUG CONTROL	1540778	1541825	3082603
01-FOOD INSPECTORATE	1540778	1541825	3082603
01-HEALTH STATISTICS	1540778	1541825	3082603
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1540778	1541825	3082603
01-TRAINING OF PARA HEALTH	1540778	1541825	3082603
02-DISTRICT ADMINISTRATION	1964684	2013022	3977706
04-OTHER PREVENTIVE MEASURES	454528	454528	909056
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1096460	1086574	2183034
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10112305	11066646	21178951
69-OPERATIONALISATION OF MOHALLA CLINICS	2619966	2451789	5071755
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17788721	18614384	36403105

Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	1510222	1530684	3040906
01-OTHER SERVICES AND SUPPLIES	1510222	1530684	3040906
TOTAL FOR MH- 2211-FAMILY WELFARE	1510222	1530684	3040906
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR	19298943	20145068	39444011

DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-PUNJAB PUBLIC HEALTH LABORATORIES	237950	237950	475900
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	237950	237950	475900
TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR	237950	237950	475900

DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	116533495	147718469	264251964
01-DIRECTION AND ADMINISTRATION	116533495	147718469	264251964
01-FORENSIC SCIENCE	116533495	147718469	264251964
02-AGENCY POLICE	516614	487737	1004351
03-CHEMICAL LABORATORY	0	8201951	8201951
07-SPECIAL TASK FORCE	21601	16524	38125
98-COMPUTERIZATION IN THE STATE	0	14868	14868

TOTAL FOR MH- 2055-POLICE	117071710	156439549	273511259
TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB			
GOVERNMENT KHARAR	117071710	156439549	273511259
DDO- CIVIL HOSPITAL BANDLA JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	2279007	2292037	4571044
01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	2279007	2292037	4571044
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2279007	2292037	4571044
TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR	2279007	2292037	4571044
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	13016766	5307406	18324172
01-DRUG CONTROL	13016766	5307406	18324172
01-FOOD INSPECTORATE	13016766	5307406	18324172
01-HEALTH STATISTICS	13016766	5307406	18324172
01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	13016766	5307406	18324172
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	13016766	5307406	18324172
01-PRIMARY HEALTH CENTRES	13016766	5307406	18324172
01-SUBSIDIARY HEALTH CENTRES	13016766	5307406	18324172
02-DISTRICT ADMINISTRATION	1395866	1400274	2796140
04-OTHER PREVENTIVE MEASURES	2135375	1001461	3136836
05-NATIONAL TUBERCULOSIS			
CONTROL PROGRAMME	124908	124908	249816
06-NATIONAL LEPROSY CONTROL			
PROGRAMME	311908	312908	624816
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	30441989	30502588	60944577
29-RURAL FAMILY WELFARE	379118	0	379118
69-OPERATIONALISATION OF			
MOHALLA CLINICS	9881755	10303686	20185441
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57687685	48953231	106640916
Major Head- 2211-FAMILY WELFARE			
01-DIRECTION AND ADMINISTRATION	2703778	2398762	5102540
01-URBAN FAMILY WELFARE	2703778	2398762	5102540
02-REVAMPING OF ORGANISATION			
OF SERVICES	603156	605620	1208776
05-REVAMPING OF ORGANISATIONAL			
SERVICES	328362	329362	657724
07-URBAN FAMILY WELFARE	480580	566542	1047122
TOTAL FOR MH- 2211-FAMILY WELFARE	4115876	3900286	8016162
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	61803561	52853517	114657078
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA			
Major Head- 2211-FAMILY WELFARE			
01-DIRECTION AND ADMINISTRATION	1950825	1907886	3858711
01-TRAINING MULTI PURPOSE			
WORKER (F) SCHOOLS AT			
GURDASPUR, HOSHIARPUR,			
SANGRUR, NANGAL, BATHINDA AND	1950825	1907886	3858711

	02-REVAMPING OF ORGANISATION OF SERVICES	434439	536190	970629
	05-REVAMPING OF ORGANISATIONAL SERVICES	0	93888	93888
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	79578	0	79578
	TOTAL FOR MH- 2211-FAMILY WELFARE	2464842	2537964	5002806
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3009900	3009900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3209900	3209900
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA	2464842	5747864	8212706
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	946318	946318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	946318	946318
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	0	946318	946318
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2936154	2158779	5094933
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2936154	2158779	5094933
	01-PRIMARY HEALTH CENTRES	2936154	2158779	5094933
	01-SUBSIDIARY HEALTH CENTRES	2936154	2158779	5094933
	04-OTHER PREVENTIVE MEASURES	87057	87057	174114
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7772058	7632101	15404159
	30-POSTPARTUM PROGRAMME	276250	276250	552500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11071519	10154187	21225706
	TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	11071519	10154187	21225706
DDO- CIVIL SURGEON FEROREPUR FEROREPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	1318928	1450239	2769167
	01-OTHER SERVICES AND SUPPLIES	1318928	1450239	2769167
	01-RURAL FAMILY WELFARE	1318928	1450239	2769167
	TOTAL FOR MH- 2211-FAMILY WELFARE	1318928	1450239	2769167
	TOTAL FOR DDO- CIVIL SURGEON FEROREPUR FEROREPUR	1318928	1450239	2769167
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	2106700	2209407	4316107
	01-OTHER SERVICES AND SUPPLIES	2106700	2209407	4316107
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND	2106700	2209407	4316107

	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	115940	115940	231880
	TOTAL FOR MH- 2211-FAMILY WELFARE	2222640	2325347	4547987
	TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR	2222640	2325347	4547987
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	695403	695403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	695403	695403
	TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR	0	695403	695403
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4307085	4402781	8709866
	02-WELFARE OF INSURED PERSONS	0	207614283	207614283
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4307085	212017064	216324149
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH	4307085	212017064	216324149
DDO- DEPUTY DIRECTOR AYURVEDIC DEPARTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	2071758	2106725	4178483
	05-YOGA UNIT	111303	114151	225454
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2183061	2220876	4403937
	TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPARTMENT(HO) CHANDIGARH CHANDIGARH	2183061	2220876	4403937
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2741871	2866081	5607952
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2741871	2866081	5607952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22483	22483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22483	22483
	TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH	2741871	2888564	5630435
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	94308	94308	188616
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	32836384	20796559	53632943
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32930692	20890867	53821559
	TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA	32930692	20890867	53821559
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	2322374	4291062	6613436

	01-PUNJAB PUBLIC HEALTH			
	LABORATORIES	2322374	4291062	6613436
	01-RURAL DISPENSARIES	2322374	4291062	6613436
	01-TRAINING OF PARA HEALTH	2322374	4291062	6613436
	02-URBAN HOSPITALS AND			
	DISPENSARIES	1011042	1010672	2021714
	03-DIRECTION (DIRECTORATE			
	RESEARCH AND MEDICAL	2991024	2340022	5331046
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6324440	7641756	13966196
	TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S			
	NAGAR MOHALI	6324440	7641756	13966196
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	2687080	3016215	5703295
	01-RURAL DISPENSARIES	2687080	3016215	5703295
	03-OTHER HOSPITALS AND			
	DISPENSARIES (AUSHDHALAYA)	1377419	1591189	2968608
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4064499	4607404	8671903
	TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA	4064499	4607404	8671903
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	2134114	1957360	4091474
	01-RURAL DISPENSARIES	2134114	1957360	4091474
	03-OTHER HOSPITALS AND			
	DISPENSARIES (AUSHDHALAYA)	744118	870760	1614878
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2878232	2828120	5706352
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB			
	FATEHGARH SAHIB	2878232	2828120	5706352
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1401995	1491228	2893223
	01-RURAL DISPENSARIES	1401995	1491228	2893223
	03-OTHER HOSPITALS AND			
	DISPENSARIES (AUSHDHALAYA)	181932	181932	363864
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1583927	1673160	3257087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	31401	0	31401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31401	0	31401
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC &			
	UNANI OFFICER BARNALA	1615328	1673160	3288488
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1271902	1281756	2553658
	01-RURAL DISPENSARIES	1271902	1281756	2553658
	03-OTHER HOSPITALS AND			
	DISPENSARIES (AUSHDHALAYA)	66028	66028	132056
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1337930	1347784	2685714
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC &			
	UNANI OFFICER MOGA	1337930	1347784	2685714
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	18500	18500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18500	18500
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT	0	18500	18500
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	3683759	4023135	7706894
	01-RURAL DISPENSARIES	3683759	4023135	7706894
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3311840	3133194	6445034
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6995599	7156329	14151928
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA	6995599	7156329	14151928
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	2457820	1869734	4327554
	01-RURAL DISPENSARIES	2457820	1869734	4327554
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	114610	176174	290784
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2572430	2045908	4618338
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA	2572430	2045908	4618338
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1121250	1209784	2331034
	01-RURAL DISPENSARIES	1121250	1209784	2331034
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	624374	638834	1263208
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1745624	1848618	3594242
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT	1745624	1848618	3594242
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	3332047	2933575	6265622
	01-RURAL DISPENSARIES	3332047	2933575	6265622
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	2042155	2246965	4289120
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5374202	5180540	10554742
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR	5374202	5180540	10554742
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	873269	64589	937858
	01-PENSION AND OTHER RETIREMENT BENEFITS	873269	64589	937858
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	873269	64589	937858
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	3423786	4276742	7700528
	01-RURAL DISPENSARIES	3423786	4276742	7700528
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1853233	2300333	4153566

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5277019	6577075	11854094
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA	6150288	6641664	12791952
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	3276310	3190344	6466654
01-RURAL DISPENSARIES	3276310	3190344	6466654
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	441218	462690	903908
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3717528	3653034	7370562
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR	3717528	3653034	7370562
DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	2521608	2923939	5445547
01-RURAL DISPENSARIES	2521608	2923939	5445547
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	835812	866820	1702632
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3357420	3790759	7148179
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA	3357420	3790759	7148179
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	1374917	1723249	3098166
01-RURAL DISPENSARIES	1374917	1723249	3098166
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	509914	609538	1119452
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1884831	2332787	4217618
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR	1884831	2332787	4217618
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROREPUR FEROREPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	1944751	1652384	3597135
01-RURAL DISPENSARIES	1944751	1652384	3597135
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	475458	476154	951612
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2420209	2128538	4548747
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROREPUR	2420209	2128538	4548747
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	4108706	4487850	8596556
01-RURAL DISPENSARIES	4108706	4487850	8596556
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	590219	610387	1200606
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4698925	5098237	9797162
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR	4698925	5098237	9797162
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	4713217	3302380	8015597
01-PRIMARY HEALTH CENTRES	4713217	3302380	8015597
01-RURAL DISPENSARIES	4713217	3302380	8015597
02-AYURVEDIC HOSPITALS (RURAL)	363634	423394	787028
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	541087	1194086	1735173

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5617938	4919860	10537798
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR	5617938	4919860	10537798
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	3397957	3040243	6438200
01-RURAL DISPENSARIES	3397957	3040243	6438200
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	696130	635169	1331299
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4094087	3675412	7769499
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18032	18032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18032	18032
TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	4094087	3693444	7787531
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	3323357	3268754	6592111
01-RURAL DISPENSARIES	3323357	3268754	6592111
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1386217	1244383	2630600
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4709574	4513137	9222711
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	4709574	4513137	9222711
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	2138303	2320186	4458489
01-RURAL DISPENSARIES	2138303	2320186	4458489
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2138303	2320186	4458489
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR	2138303	2320186	4458489
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	1262072	1262852	2524924
01-RURAL DISPENSARIES	1262072	1262852	2524924
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1262072	1262852	2524924
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN	1262072	1262852	2524924
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-RURAL DISPENSARIES	73638	71288	144926
02-URBAN HOSPITALS AND DISPENSARIES	72244	72244	144488
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	145882	143532	289414
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA	145882	143532	289414
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
02-URBAN HOSPITALS AND DISPENSARIES	135054	134054	269108

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	135054	134054	269108
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB	135054	134054	269108
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
02-URBAN HOSPITALS AND DISPENSARIES	139006	139006	278012
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	139006	139006	278012
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA	139006	139006	278012
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-RURAL DISPENSARIES	294808	294808	589616
02-URBAN HOSPITALS AND DISPENSARIES	62522	63808	126330
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	357330	358616	715946
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR	357330	358616	715946
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-RURAL DISPENSARIES	190764	190764	381528
02-URBAN HOSPITALS AND DISPENSARIES	159323	159323	318646
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	350087	350087	700174
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN	350087	350087	700174
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-HEALTH STATISTICS	635502	635502	1271004
01-TRAINING OF PARA HEALTH	635502	635502	1271004
03-MEDICAL RELIEF TO MENTAL HOSPITAL, AMRITSAR	9442962	10374761	19817723
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10078464	11010263	21088727
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	51735	51735
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	251735	251735
TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR	10078464	11261998	21340462
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	104664	104664	209328
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	104664	104664	209328
TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB	104664	104664	209328
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-EMPLOYEES STATE INSURANCE			
	SCHEME	540391	631779	1172170
	02-WELFARE OF INSURED PERSONS	0	753482	753482
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	540391	1385261	1925652
	TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB	540391	1385261	1925652
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH	632646	632646	1265292
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	359226	363076	722302
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	24375154	42946048	67321202
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25367026	43941770	69308796
	TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR	25367026	43941770	69308796
DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	95382	95382	190764
	02-URBAN HOSPITALS AND			
	DISPENSARIES	698235	626007	1324242
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	793617	721389	1515006
	TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR	793617	721389	1515006
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	262712	110325	373037
	02-URBAN HOSPITALS AND			
	DISPENSARIES	643765	648835	1292600
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	906477	759160	1665637
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO			
	DISPENSARY, PATIALA PATIALA	906477	759160	1665637
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	266080	267880	533960
	02-URBAN HOSPITALS AND			
	DISPENSARIES	398527	398527	797054
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	664607	666407	1331014
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC			
	DISPENSARY, GURDASPUR GURDASPUR	664607	666407	1331014
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	651860	647778	1299638
	02-URBAN HOSPITALS AND			
	DISPENSARIES	518201	520951	1039152
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1170061	1168729	2338790
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	37435	37435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	37435	37435
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC			
	DISPENSARY, LUDHIANA LUDHIANA	1170061	1206164	2376225
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

02-URBAN HOSPITALS AND

DISPENSARIES

654946 659235 1314181

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

654946 659235 1314181

TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT

PUNJAB CHANDIGARH CHANDIGARH

654946 659235 1314181

DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES

0 2000000 2000000

02-DISTRICT ADMINISTRATION

0 50000 50000

05-NATIONAL TUBERCULOSIS

CONTROL PROGRAMME

737705 743813 1481518

07-MEDICAL RELIEF TO OTHER

HOSPITALS AND DISPENSARIES

5096993 7513860 12610853

30-POSTPARTUM PROGRAMME

381668 381668 763336

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

6216366 10689341 16905707

TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR

6216366 10689341 16905707

DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION KHARAR MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-TRAINING OF PARA HEALTH

356184 0 356184

03-DIRECTION (DIRECTORATE

RESEARCH AND MEDICAL

209864 0 209864

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

566048 0 566048

TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION

KHARAR MOHALI

566048 0 566048

DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME

520662 523144 1043806

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

520662 523144 1043806

TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR

520662 523144 1043806

DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME

209021 221551 430572

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

209021 221551 430572

TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR

209021 221551 430572

DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME

1113644 390534 1504178

01-NATIONAL MALARIA ERADICATION

PROGRAMME (RURAL) (50-50)

1113644 390534 1504178

01-PRIMARY HEALTH CENTRES

1113644 390534 1504178

01-SUBSIDIARY HEALTH CENTRES

1113644 390534 1504178

07-MEDICAL RELIEF TO OTHER

HOSPITALS AND DISPENSARIES

210000 0 210000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

1323644 390534 1714178

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR

1323644 390534 1714178

DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE			
	SCHEME	357926	282881	640807
	02-WELFARE OF INSURED PERSONS	0	358457	358457
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	357926	641338	999264
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT	357926	641338	999264
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	434661	442317	876978
	02-WELFARE OF INSURED PERSONS	0	1115211	1115211
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	434661	1557528	1992189
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR	434661	1557528	1992189
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	298210	228804	527014
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	298210	228804	527014
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR	298210	228804	527014
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	356226	369164	725390
	02-WELFARE OF INSURED PERSONS	0	8108	8108
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	356226	377272	733498
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA	356226	377272	733498
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	1060030	1108857	2168887
	02-WELFARE OF INSURED PERSONS	0	259793	259793
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1060030	1368650	2428680
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR	1060030	1368650	2428680
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	760985	761985	1522970
	02-WELFARE OF INSURED PERSONS	0	72855	72855
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	760985	834840	1595825
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA	760985	834840	1595825
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	650238	674336	1324574
	02-WELFARE OF INSURED PERSONS	0	218651	218651
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	650238	892987	1543225
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA	650238	892987	1543225
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	1575048	1575548	3150596
	02-WELFARE OF INSURED PERSONS	0	1300604	1300604

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1575048	2876152	4451200
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR	1575048	2876152	4451200
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	916565	964165	1880730
02-WELFARE OF INSURED PERSONS	0	486231	486231
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	916565	1450396	2366961
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR	916565	1450396	2366961
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	296157	311405	607562
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	296157	311405	607562
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR	296157	311405	607562
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	1214248	1133248	2347496
02-WELFARE OF INSURED PERSONS	360620	727811	1088431
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1574868	1861059	3435927
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA	1574868	1861059	3435927
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	355197	355197	710394
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	355197	355197	710394
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB	355197	355197	710394
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	139778	139778	279556
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	139778	139778	279556
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN	139778	139778	279556
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	217812	477652	695464
02-WELFARE OF INSURED PERSONS	0	8108	8108
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	217812	485760	703572
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR	217812	485760	703572
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	547662	619185	1166847
02-WELFARE OF INSURED PERSONS	96292	106487	202779
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	643954	725672	1369626
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR	643954	725672	1369626
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-EMPLOYEES STATE INSURANCE			
	SCHEME	713241	713241	1426482
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	713241	713241	1426482
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	713241	713241	1426482
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	468024	468024	936048
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	468024	468024	936048
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	468024	468024	936048
DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	1188573	1138620	2327193
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1188573	1138620	2327193
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR	1188573	1138620	2327193
DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	841980	174108	1016088
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	841980	174108	1016088
	01-PRIMARY HEALTH CENTRES	841980	174108	1016088
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	841980	174108	1016088
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR	841980	174108	1016088
DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	1504499	1653559	3158058
	02-WELFARE OF INSURED PERSONS	0	381670	381670
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1504499	2035229	3539728
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR	1504499	2035229	3539728
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	359783	307573	667356
	02-WELFARE OF INSURED PERSONS	230262	0	230262
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	590045	307573	897618
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR	590045	307573	897618
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	588972	593498	1182470
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	588972	593498	1182470
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR	588972	593498	1182470
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	592491	684169	1276660
	02-WELFARE OF INSURED PERSONS	0	40593	40593
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	592491	724762	1317253
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA	592491	724762	1317253

DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	683906	532895	1216801
02-WELFARE OF INSURED PERSONS	117618	158314	275932
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	801524	691209	1492733
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT	801524	691209	1492733

DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	194180	69050	263230
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	194180	69050	263230
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA	194180	69050	263230

DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	312179	377346	689525
02-WELFARE OF INSURED PERSONS	0	309745	309745
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	312179	687091	999270
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA	312179	687091	999270

DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	182048	182048	364096
02-WELFARE OF INSURED PERSONS	233272	1257976	1491248
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	415320	1440024	1855344
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	415320	1440024	1855344

DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	641440	540456	1181896
02-WELFARE OF INSURED PERSONS	0	288844	288844
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	641440	829300	1470740
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	641440	829300	1470740

DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	362660	300650	663310
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	362660	300650	663310
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR	362660	300650	663310

DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	366590	489993	856583
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	366590	489993	856583
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA	366590	489993	856583

DDO- MEDICAL OFFICER ESI DISPENSARY, GOUNDWAL TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	203063	276443	479506
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	203063	276443	479506

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN	203063	276443	479506
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	208442	208442	416884
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	7560	7560
69-OPERATIONALISATION OF MOHALLA CLINICS	0	20740	20740
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	208442	236742	445184
TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR	208442	236742	445184
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	3879220	4091856	7971076
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3879220	4091856	7971076
01-PRIMARY HEALTH CENTRES	3879220	4091856	7971076
01-SUBSIDIARY HEALTH CENTRES	3879220	4091856	7971076
69-OPERATIONALISATION OF MOHALLA CLINICS	0	16230	16230
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3879220	4108086	7987306
TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI	3879220	4108086	7987306
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14911557	14540310	29451867
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14911557	14540310	29451867
TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	14911557	14540310	29451867
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	434498	351114	785612
02-WELFARE OF INSURED PERSONS	0	395369	395369
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	434498	746483	1180981
TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI	434498	746483	1180981
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	882927	977351	1860278
02-WELFARE OF INSURED PERSONS	0	2155212	2155212
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	882927	3132563	4015490
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI	882927	3132563	4015490
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	943964	920214	1864178
02-WELFARE OF INSURED PERSONS	31492	161041	192533
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	975456	1081255	2056711
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI	975456	1081255	2056711
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-EMPLOYEES STATE INSURANCE			
	SCHEME	752909	663487	1416396
	02-WELFARE OF INSURED PERSONS	0	118899	118899
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	752909	782386	1535295
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI			
	MOHALI	752909	782386	1535295
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	1227866	1114802	2342668
	02-WELFARE OF INSURED PERSONS	0	295374	295374
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1227866	1410176	2638042
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI	1227866	1410176	2638042
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	4455836	4810187	9266023
	02-WELFARE OF INSURED PERSONS	2666712	2901318	5568030
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7122548	7711505	14834053
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI	7122548	7711505	14834053
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	253231	253231	506462
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	253231	253231	506462
	TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA	253231	253231	506462
DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	30-POSTPARTUM PROGRAMME	627150	528394	1155544
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	627150	528394	1155544
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR	627150	528394	1155544
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	12351683	13650624	26002307
	02-WELFARE OF INSURED PERSONS	0	11880	11880
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12351683	13662504	26014187
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	12351683	13862504	26214187
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	12351683	13862504	26214187
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	779776	779776	1559552
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	779776	779776	1559552
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	359453	359453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	359453	359453
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT	779776	1139229	1919005
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	1153850	1156622	2310472
	TOTAL FOR MH- 2211-FAMILY WELFARE	1153850	1156622	2310472
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA	1153850	1156622	2310472
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	777979	781368	1559347
	02-WELFARE OF INSURED PERSONS	212711	0	212711
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	990690	781368	1772058
	TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR	990690	781368	1772058
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5472661	4887930	10360591
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5472661	4887930	10360591
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5472661	4887930	10360591
	01-PRIMARY HEALTH CENTRES	5472661	4887930	10360591
	01-SUBSIDIARY HEALTH CENTRES	5472661	4887930	10360591
	04-OTHER PREVENTIVE MEASURES	143074	143074	286148
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	37756	37756
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5615735	5068760	10684495
	TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA	5615735	5068760	10684495
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	123892	124882	248774
	02-URBAN HOSPITALS AND DISPENSARIES	113382	114512	227894
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	237274	239394	476668
	TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR	237274	239394	476668
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	102442	105050	207492
	02-URBAN HOSPITALS AND DISPENSARIES	168856	169696	338552
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	271298	274746	546044
	TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA	271298	274746	546044
DDO- PHYSICIAN INCHARGE GOVT. HOMOEIO DISPENSARY JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	469326	566359	1035685

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	469326	566359	1035685
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY JALANDHAR JALANDHAR	469326	566359	1035685
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	4615103	4764612	9379715
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4615103	4764612	9379715
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4615103	4764612	9379715
01-PRIMARY HEALTH CENTRES	4615103	4764612	9379715
01-SUBSIDIARY HEALTH CENTRES	4615103	4764612	9379715
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4615103	4764612	9379715
TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR	4615103	4764612	9379715
DDO- PRIMARY HEALTH CENTRE JAMSHER KHAAS JALANDHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2585930	2671251	5257181
01-PRIMARY HEALTH CENTRES	2585930	2671251	5257181
29-RURAL FAMILY WELFARE	208250	208250	416500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2794180	2879501	5673681
TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHAAS JALANDHAR	2794180	2879501	5673681
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2850039	2551195	5401234
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2850039	2551195	5401234
01-PRIMARY HEALTH CENTRES	2850039	2551195	5401234
01-SUBSIDIARY HEALTH CENTRES	2850039	2551195	5401234
29-RURAL FAMILY WELFARE	119384	119384	238768
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2969423	2670579	5640002
TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	2969423	2670579	5640002
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4115770	4127365	8243135
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4115770	4127365	8243135
01-PRIMARY HEALTH CENTRES	4115770	4127365	8243135
01-SUBSIDIARY HEALTH CENTRES	4115770	4127365	8243135
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4115770	4127365	8243135
TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	4115770	4127365	8243135
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR Major Head- 2211-FAMILY WELFARE			
04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	227054	228854	455908

	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	620169	709343	1329512
	TOTAL FOR MH- 2211-FAMILY WELFARE	847223	938197	1785420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	51282	51282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	51282	51282
	TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR	847223	989479	1836702
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH 02-DISTRICT ADMINISTRATION	1141646	941370	2083016
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1553524	1388928	2942452
	TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR	1553524	1388928	2942452
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH 07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	766222	766222
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	836014	836014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	39000	39000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	39000	39000
	TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR	0	875014	875014
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND	33600	161848	195448
	TOTAL FOR MH- 2211-FAMILY WELFARE	33600	161848	195448
	TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR	33600	161848	195448
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES 01-PRIMARY HEALTH CENTRES 07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES 69-OPERATIONALISATION OF MOHALLA CLINICS	896885	986635	1883520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1822158	2309258	4131416
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR	1822158	2309258	4131416
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	8668	8668
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6650379	11184418	17834797
30-POSTPARTUM PROGRAMME	561979	561979	1123958
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7212358	11755065	18967423
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR	7212358	11755065	18967423

DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	3563345	3331968	6895313
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3563345	3331968	6895313
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3563345	3331968	6895313
01-PRIMARY HEALTH CENTRES	3563345	3331968	6895313
01-SUBSIDIARY HEALTH CENTRES	3563345	3331968	6895313
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	171768	176223	347991
69-OPERATIONALISATION OF MOHALLA CLINICS	11862	9322	21184
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3746975	3517513	7264488
TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR	3746975	3517513	7264488

DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4698115	4444405	9142520
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4698115	4444405	9142520
01-PRIMARY HEALTH CENTRES	4698115	4444405	9142520
01-SUBSIDIARY HEALTH CENTRES	4698115	4444405	9142520
69-OPERATIONALISATION OF MOHALLA CLINICS	3030	64409	67439
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4701145	4508814	9209959
TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	4701145	4508814	9209959

DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	3975803	3891359	7867162
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3975803	3891359	7867162
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3975803	3891359	7867162
01-PRIMARY HEALTH CENTRES	3975803	3891359	7867162
01-SUBSIDIARY HEALTH CENTRES	3975803	3891359	7867162
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	115880	115880	231760
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4091683	4007239	8098922
TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	4091683	4007239	8098922

DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3619556	3498036	7117592
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3619556	3498036	7117592
	01-PRIMARY HEALTH CENTRES	3619556	3498036	7117592
	01-SUBSIDIARY HEALTH CENTRES	3619556	3498036	7117592
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1339824	1277065	2616889
	30-POSTPARTUM PROGRAMME	615647	617983	1233630
	69-OPERATIONALISATION OF MOHALLA CLINICS	1665	24038	25703
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5576692	5417122	10993814
	TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	5576692	5417122	10993814
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4163006	4815456	8978462
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4163006	4815456	8978462
	01-PRIMARY HEALTH CENTRES	4163006	4815456	8978462
	01-SUBSIDIARY HEALTH CENTRES	4163006	4815456	8978462
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1900	1900
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	39777	39777
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4163006	4857133	9020139
	TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR	4163006	4857133	9020139
DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5039929	4902413	9942342
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5039929	4902413	9942342
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5039929	4902413	9942342
	01-PRIMARY HEALTH CENTRES	5039929	4902413	9942342
	01-SUBSIDIARY HEALTH CENTRES	5039929	4902413	9942342
	04-OTHER PREVENTIVE MEASURES	226712	229048	455760
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	75338	75338	150676
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	833064	880942	1714006
	29-RURAL FAMILY WELFARE	68952	68952	137904
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6243995	6156693	12400688
	TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR	6243995	6156693	12400688
DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1321402	1883430	3204832
	02-WELFARE OF INSURED PERSONS	490179	1984894	2475073
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1811581	3868324	5679905
	TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR	1811581	3868324	5679905
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	1333680	1390063	2723743
02-WELFARE OF INSURED PERSONS	0	862108	862108
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1333680	2252171	3585851
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA	1333680	2252171	3585851

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	297654	300910	598564
02-WELFARE OF INSURED PERSONS	0	96139	96139
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	297654	397049	694703
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	297654	397049	694703

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	2754782	5320883	8075665
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2754782	5320883	8075665
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2754782	5320883	8075665
01-PRIMARY HEALTH CENTRES	2754782	5320883	8075665
01-SUBSIDIARY HEALTH CENTRES	2754782	5320883	8075665
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	530191	422519	952710
69-OPERATIONALISATION OF MOHALLA CLINICS	0	26399	26399
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3284973	5769801	9054774

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	164184	1451890	1616074
06-RURAL FAMILY WELFARE	21700	21700	43400
TOTAL FOR MH- 2211-FAMILY WELFARE	185884	1473590	1659474
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA	3470857	7243391	10714248

DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1769212	1773008	3542220
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1769212	1773008	3542220
TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB	1769212	1773008	3542220

DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON

Major Head- 2211-FAMILY WELFARE

06-RURAL FAMILY WELFARE	76920	76920	153840
TOTAL FOR MH- 2211-FAMILY WELFARE	76920	76920	153840
TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	76920	76920	153840

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4416416	4422180	8838596
30-POSTPARTUM PROGRAMME	0	905680	905680

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4416416	5327860	9744276
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	4416416	5327860	9744276
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	795976	525888	1321864
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1343546	1343546	2687092
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2139522	1869434	4008956
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	2139522	1869434	4008956
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-FOOD INSPECTORATE	62328	71397	133725
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	62328	71397	133725
01-PRIMARY HEALTH CENTRES	62328	71397	133725
02-DISTRICT ADMINISTRATION	3696223	3646889	7343112
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8355435	12027551	20382986
30-POSTPARTUM PROGRAMME	412404	412404	824808
69-OPERATIONALISATION OF MOHALLA CLINICS	1501678	1534236	3035914
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14028068	17692477	31720545
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	14028068	17692477	31720545
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2482032	2486238	4968270
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2482032	2486238	4968270
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB	2482032	2486238	4968270
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	3752192	7906516	11658708
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3752192	7906516	11658708
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2968007	7217457	10185464
30-POSTPARTUM PROGRAMME	487770	485322	973092
69-OPERATIONALISATION OF MOHALLA CLINICS	0	4467	4467
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7207969	15613762	22821731
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI	7207969	15613762	22821731
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	522965	540387	1063352
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2696494	3339370	6035864
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3219459	3879757	7099216
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR	3219459	3879757	7099216
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-COMMUNITY HEALTH CENTRES	183348	183348	366696
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	2787753	3092378	5880131
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2971101	3275726	6246827
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH			
	FATEHGARH SAHIB	2971101	3275726	6246827
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	473270	0	473270
	TOTAL FOR MH- 2211-FAMILY WELFARE	473270	0	473270
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI	473270	0	473270
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	2580831	2638881	5219712
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2580831	2638881	5219712
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR	2580831	2638881	5219712
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3469218	3542548	7011766
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	3469218	3542548	7011766
	01-PRIMARY HEALTH CENTRES	3469218	3542548	7011766
	01-SUBSIDIARY HEALTH CENTRES	3469218	3542548	7011766
	04-OTHER PREVENTIVE MEASURES	74938	74938	149876
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	7857613	7838076	15695689
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11401769	11455562	22857331
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	11401769	11455562	22857331
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	350886	349134	700020
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	6976602	6781065	13757667
	30-POSTPARTUM PROGRAMME	512064	573238	1085302
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7839552	7703437	15542989
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN	7839552	7703437	15542989
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	335594	337330	672924
	01-PRIMARY HEALTH CENTRES	335594	337330	672924
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	3456090	4853339	8309429
	30-POSTPARTUM PROGRAMME	329084	498149	827233
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	1432	1432
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4120768	5690250	9811018
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB	4120768	5690250	9811018
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	1486198	1906732	3392930
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1486198	1906732	3392930
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA			
	FATEHGARH SAHIB	1486198	1906732	3392930
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	7495957	9683409	17179366
	30-POSTPARTUM PROGRAMME	438332	445592	883924
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	8061	0	8061
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7942350	10129001	18071351
Major Head- 2211-FAMILY WELFARE				
	02-REVAMPING OF ORGANISATION			
	OF SERVICES	178086	178086	356172
	TOTAL FOR MH- 2211-FAMILY WELFARE	178086	178086	356172
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR	8120436	10307087	18427523
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	196651	79254	275905
	01-DRUG CONTROL	196651	79254	275905
	01-FOOD INSPECTORATE	196651	79254	275905
	01-PRIMARY HEALTH CENTRES	196651	79254	275905
	02-DISTRICT ADMINISTRATION	2821817	3119696	5941513
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	2708796	3420147	6128943
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	2374209	2535188	4909397
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8101473	9154285	17255758
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB			
	FATEHGARH SAHIB	8101473	9154285	17255758
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	2681532	2776384	5457916
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2681532	2776384	5457916
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA	2681532	2776384	5457916
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1005856	1155612	2161468
	01-DRUG CONTROL	1005856	1155612	2161468
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	1005856	1155612	2161468
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	4504782	5083646	9588428
	30-POSTPARTUM PROGRAMME	430660	472906	903566
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5941298	6712164	12653462
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA	5941298	6712164	12653462
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	839627	866016	1705643
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	839627	866016	1705643
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1727215	1960785	3688000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2566842	2826801	5393643
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W)	2566842	2826801	5393643
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	98363	99148	197511
	06-RURAL FAMILY WELFARE	79756	82092	161848
	TOTAL FOR MH- 2211-FAMILY WELFARE	178119	181240	359359
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD	178119	181240	359359
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1570451	1512056	3082507
	06-RURAL FAMILY WELFARE	0	184624	184624
	TOTAL FOR MH- 2211-FAMILY WELFARE	1570451	1696680	3267131
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB	1570451	1696680	3267131
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2200000	0	2200000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4111801	6089391	10201192
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6311801	6089391	12401192
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE	83196	85712	168908
	07-URBAN FAMILY WELFARE	75944	75944	151888
	TOTAL FOR MH- 2211-FAMILY WELFARE	159140	161656	320796
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	6470941	6251047	12721988
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	306590	306590	613180
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5373472	5924864	11298336
	30-POSTPARTUM PROGRAMME	233535	100246	333781
	69-OPERATIONALISATION OF MOHALLA CLINICS	83650	98106	181756
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5997247	6429806	12427053
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE	78274	66758	145032
	07-URBAN FAMILY WELFARE	0	11176	11176
	TOTAL FOR MH- 2211-FAMILY WELFARE	78274	77934	156208
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA	6075521	6507740	12583261
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5477587	5739158	11216745
	30-POSTPARTUM PROGRAMME	283810	237396	521206
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5761397	5976554	11737951

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR	5761397	5976554	11737951
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-HEALTH STATISTICS	63286	63286	126572
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	221930	221930	443860
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7667383	7633063	15300446
30-POSTPARTUM PROGRAMME	424258	424258	848516
69-OPERATIONALISATION OF MOHALLA CLINICS	0	9528	9528
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8376857	8352065	16728922
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA	8376857	8352065	16728922
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	189572	189572	379144
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3117659	3789886	6907545
30-POSTPARTUM PROGRAMME	663574	551276	1214850
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3970805	4530734	8501539
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	3970805	4530734	8501539
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	584296	667936	1252232
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9217575	9424496	18642071
30-POSTPARTUM PROGRAMME	0	83640	83640
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9801871	10176072	19977943
Major Head- 2211-FAMILY WELFARE			
01-URBAN FAMILY WELFARE	201151	275467	476618
02-REVAMPING OF ORGANISATION OF SERVICES	0	74316	74316
07-URBAN FAMILY WELFARE	97556	97556	195112
TOTAL FOR MH- 2211-FAMILY WELFARE	298707	447339	746046
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT	10100578	10623411	20723989
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5438202	5321690	10759892
30-POSTPARTUM PROGRAMME	0	67093	67093
69-OPERATIONALISATION OF MOHALLA CLINICS	1732	6547	8279
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5439934	5395330	10835264
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA	5439934	5395330	10835264
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-HEALTH STATISTICS	72848	72848	145696
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4344448	4735374	9079822
30-POSTPARTUM PROGRAMME	318076	320558	638634
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4735372	5128780	9864152

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA	4735372	5128780	9864152
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	94240	150597	244837
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	3911752	4690444	8602196
30-POSTPARTUM PROGRAMME	321462	454113	775575
69-OPERATIONALISATION OF			
MOHALLA CLINICS	0	2261	2261
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4327454	5297415	9624869
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA	4327454	5297415	9624869
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	2191050	2072458	4263508
01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	2191050	2072458	4263508
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2191050	2072458	4263508
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR	2191050	2072458	4263508
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	2445104	2502486	4947590
30-POSTPARTUM PROGRAMME	225757	225757	451514
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2670861	2728243	5399104
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA	2670861	2728243	5399104
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
02-DISTRICT ADMINISTRATION	289732	289732	579464
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	4197154	5338511	9535665
30-POSTPARTUM PROGRAMME	68900	278900	347800
69-OPERATIONALISATION OF			
MOHALLA CLINICS	0	120000	120000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4555786	6027143	10582929
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	145410	145410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	145410	145410
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR	4555786	6172553	10728339
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN			
Major Head- 2211-FAMILY WELFARE			
01-OTHER SERVICES AND SUPPLIES	341504	438632	780136
TOTAL FOR MH- 2211-FAMILY WELFARE	341504	438632	780136
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN	341504	438632	780136
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	4039805	4003804	8043609
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4039805	4003804	8043609

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FERROZEPUR	4039805	4003804	8043609
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DRUG CONTROL	0	174288	174288
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	9829351	10643771	20473122
30-POSTPARTUM PROGRAMME	58628	58628	117256
69-OPERATIONALISATION OF			
MOHALLA CLINICS	0	3000	3000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9887979	10879687	20767666
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA	9887979	10879687	20767666
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	5329109	5161564	10490673
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5329109	5161564	10490673
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN	5329109	5161564	10490673
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DRUG CONTROL	433508	839477	1272985
01-FOOD INSPECTORATE	433508	839477	1272985
01-HEALTH STATISTICS	433508	839477	1272985
01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	433508	839477	1272985
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	433508	839477	1272985
01-PRIMARY HEALTH CENTRES	433508	839477	1272985
01-TRAINING OF PARA HEALTH	433508	839477	1272985
02-DISTRICT ADMINISTRATION	3348109	3367633	6715742
04-OTHER PREVENTIVE MEASURES	513574	513574	1027148
69-OPERATIONALISATION OF			
MOHALLA CLINICS	3136644	3173270	6309914
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7431835	7893954	15325789
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA	7431835	7893954	15325789
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DRUG CONTROL	3508585	3389481	6898066
01-FOOD INSPECTORATE	3508585	3389481	6898066
01-HEALTH STATISTICS	3508585	3389481	6898066
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	3508585	3389481	6898066
01-PRIMARY HEALTH CENTRES	3508585	3389481	6898066
01-PUNJAB PUBLIC HEALTH			
LABORATORIES	3508585	3389481	6898066
01-TRAINING OF PARA HEALTH	3508585	3389481	6898066
02-DISTRICT ADMINISTRATION	2694805	2040881	4735686
04-OTHER PREVENTIVE MEASURES	1349846	1349846	2699692
05-NATIONAL TUBERCULOSIS			
CONTROL PROGRAMME	2035145	1855467	3890612
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	11266252	12338038	23604290

	29-RURAL FAMILY WELFARE	0	7040	7040
	30-POSTPARTUM PROGRAMME	0	9690	9690
	69-OPERATIONALISATION OF MOHALLA CLINICS	7006757	7466242	14472999
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27861390	28456685	56318075
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR	27861390	28456685	56318075
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	0	1720596	1720596
	06-RURAL FAMILY WELFARE	0	43400	43400
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	1763996	1763996
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	0	1763996	1763996
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1874500	1881712	3756212
	06-RURAL FAMILY WELFARE	895940	884868	1780808
	TOTAL FOR MH- 2211-FAMILY WELFARE	2770440	2766580	5537020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR	2770440	2766580	5537020
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	350746	350746	701492
	06-RURAL FAMILY WELFARE	42903	21700	64603
	TOTAL FOR MH- 2211-FAMILY WELFARE	393649	372446	766095
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR	393649	372446	766095
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4988926	5220380	10209306
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4988926	5220380	10209306
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4988926	5220380	10209306
	01-PRIMARY HEALTH CENTRES	4988926	5220380	10209306
	01-SUBSIDIARY HEALTH CENTRES	4988926	5220380	10209306
	04-OTHER PREVENTIVE MEASURES	149876	149876	299752
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	74938	0	74938
	29-RURAL FAMILY WELFARE	148270	148270	296540
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5362010	5518526	10880536
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	633430	904512	1537942
	06-RURAL FAMILY WELFARE	281557	283893	565450
	TOTAL FOR MH- 2211-FAMILY WELFARE	914987	1188405	2103392
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR	6276997	6706931	12983928
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	641840	552756	1194596
	02-WELFARE OF INSURED PERSONS	0	408088	408088

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	641840	960844	1602684
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA	641840	960844	1602684
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	389297	459505	848802
02-WELFARE OF INSURED PERSONS	0	24962	24962
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	389297	484467	873764
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH	389297	484467	873764
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	238108	242308	480416
02-WELFARE OF INSURED PERSONS	33819	971750	1005569
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	271927	1214058	1485985
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR	271927	1214058	1485985
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	545393	523275	1068668
02-WELFARE OF INSURED PERSONS	0	545206	545206
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	545393	1068481	1613874
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA	545393	1068481	1613874
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	407906	420168	828074
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	407906	420168	828074
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR	407906	420168	828074
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	484747	391554	876301
02-WELFARE OF INSURED PERSONS	213712	219130	432842
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	698459	610684	1309143
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA	698459	610684	1309143
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	364769	364221	728990
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	364769	364221	728990
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA	364769	364221	728990
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	264029	264029	528058
02-WELFARE OF INSURED PERSONS	0	59940	59940
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	264029	323969	587998
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA	264029	323969	587998
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-EMPLOYEES STATE INSURANCE			
	SCHEME	366560	362405	728965
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	366560	362405	728965
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA	366560	362405	728965
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	966547	1166303	2132850
	02-WELFARE OF INSURED PERSONS	252563	972176	1224739
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1219110	2138479	3357589
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA	1219110	2138479	3357589
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	927398	936498	1863896
	02-WELFARE OF INSURED PERSONS	0	224595	224595
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	927398	1161093	2088491
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA	927398	1161093	2088491
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	473992	473992	947984
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	473992	473992	947984
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA	473992	473992	947984
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	0	2213719	2213719
	02-WELFARE OF INSURED PERSONS	0	586795	586795
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	2800514	2800514
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA	0	2800514	2800514
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	447059	456930	903989
	02-WELFARE OF INSURED PERSONS	33594	96807	130401
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	480653	553737	1034390
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA	480653	553737	1034390
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	983720	1094312	2078032
	02-WELFARE OF INSURED PERSONS	335778	1521439	1857217
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1319498	2615751	3935249
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA	1319498	2615751	3935249
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	176900	302787	479687
	02-WELFARE OF INSURED PERSONS	0	121523	121523
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	176900	424310	601210

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT	176900	424310	601210
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	1646498	1656060	3302558
02-WELFARE OF INSURED PERSONS	0	736662	736662
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1646498	2392722	4039220
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA	1646498	2392722	4039220
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	739680	739680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	739680	739680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	1598656	1501805	3100461
02-WELFARE OF INSURED PERSONS	0	998389	998389
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1598656	2500194	4098850
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA	1598656	3239874	4838530
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	1093380	926859	2020239
06-RURAL FAMILY WELFARE	157856	160818	318674
TOTAL FOR MH- 2211-FAMILY WELFARE	1251236	1087677	2338913
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN	1251236	1087677	2338913
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	590374	749135	1339509
06-RURAL FAMILY WELFARE	452504	615750	1068254
TOTAL FOR MH- 2211-FAMILY WELFARE	1042878	1364885	2407763
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH	1042878	1364885	2407763
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	3240983	2951300	6192283
01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	3240983	2951300	6192283
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	3240983	2951300	6192283
01-PRIMARY HEALTH CENTRES	3240983	2951300	6192283
01-SUBSIDIARY HEALTH CENTRES	3240983	2951300	6192283
02-DISTRICT ADMINISTRATION	105784	105784	211568
04-OTHER PREVENTIVE MEASURES	66364	66364	132728
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3413131	3123448	6536579
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA	3413131	3123448	6536579
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	5344288	6539608	11883896
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5344288	6539608	11883896
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL			
HOSPITAL,BHATINDA BHATINDA	5344288	6539608	11883896
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	1875898	484754	2360652
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	1439807	1500784	2940591
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3315705	1985538	5301243
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT	3315705	1985538	5301243

DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR

Major Head- 2211-FAMILY WELFARE

01-URBAN FAMILY WELFARE	21700	43400	65100
TOTAL FOR MH- 2211-FAMILY WELFARE	21700	43400	65100
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT	21700	43400	65100

DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	127684	1313104	1440788
01-PENSION AND OTHER			
RETIREMENT BENEFITS	127684	1313104	1440788
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	127684	1313104	1440788

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	0	5300000	5300000
01-PRIMARY HEALTH CENTRES	0	5300000	5300000
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	6453737	11278846	17732583
30-POSTPARTUM PROGRAMME	493355	493355	986710
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6947092	17072201	24019293
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA	7074776	18385305	25460081

DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR

Major Head- 2211-FAMILY WELFARE

01-URBAN FAMILY WELFARE	24697	24697	49394
TOTAL FOR MH- 2211-FAMILY WELFARE	24697	24697	49394
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA	24697	24697	49394

DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	0	1024320	1024320
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	7375205	7613123	14988328
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7375205	8637443	16012648
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA	7375205	8637443	16012648

DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA

Major Head- 2211-FAMILY WELFARE

01-TRAINING MULTI PURPOSE			
WORKER (F) SCHOOLS AT			
GURDASPUR, HOSHIARPUR,			
SANGRUR, NANGAL, BATHINDA AND	127600	94000	221600
02-TRAINING OF MULTI PURPOSE			
WORKER (FEMALE) IN TRAINING			
SCHOOL AT GURDASPUR, SANGRUR,			
NANGAL, HOSHIARPUR, BATHINDA			
AND MOGA	354832	354832	709664
TOTAL FOR MH- 2211-FAMILY WELFARE	482432	448832	931264
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA	482432	448832	931264

DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME 414452 456512 870964

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 414452 456512 870964

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA 414452 456512 870964

DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE 1039636 1044454 2084090

06-RURAL FAMILY WELFARE 21700 21700 43400

TOTAL FOR MH- 2211-FAMILY WELFARE 1061336 1066154 2127490

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON

TARN TARAN 1061336 1066154 2127490

DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE 1061683 971819 2033502

06-RURAL FAMILY WELFARE 24680 555006 579686

TOTAL FOR MH- 2211-FAMILY WELFARE 1086363 1526825 2613188

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI 1086363 1526825 2613188

DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE 1170387 1198792 2369179

06-RURAL FAMILY WELFARE 288522 288522 577044

TOTAL FOR MH- 2211-FAMILY WELFARE 1458909 1487314 2946223

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI 1458909 1487314 2946223

DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE 887698 992430 1880128

06-RURAL FAMILY WELFARE 786705 794333 1581038

TOTAL FOR MH- 2211-FAMILY WELFARE 1674403 1786763 3461166

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI 1674403 1786763 3461166

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES 5104259 4998009 10102268

01-NATIONAL MALARIA ERADICATION

PROGRAMME (RURAL) (50-50) 5104259 4998009 10102268

01-PRIMARY HEALTH CENTRES 5104259 4998009 10102268

01-SUBSIDIARY HEALTH CENTRES 5104259 4998009 10102268

04-OTHER PREVENTIVE MEASURES 149184 149184 298368

07-MEDICAL RELIEF TO OTHER

HOSPITALS AND DISPENSARIES 133644 133644 267288

29-RURAL FAMILY WELFARE 60510 60510 121020

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 5447597 5341347 10788944

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,

BAJAKHANA, JAITU FARIDKOT 5447597 5341347 10788944

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE 1979612 2100745 4080357

06-RURAL FAMILY WELFARE 252557 252557 505114

TOTAL FOR MH- 2211-FAMILY WELFARE 2232169 2353302 4585471

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,

BAJAKHANNA FARIDKOT 2232169 2353302 4585471

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	4363212	4656887	9020099
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4363212	4656887	9020099
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4363212	4656887	9020099
01-PRIMARY HEALTH CENTRES	4363212	4656887	9020099
01-SUBSIDIARY HEALTH CENTRES	4363212	4656887	9020099
04-OTHER PREVENTIVE MEASURES	375334	375334	750668
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	75522	75522	151044
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	122888	196284	319172
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4936956	5304027	10240983
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN	4936956	5304027	10240983

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	3835333	3906105	7741438
01-HEALTH STATISTICS	3835333	3906105	7741438
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3835333	3906105	7741438
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3835333	3906105	7741438
01-PRIMARY HEALTH CENTRES	3835333	3906105	7741438
01-SUBSIDIARY HEALTH CENTRES	3835333	3906105	7741438
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3835333	3906105	7741438
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR	3835333	3906105	7741438

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	4566016	5017196	9583212
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4566016	5017196	9583212
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4566016	5017196	9583212
01-PRIMARY HEALTH CENTRES	4566016	5017196	9583212
01-SUBSIDIARY HEALTH CENTRES	4566016	5017196	9583212
04-OTHER PREVENTIVE MEASURES	149876	155186	305062
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	75522	75522
29-RURAL FAMILY WELFARE	74938	74938	149876
69-OPERATIONALISATION OF MOHALLA CLINICS	0	2835	2835
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4790830	5325677	10116507
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN	4790830	5325677	10116507

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAN, FAZILKA FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-HEALTH STATISTICS	3266162	3157176	6423338
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	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3266162	3157176	6423338
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3266162	3157176	6423338
	01-PRIMARY HEALTH CENTRES	3266162	3157176	6423338
	01-SUBSIDIARY HEALTH CENTRES	3266162	3157176	6423338
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	69610	71508	141118
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3335772	3228684	6564456
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAN, FAZILKA FEROZEPUR	3335772	3228684	6564456
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	991848	1123378	2115226
	06-RURAL FAMILY WELFARE	228026	282714	510740
	TOTAL FOR MH- 2211-FAMILY WELFARE	1219874	1406092	2625966
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA	1219874	1406092	2625966
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1002026	1090529	2092555
	06-RURAL FAMILY WELFARE	171576	171576	343152
	TOTAL FOR MH- 2211-FAMILY WELFARE	1173602	1262105	2435707
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR	1173602	1262105	2435707
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	820800	884471	1705271
	06-RURAL FAMILY WELFARE	388158	390494	778652
	TOTAL FOR MH- 2211-FAMILY WELFARE	1208958	1274965	2483923
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR	1208958	1274965	2483923
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	693975	716208	1410183
	06-RURAL FAMILY WELFARE	116786	116786	233572
	TOTAL FOR MH- 2211-FAMILY WELFARE	810761	832994	1643755
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA	810761	832994	1643755
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1016488	901454	1917942
	06-RURAL FAMILY WELFARE	799740	588252	1387992
	TOTAL FOR MH- 2211-FAMILY WELFARE	1816228	1489706	3305934
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA	1816228	1489706	3305934
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	804240	932878	1737118
	06-RURAL FAMILY WELFARE	166051	166051	332102
	TOTAL FOR MH- 2211-FAMILY WELFARE	970291	1098929	2069220

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR	970291	1098929	2069220
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	8574516	4591551	13166067
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8574516	4591551	13166067
01-PRIMARY HEALTH CENTRES	8574516	4591551	13166067
01-SUBSIDIARY HEALTH CENTRES	8574516	4591551	13166067
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	18000	243042	261042
69-OPERATIONALISATION OF MOHALLA CLINICS	0	53414	53414
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8592516	4888007	13480523
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	639051	641595	1280646
06-RURAL FAMILY WELFARE	252607	252607	505214
TOTAL FOR MH- 2211-FAMILY WELFARE	891658	894202	1785860
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA	9484174	5782209	15266383
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	491301	377733	869034
06-RURAL FAMILY WELFARE	152985	155321	308306
TOTAL FOR MH- 2211-FAMILY WELFARE	644286	533054	1177340
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR	644286	533054	1177340
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	797561	799897	1597458
06-RURAL FAMILY WELFARE	638468	647037	1285505
TOTAL FOR MH- 2211-FAMILY WELFARE	1436029	1446934	2882963
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA	1436029	1446934	2882963
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	5713081	5652572	11365653
01-HEALTH STATISTICS	5713081	5652572	11365653
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5713081	5652572	11365653
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5713081	5652572	11365653
01-PRIMARY HEALTH CENTRES	5713081	5652572	11365653
01-SUBSIDIARY HEALTH CENTRES	5713081	5652572	11365653
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	228710	131320	360030
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5941791	5783892	11725683
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR	5941791	5783892	11725683
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-COMMUNITY HEALTH CENTRES	5533156	5744160	11277316
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5533156	5744160	11277316
	01-PRIMARY HEALTH CENTRES	5533156	5744160	11277316
	01-SUBSIDIARY HEALTH CENTRES	5533156	5744160	11277316
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5533156	5744160	11277316
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR	5533156	5744160	11277316
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4197897	3993599	8191496
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4197897	3993599	8191496
	01-PRIMARY HEALTH CENTRES	4197897	3993599	8191496
	01-SUBSIDIARY HEALTH CENTRES	4197897	3993599	8191496
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	865950	1367177	2233127
	29-RURAL FAMILY WELFARE	238024	240214	478238
	69-OPERATIONALISATION OF MOHALLA CLINICS	16530	3394	19924
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5318401	5604384	10922785
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR	5318401	5604384	10922785
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	78264	78264	156528
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7345650	7181828	14527478
	30-POSTPARTUM PROGRAMME	69100	69100	138200
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	12173	12173
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7493014	7341365	14834379
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA	7493014	7341365	14834379
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1877875	2102752	3980627
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1877875	2102752	3980627
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH	1877875	2102752	3980627
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5436049	5634353	11070402
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5436049	5634353	11070402
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5436049	5634353	11070402
	01-PRIMARY HEALTH CENTRES	5436049	5634353	11070402
	01-SUBSIDIARY HEALTH CENTRES	5436049	5634353	11070402
	04-OTHER PREVENTIVE MEASURES	131042	130542	261584

	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	75230	75230	150460
	29-RURAL FAMILY WELFARE	52892	52892	105784
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5695213	5893017	11588230
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN	5695213	5893017	11588230
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1938900	0	1938900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1938900	0	1938900
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8154946	7911308	16066254
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	8154946	7911308	16066254
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	8154946	7911308	16066254
	01-PRIMARY HEALTH CENTRES	8154946	7911308	16066254
	01-SUBSIDIARY HEALTH CENTRES	8154946	7911308	16066254
	04-OTHER PREVENTIVE MEASURES	148562	148562	297124
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	74938	0	74938
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	1215011	1212433	2427444
	29-RURAL FAMILY WELFARE	288922	288922	577844
	30-POSTPARTUM PROGRAMME	373702	291576	665278
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	16267	16267
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10256081	9869068	20125149
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR	12194981	9869068	22064049
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	3002308	2879879	5882187
	01-PRIMARY HEALTH CENTRES	3002308	2879879	5882187
	01-SUBSIDIARY HEALTH CENTRES	3002308	2879879	5882187
	04-OTHER PREVENTIVE MEASURES	149876	149876	299752
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	24703	24703
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3152184	3054458	6206642
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI	3152184	3054458	6206642
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	5891547	5882904	11774451
	01-PRIMARY HEALTH CENTRES	5891547	5882904	11774451
	01-SUBSIDIARY HEALTH CENTRES	5891547	5882904	11774451
	04-OTHER PREVENTIVE MEASURES	74938	74938	149876
	29-RURAL FAMILY WELFARE	74938	74938	149876
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6041423	6032780	12074203
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	6041423	6032780	12074203
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR	200000	0	200000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4784273	4679164	9463437
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4784273	4679164	9463437
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4784273	4679164	9463437
	01-PRIMARY HEALTH CENTRES	4784273	4679164	9463437
	01-SUBSIDIARY HEALTH CENTRES	4784273	4679164	9463437
	04-OTHER PREVENTIVE MEASURES	74938	74938	149876
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	73560	73560	147120
	29-RURAL FAMILY WELFARE	118048	118048	236096
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5050819	4945710	9996529
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN	5050819	4945710	9996529
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1720102	1276394	2996496
	06-RURAL FAMILY WELFARE	42288	44826	87114
	TOTAL FOR MH- 2211-FAMILY WELFARE	1762390	1321220	3083610
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN	1762390	1321220	3083610
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3835054	4050762	7885816
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3835054	4050762	7885816
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3835054	4050762	7885816
	01-PRIMARY HEALTH CENTRES	3835054	4050762	7885816
	01-SUBSIDIARY HEALTH CENTRES	3835054	4050762	7885816
	04-OTHER PREVENTIVE MEASURES	149876	149876	299752
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	152776	152776	305552
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4137706	4353414	8491120
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN	4137706	4353414	8491120
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	1373491	2230558	3604049
	01-RURAL FAMILY WELFARE	1373491	2230558	3604049
	01-URBAN FAMILY WELFARE	1373491	2230558	3604049
	02-REVAMPING OF ORGANISATION OF SERVICES	0	246411	246411

	05-REVAMPING OF ORGANISATIONAL SERVICES	0	227154	227154
	06-RURAL FAMILY WELFARE	355524	360634	716158
	07-URBAN FAMILY WELFARE	0	176830	176830
	TOTAL FOR MH- 2211-FAMILY WELFARE	1729015	3241587	4970602
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA	1729015	3241587	4970602
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1564614	1596440	3161054
	06-RURAL FAMILY WELFARE	0	185277	185277
	TOTAL FOR MH- 2211-FAMILY WELFARE	1564614	1781717	3346331
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL	1564614	1781717	3346331
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAJ MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3190981	4025894	7216875
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3190981	4025894	7216875
	01-PRIMARY HEALTH CENTRES	3190981	4025894	7216875
	01-SUBSIDIARY HEALTH CENTRES	3190981	4025894	7216875
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	12003	12003
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3190981	4037897	7228878
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAJ MOGA	3190981	4037897	7228878
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5952600	6233180	12185780
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5952600	6233180	12185780
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5952600	6233180	12185780
	01-PRIMARY HEALTH CENTRES	5952600	6233180	12185780
	01-SUBSIDIARY HEALTH CENTRES	5952600	6233180	12185780
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5952600	6233180	12185780
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	5952600	6233180	12185780
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	701338	607342	1308680
	06-RURAL FAMILY WELFARE	0	194720	194720
	TOTAL FOR MH- 2211-FAMILY WELFARE	701338	802062	1503400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA	701338	802062	1503400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	346140	346140	692280
	06-RURAL FAMILY WELFARE	72832	72832	145664
	TOTAL FOR MH- 2211-FAMILY WELFARE	418972	418972	837944
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL	418972	418972	837944
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1023110	1025592	2048702
	06-RURAL FAMILY WELFARE	237209	223479	460688

TOTAL FOR MH- 2211-FAMILY WELFARE	1260319	1249071	2509390
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE	1260319	1249071	2509390
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	5773207	6059892	11833099
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5773207	6059892	11833099
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5773207	6059892	11833099
01-PRIMARY HEALTH CENTRES	5773207	6059892	11833099
01-SUBSIDIARY HEALTH CENTRES	5773207	6059892	11833099
04-OTHER PREVENTIVE MEASURES	648268	648268	1296536
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	74938	0	74938
69-OPERATIONALISATION OF MOHALLA CLINICS	0	24319	24319
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6496413	6732479	13228892
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	1329654	1335680	2665334
06-RURAL FAMILY WELFARE	152632	154968	307600
TOTAL FOR MH- 2211-FAMILY WELFARE	1482286	1490648	2972934
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA	7978699	8223127	16201826
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	4955009	4697017	9652026
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4955009	4697017	9652026
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4955009	4697017	9652026
01-PRIMARY HEALTH CENTRES	4955009	4697017	9652026
01-SUBSIDIARY HEALTH CENTRES	4955009	4697017	9652026
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4955009	4697017	9652026
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	4955009	4697017	9652026
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	687978	676198	1364176
TOTAL FOR MH- 2211-FAMILY WELFARE	687978	676198	1364176
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT	687978	676198	1364176
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	936922	940864	1877786
06-RURAL FAMILY WELFARE	301796	405180	706976
TOTAL FOR MH- 2211-FAMILY WELFARE	1238718	1346044	2584762
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	1238718	1346044	2584762
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	391984	391984	783968
06-RURAL FAMILY WELFARE	455988	499666	955654
TOTAL FOR MH- 2211-FAMILY WELFARE	847972	891650	1739622
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	847972	891650	1739622

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	657805	610113	1267918
06-RURAL FAMILY WELFARE	184086	167418	351504
TOTAL FOR MH- 2211-FAMILY WELFARE	841891	777531	1619422
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR	841891	777531	1619422

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	906882	906882	1813764
06-RURAL FAMILY WELFARE	24496	24496	48992
TOTAL FOR MH- 2211-FAMILY WELFARE	931378	931378	1862756
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH	931378	931378	1862756

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1119498	1114059	2233557
06-RURAL FAMILY WELFARE	215126	215126	430252
TOTAL FOR MH- 2211-FAMILY WELFARE	1334624	1329185	2663809
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	1334624	1329185	2663809

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	6221612	7524440	13746052
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6221612	7524440	13746052
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6221612	7524440	13746052
01-PRIMARY HEALTH CENTRES	6221612	7524440	13746052
01-SUBSIDIARY HEALTH CENTRES	6221612	7524440	13746052
04-OTHER PREVENTIVE MEASURES	384418	384418	768836
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	79202	0	79202
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6685232	7908858	14594090
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	6685232	7908858	14594090

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	632908	559618	1192526
06-RURAL FAMILY WELFARE	288433	214044	502477
TOTAL FOR MH- 2211-FAMILY WELFARE	921341	773662	1695003
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR	921341	773662	1695003

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	4139202	5876514	10015716
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4139202	5876514	10015716
01-PRIMARY HEALTH CENTRES	4139202	5876514	10015716
01-SUBSIDIARY HEALTH CENTRES	4139202	5876514	10015716
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	287712	546533	834245
29-RURAL FAMILY WELFARE	60510	60510	121020

	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	25591	25591
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4487424	6509148	10996572
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA			
	MUKATSAR	4487424	6509148	10996572
	DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR			
	Major Head- 2211-FAMILY WELFARE			
	01-RURAL FAMILY WELFARE	763374	763374	1526748
	06-RURAL FAMILY WELFARE	545268	547458	1092726
	TOTAL FOR MH- 2211-FAMILY WELFARE	1308642	1310832	2619474
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,			
	AMARGARH SANGRUR	1308642	1310832	2619474
	DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB			
	Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
	01-COMMUNITY HEALTH CENTRES	7338379	8739405	16077784
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	7338379	8739405	16077784
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	7338379	8739405	16077784
	01-PRIMARY HEALTH CENTRES	7338379	8739405	16077784
	01-SUBSIDIARY HEALTH CENTRES	7338379	8739405	16077784
	04-OTHER PREVENTIVE MEASURES	74938	74938	149876
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7413317	8814343	16227660
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR			
	KALUR FATEHGARH SAHIB	7413317	8814343	16227660
	DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA			
	Major Head- 2211-FAMILY WELFARE			
	01-RURAL FAMILY WELFARE	735271	681458	1416729
	06-RURAL FAMILY WELFARE	613080	757682	1370762
	TOTAL FOR MH- 2211-FAMILY WELFARE	1348351	1439140	2787491
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA			
	BAKALA BABA BAKALA	1348351	1439140	2787491
	DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR			
	Major Head- 2211-FAMILY WELFARE			
	01-RURAL FAMILY WELFARE	1115946	1129608	2245554
	06-RURAL FAMILY WELFARE	47746	47746	95492
	TOTAL FOR MH- 2211-FAMILY WELFARE	1163692	1177354	2341046
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,			
	BALACHAUR NAWANSHAHAR	1163692	1177354	2341046
	DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA			
	Major Head- 2211-FAMILY WELFARE			
	01-RURAL FAMILY WELFARE	933450	1121391	2054841
	06-RURAL FAMILY WELFARE	74438	378015	452453
	TOTAL FOR MH- 2211-FAMILY WELFARE	1007888	1499406	2507294
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI			
	BHATINDA	1007888	1499406	2507294
	DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA			
	Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
	01-COMMUNITY HEALTH CENTRES	3627346	4429731	8057077
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	3627346	4429731	8057077

	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	3627346	4429731	8057077
	01-PRIMARY HEALTH CENTRES	3627346	4429731	8057077
	01-SUBSIDIARY HEALTH CENTRES	3627346	4429731	8057077
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	436218	439430	875648
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	7717	7717
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4063564	4876878	8940442
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,			
	BALIANWALI BHATINDA	4063564	4876878	8940442
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	291250	244086	535336
	06-RURAL FAMILY WELFARE	75230	75230	150460
	TOTAL FOR MH- 2211-FAMILY WELFARE	366480	319316	685796
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND			
	JALANDHAR	366480	319316	685796
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3431538	3927795	7359333
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	3431538	3927795	7359333
	01-PRIMARY HEALTH CENTRES	3431538	3927795	7359333
	01-SUBSIDIARY HEALTH CENTRES	3431538	3927795	7359333
	04-OTHER PREVENTIVE MEASURES	149876	149876	299752
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	1715366	2194982	3910348
	29-RURAL FAMILY WELFARE	130948	130948	261896
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	177004	177004
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5427728	6580605	12008333
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	733994	736064	1470058
	06-RURAL FAMILY WELFARE	247736	247736	495472
	TOTAL FOR MH- 2211-FAMILY WELFARE	981730	983800	1965530
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,			
	BEHRAMPUR GURDASPUR	6609458	7564405	14173863
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1492495	1201970	2694465
	06-RURAL FAMILY WELFARE	292140	154424	446564
	TOTAL FOR MH- 2211-FAMILY WELFARE	1784635	1356394	3141029
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO	1784635	1356394	3141029
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	8777592	8912963	17690555
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8777592	8912963	17690555
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8777592	8912963	17690555
	01-PRIMARY HEALTH CENTRES	8777592	8912963	17690555
	01-SUBSIDIARY HEALTH CENTRES	8777592	8912963	17690555
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	35718	35718
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8777592	8948681	17726273
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA	8777592	8948681	17726273
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4747453	4536186	9283639
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4747453	4536186	9283639
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4747453	4536186	9283639
	01-PRIMARY HEALTH CENTRES	4747453	4536186	9283639
	01-SUBSIDIARY HEALTH CENTRES	4747453	4536186	9283639
	04-OTHER PREVENTIVE MEASURES	97360	97360	194720
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2465	0	2465
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	11528	11528
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4847278	4645074	9492352
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	927166	1047383	1974549
	06-RURAL FAMILY WELFARE	251444	251444	502888
	TOTAL FOR MH- 2211-FAMILY WELFARE	1178610	1298827	2477437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA	6025888	6143901	12169789
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3884597	4669212	8553809
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3884597	4669212	8553809
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3884597	4669212	8553809
	01-PRIMARY HEALTH CENTRES	3884597	4669212	8553809
	01-SUBSIDIARY HEALTH CENTRES	3884597	4669212	8553809
	04-OTHER PREVENTIVE MEASURES	105784	105784	211568
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	262758	264364	527122
	29-RURAL FAMILY WELFARE	150282	150282	300564

	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	9914	9914
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4403421	5199556	9602977
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,			
	BHARATGARH ROPAR	5158960	6765569	11924529
	DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR			
	Major Head- 2211-FAMILY WELFARE			
	01-RURAL FAMILY WELFARE	755539	732549	1488088
	06-RURAL FAMILY WELFARE	0	833464	833464
	TOTAL FOR MH- 2211-FAMILY WELFARE	755539	1566013	2321552
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,			
	BHARATGARH ROPAR	5158960	6765569	11924529
	DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR			
	Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	2549694	3291719	5841413
	01-PRIMARY HEALTH CENTRES	2549694	3291719	5841413
	01-SUBSIDIARY HEALTH CENTRES	2549694	3291719	5841413
	04-OTHER PREVENTIVE MEASURES	52892	52892	105784
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	52892	52892	105784
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	584062	584062	1168124
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	4357	4357
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3239540	3985922	7225462
	Major Head- 2211-FAMILY WELFARE			
	01-RURAL FAMILY WELFARE	458444	458444	916888
	06-RURAL FAMILY WELFARE	723293	725483	1448776
	TOTAL FOR MH- 2211-FAMILY WELFARE	1181737	1183927	2365664
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	94866	94866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	94866	94866
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,			
	BHAWANIGARH SANGRUR	4421277	5264715	9685992
	DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR			
	Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	6135317	6958267	13093584
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	6135317	6958267	13093584
	01-PRIMARY HEALTH CENTRES	6135317	6958267	13093584
	01-SUBSIDIARY HEALTH CENTRES	6135317	6958267	13093584
	04-OTHER PREVENTIVE MEASURES	226566	226566	453132
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	261446	265353	526799
	29-RURAL FAMILY WELFARE	346582	346582	693164
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	12131	12131

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6969911	7808899	14778810
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1631946	1666066	3298012
	06-RURAL FAMILY WELFARE	408116	408116	816232
	TOTAL FOR MH- 2211-FAMILY WELFARE	2040062	2074182	4114244
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR	9009973	9883081	18893054
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	121246	0	121246
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	121246	0	121246
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	983606	1028040	2011646
	06-RURAL FAMILY WELFARE	204244	215837	420081
	TOTAL FOR MH- 2211-FAMILY WELFARE	1187850	1243877	2431727
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR	1309096	1243877	2552973
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1267992	1275658	2543650
	TOTAL FOR MH- 2211-FAMILY WELFARE	1267992	1275658	2543650
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR	1267992	1275658	2543650
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7649165	8066267	15715432
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7649165	8066267	15715432
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7649165	8066267	15715432
	01-PRIMARY HEALTH CENTRES	7649165	8066267	15715432
	01-SUBSIDIARY HEALTH CENTRES	7649165	8066267	15715432
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1148098	1241042	2389140
	69-OPERATIONALISATION OF MOHALLA CLINICS	3672	22751	26423
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8800935	9330060	18130995
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1164922	1148554	2313476
	06-RURAL FAMILY WELFARE	310111	316824	626935
	TOTAL FOR MH- 2211-FAMILY WELFARE	1475033	1465378	2940411
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA	10275968	10795438	21071406
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	556836	462250	1019086
	06-RURAL FAMILY WELFARE	414006	414006	828012
	TOTAL FOR MH- 2211-FAMILY WELFARE	970842	876256	1847098
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR	970842	876256	1847098
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	8290132	7850818	16140950
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8290132	7850818	16140950
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8290132	7850818	16140950
01-PRIMARY HEALTH CENTRES	8290132	7850818	16140950
01-SUBSIDIARY HEALTH CENTRES	8290132	7850818	16140950
69-OPERATIONALISATION OF MOHALLA CLINICS	0	108825	108825
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8290132	7959643	16249775
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR	8290132	7959643	16249775

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	7077720	8411473	15489193
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7077720	8411473	15489193
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7077720	8411473	15489193
01-PRIMARY HEALTH CENTRES	7077720	8411473	15489193
01-SUBSIDIARY HEALTH CENTRES	7077720	8411473	15489193
04-OTHER PREVENTIVE MEASURES	74938	74938	149876
69-OPERATIONALISATION OF MOHALLA CLINICS	1721	25082	26803
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7154379	8511493	15665872

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	719125	795222	1514347
06-RURAL FAMILY WELFARE	234087	234087	468174
TOTAL FOR MH- 2211-FAMILY WELFARE	953212	1029309	1982521

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR	8107591	9740802	17848393

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	4413665	4428531	8842196
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4413665	4428531	8842196
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4413665	4428531	8842196
01-PRIMARY HEALTH CENTRES	4413665	4428531	8842196
01-SUBSIDIARY HEALTH CENTRES	4413665	4428531	8842196
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4413665	4428531	8842196

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	741820	746638	1488458
06-RURAL FAMILY WELFARE	361048	361048	722096
TOTAL FOR MH- 2211-FAMILY WELFARE	1102868	1107686	2210554

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB	5516533	5536217	11052750
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	921979	941314	1863293
06-RURAL FAMILY WELFARE	149876	149876	299752
TOTAL FOR MH- 2211-FAMILY WELFARE	1071855	1091190	2163045
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	1071855	1091190	2163045
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROREPUR			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	634459	647520	1281979
06-RURAL FAMILY WELFARE	143218	150509	293727
TOTAL FOR MH- 2211-FAMILY WELFARE	777677	798029	1575706
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROREPUR	777677	798029	1575706
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	6352320	6586349	12938669
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6352320	6586349	12938669
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6352320	6586349	12938669
01-PRIMARY HEALTH CENTRES	6352320	6586349	12938669
01-SUBSIDIARY HEALTH CENTRES	6352320	6586349	12938669
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	51432	51432	102864
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	283192	435528	718720
69-OPERATIONALISATION OF MOHALLA CLINICS	0	40009	40009
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6686944	7113318	13800262
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	1426006	1333756	2759762
06-RURAL FAMILY WELFARE	219852	219852	439704
TOTAL FOR MH- 2211-FAMILY WELFARE	1645858	1553608	3199466
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA	8332802	8666926	16999728
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4009766	3967052	7976818
01-PRIMARY HEALTH CENTRES	4009766	3967052	7976818
01-SUBSIDIARY HEALTH CENTRES	4009766	3967052	7976818
04-OTHER PREVENTIVE MEASURES	150876	150876	301752
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2316704	2401336	4718040
29-RURAL FAMILY WELFARE	239744	239744	479488
69-OPERATIONALISATION OF MOHALLA CLINICS	0	212819	212819
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6717090	6971827	13688917

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR	6717090	6971827	13688917
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	4266112	4843012	9109124
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4266112	4843012	9109124
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4266112	4843012	9109124
01-PRIMARY HEALTH CENTRES	4266112	4843012	9109124
01-SUBSIDIARY HEALTH CENTRES	4266112	4843012	9109124
02-DISTRICT ADMINISTRATION	374854	374854	749708
04-OTHER PREVENTIVE MEASURES	38000	38000	76000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4678966	5255866	9934832
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	1091472	1262996	2354468
06-RURAL FAMILY WELFARE	0	244500	244500
TOTAL FOR MH- 2211-FAMILY WELFARE	1091472	1507496	2598968
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA	5770438	6763362	12533800
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	4837866	5024738	9862604
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4837866	5024738	9862604
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4837866	5024738	9862604
01-PRIMARY HEALTH CENTRES	4837866	5024738	9862604
01-SUBSIDIARY HEALTH CENTRES	4837866	5024738	9862604
04-OTHER PREVENTIVE MEASURES	201308	201308	402616
29-RURAL FAMILY WELFARE	88174	88174	176348
69-OPERATIONALISATION OF MOHALLA CLINICS	0	62023	62023
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5127348	5376243	10503591
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA	5127348	5376243	10503591
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3361963	3287463	6649426
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3361963	3287463	6649426
01-PRIMARY HEALTH CENTRES	3361963	3287463	6649426
01-SUBSIDIARY HEALTH CENTRES	3361963	3287463	6649426
69-OPERATIONALISATION OF MOHALLA CLINICS	0	79089	79089
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3361963	3366552	6728515
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	890963	894817	1785780
06-RURAL FAMILY WELFARE	105138	105138	210276
TOTAL FOR MH- 2211-FAMILY WELFARE	996101	999955	1996056

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR		4358064	4366507	8724571
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		4076566	4642755	8719321
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		4076566	4642755	8719321
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		4076566	4642755	8719321
01-PRIMARY HEALTH CENTRES		4076566	4642755	8719321
01-SUBSIDIARY HEALTH CENTRES		4076566	4642755	8719321
04-OTHER PREVENTIVE MEASURES		136093	137553	273646
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		1089687	1093330	2183017
29-RURAL FAMILY WELFARE		213329	202768	416097
69-OPERATIONALISATION OF MOHALLA CLINICS		0	481695	481695
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5515675	6558101	12073776
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		950414	955962	1906376
06-RURAL FAMILY WELFARE		171576	171576	343152
TOTAL FOR MH- 2211-FAMILY WELFARE		1121990	1127538	2249528
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR		6637665	7685639	14323304
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		4831517	4612469	9443986
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		4831517	4612469	9443986
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		4831517	4612469	9443986
01-PRIMARY HEALTH CENTRES		4831517	4612469	9443986
01-SUBSIDIARY HEALTH CENTRES		4831517	4612469	9443986
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		155992	155992	311984
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4987509	4768461	9755970
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		787742	799714	1587456
06-RURAL FAMILY WELFARE		713192	437290	1150482
TOTAL FOR MH- 2211-FAMILY WELFARE		1500934	1237004	2737938
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR		6488443	6005465	12493908
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		1076959	1080233	2157192
06-RURAL FAMILY WELFARE		436142	436142	872284
TOTAL FOR MH- 2211-FAMILY WELFARE		1513101	1516375	3029476
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA		1513101	1516375	3029476
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE	1048757	1059067	2107824
	06-RURAL FAMILY WELFARE	159786	159786	319572
	TOTAL FOR MH- 2211-FAMILY WELFARE	1208543	1218853	2427396
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR	1208543	1218853	2427396
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	853016	1154656	2007672
	06-RURAL FAMILY WELFARE	185162	140038	325200
	TOTAL FOR MH- 2211-FAMILY WELFARE	1038178	1294694	2332872
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR	1038178	1294694	2332872
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3316072	3844835	7160907
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3316072	3844835	7160907
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3316072	3844835	7160907
	01-PRIMARY HEALTH CENTRES	3316072	3844835	7160907
	01-SUBSIDIARY HEALTH CENTRES	3316072	3844835	7160907
	29-RURAL FAMILY WELFARE	80512	80512	161024
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	193570	193570
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3396584	4118917	7515501
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1231355	1233691	2465046
	06-RURAL FAMILY WELFARE	598224	605378	1203602
	TOTAL FOR MH- 2211-FAMILY WELFARE	1829579	1839069	3668648
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA	5226163	5957986	11184149
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3015426	2919062	5934488
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3015426	2919062	5934488
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3015426	2919062	5934488
	01-PRIMARY HEALTH CENTRES	3015426	2919062	5934488
	01-SUBSIDIARY HEALTH CENTRES	3015426	2919062	5934488
	04-OTHER PREVENTIVE MEASURES	148270	148270	296540
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	695937	695937	1391874
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	6608	6608
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3859633	3769877	7629510
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR	3859633	3769877	7629510
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	432306	519454	951760

	06-RURAL FAMILY WELFARE	460730	439936	900666
	TOTAL FOR MH- 2211-FAMILY WELFARE	893036	959390	1852426
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER			
	KHAS JALANDHAR	893036	959390	1852426
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5102236	5490635	10592871
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	5102236	5490635	10592871
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	5102236	5490635	10592871
	01-PRIMARY HEALTH CENTRES	5102236	5490635	10592871
	01-SUBSIDIARY HEALTH CENTRES	5102236	5490635	10592871
	04-OTHER PREVENTIVE MEASURES	157216	157216	314432
	29-RURAL FAMILY WELFARE	95112	94612	189724
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5354564	5742463	11097027
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1509134	1793213	3302347
	06-RURAL FAMILY WELFARE	251110	253446	504556
	TOTAL FOR MH- 2211-FAMILY WELFARE	1760244	2046659	3806903
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND			
	SAHIB FARIDKOT	7114808	7789122	14903930
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	346724	826915	1173639
	06-RURAL FAMILY WELFARE	79756	79756	159512
	TOTAL FOR MH- 2211-FAMILY WELFARE	426480	906671	1333151
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA			
	JALANDHAR	426480	906671	1333151
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	607316	615885	1223201
	06-RURAL FAMILY WELFARE	218033	224760	442793
	TOTAL FOR MH- 2211-FAMILY WELFARE	825349	840645	1665994
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL			
	FEROZEPUR	825349	840645	1665994
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4449678	4515696	8965374
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	4449678	4515696	8965374
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	4449678	4515696	8965374
	01-PRIMARY HEALTH CENTRES	4449678	4515696	8965374
	01-SUBSIDIARY HEALTH CENTRES	4449678	4515696	8965374
	04-OTHER PREVENTIVE MEASURES	149876	149876	299752
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	2485311	2685690	5171001
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	3534	0	3534
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7088399	7351262	14439661

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR	7088399	7351262	14439661
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	444274	448946	893220
06-RURAL FAMILY WELFARE	384432	575930	960362
TOTAL FOR MH- 2211-FAMILY WELFARE	828706	1024876	1853582
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR	828706	1024876	1853582
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	984693	976830	1961523
06-RURAL FAMILY WELFARE	256357	112338	368695
TOTAL FOR MH- 2211-FAMILY WELFARE	1241050	1089168	2330218
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA	1241050	1089168	2330218
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1221300	963460	2184760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1221300	963460	2184760
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	4273728	4550678	8824406
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4273728	4550678	8824406
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4273728	4550678	8824406
01-PRIMARY HEALTH CENTRES	4273728	4550678	8824406
01-SUBSIDIARY HEALTH CENTRES	4273728	4550678	8824406
69-OPERATIONALISATION OF MOHALLA CLINICS	0	7698	7698
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4273728	4558376	8832104
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA	5495028	5521836	11016864
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	4050988	4535765	8586753
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4050988	4535765	8586753
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4050988	4535765	8586753
01-PRIMARY HEALTH CENTRES	4050988	4535765	8586753
01-SUBSIDIARY HEALTH CENTRES	4050988	4535765	8586753
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4050988	4535765	8586753
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA	4050988	4535765	8586753
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	934968	225960	1160928
06-RURAL FAMILY WELFARE	0	229446	229446
TOTAL FOR MH- 2211-FAMILY WELFARE	934968	455406	1390374

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA	934968	455406	1390374
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	310382	310382	620764
06-RURAL FAMILY WELFARE	421222	402136	823358
TOTAL FOR MH- 2211-FAMILY WELFARE	731604	712518	1444122
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR	731604	712518	1444122
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	6528764	7056459	13585223
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6528764	7056459	13585223
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6528764	7056459	13585223
01-PRIMARY HEALTH CENTRES	6528764	7056459	13585223
01-SUBSIDIARY HEALTH CENTRES	6528764	7056459	13585223
69-OPERATIONALISATION OF MOHALLA CLINICS	0	20907	20907
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6528764	7077366	13606130
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR	6528764	7077366	13606130
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	864879	867215	1732094
06-RURAL FAMILY WELFARE	750148	382396	1132544
TOTAL FOR MH- 2211-FAMILY WELFARE	1615027	1249611	2864638
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR	1615027	1249611	2864638
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	1334436	1342112	2676548
06-RURAL FAMILY WELFARE	537377	564464	1101841
TOTAL FOR MH- 2211-FAMILY WELFARE	1871813	1906576	3778389
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	253881	253881
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	253881	253881
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR	1871813	2160457	4032270
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4142898	4153321	8296219
01-PRIMARY HEALTH CENTRES	4142898	4153321	8296219
01-SUBSIDIARY HEALTH CENTRES	4142898	4153321	8296219
69-OPERATIONALISATION OF MOHALLA CLINICS	0	28029	28029
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4142898	4181350	8324248

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI	5305990	5373910	10679900
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	772360	779952	1552312
06-RURAL FAMILY WELFARE	390732	412608	803340
TOTAL FOR MH- 2211-FAMILY WELFARE	1163092	1192560	2355652
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI	5305990	5373910	10679900
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	8919272	9102844	18022116
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8919272	9102844	18022116
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8919272	9102844	18022116
01-PRIMARY HEALTH CENTRES	8919272	9102844	18022116
01-SUBSIDIARY HEALTH CENTRES	8919272	9102844	18022116
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	42421	42421
69-OPERATIONALISATION OF MOHALLA CLINICS	0	38010	38010
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8919272	9183275	18102547
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA	8919272	9183275	18102547
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROPUR			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	787509	584748	1372257
06-RURAL FAMILY WELFARE	118338	118338	236676
TOTAL FOR MH- 2211-FAMILY WELFARE	905847	703086	1608933
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROPUR	905847	703086	1608933
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3684402	4069705	7754107
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3684402	4069705	7754107
01-PRIMARY HEALTH CENTRES	3684402	4069705	7754107
01-SUBSIDIARY HEALTH CENTRES	3684402	4069705	7754107
02-DISTRICT ADMINISTRATION	97860	97860	195720
04-OTHER PREVENTIVE MEASURES	208752	211568	420320
69-OPERATIONALISATION OF MOHALLA CLINICS	0	84462	84462
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3991014	4463595	8454609
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR	3991014	4463595	8454609
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	554170	726210	1280380
06-RURAL FAMILY WELFARE	324848	327184	652032
TOTAL FOR MH- 2211-FAMILY WELFARE	879018	1053394	1932412

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA	879018	1053394	1932412
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	4693753	5233050	9926803
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4693753	5233050	9926803
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4693753	5233050	9926803
01-PRIMARY HEALTH CENTRES	4693753	5233050	9926803
01-SUBSIDIARY HEALTH CENTRES	4693753	5233050	9926803
29-RURAL FAMILY WELFARE	57430	57430	114860
69-OPERATIONALISATION OF MOHALLA CLINICS	0	60680	60680
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4751183	5351160	10102343
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI	4751183	5351160	10102343
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	5531640	4806635	10338275
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5531640	4806635	10338275
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5531640	4806635	10338275
01-PRIMARY HEALTH CENTRES	5531640	4806635	10338275
01-SUBSIDIARY HEALTH CENTRES	5531640	4806635	10338275
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	404376	404376	808752
69-OPERATIONALISATION OF MOHALLA CLINICS	4020	21912	25932
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5940036	5232923	11172959
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	805579	728659	1534238
06-RURAL FAMILY WELFARE	528532	538967	1067499
TOTAL FOR MH- 2211-FAMILY WELFARE	1334111	1267626	2601737
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	268731	268731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	268731	268731
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR	7274147	6769280	14043427
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	3680276	3760353	7440629
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3680276	3760353	7440629
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3680276	3760353	7440629
01-SUBSIDIARY HEALTH CENTRES	3680276	3760353	7440629
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3680276	3760353	7440629
Major Head- 2211-FAMILY WELFARE			

	01-RURAL FAMILY WELFARE	122684	122684	245368
	06-RURAL FAMILY WELFARE	266482	266482	532964
	TOTAL FOR MH- 2211-FAMILY WELFARE	389166	389166	778332
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA	4069442	4149519	8218961
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	715412	769794	1485206
	06-RURAL FAMILY WELFARE	724346	753050	1477396
	TOTAL FOR MH- 2211-FAMILY WELFARE	1439758	1522844	2962602
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA	1439758	1522844	2962602
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4923680	4596289	9519969
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4923680	4596289	9519969
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4923680	4596289	9519969
	01-PRIMARY HEALTH CENTRES	4923680	4596289	9519969
	01-SUBSIDIARY HEALTH CENTRES	4923680	4596289	9519969
	04-OTHER PREVENTIVE MEASURES	149876	149876	299752
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1080955	147066	1228021
	29-RURAL FAMILY WELFARE	233216	233216	466432
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	3599	3599
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6387727	5130046	11517773
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2287633	1990563	4278196
	06-RURAL FAMILY WELFARE	162868	65100	227968
	TOTAL FOR MH- 2211-FAMILY WELFARE	2450501	2055663	4506164
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	8838228	7185709	16023937
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	585912	750096	1336008
	06-RURAL FAMILY WELFARE	332418	332418	664836
	TOTAL FOR MH- 2211-FAMILY WELFARE	918330	1082514	2000844
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROPUR	918330	1082514	2000844
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4544008	5936045	10480053
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4544008	5936045	10480053
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4544008	5936045	10480053
	01-PRIMARY HEALTH CENTRES	4544008	5936045	10480053
	01-SUBSIDIARY HEALTH CENTRES	4544008	5936045	10480053
	04-OTHER PREVENTIVE MEASURES	379800	382136	761936

	29-RURAL FAMILY WELFARE	122060	122060	244120
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5045868	6440241	11486109
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA	5045868	6440241	11486109
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	454822	459348	914170
	06-RURAL FAMILY WELFARE	334008	334008	668016
	TOTAL FOR MH- 2211-FAMILY WELFARE	788830	793356	1582186
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR	788830	793356	1582186
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3188113	3299807	6487920
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3188113	3299807	6487920
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3188113	3299807	6487920
	01-PRIMARY HEALTH CENTRES	3188113	3299807	6487920
	01-SUBSIDIARY HEALTH CENTRES	3188113	3299807	6487920
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	14083	14083
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3188113	3313890	6502003
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	307250	442040	749290
	06-RURAL FAMILY WELFARE	0	226226	226226
	TOTAL FOR MH- 2211-FAMILY WELFARE	307250	668266	975516
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA	3495363	3982156	7477519
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1049858	1022074	2071932
	06-RURAL FAMILY WELFARE	348319	258635	606954
	TOTAL FOR MH- 2211-FAMILY WELFARE	1398177	1280709	2678886
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	94025	94025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	94025	94025
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR	1398177	1374734	2772911
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	744350	709480	1453830
	06-RURAL FAMILY WELFARE	94532	273933	368465
	TOTAL FOR MH- 2211-FAMILY WELFARE	838882	983413	1822295
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR	838882	983413	1822295
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	477026	463656	940682

	06-RURAL FAMILY WELFARE	151912	151912	303824
	TOTAL FOR MH- 2211-FAMILY WELFARE	628938	615568	1244506
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR	628938	615568	1244506
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	718330	758532	1476862
	06-RURAL FAMILY WELFARE	566937	569273	1136210
	TOTAL FOR MH- 2211-FAMILY WELFARE	1285267	1327805	2613072
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB	1285267	1327805	2613072
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5027920	6244352	11272272
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5027920	6244352	11272272
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5027920	6244352	11272272
	01-PRIMARY HEALTH CENTRES	5027920	6244352	11272272
	01-SUBSIDIARY HEALTH CENTRES	5027920	6244352	11272272
	04-OTHER PREVENTIVE MEASURES	245878	245878	491756
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	19998	19998
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5273798	6510228	11784026
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	801120	856541	1657661
	06-RURAL FAMILY WELFARE	165892	299349	465241
	TOTAL FOR MH- 2211-FAMILY WELFARE	967012	1155890	2122902
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA	6240810	7666118	13906928
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	361380	13621034	13982414
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	361380	13621034	13982414
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	361380	13621034	13982414
	01-PRIMARY HEALTH CENTRES	361380	13621034	13982414
	01-SUBSIDIARY HEALTH CENTRES	361380	13621034	13982414
	04-OTHER PREVENTIVE MEASURES	0	500622	500622
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	7412322	7412322
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	1844	1844
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	361380	21535822	21897202
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	19900	3396281	3416181
	06-RURAL FAMILY WELFARE	0	590850	590850
	TOTAL FOR MH- 2211-FAMILY WELFARE	19900	3987131	4007031
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR	381280	25522953	25904233

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	955466	940126	1895592
06-RURAL FAMILY WELFARE	0	469924	469924
TOTAL FOR MH- 2211-FAMILY WELFARE	955466	1410050	2365516
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR	955466	1410050	2365516

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	4933262	7185059	12118321
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4933262	7185059	12118321
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4933262	7185059	12118321
01-PRIMARY HEALTH CENTRES	4933262	7185059	12118321
01-SUBSIDIARY HEALTH CENTRES	4933262	7185059	12118321
29-RURAL FAMILY WELFARE	232008	428788	660796
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5165270	7613847	12779117

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	0	1302164	1302164
06-RURAL FAMILY WELFARE	304943	304943	609886
TOTAL FOR MH- 2211-FAMILY WELFARE	304943	1607107	1912050
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA	5470213	9220954	14691167

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	301502	0	301502
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1830868	0	1830868
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2132370	0	2132370

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	731151	732484	1463635
06-RURAL FAMILY WELFARE	43400	43400	86800
TOTAL FOR MH- 2211-FAMILY WELFARE	774551	775884	1550435
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR	2906921	775884	3682805

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	4773745	5214513	9988258
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4773745	5214513	9988258
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4773745	5214513	9988258
01-PRIMARY HEALTH CENTRES	4773745	5214513	9988258
01-SUBSIDIARY HEALTH CENTRES	4773745	5214513	9988258
04-OTHER PREVENTIVE MEASURES	396078	396118	792196
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	153894	153894	307788
29-RURAL FAMILY WELFARE	65156	65156	130312
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5388873	5829681	11218554

Major Head- 2211-FAMILY WELFARE

	01-RURAL FAMILY WELFARE	445732	448068	893800
	06-RURAL FAMILY WELFARE	695508	697844	1393352
	TOTAL FOR MH- 2211-FAMILY WELFARE	1141240	1145912	2287152
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL	6530113	6975593	13505706
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	786637	873047	1659684
	TOTAL FOR MH- 2211-FAMILY WELFARE	786637	873047	1659684
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR	786637	873047	1659684
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5308589	5264957	10573546
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5308589	5264957	10573546
	01-PRIMARY HEALTH CENTRES	5308589	5264957	10573546
	01-SUBSIDIARY HEALTH CENTRES	5308589	5264957	10573546
	04-OTHER PREVENTIVE MEASURES	225814	225814	451628
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	149801	136314	286115
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	111428	111428
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5684204	5738513	11422717
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	718443	956865	1675308
	06-RURAL FAMILY WELFARE	167242	243680	410922
	TOTAL FOR MH- 2211-FAMILY WELFARE	885685	1200545	2086230
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR	6569889	6939058	13508947
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	318992	318992	637984
	02-WELFARE OF INSURED PERSONS	22165	103711	125876
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	341157	422703	763860
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA	341157	422703	763860
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3895073	4013831	7908904
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3895073	4013831	7908904
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3895073	4013831	7908904
	01-PRIMARY HEALTH CENTRES	3895073	4013831	7908904
	01-SUBSIDIARY HEALTH CENTRES	3895073	4013831	7908904
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	98240	98240
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3895073	4112071	8007144
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	813630	704142	1517772

	06-RURAL FAMILY WELFARE	159512	164184	323696
TOTAL FOR MH- 2211-FAMILY WELFARE		973142	868326	1841468
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA		4868215	4980397	9848612
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	6269673	6296285	12565958
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6269673	6296285	12565958
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6269673	6296285	12565958
	01-PRIMARY HEALTH CENTRES	6269673	6296285	12565958
	01-SUBSIDIARY HEALTH CENTRES	6269673	6296285	12565958
	04-OTHER PREVENTIVE MEASURES	75522	75522	151044
	69-OPERATIONALISATION OF MOHALLA CLINICS	2462	19461	21923
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6347657	6391268	12738925
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA		6347657	6391268	12738925
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	504777	394728	899505
	06-RURAL FAMILY WELFARE	235373	235373	470746
TOTAL FOR MH- 2211-FAMILY WELFARE		740150	630101	1370251
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR		740150	630101	1370251
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	471790	550262	1022052
	06-RURAL FAMILY WELFARE	287584	429774	717358
TOTAL FOR MH- 2211-FAMILY WELFARE		759374	980036	1739410
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR		759374	980036	1739410
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3613444	4550938	8164382
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3613444	4550938	8164382
	01-PRIMARY HEALTH CENTRES	3613444	4550938	8164382
	01-SUBSIDIARY HEALTH CENTRES	3613444	4550938	8164382
	04-OTHER PREVENTIVE MEASURES	147686	147686	295372
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	262482	264818	527300
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4023612	4963442	8987054
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	931513	933849	1865362
	06-RURAL FAMILY WELFARE	516243	516743	1032986
TOTAL FOR MH- 2211-FAMILY WELFARE		1447756	1450592	2898348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	258361	258361
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	258361	258361
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR	5471368	6672395	12143763
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7487507	7136427	14623934
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7487507	7136427	14623934
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7487507	7136427	14623934
	01-PRIMARY HEALTH CENTRES	7487507	7136427	14623934
	01-SUBSIDIARY HEALTH CENTRES	7487507	7136427	14623934
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	9620	9620
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7487507	7146047	14633554
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA	7487507	7146047	14633554
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1381187	1003808	2384995
	06-RURAL FAMILY WELFARE	0	48259	48259
	TOTAL FOR MH- 2211-FAMILY WELFARE	1381187	1052067	2433254
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA	1381187	1052067	2433254
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	703908	703908	1407816
	06-RURAL FAMILY WELFARE	681193	681193	1362386
	TOTAL FOR MH- 2211-FAMILY WELFARE	1385101	1385101	2770202
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA	1385101	1385101	2770202
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	883704	606448	1490152
	06-RURAL FAMILY WELFARE	71811	0	71811
	TOTAL FOR MH- 2211-FAMILY WELFARE	955515	606448	1561963
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR	955515	606448	1561963
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5210852	5320906	10531758
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5210852	5320906	10531758
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5210852	5320906	10531758
	01-PRIMARY HEALTH CENTRES	5210852	5320906	10531758
	01-SUBSIDIARY HEALTH CENTRES	5210852	5320906	10531758

	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	1959010	2261126	4220136
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7169862	7582032	14751894
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	944235	1036557	1980792
	06-RURAL FAMILY WELFARE	124241	171666	295907
	TOTAL FOR MH- 2211-FAMILY WELFARE	1068476	1208223	2276699
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR			
	LUDHIANA	8238338	8790255	17028593
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4881673	5395128	10276801
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	4881673	5395128	10276801
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	4881673	5395128	10276801
	01-PRIMARY HEALTH CENTRES	4881673	5395128	10276801
	01-SUBSIDIARY HEALTH CENTRES	4881673	5395128	10276801
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	699689	811306	1510995
	30-POSTPARTUM PROGRAMME	275706	274674	550380
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	109779	109779
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5857068	6590887	12447955
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1011352	914714	1926066
	06-RURAL FAMILY WELFARE	153372	155708	309080
	TOTAL FOR MH- 2211-FAMILY WELFARE	1164724	1070422	2235146
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI			
	SAHIB BHATINDA	7021792	7661309	14683101
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1333239	1625420	2958659
	06-RURAL FAMILY WELFARE	74938	74938	149876
	TOTAL FOR MH- 2211-FAMILY WELFARE	1408177	1700358	3108535
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA			
	HOSHIARPUR	1408177	1700358	3108535
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	6200459	7959669	14160128
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	6200459	7959669	14160128
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	6200459	7959669	14160128
	01-PRIMARY HEALTH CENTRES	6200459	7959669	14160128
	01-SUBSIDIARY HEALTH CENTRES	6200459	7959669	14160128
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	613088	919310	1532398
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	215309	215309
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6813547	9094288	15907835

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	995496	1000168	1995664
06-RURAL FAMILY WELFARE	136066	136066	272132
TOTAL FOR MH- 2211-FAMILY WELFARE	1131562	1136234	2267796
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA	7945109	10230522	18175631

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1394047	1306407	2700454
06-RURAL FAMILY WELFARE	452146	461490	913636
TOTAL FOR MH- 2211-FAMILY WELFARE	1846193	1767897	3614090
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL	1846193	1767897	3614090

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	630944	380180	1011124
06-RURAL FAMILY WELFARE	145090	152495	297585
TOTAL FOR MH- 2211-FAMILY WELFARE	776034	532675	1308709
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	776034	532675	1308709

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	5353007	4100048	9453055
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5353007	4100048	9453055
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5353007	4100048	9453055
01-PRIMARY HEALTH CENTRES	5353007	4100048	9453055
01-SUBSIDIARY HEALTH CENTRES	5353007	4100048	9453055
04-OTHER PREVENTIVE MEASURES	974110	211568	1185678
29-RURAL FAMILY WELFARE	52892	52892	105784
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6380009	4364508	10744517
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN	6380009	4364508	10744517

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	3398617	3403822	6802439
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3398617	3403822	6802439
01-PRIMARY HEALTH CENTRES	3398617	3403822	6802439
01-SUBSIDIARY HEALTH CENTRES	3398617	3403822	6802439
04-OTHER PREVENTIVE MEASURES	201308	201308	402616
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2628013	2555949	5183962
69-OPERATIONALISATION OF MOHALLA CLINICS	0	77697	77697
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6227938	6238776	12466714
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR	6227938	6238776	12466714

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	3955519	4276346	8231865
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	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3955519	4276346	8231865
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3955519	4276346	8231865
	01-PRIMARY HEALTH CENTRES	3955519	4276346	8231865
	01-SUBSIDIARY HEALTH CENTRES	3955519	4276346	8231865
	04-OTHER PREVENTIVE MEASURES	204750	205350	410100
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	376683	376683
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4160269	4858379	9018648
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA	4160269	4858379	9018648
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4770387	6191226	10961613
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4770387	6191226	10961613
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4770387	6191226	10961613
	01-PRIMARY HEALTH CENTRES	4770387	6191226	10961613
	01-SUBSIDIARY HEALTH CENTRES	4770387	6191226	10961613
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4770387	6191226	10961613
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROPUR	4770387	6191226	10961613
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4534008	4584955	9118963
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4534008	4584955	9118963
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4534008	4584955	9118963
	01-PRIMARY HEALTH CENTRES	4534008	4584955	9118963
	01-SUBSIDIARY HEALTH CENTRES	4534008	4584955	9118963
	29-RURAL FAMILY WELFARE	99390	99390	198780
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4633398	4684345	9317743
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR	4633398	4684345	9317743
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5341762	5566621	10908383
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5341762	5566621	10908383
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5341762	5566621	10908383
	01-PRIMARY HEALTH CENTRES	5341762	5566621	10908383
	01-SUBSIDIARY HEALTH CENTRES	5341762	5566621	10908383
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	160012	160012	320024
	29-RURAL FAMILY WELFARE	170108	171046	341154
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5671882	5897679	11569561

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR	5671882	5897679	11569561
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	703105	705879	1408984
06-RURAL FAMILY WELFARE	291994	294330	586324
TOTAL FOR MH- 2211-FAMILY WELFARE	995099	1000209	1995308
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB	995099	1000209	1995308
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	3983582	3565914	7549496
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3983582	3565914	7549496
01-PRIMARY HEALTH CENTRES	3983582	3565914	7549496
01-SUBSIDIARY HEALTH CENTRES	3983582	3565914	7549496
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	431838	551785	983623
69-OPERATIONALISATION OF MOHALLA CLINICS	0	1180	1180
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4415420	4118879	8534299
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR	4415420	4118879	8534299
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	4528030	4622194	9150224
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4528030	4622194	9150224
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4528030	4622194	9150224
01-PRIMARY HEALTH CENTRES	4528030	4622194	9150224
01-SUBSIDIARY HEALTH CENTRES	4528030	4622194	9150224
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	603844	603844	1207688
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5131874	5226038	10357912
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	967032	961740	1928772
06-RURAL FAMILY WELFARE	0	585700	585700
TOTAL FOR MH- 2211-FAMILY WELFARE	967032	1547440	2514472
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28250	28250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	28250	28250
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR	6098906	6801728	12900634
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	6686678	7053625	13740303
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6686678	7053625	13740303

	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	6686678	7053625	13740303
	01-PRIMARY HEALTH CENTRES	6686678	7053625	13740303
	01-SUBSIDIARY HEALTH CENTRES	6686678	7053625	13740303
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	198376	198376	396752
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6885054	7252001	14137055
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN	6885054	7252001	14137055
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	422480	422480	844960
	06-RURAL FAMILY WELFARE	430397	423397	853794
	TOTAL FOR MH- 2211-FAMILY WELFARE	852877	845877	1698754
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA	852877	845877	1698754
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	6545386	6336201	12881587
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6545386	6336201	12881587
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	6545386	6336201	12881587
	01-PRIMARY HEALTH CENTRES	6545386	6336201	12881587
	01-SUBSIDIARY HEALTH CENTRES	6545386	6336201	12881587
	04-OTHER PREVENTIVE MEASURES	192946	192946	385892
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	533351	422268	955619
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	68483	68483
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7271683	7019898	14291581
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR	7271683	7019898	14291581
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4327729	4587257	8914986
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4327729	4587257	8914986
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	4327729	4587257	8914986
	01-PRIMARY HEALTH CENTRES	4327729	4587257	8914986
	04-OTHER PREVENTIVE MEASURES	265150	267632	532782
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4592879	4854889	9447768
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR	4592879	4854889	9447768
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	308776	308776	617552
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	2538288	2547602	5085890
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2847064	2856378	5703442
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH	2847064	2856378	5703442
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				

Major Head- 2211-FAMILY WELFARE

04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	356248	247980	604228
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05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	1242640	604938	1847578
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TOTAL FOR MH- 2211-FAMILY WELFARE	1598888	852918	2451806
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA	1598888	852918	2451806
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DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4952357	5420376	10372733
30-POSTPARTUM PROGRAMME	255216	255216	510432

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5207573	5675592	10883165
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR	5207573	5675592	10883165
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DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	0	1200000	1200000
04-OTHER PREVENTIVE MEASURES	71840	72440	144280
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11444663	13438735	24883398

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11516503	14711175	26227678
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Major Head- 2211-FAMILY WELFARE

01-OTHER SERVICES AND SUPPLIES	808534	812152	1620686
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TOTAL FOR MH- 2211-FAMILY WELFARE	808534	812152	1620686
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	12325037	15523327	27848364
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DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	711543	720887	1432430
06-RURAL FAMILY WELFARE	301418	1170226	1471644

TOTAL FOR MH- 2211-FAMILY WELFARE	1012961	1891113	2904074
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR	1012961	1891113	2904074
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DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	940264	845240	1785504
06-RURAL FAMILY WELFARE	142767	142767	285534

TOTAL FOR MH- 2211-FAMILY WELFARE	1083031	988007	2071038
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR	1083031	988007	2071038
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DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	3286918	3568038	6854956
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3286918	3568038	6854956
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3286918	3568038	6854956
01-PRIMARY HEALTH CENTRES	3286918	3568038	6854956
01-SUBSIDIARY HEALTH CENTRES	3286918	3568038	6854956

	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	580687	871767	1452454
	29-RURAL FAMILY WELFARE	0	140847	140847
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	31509	31509
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3867605	4612161	8479766
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	680835	685507	1366342
	06-RURAL FAMILY WELFARE	21700	21700	43400
	TOTAL FOR MH- 2211-FAMILY WELFARE	702535	707207	1409742
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR			
	GURDASPUR	4570140	5319368	9889508
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3425912	3899005	7324917
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	3425912	3899005	7324917
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	3425912	3899005	7324917
	01-PRIMARY HEALTH CENTRES	3425912	3899005	7324917
	01-SUBSIDIARY HEALTH CENTRES	3425912	3899005	7324917
	04-OTHER PREVENTIVE MEASURES	272888	272888	545776
	29-RURAL FAMILY WELFARE	65256	65256	130512
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	1700	13261	14961
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3765756	4250410	8016166
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA	3765756	4250410	8016166
DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8657412	8739384	17396796
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	8657412	8739384	17396796
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	8657412	8739384	17396796
	01-PRIMARY HEALTH CENTRES	8657412	8739384	17396796
	01-SUBSIDIARY HEALTH CENTRES	8657412	8739384	17396796
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	5540442	5584848	11125290
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	373590	373590
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14197854	14697822	28895676
	TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	14197854	14697822	28895676
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	345882	29383	375265
	01-PRIMARY HEALTH CENTRES	345882	29383	375265
	01-SUBSIDIARY HEALTH CENTRES	345882	29383	375265
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	1610	1610
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	345882	30993	376875

TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER	345882	30993	376875
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	1392233	0	1392233
01-PRIMARY HEALTH CENTRES	1392233	0	1392233
69-OPERATIONALISATION OF			
MOHALLA CLINICS	0	2597	2597
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1392233	2597	1394830
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR	1392233	2597	1394830
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	402967	425263	828230
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	402967	425263	828230
02-WELFARE OF INSURED PERSONS	0	226957	226957
69-OPERATIONALISATION OF			
MOHALLA CLINICS	0	4774	4774
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	402967	656994	1059961
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR	402967	656994	1059961
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-PRIMARY HEALTH CENTRES	282670	3536	286206
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	0	151498	151498
69-OPERATIONALISATION OF			
MOHALLA CLINICS	0	1025	1025
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	282670	156059	438729
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR	282670	156059	438729
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-PRIMARY HEALTH CENTRES	0	109240	109240
29-RURAL FAMILY WELFARE	97390	0	97390
69-OPERATIONALISATION OF			
MOHALLA CLINICS	0	280797	280797
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	97390	390037	487427
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR	97390	390037	487427
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	3853985	4200269	8054254
01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	3853985	4200269	8054254
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	3853985	4200269	8054254
01-PRIMARY HEALTH CENTRES	3853985	4200269	8054254
01-SUBSIDIARY HEALTH CENTRES	3853985	4200269	8054254
69-OPERATIONALISATION OF			
MOHALLA CLINICS	0	19152	19152
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3853985	4219421	8073406
Major Head- 2211-FAMILY WELFARE			

	01-RURAL FAMILY WELFARE	842070	559400	1401470
	06-RURAL FAMILY WELFARE	48115	0	48115
	TOTAL FOR MH- 2211-FAMILY WELFARE	890185	559400	1449585
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA	4744170	4778821	9522991
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4903309	4896088	9799397
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4903309	4896088	9799397
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4903309	4896088	9799397
	01-PRIMARY HEALTH CENTRES	4903309	4896088	9799397
	01-SUBSIDIARY HEALTH CENTRES	4903309	4896088	9799397
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	13232	13232
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4903309	4909320	9812629
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	590870	597688	1188558
	06-RURAL FAMILY WELFARE	192628	204187	396815
	TOTAL FOR MH- 2211-FAMILY WELFARE	783498	801875	1585373
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA	5686807	5711195	11398002
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	0	390036	390036
	01-PRIMARY HEALTH CENTRES	0	390036	390036
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	5323	5323
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	395359	395359
	TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR	0	395359	395359
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	258029	258029
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	258029	258029
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	258029	258029
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR	0	258029	258029
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	6448229	6265557	12713786
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6448229	6265557	12713786
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6448229	6265557	12713786
	01-PRIMARY HEALTH CENTRES	6448229	6265557	12713786
	01-SUBSIDIARY HEALTH CENTRES	6448229	6265557	12713786
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	81860	81860
	29-RURAL FAMILY WELFARE	61506	61506	123012

	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	8614	33317	41931
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6518349	6442240	12960589
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI	6518349	6442240	12960589
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	568074	0	568074
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	568074	0	568074
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA	568074	0	568074
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3619126	3626314	7245440
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	3619126	3626314	7245440
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	3619126	3626314	7245440
	01-PRIMARY HEALTH CENTRES	3619126	3626314	7245440
	01-SUBSIDIARY HEALTH CENTRES	3619126	3626314	7245440
	04-OTHER PREVENTIVE MEASURES	127830	127830	255660
	29-RURAL FAMILY WELFARE	139192	139692	278884
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	116350	116350
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3886148	4010186	7896334
	TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR	3886148	4010186	7896334
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5303810	5186198	10490008
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	5303810	5186198	10490008
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	5303810	5186198	10490008
	01-PRIMARY HEALTH CENTRES	5303810	5186198	10490008
	01-SUBSIDIARY HEALTH CENTRES	5303810	5186198	10490008
	04-OTHER PREVENTIVE MEASURES	256536	256536	513072
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	1376426	1460188	2836614
	29-RURAL FAMILY WELFARE	134788	158676	293464
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7071560	7061598	14133158
Major Head- 2211-FAMILY WELFARE				
	06-RURAL FAMILY WELFARE	0	97768	97768
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	97768	97768
	TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR	7071560	7159366	14230926
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	115880	145080	260960
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	2902623	3179324	6081947
	30-POSTPARTUM PROGRAMME	113446	291814	405260
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3131949	3616218	6748167
	TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR	3131949	3616218	6748167

DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-RURAL DISPENSARIES	0	95382	95382
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	95382	95382
TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR	0	95382	95382

DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	427680	427084	854764
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	427680	427084	854764
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	427680	427084	854764

DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1223368	1230298	2453666
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1223368	1230298	2453666
TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR	1223368	1230298	2453666

DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1724300	1597276	3321576
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1724300	1597276	3321576

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25798	25798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25798	25798
TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA	1724300	1623074	3347374
TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB	2382312807	3819154116	6201466923
TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE	2382312807	3819154116	6201466923

Dept- HEALTH SERVICES

CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH

DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA

Major Head- 2211-FAMILY WELFARE

01-OTHER SERVICES AND SUPPLIES	418406	418406	836812
TOTAL FOR MH- 2211-FAMILY WELFARE	418406	418406	836812
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA	418406	418406	836812

DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	176632	327037	503669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176632	327037	503669
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA	176632	327037	503669

DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND	2268789	2409283	4678072
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2268789	2409283	4678072
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27421	102448	129869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27421	102448	129869
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA	2296210	2511731	4807941
DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	3561168	3014983	6576151
	01-RURAL DISPENSARIES	3561168	3014983	6576151
	01-SUBSIDIARY HEALTH CENTRES	3561168	3014983	6576151
	02-AYURVEDIC HOSPITALS (RURAL)	415124	482173	897297
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1106259	1327992	2434251
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5082551	4825148	9907699
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	47381	47381
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	47381	47381
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR	5082551	4872529	9955080
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	407220	456619	863839
	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND	2854417	3170332	6024749
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3261637	3626951	6888588
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	182379	182379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	182379	182379
	TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR	3261637	3809330	7070967
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-MEDICAL RELIEF TO RAJINDRA HOSPITAL, PATIALA	38299066	49160329	87459395
	06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND	1360318	1360918	2721236
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39659384	50521247	90180631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	455772	455772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	455772	455772
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA	39659384	50977019	90636403
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	04-EXPANSION AND IMPROVEMENT OF DENTAL COLLEGE AND HOSPITAL, PATIALA	7673169	7081579	14754748
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7673169	7081579	14754748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	192314	192314
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	192314	192314
	TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA	7673169	7273893	14947062
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	105494	105494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	105494	105494
	TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT	0	105494	105494
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-GOVERNMENT MEDICAL COLLEGE, AMRITSAR	134328301	144786652	279114953
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	134328301	144786652	279114953
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	0	17647229	17647229
	29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	0	37500362	37500362
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	0	55147591	55147591
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR	134328301	199934243	334262544
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-GOVERNMENT MEDICAL COLLEGE, PATIALA	139389518	141313082	280702600
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	139389518	141313082	280702600
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	213652	213652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3100101	2708009	5808110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	142489619	144021091	286510710
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2339052	1685652	4024704
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	761049	808705	1569754

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3100101	2708009	5808110
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	142489619	144021091	286510710
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DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

27-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	11572721	7370470	18943191
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11572721	7370470	18943191
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Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	0	2430930	2430930
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24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	1510960	3654766	5165726
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TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	1510960	6085696	7596656
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TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	13083681	13456166	26539847
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DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI

Major Head- 2211-FAMILY WELFARE

03-STRENGTHENING OF TRAINING SCHOOL BUILDING	130482	128982	259464
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04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	71332	71332	142664
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05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	324607	323607	648214
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08-STRENGTHENING OF TRAINING SCHOOL BUILDING	780277	790383	1570660
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TOTAL FOR MH- 2211-FAMILY WELFARE	1306698	1314304	2621002
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TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB	1306698	1314304	2621002
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DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO SHRI GURU TEG BAHADUR HOSPITAL, AMRITSAR	52684777	58318163	111002940
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06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND	1921522	1928708	3850230
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54606299	60246871	114853170
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
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03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	470166	470166
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	670166	670166
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TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR	54606299	60917037	115523336
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DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

03-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY	0	12000000	12000000
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	12000000	12000000
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TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA	0	12000000	12000000
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TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH	404382587	501938280	906320867
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TOTAL FOR DEPT- HEALTH SERVICES	404382587	501938280	906320867
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Dept- HIGH COURT OF PUNJAB AND HARYANA

CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH

DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20865	20865
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39-CREATION OF VICTIM COMPENSATION FUND	0	975000	975000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	995865	995865
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TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA	0	995865	995865
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DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	0	336870	336870
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02-SUBORDINATE COURTS	9078625	9362408	18441033
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04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1895558	1864463	3760021
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TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10974183	11563741	22537924
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TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR	10974183	11563741	22537924
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DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	59530	8968195	9027725
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01-HOME GUARDS URBAN AND RURAL WING	59530	8968195	9027725
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02-HOME GUARDS BORDER WING	0	7591	7591
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TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	59530	8975786	9035316
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TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	59530	8975786	9035316
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DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALLANDHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	0	3000	3000
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TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	3000	3000
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR	0	3000	3000
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	1113570	1052063	2165633
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1113570	1052063	2165633
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA	1113570	1052063	2165633
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	0	19640	19640
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	19640	19640
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR	0	19640	19640
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	1568669	647738	2216407
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1568669	647738	2216407
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	32072	32072	64144
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32072	32072	64144
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)	1600741	679810	2280551
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
02-SUBORDINATE COURTS	914853	849092	1763945
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	914853	849092	1763945
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH	914853	849092	1763945
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	5850	1500	7350
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5850	1500	7350
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION)	5850	1500	7350
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	41900	206649	248549
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	41900	206649	248549
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB	41900	206649	248549
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	4450	0	4450
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4450	0	4450
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA	4450	0	4450
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	6030	211682	217712
02-SUBORDINATE COURTS	17102382	18066957	35169339

	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	3339004	3654436	6993440
	04-STATE LEGAL AID FUND	3339004	3654436	6993440
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	20447416	21933075	42380491
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION)	20447416	21933075	42380491
DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	6686079	7727231	14413310
	04-DISTRICT ATTORNEYS	1994118	1579114	3573232
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1994118	1579114	3573232
	04-STATE LEGAL AID FUND	1994118	1579114	3573232
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8680197	9306345	17986542
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN	8680197	9306345	17986542
DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	0	3725	3725
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	3725	3725
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO	0	3725	3725
DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	4264849	4750204	9015053
	02-SUBORDINATE COURTS	7673174	9330395	17003569
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	65200	65200	130400
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1451603	1393612	2845215
	98-COMPUTERIZATION IN THE STATE	1480005	0	1480005
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	14934831	15539411	30474242
	TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR	14934831	15539411	30474242
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	22800	0	22800
	02-SUBORDINATE COURTS	5175700	5271439	10447139
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	889438	891984	1781422
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6087938	6163423	12251361
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12398	0	12398
	04-STATE SOCIAL ASSISTANCE PROGRAMME	0	3831000	3831000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12398	3831000	3843398

TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA	6100336	9994423	16094759
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
02-SUBORDINATE COURTS	16490814	19095407	35586221
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	3639638	3803205	7442843
04-STATE LEGAL AID FUND	3639638	3803205	7442843
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	20130452	22898612	43029064
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	20130452	22898612	43029064
DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
02-SUBORDINATE COURTS	19857924	24181577	44039501
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	5234742	5295405	10530147
04-STATE LEGAL AID FUND	5234742	5295405	10530147
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	25092666	29476982	54569648
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR	25092666	29476982	54569648
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
02-SUBORDINATE COURTS	13598600	13289644	26888244
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	3350859	3326519	6677378
04-STATE LEGAL AID FUND	3350859	3326519	6677378
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	16949459	16616163	33565622
TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR	16949459	16616163	33565622
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	0	161	161
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	161	161
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA	0	161	161
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
02-SUBORDINATE COURTS	7532857	7682210	15215067
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1481158	1418075	2899233
04-STATE LEGAL AID FUND	1481158	1418075	2899233
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9014015	9100285	18114300
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB	9014015	9100285	18114300
DDO- CIVIL JUDGE SENIOR DIVISION MOGA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	8028893	8625803	16654696
02-SUBORDINATE COURTS	8305792	8027437	16333229
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	86956	177140	264096

	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES			
	COURTS)	1649452	1486224	3135676
	04-STATE LEGAL AID FUND	1649452	1486224	3135676
	98-COMPUTERIZATION IN THE STATE	1480005	0	1480005
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	19551098	18316604	37867702
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA	19551098	18316604	37867702
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	9034268	9591755	18626023
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES			
	COURTS)	2238176	2419725	4657901
	04-STATE LEGAL AID FUND	2238176	2419725	4657901
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11272444	12011480	23283924
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA	11272444	12011480	23283924
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	23485800	25297360	48783160
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES			
	COURTS)	4712736	4999773	9712509
	04-STATE LEGAL AID FUND	4712736	4999773	9712509
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	28198536	30297133	58495669
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	923240	923240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	923240	923240
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA	28198536	31220373	59418909
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	7470949	8388067	15859016
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES			
	COURTS)	1556134	1603491	3159625
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9027083	9991558	19018641
	TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA	9027083	9991558	19018641
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	5976398	5789334	11765732
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES			
	COURTS)	1358589	1347762	2706351
	04-STATE LEGAL AID FUND	1358589	1347762	2706351
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7334987	7137096	14472083
	TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR	7334987	7137096	14472083
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	0	204644	204644
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	204644	204644
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION)	0	204644	204644
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT				

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	5215183	4590436	9805619
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1559671	1539762	3099433
04-STATE LEGAL AID FUND	1559671	1539762	3099433
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6774854	6130198	12905052
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION)	6774854	6130198	12905052

DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	181250	5621	186871
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	181250	5621	186871
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION)	181250	5621	186871

DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	10233311	10330270	20563581
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	2291614	2330810	4622424
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	12524925	12661080	25186005
TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR	12524925	12661080	25186005

DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	45237833	46782273	92020106
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	6000859	6059704	12060563
04-STATE LEGAL AID FUND	6000859	6059704	12060563
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	51238692	52841977	104080669
TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA	51238692	52841977	104080669

DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	6833471	6924475	13757946
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	217428	217428	434856
04-STATE LEGAL AID FUND	8816	750	9566
98-COMPUTERIZATION IN THE STATE	0	1484823	1484823
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7059715	8627476	15687191
TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB	7059715	8627476	15687191

DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	12025298	14908410	26933708
02-SUBORDINATE COURTS	244827	0	244827
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	276542	278390	554932
04-STATE LEGAL AID FUND	2500	170457	172957
98-COMPUTERIZATION IN THE STATE	0	1643373	1643373
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	12549167	17000630	29549797

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	33067	33067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33067	33067
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI	12549167	17033697	29582864
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	8626670	8312561	16939231
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	141026	141026	282052
	04-DISTRICT ATTORNEYS	926586	579877	1506463
	04-STATE LEGAL AID FUND	926586	579877	1506463
	98-COMPUTERIZATION IN THE STATE	0	1785705	1785705
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9694282	10819169	20513451
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	9722282	10819169	20541451
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	5646990	8185345	13832335
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	63424	162314	225738
	04-STATE LEGAL AID FUND	0	20000	20000
	98-COMPUTERIZATION IN THE STATE	1549954	11750	1561704
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7260368	8379409	15639777
	TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA	7260368	8379409	15639777
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	19030854	18533108	37563962
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	117154	117154	234308
	04-STATE LEGAL AID FUND	3026	0	3026
	98-COMPUTERIZATION IN THE STATE	1306047	116820	1422867
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	20457081	18767082	39224163
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	435059	435059
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	435059	435059
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR	20457081	19202141	39659222
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	4755353	5531776	10287129
	02-SUBORDINATE COURTS	886	0	886

	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	0	19900	19900
	04-DISTRICT ATTORNEYS	1214	0	1214
	98-COMPUTERIZATION IN THE STATE	493334	0	493334
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5250787	5551676	10802463
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12700	12700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12700	12700
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE	5250787	5564376	10815163
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	0	6000	6000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	6000	6000
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE	0	6000	6000
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	1020	0	1020
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1020	0	1020
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR	1020	0	1020
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	5101534	6483890	11585424
	04-STATE LEGAL AID FUND	0	95435	95435
	98-COMPUTERIZATION IN THE STATE	1070882	0	1070882
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6172416	6579325	12751741
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR	6172416	6579325	12751741
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	11078338	10901902	21980240
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	145256	145256	290512
	04-STATE LEGAL AID FUND	1379	0	1379
	98-COMPUTERIZATION IN THE STATE	2536621	0	2536621
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	13761594	11047158	24808752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	212200	212200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	212200	212200
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR	13761594	11259358	25020952
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	21138190	8944188	30082378
	02-SUBORDINATE COURTS	494741	1982951	2477692

	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	188916	156944	345860
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	49378	0	49378
	04-STATE LEGAL AID FUND	49378	0	49378
	98-COMPUTERIZATION IN THE STATE	1056620	21050	1077670
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22927845	11105133	34032978
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT	22927845	11105133	34032978
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	11722615	13695509	25418124
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	75264	75264	150528
	04-STATE LEGAL AID FUND	0	3927	3927
	98-COMPUTERIZATION IN THE STATE	2043289	100525	2143814
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	13841168	13875225	27716393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	321058	321058
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	321058	321058
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR	13841168	14196283	28037451
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	15362716	17845759	33208475
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	66142	66142	132284
	04-STATE LEGAL AID FUND	4200	527300	531500
	98-COMPUTERIZATION IN THE STATE	1799381	0	1799381
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	17232439	18439201	35671640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	48762	48762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	48762	48762
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR	17232439	18487963	35720402
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	7219937	8562853	15782790
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	151768	153544	305312
	04-STATE LEGAL AID FUND	8800	75524	84324
	98-COMPUTERIZATION IN THE STATE	1549955	0	1549955
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8930460	8791921	17722381
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA	8930460	8791921	17722381
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	26756780	29259402	56016182
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	151126	151126	302252
04-STATE LEGAL AID FUND	1547	4340	5887
98-COMPUTERIZATION IN THE STATE	3699445	107940	3807385
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	30608898	29522808	60131706

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	122886	122886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	122886	122886
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA	30608898	29645694	60254592

DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	12469000	12954116	25423116
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	76066	76066	152132
04-STATE LEGAL AID FUND	0	35947	35947
98-COMPUTERIZATION IN THE STATE	2317653	78954	2396607
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	14862719	13145083	28007802

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	215196	215196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	215196	215196
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA	14862719	13360279	28222998

DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	7969788	12908982	20878770
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	77484	77484	154968
04-STATE LEGAL AID FUND	700	87835	88535
98-COMPUTERIZATION IN THE STATE	1056618	78848	1135466
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9104590	13153149	22257739

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	361161	361161
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	361161	361161
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	9104590	13514310	22618900

DDO- JUDGE SMALL CAUSE COURT, AMRITSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SMALL CAUSES COURTS	1621115	1686320	3307435
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1621115	1686320	3307435
TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR	1621115	1686320	3307435

DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	1498012	2352519	3850531
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1498012	2352519	3850531
	TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH	1498012	2352519	3850531
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	0	118675	118675
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	118675	118675
	TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR	0	118675	118675
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	207560	2141423	2348983
	02-SUBORDINATE COURTS	0	731882	731882
	04-STATE LEGAL AID FUND	0	4258	4258
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	207560	2877563	3085123
	TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB	207560	2877563	3085123
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	1942949	0	1942949
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1942949	0	1942949
	TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI	1942949	0	1942949
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	281806	281848	563654
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	281806	281848	563654
	TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI	281806	281848	563654
DDO- THE CIVIL JUDGE FEROPUR FEROPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	888678	2138491	3027169
	02-SUBORDINATE COURTS	11983879	12087625	24071504
	04-DISTRICT ATTORNEYS	1978936	1980533	3959469
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1978936	1980533	3959469
	04-STATE LEGAL AID FUND	1978936	1980533	3959469
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	14851493	16206649	31058142
	TOTAL FOR DDO- THE CIVIL JUDGE FEROPUR FEROPUR	14851493	16206649	31058142
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	3506864	1133286	4640150
	02-SUBORDINATE COURTS	14857795	17648313	32506108
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	0	20892	20892
	04-DISTRICT ATTORNEYS	2492192	2955834	5448026

	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	2492192	2955834	5448026
	04-STATE LEGAL AID FUND	2492192	2955834	5448026
	98-COMPUTERIZATION IN THE STATE	495458	45857	541315
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	21352309	21804182	43156491
	TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR	21352309	21804182	43156491
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	14829349	15641638	30470987
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	3804744	4214811	8019555
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	18634093	19856449	38490542
	TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA	18634093	19856449	38490542
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	25923482	27556144	53479626
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	3833598	3985663	7819261
	04-STATE LEGAL AID FUND	3833598	3985663	7819261
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	29757080	31541807	61298887
	TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR	29757080	31541807	61298887
DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	10903645	14809156	25712801
	02-SUBORDINATE COURTS	1626137	65423	1691560
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	19900	85600	105500
	04-DISTRICT ATTORNEYS	1012166	349714	1361880
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1012166	349714	1361880
	04-STATE LEGAL AID FUND	1012166	349714	1361880
	98-COMPUTERIZATION IN THE STATE	0	1076123	1076123
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	13561848	16386016	29947864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	222250	222250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	222250	222250
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR	13561848	16608266	30170114
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	12138764	13722471	25861235
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	171362	171362	342724

	04-STATE LEGAL AID FUND	0	20325	20325
	98-COMPUTERIZATION IN THE STATE	1634855	98950	1733805
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	13944981	14013108	27958089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	302000	302000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	302000	302000
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA	13944981	14315108	28260089
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	0	200000	200000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	200000	200000
	TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH	0	200000	200000
DDO- THE DISTRICT SESSION JUDGE FEROPUR FEROPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	16172483	13801728	29974211
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	212960	212960	425920
	04-DISTRICT ATTORNEYS	815112	851215	1666327
	04-STATE LEGAL AID FUND	815112	851215	1666327
	98-COMPUTERIZATION IN THE STATE	3032108	21717	3053825
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	20232663	14887620	35120283
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25876	0	25876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25876	0	25876
	TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROPUR FEROPUR	20258539	14887620	35146159
	TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH	619822652	649046499	1268869151
	TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	619822652	649046499	1268869151
Dept- HORTICULTURE				
CCO- DIRECTOR, HORTICULTURE PUNJAB				
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1217148	1217148	2434296
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1217148	1217148	2434296
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA	1217148	1217148	2434296
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10250	10250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10250	10250
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1562580	1094546	2657126
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1562580	1094546	2657126
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE	1562580	1104796	2667376

DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	981230	983312	1964542
98-COMPUTERIZATION IN THE STATE	0	1250	1250
TOTAL FOR MH- 2401-CROP HUSBANDRY	981230	984562	1965792
TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	981230	984562	1965792

DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30692	30692
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30692	30692

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	1639840	1376125	3015965
TOTAL FOR MH- 2401-CROP HUSBANDRY	1639840	1376125	3015965
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	1639840	1406817	3046657

DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	3422228	3427118	6849346
TOTAL FOR MH- 2401-CROP HUSBANDRY	3422228	3427118	6849346
TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	3422228	3427118	6849346

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16025	16025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16025	16025

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	1243134	1243134	2486268
TOTAL FOR MH- 2401-CROP HUSBANDRY	1243134	1243134	2486268
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT	1243134	1259159	2502293

DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	0	2935208	2935208
TOTAL FOR MH- 2401-CROP HUSBANDRY	0	2935208	2935208
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	0	2935208	2935208

DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	152370	152370
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	152370	152370

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	2559887	2785871	5345758
98-COMPUTERIZATION IN THE STATE	0	5006	5006
TOTAL FOR MH- 2401-CROP HUSBANDRY	2559887	2790877	5350764
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA	2559887	2943247	5503134

DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	15165	15165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15165	15165
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2132162	2159841	4292003
	98-COMPUTERIZATION IN THE STATE	0	4926	4926
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2132162	2164767	4296929
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA	2132162	2179932	4312094
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1252703	1176656	2429359
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1252703	1176656	2429359
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR	1252703	1176656	2429359
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	721407	720407	1441814
	TOTAL FOR MH- 2401-CROP HUSBANDRY	721407	720407	1441814
	TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR	721407	720407	1441814
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	335928	335928	671856
	TOTAL FOR MH- 2401-CROP HUSBANDRY	335928	335928	671856
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA	345928	335928	681856
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1149540	0	1149540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149540	0	1149540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3204284	3197382	6401666
	98-COMPUTERIZATION IN THE STATE	0	300	300
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3204284	3197682	6401966
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR	4353824	3397682	7751506
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1338545	1626081	2964626
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1338545	1626081	2964626
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR	1338545	1626081	2964626
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4592864	4598511	9191375
	22-NATIONAL HORTICULTURE			
	MISSION (85:15)	20173000	0	20173000

	42-NATIONAL HORTICULTURE	19063000	0	19063000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	43828864	4598511	48427375
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	115289	115289	230578
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	115289	115289	230578
	TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI	43944153	4713800	48657953
	TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB	66714769	29428541	96143310
	TOTAL FOR DEPT- HORTICULTURE	66714769	29428541	96143310
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-STATE GUEST HOUSE	4193164	7295187	11488351
	02-LEGISLATORS HOSTEL CANTEEN	1659136	1991980	3651116
	03-CIRCUIT HOUSES JALANDHAR, AMRITSAR, PATIALA AND SHIMLA	3594057	3518934	7112991
	04-VIDHAN SABHA/CIVIL SECRETARIAT CANTEEN	5862882	5558141	11421023
	05-OTHER DEPARTMENTAL	350602	353183	703785
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	15659841	18717425	34377266
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	415150	2103488	2518638
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	415150	2103488	2518638
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB	16074991	20820913	36895904
	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	16074991	20820913	36895904
	TOTAL FOR DEPT- HOSPITALITY	16074991	20820913	36895904
Dept- HOUSING AND URBAN DEVELOPMENT				
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI				
Major Head- 2216-HOUSING				
	01-ASSISTANCE TO PUNJAB URBAN DEVELOPMENT AUTHORITY	22253000	22843000	45096000
	TOTAL FOR MH- 2216-HOUSING	22253000	22843000	45096000
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI	22253000	22843000	45096000
	TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB	22253000	22843000	45096000
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	178350	149942	328292
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	178350	149942	328292
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA	178350	149942	328292
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	0	3500000	3500000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	0	3500000	3500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	0	3500000	3500000

TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB	178350	3649942	3828292
TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT	22431350	26492942	48924292
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION			
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB			
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	8739617	9241518	17981135
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8739617	9241518	17981135
TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB	8739617	9241518	17981135
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	215438	246916	462354
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	215438	246916	462354
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI	215438	246916	462354
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	149516	203906	353422
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	149516	203906	353422
TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR	149516	203906	353422
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	307892	331852	639744
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	307892	331852	639744
TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR	307892	331852	639744
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	208485	215868	424353
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	208485	215868	424353
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR	208485	215868	424353
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	80812	105876	186688
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	80812	105876	186688
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA	80812	105876	186688
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	1352544	1213070	2565614
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1352544	1213070	2565614
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR	1352544	1213070	2565614

DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL			
TRAINING	709255	838951	1548206
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	709255	838951	1548206
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA	709255	838951	1548206

DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL			
TRAINING	403183	403864	807047
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	403183	403864	807047
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK	403183	403864	807047

DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL			
TRAINING	396184	429244	825428
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	396184	429244	825428
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA	396184	429244	825428

DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL			
TRAINING	728560	732760	1461320
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	728560	732760	1461320
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA	728560	732760	1461320

DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL			
TRAINING	369148	617408	986556
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	369148	617408	986556
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR	369148	617408	986556

DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL			
TRAINING	134692	220044	354736
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	134692	220044	354736
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA	134692	220044	354736

DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL			
TRAINING	218910	291841	510751
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	218910	291841	510751
TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR	218910	291841	510751

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL			
TRAINING	186444	216468	402912
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	186444	216468	402912
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR	186444	216468	402912

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
	01-DIRECTORATE OF INDUSTRIAL		
	TRAINING	490783	480683
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	490783	480683
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR	490783	480683
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
	01-DIRECTORATE OF INDUSTRIAL		
	TRAINING	159100	159310
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	159100	159310
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR	159100	159310
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
	01-DIRECTORATE OF INDUSTRIAL		
	TRAINING	864982	698210
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	864982	698210
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU	864982	698210
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROPUR FEROPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
	01-DIRECTORATE OF INDUSTRIAL		
	TRAINING	718853	683315
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	718853	683315
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROPUR FEROPUR	718853	683315
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
	01-DIRECTORATE OF INDUSTRIAL		
	TRAINING	252094	612040
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	252094	612040
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR	252094	612040
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
	01-DIRECTORATE OF INDUSTRIAL		
	TRAINING	295608	414642
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	295608	414642
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR	295608	414642
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
	01-DIRECTORATE OF INDUSTRIAL		
	TRAINING	349873	352900
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	349873	352900
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT	349873	352900
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			

	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	186474	191398	377872
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	186474	191398	377872
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE			
	(WOMEN), MORINDA ROPAR	186474	191398	377872
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	0	5337	5337
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	5337	5337
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE			
	(WOMEN), PHILLAUR JALANDHAR	0	5337	5337
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	237654	296916	534570
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	237654	296916	534570
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE			
	(WOMEN), RAMPURAPHOOL BHATINDA	237654	296916	534570
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	184897	0	184897
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	184897	0	184897
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE			
	(WOMEN), RAYYA RAYYA	184897	0	184897
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	111700	156592	268292
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	111700	156592	268292
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE			
	(WOMEN), ZIRA FEROZEPUR	111700	156592	268292
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	135324	119756	255080
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	135324	119756	255080
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE			
	FOR WOMEN, AHMEDGARH SANGRUR	135324	119756	255080
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	1145874	1193438	2339312
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1145874	1193438	2339312
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE			
	FOR WOMEN, HOSHIARPUR HOSHIARPUR	1145874	1193438	2339312
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	311664	335140	646804

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	311664	335140	646804
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN)	311664	335140	646804
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14204	14204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14204	14204
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA	0	14204	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	278642	313307	591949
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	278642	313307	591949
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA	278642	313307	591949
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	143452	172532	315984
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	143452	172532	315984
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA	143452	172532	315984
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	1402412	1790002	3192414
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1402412	1790002	3192414
TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI	1402412	1790002	3192414
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	1815868	1857424	3673292
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1815868	1857424	3673292
TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR	1815868	1857424	3673292
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	519236	601220	1120456
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	519236	601220	1120456
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR	519236	601220	1120456
DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	510226	643941	1154167
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	510226	643941	1154167
TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA	510226	643941	1154167
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	885908	829373	1715281

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	885908	829373	1715281
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING	885908	829373	1715281
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	486106	542397	1028503
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	486106	542397	1028503
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	486106	542397	1028503
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	864494	960776	1825270
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	864494	960776	1825270
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR	864494	960776	1825270
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	1212682	1503300	2715982
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1212682	1503300	2715982
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR	1212682	1503300	2715982
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	0	55046	55046
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	55046	55046
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA	0	55046	55046
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	947567	954934	1902501
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	947567	954934	1902501
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA	947567	954934	1902501
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	0	739250	739250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	739250	739250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA	0	739250	739250
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	75292	140908	216200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	75292	140908	216200

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR	75292	140908	216200
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	1178226	1316445	2494671
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1178226	1316445	2494671
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA	1178226	1316445	2494671
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	111079	141020	252099
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	111079	141020	252099
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR	111079	141020	252099
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	293803	297396	591199
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	293803	297396	591199
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	4907476	4907476
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	696054	788832	1484886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696054	5696308	6392362
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA	989857	5993704	6983561
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	780646	829738	1610384
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	780646	829738	1610384
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR	780646	829738	1610384
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	1769450	1906762	3676212
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1769450	1906762	3676212
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA	1969450	1906762	3876212
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR			

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL

TRAINING

2731090 2939257 5670347

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

2731090 2939257 5670347

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,

RANJIT AVENUE AMRITSAR

2731090 2939257 5670347

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL

TRAINING

2839135 3159462 5998597

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

2839135 3159462 5998597

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR

2839135 3159462 5998597

DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL

TRAINING

1389962 1501525 2891487

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

1389962 1501525 2891487

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB

GOVERNMENT PENSIONERS

0 179337 179337

04-LEGAL AID TO THE POOR

0 114568 114568

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 293905 293905

TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN

JALANDHAR

1389962 1795430 3185392

DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL

TRAINING

287662 309248 596910

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

287662 309248 596910

TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR

KAPURTHALA

287662 309248 596910

DDO- PRINCIPAL I.T.I. FDK. FARIDKOT

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL

TRAINING

2861097 3089849 5950946

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

2861097 3089849 5950946

TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT

2861097 3089849 5950946

DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL

TRAINING

1947973 2015428 3963401

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

1947973 2015428 3963401

TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR

1947973 2015428 3963401

DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL

TRAINING

316928 383420 700348

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

316928 383420 700348

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR

316928 383420 700348

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	316100	356839	672939
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	316100	356839	672939
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA	316100	356839	672939

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1535407	1739224	3274631
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1535407	1739224	3274631

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	52984	52984
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	52984	52984
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB	1535407	1792208	3327615

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	462982	544509	1007491
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	462982	544509	1007491
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA	462982	544509	1007491

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	163498	163498
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	163498	163498
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR	0	163498	163498

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	538230	579586	1117816
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	538230	579586	1117816
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR	538230	579586	1117816

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	329985	329985
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	329985	329985
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR	0	329985	329985

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3684624	3933364	7617988
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TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3684624	3933364	7617988
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA	3684624	3933364	7617988
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	1636686	1833113	3469799
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1636686	1833113	3469799
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	48432	48432
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	48432	48432
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR	1636686	1881545	3518231
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	1110032	1040200	2150232
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1110032	1040200	2150232
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE	1110032	1040200	2150232
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	498576	499346	997922
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	498576	499346	997922
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH	498576	499346	997922
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	473534	579122	1052656
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	473534	579122	1052656
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA	473534	579122	1052656
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	2995831	3085149	6080980
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2995831	3085149	6080980
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR	2995831	3085149	6080980
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	4631636	4956351	9587987
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4631636	4956351	9587987
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	326245	326245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	326245	326245
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA	4631636	5282596	9914232
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			

	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	685232	761305	1446537
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	685232	761305	1446537
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL	685232	761305	1446537
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	6398852	6709923	13108775
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6398852	6709923	13108775
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR	6398852	6709923	13108775
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	3994253	4491412	8485665
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3994253	4491412	8485665
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR	3994253	4491412	8485665
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	1047998	1117225	2165223
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1047998	1117225	2165223
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR	1047998	1117225	2165223
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	902562	1003136	1905698
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	902562	1003136	1905698
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE	902562	1003136	1905698
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	4984780	5025387	10010167
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4984780	5025387	10010167
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	1091124	1091124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1091124	1091124
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA	4984780	6116511	11101291
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	1713326	1816548	3529874
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1713326	1816548	3529874
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA	1713326	1816548	3529874
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	3161410	3118134	6279544
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3161410	3118134	6279544
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR	3161410	3118134	6279544

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3806187	4064739	7870926
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3806187	4064739	7870926
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	3806187	4064739	7870926

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	5497674	6141095	11638769
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5497674	6141095	11638769

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1284231	1284231
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1284231	1284231
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA	5497674	7425326	12923000

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2582927	2306575	4889502
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2582927	2306575	4889502
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI	2582927	2306575	4889502

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2015457	2017185	4032642
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2015457	2017185	4032642
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	2015457	2017185	4032642

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2621062	3092410	5713472
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2621062	3092410	5713472
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	2621062	3092410	5713472

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2770640	2816397	5587037
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2770640	2816397	5587037
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA	2770640	2816397	5587037

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1587102	1564375	3151477
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1587102	1564375	3151477
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI	1587102	1564375	3151477

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3275678	3462833	6738511
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TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3275678	3462833	6738511
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA	3275678	3462833	6738511
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL			
TRAINING	676344	724573	1400917
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	676344	724573	1400917
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT	676344	724573	1400917
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL			
TRAINING	4040956	4320869	8361825
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4040956	4320869	8361825
TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA	4040956	4320869	8361825
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL			
TRAINING	3352298	3224295	6576593
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3352298	3224295	6576593
TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE	3352298	3224295	6576593
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL			
TRAINING	512534	519524	1032058
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	512534	519524	1032058
TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	512534	519524	1032058
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL			
TRAINING	665993	629998	1295991
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	665993	629998	1295991
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR	665993	629998	1295991
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL			
TRAINING	550143	544658	1094801
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	550143	544658	1094801
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA	550143	544658	1094801
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL			
TRAINING	258020	457348	715368
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	258020	457348	715368
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI	258020	457348	715368
DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL			
TRAINING	442464	450778	893242
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	442464	450778	893242
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB	442464	450778	893242

DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL			
TRAINING	572980	572980	1145960
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	572980	572980	1145960
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB	572980	572980	1145960

DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL			
TRAINING	357766	388621	746387
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	357766	388621	746387
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR	357766	388621	746387

DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL			
TRAINING	409186	409186	818372
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	409186	409186	818372
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR	409186	409186	818372

DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL			
TRAINING	331868	338253	670121
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	331868	338253	670121
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA	331868	338253	670121

DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL			
TRAINING	509148	509348	1018496
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	509148	509348	1018496
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR	509148	509348	1018496

DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL			
TRAINING	484670	511352	996022
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	484670	511352	996022
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA	484670	511352	996022

DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL			
TRAINING	623935	626783	1250718
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	623935	626783	1250718
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	623935	626783	1250718

DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL			
TRAINING	236696	386419	623115
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	236696	386419	623115
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS	236696	386419	623115

DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL

TRAINING 436867 592742 1029609

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 436867 592742 1029609

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA 436867 592742 1029609

DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL

TRAINING 822142 822142 1644284

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 822142 822142 1644284

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI 822142 822142 1644284

DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL

TRAINING 258612 558612 817224

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 258612 558612 817224

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN 258612 558612 817224

DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL

TRAINING 0 201176 201176

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 0 201176 201176

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT 0 201176 201176

DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL

TRAINING 568497 419621 988118

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 568497 419621 988118

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR 568497 419621 988118

DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL

TRAINING 405181 550979 956160

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 405181 550979 956160

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR 405181 550979 956160

DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL

TRAINING 448608 453588 902196

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 448608 453588 902196

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR 448608 453588 902196

DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL

TRAINING 306170 312116 618286

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 306170 312116 618286

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR 306170 312116 618286

DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	523970	686608	1210578
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	523970	686608	1210578
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN	523970	686608	1210578
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	418640	418640	837280
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	418640	418640	837280
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA	418640	418640	837280
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	419732	423967	843699
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	419732	423967	843699
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN	419732	423967	843699
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	395377	437212	832589
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	395377	437212	832589
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI	395377	437212	832589
DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	240585	241336	481921
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	240585	241336	481921
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28257	28257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	28257	28257
	TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT	240585	269593	510178
DDO- PRINCIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	354184	362185	716369
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	354184	362185	716369
	TOTAL FOR DDO- PRINCIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR	354184	362185	716369
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	697288	729358	1426646
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	697288	729358	1426646
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA	697288	729358	1426646
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	538778	445390	984168
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	538778	445390	984168
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA	538778	445390	984168
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	278406	341832	620238
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	278406	341832	620238
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR	278406	341832	620238
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	2500201	2836205	5336406
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2500201	2836205	5336406
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA	2500201	2836205	5336406
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	3495052	3355594	6850646
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3495052	3355594	6850646
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	3495052	3355594	6850646
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	620566	620566	1241132
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	620566	620566	1241132
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR	620566	620566	1241132
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	1038598	1045034	2083632
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1038598	1045034	2083632
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA	1038598	1045034	2083632
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	140388	170238	310626
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	140388	170238	310626
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA	140388	170238	310626
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	227390	228704	456094
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	227390	228704	456094
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA	227390	228704	456094

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	597682	600512	1198194
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	597682	600512	1198194
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN	597682	600512	1198194

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	595932	626340	1222272
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	595932	626340	1222272
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR	595932	626340	1222272

DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	539416	666025	1205441
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	539416	666025	1205441
TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA	539416	666025	1205441

DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	2405855	3184249	5590104
01-DIRECTORATE OF INDUSTRIAL TRAINING	2405855	3184249	5590104
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2405855	3184249	5590104
TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU	2405855	3184249	5590104
TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING	144418446	163933834	308352280

CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB

DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	155394	273880	429274
TOTAL FOR MH- 2202-GENERAL EDUCATION	155394	273880	429274
TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI	155394	273880	429274

DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1631885	1631885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1631885	1631885

Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

01-ASSISTANCE TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	0	1096667	1096667
TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	0	1096667	1096667
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	0	2728552	2728552

DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH

Major Head- 2203-TECHNICAL EDUCATION

01-DIRECTION AND ADMINISTRATION	7879739	9111180	16990919
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	02-ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA	27995666	17492356	45488022
	02-ASSISTANCE TO NON- GOVERNMENT POLYTECHNICS	27995666	17492356	45488022
	02-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS OF ENGINEERING COLLEGES/POLYTECHNICS	27995666	17492356	45488022
	03-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE	137333333	0	137333333
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	173208738	26603536	199812274
	TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	173208738	26603536	199812274
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	1732618	2399656	4132274
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	1732618	2399656	4132274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	1732618	2399656	4132274
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	2883276	2876464	5759740
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	2883276	2876464	5759740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	2883276	2876464	5759740
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE	1279992	1331380	2611372
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	1279992	1331380	2611372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7651	7651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7651	7651
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR	1279992	1339031	2619023
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	2050750	1981895	4032645
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	2050750	1981895	4032645
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL	2050750	1981895	4032645
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	1871814	2447379	4319193
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	1871814	2447379	4319193
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM	1871814	2447379	4319193
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	4421966	4226809	8648775

TOTAL FOR MH- 2203-TECHNICAL EDUCATION	4421966	4226809	8648775
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA	4421966	4226809	8648775
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROREPUR			
Major Head- 2203-TECHNICAL EDUCATION			
01-GOVERNMENT POLYTECHNICS	4439975	4660883	9100858
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	4439975	4660883	9100858
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROREPUR	4439975	4660883	9100858
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2126580	0	2126580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2126580	0	2126580
Major Head- 2203-TECHNICAL EDUCATION			
01-GOVERNMENT POLYTECHNICS	6811597	6599355	13410952
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	6811597	6599355	13410952
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA	8938177	6599355	15537532
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA			
Major Head- 2203-TECHNICAL EDUCATION			
01-GOVERNMENT POLYTECHNICS	10582685	10660426	21243111
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	10582685	10660426	21243111
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA	10582685	10660426	21243111
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA			
Major Head- 2203-TECHNICAL EDUCATION			
01-GOVERNMENT POLYTECHNICS	5660329	6076344	11736673
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	5660329	6076344	11736673
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA	5660329	6076344	11736673
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA			
Major Head- 2203-TECHNICAL EDUCATION			
01-GOVERNMENT POLYTECHNICS	10563719	10249465	20813184
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	10563719	10249465	20813184
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA	10563719	10249465	20813184
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR			
Major Head- 2203-TECHNICAL EDUCATION			
01-GOVERNMENT POLYTECHNICS	8246187	8527375	16773562
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	8246187	8527375	16773562
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR	8246187	8527375	16773562
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN			
Major Head- 2203-TECHNICAL EDUCATION			
01-GOVERNMENT POLYTECHNICS	2455976	3140676	5596652
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	2455976	3140676	5596652
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN	2455976	3140676	5596652
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR			
Major Head- 2203-TECHNICAL EDUCATION			
01-GOVERNMENT POLYTECHNICS	4575061	5033103	9608164
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	4575061	5033103	9608164
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19022	19022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19022	19022

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR	4575061	5052125	9627186
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR			
Major Head- 2203-TECHNICAL EDUCATION			
01-GOVERNMENT POLYTECHNICS	6535982	6456289	12992271
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	6535982	6456289	12992271
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR	6535982	6456289	12992271
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR			
Major Head- 2203-TECHNICAL EDUCATION			
01-GOVERNMENT POLYTECHNICS	7292872	7999077	15291949
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	7292872	7999077	15291949
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR	7292872	7999077	15291949
DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA			
Major Head- 2203-TECHNICAL EDUCATION			
03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE	1647712	2020361	3668073
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	1647712	2020361	3668073
TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA	1647712	2020361	3668073
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR			
Major Head- 2203-TECHNICAL EDUCATION			
01-GOVERNMENT POLYTECHNICS	6461349	6465625	12926974
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	6461349	6465625	12926974
TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR	6461349	6465625	12926974
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10600	10600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10600	10600
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR	0	10600	10600
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	225778	225778
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	225778	225778
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR	0	225778	225778
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI			
Major Head- 2203-TECHNICAL EDUCATION			
01-GOVERNMENT POLYTECHNICS	7637646	8175248	15812894
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	7637646	8175248	15812894
TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI	7637646	8175248	15812894
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR			
Major Head- 2203-TECHNICAL EDUCATION			
03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE	887526	1151639	2039165
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	887526	1151639	2039165
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR	887526	1151639	2039165
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR			

Major Head- 2203-TECHNICAL EDUCATION

03-GOVERNMENT TRAINING

INSTITUTE (SPECIAL TRADE	2805074	3276551	6081625
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TOTAL FOR MH- 2203-TECHNICAL EDUCATION	2805074	3276551	6081625
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TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE			
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TECHNOLOGY AMRITSAR	2805074	3276551	6081625
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DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS	3289886	3346945	6636831
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TOTAL FOR MH- 2203-TECHNICAL EDUCATION	3289886	3346945	6636831
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TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC			
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COLEGE, TALWARA HOSHIARPUR	3289886	3346945	6636831
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DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS	1917037	1886736	3803773
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TOTAL FOR MH- 2203-TECHNICAL EDUCATION	1917037	1886736	3803773
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TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC			
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COLLEGE BARETA	1917037	1886736	3803773
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DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS	7299155	7527818	14826973
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TOTAL FOR MH- 2203-TECHNICAL EDUCATION	7299155	7527818	14826973
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TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL			
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HOSHIARPUR HOSHIARPUR	7299155	7527818	14826973
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TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	288840896	148386518	437227414
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TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	433259342	312320352	745579694
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Dept- INDUSTRIES

CCO- DIRECTOR, INDUSTRIES PUNJAB

DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	508650	521136	1029786
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02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	400000	0	400000
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03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110326500	275068	110601568
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03-STATE SOCIAL ASSISTANCE PROGRAMME	110326500	275068	110601568
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04-LEGAL AID TO THE POOR	325956	294177	620133
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06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1517650	0	1517650
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30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	287322	287322
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39-CREATION OF VICTIM COMPENSATION FUND	0	650000	650000
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	48-NALSA'S COMPENSATION			
	SCHEME FOR WOMEN			
	VICTIMS/SURVIVOURS OF SEXUAL			
	ASSAULT/OTHER CRIMES-2018	900000	0	900000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113978756	2027703	116006459
	TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR	113978756	2027703	116006459
DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-ASSISTANCE TO KHADI AND			
	VILLAGE INDUSTRIES BOARD-			
	REBATE ON THE SALE OF KHADI	16529869	18960599	35490468
	01-DIRECTION	16529869	18960599	35490468
	01-PUNJAB LARGE INDUSTRIES			
	DEVELOPMENT BOARD (PLIDB)	16529869	18960599	35490468
	02-PUNJAB MEDIUM INDUSTRIES			
	DEVELOPMENT BOARD (PMIDB)	0	50000	50000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	16529869	19010599	35540468
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES,			
	PUNJAB CHANDIGARH CHANDIGARH	16529869	19010599	35540468
DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	1947172	1947172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2147172	2147172
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES,			
	PUNJAB, CHANDIGARH CHANDIGARH	0	2147172	2147172
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2057-SUPPLIES AND DISPOSALS				
	01-CONTROLLER OF STORES	2071550	2076197	4147747
	TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS	2071550	2076197	4147747
	TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES,			
	PUNJAB, CHANDIGARH CHANDIGARH	2071550	2076197	4147747
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	50622	0	50622
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50622	0	50622
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA	50622	0	50622
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	36815	36815	73630
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36815	36815	73630
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD			
	DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR	36815	36815	73630
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	1028199	498756	1526955
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1028199	498756	1526955
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR	1028199	498756	1526955

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	499620	499620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	499620	499620
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR	0	499620	499620

DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	224082	219010	443092
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	224082	219010	443092
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA	224082	219010	443092

DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-INSPECTORATE OF STEAM	417186	424826	842012
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	417186	424826	842012
TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR	417186	424826	842012

DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH

Major Head- 2852-INDUSTRIES

01-POWER SUBSIDIES TO 02-INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES	584500000	0	584500000
TOTAL FOR MH- 2852-INDUSTRIES	1826700000	2000000000	3826700000
TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH	1826700000	2000000000	3826700000

DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DEVELOPMENT OF SERICULTURE	0	4983860	4983860
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	0	4983860	4983860
TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	0	4983860	4983860

DDO- GENERAL MANAGER DIC MOHALI MOHALI

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION	1507853	1787004	3294857
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1507853	1787004	3294857
TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI	1507853	1787004	3294857

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION 98-COMPUTERIZATION IN THE STATE	950171	954110	1904281
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	950171	955595	1905766
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR	950171	955595	1905766

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION	684230	913491	1597721
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	684230	913491	1597721

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE			
NAWANSHAHAR NAWANSHAHAR	684230	913491	1597721
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	805677	773452	1579129
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	805677	773452	1579129
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	805677	773452	1579129
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	230406	230406
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	230406	230406
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	1565202	1475731	3040933
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1565202	1475731	3040933
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR			
AMRITSAR	1565202	1706137	3271339
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	2181537	2585865	4767402
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2181537	2585865	4767402
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA			
GURDASPUR	2181537	2585865	4767402
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	1304369	1672296	2976665
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1304369	1672296	2976665
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA	1304369	1672296	2976665
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	646511	1502740	2149251
98-COMPUTERIZATION IN THE STATE	0	600	600
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	646511	1503340	2149851
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT			
FARIDKOT	646511	1503340	2149851
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	1388528	1534627	2923155
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1388528	1534627	2923155
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH			
SAHIB FATEHGARH SAHIB	1388528	1534627	2923155
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	1620703	1935052	3555755
98-COMPUTERIZATION IN THE STATE	0	950	950
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1620703	1936002	3556705
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR			
FEROZEPUR	1620703	1936002	3556705
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			

	01-DIRECTION	1447900	1496930	2944830
	98-COMPUTERIZATION IN THE STATE	0	1500	1500
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1447900	1498430	2946330
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR	1447900	1498430	2946330
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	1426549	1478102	2904651
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1426549	1478102	2904651
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR	1426549	1478102	2904651
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	722810	735546	1458356
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	722810	735546	1458356
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA	722810	735546	1458356
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	1569013	1527598	3096611
	98-COMPUTERIZATION IN THE STATE	1400	0	1400
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1570413	1527598	3098011
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA	1570413	1527598	3098011
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	595287	557092	1152379
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	595287	557092	1152379
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI	595287	557092	1152379
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27583	0	27583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27583	0	27583
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	1900059	1885728	3785787
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1900059	1885728	3785787
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA	1927642	1885728	3813370
DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	829087	1071989	1901076
	98-COMPUTERIZATION IN THE STATE	0	1450	1450
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	829087	1073439	1902526
	TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA	829087	1073439	1902526
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	599396	607260	1206656
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	599396	607260	1206656
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA	599396	607260	1206656
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR				

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION	1107572	1110146	2217718
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1107572	1110146	2217718
TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR	1107572	1110146	2217718

DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	610796	610796
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	610796	610796
TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB	0	610796	610796

DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION	738512	704075	1442587
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	738512	704075	1442587
TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA	738512	704075	1442587

DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION	0	540	540
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	0	540	540
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR	0	540	540

DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DEVELOPMENT OF SERICULTURE	605917	605417	1211334
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	605917	605417	1211334
TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN	605917	605417	1211334
TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB	1985262945	2059686536	4044949481

CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB

DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR

Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES

01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	790384	802964	1593348
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	790384	802964	1593348
TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR	790384	802964	1593348

DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR

Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES

01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	1217601	1222937	2440538
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	1217601	1222937	2440538
TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR	1217601	1222937	2440538

DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA

Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES

01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	1167529	1181500	2349029
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	1167529	1181500	2349029
TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	1167529	1181500	2349029

DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	88239	88239
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	88239	88239
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	481211	519984	1001195
	98-COMPUTERIZATION IN THE STATE	23400	0	23400
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	504611	519984	1024595
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	504611	608223	1112834
	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB	3680125	3815624	7495749
	TOTAL FOR DEPT- INDUSTRIES	1988943070	2063502160	4052445230
Dept- INFORMATION AND PUBLIC RELATION				
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB				
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	380501	375208	755709
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	380501	375208	755709
	TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR	380501	375208	755709
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	350460	362032	712492
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	350460	362032	712492
	TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA	350460	362032	712492
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	57478639	229368524	286847163
	01-FIELD PUBLICITY	57478639	229368524	286847163
	01-PURCHASE / PRODUCTION OF FILMS AND DISPLAY ADVERTISEMENT	57478639	229368524	286847163
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	57478639	229368524	286847163
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH	57478639	229368524	286847163
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	690606	669735	1360341
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	690606	669735	1360341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	52961	52961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	52961	52961
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR	690606	722696	1413302
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	424379	435954	860333
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	424379	435954	860333
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA	424379	435954	860333
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				

	01-DIRECTION	1038602	1105672	2144274
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1038602	1105672	2144274
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	20733	20733
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20733	20733
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR	1038602	1126405	2165007
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	945810	572903	1518713
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	945810	572903	1518713
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	15539	15539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15539	15539
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA	945810	588442	1534252
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	506190	542521	1048711
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	506190	542521	1048711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	11300	11300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11300	11300
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA	506190	553821	1060011
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	296778	307617	604395
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	296778	307617	604395
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN	296778	307617	604395
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	367792	362653	730445
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	367792	362653	730445
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5000	5000
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT	367792	367653	735445
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	610107	625875	1235982
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	610107	625875	1235982

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB			
FATEHGARH SAHIB	610107	625875	1235982
DDO- DISTRICT PUBLIC RELATION OFFICER FEROREPUR FEROREPUR			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	599407	624712	1224119
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	599407	624712	1224119
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3480	3480
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3480	3480
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROREPUR FEROREPUR	599407	628192	1227599
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	1049704	1065183	2114887
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1049704	1065183	2114887
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	43517	43517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	243517	243517
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR	1049704	1308700	2358404
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	477742	624482	1102224
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	477742	624482	1102224
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR	477742	624482	1102224
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	285923	350240	636163
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	285923	350240	636163
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA	285923	350240	636163
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	495956	535730	1031686
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	495956	535730	1031686
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA	495956	535730	1031686
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	542580	26867716	27410296
01-FIELD PUBLICITY	542580	26867716	27410296
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	542580	26867716	27410296
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	542580	26867716	27410296
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	408642	436493	845135
01-FIELD PUBLICITY	408642	436493	845135
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	408642	436493	845135

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR	408642	436493	845135
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	271624	271760	543384
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	271624	271760	543384
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR	271624	271760	543384
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	905412	905157	1810569
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	905412	905157	1810569
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21902	21902
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21902	21902
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA	905412	927059	1832471
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	500529	535760	1036289
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	500529	535760	1036289
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR	500529	535760	1036289
DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	266689	271150	537839
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	266689	271150	537839
TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI	266689	271150	537839
TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB	68894072	267591509	336485581
TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION	68894072	267591509	336485581
Dept- INSTITUTIONAL FINANCE AND BANKING			
CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH			
DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-DIRECTION	856724	40257	896981
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	856724	40257	896981
TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH	856724	40257	896981
TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	856724	40257	896981
TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	856724	40257	896981
Dept- IRRIGATION AND POWER			
CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH			
DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT			
01-CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE	0	26500000	26500000

	01-REJUVENATION /UP-GRADATION / RE-CONSTRUCTION OF MAIN BRANCHES OF WATER COURSES OF SIRHIND FEEDER CANAL IN DISTRICT SRI MUKTSAR SAHIB (RURAL INFRASTRUCTURE DEVELOPMENT FUND- XXII)	0	26500000	26500000
	29-CONSTRUCTION OF FIELD CHANNELS OF GHAGGAR BRANCH DISTRICT MANSA (PMKSY)	0	50000000	50000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	0	76500000	76500000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	0	76500000	76500000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	01-ASSISTANCE TO PUNJAB WATER RESOURCES MANAGEMENT DEVELOPMENT CORPORATION	68536740	69249823	137786563
	01-DIRECTION AND ADMINISTRATION	68536740	69249823	137786563
	TOTAL FOR MH- 2702-MINOR IRRIGATION	68536740	69249823	137786563
	TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH	68536740	69249823	137786563
	TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	68536740	145749823	214286563
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	8539076	9539511	18078587
	08-WORKS EXPENDITURE	32801	811490	844291
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	8571877	10351001	18922878
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH	8571877	10351001	18922878
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	111981773	112795619	224777392
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	111981773	112795619	224777392
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-DEBIT TO STOCK	783217	422969	1206186
	04-CREDIT TO STOCK	-121532995	-1334985	-122867980
	05-CREDIT TO MISCELLANEOUS ADVANCE	-319392	0	-319392
	08-WORKS EXPENDITURE	86145	68580	154725
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-120983025	-843436	-121826461
	TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI	-9001252	111952183	102950931
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH	-429375	122303184	121873809
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	3787963	4179691	7967654
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	3787963	4179691	7967654

TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH		3787963	4179691	7967654
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1922891	6830671	8753562
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1922891	6830671	8753562
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	2435680	2647686	5083366
TOTAL FOR MH- 2700-MAJOR IRRIGATION		2435680	2647686	5083366
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	493441	570507	1063948
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		493441	570507	1063948
TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH		4852012	10048864	14900876
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	675056	650708	1325764
TOTAL FOR MH- 2700-MAJOR IRRIGATION		675056	650708	1325764
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH		675056	650708	1325764
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	207264	207264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	207264	207264
Major Head- 2700-MAJOR IRRIGATION				
	01-DEBIT TO STOCK	15039412	15157814	30197226
	01-DIRECTION	15039412	15157814	30197226
TOTAL FOR MH- 2700-MAJOR IRRIGATION		15039412	15157814	30197226
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	0	1576655	1576655
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	1576655	1576655
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	0	4258446	4258446
	08-WORKS EXPENDITURE	0	15232868	15232868
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	19491314	19491314
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR		15039412	36433047	51472459
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	295000	4500	299500
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		295000	4500	299500
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR		295000	4500	299500
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	21699299	21540086	43239385

TOTAL FOR MH- 2700-MAJOR IRRIGATION	21699299	21540086	43239385
Major Head- 2701-MEDIUM IRRIGATION			
01-DIRECTION	1211812	1250198	2462010
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1211812	1250198	2462010
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL	22911111	22790284	45701395
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	0	200000	200000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR			
Major Head- 2701-MEDIUM IRRIGATION			
01-DIRECTION	2127238	3106732	5233970
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	2127238	3106732	5233970
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR	2127238	3106732	5233970
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL DIVISION I.B., PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2874117	2874117
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2874117	2874117
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			
01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINORS-13TH FINANCE COMMISSION	7500	13500	21000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	7500	13500	21000
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL DIVISION I.B., PATIALA	7500	2887617	2895117
DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA			
Major Head- 2700-MAJOR IRRIGATION			
01-DIRECTION	11308036	11848024	23156060
02-DEBIT TO MISCELLANEOUS ADVANCE	-766143	0	-766143
TOTAL FOR MH- 2700-MAJOR IRRIGATION	10541893	11848024	22389917
Major Head- 2701-MEDIUM IRRIGATION			
08-WORKS EXPENDITURE	1485499	3753725	5239224
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1485499	3753725	5239224
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA	12027392	15601749	27629141
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR			
Major Head- 2701-MEDIUM IRRIGATION			
08-WORKS EXPENDITURE	0	3384499	3384499
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	3384499	3384499
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			
02-RECONSTRUCTION OF DISTRIBUTARIES.	0	16802546	16802546
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	16802546	16802546

TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR	0	20187045	20187045
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA			
Major Head- 2700-MAJOR IRRIGATION			
01-DIRECTION	2230382	2238401	4468783
TOTAL FOR MH- 2700-MAJOR IRRIGATION	2230382	2238401	4468783
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA	2230382	2238401	4468783
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR DIVISION (IB), SANGRUR SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1276661	1276661
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	1276661	1286661
Major Head- 2700-MAJOR IRRIGATION			
01-DIRECTION	12667201	13581277	26248478
TOTAL FOR MH- 2700-MAJOR IRRIGATION	12667201	13581277	26248478
Major Head- 2701-MEDIUM IRRIGATION			
08-WORKS EXPENDITURE	0	259895	259895
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	259895	259895
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			
02-RECONSTRUCTION OF DISTRIBUTARIES.	0	20214536	20214536
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	20214536	20214536
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR DIVISION (IB), SANGRUR SANGRUR	12677201	35332369	48009570
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2030108	2030108
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2230108	2230108
Major Head- 2700-MAJOR IRRIGATION			
01-DIRECTION	12695651	13361444	26057095
TOTAL FOR MH- 2700-MAJOR IRRIGATION	12695651	13361444	26057095
Major Head- 2701-MEDIUM IRRIGATION			
08-WORKS EXPENDITURE	325231	6000000	6325231
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	325231	6000000	6325231
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA	13020882	21591552	34612434
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
01-DIRECTION AND ADMINISTRATION	2739798	3021295	5761093
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	2739798	3021295	5761093
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR	2739798	3021295	5761093

DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO
FAMILIES OF MINISTERS,
GOVERNMENT SERVANTS ETC. 0 200000 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 200000 200000

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

01-WORKS EXPENDITURE 0 382761 382761

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION 0 382761 382761

TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION
MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR 0 582761 582761

DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION 14480283 14373203 28853486

TOTAL FOR MH- 2700-MAJOR IRRIGATION 14480283 14373203 28853486

Major Head- 2701-MEDIUM IRRIGATION

08-WORKS EXPENDITURE 122020 6497723 6619743

TOTAL FOR MH- 2701-MEDIUM IRRIGATION 122020 6497723 6619743

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

03-RECONSTRUCTION OF
DISTRIBUTARIES (AFTER 01/02/2023) 0 17404759 17404759

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION 0 17404759 17404759

TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR 14602303 38275685 52877988

DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION 2979844 3126145 6105989

TOTAL FOR MH- 2700-MAJOR IRRIGATION 2979844 3126145 6105989

Major Head- 2701-MEDIUM IRRIGATION

08-WORKS EXPENDITURE 0 539596 539596

TOTAL FOR MH- 2701-MEDIUM IRRIGATION 0 539596 539596

TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER
DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD 2979844 3665741 6645585

DDO- EXECUTIVE ENGINEER BATHINDA CANAL DIVISION, BATHINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB
GOVERNMENT PENSIONERS 0 2968664 2968664

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 2968664 2968664

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION 15707812 15934469 31642281

TOTAL FOR MH- 2700-MAJOR IRRIGATION 15707812 15934469 31642281

Major Head- 2701-MEDIUM IRRIGATION

08-WORKS EXPENDITURE 0 3290303 3290303

TOTAL FOR MH- 2701-MEDIUM IRRIGATION 0 3290303 3290303

TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL DIVISION, BATHINDA 15707812 22193436 37901248

DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION 22820538 23234450 46054988

TOTAL FOR MH- 2700-MAJOR IRRIGATION 22820538 23234450 46054988

Major Head- 2701-MEDIUM IRRIGATION

08-WORKS EXPENDITURE 0 3537592 3537592

TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	3537592	3537592
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			
02-RECONSTRUCTION OF DISTRIBUTARIES.	0	37857223	37857223
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	37857223	37857223
TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA	22820538	64629265	87449803
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	200000	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	307732	307732
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	507732	707732
Major Head- 2701-MEDIUM IRRIGATION			
08-WORKS EXPENDITURE	154041	876434	1030475
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	154041	876434	1030475
TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA	354041	1384166	1738207
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	652740	652740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	652740	652740
TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI	0	652740	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FERROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3393162	3393162
03-SPECIAL HOME JALLANDHAR	0	3393162	3393162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3393162	3393162
Major Head- 2700-MAJOR IRRIGATION			
01-DIRECTION	13843453	14589622	28433075
TOTAL FOR MH- 2700-MAJOR IRRIGATION	13843453	14589622	28433075
Major Head- 2701-MEDIUM IRRIGATION			
08-WORKS EXPENDITURE	25106	5851329	5876435
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	25106	5851329	5876435
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			
02-RECONSTRUCTION OF DISTRIBUTARIES.	1088055	98911945	100000000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	1088055	98911945	100000000
TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FERROZEPUR	14956614	122746058	137702672
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	301945	301945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	301945	501945

Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	11575678	11779555	23355233
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	11575678	11779555	23355233
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	0	8836818	8836818
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	8836818	8836818
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	11775678	20918318	32693996
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	11639711	11429140	23068851
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	11639711	11429140	23068851
	TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR	11639711	11429140	23068851
DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2350417	2350417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2550417	2550417
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	35915809	37069964	72985773
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	35915809	37069964	72985773
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	0	9582365	9582365
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	9582365	9582365
	TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR	35915809	49202746	85118555
DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	10777666	11238703	22016369
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	10777666	11238703	22016369
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	347050	2450998	2798048
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	347050	2450998	2798048
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR	11124716	13689701	24814417
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	713678	918642	1632320
	08-WORKS EXPENDITURE	0	4810362	4810362
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	713678	5729004	6442682
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	0	7000000	7000000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	7000000	7000000
	TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION	713678	12729004	13442682
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	4414530	4596654	9011184
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	4414530	4596654	9011184

TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	4414530	4596654	9011184
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI			
Major Head- 2700-MAJOR IRRIGATION			
01-DIRECTION	205492	2231060	2436552
TOTAL FOR MH- 2700-MAJOR IRRIGATION	205492	2231060	2436552
TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI	205492	2231060	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR			
Major Head- 2700-MAJOR IRRIGATION			
01-DIRECTION	15199671	15349495	30549166
TOTAL FOR MH- 2700-MAJOR IRRIGATION	15199671	15349495	30549166
Major Head- 2701-MEDIUM IRRIGATION			
08-WORKS EXPENDITURE	0	7033795	7033795
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	7033795	7033795
TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR	15199671	22383290	37582961
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA			
Major Head- 2700-MAJOR IRRIGATION			
01-DIRECTION	18813641	19300448	38114089
TOTAL FOR MH- 2700-MAJOR IRRIGATION	18813641	19300448	38114089
TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA	18813641	19300448	38114089
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	956665	221684	1178349
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	956665	221684	1178349
Major Head- 2700-MAJOR IRRIGATION			
01-DIRECTION	20256178	20334591	40590769
TOTAL FOR MH- 2700-MAJOR IRRIGATION	20256178	20334591	40590769
Major Head- 2701-MEDIUM IRRIGATION			
08-WORKS EXPENDITURE	272554	7625157	7897711
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	272554	7625157	7897711
TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR	21485397	28181432	49666829
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR FEROZEPUR	0	200000	200000
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR			
Major Head- 2700-MAJOR IRRIGATION			
01-DIRECTION	6947602	7023533	13971135
TOTAL FOR MH- 2700-MAJOR IRRIGATION	6947602	7023533	13971135
Major Head- 2701-MEDIUM IRRIGATION			
08-WORKS EXPENDITURE	0	984554	984554
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	984554	984554
TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR	6947602	8008087	14955689
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR			

Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	3371723	3671872	7043595
	08-WORKS EXPENDITURE	0	3200741	3200741
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	3371723	6872613	10244336
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR	3371723	6872613	10244336
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	97388	0	97388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97388	0	97388
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA	97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	1393560	1739123	3132683
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1393560	1739123	3132683
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH	1393560	1739123	3132683
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	2328669	2752231	5080900
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	2328669	2752231	5080900
	TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR	2328669	2752231	5080900
DDO- S.E. PATIALA CIRCLE PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	2786997	2692592	5479589
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2786997	2692592	5479589
	TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA	2786997	2692592	5479589
DDO- SUPERINTENDING ENGINEER FEROPUR CANAL CIRCLE C C, FEROPUR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	785220	785220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	785220	785220
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	1803843	1940824	3744667
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	1803843	1940824	3744667
	TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROPUR CANAL CIRCLE C C, FEROPUR FEROPUR	1803843	2726044	4529887
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG	313830204	642056189	955886393
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	3896352	4045814	7942166
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	3896352	4045814	7942166
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR	3896352	4045814	7942166
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	2876011	2886978	5762989
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	2876011	2886978	5762989
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT	2876011	2886978	5762989

DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	327882	327882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	327882	327882

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-DIRECTION AND ADMINISTRATION	6556919	7873129	14430048
02-DEBIT TO MISCELLANEOUS ADVANCE	0	162500	162500
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	6556919	8035629	14592548
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA	6556919	8363511	14920430

DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	64930	64930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	64930	64930

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-DIRECTION AND ADMINISTRATION	6742127	7543251	14285378
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	6742127	7543251	14285378
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR	6742127	7608181	14350308

DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-DIRECTION AND ADMINISTRATION	5393645	5487230	10880875
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	5393645	5487230	10880875
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR	5393645	5487230	10880875

DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-DIRECTION AND ADMINISTRATION	6327351	6984172	13311523
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	6327351	6984172	13311523

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

01-DEBIT TO STOCK	1294741	1692101	2986842
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	1294741	1692101	2986842
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR	7622092	8676273	16298365

DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-DIRECTION AND ADMINISTRATION	5596996	5888441	11485437
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	5596996	5888441	11485437
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR	5596996	5888441	11485437

DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-DIRECTION AND ADMINISTRATION	5541793	5588906	11130699
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	5541793	5588906	11130699
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	5541793	5588906	11130699

DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR

Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	1706272	5783128	7489400
TOTAL FOR MH- 2702-MINOR IRRIGATION		1706272	5783128	7489400
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	522488	462090	984578
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		522488	462090	984578
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR		2228760	6245218	8473978
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	4254815	4739290	8994105
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		4254815	4739290	8994105
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA		4254815	4739290	8994105
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSА DRAINAGE DIVISION, MANSА MANSА				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	3442220	3537420	6979640
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		3442220	3537420	6979640
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	04-CREDIT TO MISCELLANEOUS ADVANCE	-1663	0	-1663
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		-1663	0	-1663
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSА DRAINAGE DIVISION, MANSА MANSА		3440557	3537420	6977977
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DEBIT TO STOCK	1607498	5363330	6970828
	03-CREDIT TO STOCK	-590521	-1846331	-2436852
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		1016977	3516999	4533976
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	6281842	6696883	12978725
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		6281842	6696883	12978725
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR		7298819	10213882	17512701
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARА DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	3653428	3842073	7495501
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		3653428	3842073	7495501
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARА DRAINAGE DIVISION, JALANDHAR JALANDHAR		3653428	3842073	7495501
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	1092068	1524649	2616717
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		1092068	1524649	2616717
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR		1092068	1524649	2616717
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	1719531	1882445	3601976
TOTAL FOR MH- 2702-MINOR IRRIGATION		1719531	1882445	3601976
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				

	01-DIRECTION AND ADMINISTRATION	75490	642509	717999
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	75490	642509	717999
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION	1795021	2524954	4319975
DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	4571886	5231582	9803468
	04-CREDIT TO MISCELLANEOUS			
	ADVANCE	-472435.88	0	-472435.88
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	4099450.12	5231582	9331032.12
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION			
	DIVISION,FEROZEPUR FEROZEPUR	4099450.12	5231582	9331032.12
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	4935060	5036720	9971780
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	4935060	5036720	9971780
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	4935060	5036720	9971780
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	5775388	5443449	11218837
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	5775388	5443449	11218837
	TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH			
	HEAD QUARTER AT MOHALI MOHALI	5775388	5443449	11218837
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	1790739	2041086	3831825
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	1790739	2041086	3831825
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE			
	CIRCLE, AMRITSAR AMRITSAR	1790739	2041086	3831825
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	1839301	1845785	3685086
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	1839301	1845785	3685086
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE,			
	PATIALA PATIALA	1839301	1845785	3685086
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	1341052	1464442	2805494
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	1341052	1464442	2805494
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE			
	CIRCLE, JALANDHAR JALANDHAR	1341052	1464442	2805494
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	136438	136438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	136438	136438
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	2254207	2304661	4558868
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2254207	2304661	4558868
	TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE,			
	PATIALA PATIALA	2254207	2441099	4695306

DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-DIRECTION AND ADMINISTRATION	2962373	3283509	6245882
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	2962373	3283509	6245882
TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR	2962373	3283509	6245882
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH	92986973.12	107960492	200947465.1

CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR

DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION	23024413	23606427	46630840
TOTAL FOR MH- 2700-MAJOR IRRIGATION	23024413	23606427	46630840
TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH	23024413	23606427	46630840

DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION	7548345	8917640	16465985
TOTAL FOR MH- 2700-MAJOR IRRIGATION	7548345	8917640	16465985

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION

01-DIRECTION	3375128	3017069	6392197
02-SUPERVISION	6306068	7329147	13635215
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	9681196	10346216	20027412
TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH	17229541	19263856	36493397

DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION

01-WORKS EXPENDITURE	0	6226549	6226549
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	0	6226549	6226549
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR	0	6226549	6226549

DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION	5587043	8803537	14390580
TOTAL FOR MH- 2700-MAJOR IRRIGATION	5587043	8803537	14390580
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR	5587043	8803537	14390580

DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION	7655307	8729248	16384555
TOTAL FOR MH- 2700-MAJOR IRRIGATION	7655307	8729248	16384555
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR	7655307	8729248	16384555

DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION

04-CREDIT TO STOCK	0	-2200000	-2200000
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	0	-2200000	-2200000
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR	0	-2200000	-2200000

DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION	10877067	10713311	21590378
TOTAL FOR MH- 2700-MAJOR IRRIGATION	10877067	10713311	21590378

TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR	10877067	10713311	21590378
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16149	16149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16149	16149
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR	0	16149	16149
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB	64373371	75159077	139532448
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR Major Head- 2702-MINOR IRRIGATION			
01-DIRECTION AND ADMINISTRATION	564356	564356	1128712
TOTAL FOR MH- 2702-MINOR IRRIGATION	564356	564356	1128712
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR	564356	564356	1128712
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR Major Head- 2702-MINOR IRRIGATION			
01-DIRECTION AND ADMINISTRATION	189822	189822	379644
TOTAL FOR MH- 2702-MINOR IRRIGATION	189822	189822	379644
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR	189822	189822	379644
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR Major Head- 2700-MAJOR IRRIGATION			
01-DIRECTION	18933396	19455563	38388959
TOTAL FOR MH- 2700-MAJOR IRRIGATION	18933396	19455563	38388959
TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR	18933396	19455563	38388959
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR	19687574	20209741	39897315
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA Major Head- 2702-MINOR IRRIGATION			
01-DIRECTION AND ADMINISTRATION	1173496	1330210	2503706
TOTAL FOR MH- 2702-MINOR IRRIGATION	1173496	1330210	2503706
TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA	1173496	1330210	2503706
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR Major Head- 2702-MINOR IRRIGATION			
01-DIRECTION AND ADMINISTRATION	1219290	1134000	2353290
TOTAL FOR MH- 2702-MINOR IRRIGATION	1219290	1134000	2353290
TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR	1219290	1134000	2353290
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA	2392786	2464210	4856996
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION			
01-DIRECTION AND ADMINISTRATION	3354368	3739225	7093593
TOTAL FOR MH- 2702-MINOR IRRIGATION	3354368	3739225	7093593

TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I & ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI	3354368	3739225	7093593
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI Major Head- 2700-MAJOR IRRIGATION			
01-DIRECTION	2885159	2015705	4900864
TOTAL FOR MH- 2700-MAJOR IRRIGATION	2885159	2015705	4900864
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI	2885159	2015705	4900864
DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION			
01-DIRECTION AND ADMINISTRATION	1823380	1915846	3739226
TOTAL FOR MH- 2702-MINOR IRRIGATION	1823380	1915846	3739226
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI	1823380	1915846	3739226
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FERROZEPUR FERROZEPUR Major Head- 2702-MINOR IRRIGATION			
01-DIRECTION AND ADMINISTRATION	756322	799171	1555493
TOTAL FOR MH- 2702-MINOR IRRIGATION	756322	799171	1555493
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FERROZEPUR FERROZEPUR	756322	799171	1555493
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA Major Head- 2702-MINOR IRRIGATION			
01-DIRECTION AND ADMINISTRATION	828980	772240	1601220
TOTAL FOR MH- 2702-MINOR IRRIGATION	828980	772240	1601220
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA	828980	772240	1601220
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR Major Head- 2702-MINOR IRRIGATION			
01-DIRECTION AND ADMINISTRATION	890908	1051149	1942057
TOTAL FOR MH- 2702-MINOR IRRIGATION	890908	1051149	1942057
TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI	890908	1051149	1942057
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB	10539117	10293336	20832453
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH Major Head- 2801-POWER			
01-SUBSIDY UNDER RURAL ELECTRIFICATION OF PUNJAB ELECTRICITY BOARD	6243300000	10000000000	16243300000
TOTAL FOR MH- 2801-POWER	6243300000	10000000000	16243300000
TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	6243300000	10000000000	16243300000
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH	6243300000	10000000000	16243300000
CCO- SECRETARY, IRRIGATION & POWER PUNJAB DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION			
01-DIRECTION	2027042	2011877	4038919
02-SUPERVISION	1539384	1647263	3186647
03-CREDIT TO STOCK	12760783	19993803	32754586

	03-EXECUTION	12760783	19993803	32754586
	08-WORKS EXPENDITURE	0	424192	424192
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	16327209	24077135	40404344
	TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI			
	BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR	16327209	24077135	40404344
	TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB	16327209	24077135	40404344
	TOTAL FOR DEPT- IRRIGATION AND POWER	6831544599	11150273187	17981817786
Dept- JAILS				
CCO- INSPECTOR GENERAL OF PRISONS PUNJAB				
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-GRATUITOUS RELIEF	0	76893508	76893508
	02-EXPENDITURE FOR CALAMITIES			
	WHICH DO NOT FALL UNDER THE			
	NORMS OF GOVERNMENT OF INDIA			
	OR IN EXCESS OF NORMS OF			
	GOVERNMENT OF INDIA	0	74989190	74989190
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	151882698	151882698
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	0	151882698	151882698
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH				
Major Head- 2056-JAILS				
	01-DIRECTION	6561265	6756968	13318233
	98-COMPUTERIZATION IN THE STATE	0	138015	138015
	TOTAL FOR MH- 2056-JAILS	6561265	6894983	13456248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	199350	199350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	199350	199350
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB	6561265	7094333	13655598
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	3713560	3041019	6754579
	98-COMPUTERIZATION IN THE STATE	0	2000	2000
	TOTAL FOR MH- 2056-JAILS	3713560	3043019	6756579
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA	3713560	3043019	6756579
DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	1633611	1610493	3244104
	98-COMPUTERIZATION IN THE STATE	0	1400	1400
	TOTAL FOR MH- 2056-JAILS	1633611	1611893	3245504
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA	1633611	1611893	3245504
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	2366169	3270946	5637115
	98-COMPUTERIZATION IN THE STATE	0	990	990
	TOTAL FOR MH- 2056-JAILS	2366169	3271936	5638105
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR	2366169	3271936	5638105
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROSZEPUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	1818433	1857422	3675855

TOTAL FOR MH- 2056-JAILS	1818433	1857422	3675855
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR	1818433	1857422	3675855
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR			
Major Head- 2056-JAILS			
02-DISTRICT JAILS	1532791	1488823	3021614
TOTAL FOR MH- 2056-JAILS	1532791	1488823	3021614
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR	1532791	1488823	3021614
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR			
Major Head- 2056-JAILS			
02-DISTRICT JAILS	2011690	1506015	3517705
TOTAL FOR MH- 2056-JAILS	2011690	1506015	3517705
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15674	15674
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15674	15674
TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR	2011690	1521689	3533379
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA			
Major Head- 2056-JAILS			
01-CENTRAL JAILS	767673	646422	1414095
TOTAL FOR MH- 2056-JAILS	767673	646422	1414095
TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA	767673	646422	1414095
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR			
Major Head- 2056-JAILS			
01-CENTRAL JAILS	6388811	8714056	15102867
TOTAL FOR MH- 2056-JAILS	6388811	8714056	15102867
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR	6388811	8714056	15102867
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA			
Major Head- 2056-JAILS			
01-CENTRAL JAILS	12142397	17754152	29896549
TOTAL FOR MH- 2056-JAILS	12142397	17754152	29896549
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA	12142397	17754152	29896549
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA			
Major Head- 2056-JAILS			
01-CENTRAL JAILS	12378489	19993375	32371864
TOTAL FOR MH- 2056-JAILS	12378489	19993375	32371864
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	334900	334900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	334900	334900
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA	12378489	20328275	32706764
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR			
Major Head- 2056-JAILS			
01-CENTRAL JAILS	11918139	20438802	32356941
TOTAL FOR MH- 2056-JAILS	11918139	20438802	32356941
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	41774	41774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	41774	41774

TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR	11918139	20480576	32398715
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA			
Major Head- 2056-JAILS			
01-CENTRAL JAILS	13220755	12826431	26047186
98-COMPUTERIZATION IN THE STATE	3950	0	3950
TOTAL FOR MH- 2056-JAILS	13224705	12826431	26051136
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	243015	279015
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	243015	279015
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA	13260705	13069446	26330151
DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR			
Major Head- 2056-JAILS			
01-CENTRAL JAILS	8812506	11505846	20318352
TOTAL FOR MH- 2056-JAILS	8812506	11505846	20318352
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19446	19446
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19446	19446
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR	8812506	11525292	20337798
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR			
Major Head- 2056-JAILS			
01-CENTRAL JAILS	5677680	6440991	12118671
TOTAL FOR MH- 2056-JAILS	5677680	6440991	12118671
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR	5677680	6440991	12118671
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA			
Major Head- 2056-JAILS			
02-DISTRICT JAILS	7461677	9426958	16888635
98-COMPUTERIZATION IN THE STATE	0	2100	2100
TOTAL FOR MH- 2056-JAILS	7461677	9429058	16890735
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	332315	332315
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	332315	332315
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA	7461677	9761373	17223050
DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR			
Major Head- 2056-JAILS			
02-DISTRICT JAILS	7328980	9171184	16500164
TOTAL FOR MH- 2056-JAILS	7328980	9171184	16500164
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	395531	395531
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	395531	395531
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR	7328980	9566715	16895695
DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT			
Major Head- 2056-JAILS			
01-CENTRAL JAILS	13768795	15368878	29137673

TOTAL FOR MH- 2056-JAILS	13768795	15368878	29137673
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	73048	73048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	73048	73048
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT	13768795	15441926	29210721
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA			
Major Head- 2056-JAILS			
02-DISTRICT JAILS	1622351	1620579	3242930
TOTAL FOR MH- 2056-JAILS	1622351	1620579	3242930
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122556	0	122556
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122556	0	122556
TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA	1744907	1620579	3365486
DDO- SUPERINTENDENT ROPAR ROPAR			
Major Head- 2056-JAILS			
02-DISTRICT JAILS	5640806	6494885	12135691
TOTAL FOR MH- 2056-JAILS	5640806	6494885	12135691
TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR	5640806	6494885	12135691
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN			
Major Head- 2056-JAILS			
01-CENTRAL JAILS	10943400	10373444	21316844
TOTAL FOR MH- 2056-JAILS	10943400	10373444	21316844
TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN	10943400	10373444	21316844
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA			
Major Head- 2056-JAILS			
01-CENTRAL JAILS 98-COMPUTERIZATION IN THE STATE	13638081 3976	22378815 0	36016896 3976
TOTAL FOR MH- 2056-JAILS	13642057	22378815	36020872
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17960	19582	37542
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17960	19582	37542
TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA	13660017	22398397	36058414
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA			
Major Head- 2056-JAILS			
02-DISTRICT JAILS	3288595	3764328	7052923
TOTAL FOR MH- 2056-JAILS	3288595	3764328	7052923
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	86538	86538
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	86538	86538
TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA	3288595	3850866	7139461
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA			
Major Head- 2056-JAILS			

	02-DISTRICT JAILS	2857079	3209187	6066266
	98-COMPUTERIZATION IN THE STATE	0	1957	1957
	TOTAL FOR MH- 2056-JAILS	2857079	3211144	6068223
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA	2857079	3211144	6068223
DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	70236	152511	222747
	TOTAL FOR MH- 2056-JAILS	70236	152511	222747
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA	70236	152511	222747
DDO- SUPERITENDENT SUB-JAIL PATTI				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	1822879	1871833	3694712
	TOTAL FOR MH- 2056-JAILS	1822879	1871833	3694712
	TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI	1822879	1871833	3694712
	TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB	159571290	355474696	515045986
	TOTAL FOR DEPT- JAILS	159571290	355474696	515045986
Dept- LABOUR AND EMPLOYMENT				
CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH				
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	802546	802046	1604592
	11-GHAR GHAR ROZGAR MISSION	0	350102	350102
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	802546	1152148	1954694
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA	802546	1152148	1954694
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	1120998	1113220	2234218
	11-GHAR GHAR ROZGAR MISSION	0	250274	250274
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1120998	1363494	2484492
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR	1120998	1363494	2484492
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	824881	800474	1625355
	11-GHAR GHAR ROZGAR MISSION	0	112461	112461
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	824881	912935	1737816
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR	824881	912935	1737816
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	701798	723750	1425548
	11-GHAR GHAR ROZGAR MISSION	0	54227	54227
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	701798	777977	1479775
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA	701798	777977	1479775

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT			
GENERATION AND TRAINING	926422	925400	1851822
11-GHAR GHAR ROZGAR MISSION	0	150197	150197
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	926422	1075597	2002019
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA	926422	1075597	2002019

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT			
GENERATION AND TRAINING	709737	691848	1401585
11-GHAR GHAR ROZGAR MISSION	0	169781	169781
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	709737	861629	1571366
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB	709737	861629	1571366

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT			
GENERATION AND TRAINING	718351	718904	1437255
11-GHAR GHAR ROZGAR MISSION	0	198298	198298
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	718351	917202	1635553
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA	718351	917202	1635553

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT			
GENERATION AND TRAINING	817405	817405	1634810
11-GHAR GHAR ROZGAR MISSION	0	240148	240148
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	817405	1057553	1874958
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA	817405	1057553	1874958

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT			
GENERATION AND TRAINING	781144	784136	1565280
11-GHAR GHAR ROZGAR MISSION	0	223200	223200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	781144	1007336	1788480
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI	781144	1007336	1788480

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT			
GENERATION AND TRAINING	668420	718614	1387034
11-GHAR GHAR ROZGAR MISSION	0	103486	103486
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	668420	822100	1490520
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR	668420	822100	1490520

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT			
GENERATION AND TRAINING	548128	549296	1097424
11-GHAR GHAR ROZGAR MISSION	0	255351	255351
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	548128	804647	1352775
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING			
OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR	548128	804647	1352775

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT			
GENERATION AND TRAINING	693533	748424	1441957
11-GHAR GHAR ROZGAR MISSION	0	159766	159766
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	693533	908190	1601723
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING			
OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	693533	908190	1601723

DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT			
GENERATION AND TRAINING	5897245	10439949	16337194
01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	5897245	10439949	16337194
02-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	0	18400000	18400000
03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	0	5825608	5825608
11-GHAR GHAR ROZGAR MISSION	0	1652273	1652273
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5897245	36317830	42215075
TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH	5897245	36317830	42215075

DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT			
GENERATION AND TRAINING	854752	855640	1710392
11-GHAR GHAR ROZGAR MISSION	0	162999	162999
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	854752	1018639	1873391
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	854752	1018639	1873391

DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT			
GENERATION AND TRAINING	786376	640964	1427340
11-GHAR GHAR ROZGAR MISSION	0	101275	101275
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	786376	742239	1528615
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT	786376	742239	1528615

DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT			
GENERATION AND TRAINING	571568	571568	1143136
11-GHAR GHAR ROZGAR MISSION	0	10717	10717

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	571568	582285	1153853
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER			
DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR	571568	582285	1153853
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT			
GENERATION AND TRAINING	726160	698404	1424564
11-GHAR GHAR ROZGAR MISSION	0	111731	111731
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	726160	810135	1536295
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER			
DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA	726160	810135	1536295
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT			
GENERATION AND TRAINING	638912	653951	1292863
11-GHAR GHAR ROZGAR MISSION	0	117216	117216
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	638912	771167	1410079
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER			
DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR	638912	771167	1410079
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT			
GENERATION AND TRAINING	534096	532636	1066732
11-GHAR GHAR ROZGAR MISSION	0	319299	319299
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	534096	851935	1386031
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT			
OFFICER, HOSHIARPUR HOSHIARPUR	534096	851935	1386031
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT			
GENERATION AND TRAINING	1004310	1009546	2013856
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1004310	1009546	2013856
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	36000	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36000	36000
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT			
OFFICER, LUDHIANA LUDHIANA	1004310	1045546	2049856
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	11869	0	11869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11869	0	11869
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH			
OFFICER, FEROZEPUR FEROZEPUR	11869	0	11869
DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT			
GENERATION AND TRAINING	577546	577546	1155092
11-GHAR GHAR ROZGAR MISSION	0	93343	93343

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	577546	670889	1248435
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FERROZEPUR FERROZEPUR	577546	670889	1248435
DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT			
GENERATION AND TRAINING	342354	313536	655890
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	342354	313536	655890
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	36000	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36000	36000
TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR			
PHYSICALLY HANDICAPPED LUDHIANA	342354	349536	691890
DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
04-OTHER PREVENTIVE MEASURES	149876	0	149876
29-RURAL FAMILY WELFARE	141678	0	141678
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	291554	0	291554
TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN			
EMPLOYMENT EXCHANGE, TALWARA	291554	0	291554
DDO- EMPLOYMENT OFFICER FAZILKA FERROZEPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT			
GENERATION AND TRAINING	518824	550244	1069068
11-GHAR GHAR ROZGAR MISSION	0	88924	88924
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	518824	639168	1157992
TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FERROZEPUR	518824	639168	1157992
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT			
GENERATION AND TRAINING	458084	458084	916168
11-GHAR GHAR ROZGAR MISSION	0	15968	15968
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	458084	474052	932136
TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR	458084	474052	932136
TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH	22527013	55934229	78461242
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH			
DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	2018895	1617544	3636439
01-DIRECTORATE OF INDUSTRIAL			
TRAINING	2018895	1617544	3636439
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2018895	1617544	3636439
TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF			
FACTORY,MOHALI MOHALI	2018895	1617544	3636439
DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	971348	745780	1717128
01-DIRECTORATE OF INDUSTRIAL			
TRAINING	971348	745780	1717128
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	971348	745780	1717128

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20400	0	20400
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	180706	0	180706
39-CREATION OF VICTIM COMPENSATION FUND	0	300000	300000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 201106 300000 501106

TOTAL FOR DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM

CONCILLIATION OFFICER MOGA MOGA 1172454 1045780 2218234

DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION 275838 282372 558210

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 275838 282372 558210

TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR

FEROZEPUR 275838 282372 558210

DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION 1287244 610812 1898056

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 1287244 610812 1898056

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30804	0	30804
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 30804 0 30804

TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR

COMMISSIONER, MOHALI MOHALI 1318048 610812 1928860

DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION 679340 632016 1311356

01-DIRECTORATE OF INDUSTRIAL
TRAINING 679340 632016 1311356

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 679340 632016 1311356

TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR 679340 632016 1311356

DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION 351571 213401 564972

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 351571 213401 564972

TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA 351571 213401 564972

DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION 157064 156412 313476

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 157064 156412 313476

TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR

HOSHIARPUR 157064 156412 313476

DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION 636064 888484 1524548

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 636064 888484 1524548

TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA	636064	888484	1524548
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	262255	259182	521437
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	262255	259182	521437
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA	262255	259182	521437
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	0	1014454	1014454
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	1014454	1014454
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	0	1014454	1014454
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	88434	60343	148777
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	88434	60343	148777
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA	88434	60343	148777
DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	150704	150704	301408
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	150704	150704	301408
TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH	150704	150704	301408
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	58390	58390	116780
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	58390	58390	116780
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22084	31595	53679
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22084	31595	53679
TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR	80474	89985	170459
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	234424	1266355	1500779
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	234424	1266355	1500779
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR	234424	1266355	1500779
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	875366	543534	1418900
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	875366	543534	1418900
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA	875366	543534	1418900
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FERROZEPUR FERROZEPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	1052448	713687	1766135
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1052448	713687	1766135
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FERROZEPUR FERROZEPUR	1052448	713687	1766135
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR			

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	0	48507	48507
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	48507	48507
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR	0	48507	48507

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	818892	412159	1231051
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	818892	412159	1231051
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR	818892	412159	1231051

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	1201478	863917	2065395
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1201478	863917	2065395
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR	1201478	863917	2065395

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	1020960	570596	1591556
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1020960	570596	1591556
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA	1020960	570596	1591556

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	3634538	3025034	6659572
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3634538	3025034	6659572
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA	3634538	3025034	6659572

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	2240338	1716183	3956521
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2240338	1716183	3956521
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA	2240338	1716183	3956521

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	796340	716872	1513212
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	796340	716872	1513212
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR	796340	716872	1513212

DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	3793195	4428429	8221624
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3793195	4428429	8221624
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI	3793195	4428429	8221624

DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	236592	236592	473184
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	236592	236592	473184

TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR	236592	236592	473184
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	352964	361848	714812
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	352964	361848	714812
TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-			
COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH	352964	361848	714812
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	841740	1256554	2098294
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	841740	1256554	2098294
TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR			
COURT,JALANDHAR JALANDHAR	841740	1256554	2098294
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	896949	942674	1839623
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	896949	942674	1839623
TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI	896949	942674	1839623
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	1459648	1124894	2584542
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1459648	1124894	2584542
TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL			
BHATINDA BHATINDA	1459648	1124894	2584542
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	1423492	905159	2328651
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1423492	905159	2328651
TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL			
LUDHIANA LUDHIANA	1423492	905159	2328651
TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH	28070505	26154483	54224988
TOTAL FOR DEPT- LABOUR AND EMPLOYMENT	50597518	82088712	132686230
Dept- LAND RECORDS			
CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH			
DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-CIVIL DEFENCE	161736	161736	323472
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	161736	161736	323472
TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER	161736	161736	323472
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	471922	495300	967222
TOTAL FOR MH- 2029-LAND REVENUE	471922	495300	967222
TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR	471922	495300	967222
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-OLD AGE PENSIONS	129680	14236	143916
01-PENSION AND OTHER BENEFITS			
TO THE FREEDOM FIGHTERS AND			
THEIR WARDS	129680	14236	143916

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6172023	6172023
	03-STATE SOCIAL ASSISTANCE PROGRAMME	0	6172023	6172023
	04-LEGAL AID TO THE POOR	54255	264158	318413
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2083888	1896800	3980688
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	486805	431533	918338
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2754628	8978750	11733378
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS	2754628	8978750	11733378
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	421596	521896	943492
	TOTAL FOR MH- 2029-LAND REVENUE	421596	521896	943492
	TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR	421596	521896	943492
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	01-SUPERINTENDENCE	3326640	3260605	6587245
	02-DISTRICT ESTABLISHMENT	89366	89366	178732
	98-COMPUTERIZATION IN THE STATE	0	13345	13345
	TOTAL FOR MH- 2029-LAND REVENUE	3416006	3363316	6779322
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR	3416006	3363316	6779322
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	343649	343649	687298
	TOTAL FOR MH- 2029-LAND REVENUE	343649	343649	687298
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12000	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12000	12000
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR	343649	355649	699298
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	39088	800848	839936
	01-PENSION AND OTHER RETIREMENT BENEFITS	39088	800848	839936
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	39088	800848	839936
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER	39088	800848	839936
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	413364	413860	827224
	TOTAL FOR MH- 2029-LAND REVENUE	413364	413860	827224

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB

GOVERNMENT PENSIONERS

0 51522 51522

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 51522 51522

TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT

413364 465382 878746

DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

704059 985322 1689381

TOTAL FOR MH- 2029-LAND REVENUE

704059 985322 1689381

TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER

704059 985322 1689381

DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

419752 419752 839504

TOTAL FOR MH- 2029-LAND REVENUE

419752 419752 839504

TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER

419752 419752 839504

DEPUTY COMMISSIONER TARN TARAN

419752 419752 839504

DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

361368 402004 763372

TOTAL FOR MH- 2029-LAND REVENUE

361368 402004 763372

TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA

361368 402004 763372

DDO- DISTT. REVENUE OFFICER MOGA MOGA

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

218904 218904 437808

TOTAL FOR MH- 2029-LAND REVENUE

218904 218904 437808

TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA

218904 218904 437808

DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

591592 593664 1185256

TOTAL FOR MH- 2029-LAND REVENUE

591592 593664 1185256

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

35400 35400 70800

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

35400 35400 70800

TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR

626992 629064 1256056

DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

503974 553252 1057226

TOTAL FOR MH- 2029-LAND REVENUE

503974 553252 1057226

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB

GOVERNMENT PENSIONERS

0 212892 212892

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 212892 212892

TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER,

BHATINDA BHATINDA

503974 766144 1270118

DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

433092 510664 943756

TOTAL FOR MH- 2029-LAND REVENUE

433092 510664 943756

TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR

433092 510664 943756

DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	818652	2696382	3515034
TOTAL FOR MH- 2029-LAND REVENUE	818652	2696382	3515034
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	818652	2696382	3515034

DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	397036	397036	794072
TOTAL FOR MH- 2029-LAND REVENUE	397036	397036	794072
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA	397036	397036	794072

DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	304828	304828	609656
TOTAL FOR MH- 2029-LAND REVENUE	304828	304828	609656
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR	304828	304828	609656

DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	684699	802682	1487381
TOTAL FOR MH- 2029-LAND REVENUE	684699	802682	1487381
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA	684699	802682	1487381

DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR

Major Head- 2029-LAND REVENUE

01-SUPERINTENDENCE	385244	386028	771272
TOTAL FOR MH- 2029-LAND REVENUE	385244	386028	771272
TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR	385244	386028	771272

DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	264000	264000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	264000	264000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR	0	264000	264000

DDO- TEHSILDAR ABOHAR FEROZEPUR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	2080328	1832672	3913000
TOTAL FOR MH- 2029-LAND REVENUE	2080328	1832672	3913000

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	201189	201189
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	201189	201189
TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR	2080328	2033861	4114189

DDO- TEHSILDAR JALALABAD FEROZEPUR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	1219334	1653146	2872480
TOTAL FOR MH- 2029-LAND REVENUE	1219334	1653146	2872480

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	713702	1076383	1790085
05-HONORARIUM TO LAMBARDARS	0	446850	446850
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	713702	1523233	2236935
TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR	1933036	3176379	5109415

DDO- TEHSILDAR JALANDHAR - II JALANDHAR

Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1531040	1581346	3112386
	TOTAL FOR MH- 2029-LAND REVENUE	1531040	1581346	3112386
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	642672	1540394	2183066
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	642672	1540394	2183066
	TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR	2173712	3121740	5295452
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1817608	3049888	4867496
	TOTAL FOR MH- 2029-LAND REVENUE	1817608	3049888	4867496
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1651553	2109771	3761324
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1651553	2109771	3761324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	117632	117632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	117632	117632
	TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR	3469161	5277291	8746452
DDO- TEHSILDAR , ZIRA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1004824	957960	1962784
	TOTAL FOR MH- 2029-LAND REVENUE	1004824	957960	1962784
	TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR	1004824	957960	1962784
DDO- TEHSILDAR AMLOH FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	951320	1430258	2381578
	TOTAL FOR MH- 2029-LAND REVENUE	951320	1430258	2381578
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1112066	1448923	2560989
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1112066	1448923	2560989
	TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB	2063386	2879181	4942567
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1634016	1780053	3414069
	TOTAL FOR MH- 2029-LAND REVENUE	1634016	1780053	3414069
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2718818	2665276	5384094
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2718818	2665276	5384094
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	71932	1498352	1570284
	01-PENSION AND OTHER RETIREMENT BENEFITS	71932	1498352	1570284
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	71932	1498352	1570284
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR	4424766	5943681	10368447
DDO- TEHSILDAR AMRITSAR-II AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3994528	3834187	7828715
	TOTAL FOR MH- 2029-LAND REVENUE	3994528	3834187	7828715
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR	3994528	3834187	7828715

DDO- TEHSILDAR BAGHAPURANA MOGA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1780470	1530150	3310620
	TOTAL FOR MH- 2029-LAND REVENUE	1780470	1530150	3310620
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	2475722	2273309	4749031
DDO- TEHSILDAR BAGHAPURANA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	695252	743159	1438411
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	695252	743159	1438411
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	2475722	2273309	4749031
DDO- TEHSILDAR BALACHAUR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1376565	1241309	2617874
	TOTAL FOR MH- 2029-LAND REVENUE	1376565	1241309	2617874
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1478243	1555698	3033941
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1478243	1555698	3033941
	TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR	2854808	2797007	5651815
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	663626	1285969	1949595
	05-HONORARIUM TO LAMBARDARS	0	2250000	2250000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	663626	3535969	4199595
	TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB	663626	3535969	4199595
DDO- TEHSILDAR BATALA GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4824427	4782239	9606666
	TOTAL FOR MH- 2029-LAND REVENUE	4824427	4782239	9606666
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2483241	3238859	5722100
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2483241	3238859	5722100
	TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR	7307668	8021098	15328766
DDO- TEHSILDAR BHOLATH KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	379910	458950	838860
	TOTAL FOR MH- 2029-LAND REVENUE	379910	458950	838860
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	620016	622352	1242368
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	620016	622352	1242368
	TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA	999926	1081302	2081228
DDO- TEHSILDAR BUDHLADA MANSA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1208643	1269172	2477815
	TOTAL FOR MH- 2029-LAND REVENUE	1208643	1269172	2477815
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1551211	1325402	2876613
	05-HONORARIUM TO LAMBARDARS	0	3865500	3865500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1551211	5190902	6742113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	100000	100000
	TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA	2759854	6560074	9319928
DDO- TEHSILDAR DERRABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4074031	2868426	6942457
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4074031	2868426	6942457
	TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA	4074031	2868426	6942457
DDO- TEHSILDAR FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1298527	1382977	2681504
	TOTAL FOR MH- 2029-LAND REVENUE	1298527	1382977	2681504
	TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT	1298527	1382977	2681504
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	0	1128150	1128150
	TOTAL FOR MH- 2029-LAND REVENUE	0	1128150	1128150
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	0	689448	689448
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	0	689448	689448
	TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN	0	1817598	1817598
DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2948342	2223380	5171722
	TOTAL FOR MH- 2029-LAND REVENUE	2948342	2223380	5171722
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2251912	2057782	4309694
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2251912	2057782	4309694
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8513	8513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8513	8513
	TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB	5200254	4289675	9489929
DDO- TEHSILDAR FAZILKA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1803361	2371337	4174698
	TOTAL FOR MH- 2029-LAND REVENUE	1803361	2371337	4174698
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1113092	1029717	2142809
	05-HONORARIUM TO LAMBARDARS	0	546000	546000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1113092	1575717	2688809
	TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR	2916453	3947054	6863507
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1128825	1321314	2450139
	TOTAL FOR MH- 2029-LAND REVENUE	1128825	1321314	2450139
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	1945034	2155346	4100380

DDO- TEHSILDAR GIDDERBAHA MUKATSAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	816209	834032	1650241	
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	816209	834032	1650241	
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	1945034	2155346	4100380	
DDO- TEHSILDAR GURDASPUR GURDASPUR					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	9895458	8525204	18420662	
	TOTAL FOR MH- 2029-LAND REVENUE	9895458	8525204	18420662	
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	1508854	1414082	2922936	
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1508854	1414082	2922936	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	194882	0	194882	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194882	0	194882	
	TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR	11599194	9939286	21538480	
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	810000	851239	1661239	
	TOTAL FOR MH- 2029-LAND REVENUE	810000	851239	1661239	
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	711945	677908	1389853	
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	711945	677908	1389853	
	TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR	1521945	1529147	3051092	
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	3484181	3918496	7402677	
	TOTAL FOR MH- 2029-LAND REVENUE	3484181	3918496	7402677	
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	1766960	1557237	3324197	
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1766960	1557237	3324197	
	TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR	5251141	5475733	10726874	
DDO- TEHSILDAR JAGRAON LUDHIANA					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	814030	2366230	3180260	
	TOTAL FOR MH- 2029-LAND REVENUE	814030	2366230	3180260	
	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA	814030	2366230	3180260	
DDO- TEHSILDAR JAITU FARIDKOT					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	933044	5517600	6450644	
	TOTAL FOR MH- 2029-LAND REVENUE	933044	5517600	6450644	
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	718940	787264	1506204	
	05-HONORARIUM TO LAMBARDARS	783000	0	783000	
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1501940	787264	2289204	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29706	29706	

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29706	29706
TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT		2434984	6334570	8769554
DDO- TEHSILDAR JALANDHAR-I JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	0	3087122	3087122
TOTAL FOR MH- 2029-LAND REVENUE		0	3087122	3087122
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2831653	2581626	5413279
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2831653	2581626	5413279
TOTAL FOR DDO- TEHSILDAR JALANDHAR-I JALANDHAR		2831653	5668748	8500401
DDO- TEHSILDAR KAPURTHALA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3756522	1946528	5703050
TOTAL FOR MH- 2029-LAND REVENUE		3756522	1946528	5703050
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	735754	926781	1662535
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		735754	926781	1662535
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	146900	146900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	146900	146900
TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA		4492276	3020209	7512485
DDO- TEHSILDAR KHANNA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	820539	799933	1620472
TOTAL FOR MH- 2029-LAND REVENUE		820539	799933	1620472
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1385989	1112915	2498904
	05-HONORARIUM TO LAMBARDARS	0	1074450	1074450
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1385989	2187365	3573354
TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA		2206528	2987298	5193826
DDO- TEHSILDAR LDH.(EAST) LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1487104	3273389	4760493
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1487104	3273389	4760493
TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA		1487104	3273389	4760493
DDO- TEHSILDAR LEHRAGAGA SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	685276	850719	1535995
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		685276	850719	1535995
TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR		685276	850719	1535995
DDO- TEHSILDAR LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5453678	5839429	11293107
TOTAL FOR MH- 2029-LAND REVENUE		5453678	5839429	11293107
TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA		5453678	5839429	11293107
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1664287	2025205	3689492
TOTAL FOR MH- 2029-LAND REVENUE		1664287	2025205	3689492

TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	2426649	2666359	5093008
DDO- TEHSILDAR MALOUT MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	762362	641154	1403516
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	762362	641154	1403516
TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	2426649	2666359	5093008
DDO- TEHSILDAR MANSA MANSA			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	1435538	1362998	2798536
TOTAL FOR MH- 2029-LAND REVENUE	1435538	1362998	2798536
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	2095054	1599096	3694150
05-HONORARIUM TO LAMBARDARS	0	2154000	2154000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2095054	3753096	5848150
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	41472	41472
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	41472	41472
TOTAL FOR DDO- TEHSILDAR MANSA MANSA	3530592	5157566	8688158
DDO- TEHSILDAR MOGA MOGA			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	3504354	3501429	7005783
TOTAL FOR MH- 2029-LAND REVENUE	3504354	3501429	7005783
TOTAL FOR DDO- TEHSILDAR MOGA MOGA	5152758	5197623	10350381
DDO- TEHSILDAR MOGA MOGA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1648404	1696194	3344598
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1648404	1696194	3344598
TOTAL FOR DDO- TEHSILDAR MOGA MOGA	5152758	5197623	10350381
DDO- TEHSILDAR MUKATSAR MUKATSAR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	1167130	1248336	2415466
TOTAL FOR MH- 2029-LAND REVENUE	1167130	1248336	2415466
TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	2500864	2795601	5296465
DDO- TEHSILDAR MUKATSAR MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1333734	1419957	2753691
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1333734	1419957	2753691
TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	2500864	2795601	5296465
DDO- TEHSILDAR MUKATSAR MUKATSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	127308	127308
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	127308	127308
TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	2500864	2795601	5296465
DDO- TEHSILDAR NABHA PATIALA			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	2071818	1990014	4061832
TOTAL FOR MH- 2029-LAND REVENUE	2071818	1990014	4061832

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1844641	1572220	3416861
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1844641	1572220	3416861
	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA	3916459	3562234	7478693
DDO- TEHSILDAR NAKODAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	848879	271966	1120845
	TOTAL FOR MH- 2029-LAND REVENUE	848879	271966	1120845
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	781444	1159252	1940696
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	781444	1159252	1940696
	TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR	1630323	1431218	3061541
DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1351158	1529731	2880889
	TOTAL FOR MH- 2029-LAND REVENUE	1351158	1529731	2880889
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	969850	1219479	2189329
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	969850	1219479	2189329
	TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR	2321008	2749210	5070218
DDO- TEHSILDAR NIHALSINGHWALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	846550	986913	1833463
	05-HONORARIUM TO LAMBARDARS	0	298644	298644
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	846550	1285557	2132107
	TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA	846550	1285557	2132107
DDO- TEHSILDAR PATHANKOT GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1873104	2875930	4749034
	TOTAL FOR MH- 2029-LAND REVENUE	1873104	2875930	4749034
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1659708	1987153	3646861
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1659708	1987153	3646861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12179	12179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12179	12179
	TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR	3532812	4875262	8408074
DDO- TEHSILDAR PATIALA PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4516626	4454643	8971269
	TOTAL FOR MH- 2029-LAND REVENUE	4516626	4454643	8971269
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	253699	253699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	253699	253699
	TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA	4516626	4708342	9224968
DDO- TEHSILDAR PATRAN PATIALA				
Major Head- 2029-LAND REVENUE				

	02-DISTRICT ESTABLISHMENT	830516	937367	1767883
TOTAL FOR MH- 2029-LAND REVENUE		830516	937367	1767883
TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA		830516	937367	1767883
DDO- TEHSILDAR PAYAL LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	317564	2261055	2578619
TOTAL FOR MH- 2029-LAND REVENUE		317564	2261055	2578619
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	691962	1148773	1840735
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		691962	1148773	1840735
TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA		1009526	3409828	4419354
DDO- TEHSILDAR PHAGWARA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	600120	480720	1080840
TOTAL FOR MH- 2029-LAND REVENUE		600120	480720	1080840
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	721764	836646	1558410
	98-COMPUTERIZATION IN THE STATE	0	1750	1750
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		721764	838396	1560160
TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA		1321884	1319116	2641000
DDO- TEHSILDAR PHILLAUR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1696546	2034439	3730985
TOTAL FOR MH- 2029-LAND REVENUE		1696546	2034439	3730985
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1238159	1304783	2542942
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1238159	1304783	2542942
TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR		2934705	3339222	6273927
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1499862	1227694	2727556
TOTAL FOR MH- 2029-LAND REVENUE		1499862	1227694	2727556
TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		2107726	1951188	4058914
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	607864	723494	1331358
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		607864	723494	1331358
TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		2107726	1951188	4058914
DDO- TEHSILDAR RAJPURA PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1639138	2324692	3963830
TOTAL FOR MH- 2029-LAND REVENUE		1639138	2324692	3963830
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1308494	1883255	3191749
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1308494	1883255	3191749
TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA		2947632	4207947	7155579
DDO- TEHSILDAR ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1152802	915572	2068374
TOTAL FOR MH- 2029-LAND REVENUE		1152802	915572	2068374
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	364427	452654	817081
	05-HONORARIUM TO LAMBARDARS	75000	112500	187500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	439427	565154	1004581
	TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR	1592229	1480726	3072955
DDO- TEHSILDAR SAMANA PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1016698	932624	1949322
	TOTAL FOR MH- 2029-LAND REVENUE	1016698	932624	1949322
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1153745	1557248	2710993
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1153745	1557248	2710993
	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA	2170443	2489872	4660315
DDO- TEHSILDAR SAMRALA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1133531	2081584	3215115
	TOTAL FOR MH- 2029-LAND REVENUE	1133531	2081584	3215115
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	758237	1630220	2388457
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	758237	1630220	2388457
	TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA	1891768	3711804	5603572
DDO- TEHSILDAR SARDULGARH MANSA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1417569	1092534	2510103
	TOTAL FOR MH- 2029-LAND REVENUE	1417569	1092534	2510103
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1115084	1732871	2847955
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1115084	1732871	2847955
	TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA	2532653	2825405	5358058
DDO- TEHSILDAR SHAHKOT JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1107606	1632248	2739854
	TOTAL FOR MH- 2029-LAND REVENUE	1107606	1632248	2739854
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	689056	1054740	1743796
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	689056	1054740	1743796
	TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR	1796662	2686988	4483650
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	884486	1036360	1920846
	TOTAL FOR MH- 2029-LAND REVENUE	884486	1036360	1920846
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	942574	995984	1938558
	98-COMPUTERIZATION IN THE STATE	0	4000	4000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	942574	999984	1942558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	141745	141745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	141745	141745
	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA	1827060	2178089	4005149
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA				

Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	638933	763246	1402179
TOTAL FOR MH- 2029-LAND REVENUE		638933	763246	1402179
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	457926	820626	1278552
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		457926	820626	1278552
TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA		1096859	1583872	2680731
DDO- TEHSILDAR TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	47853	47853
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	47853	47853
TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN		0	47853	47853
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2693973	2281851	4975824
TOTAL FOR MH- 2029-LAND REVENUE		2693973	2281851	4975824
TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI		2693973	2281851	4975824
DDO- TEHSILDAR TEHSILDAR AJNALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5084525	4213280	9297805
TOTAL FOR MH- 2029-LAND REVENUE		5084525	4213280	9297805
TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA		5084525	4213280	9297805
DDO- TEHSILDAR TEHSILDAR BANGA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1219237	681934	1901171
TOTAL FOR MH- 2029-LAND REVENUE		1219237	681934	1901171
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA		1219237	681934	1901171
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2069668	1532998	3602666
TOTAL FOR MH- 2029-LAND REVENUE		2069668	1532998	3602666
TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB		2069668	1532998	3602666
DDO- TEHSILDAR TEHSILDAR PATTI				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2599342	2731231	5330573
TOTAL FOR MH- 2029-LAND REVENUE		2599342	2731231	5330573
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI		2599342	2731231	5330573
DDO- TEHSILDAR TEHSILDAR TARN TARAN				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3910749	2673605	6584354
TOTAL FOR MH- 2029-LAND REVENUE		3910749	2673605	6584354
TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN		3910749	2673605	6584354
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1119254	1104676	2223930
TOTAL FOR MH- 2029-LAND REVENUE		1119254	1104676	2223930
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	859555	1098948	1958503
	05-HONORARIUM TO LAMBARDARS	0	827700	827700

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	859555	1926648	2786203
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR	1978809	3031324	5010133
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	2883498	3485174	6368672
TOTAL FOR MH- 2029-LAND REVENUE	2883498	3485174	6368672
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1551990	2001568	3553558
05-HONORARIUM TO LAMBARDARS	0	716250	716250
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1551990	2717818	4269808
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114437	0	114437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114437	0	114437
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA	4549925	6202992	10752917
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	3434303	3457602	6891905
TOTAL FOR MH- 2029-LAND REVENUE	3434303	3457602	6891905
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	3882889	4180306	8063195
05-HONORARIUM TO LAMBARDARS	0	1578750	1578750
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3882889	5759056	9641945
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	331654	331654
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	331654	331654
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA	7317192	9548312	16865504
DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	514874	504484	1019358
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	514874	504484	1019358
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR	514874	504484	1019358
DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1287026	1254561	2541587
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1287026	1254561	2541587
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI	1287026	1254561	2541587
DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	1733540	2058424	3791964
TOTAL FOR MH- 2029-LAND REVENUE	1733540	2058424	3791964
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI	1733540	2058424	3791964
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	576442	925342	1501784
05-HONORARIUM TO LAMBARDARS	0	258000	258000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	576442	1183342	1759784
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR	576442	1183342	1759784

DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	1599917	1205340	2805257
TOTAL FOR MH- 2029-LAND REVENUE	1599917	1205340	2805257

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	1191203	1429830	2621033
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1191203	1429830	2621033
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA	2791120	2635170	5426290

DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	1326546	1334270	2660816
TOTAL FOR MH- 2029-LAND REVENUE	1326546	1334270	2660816

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	891652	1050332	1941984
05-HONORARIUM TO LAMBARDARS	0	1713000	1713000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	891652	2763332	3654984

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	42485	42485
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	42485	42485
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA	2218198	4140087	6358285

DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	1180118	1446666	2626784
05-HONORARIUM TO LAMBARDARS	0	648000	648000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1180118	2094666	3274784
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA	1180118	2094666	3274784

DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	7490082	8170895	15660977
05-HONORARIUM TO LAMBARDARS	715500	1026000	1741500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8205582	9196895	17402477
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI	8205582	9196895	17402477

DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	901097	952947	1854044
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	901097	952947	1854044

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-FAMILY PENSIONS	760688	853251	1613939
01-LEAVE ENCASHMENT BENEFITS	760688	853251	1613939
01-PENSION AND OTHER RETIREMENT BENEFITS	760688	853251	1613939
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	760688	853251	1613939
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI	1661785	1806198	3467983

DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	0	1494718	1494718
TOTAL FOR MH- 2029-LAND REVENUE	0	1494718	1494718

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	0	1151793	1151793
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TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	0	1151793	1151793
TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR	0	2646511	2646511
DDO- TEHSILDAR, BABA BAKALA AMRITSAR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	2973805	2629339	5603144
TOTAL FOR MH- 2029-LAND REVENUE	2973805	2629339	5603144
TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR	2973805	2629339	5603144
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	1058477	1059326	2117803
TOTAL FOR MH- 2029-LAND REVENUE	1058477	1059326	2117803
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	857240	933795	1791035
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	857240	933795	1791035
TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR	1915717	1993121	3908838
DDO- TEHSILDAR, DASUYA HOSHIARPUR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	1443100	1867849	3310949
TOTAL FOR MH- 2029-LAND REVENUE	1443100	1867849	3310949
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1836154	2805097	4641251
98-COMPUTERIZATION IN THE STATE	0	1450	1450
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1836154	2806547	4642701
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	180093	180093
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	180093	180093
TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR	3279254	4854489	8133743
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	2062949	2034846	4097795
TOTAL FOR MH- 2029-LAND REVENUE	2062949	2034846	4097795
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1541672	1867602	3409274
05-HONORARIUM TO LAMBARDARS	0	1145000	1145000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1541672	3012602	4554274
TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR	3604621	5047448	8652069
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	1546938	1544050	3090988
TOTAL FOR MH- 2029-LAND REVENUE	1546938	1544050	3090988
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1166898	1153066	2319964
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1166898	1153066	2319964
TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR	2713836	2697116	5410952
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	1195437	963946	2159383
TOTAL FOR MH- 2029-LAND REVENUE	1195437	963946	2159383

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	264648	295510	560158
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	264648	295510	560158
	TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR	1460085	1259456	2719541
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	505016	506914	1011930
	TOTAL FOR MH- 2029-LAND REVENUE	505016	506914	1011930
	TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB	505016	506914	1011930
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1106268	1239770	2346038
	TOTAL FOR MH- 2029-LAND REVENUE	1106268	1239770	2346038
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	574356	645426	1219782
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	574356	645426	1219782
	TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR	1680624	1885196	3565820
DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	928338	930854	1859192
	TOTAL FOR MH- 2029-LAND REVENUE	928338	930854	1859192
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1103688	1078515	2182203
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1103688	1078515	2182203
	TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR	2032026	2009369	4041395
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1617742	662948	2280690
	TOTAL FOR MH- 2029-LAND REVENUE	1617742	662948	2280690
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	940205	1102833	2043038
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	940205	1102833	2043038
	TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR	2557947	1765781	4323728
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1896744	1819420	3716164
	TOTAL FOR MH- 2029-LAND REVENUE	1896744	1819420	3716164
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1576426	1764546	3340972
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1576426	1764546	3340972
	TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR	3473170	3583966	7057136
DDO- TEHSILDAR, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3101439	2689037	5790476
	TOTAL FOR MH- 2029-LAND REVENUE	3101439	2689037	5790476
	TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR	3101439	2689037	5790476
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1921637	1909049	3830686
	TOTAL FOR MH- 2029-LAND REVENUE	1921637	1909049	3830686
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	1118694	1235509	2354203
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1118694	1235509	2354203
	TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR	3040331	3144558	6184889
DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1689121	1640069	3329190
	TOTAL FOR MH- 2029-LAND REVENUE	1689121	1640069	3329190
	TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI	1689121	1640069	3329190
DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	733454	434058	1167512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	733454	434058	1167512
	TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	733454	434058	1167512
	TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH	247084897	302320591	549405488
	TOTAL FOR DEPT- LAND RECORDS	247084897	302320591	549405488
Dept- LANGUAGE				
CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA				
DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTORATE OF LANGUAGES	14540363	15398584	29938947
	05-ESTABLISHMENT OF URDU ACADEMY AT MALERKOTLA	0	152811	152811
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14540363	15551395	30091758
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	546149	0	546149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	546149	0	546149
	TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA	15086512	15551395	30637907
	TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA	15086512	15551395	30637907
	TOTAL FOR DEPT- LANGUAGE	15086512	15551395	30637907
Dept- LEGAL REMEMBRANCER				
CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH				
DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-LEGAL REMEMBRANCER	3026510	4537394	7563904
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3026510	4537394	7563904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32016	32016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	32016	32016
	TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	3026510	4569410	7595920
	TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	3026510	4569410	7595920
	TOTAL FOR DEPT- LEGAL REMEMBRANCER	3026510	4569410	7595920

Dept- LOTTERIES

CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT

DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	1750	0	1750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1750	0	1750
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	1750	0	1750

DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	0	79464	79464
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	79464	79464
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR	0	79464	79464

DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

03-JUDICIAL COMMISSION UNDER THE SIKH GURDWARA ACT	303837	352865	656702
06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	10000	10000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	303837	362865	666702
TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR	303837	362865	666702

DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

01-PRIZES	24250	75997823	76022073
02-DIRECTION AND ADMINISTRATION	2169626	3909475	6079101
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	2193876	79907298	82101174

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31319	31319
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	31319	31319
TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH	2193876	79938617	82132493

DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	13050	13050
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	13050	13050
TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	0	13050	13050
TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	2499463	80393996	82893459
TOTAL FOR DEPT- LOTTERIES	2499463	80393996	82893459

Dept- PLANNING

CCO- SECRETARY, PLANNING PUNJAB

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN

Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT	96094	98868	194962
04-TOWN PLANNER	442052	442052	884104
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	538146	540920	1079066
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN	538146	540920	1079066

DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

	01-ECONOMIC ADVICE AND 01-NATIONAL SAMPLE SURVEY ORGANISATION	569060	465183	1034243
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	569060	465183	1034243
		46633	67240	113873
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	615693	532423	1148116
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA	615693	532423	1148116
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	247346	247346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	247346	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	238773	162884	401657
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	155872	156579	312451
		14300	0	14300
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	58000	45000	103000
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	466945	364463	831408
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA	466945	611809	1078754
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 01-NATIONAL SAMPLE SURVEY ORGANISATION	1029874	1032138	2062012
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	1029874	1032138	2062012
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	78468	80778	159246
		45000	45000	90000
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1153342	1157916	2311258
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR	1153342	1157916	2311258
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	212900	215063	427963
		71124	45000	116124
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	284024	260063	544087
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR	284024	260063	544087
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	365215	354668	719883
		365215	354668	719883

	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	0	42900	42900
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	51791	45000	96791
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	417006	442568	859574
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA	417006	442568	859574
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	419404	450640	870044
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	83196	0	83196
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	33700	0	33700
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	90000	45000	135000
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	626300	495640	1121940
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT	626300	495640	1121940
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	533525	456027	989552
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	45000	45000	90000
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	684725	501027	1185752
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR	684725	501027	1185752
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 01-NATIONAL SAMPLE SURVEY ORGANISATION	720247	714452	1434699
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	242018	252090	494108
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	90000	62643	152643
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1052265	1029185	2081450
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	1052265	1029185	2081450

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-ECONOMIC ADVICE AND 21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	236407	183710	420117
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	19400	19400
	0	45000	45000

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS 236407 248110 484517

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY
ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA 236407 248110 484517

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-ECONOMIC ADVICE AND 01-NATIONAL SAMPLE SURVEY ORGANISATION	732130	806228	1538358
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL 23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	732130	806228	1538358
	164287	163609	327896
	46500	46470	92970

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS 942917 1016307 1959224

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY
ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA 942917 1016307 1959224

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	425926	439388	865314
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	86612	87007	173619
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	19400	0	19400
	69000	46769	115769

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS 600938 573164 1174102

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY
ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR 600938 573164 1174102

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-ECONOMIC ADVICE AND 23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	430986	436766	867752
	158782	116752	275534

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS 589768 553518 1143286

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY
ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR 589768 553518 1143286

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-ECONOMIC ADVICE AND	462549	466087	928636
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	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	169626	170346	339972
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	18282	0	18282
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	45926	61854	107780
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	696383	698287	1394670
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN	696383	698287	1394670
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	33580	8394	41974
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	298558	297669	596227
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	106200	53100	159300
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	90584	45596	136180
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	528922	404759	933681
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB	528922	404759	933681
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROPUR FEROPUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	673877	582306	1256183
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	132254	0	132254
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	207171	90000	297171
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1090726	754775	1845501
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROPUR FEROPUR	1090726	754775	1845501
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	903939	831656	1735595
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	45000	45000	90000
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1028695	962119	1990814

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR			
GURDASPUR	1028695	962119	1990814
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR			
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
01-ECONOMIC ADVICE AND	936608	955556	1892164
01-NATIONAL SAMPLE SURVEY			
ORGANISATION	936608	955556	1892164
21-ENGAGEMENT OF YOUNG			
PROFESSIONALS FOR ECONOMIC			
AND STATISTICAL ORGANISATION	38800	0	38800
23-STRENGTHENING OF DISTRICT			
PLANNING COMMITTEES AT			
DISTRICT LEVEL	97718	74000	171718
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1073126	1029556	2102682
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR	1073126	1029556	2102682
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA			
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
01-ECONOMIC ADVICE AND	666719	672419	1339138
09-STRENGTHENING OF STATISTICAL			
MACHINERY AT SUB-DIVISIONAL	0	191533	191533
21-ENGAGEMENT OF YOUNG			
PROFESSIONALS FOR ECONOMIC			
AND STATISTICAL ORGANISATION	0	14300	14300
23-STRENGTHENING OF DISTRICT			
PLANNING COMMITTEES AT			
DISTRICT LEVEL	47169	48185	95354
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	713888	926437	1640325
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA	713888	926437	1640325
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR			
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
01-ECONOMIC ADVICE AND	102734	122776	225510
09-STRENGTHENING OF STATISTICAL			
MACHINERY AT SUB-DIVISIONAL	81048	111627	192675
21-ENGAGEMENT OF YOUNG			
PROFESSIONALS FOR ECONOMIC			
AND STATISTICAL ORGANISATION	0	33700	33700
23-STRENGTHENING OF DISTRICT			
PLANNING COMMITTEES AT			
DISTRICT LEVEL	49089	59665	108754
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	232871	327768	560639
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR	232871	327768	560639
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH			
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
01-ECONOMIC ADVICE AND	5149717	4814941	9964658
01-NATIONAL SAMPLE SURVEY			
ORGANISATION	5149717	4814941	9964658
01-YOUNG PROFESSIONAL FOR			
ECONOMIC AND STATISTICAL			
ORGANIZATION	5149717	4814941	9964658

	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	0	261646	261646
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5149717	5076587	10226304
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH	5149717	5076587	10226304
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL 23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	78108	78004	156112
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	213021	220170	433191
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI	213021	220170	433191
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH				
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SETTING UP OF PUNJAB DEVELOPMENT COMMISSION IN THE STATE	1394606	3159242	4553848
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	1394606	3159242	4553848
	TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH	1394606	3159242	4553848
	TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB	20330431	21522350	41852781
	TOTAL FOR DEPT- PLANNING	20330431	21522350	41852781
Dept- POLICE				
CCO- DIRECTOR GENERAL OF POLICE PUNJAB				
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION 98-COMPUTERIZATION IN THE STATE	825922	630060	1455982
	TOTAL FOR MH- 2055-POLICE	825922	640560	1466482
	TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH	825922	640560	1466482
DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME 02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	80000	80000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	2449535	3049535
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	0	149510	149510
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	149510	149510

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA	600000	2599045	3199045
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR Major Head- 2055-POLICE			
01-CRIMINAL INVESTIGATION DEPARTMENT	378237651	380646422	758884073
01-DISTRICT POLICE (PROPER)	378237651	380646422	758884073
01-POLICE HOSPITALS	378237651	380646422	758884073
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1244414	1574199	2818613
02-POLICE EMPLOYED FOR THE CENTRAL GOVERNMENT	1244414	1574199	2818613
TOTAL FOR MH- 2055-POLICE	379482065	382220621	761702686
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE	379482065	382220621	761702686
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA Major Head- 2055-POLICE			
01-CRIMINAL INVESTIGATION DEPARTMENT	344888971	342428499	687317470
01-DISTRICT POLICE (PROPER)	344888971	342428499	687317470
01-POLICE HOSPITALS	344888971	342428499	687317470
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	205000	205000
98-COMPUTERIZATION IN THE STATE	0	248455	248455
TOTAL FOR MH- 2055-POLICE	344888971	342881954	687770925
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE	344888971	342881954	687770925
DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR Major Head- 2055-POLICE			
01-DISTRICT POLICE (PROPER)	236667431	242449607	479117038
01-IRRECOVERABLE LOANS WRITTEN OFF	236667431	242449607	479117038
01-POLICE HOSPITALS	236667431	242449607	479117038
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	936940	936940
TOTAL FOR MH- 2055-POLICE	236667431	243386547	480053978
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE	236667431	243386547	480053978
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA Major Head- 2055-POLICE			
01-RAILWAY POLICE	119332716	118500122	237832838
98-COMPUTERIZATION IN THE STATE	0	47650	47650
TOTAL FOR MH- 2055-POLICE	119332716	118547772	237880488
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	296598	296598
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	296598	296598
Major Head- 4055-CAPITAL OUTLAY ON POLICE			
01-RAILWAY POLICE	0	22315	22315
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	22315	22315
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA	119332716	118866685	238199401
DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR			

Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	135565808	136237168	271802976
01-IRRECOVERABLE LOANS WRITTEN OFF	135565808	136237168	271802976
01-POLICE HOSPITALS	135565808	136237168	271802976
98-COMPUTERIZATION IN THE STATE	0	88424	88424
TOTAL FOR MH- 2055-POLICE	135565808	136325592	271891400

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	57455	57455
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	57455	57455
TOTAL FOR DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROPUR	135565808	136383047	271948855

DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	285586714	287159727	572746441
01-DISTRICT POLICE (PROPER)	285586714	287159727	572746441
01-IRRECOVERABLE LOANS WRITTEN OFF	285586714	287159727	572746441
01-POLICE HOSPITALS	285586714	287159727	572746441
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	200000	0	200000
98-COMPUTERIZATION IN THE STATE	0	87210	87210
TOTAL FOR MH- 2055-POLICE	285786714	287246937	573033651
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA	285786714	287246937	573033651

DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	600000	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	131566	131566
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	731566	731566
TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA	0	731566	731566

DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR

Major Head- 2055-POLICE

01-POLICE HOSPITALS	70571011	70917873	141488884
01-SPECIAL POLICE	70571011	70917873	141488884
TOTAL FOR MH- 2055-POLICE	70571011	70917873	141488884

Major Head- 4055-CAPITAL OUTLAY ON POLICE

06-POLICE HOSPITAL	0	5500	5500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	5500	5500
TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR	70571011	70923373	141494384

DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA

Major Head- 2055-POLICE

01-POLICE HOSPITALS	54591968	55953710	110545678
01-SPECIAL POLICE	54591968	55953710	110545678
98-COMPUTERIZATION IN THE STATE	0	14320	14320
TOTAL FOR MH- 2055-POLICE	54591968	55968030	110559998

TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA	54591968	55968030	110559998
DDO- COMMANDANT 5TH IRB AMRITSAR			
Major Head- 2055-POLICE			
01-POLICE HOSPITALS	76995939	76972241	153968180
01-SPECIAL POLICE	76995939	76972241	153968180
98-COMPUTERIZATION IN THE STATE	0	10320	10320
TOTAL FOR MH- 2055-POLICE	76995939	76982561	153978500
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR	77395939	76982561	154378500
DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR			
Major Head- 2055-POLICE			
01-DISTRICT POLICE (PROPER)	50079401	51298754	101378155
01-POLICE HOSPITALS	50079401	51298754	101378155
01-SPECIAL POLICE	50079401	51298754	101378155
98-COMPUTERIZATION IN THE STATE	0	58932	58932
TOTAL FOR MH- 2055-POLICE	50079401	51357686	101437087
TOTAL FOR DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR	50079401	51357686	101437087
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR			
Major Head- 2055-POLICE			
01-POLICE HOSPITALS	66665329	67966704	134632033
01-SPECIAL POLICE	66665329	67966704	134632033
TOTAL FOR MH- 2055-POLICE	66665329	67966704	134632033
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	501131	501131
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	701131	701131
TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR	66665329	68667835	135333164
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA			
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
01-TREASURY ESTABLISHMENT	289124	940797	1229921
98-COMPUTERIZATION IN THE STATE	1700	750	2450
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	290824	941547	1232371
Major Head- 2055-POLICE			
01-POLICE HOSPITALS	48456518	51131291	99587809
01-SPECIAL POLICE	48456518	51131291	99587809
TOTAL FOR MH- 2055-POLICE	48456518	51131291	99587809
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4189803	1001500	5191303
01-PENSION AND OTHER RETIREMENT BENEFITS	4189803	1001500	5191303
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4189803	1001500	5191303

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	200000	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	99242	99242

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	299242	499242
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TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA	53137145	53373580	106510725
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DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR

Major Head- 2055-POLICE

01-POLICE HOSPITALS	72485700	75531533	148017233
01-SPECIAL POLICE	72485700	75531533	148017233
TOTAL FOR MH- 2055-POLICE	72485700	75531533	148017233

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	700000	200000	900000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	734447	734447

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	700000	934447	1634447
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TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR	73185700	76465980	149651680
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DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH

Major Head- 2055-POLICE

01-POLICE HOSPITALS	80430275	82138502	162568777
01-SPECIAL POLICE	80430275	82138502	162568777
TOTAL FOR MH- 2055-POLICE	80430275	82138502	162568777
TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH	80430275	82138502	162568777

DDO- COMMANDANT 9TH BN, PAP, AMRITSAR

Major Head- 2055-POLICE

01-POLICE HOSPITALS	82543029	82832677	165375706
01-SPECIAL POLICE	82543029	82832677	165375706
98-COMPUTERIZATION IN THE STATE	0	13866	13866
TOTAL FOR MH- 2055-POLICE	82543029	82846543	165389572

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	784517	784517
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	784517	784517
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TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR	82543029	83631060	166174089
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DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI

Major Head- 2055-POLICE

01-POLICE HOSPITALS	63249480	63508136	126757616
01-SPECIAL POLICE	63249480	63508136	126757616
98-COMPUTERIZATION IN THE STATE	0	6500	6500

TOTAL FOR MH- 2055-POLICE	63249480	63514636	126764116
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TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI	63249480	63514636	126764116
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DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN

Major Head- 2055-POLICE

	01-POLICE HOSPITALS	15331966	15527969	30859935
	01-POLICE TRAINING COLLEGE	15331966	15527969	30859935
	98-COMPUTERIZATION IN THE STATE	0	44334	44334
	TOTAL FOR MH- 2055-POLICE	15331966	15572303	30904269
	TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN	15331966	15572303	30904269
DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	73159176	72953720	146112896
	01-SPECIAL POLICE	73159176	72953720	146112896
	TOTAL FOR MH- 2055-POLICE	73159176	72953720	146112896
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	140770	140770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	140770	540770
	TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR	73559176	73094490	146653666
DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	64177913	64559647	128737560
	01-SPECIAL POLICE	64177913	64559647	128737560
	98-COMPUTERIZATION IN THE STATE	0	21280	21280
	TOTAL FOR MH- 2055-POLICE	64177913	64580927	128758840
	TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR	64177913	64580927	128758840
DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	69793032	72769173	142562205
	01-SPECIAL POLICE	69793032	72769173	142562205
	98-COMPUTERIZATION IN THE STATE	0	22740	22740
	TOTAL FOR MH- 2055-POLICE	69793032	72791913	142584945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	400000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	400000	400000
	TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR	69793032	73191913	142984945
DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	4608	4970	9578
	TOTAL FOR MH- 2055-POLICE	4608	4970	9578
	TOTAL FOR DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT	4608	4970	9578
DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	28837755	198790182	227627937
	01-DISTRICT POLICE (PROPER)	28837755	198790182	227627937
	01-POLICE HOUSING CORPORATION	28837755	198790182	227627937
	01-RAILWAY POLICE	28837755	198790182	227627937
	06-POLICE COMPLAINTS AUTHORITY	213750	438068	651818

	07-ADVISORY BOARD UNDER NDPS			
	ACT	214750	214750	429500
TOTAL FOR MH- 2055-POLICE		29266255	199443000	228709255
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	243602	243602
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	243602	243602
TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH		29266255	199686602	228952857
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	1252864	1447727	2700591
TOTAL FOR MH- 2055-POLICE		1252864	1447727	2700591
TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT		1252864	1447727	2700591
DDO- D.I.G. PATIALA RANGE PATIALA				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	1950291	1792198	3742489
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	119000	119000
	98-COMPUTERIZATION IN THE STATE	0	47988	47988
TOTAL FOR MH- 2055-POLICE		1950291	1959186	3909477
TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA		1950291	1959186	3909477
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	514685	514685
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	514685	514685
TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISONS, PUNJAB CHANDIGARH		0	514685	514685
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	06-BUREAU OF INVESTIGATION	39918753	51725154	91643907
	98-COMPUTERIZATION IN THE STATE	0	216985	216985
TOTAL FOR MH- 2055-POLICE		39918753	51942139	91860892
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH		39918753	51942139	91860892
DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	1313307	1377563	2690870
	98-COMPUTERIZATION IN THE STATE	0	3290	3290
TOTAL FOR MH- 2055-POLICE		1313307	1380853	2694160
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA		1313307	1380853	2694160
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	709510	1044442	1753952
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	47000	47000
	98-COMPUTERIZATION IN THE STATE	0	12050	12050
TOTAL FOR MH- 2055-POLICE		709510	1103492	1813002

TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR	709510	1103492	1813002
DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA Major Head- 2055-POLICE			
01-DIRECTION AND ADMINISTRATION	904117	1140098	2044215
TOTAL FOR MH- 2055-POLICE	904117	1140098	2044215
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA	904117	1140098	2044215
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH Major Head- 2055-POLICE			
01-SPECIAL POLICE	433573	434740	868313
TOTAL FOR MH- 2055-POLICE	433573	434740	868313
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH	433573	434740	868313
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	1257032	3012971	4270003
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	469877	455819	925696
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1726909	3468790	5195699
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA	1726909	3468790	5195699
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR Major Head- 2055-POLICE			
01-SPECIAL POLICE	11241128	11583509	22824637
TOTAL FOR MH- 2055-POLICE	11241128	11583509	22824637
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR	11241128	11583509	22824637
DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	800000	0	800000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	162238	162238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800000	162238	962238
TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI	800000	162238	962238
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2055-POLICE			
01-POLICE WIRELESS AND COMPUTER STAFF	198135163	184478654	382613817
98-COMPUTERIZATION IN THE STATE	0	4104954	4104954
TOTAL FOR MH- 2055-POLICE	198135163	188583608	386718771
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DEPOSIT LINKED INSURANCE SCHEME	0	30000	30000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	30000	230000
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH	198335163	188613608	386948771
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	10686470	5921243	16607713
	01-LEAVE ENCASHMENT BENEFITS	10686470	5921243	16607713
	01-PENSION AND OTHER RETIREMENT BENEFITS	10686470	5921243	16607713
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10686470	5921243	16607713
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27180	27180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	27180	27180
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI	10686470	5948423	16634893
DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	69887271	70903297	140790568
	01-SPECIAL POLICE	69887271	70903297	140790568
	98-COMPUTERIZATION IN THE STATE	0	4900	4900
	TOTAL FOR MH- 2055-POLICE	69887271	70908197	140795468
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE- XI, MOHALI MOHALI	69887271	70908197	140795468
DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	37050031	37280242	74330273
	01-SPECIAL POLICE	37050031	37280242	74330273
	TOTAL FOR MH- 2055-POLICE	37050031	37280242	74330273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	10200000	10200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10200000	10200000
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA	37050031	47480242	84530273
DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	156592502	156156436	312748938
	01-SPECIAL POLICE	156592502	156156436	312748938
	TOTAL FOR MH- 2055-POLICE	156592502	156156436	312748938
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18600	18600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18600	18600

TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH		156592502	156175036	312767538
DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	48896637	51221486	100118123
	01-SPECIAL POLICE	48896637	51221486	100118123
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	597814	597814
	98-COMPUTERIZATION IN THE STATE	0	20030	20030
TOTAL FOR MH- 2055-POLICE		48896637	51839330	100735967
TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH		48896637	51839330	100735967
DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	52662029	53372018	106034047
	01-POLICE TRAINING COLLEGE	52662029	53372018	106034047
	02-FIRE ARMS BUREAU	327213	330206	657419
TOTAL FOR MH- 2055-POLICE		52989242	53702224	106691466
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	0	9440	9440
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	9440	9440
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR		52989242	53711664	106700906
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH				
Major Head- 2055-POLICE				
	05-GOVERNOR'S SECURITY	174195	204016	378211
TOTAL FOR MH- 2055-POLICE		174195	204016	378211
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH		174195	204016	378211
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	1207224	3803158	5010382
	98-COMPUTERIZATION IN THE STATE	0	7100	7100
TOTAL FOR MH- 2055-POLICE		1207224	3810258	5017482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11199	11199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11199	11199
TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA		1207224	3821457	5028681
DDO- DIG OF POLICE FEROPUR RANGE, FEROPUR CANTT FEROPUR				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	1299916	3588597	4888513
	98-COMPUTERIZATION IN THE STATE	0	26286	26286
TOTAL FOR MH- 2055-POLICE		1299916	3614883	4914799
TOTAL FOR DDO- DIG OF POLICE FEROPUR RANGE, FEROPUR CANTT		1299916	3614883	4914799
DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	129202	4739008	4868210
	01-PENSION AND OTHER RETIREMENT BENEFITS	129202	4739008	4868210
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		129202	4739008	4868210

TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH		129202	4739008	4868210
DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	20736	56736
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	20736	56736
TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI		36000	20736	56736
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	154200	155000	309200
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	110330	110330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		154200	265330	419530
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB		154200	265330	419530
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	0	40176	40176
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	40176	40176
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR		0	40176	40176
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	3298561	1204536	4503097
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	279040	279040
	98-COMPUTERIZATION IN THE STATE	0	26190	26190
TOTAL FOR MH- 2055-POLICE		3298561	1509766	4808327
TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR		3298561	1509766	4808327
DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA Major Head- 2055-POLICE				
	01-SPECIAL POLICE	14120931	14141073	28262004
	98-COMPUTERIZATION IN THE STATE	0	16464	16464
TOTAL FOR MH- 2055-POLICE		14120931	14157537	28278468
TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA		14120931	14157537	28278468
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	3945688	4146513	8092201
	01-POLICE TRAINING COLLEGE	3945688	4146513	8092201
	98-COMPUTERIZATION IN THE STATE	0	14432	14432
TOTAL FOR MH- 2055-POLICE		3945688	4160945	8106633
TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR		3945688	4160945	8106633
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR Major Head- 2055-POLICE				

	01-DISTRICT POLICE (PROPER)	275582042	286630169	562212211
	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	275582042	286630169	562212211
	01-POLICE HOSPITALS	275582042	286630169	562212211
	98-COMPUTERIZATION IN THE STATE	0	62460	62460
	TOTAL FOR MH- 2055-POLICE	275582042	286692629	562274671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	1000000	200000	1200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1000000	200000	1200000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR	276582042	286892629	563474671
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	108138409	108133100	216271509
	TOTAL FOR MH- 2055-POLICE	108138409	108133100	216271509
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	108138409	108133100	216271509
DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	161715111	167500284	329215395
	01-DISTRICT POLICE (PROPER)	161715111	167500284	329215395
	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	161715111	167500284	329215395
	01-POLICE HOSPITALS	161715111	167500284	329215395
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	0	255000	255000
	98-COMPUTERIZATION IN THE STATE	0	37040	37040
	TOTAL FOR MH- 2055-POLICE	161715111	167792324	329507435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	663321	663321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	663321	1063321
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR	162115111	168455645	330570756
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	1200000	0	1200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1200000	0	1200000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR	1200000	0	1200000
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	240594376	239359912	479954288
	01-DIRECTION AND ADMINISTRATION	240594376	239359912	479954288
	01-DISTRICT POLICE (PROPER)	240594376	239359912	479954288

	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	240594376	239359912	479954288
	01-POLICE HOSPITALS	240594376	239359912	479954288
	02-AGENCY POLICE	1139524	639554	1779078
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	1139524	639554	1779078
	98-COMPUTERIZATION IN THE STATE	0	195120	195120
	TOTAL FOR MH- 2055-POLICE	241733900	240194586	481928486
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	0	96224	96224
	06-POLICE HOSPITAL	0	3440	3440
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	99664	99664
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA	241733900	240494250	482228150
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	98062718	98421840	196484558
	01-DISTRICT POLICE (PROPER)	98062718	98421840	196484558
	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	98062718	98421840	196484558
	01-POLICE HOSPITALS	98062718	98421840	196484558
	98-COMPUTERIZATION IN THE STATE	0	38978	38978
	TOTAL FOR MH- 2055-POLICE	98062718	98460818	196523536
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	98062718	98460818	196523536
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	78359909	78646168	157006077
	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	78359909	78646168	157006077
	01-POLICE HOSPITALS	78359909	78646168	157006077
	TOTAL FOR MH- 2055-POLICE	78359909	78646168	157006077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	633108	633108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	633108	633108
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	0	19930	19930
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	19930	19930
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB			
	FATEHGARH SAHIB	78359909	79299206	157659115
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	121946510	126773507	248720017
	01-DISTRICT POLICE (PROPER)	121946510	126773507	248720017

	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	121946510	126773507	248720017
	01-POLICE HOSPITALS	121946510	126773507	248720017
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	0	800000	800000
	98-COMPUTERIZATION IN THE STATE	0	21700	21700
	TOTAL FOR MH- 2055-POLICE	121946510	127595207	249541717
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR	121946510	127595207	249541717
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICIS IN TRAINING KAPURTHLA KAPURTHALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	13398350	13631245	27029595
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	0	1161650	1161650
	98-COMPUTERIZATION IN THE STATE	0	3600	3600
	TOTAL FOR MH- 2055-POLICE	13398350	14796495	28194845
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICIS IN TRAINING			
	KAPURTHLA KAPURTHALA	13398350	14796495	28194845
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	68408299	69515962	137924261
	01-DISTRICT POLICE (PROPER)	68408299	69515962	137924261
	01-POLICE HOSPITALS	68408299	69515962	137924261
	98-COMPUTERIZATION IN THE STATE	0	49394	49394
	TOTAL FOR MH- 2055-POLICE	68408299	69565356	137973655
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	400000	200000	600000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	38374	38374
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	238374	638374
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA	68808299	69803730	138612029
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	126961353	136356163	263317516
	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	126961353	136356163	263317516
	01-POLICE HOSPITALS	126961353	136356163	263317516
	98-COMPUTERIZATION IN THE STATE	0	42804	42804
	TOTAL FOR MH- 2055-POLICE	126961353	136398967	263360320
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	1000000	0	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1000000	0	1000000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA	127961353	136398967	264360320
DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA				
Major Head- 2055-POLICE				

	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	62197310	63434226	125631536
	01-DISTRICT POLICE (PROPER)	62197310	63434226	125631536
	01-POLICE HOSPITALS	62197310	63434226	125631536
TOTAL FOR MH- 2055-POLICE		62197310	63434226	125631536
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	200000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000	400000
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA		62397310	63634226	126031536
DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	126241154	125568526	251809680
	01-DISTRICT POLICE (PROPER)	126241154	125568526	251809680
	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	126241154	125568526	251809680
	01-POLICE HOSPITALS	126241154	125568526	251809680
	98-COMPUTERIZATION IN THE STATE	0	44230	44230
TOTAL FOR MH- 2055-POLICE		126241154	125612756	251853910
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	300722	300722
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	300722	300722
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA		126241154	125913478	252154632
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA		400000	0	400000
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	137593445	133334018	270927463
	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	137593445	133334018	270927463
TOTAL FOR MH- 2055-POLICE		137593445	133334018	270927463
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	446445	446445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	646445	646445
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR		137593445	133980463	271573908
DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2055-POLICE				

	01-DISTRICT POLICE (PROPER)	98854163	96185172	195039335
TOTAL FOR MH- 2055-POLICE		98854163	96185172	195039335
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	127430	127430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	127430	127430
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR		98854163	96312602	195166765
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	86662991	92580968	179243959
	01-DISTRICT POLICE (PROPER)	86662991	92580968	179243959
	01-POLICE HOSPITALS	86662991	92580968	179243959
TOTAL FOR MH- 2055-POLICE		86662991	92580968	179243959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	140328	140328
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	340328	540328
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR		86862991	92921296	179784287
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	161047520	169061811	330109331
	01-DISTRICT POLICE (PROPER)	161047520	169061811	330109331
	01-IRRECOVERABLE LOANS WRITTEN OFF	161047520	169061811	330109331
	01-POLICE HOSPITALS	161047520	169061811	330109331
TOTAL FOR MH- 2055-POLICE		161047520	169061811	330109331
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	964877	964877
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	964877	1364877
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		161447520	170026688	331474208
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	212693	212693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	212693	412693

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA	200000	212693	412693
DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI			
Major Head- 2055-POLICE			
01-DISTRICT POLICE (PROPER)	189639846	199369346	389009192
98-COMPUTERIZATION IN THE STATE	0	48474	48474
TOTAL FOR MH- 2055-POLICE	189639846	199417820	389057666
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	246639	4965524	5212163
01-PENSION AND OTHER RETIREMENT BENEFITS	246639	4965524	5212163
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	246639	4965524	5212163
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI	189886485	204383344	394269829
DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN			
Major Head- 2055-POLICE			
01-DISTRICT POLICE (PROPER)	153027553	145840357	298867910
01-IRRECOVERABLE LOANS WRITTEN OFF	153027553	145840357	298867910
01-POLICE HOSPITALS	153027553	145840357	298867910
98-COMPUTERIZATION IN THE STATE	0	62400	62400
TOTAL FOR MH- 2055-POLICE	153027553	145902757	298930310
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	600000	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	767083	767083
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1367083	1367083
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN	153027553	147269840	300297393
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA			
Major Head- 2055-POLICE			
01-DISTRICT POLICE (PROPER)	81587060	76435046	158022106
01-IRRECOVERABLE LOANS WRITTEN OFF	81587060	76435046	158022106
01-POLICE HOSPITALS	81587060	76435046	158022106
98-COMPUTERIZATION IN THE STATE	0	29100	29100
TOTAL FOR MH- 2055-POLICE	81587060	76464146	158051206
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	10000000	200000	10200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	803388	803388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000000	1003388	11003388
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA	91587060	77467534	169054594
DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR			
Major Head- 2055-POLICE			
01-DISTRICT POLICE (PROPER)	142938367	147387678	290326045

	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	0	699400	699400
	98-COMPUTERIZATION IN THE STATE	0	62409	62409
	TOTAL FOR MH- 2055-POLICE	142938367	148149487	291087854
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR			
	SUPRINTENDENT OF POLICE(RURAL) JALANDHAR	142938367	148149487	291087854
DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	171810411	171680242	343490653
	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	171810411	171680242	343490653
	01-POLICE HOSPITALS	171810411	171680242	343490653
	98-COMPUTERIZATION IN THE STATE	0	97325	97325
	TOTAL FOR MH- 2055-POLICE	171810411	171777567	343587978
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR			
	SUPRINTENDENT OF POLICE, RURAL AMRITSAR	171810411	171777567	343587978
DDO- SR.SUPDT. OF POLICE MOGA MOGA				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	113536586	115023744	228560330
	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	113536586	115023744	228560330
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	0	945400	945400
	TOTAL FOR MH- 2055-POLICE	113536586	115969144	229505730
	TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA	113536586	115969144	229505730
DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	16061233	16217399	32278632
	02-AGENCY POLICE	789168	814360	1603528
	98-COMPUTERIZATION IN THE STATE	0	14340	14340
	TOTAL FOR MH- 2055-POLICE	16850401	17046099	33896500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	68748	68748
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	268748	268748
	TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA	16850401	17314847	34165248
DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	65281880	67105799	132387679
	02-AGENCY POLICE	5148414	5029893	10178307
	TOTAL FOR MH- 2055-POLICE	70430294	72135692	142565986
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR	70430294	72135692	142565986
DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA				
Major Head- 2055-POLICE				

	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	27819368	28749937	56569305
	98-COMPUTERIZATION IN THE STATE	0	16980	16980
TOTAL FOR MH- 2055-POLICE		27819368	28766917	56586285
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	79013	79013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	79013	79013
TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA		27819368	28845930	56665298
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	48191741	47824503	96016244
	01-SPECIAL POLICE	48191741	47824503	96016244
	98-COMPUTERIZATION IN THE STATE	0	8800	8800
TOTAL FOR MH- 2055-POLICE		48191741	47833303	96025044
TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE				
BN. LADDA KOTHI SANGRUR		48191741	47833303	96025044
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	53786129	54814483	108600612
	01-SPECIAL POLICE	53786129	54814483	108600612
TOTAL FOR MH- 2055-POLICE		53786129	54814483	108600612
TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA				
RESERVE BN, BAHADURGARH PATIALA		53786129	54814483	108600612
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	44760247	46435322	91195569
	01-SPECIAL POLICE	44760247	46435322	91195569
	98-COMPUTERIZATION IN THE STATE	0	22620	22620
TOTAL FOR MH- 2055-POLICE		44760247	46457942	91218189
TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.				
BAHADURGARH PATIALA		44760247	46457942	91218189
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	27063506	25671119	52734625
	98-COMPUTERIZATION IN THE STATE	0	188985	188985
TOTAL FOR MH- 2055-POLICE		27063506	25860104	52923610
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH				
CHANDIGARH		27063506	25860104	52923610
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	0	24662	24662
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	24662	24662
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB.,				
CHANDIGARH CHANDIGARH		0	24662	24662
DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	13187641	13526758	26714399

	98-COMPUTERIZATION IN THE STATE	0	13250	13250
TOTAL FOR MH- 2055-POLICE		13187641	13540008	26727649
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA		13187641	13740008	26927649
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	03-CHIEF MINISTER'S SECURITY	2016591	5983167	7999758
TOTAL FOR MH- 2055-POLICE		2016591	5983167	7999758
TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH		2016591	5983167	7999758
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	33252043	35024387	68276430
	98-COMPUTERIZATION IN THE STATE	0	11045	11045
TOTAL FOR MH- 2055-POLICE		33252043	35035432	68287475
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15874	15874
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15874	15874
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR		33252043	35051306	68303349
DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	32483492	33575589	66059081
	98-COMPUTERIZATION IN THE STATE	0	17097	17097
TOTAL FOR MH- 2055-POLICE		32483492	33592686	66076178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR		32483492	33792686	66276178
DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUUR JALANDHAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	3668226	3532818	7201044
TOTAL FOR MH- 2055-POLICE		3668226	3532818	7201044
TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUUR JALANDHAR		3668226	3532818	7201044
DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	8448641	8708015	17156656
	98-COMPUTERIZATION IN THE STATE	0	20827	20827

TOTAL FOR MH- 2055-POLICE	8448641	8728842	17177483
TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR	8448641	8728842	17177483
TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB	6303233505	6578923420	12882156925
TOTAL FOR DEPT- POLICE	6303233505	6578923420	12882156925
Dept- PRINTING AND STATIONERY			
CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB			
DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	164199	902499	1066698
01-PENSION AND OTHER RETIREMENT BENEFITS	164199	902499	1066698
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	164199	902499	1066698
TOTAL FOR DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA	164199	902499	1066698
DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA			
Major Head- 2058-STATIONERY AND PRINTING			
01-GOVERNMENT PRESSES	4428314	4496894	8925208
TOTAL FOR MH- 2058-STATIONERY AND PRINTING	4428314	4496894	8925208
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	310670	310670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	310670	310670
TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA	4428314	4807564	9235878
DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH			
Major Head- 2058-STATIONERY AND PRINTING			
01-DIRECTION AND ADMINISTRATION	11307176	7508009	18815185
01-GOVERNMENT PRESSES	11307176	7508009	18815185
01-TYPEWRITER WORKSHOP	11307176	7508009	18815185
02-COST OF PRINTING AT PRIVATE PRESSES	0	55844	55844
TOTAL FOR MH- 2058-STATIONERY AND PRINTING	11307176	7563853	18871029
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50505	575530	626035
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50505	575530	626035
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH	11357681	8139383	19497064
TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB	15950194	13849446	29799640
TOTAL FOR DEPT- PRINTING AND STATIONERY	15950194	13849446	29799640
Dept- PROSECUTION AND LITIGATION			
CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH			
DDO- DISTRICT ATTORNEY BHATINDA BHATINDA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-DISTRICT ATTORNEYS	3038318	3267972	6306290
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3038318	3267972	6306290
TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA	3038318	3267972	6306290
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR			

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	3107658	3116104	6223762
	98-COMPUTERIZATION IN THE STATE	0	8000	8000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3107658	3124104	6231762
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR	3107658	3124104	6231762
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	1114500	1181921	2296421
	98-COMPUTERIZATION IN THE STATE	0	840	840
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1114500	1182761	2297261
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	1886	0	1886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1886	0	1886
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA	1116386	1182761	2299147
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	0	665970	665970
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	665970	665970
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN	0	665970	665970
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	1426458	1456249	2882707
	98-COMPUTERIZATION IN THE STATE	0	550	550
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1426458	1456799	2883257
	TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT	1426458	1456799	2883257
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	1784480	1837598	3622078
	98-COMPUTERIZATION IN THE STATE	0	500	500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1784480	1838098	3622578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	183414	183414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	183414	183414
	TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB	1784480	2021512	3805992
DDO- DISTRICT ATTORNEY FEROREPUR FEROREPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	1422194	1668489	3090683
	98-COMPUTERIZATION IN THE STATE	0	2750	2750
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1422194	1671239	3093433
	TOTAL FOR DDO- DISTRICT ATTORNEY FEROREPUR FEROREPUR	1422194	1671239	3093433
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	1444562	2746733	4191295
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1444562	2746733	4191295
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30439	30439
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30439	30439

TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR	1444562	2777172	4221734
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-DISTRICT ATTORNEYS	1423995	1396566	2820561
98-COMPUTERIZATION IN THE STATE	0	1590	1590
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1423995	1398156	2822151
TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR	1423995	1398156	2822151
DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-DISTRICT ATTORNEYS	3619749	3805386	7425135
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3619749	3805386	7425135
TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR	3619749	3805386	7425135
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-DISTRICT ATTORNEYS	1500446	1503080	3003526
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1500446	1503080	3003526
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	747376	747376
01-PENSION AND OTHER			
RETIREMENT BENEFITS	0	747376	747376
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	747376	747376
TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA	1500446	2250456	3750902
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-DISTRICT ATTORNEYS	5213198	4821263	10034461
98-COMPUTERIZATION IN THE STATE	885	21343	22228
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5214083	4842606	10056689
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	72176	72176
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	72176	72176
TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA	5214083	4914782	10128865
DDO- DISTRICT ATTORNEY MANSA MANSA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-DISTRICT ATTORNEYS	881081	1040961	1922042
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	881081	1040961	1922042
TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA	881081	1040961	1922042
DDO- DISTRICT ATTORNEY MOGA MOGA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-DISTRICT ATTORNEYS	1691879	1700086	3391965
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1691879	1700086	3391965
TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA	1691879	1700086	3391965
DDO- DISTRICT ATTORNEY PATIALA PATIALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-DISTRICT ATTORNEYS	5034955	5183837	10218792
98-COMPUTERIZATION IN THE STATE	0	3009	3009
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5034955	5186846	10221801
TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA	5034955	5186846	10221801
DDO- DISTRICT ATTORNEY ROPAR ROPAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			

	04-DISTRICT ATTORNEYS	1772706	1796259	3568965
	98-COMPUTERIZATION IN THE STATE	0	3130	3130
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1772706	1799389	3572095
	TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR	1772706	1799389	3572095
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	3716710	3890623	7607333
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3716710	3890623	7607333
	TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR	3716710	3890623	7607333
DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	3305188	3416720	6721908
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3305188	3416720	6721908
	TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI	3305188	3416720	6721908
DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	957192	959815	1917007
	98-COMPUTERIZATION IN THE STATE	0	1050	1050
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	957192	960865	1918057
	TOTAL FOR DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR	957192	960865	1918057
DDO- DISTRICT ATTORNEY MUKATSAR MUKATSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	1312430	1312452	2624882
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1312430	1312452	2624882
	TOTAL FOR DDO- DISTRICT ATTORNEY MUKATSAR MUKATSAR	1312430	1312452	2624882
DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	03-DIRECTORATE OF PROSECUTION	3426427	3439776	6866203
	04-DISTRICT ATTORNEYS	2870997	2927112	5798109
	98-COMPUTERIZATION IN THE STATE	0	30975	30975
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6297424	6397863	12695287
	TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH	6297424	6397863	12695287
	TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH	50067894	54242114	104310008
	TOTAL FOR DEPT- PROSECUTION AND LITIGATION	50067894	54242114	104310008
Dept- PUBLIC INSTRUCTIONS (COLLEGES)				
CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI				
DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	599548808	0	599548808
	01-MID DAY MEAL	599548808	0	599548808
	02-GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS	0	10476502	10476502

	32-GRANTS-IN-AID TO PUNJAB			
	EDUCATION DEVELOPMENT BOARD			
	FOR OPENING AND RUNNING OF			
	ADARSH AND MERITORIOUS SCHOOL	40886202	35014886	75901088
	TOTAL FOR MH- 2202-GENERAL EDUCATION	640435010	45491388	685926398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	500000	0	500000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	552551	165017	717568
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1052551	165017	1217568
	TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN			
	AUTHORITY, PUNJAB MOHALI	641487561	45656405	687143966
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	18-SAMAGRA SHIKSHA ABHIYAN,			
	PUNJAB	280820	44721	325541
	27-SAMAGRA SHIKSHA ABHIYAN,			
	PUNJAB	1115453	1413113	2528566
	36-SAMAGRA SHIKSHA ABHIYAN	270000	18275010	18545010
	65-SAMAGRA SHIKSHA ABHIYAN,			
	PUNJAB (SECONDARY)	810000	15872316	16682316
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2476273	35605160	38081433
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN			
	AUTHORITY, PUNJAB MOHALI	2476273	35605160	38081433
	TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER			
	SECRETARY PUNJAB MOHALI	643963834	81261565	725225399
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	06-UPGRADATION OF			
	INFRASTRUCTURE IN GURU GOBIND			
	SINGH MEDICAL COLLEGE AND			
	HOSPITAL, FARIDKOT UNDER THE			
	CONTROL OF BABA FARID			
	UNIVERSITY OF HEALTH SCIENCES	0	9600000	9600000
	25-UPGRADATION OF			
	INFRASTRUCTURE IN GURU GOBIND			
	SINGH MEDICAL COLLEGE AND			
	HOSPITAL, FARIDKOT (UNDER THE			
	CONTROL OF BABA FARID			
	UNIVERSITY OF HEALTH SCIENCES)	0	20400000	20400000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	0	30000000	30000000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH			
	COLLEGE, FARIDKOT FARIDKOT	0	30000000	30000000
DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-			
	GENERAL ESTABLISHMENT	462327	501061	963388

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	462327	501061	963388
TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR	462327	501061	963388
DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
01-NATIONAL CADET CORPS-			
GENERAL ESTABLISHMENT	664048	630040	1294088
02-NATIONAL CADET CORPS-ANNUAL			
CAMPS	0	89895	89895
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	664048	719935	1383983
TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR	664048	719935	1383983
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
01-NATIONAL CADET CORPS-			
GENERAL ESTABLISHMENT	355879	1186732	1542611
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	355879	1186732	1542611
TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR	355879	1186732	1542611
DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
01-NATIONAL CADET CORPS-			
GENERAL ESTABLISHMENT	728498	953026	1681524
02-NATIONAL CADET CORPS-ANNUAL			
CAMPS	43965	51945	95910
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	772463	1004971	1777434
TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR	772463	1004971	1777434
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO NON-			
GOVERNMENT COLLEGES AND			
INSTITUTIONS	1994019	242555824	244549843
01-DIRECTION AND ADMINISTRATION	1994019	242555824	244549843
02-GRANT TO GURU NANAK DEV			
UNIVERSITY AND ITS CONSTITUENT			
COLLEGES OF PUNJAB	0	79166666	79166666
03-GRANT TO PUNJABI UNIVERSITY			
AND ITS CONSTITUENT COLLEGES	0	312500000	312500000
23-ASSISTANCE TO PARENTS			
TEACHER ASSOCIATION FUND FOR			
GUEST FACULTY	0	46361925	46361925
TOTAL FOR MH- 2202-GENERAL EDUCATION	1994019	680584415	682578434
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI	1994019	680584415	682578434
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	5234921	5270289	10505210
TOTAL FOR MH- 2202-GENERAL EDUCATION	5234921	5270289	10505210
TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA	5234921	5270289	10505210
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT ARTS COLLEGES	2397256	232890	2630146
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2397256	232890	2630146
	TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI	2397256	232890	2630146
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6100	1517231	1523331
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6100	1517231	1523331
	TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA	6100	1517231	1523331
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	0	680045	680045
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	680045	680045
	TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN	0	680045	680045
DDO- PRINCIPAL GOVERNMENT COLLEGE, FAZILKA FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	726826	764866	1491692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	726826	764866	1491692
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, FAZILKA FEROPUR	726826	764866	1491692
DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2698626	2853062	5551688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2698626	2853062	5551688
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR	2698626	2853062	5551688
DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2915445	3031597	5947042
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2915445	3031597	5947042
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2915445	3031597	5947042
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30458	30458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30458	30458
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR	2915445	3062055	5977500
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3614016	3803244	7417260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3614016	3803244	7417260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21870	21870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21870	21870
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT	3614016	3825114	7439130

DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA

Major Head- 2202-GENERAL EDUCATION

02-GOVERNMENT PROFESSIONAL COLLEGES	2018236	2063897	4082133
TOTAL FOR MH- 2202-GENERAL EDUCATION	2018236	2063897	4082133

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29536	29536
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29536	29536
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE	2018236	2093433	4111669

DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	6378862	6732084	13110946
TOTAL FOR MH- 2202-GENERAL EDUCATION	6378862	6732084	13110946
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA	6378862	6732084	13110946

DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7026553	7067002	14093555
TOTAL FOR MH- 2202-GENERAL EDUCATION	7026553	7067002	14093555
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB	7026553	7067002	14093555

DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	6559861	7074566	13634427
TOTAL FOR MH- 2202-GENERAL EDUCATION	6559861	7074566	13634427
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR	6559861	7074566	13634427

DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	6131406	6269741	12401147
TOTAL FOR MH- 2202-GENERAL EDUCATION	6131406	6269741	12401147
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA	6131406	6269741	12401147

DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	187846	0	187846
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	187846	0	187846
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA	187846	0	187846

DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	0	200000	200000

DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1514218	1514218
01-PENSION AND OTHER RETIREMENT BENEFITS	0	1514218	1514218

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1514218	1514218
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4676632	4426567	9103199
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4676632	4426567	9103199
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR	4676632	5940785	10617417
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	02-GOVERNMENT PROFESSIONAL COLLEGES	886497	870712	1757209
	TOTAL FOR MH- 2202-GENERAL EDUCATION	886497	870712	1757209
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT	886497	870712	1757209
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	02-GOVERNMENT PROFESSIONAL COLLEGES	1516856	1538134	3054990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1516856	1538134	3054990
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR	1516856	1538134	3054990
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1275688	1278754	2554442
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1275688	1278754	2554442
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA	1275688	1278754	2554442
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3228088	3259330	6487418
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3228088	3259330	6487418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA	3228088	3259330	6487418
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	535420	605371	1140791
	TOTAL FOR MH- 2202-GENERAL EDUCATION	535420	605371	1140791
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA	535420	605371	1140791
DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3329410	3256056	6585466
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3329410	3256056	6585466
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA	3329410	3256056	6585466
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARMSAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	901174	901174	1802348
	TOTAL FOR MH- 2202-GENERAL EDUCATION	901174	901174	1802348
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARMSAR LUDHIANA	901174	901174	1802348
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2694046	2852606	5546652
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2694046	2852606	5546652
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR	2694046	2852606	5546652

DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	3041287	2729353	5770640
TOTAL FOR MH- 2202-GENERAL EDUCATION	3041287	2729353	5770640
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR	3041287	2729353	5770640

DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	1789927	1798251	3588178
TOTAL FOR MH- 2202-GENERAL EDUCATION	1789927	1798251	3588178
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR	1789927	1798251	3588178

DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	775814	799034	1574848
TOTAL FOR MH- 2202-GENERAL EDUCATION	775814	799034	1574848
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	775814	799034	1574848

DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	2892776	2780377	5673153
TOTAL FOR MH- 2202-GENERAL EDUCATION	2892776	2780377	5673153
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR	2892776	2780377	5673153

DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	2764680	3154619	5919299
TOTAL FOR MH- 2202-GENERAL EDUCATION	2764680	3154619	5919299
TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA	2764680	3154619	5919299

DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	2764642	2764642	5529284
TOTAL FOR MH- 2202-GENERAL EDUCATION	2764642	2764642	5529284
TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA	2764642	2764642	5529284

DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	1494041	1294090	2788131
TOTAL FOR MH- 2202-GENERAL EDUCATION	1494041	1294090	2788131
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA	1494041	1294090	2788131

DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	1351600	1329348	2680948
TOTAL FOR MH- 2202-GENERAL EDUCATION	1351600	1329348	2680948
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL	1351600	1329348	2680948

DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	3175458	3115104	6290562
TOTAL FOR MH- 2202-GENERAL EDUCATION	3175458	3115104	6290562
TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI	3175458	3115104	6290562

DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	7810784	7627680	15438464
TOTAL FOR MH- 2202-GENERAL EDUCATION	7810784	7627680	15438464
TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI	7810784	7627680	15438464

DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	803495	805918	1609413
TOTAL FOR MH- 2202-GENERAL EDUCATION	803495	805918	1609413
TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA	803495	805918	1609413

DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

02-GOVERNMENT PROFESSIONAL COLLEGES	1917832	2264334	4182166
TOTAL FOR MH- 2202-GENERAL EDUCATION	1917832	2264334	4182166
TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA	1917832	2264334	4182166

DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	6319648	6421211	12740859
TOTAL FOR MH- 2202-GENERAL EDUCATION	6319648	6421211	12740859
TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA	6319648	6421211	12740859

DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	1100088	1100088	2200176
TOTAL FOR MH- 2202-GENERAL EDUCATION	1100088	1100088	2200176
TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR	1100088	1100088	2200176

DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	651237	629398	1280635
TOTAL FOR MH- 2202-GENERAL EDUCATION	651237	629398	1280635
TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA	651237	629398	1280635

DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	739894	647106	1387000
TOTAL FOR MH- 2202-GENERAL EDUCATION	739894	647106	1387000
TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB	739894	647106	1387000

DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2017228	1909266	3926494
TOTAL FOR MH- 2202-GENERAL EDUCATION	2017228	1909266	3926494
TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA	2017228	1909266	3926494

DDO- PRINCIPAL M.J.S.A GOVERNMENT COLLEGE KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	479256	0	479256
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	479256	0	479256

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	2226681	2230085	4456766
TOTAL FOR MH- 2202-GENERAL EDUCATION	2226681	2230085	4456766
TOTAL FOR DDO- PRINCIPAL M.J.S.A GOVERNMENT COLLEGE KAPURTHALA	2705937	2230085	4936022

DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	987412	990262	1977674
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TOTAL FOR MH- 2202-GENERAL EDUCATION	987412	990262	1977674
TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL	987412	990262	1977674
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	965022	687742	1652764
TOTAL FOR MH- 2202-GENERAL EDUCATION	965022	687742	1652764
TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA	965022	687742	1652764
DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	1251830	1380938	2632768
TOTAL FOR MH- 2202-GENERAL EDUCATION	1251830	1380938	2632768
TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT	1251830	1380938	2632768
DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	973514	1002641	1976155
TOTAL FOR MH- 2202-GENERAL EDUCATION	973514	1002641	1976155
TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR	973514	1002641	1976155
DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB			
Major Head- 2202-GENERAL EDUCATION			
05-DIRECTION AND ADMINISTRATION (EDUCATIONAL TRIBUNAL)	741421	519378	1260799
TOTAL FOR MH- 2202-GENERAL EDUCATION	741421	519378	1260799
TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB	741421	519378	1260799
TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH	118224068	830123279	948347347
CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB			
DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-DIRECTION AND ADMINISTRATION	112572	112572	225144
TOTAL FOR MH- 2202-GENERAL EDUCATION	112572	112572	225144
TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT	112572	112572	225144
DDO- B.P.E.O KALANOUR GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	86722	86722
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	86722	86722
TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR	0	86722	86722
DDO- B.P.E.O. NATHANA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	69041315	66809382	135850697
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69041315	66809382	135850697
01-INSPECTION	69041315	66809382	135850697
TOTAL FOR MH- 2202-GENERAL EDUCATION	69041315	66809382	135850697
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	166602	166602
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	166602	166602
	TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA	69041315	66975984	136017299
DDO- B.P.E.O. SHERPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	27699282	59506737	87206019
	01-GOVERNMENT PRIMARY SCHOOLS	27699282	59506737	87206019
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	27699282	59506737	87206019
	01-INSPECTION	27699282	59506737	87206019
	02-GOVERNMENT PROFESSIONAL			
	COLLEGES	5380	0	5380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27704662	59506737	87211399
	TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR	27704662	59506737	87211399
DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16255198	16296241	32551439
	01-INSPECTION	16255198	16296241	32551439
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16255198	16296241	32551439
	TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA	16255198	16296241	32551439
DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	19397885	19801565	39199450
	01-INSPECTION	19397885	19801565	39199450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19397885	19801565	39199450
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR	19397885	19801565	39199450
DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9416784	9664269	19081053
	01-INSPECTION	9416784	9664269	19081053
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9416784	9664269	19081053
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR	9416784	9664269	19081053
DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8563660	8619190	17182850
	01-INSPECTION	8563660	8619190	17182850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8563660	8619190	17182850
	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR	8563660	8619190	17182850
DDO- B.P.E.O. TALWANDI-SABO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	20137971	20476372	40614343
	01-INSPECTION	20137971	20476372	40614343
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20137971	20476372	40614343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	110959	110959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	110959	110959

TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA		20137971	20587331	40725302
DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	122190876	102962044	225152920
	01-INSPECTION	122190876	102962044	225152920
TOTAL FOR MH- 2202-GENERAL EDUCATION		122190876	102962044	225152920
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR		122190876	102962044	225152920
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	17457114	17573934	35031048
	01-INSPECTION	17457114	17573934	35031048
TOTAL FOR MH- 2202-GENERAL EDUCATION		17457114	17573934	35031048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	16659	16659
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	16659	16659
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR		17457114	17590593	35047707
DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	25477874	25533877	51011751
	01-INSPECTION	25477874	25533877	51011751
TOTAL FOR MH- 2202-GENERAL EDUCATION		25477874	25533877	51011751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROPUR		25477874	25733877	51211751
DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2127460	2143574	4271034
TOTAL FOR MH- 2202-GENERAL EDUCATION		2127460	2143574	4271034
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR		2127460	2143574	4271034
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	17591281	17683540	35274821
	01-INSPECTION	17591281	17683540	35274821
TOTAL FOR MH- 2202-GENERAL EDUCATION		17591281	17683540	35274821
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI		17591281	17683540	35274821
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8590570	8590570
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	8590570	8590570
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		0	8590570	8590570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11573042	11966166	23539208

	01-INSPECTION	11573042	11966166	23539208
TOTAL FOR MH- 2202-GENERAL EDUCATION		11573042	11966166	23539208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	22030	22030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22030	22030
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR		11573042	11988196	23561238
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13913183	14001253	27914436
	01-INSPECTION	13913183	14001253	27914436
TOTAL FOR MH- 2202-GENERAL EDUCATION		13913183	14001253	27914436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	58000	0	58000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58000	0	58000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR		13971183	14001253	27972436
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	40760	7919	48679
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16238	0	16238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56998	7919	64917
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR		56998	7919	64917
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13196676	14069849	27266525
	01-INSPECTION	13196676	14069849	27266525
TOTAL FOR MH- 2202-GENERAL EDUCATION		13196676	14069849	27266525
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	6206	6206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	6206	6206
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR		13196676	14076055	27272731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16084918	16321141	32406059
	01-INSPECTION	16084918	16321141	32406059
TOTAL FOR MH- 2202-GENERAL EDUCATION		16084918	16321141	32406059
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	24897	0	24897

	04-LEGAL AID TO THE POOR	17282	0	17282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42179	0	42179
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, CHEEMA SANGRUR	16127097	16321141	32448238
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16057626	16118476	32176102
	01-INSPECTION	16057626	16118476	32176102
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16057626	16118476	32176102
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	25240	25240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25240	25240
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, DHURI SANGRUR	16057626	16143716	32201342
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	15802529	16105185	31907714
	01-INSPECTION	15802529	16105185	31907714
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15802529	16105185	31907714
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF			
	WOMEN AND CHILD DEVELOPMENT			
	WING	107788	0	107788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107788	0	107788
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, LEHRAGAGA SANGRUR	15910317	16105185	32015502
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14640138	14731753	29371891
	01-INSPECTION	14640138	14731753	29371891
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14640138	14731753	29371891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	30795	30795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30795	30795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, MALERKOTLA SANGRUR	14640138	14762548	29402686
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10003194	9849413	19852607
	01-INSPECTION	10003194	9849413	19852607
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10003194	9849413	19852607
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, NAKODAR-1 JALANDHAR	10003194	9849413	19852607
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8991902	8934860	17926762
	01-INSPECTION	8991902	8934860	17926762

TOTAL FOR MH- 2202-GENERAL EDUCATION	8991902	8934860	17926762
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR	8991902	8934860	17926762
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	20109014	20193574	40302588
01-INSPECTION	20109014	20193574	40302588
TOTAL FOR MH- 2202-GENERAL EDUCATION	20109014	20193574	40302588
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR	20109014	20193574	40302588
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2900	0	2900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2900	0	2900
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA	2900	0	2900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	183698	183698
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	183698	183698
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR	0	183698	183698
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	14331104	14426849	28757953
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14331104	14426849	28757953
01-INSPECTION	14331104	14426849	28757953
TOTAL FOR MH- 2202-GENERAL EDUCATION	14331104	14426849	28757953
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	150829	150829
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	150829	150829
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR	14331104	14577678	28908782
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	17698808	17927696	35626504
01-INSPECTION	17698808	17927696	35626504
TOTAL FOR MH- 2202-GENERAL EDUCATION	17698808	17927696	35626504
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR	17698808	17927696	35626504
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	59631196	59924007	119555203

	01-INSPECTION	59631196	59924007	119555203
TOTAL FOR MH- 2202-GENERAL EDUCATION		59631196	59924007	119555203
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA		59631196	59924007	119555203
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11992686	12383768	24376454
	01-INSPECTION	11992686	12383768	24376454
TOTAL FOR MH- 2202-GENERAL EDUCATION		11992686	12383768	24376454
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I		11992686	12383768	24376454
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11906488	12108210	24014698
	01-INSPECTION	11906488	12108210	24014698
TOTAL FOR MH- 2202-GENERAL EDUCATION		11906488	12108210	24014698
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II,		11906488	12108210	24014698
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	27971421	15711899	43683320
	01-INSPECTION	27971421	15711899	43683320
TOTAL FOR MH- 2202-GENERAL EDUCATION		27971421	15711899	43683320
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I		27971421	15711899	43683320
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16882644	16982172	33864816
	01-INSPECTION	16882644	16982172	33864816
TOTAL FOR MH- 2202-GENERAL EDUCATION		16882644	16982172	33864816
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II		16882644	16982172	33864816
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10669092	10743842	21412934
	01-INSPECTION	10669092	10743842	21412934
TOTAL FOR MH- 2202-GENERAL EDUCATION		10669092	10743842	21412934
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA		10669092	10743842	21412934
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	35247470	24591459	59838929
	01-INSPECTION	35247470	24591459	59838929
TOTAL FOR MH- 2202-GENERAL EDUCATION		35247470	24591459	59838929
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI		35247470	24591459	59838929
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	59580302	34159878	93740180
	01-INSPECTION	59580302	34159878	93740180
TOTAL FOR MH- 2202-GENERAL EDUCATION		59580302	34159878	93740180
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI		59580302	34159878	93740180
DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	18996320	19752364	38748684

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	18996320	19752364	38748684
	01-INSPECTION	18996320	19752364	38748684
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18996320	19752364	38748684
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR	18996320	19752364	38748684
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	22521387	23004394	45525781
	01-INSPECTION	22521387	23004394	45525781
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22521387	23004394	45525781
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	414558	414558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	414558	414558
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST)	22521387	23418952	45940339
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14255856	14441419	28697275
	01-INSPECTION	14255856	14441419	28697275
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14255856	14441419	28697275
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR	14255856	14441419	28697275
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11915786	11829898	23745684
	01-INSPECTION	11915786	11829898	23745684
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11915786	11829898	23745684
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR	11915786	11829898	23745684
DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7383256	7439782	14823038
	01-INSPECTION	7383256	7439782	14823038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7383256	7439782	14823038
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR	7383256	7439782	14823038
DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11675584	11447482	23123066
	01-INSPECTION	11675584	11447482	23123066
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11675584	11447482	23123066
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA	11675584	11447482	23123066
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11990774	11718000	23708774
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11990774	11718000	23708774
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA	11990774	11718000	23708774
DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-			
	GENERAL ESTABLISHMENT	992145	1004840	1996985

	02-NATIONAL CADET CORPS-ANNUAL			
	CAMPS	0	103207	103207
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	992145	1108047	2100192
	TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA	992145	1108047	2100192
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-			
	GENERAL ESTABLISHMENT	1072732	1182374	2255106
	02-NATIONAL CADET CORPS-ANNUAL			
	CAMPS	0	60880	60880
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1072732	1243254	2315986
	TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR	1072732	1243254	2315986
DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-			
	GENERAL ESTABLISHMENT	1131550	961955	2093505
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1131550	961955	2093505
	TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR	1131550	961955	2093505
DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-			
	GENERAL ESTABLISHMENT	624738	732397	1357135
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	624738	732397	1357135
	TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA	624738	732397	1357135
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	1620722	1635711	3256433
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	0	2537987	2537987
	72-CONCESSIONAL TRANSPORT			
	FACILITIES TO THE STUDENTS	926400	0	926400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2547122	4173698	6720820
	TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT	2547122	4173698	6720820
DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION-STAFF OF HEAD			
	QUARTER	823	67041	67864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	823	67041	67864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	242686	0	242686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242686	0	242686
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION	243509	67041	310550
DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD			
	OFFICES	894172	942850	1837022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	894172	942850	1837022

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR	894172	942850	1837022
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
02-DIRECTION-STAFF OF FIELD OFFICES	790997	800954	1591951
TOTAL FOR MH- 2202-GENERAL EDUCATION	790997	800954	1591951
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	236876	236876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	236876	236876
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
29-SCHOOLS OF EMINENCE	0	55103742	55103742
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	55103742	55103742
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI	790997	56141572	56932569
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11000	0	11000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA	11000	0	11000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	992220	992220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	992220	992220
Major Head- 2202-GENERAL EDUCATION			
02-DIRECTION-STAFF OF FIELD OFFICES	1249129	1274754	2523883
TOTAL FOR MH- 2202-GENERAL EDUCATION	1249129	1274754	2523883
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	277491	0	277491
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277491	0	277491
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR	1526620	2266974	3793594
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35026	35026
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35026	35026
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT	0	35026	35026
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	123884	123884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	123884	123884
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA	0	123884	123884
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	11756	11756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11756	11756
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR	0	11756	11756
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	1032832	1076961	2109793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1032832	1076961	2109793
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA	1032832	1076961	2109793
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	47016	47016	94032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	47016	47016	94032
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	422989	464976	887965
	TOTAL FOR MH- 2202-GENERAL EDUCATION	422989	464976	887965
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR	470005	511992	981997
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	1302946	1581149	2884095
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	2067980	2067980
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	404352	0	404352
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1707298	3649129	5356427
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA	1707298	3649129	5356427
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	729033	554193	1283226
	TOTAL FOR MH- 2202-GENERAL EDUCATION	729033	554193	1283226
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF	0	1542047	1542047
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	1542047	1542047

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA	729033	2096240	2825273
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	712640	0	712640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	712640	0	712640
Major Head- 2202-GENERAL EDUCATION			
02-DIRECTION-STAFF OF FIELD OFFICES	1264160	1262660	2526820
TOTAL FOR MH- 2202-GENERAL EDUCATION	1264160	1262660	2526820
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR	1976800	1262660	3239460
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	98315	98315
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	98315	98315
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA	0	98315	98315
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR	0	200000	200000
DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	74520	37260	111780
02-DIRECTION-STAFF OF FIELD OFFICES	740884	715704	1456588
TOTAL FOR MH- 2202-GENERAL EDUCATION	815404	752964	1568368
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN	815404	752964	1568368
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR Major Head- 2202-GENERAL EDUCATION			
02-DIRECTION-STAFF OF FIELD OFFICES	1104156	1459994	2564150
TOTAL FOR MH- 2202-GENERAL EDUCATION	1104156	1459994	2564150
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR	1104156	1459994	2564150
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA Major Head- 2202-GENERAL EDUCATION			
02-DIRECTION-STAFF OF FIELD OFFICES	1750910	1721754	3472664
TOTAL FOR MH- 2202-GENERAL EDUCATION	1750910	1721754	3472664
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA	1750910	1721754	3472664
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA Major Head- 2202-GENERAL EDUCATION			

	01-DIRECTION AND ADMINISTRATION	2463563	3317436	5780999
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	19457211	19457211
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	287427	0	287427
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2750990	22774647	25525637
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA	2750990	22774647	25525637
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	473102	473102	946204
	TOTAL FOR MH- 2202-GENERAL EDUCATION	473102	473102	946204
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH	473102	473102	946204
DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	1355502	1306790	2662292
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	991268	991268
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	0	270720	270720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1355502	2568778	3924280
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR	1355502	2568778	3924280
DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	604887	611683	1216570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	604887	611683	1216570
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZPUR	604887	611683	1216570
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	1035369	942294	1977663
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1035369	942294	1977663
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA	1035369	942294	1977663
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	1218988	1188067	2407055
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1218988	1188067	2407055
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	135721	135721
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	135721	135721
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR	1218988	1323788	2542776
DDO- DISTRICT EDUCATION OFFICER(S) FEROZPUR FEROZPUR Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO NON- GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1995028	2444211	4439239
	01-DIRECTION AND ADMINISTRATION	1995028	2444211	4439239
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2333962	0	2333962
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4328990	2444211	6773201
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR	4328990	2444211	6773201
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	2276571	2565755	4842326
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	2396036	2396036
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2150400	0	2150400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4426971	4961791	9388762
	TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR	4426971	4961791	9388762
DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	616583	623372	1239955
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	117670	5199	122869
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	734253	628571	1362824
	TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA	734253	628571	1362824
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1302512	1796452	3098964
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1302512	1796452	3098964
	TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA	1302512	1796452	3098964
DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	518842	629862	1148704
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	518842	629862	1148704
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA	518842	629862	1148704
DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	780172	75620	855792
	TOTAL FOR MH- 2202-GENERAL EDUCATION	780172	75620	855792
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA	780172	75620	855792
DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	481174	484140	965314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	481174	484140	965314

TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR	481174	484140	965314
DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	619292	650048	1269340
TOTAL FOR MH- 2202-GENERAL EDUCATION	619292	650048	1269340
TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR	619292	650048	1269340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	487756	492136	979892
TOTAL FOR MH- 2202-GENERAL EDUCATION	487756	492136	979892
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE	487756	492136	979892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	317172	2743467	3060639
TOTAL FOR MH- 2202-GENERAL EDUCATION	317172	2743467	3060639
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN	317172	2743467	3060639
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	838110	800260	1638370
TOTAL FOR MH- 2202-GENERAL EDUCATION	838110	800260	1638370
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI	838110	800260	1638370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	441110	1059116	1500226
TOTAL FOR MH- 2202-GENERAL EDUCATION	441110	1059116	1500226
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL	441110	1059116	1500226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	528823	532054	1060877
TOTAL FOR MH- 2202-GENERAL EDUCATION	528823	532054	1060877
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR	528823	532054	1060877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	335736	337926	673662
TOTAL FOR MH- 2202-GENERAL EDUCATION	335736	337926	673662

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR	335736	337926	673662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	333816	878780	1212596
TOTAL FOR MH- 2202-GENERAL EDUCATION	333816	878780	1212596
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI	333816	878780	1212596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	142672	142672	285344
TOTAL FOR MH- 2202-GENERAL EDUCATION	142672	142672	285344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR	142672	142672	285344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	416546	428458	845004
TOTAL FOR MH- 2202-GENERAL EDUCATION	416546	428458	845004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI	416546	428458	845004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	657974	667026	1325000
TOTAL FOR MH- 2202-GENERAL EDUCATION	657974	667026	1325000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO	657974	667026	1325000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	141600	421906	563506
TOTAL FOR MH- 2202-GENERAL EDUCATION	141600	421906	563506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID	141600	421906	563506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1020606	897834	1918440
TOTAL FOR MH- 2202-GENERAL EDUCATION	1020606	897834	1918440
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU	1020606	897834	1918440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	632510	643770	1276280
TOTAL FOR MH- 2202-GENERAL EDUCATION	632510	643770	1276280
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER	632510	643770	1276280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA			

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	578300	575130	1153430
TOTAL FOR MH- 2202-GENERAL EDUCATION		578300	575130	1153430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA		578300	575130	1153430

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	844672	853724	1698396
TOTAL FOR MH- 2202-GENERAL EDUCATION		844672	853724	1698396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL		844672	853724	1698396

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	565328	1144584	1709912
TOTAL FOR MH- 2202-GENERAL EDUCATION		565328	1144584	1709912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR		565328	1144584	1709912

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	666801	554182	1220983
TOTAL FOR MH- 2202-GENERAL EDUCATION		666801	554182	1220983
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN		666801	554182	1220983

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	492474	496854	989328
TOTAL FOR MH- 2202-GENERAL EDUCATION		492474	496854	989328
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE		492474	496854	989328

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	708002	703312	1411314
TOTAL FOR MH- 2202-GENERAL EDUCATION		708002	703312	1411314
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR		708002	703312	1411314

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	452118	450678	902796
TOTAL FOR MH- 2202-GENERAL EDUCATION		452118	450678	902796
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS		452118	450678	902796

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	754198	763250	1517448
TOTAL FOR MH- 2202-GENERAL EDUCATION		754198	763250	1517448
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG		754198	763250	1517448

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

		9127492	1521354	10648846
TOTAL FOR MH- 2202-GENERAL EDUCATION		9127492	1521354	10648846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ		9127492	1521354	10648846

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

		623366	632418	1255784
TOTAL FOR MH- 2202-GENERAL EDUCATION		623366	632418	1255784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN		623366	632418	1255784

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

		0	961319	961319
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	961319	961319
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH		0	961319	961319

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

		1297350	1308126	2605476
TOTAL FOR MH- 2202-GENERAL EDUCATION		1297350	1308126	2605476
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR		1297350	1308126	2605476

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

		607212	620352	1227564
TOTAL FOR MH- 2202-GENERAL EDUCATION		607212	620352	1227564
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA		607212	620352	1227564

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

		695740	706982	1402722
TOTAL FOR MH- 2202-GENERAL EDUCATION		695740	706982	1402722
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT		695740	706982	1402722

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	981824	989270	1971094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	981824	989270	1971094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA	981824	989270	1971094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	679174	1207632	1886806
	TOTAL FOR MH- 2202-GENERAL EDUCATION	679174	1207632	1886806
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL	679174	1207632	1886806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6298950	1641279	7940229
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6298950	1641279	7940229
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA	6298950	1641279	7940229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	811052	824046	1635098
	TOTAL FOR MH- 2202-GENERAL EDUCATION	811052	824046	1635098
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	811052	824046	1635098
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	684230	688610	1372840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	684230	688610	1372840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON	684230	688610	1372840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	352489	359456	711945
	TOTAL FOR MH- 2202-GENERAL EDUCATION	352489	359456	711945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON	352489	359456	711945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	975624	1591746	2567370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	975624	1591746	2567370
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR	975624	1591746	2567370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	599740	499212	1098952
	TOTAL FOR MH- 2202-GENERAL EDUCATION	599740	499212	1098952
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA	599740	499212	1098952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	825709	857174	1682883
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	825709	857174	1682883
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	0	5160431	5160431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	825709	6017605	6843314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA	825709	6017605	6843314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	406760	485782	892542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	406760	485782	892542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL	406760	485782	892542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	464548	1036984	1501532
	TOTAL FOR MH- 2202-GENERAL EDUCATION	464548	1036984	1501532
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR	464548	1036984	1501532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	569524	568793	1138317
	TOTAL FOR MH- 2202-GENERAL EDUCATION	569524	568793	1138317
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA	569524	568793	1138317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	504278	508658	1012936
	TOTAL FOR MH- 2202-GENERAL EDUCATION	504278	508658	1012936
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL	504278	508658	1012936
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1746186	500020	2246206
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1746186	500020	2246206
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD	1746186	500020	2246206

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	683664	690234	1373898
TOTAL FOR MH- 2202-GENERAL EDUCATION	683664	690234	1373898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ	683664	690234	1373898

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	911502	948746	1860248
TOTAL FOR MH- 2202-GENERAL EDUCATION	911502	948746	1860248
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI	911502	948746	1860248

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	631572	625154	1256726
TOTAL FOR MH- 2202-GENERAL EDUCATION	631572	625154	1256726
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA	631572	625154	1256726

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	112998	46776	159774
TOTAL FOR MH- 2202-GENERAL EDUCATION	112998	46776	159774
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI	112998	46776	159774

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	831896	802078	1633974
TOTAL FOR MH- 2202-GENERAL EDUCATION	831896	802078	1633974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA	831896	802078	1633974

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	591972	604528	1196500
TOTAL FOR MH- 2202-GENERAL EDUCATION	591972	604528	1196500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT	591972	604528	1196500

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	327296	327296	654592
TOTAL FOR MH- 2202-GENERAL EDUCATION	327296	327296	654592
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI	327296	327296	654592

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	2999016	2999016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2999016	2999016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA	0	2999016	2999016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	910090	791702	1701792
	TOTAL FOR MH- 2202-GENERAL EDUCATION	910090	791702	1701792
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA	910090	791702	1701792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	920044	920044
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	920044	920044
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN	0	920044	920044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	724126	843448	1567574
	TOTAL FOR MH- 2202-GENERAL EDUCATION	724126	843448	1567574
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI	724126	843448	1567574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	232636	237016	469652
	TOTAL FOR MH- 2202-GENERAL EDUCATION	232636	237016	469652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN	232636	237016	469652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	92130	92130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	92130	92130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	0	92130	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	581486	493676	1075162
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	581486	493676	1075162
	TOTAL FOR MH- 2202-GENERAL EDUCATION	581486	493676	1075162
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN	581486	493676	1075162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1176074	1189506	2365580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1176074	1189506	2365580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA	1176074	1189506	2365580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	265498	537192	802690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	265498	537192	802690
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN	265498	537192	802690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	515949	1191624	1707573
	TOTAL FOR MH- 2202-GENERAL EDUCATION	515949	1191624	1707573
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE	515949	1191624	1707573
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	502175	461852	964027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	502175	461852	964027
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA	502175	461852	964027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	481894	484084	965978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	481894	484084	965978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA	481894	484084	965978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	517096	501120	1018216
	TOTAL FOR MH- 2202-GENERAL EDUCATION	517096	501120	1018216
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR	517096	501120	1018216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	180116	669622	849738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	180116	669622	849738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL	180116	669622	849738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	523628	535224	1058852
TOTAL FOR MH- 2202-GENERAL EDUCATION		523628	535224	1058852
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR		523628	535224	1058852
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1109030	515244	1624274
TOTAL FOR MH- 2202-GENERAL EDUCATION		1109030	515244	1624274
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA		1109030	515244	1624274
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	761637	772490	1534127
TOTAL FOR MH- 2202-GENERAL EDUCATION		761637	772490	1534127
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR		761637	772490	1534127
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	77228	77228
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	77228	77228
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA		0	77228	77228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	260868	391448	652316
TOTAL FOR MH- 2202-GENERAL EDUCATION		260868	391448	652316
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA		260868	391448	652316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	785570	787760	1573330
TOTAL FOR MH- 2202-GENERAL EDUCATION		785570	787760	1573330
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER		785570	787760	1573330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	760374	769572	1529946
TOTAL FOR MH- 2202-GENERAL EDUCATION		760374	769572	1529946
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA		760374	769572	1529946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	940326	948188	1888514
TOTAL FOR MH- 2202-GENERAL EDUCATION		940326	948188	1888514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL		940326	948188	1888514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	704220	710946	1415166
TOTAL FOR MH- 2202-GENERAL EDUCATION		704220	710946	1415166
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL		704220	710946	1415166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	942611	942611
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	942611	942611
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD		0	942611	942611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1189116	1754878	2943994
TOTAL FOR MH- 2202-GENERAL EDUCATION		1189116	1754878	2943994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA		1189116	1754878	2943994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	246044	1703706	1949750
TOTAL FOR MH- 2202-GENERAL EDUCATION		246044	1703706	1949750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH		246044	1703706	1949750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1120281	1115583	2235864
TOTAL FOR MH- 2202-GENERAL EDUCATION		1120281	1115583	2235864
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY		1120281	1115583	2235864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2397863	2027706	4425569
TOTAL FOR MH- 2202-GENERAL EDUCATION		2397863	2027706	4425569
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA		2397863	2027706	4425569
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	406968	668752	1075720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	406968	668752	1075720
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR	406968	668752	1075720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	339482	416710	756192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	339482	416710	756192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN	339482	416710	756192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	729544	747374	1476918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	729544	747374	1476918
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR	729544	747374	1476918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	12990	12990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	12990	12990
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN	0	12990	12990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2035636	4411046	6446682
	02-MID DAY MEAL	210000000	0	210000000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	212035636	4411046	216446682
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA	212035636	4411046	216446682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	518754	522714	1041468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	518754	522714	1041468
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN	518754	522714	1041468
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	179284	179284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	179284	179284
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI	0	179284	179284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	268244	275106	543350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	268244	275106	543350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR	268244	275106	543350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	727894	117778	845672
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	727894	117778	845672
	TOTAL FOR MH- 2202-GENERAL EDUCATION	727894	117778	845672
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA	727894	117778	845672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	136942	336840	473782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	136942	336840	473782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA	136942	336840	473782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	511208	515880	1027088
	TOTAL FOR MH- 2202-GENERAL EDUCATION	511208	515880	1027088
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR	511208	515880	1027088
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	458124	460314	918438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	458124	460314	918438
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA	458124	460314	918438
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	921368	921368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	921368	921368
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA	0	921368	921368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	575644	575644
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	575644	575644

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA	0	575644	575644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	274071	274071	548142
TOTAL FOR MH- 2202-GENERAL EDUCATION	274071	274071	548142
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA	274071	274071	548142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	862332	878976	1741308
TOTAL FOR MH- 2202-GENERAL EDUCATION	862332	878976	1741308
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA	862332	878976	1741308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHOORE Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	704970	712064	1417034
TOTAL FOR MH- 2202-GENERAL EDUCATION	704970	712064	1417034
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHOORE	704970	712064	1417034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1517001	1538051	3055052
TOTAL FOR MH- 2202-GENERAL EDUCATION	1517001	1538051	3055052
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA	1517001	1538051	3055052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	980054	1040961	2021015
TOTAL FOR MH- 2202-GENERAL EDUCATION	980054	1040961	2021015
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM	980054	1040961	2021015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	966516	880583	1847099
TOTAL FOR MH- 2202-GENERAL EDUCATION	966516	880583	1847099
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI	966516	880583	1847099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	489248	398250	887498
TOTAL FOR MH- 2202-GENERAL EDUCATION	489248	398250	887498
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA	489248	398250	887498

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	714738	922169	1636907
TOTAL FOR MH- 2202-GENERAL EDUCATION	714738	922169	1636907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI	714738	922169	1636907

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	621796	632892	1254688
TOTAL FOR MH- 2202-GENERAL EDUCATION	621796	632892	1254688
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO	621796	632892	1254688

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	526952	565459	1092411
TOTAL FOR MH- 2202-GENERAL EDUCATION	526952	565459	1092411
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR	526952	565459	1092411

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	584632	586822	1171454
TOTAL FOR MH- 2202-GENERAL EDUCATION	584632	586822	1171454
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN	584632	586822	1171454

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	307398	307398	614796
TOTAL FOR MH- 2202-GENERAL EDUCATION	307398	307398	614796
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL	307398	307398	614796

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	340672	608662	949334
TOTAL FOR MH- 2202-GENERAL EDUCATION	340672	608662	949334
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI	340672	608662	949334

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	522364	526744	1049108
TOTAL FOR MH- 2202-GENERAL EDUCATION	522364	526744	1049108
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR	522364	526744	1049108

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	408466	410948	819414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	408466	410948	819414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE	408466	410948	819414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	407618	409808	817426
	TOTAL FOR MH- 2202-GENERAL EDUCATION	407618	409808	817426
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA	407618	409808	817426
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	142672	142672	285344
	TOTAL FOR MH- 2202-GENERAL EDUCATION	142672	142672	285344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR	142672	142672	285344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1000106	1012104	2012210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1000106	1012104	2012210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI	1000106	1012104	2012210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	330695	332990	663685
	TOTAL FOR MH- 2202-GENERAL EDUCATION	330695	332990	663685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD	330695	332990	663685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMIKH SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	308743	313123	621866
	TOTAL FOR MH- 2202-GENERAL EDUCATION	308743	313123	621866
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMIKH SINGH	308743	313123	621866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	496326	498516	994842
	TOTAL FOR MH- 2202-GENERAL EDUCATION	496326	498516	994842
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD	496326	498516	994842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	453520	455710	909230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	453520	455710	909230
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR	453520	455710	909230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	477542	481922	959464
	TOTAL FOR MH- 2202-GENERAL EDUCATION	477542	481922	959464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR	477542	481922	959464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	331210	335590	666800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	331210	335590	666800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN	331210	335590	666800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	668146	668146	1336292
	TOTAL FOR MH- 2202-GENERAL EDUCATION	668146	668146	1336292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK	668146	668146	1336292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	459854	462044	921898
	TOTAL FOR MH- 2202-GENERAL EDUCATION	459854	462044	921898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI	459854	462044	921898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1232760	1247298	2480058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1232760	1247298	2480058
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR	1232760	1247298	2480058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	654336	661344	1315680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	654336	661344	1315680
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR	654336	661344	1315680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1645529	1671300	3316829
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1645529	1671300	3316829
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL	1645529	1671300	3316829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	525342	547070	1072412
	TOTAL FOR MH- 2202-GENERAL EDUCATION	525342	547070	1072412
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR	525342	547070	1072412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	940994	0	940994
	TOTAL FOR MH- 2202-GENERAL EDUCATION	940994	0	940994
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA	940994	0	940994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	234788	134130	368918
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING	234788	134130	368918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	234788	134130	368918
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN	234788	134130	368918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	484016	489126	973142
	TOTAL FOR MH- 2202-GENERAL EDUCATION	484016	489126	973142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN	484016	489126	973142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	46976	0	46976
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46976	0	46976
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN			
	CHHINA BIDHI CHAND	46976	0	46976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	48290	48290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	48290	48290

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG	0	48290	48290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	283200	283200	566400
TOTAL FOR MH- 2202-GENERAL EDUCATION	283200	283200	566400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN	283200	283200	566400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	281268	287115	568383
TOTAL FOR MH- 2202-GENERAL EDUCATION	281268	287115	568383
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH	281268	287115	568383
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	776779	330560	1107339
TOTAL FOR MH- 2202-GENERAL EDUCATION	776779	330560	1107339
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA	776779	330560	1107339
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3279136	130334	3409470
01-INSPECTION	3279136	130334	3409470
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	3279136	130334	3409470
TOTAL FOR MH- 2202-GENERAL EDUCATION	3279136	130334	3409470
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA	3279136	130334	3409470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	496505	0	496505
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	496505	0	496505
TOTAL FOR MH- 2202-GENERAL EDUCATION	496505	0	496505
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE	496505	0	496505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	268700	0	268700

TOTAL FOR MH- 2202-GENERAL EDUCATION	268700	0	268700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI	268700	0	268700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53124	0	53124
TOTAL FOR MH- 2202-GENERAL EDUCATION	53124	0	53124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN	53124	0	53124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	567584	578608	1146192
TOTAL FOR MH- 2202-GENERAL EDUCATION	567584	578608	1146192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN	567584	578608	1146192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1042019	445660	1487679
TOTAL FOR MH- 2202-GENERAL EDUCATION	1042019	445660	1487679
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN	1042019	445660	1487679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	343668	256660	600328
TOTAL FOR MH- 2202-GENERAL EDUCATION	343668	256660	600328
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN	343668	256660	600328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	417614	421994	839608
TOTAL FOR MH- 2202-GENERAL EDUCATION	417614	421994	839608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR	417614	421994	839608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1381002	1415992	2796994
TOTAL FOR MH- 2202-GENERAL EDUCATION	1381002	1415992	2796994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN	1381002	1415992	2796994
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1026016	1038016	2064032
TOTAL FOR MH- 2202-GENERAL EDUCATION		1026016	1038016	2064032
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL		1026016	1038016	2064032
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	415638	445134	860772
TOTAL FOR MH- 2202-GENERAL EDUCATION		415638	445134	860772
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE		415638	445134	860772
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	518316	522696	1041012
TOTAL FOR MH- 2202-GENERAL EDUCATION		518316	522696	1041012
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA		518316	522696	1041012
DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	661256	681072	1342328
TOTAL FOR MH- 2202-GENERAL EDUCATION		661256	681072	1342328
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR		661256	681072	1342328
DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	5732240	3023478	8755718
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5732240	3023478	8755718
TOTAL FOR MH- 2202-GENERAL EDUCATION		5732240	3023478	8755718
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH		5732240	3023478	8755718
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1416546	1530198	2946744
TOTAL FOR MH- 2202-GENERAL EDUCATION		1416546	1530198	2946744
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT,		1416546	1530198	2946744
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	837332	846676	1684008
TOTAL FOR MH- 2202-GENERAL EDUCATION		837332	846676	1684008
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR		837332	846676	1684008
DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	556120	562544	1118664
	TOTAL FOR MH- 2202-GENERAL EDUCATION	556120	562544	1118664
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR			
	BABA BAKLA,AMRITSAR	556120	562544	1118664
DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	775916	788764	1564680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	775916	788764	1564680
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR			
	BABRI NANGAL	775916	788764	1564680
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	777728	777728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	777728	777728
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA			
	BADHATE, BARNALA	0	777728	777728
DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1479276	1478430	2957706
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1479276	1478430	2957706
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR			
	BANTHANWAL	1479276	1478430	2957706
DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2976960	655582	3632542
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2976960	655582	3632542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2976960	655582	3632542
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH,			
	BATHINDA BEHMAN JASSA SING	2976960	655582	3632542
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	482816	487488	970304
	TOTAL FOR MH- 2202-GENERAL EDUCATION	482816	487488	970304
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA	482816	487488	970304
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	489070	527760	1016830
TOTAL FOR MH- 2202-GENERAL EDUCATION		489070	527760	1016830
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI				
FATA, BARNALA		489070	527760	1016830
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	578800	801347	1380147
TOTAL FOR MH- 2202-GENERAL EDUCATION		578800	801347	1380147
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA				
BURJ MANSA, BATHINDA		578800	801347	1380147
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	599352	612736	1212088
TOTAL FOR MH- 2202-GENERAL EDUCATION		599352	612736	1212088
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR				
CHAK NIDHANA		599352	612736	1212088
DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	619164	626026	1245190
TOTAL FOR MH- 2202-GENERAL EDUCATION		619164	626026	1245190
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH				
CHATARPURA, FATEHGAR		619164	626026	1245190
DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	819886	829584	1649470
TOTAL FOR MH- 2202-GENERAL EDUCATION		819886	829584	1649470
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT				
DAL SINGH WALA		819886	829584	1649470
DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	634498	645886	1280384
TOTAL FOR MH- 2202-GENERAL EDUCATION		634498	645886	1280384
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR		634498	645886	1280384
DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	451002	453192	904194
TOTAL FOR MH- 2202-GENERAL EDUCATION		451002	453192	904194

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN	451002	453192	904194
DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	599312	610262	1209574
TOTAL FOR MH- 2202-GENERAL EDUCATION	599312	610262	1209574
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN	599312	610262	1209574
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	711280	715200	1426480
TOTAL FOR MH- 2202-GENERAL EDUCATION	711280	715200	1426480
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT	711280	715200	1426480
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1011150	1033188	2044338
TOTAL FOR MH- 2202-GENERAL EDUCATION	1011150	1033188	2044338
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR	1011150	1033188	2044338
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1632502	1657614	3290116
TOTAL FOR MH- 2202-GENERAL EDUCATION	1632502	1657614	3290116
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA	1632502	1657614	3290116
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	592974	597938	1190912
TOTAL FOR MH- 2202-GENERAL EDUCATION	592974	597938	1190912
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA	592974	597938	1190912
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	366442	385270	751712
TOTAL FOR MH- 2202-GENERAL EDUCATION	366442	385270	751712
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR	366442	385270	751712
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	629190	631380	1260570
TOTAL FOR MH- 2202-GENERAL EDUCATION		629190	631380	1260570
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR		629190	631380	1260570
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	650630	446230	1096860
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	650630	446230	1096860
TOTAL FOR MH- 2202-GENERAL EDUCATION		650630	446230	1096860
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD		650630	446230	1096860
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	648176	654806	1302982
TOTAL FOR MH- 2202-GENERAL EDUCATION		648176	654806	1302982
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR		648176	654806	1302982
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	402166	408006	810172
TOTAL FOR MH- 2202-GENERAL EDUCATION		402166	408006	810172
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR		402166	408006	810172
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	709154	716016	1425170
TOTAL FOR MH- 2202-GENERAL EDUCATION		709154	716016	1425170
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH		709154	716016	1425170
DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	612750	619612	1232362
TOTAL FOR MH- 2202-GENERAL EDUCATION		612750	619612	1232362
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI		612750	619612	1232362
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1141404	1156958	2298362
TOTAL FOR MH- 2202-GENERAL EDUCATION		1141404	1156958	2298362
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR		1141404	1156958	2298362
DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1122366	1134484	2256850
TOTAL FOR MH- 2202-GENERAL EDUCATION		1122366	1134484	2256850
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI		1122366	1134484	2256850
DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1148646	1040274	2188920
TOTAL FOR MH- 2202-GENERAL EDUCATION		1148646	1040274	2188920
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR		1148646	1040274	2188920
DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	636424	640804	1277228
TOTAL FOR MH- 2202-GENERAL EDUCATION		636424	640804	1277228
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH		636424	640804	1277228
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	803426	809850	1613276
TOTAL FOR MH- 2202-GENERAL EDUCATION		803426	809850	1613276
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR		803426	809850	1613276
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	753690	760114	1513804
TOTAL FOR MH- 2202-GENERAL EDUCATION		753690	760114	1513804
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA		753690	760114	1513804
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	995840	1000220	1996060
TOTAL FOR MH- 2202-GENERAL EDUCATION		995840	1000220	1996060

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT	995840	1000220	1996060
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	818808	827568	1646376
TOTAL FOR MH- 2202-GENERAL EDUCATION	818808	827568	1646376
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT	818808	827568	1646376
DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROPZEPUR SWAYA TAI UTTAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1052192	1051518	2103710
TOTAL FOR MH- 2202-GENERAL EDUCATION	1052192	1051518	2103710
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROPZEPUR SWAYA TAI UTTAR	1052192	1051518	2103710
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	639261	523284	1162545
TOTAL FOR MH- 2202-GENERAL EDUCATION	639261	523284	1162545
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS	639261	523284	1162545
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	502320	506950	1009270
TOTAL FOR MH- 2202-GENERAL EDUCATION	502320	506950	1009270
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL	502320	506950	1009270
DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	856847	868527	1725374
TOTAL FOR MH- 2202-GENERAL EDUCATION	856847	868527	1725374
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA	856847	868527	1725374
DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	659946	666954	1326900
TOTAL FOR MH- 2202-GENERAL EDUCATION	659946	666954	1326900
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA	659946	666954	1326900
DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR			

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	406500	473004
			879504
	TOTAL FOR MH- 2202-GENERAL EDUCATION	406500	473004
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA		
	BHAI BAKHTAUR	406500	473004
			879504
DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	696896	708138
			1405034
	TOTAL FOR MH- 2202-GENERAL EDUCATION	696896	708138
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR		
	CHAK SHARIF	696896	708138
			1405034
DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	794102	810103
			1604205
	TOTAL FOR MH- 2202-GENERAL EDUCATION	794102	810103
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ,		
	CHAK SHARIF	794102	810103
			1604205
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	740348	742538
			1482886
	TOTAL FOR MH- 2202-GENERAL EDUCATION	740348	742538
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR		
	DEVI DAS PURA, ASR	740348	742538
			1482886
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	843406	1774842
			2618248
	TOTAL FOR MH- 2202-GENERAL EDUCATION	843406	1774842
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA		
	GURTHARI,BATHINDA	843406	1774842
			2618248
DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	177000	177000
			354000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	177000	177000
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR		
	HETAM PURA, AMRITSAR	177000	177000
			354000
DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	335160	337456
			672616

TOTAL FOR MH- 2202-GENERAL EDUCATION	335160	337456	672616
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR	335160	337456	672616
DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	554838	568136	1122974
TOTAL FOR MH- 2202-GENERAL EDUCATION	554838	568136	1122974
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA	554838	568136	1122974
DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1711212	1786586	3497798
TOTAL FOR MH- 2202-GENERAL EDUCATION	1711212	1786586	3497798
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA	1711212	1786586	3497798
DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1178250	1193580	2371830
TOTAL FOR MH- 2202-GENERAL EDUCATION	1178250	1193580	2371830
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER	1178250	1193580	2371830
DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	759542	781241	1540783
TOTAL FOR MH- 2202-GENERAL EDUCATION	759542	781241	1540783
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR	759542	781241	1540783
DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1265785	1446412	2712197
TOTAL FOR MH- 2202-GENERAL EDUCATION	1265785	1446412	2712197
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA	1265785	1446412	2712197
DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	579042	579042	1158084
TOTAL FOR MH- 2202-GENERAL EDUCATION	579042	579042	1158084
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR	579042	579042	1158084

DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 554204 562964 1117168

TOTAL FOR MH- 2202-GENERAL EDUCATION 554204 562964 1117168

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, 554204 562964 1117168

DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 523206 534156 1057362

TOTAL FOR MH- 2202-GENERAL EDUCATION 523206 534156 1057362

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON,
FATEHGARH 523206 534156 1057362

DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1092908 1100938 2193846

TOTAL FOR MH- 2202-GENERAL EDUCATION 1092908 1100938 2193846

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR,
GURDASPUR 1092908 1100938 2193846

DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 555540 564300 1119840

TOTAL FOR MH- 2202-GENERAL EDUCATION 555540 564300 1119840

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA,
BATHINDA 555540 564300 1119840

DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 172964 177168 350132

TOTAL FOR MH- 2202-GENERAL EDUCATION 172964 177168 350132

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, 172964 177168 350132

DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 643180 661465 1304645

TOTAL FOR MH- 2202-GENERAL EDUCATION 643180 661465 1304645

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA
TARKHANWALA 643180 661465 1304645

DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 540586 556845 1097431

TOTAL FOR MH- 2202-GENERAL EDUCATION	540586	556845	1097431
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR	540586	556845	1097431
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	651456	660216	1311672
TOTAL FOR MH- 2202-GENERAL EDUCATION	651456	660216	1311672
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT	651456	660216	1311672
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	406120	410500	816620
TOTAL FOR MH- 2202-GENERAL EDUCATION	406120	410500	816620
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR	406120	410500	816620
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1039640	1057306	2096946
TOTAL FOR MH- 2202-GENERAL EDUCATION	1039640	1057306	2096946
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR	1039640	1057306	2096946
DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	853108	841206	1694314
TOTAL FOR MH- 2202-GENERAL EDUCATION	853108	841206	1694314
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR	853108	841206	1694314
DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	349342	351970	701312
TOTAL FOR MH- 2202-GENERAL EDUCATION	349342	351970	701312
TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA	349342	351970	701312
DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
02-DIRECTION-STAFF OF FIELD			
OFFICES	1696781	1637418	3334199
TOTAL FOR MH- 2202-GENERAL EDUCATION	1696781	1637418	3334199
TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA	1696781	1637418	3334199
DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOLY MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-INFORMATION AND			
COMMUNICATION TECHNOLOGY			
PROJECT	116125180	115925747	232050927

	35-INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) PROJECT	344822538	344749998	689572536
	TOTAL FOR MH- 2202-GENERAL EDUCATION	460947718	460675745	921623463
	TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI	460947718	460675745	921623463
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB	1728223261	1578325309	3306548570
CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB				
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	142671391	141307169	283978560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	142671391	141307169	283978560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR	142671391	141307169	283978560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3892562	3777183	7669745
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3892562	3777183	7669745
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR	3892562	3777183	7669745
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2229160	2109668	4338828
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2229160	2109668	4338828
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR	2229160	2109668	4338828
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10798937	10798937
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	10798937	10798937
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR	0	10798937	10798937
DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14518285	14964148	29482433
	01-INSPECTION	14518285	14964148	29482433
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14518285	14964148	29482433
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	147722	147722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	147722	147722
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR	14518285	15111870	29630155

DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI

Major Head- 2202-GENERAL EDUCATION

08-PRE-MATRIC SCHOLORSHIP FOR OTHER BACKWARD CLASSES STUDENTS	0	114281000	114281000
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	114281000	114281000
TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	0	114281000	114281000

DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	2550601	1927309	4477910
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	12749377	12749377
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	462038	0	462038
TOTAL FOR MH- 2202-GENERAL EDUCATION	3012639	14676686	17689325
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR	3012639	14676686	17689325

DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-STATE SOCIAL ASSISTANCE PROGRAMME	10321500	0	10321500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10321500	0	10321500
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA	10321500	0	10321500

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	2166604	1876958	4043562
02-IMPROVEMENT IN STATE SCHOOL OF SPORTS, JALANDHAR	1203014	0	1203014
TOTAL FOR MH- 2202-GENERAL EDUCATION	3369618	1876958	5246576
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR	3369618	1876958	5246576

DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	2958818	2958818
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2958818	2958818

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	1865587	1571353	3436940
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1865587	1571353	3436940
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	738616	0	738616
TOTAL FOR MH- 2202-GENERAL EDUCATION	2604203	1571353	4175556
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI	2604203	4530171	7134374

DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	825065	1058780	1883845
02-DIRECTION-STAFF OF FIELD OFFICES	635713	640254	1275967

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	2950219	2950219
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	272640	0	272640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1733418	4649253	6382671
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA	1733418	4649253	6382671
DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	22457325	22542943	45000268
	01-GOVERNMENT PRIMARY SCHOOLS	22457325	22542943	45000268
	01-INSPECTION	22457325	22542943	45000268
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	3168111	0	3168111
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25625436	22542943	48168379
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)	25625436	22542943	48168379
DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1015764	1024670	2040434
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1015764	1024670	2040434
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA	1015764	1024670	2040434
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1853196	1853172	3706368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1853196	1853172	3706368
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA	1853196	1853172	3706368
DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	412394	397746	810140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	412394	397746	810140
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA	412394	397746	810140
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3317326	1987690	5305016
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3317326	1987690	5305016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3317326	1987690	5305016
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ	3317326	1987690	5305016
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5332042	3470809	8802851

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5332042	3470809	8802851
TOTAL FOR MH- 2202-GENERAL EDUCATION		5332042	3470809	8802851
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN		5332042	3470809	8802851
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	850366	2702737	3553103
	02-DIRECTION-STAFF OF FIELD			
	OFFICES	159192	0	159192
TOTAL FOR MH- 2202-GENERAL EDUCATION		1009558	2702737	3712295
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA		1009558	2702737	3712295
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	0	23444	23444
	01-GOVERNMENT PRIMARY SCHOOLS	0	23444	23444
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	23444	23444
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.		0	23444	23444
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	26461	26461	52922
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		26461	26461	52922
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13569277	11043661	24612938
	01-GOVERNMENT PRIMARY SCHOOLS	13569277	11043661	24612938
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	13569277	11043661	24612938
TOTAL FOR MH- 2202-GENERAL EDUCATION		13569277	11043661	24612938
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH		13595738	11070122	24665860
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4022038	3407572	7429610
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4022038	3407572	7429610
TOTAL FOR MH- 2202-GENERAL EDUCATION		4022038	3407572	7429610
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR		4022038	3407572	7429610
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2634807	753835	3388642
	02-DIRECTION-STAFF OF FIELD			
	OFFICES	0	60736	60736
TOTAL FOR MH- 2202-GENERAL EDUCATION		2634807	814571	3449378
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR		2634807	814571	3449378
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	0	45147	45147
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	45147	45147
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	45147	45147
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.	0	45147	45147
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	3947184	4836549	8783733
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3947184	4836549	8783733
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3947184	4836549	8783733
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA	3947184	4836549	8783733
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	2009115	948824	2957939
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2009115	948824	2957939
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2009115	948824	2957939
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA	2009115	948824	2957939
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	483522	592000	1075522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	483522	592000	1075522
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA	483522	592000	1075522
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1846664	1909038	3755702
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1846664	1909038	3755702
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA	1846664	1909038	3755702
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11149299	11149299
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	11149299	11149299
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE	0	11149299	11149299
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	0	40377973	40377973
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	40377973	40377973
	01-INSPECTION	0	40377973	40377973

	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING	0	40377973	40377973
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	40377973	40377973
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA	0	40377973	40377973
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1244766	564740	1809506
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1244766	564740	1809506
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1244766	564740	1809506
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA	1244766	564740	1809506
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	0	294833	294833
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	294833	294833
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	294833	294833
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.	0	294833	294833
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	6231896	6702335	12934231
	01-GOVERNMENT ARTS COLLEGES	6231896	6702335	12934231
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6231896	6702335	12934231
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING	6231896	6702335	12934231
	02-DIRECTION-STAFF OF FIELD			
	OFFICES	0	248424	248424
	72-CONCESSIONAL TRANSPORT			
	FACILITIES TO THE STUDENTS	1713600	0	1713600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7945496	6950759	14896255
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO	7945496	6950759	14896255
DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3540598	4276003	7816601
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3540598	4276003	7816601
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3540598	4276003	7816601
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR	3540598	4276003	7816601
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	1015709	1350024	2365733

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1015709	1350024	2365733
TOTAL FOR MH- 2202-GENERAL EDUCATION		1015709	1350024	2365733
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD		1015709	1350024	2365733
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8910526	6613036	15523562
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	8910526	6613036	15523562
TOTAL FOR MH- 2202-GENERAL EDUCATION		8910526	6613036	15523562
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR		8910526	6613036	15523562
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1104058	0	1104058
TOTAL FOR MH- 2202-GENERAL EDUCATION		1104058	0	1104058
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR		1104058	0	1104058
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	10285	127014	137299
TOTAL FOR MH- 2202-GENERAL EDUCATION		10285	127014	137299
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR		10285	127014	137299
DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6009404	7479018	13488422
	01-GOVERNMENT PRIMARY SCHOOLS	6009404	7479018	13488422
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6009404	7479018	13488422
TOTAL FOR MH- 2202-GENERAL EDUCATION		6009404	7479018	13488422
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR		6009404	7479018	13488422
DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5791716	14241050	20032766
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5791716	14241050	20032766
TOTAL FOR MH- 2202-GENERAL EDUCATION		5791716	14241050	20032766
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR		5791716	14241050	20032766
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	481894	558524	1040418
TOTAL FOR MH- 2202-GENERAL EDUCATION		481894	558524	1040418
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA		481894	558524	1040418

DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

863397 0 863397

TOTAL FOR MH- 2202-GENERAL EDUCATION

863397 0 863397

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT

863397 0 863397

DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

499544 145782 645326

TOTAL FOR MH- 2202-GENERAL EDUCATION

499544 145782 645326

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR

499544 145782 645326

DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

205688 205688 411376

TOTAL FOR MH- 2202-GENERAL EDUCATION

205688 205688 411376

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA

205688 205688 411376

DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

1168756 624996 1793752

TOTAL FOR MH- 2202-GENERAL EDUCATION

1168756 624996 1793752

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI

1168756 624996 1793752

DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FERROZPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

52324 602598 654922

TOTAL FOR MH- 2202-GENERAL EDUCATION

52324 602598 654922

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FERROZPUR

52324 602598 654922

DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

0 20773 20773

TOTAL FOR MH- 2202-GENERAL EDUCATION

0 20773 20773

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA

0 20773 20773

DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

195990 0 195990

TOTAL FOR MH- 2202-GENERAL EDUCATION

195990 0 195990

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR

195990 0 195990

DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	119760	2454	122214
	TOTAL FOR MH- 2202-GENERAL EDUCATION	119760	2454	122214
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR	119760	2454	122214
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1561020	21890	1582910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1561020	21890	1582910
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT	1561020	21890	1582910
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	130810	0	130810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130810	0	130810
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR	130810	0	130810
DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	212510	0	212510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	212510	0	212510
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR	212510	0	212510
DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1623386	561378	2184764
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1623386	561378	2184764
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1623386	561378	2184764
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1	1623386	561378	2184764
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	106390	0	106390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106390	0	106390
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR	106390	0	106390
DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	707196	11550	718746
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	707196	11550	718746
	TOTAL FOR MH- 2202-GENERAL EDUCATION	707196	11550	718746
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA	707196	11550	718746
DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	910917	724586	1635503
	01-GOVERNMENT PRIMARY SCHOOLS	910917	724586	1635503
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	910917	724586	1635503
	01-INSPECTION	910917	724586	1635503
	TOTAL FOR MH- 2202-GENERAL EDUCATION	910917	724586	1635503
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA	910917	724586	1635503
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2036525	1899798	3936323
	01-GOVERNMENT PRIMARY SCHOOLS	2036525	1899798	3936323
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2036525	1899798	3936323
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2036525	1899798	3936323
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA	2036525	1899798	3936323
DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47490	0	47490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47490	0	47490
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR	47490	0	47490
DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	662882	0	662882
	TOTAL FOR MH- 2202-GENERAL EDUCATION	662882	0	662882
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR	662882	0	662882
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	656678	0	656678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	656678	0	656678
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR	656678	0	656678
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3325140	531162	3856302
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3325140	531162	3856302
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3325140	531162	3856302
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR	3325140	531162	3856302
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO NON- GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1357003	2290017	3647020
	01-GOVERNMENT ARTS COLLEGES	1357003	2290017	3647020
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1357003	2290017	3647020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1357003	2290017	3647020
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA	1357003	2290017	3647020
DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1104242	1104242
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1104242	1104242
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA	0	1104242	1104242
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	890234	0	890234
	TOTAL FOR MH- 2202-GENERAL EDUCATION	890234	0	890234
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR	890234	0	890234
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	89158	89158
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	89158	89158
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR	0	89158	89158
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1425106	12313424	13738530
	01-GOVERNMENT PRIMARY SCHOOLS	1425106	12313424	13738530
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1425106	12313424	13738530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1425106	12313424	13738530
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA	1425106	12313424	13738530
DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	470904	1470948	1941852
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	470904	1470948	1941852
	TOTAL FOR MH- 2202-GENERAL EDUCATION	470904	1470948	1941852
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR	470904	1470948	1941852
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2350350	0	2350350
TOTAL FOR MH- 2202-GENERAL EDUCATION		2350350	0	2350350
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR		2350350	0	2350350
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	168300	2265610	2433910
	01-GOVERNMENT PRIMARY SCHOOLS	168300	2265610	2433910
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	168300	2265610	2433910
	01-INSPECTION	168300	2265610	2433910
TOTAL FOR MH- 2202-GENERAL EDUCATION		168300	2265610	2433910
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA		168300	2265610	2433910
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13219993	0	13219993
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	13219993	0	13219993
TOTAL FOR MH- 2202-GENERAL EDUCATION		13219993	0	13219993
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR		13219993	0	13219993
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	242670	242670
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	242670	242670
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR		0	242670	242670
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	681078	681078
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	681078	681078
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR		0	681078	681078
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	747300	747300
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	747300	747300
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR		0	747300	747300
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	346409	1203074	1549483
TOTAL FOR MH- 2202-GENERAL EDUCATION		346409	1203074	1549483
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR		346409	1203074	1549483

DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2289974	1270774	3560748
TOTAL FOR MH- 2202-GENERAL EDUCATION	2289974	1270774	3560748
TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON	2289974	1270774	3560748

DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	18258	604726	622984
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18258	604726	622984
TOTAL FOR MH- 2202-GENERAL EDUCATION	18258	604726	622984
TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA	18258	604726	622984

DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	48890	76522	125412
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48890	76522	125412
TOTAL FOR MH- 2202-GENERAL EDUCATION	48890	76522	125412
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR	48890	76522	125412

DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	0	29200	29200
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	29200	29200
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA	0	29200	29200

DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	195286	1254760	1450046
TOTAL FOR MH- 2202-GENERAL EDUCATION	195286	1254760	1450046
TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA	195286	1254760	1450046

DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	0	1770036	1770036
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1770036	1770036
TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR	0	1770036	1770036

DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	1712848	1289596	3002444
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1712848	1289596	3002444
TOTAL FOR MH- 2202-GENERAL EDUCATION	1712848	1289596	3002444
TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR	1712848	1289596	3002444

DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	65010	2122484	2187494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65010	2122484	2187494
	TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR	65010	2122484	2187494
DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	66716	152594	219310
	01-GOVERNMENT PRIMARY SCHOOLS	66716	152594	219310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66716	152594	219310
	TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR	66716	152594	219310
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	18000	0	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18000	0	18000
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR	18000	0	18000
DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	168446	0	168446
	TOTAL FOR MH- 2202-GENERAL EDUCATION	168446	0	168446
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR	168446	0	168446
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	741197	490648	1231845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	741197	490648	1231845
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR	741197	490648	1231845
DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1722700	1728673	3451373
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1722700	1728673	3451373
	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR	1722700	1728673	3451373
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	28298786	34499966	62798752
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28298786	34499966	62798752
	TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA	28298786	34499966	62798752
DDO- HEADMASTER G.H.S,RAMGARH(SAMRALA ROAD) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1997930	1456163	3454093
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1997930	1456163	3454093
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1997930	1456163	3454093
	TOTAL FOR DDO- HEADMASTER G.H.S,RAMGARH(SAMRALA ROAD) LUDHIANA	1997930	1456163	3454093
DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	636102	636102 1272204
	TOTAL FOR MH- 2202-GENERAL EDUCATION	636102	636102 1272204
	TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB	636102	636102 1272204

DDO- HEADMASTER G.H.S. BANWALA PATIALA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	2684246	1712509 4396755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2684246	1712509 4396755
	TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA	2684246	1712509 4396755

DDO- HEADMASTER G.H.S. BARSAT PATIALA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT PRIMARY SCHOOLS	785188	922448 1707636
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	785188	922448 1707636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	785188	922448 1707636
	TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA	785188	922448 1707636

DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1222516	1232044 2454560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1222516	1232044 2454560
	TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB	1222516	1232044 2454560

DDO- HEADMASTER G.H.S. HANDANA PATIALA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1587527	1950064 3537591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1587527	1950064 3537591
	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA	1587527	1950064 3537591

DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1082760	1028543 2111303
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1082760	1028543 2111303
	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA	1082760	1028543 2111303

DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1688654	1694264 3382918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1688654	1694264 3382918
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA	1688654	1694264 3382918

DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	9485868	9567358	19053226
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9485868	9567358	19053226
	TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA	9485868	9567358	19053226
DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1326234	1333242	2659476
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1326234	1333242	2659476
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	47600	16419	64019
	03-MAINTENANCE OF WORKS	0	16414	16414
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	47600	32833	80433
	TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB	1373834	1366075	2739909
DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	67654	217474	285128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	67654	217474	285128
	TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN	67654	217474	285128
DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1618594	1621514	3240108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1618594	1621514	3240108
	TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA	1618594	1621514	3240108
DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2651963	3095904	5747867
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2651963	3095904	5747867
	TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR	2651963	3095904	5747867
DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1095888	1347726	2443614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1095888	1347726	2443614
	TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA	1095888	1347726	2443614
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	820343	819194	1639537
	TOTAL FOR MH- 2202-GENERAL EDUCATION	820343	819194	1639537
	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR	820343	819194	1639537

DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1664062	1677722	3341784
TOTAL FOR MH- 2202-GENERAL EDUCATION	1664062	1677722	3341784
TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR	1664062	1677722	3341784

DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	677912	664707	1342619
TOTAL FOR MH- 2202-GENERAL EDUCATION	677912	664707	1342619
TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR	677912	664707	1342619

DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1006688	1001654	2008342
TOTAL FOR MH- 2202-GENERAL EDUCATION	1006688	1001654	2008342
TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR	1006688	1001654	2008342

DDO- HEADMASTER G.H.S., NANGLA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	940734	712502	1653236
TOTAL FOR MH- 2202-GENERAL EDUCATION	940734	712502	1653236
TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR	940734	712502	1653236

DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	627510	627510
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	627510	627510
TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR	0	627510	627510

DDO- HEADMASTER G.H.S., QUTBA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	837342	715534	1552876
TOTAL FOR MH- 2202-GENERAL EDUCATION	837342	715534	1552876
TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR	837342	715534	1552876

DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	859412	893680	1753092
TOTAL FOR MH- 2202-GENERAL EDUCATION	859412	893680	1753092
TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR	859412	893680	1753092

DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1407184	1333056	2740240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1407184	1333056	2740240
	TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR	1407184	1333056	2740240
DDO- HEADMASTER G.H.S., RURKA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	891326	967056	1858382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	891326	967056	1858382
	TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR	891326	967056	1858382
DDO- HEADMASTER G.H.S., SANDORH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	998896	0	998896
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	998896	0	998896
	TOTAL FOR MH- 2202-GENERAL EDUCATION	998896	0	998896
	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR	998896	0	998896
DDO- HEADMASTER G.H.S., SANGERA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	772460	0	772460
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	772460	0	772460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	772460	0	772460
	TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR	772460	0	772460
DDO- HEADMASTER G.H.S., SARON SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3775605	18000	3793605
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3775605	18000	3793605
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3775605	18000	3793605
	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR	3775605	18000	3793605
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1703156	1729000	3432156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1703156	1729000	3432156
	TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR	1703156	1729000	3432156
DDO- HEADMASTER G.H.S., SHERON SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2811581	2296553	5108134
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2811581	2296553	5108134
	02-GOVERNMENT PROFESSIONAL			
	COLLEGES	0	11320	11320

TOTAL FOR MH- 2202-GENERAL EDUCATION	2811581	2307873	5119454
TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR	2811581	2307873	5119454
DDO- HEADMASTER G.H.S., SIRAH GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	847800	970626	1818426
TOTAL FOR MH- 2202-GENERAL EDUCATION	847800	970626	1818426
TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR	847800	970626	1818426
DDO- HEADMASTER G.H.S., TAJOKE SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1198841	0	1198841
TOTAL FOR MH- 2202-GENERAL EDUCATION	1198841	0	1198841
TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR	1198841	0	1198841
DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	77228	50889	128117
TOTAL FOR MH- 2202-GENERAL EDUCATION	77228	50889	128117
TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR	77228	50889	128117
DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1231968	1257838	2489806
TOTAL FOR MH- 2202-GENERAL EDUCATION	1231968	1257838	2489806
TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA	1231968	1257838	2489806
DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1430818	1440308	2871126
TOTAL FOR MH- 2202-GENERAL EDUCATION	1430818	1440308	2871126
TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA	1430818	1440308	2871126
DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1639810	1647986	3287796
TOTAL FOR MH- 2202-GENERAL EDUCATION	1639810	1647986	3287796
TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB	1639810	1647986	3287796
DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1105976	1119444	2225420
TOTAL FOR MH- 2202-GENERAL EDUCATION	1105976	1119444	2225420
TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB	1105976	1119444	2225420

DDO- HEADMASTER G.H.S.BHASMARA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	921974	921974	1843948
TOTAL FOR MH- 2202-GENERAL EDUCATION	921974	921974	1843948
TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA	921974	921974	1843948

DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1503058	1510066	3013124
TOTAL FOR MH- 2202-GENERAL EDUCATION	1503058	1510066	3013124
TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB	1503058	1510066	3013124

DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27675	1546832	1574507
TOTAL FOR MH- 2202-GENERAL EDUCATION	27675	1546832	1574507
TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT	27675	1546832	1574507

DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	988988	1003590	1992578
TOTAL FOR MH- 2202-GENERAL EDUCATION	988988	1003590	1992578
TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA	988988	1003590	1992578

DDO- HEADMASTER G.H.S.GURDITPUR PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1930242	1961594	3891836
TOTAL FOR MH- 2202-GENERAL EDUCATION	1930242	1961594	3891836
TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA	1930242	1961594	3891836

DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	6208752	1692376	7901128
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6208752	1692376	7901128
TOTAL FOR MH- 2202-GENERAL EDUCATION	6208752	1692376	7901128
TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB	6208752	1692376	7901128

DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	894344	774730	1669074
TOTAL FOR MH- 2202-GENERAL EDUCATION	894344	774730	1669074
TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA	894344	774730	1669074

DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2192940	2145592	4338532
TOTAL FOR MH- 2202-GENERAL EDUCATION	2192940	2145592	4338532
TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA	2192940	2145592	4338532

DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1355088	1412121	2767209
TOTAL FOR MH- 2202-GENERAL EDUCATION	1355088	1412121	2767209
TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA	1355088	1412121	2767209

DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1625060	1770994	3396054
TOTAL FOR MH- 2202-GENERAL EDUCATION	1625060	1770994	3396054
TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB	1625060	1770994	3396054

DDO- HEADMASTER G.H.S.NAMADA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	581929	593976	1175905
TOTAL FOR MH- 2202-GENERAL EDUCATION	581929	593976	1175905
TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA	581929	593976	1175905

DDO- HEADMASTER G.H.S.ROHTA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2805762	2851802	5657564
TOTAL FOR MH- 2202-GENERAL EDUCATION	2805762	2851802	5657564
TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA	2805762	2851802	5657564

DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2056970	1941398	3998368
01-INSPECTION	2056970	1941398	3998368
TOTAL FOR MH- 2202-GENERAL EDUCATION	2056970	1941398	3998368
TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB	2056970	1941398	3998368

DDO- HEADMASTER G.H.S.THUHI PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1718106	1742200	3460306
TOTAL FOR MH- 2202-GENERAL EDUCATION	1718106	1742200	3460306
TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA	1718106	1742200	3460306

DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1031732	1031732	2063464
TOTAL FOR MH- 2202-GENERAL EDUCATION	1031732	1031732	2063464
TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA	1031732	1031732	2063464

DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	112668	0	112668
TOTAL FOR MH- 2202-GENERAL EDUCATION	112668	0	112668
TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR	112668	0	112668

DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	2164892	0	2164892
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2164892	0	2164892
TOTAL FOR MH- 2202-GENERAL EDUCATION	2164892	0	2164892
TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR	2164892	0	2164892

DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1956067	2894454	4850521
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1956067	2894454	4850521
TOTAL FOR MH- 2202-GENERAL EDUCATION	1956067	2894454	4850521
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	1956067	2894454	4850521

DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	1225267	9034359	10259626
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1225267	9034359	10259626
TOTAL FOR MH- 2202-GENERAL EDUCATION	1225267	9034359	10259626
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR	1225267	9034359	10259626

DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5929595	6802491	12732086
TOTAL FOR MH- 2202-GENERAL EDUCATION	5929595	6802491	12732086
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR	5929595	6802491	12732086

DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	9989163	10528525	20517688
01-GOVERNMENT ARTS COLLEGES	9989163	10528525	20517688

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	9989163	10528525	20517688
TOTAL FOR MH- 2202-GENERAL EDUCATION		9989163	10528525	20517688
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR		9989163	10528525	20517688
DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	7458602	8397149	15855751
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7458602	8397149	15855751
	02-DIRECTION-STAFF OF FIELD			
	OFFICES	0	2500	2500
TOTAL FOR MH- 2202-GENERAL EDUCATION		7458602	8399649	15858251
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR		7458602	8399649	15858251
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	23578337	24160770	47739107
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	23578337	24160770	47739107
TOTAL FOR MH- 2202-GENERAL EDUCATION		23578337	24160770	47739107
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR		23578337	24160770	47739107
DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	2469161	5090336	7559497
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2469161	5090336	7559497
	02-DIRECTION-STAFF OF FIELD			
	OFFICES	0	5500	5500
TOTAL FOR MH- 2202-GENERAL EDUCATION		2469161	5095836	7564997
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR		2469161	5095836	7564997
DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11147397	8691924	19839321
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	11147397	8691924	19839321
TOTAL FOR MH- 2202-GENERAL EDUCATION		11147397	8691924	19839321
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR		11147397	8691924	19839321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1392626	1392626	2785252
TOTAL FOR MH- 2202-GENERAL EDUCATION		1392626	1392626	2785252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA		1392626	1392626	2785252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	907498	768009	1675507
TOTAL FOR MH- 2202-GENERAL EDUCATION		907498	768009	1675507
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA		907498	768009	1675507
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1948636	5155350	7103986
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1948636	5155350	7103986
TOTAL FOR MH- 2202-GENERAL EDUCATION		1948636	5155350	7103986
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA				
NAKODAR JALANDHAR		1948636	5155350	7103986
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1425834	1446642	2872476
TOTAL FOR MH- 2202-GENERAL EDUCATION		1425834	1446642	2872476
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS				
JALANDHAR		1425834	1446642	2872476
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	36410	36410
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	36410	36410
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA		0	36410	36410
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2450096	1585500	4035596
TOTAL FOR MH- 2202-GENERAL EDUCATION		2450096	1585500	4035596
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN				
KALAN JALANDHAR		2450096	1585500	4035596
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1598170	745992	2344162
TOTAL FOR MH- 2202-GENERAL EDUCATION		1598170	745992	2344162
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI		1598170	745992	2344162
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1695737	4711839	6407576
TOTAL FOR MH- 2202-GENERAL EDUCATION		1695737	4711839	6407576

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR		1695737	4711839	6407576
DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15272460	15337182	30609642
TOTAL FOR MH- 2202-GENERAL EDUCATION		15272460	15337182	30609642
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA		15272460	15337182	30609642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	517476	220968	738444
TOTAL FOR MH- 2202-GENERAL EDUCATION		517476	220968	738444
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN		517476	220968	738444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2376876	2421361	4798237
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2376876	2421361	4798237
TOTAL FOR MH- 2202-GENERAL EDUCATION		2376876	2421361	4798237
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH		2376876	2421361	4798237
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	410324	4733255	5143579
TOTAL FOR MH- 2202-GENERAL EDUCATION		410324	4733255	5143579
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI		410324	4733255	5143579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59608	0	59608
TOTAL FOR MH- 2202-GENERAL EDUCATION		59608	0	59608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI		59608	0	59608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1962800	1985138	3947938
TOTAL FOR MH- 2202-GENERAL EDUCATION		1962800	1985138	3947938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA		1962800	1985138	3947938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	638004	643194	1281198

TOTAL FOR MH- 2202-GENERAL EDUCATION		638004	643194	1281198
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR		638004	643194	1281198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	828124	968315	1796439
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	828124	968315	1796439
TOTAL FOR MH- 2202-GENERAL EDUCATION		828124	968315	1796439
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN				
NAWANSHAHAR		828124	968315	1796439
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	822564	863090	1685654
TOTAL FOR MH- 2202-GENERAL EDUCATION		822564	863090	1685654
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH		822564	863090	1685654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12187224	1631020	13818244
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	12187224	1631020	13818244
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING	12187224	1631020	13818244
TOTAL FOR MH- 2202-GENERAL EDUCATION		12187224	1631020	13818244
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL				
FATEHGARH SAHIB		12187224	1631020	13818244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1981189	2017515	3998704
TOTAL FOR MH- 2202-GENERAL EDUCATION		1981189	2017515	3998704
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA		1981189	2017515	3998704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3175718	3083552	6259270
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3175718	3083552	6259270
TOTAL FOR MH- 2202-GENERAL EDUCATION		3175718	3083552	6259270
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI				
FATEHGARH SAHIB		3175718	3083552	6259270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	499814	499814	999628
TOTAL FOR MH- 2202-GENERAL EDUCATION		499814	499814	999628
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA		499814	499814	999628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1886980	1903478	3790458
TOTAL FOR MH- 2202-GENERAL EDUCATION		1886980	1903478	3790458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL		1886980	1903478	3790458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1147158	1159276	2306434
TOTAL FOR MH- 2202-GENERAL EDUCATION		1147158	1159276	2306434
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA		1147158	1159276	2306434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1150641	6704070	7854711
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1150641	6704070	7854711
TOTAL FOR MH- 2202-GENERAL EDUCATION		1150641	6704070	7854711
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR		1150641	6704070	7854711
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1342776	1358368	2701144
TOTAL FOR MH- 2202-GENERAL EDUCATION		1342776	1358368	2701144
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN		1342776	1358368	2701144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	478375	480718	959093
TOTAL FOR MH- 2202-GENERAL EDUCATION		478375	480718	959093
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN		478375	480718	959093
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	712176	0	712176
TOTAL FOR MH- 2202-GENERAL EDUCATION		712176	0	712176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER		712176	0	712176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1635638	1763786	3399424
TOTAL FOR MH- 2202-GENERAL EDUCATION		1635638	1763786	3399424
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL		1635638	1763786	3399424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	568342	967939	1536281
	01-INSPECTION	568342	967939	1536281
TOTAL FOR MH- 2202-GENERAL EDUCATION		568342	967939	1536281
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA		568342	967939	1536281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	5407030	7416869	12823899
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5407030	7416869	12823899
TOTAL FOR MH- 2202-GENERAL EDUCATION		5407030	7416869	12823899
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA		5407030	7416869	12823899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	70788	70788	141576
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		70788	70788	141576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH		70788	70788	141576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	27558	80965	108523
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27558	80965	108523
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN		27558	80965	108523
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	6029070	6302598	12331668
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	6029070	6302598	12331668
	01-PRIMARY HEALTH CENTRES	6029070	6302598	12331668
	01-SUBSIDIARY HEALTH CENTRES	6029070	6302598	12331668
	04-OTHER PREVENTIVE MEASURES	125640	125640	251280
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	52892	0	52892
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	324360	325528	649888
	29-RURAL FAMILY WELFARE	148270	148270	296540
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	23559	23559
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6680232	6925595	13605827

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR	6680232	6925595	13605827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	793164	1160222	1953386
TOTAL FOR MH- 2202-GENERAL EDUCATION	793164	1160222	1953386
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA	793164	1160222	1953386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	466320	457220	923540
TOTAL FOR MH- 2202-GENERAL EDUCATION	466320	457220	923540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA	466320	457220	923540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	526036	1415888	1941924
TOTAL FOR MH- 2202-GENERAL EDUCATION	526036	1415888	1941924
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN	526036	1415888	1941924
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	401279	425169	826448
TOTAL FOR MH- 2202-GENERAL EDUCATION	401279	425169	826448
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER	401279	425169	826448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	391222	1382396	1773618
TOTAL FOR MH- 2202-GENERAL EDUCATION	391222	1382396	1773618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR	391222	1382396	1773618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	672172	693094	1365266
TOTAL FOR MH- 2202-GENERAL EDUCATION	672172	693094	1365266
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA	672172	693094	1365266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	990416	999296	1989712
TOTAL FOR MH- 2202-GENERAL EDUCATION	990416	999296	1989712
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH	990416	999296	1989712
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR			

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1056369	455752 1512121
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1056369	455752 1512121
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	1056369	455752 1512121

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	285664	362572 648236
	TOTAL FOR MH- 2202-GENERAL EDUCATION	285664	362572 648236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA		
	NAWANSHAHAR	285664	362572 648236

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	639892	641228 1281120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	639892	641228 1281120
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA	639892	641228 1281120

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	2354862	792799 3147661
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2354862	792799 3147661
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB	2354862	792799 3147661

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1539304	915678 2454982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1539304	915678 2454982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE	1539304	915678 2454982

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	2978381	2998936 5977317
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2978381	2998936 5977317
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA	2978381	2998936 5977317

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	801880	837024 1638904
	TOTAL FOR MH- 2202-GENERAL EDUCATION	801880	837024 1638904
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR	801880	837024 1638904

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	1808866	3295604	5104470
	01-GOVERNMENT PRIMARY SCHOOLS	1808866	3295604	5104470
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1808866	3295604	5104470
	01-INSPECTION	1808866	3295604	5104470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1808866	3295604	5104470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	219876	219876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	219876	219876
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR	1808866	3515480	5324346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	336936	339126	676062
	TOTAL FOR MH- 2202-GENERAL EDUCATION	336936	339126	676062
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA	336936	339126	676062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1956839	1969380	3926219
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1956839	1969380	3926219
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND	1956839	1969380	3926219
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	685108	685108	1370216
	TOTAL FOR MH- 2202-GENERAL EDUCATION	685108	685108	1370216
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI	685108	685108	1370216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	632512	627496	1260008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	632512	627496	1260008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA	632512	627496	1260008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	755552	760908	1516460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	755552	760908	1516460
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN	755552	760908	1516460
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1543982	1551288	3095270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1543982	1551288	3095270
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR	1543982	1551288	3095270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1520279	1550722	3071001
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1520279	1550722	3071001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL	1520279	1550722	3071001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1514936	1613994	3128930
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1514936	1613994	3128930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1514936	1613994	3128930
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA	1514936	1613994	3128930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	0	1106384	1106384
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	1106384	1106384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1106384	1106384
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	17190	17190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17190	17190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN	0	1123574	1123574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1544134	1550882	3095016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1544134	1550882	3095016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI	1544134	1550882	3095016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	752490	984272	1736762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	752490	984272	1736762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN	752490	984272	1736762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	697903	783696	1481599

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	697903	783696	1481599
TOTAL FOR MH- 2202-GENERAL EDUCATION		697903	783696	1481599
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH		697903	783696	1481599
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	778414	639466	1417880
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	778414	639466	1417880
TOTAL FOR MH- 2202-GENERAL EDUCATION		778414	639466	1417880
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA		778414	639466	1417880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	658251	658251	1316502
TOTAL FOR MH- 2202-GENERAL EDUCATION		658251	658251	1316502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL		658251	658251	1316502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	327200	184884	512084
TOTAL FOR MH- 2202-GENERAL EDUCATION		327200	184884	512084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL		327200	184884	512084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	408416	410606	819022
TOTAL FOR MH- 2202-GENERAL EDUCATION		408416	410606	819022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA		408416	410606	819022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	854956	867220	1722176
TOTAL FOR MH- 2202-GENERAL EDUCATION		854956	867220	1722176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON		854956	867220	1722176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	281720	468418	750138
TOTAL FOR MH- 2202-GENERAL EDUCATION		281720	468418	750138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA		281720	468418	750138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7839224	1680118	9519342

	01-GOVERNMENT PRIMARY SCHOOLS	7839224	1680118	9519342
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7839224	1680118	9519342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7839224	1680118	9519342
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN	7839224	1680118	9519342
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	553226	558044	1111270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	553226	558044	1111270
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN	553226	558044	1111270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	741344	751348	1492692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	741344	751348	1492692
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA	741344	751348	1492692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	516940	479832	996772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	516940	479832	996772
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA	516940	479832	996772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1146378	1154155	2300533
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1146378	1154155	2300533
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR	1146378	1154155	2300533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2234987	2200494	4435481
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2234987	2200494	4435481
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI	2234987	2200494	4435481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1229456	1189558	2419014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1229456	1189558	2419014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN	1229456	1189558	2419014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	631898	640658	1272556
TOTAL FOR MH- 2202-GENERAL EDUCATION		631898	640658	1272556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN		631898	640658	1272556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	364566	364566
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	364566	364566
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER		0	364566	364566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1666142	1675632	3341774
TOTAL FOR MH- 2202-GENERAL EDUCATION		1666142	1675632	3341774
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH		1666142	1675632	3341774
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	820508	811058	1631566
TOTAL FOR MH- 2202-GENERAL EDUCATION		820508	811058	1631566
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR		820508	811058	1631566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1048138	1964115	3012253
TOTAL FOR MH- 2202-GENERAL EDUCATION		1048138	1964115	3012253
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL		1048138	1964115	3012253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1817604	1840390	3657994
TOTAL FOR MH- 2202-GENERAL EDUCATION		1817604	1840390	3657994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI		1817604	1840390	3657994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1590228	1620728	3210956
TOTAL FOR MH- 2202-GENERAL EDUCATION		1590228	1620728	3210956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA		1590228	1620728	3210956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	293014	295204	588218
TOTAL FOR MH- 2202-GENERAL EDUCATION		293014	295204	588218
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON		293014	295204	588218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2651316	894080	3545396
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2651316	894080	3545396
	01-INSPECTION	2651316	894080	3545396
TOTAL FOR MH- 2202-GENERAL EDUCATION		2651316	894080	3545396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR		2651316	894080	3545396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	826878	831550	1658428
TOTAL FOR MH- 2202-GENERAL EDUCATION		826878	831550	1658428
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA		826878	831550	1658428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3951479	587958	4539437
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3951479	587958	4539437
TOTAL FOR MH- 2202-GENERAL EDUCATION		3951479	587958	4539437
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA		3951479	587958	4539437
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1276553	1373321	2649874
TOTAL FOR MH- 2202-GENERAL EDUCATION		1276553	1373321	2649874
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI		1276553	1373321	2649874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	670324	670324	1340648
TOTAL FOR MH- 2202-GENERAL EDUCATION		670324	670324	1340648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA		670324	670324	1340648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	735060	743000	1478060
TOTAL FOR MH- 2202-GENERAL EDUCATION		735060	743000	1478060
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH		735060	743000	1478060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR				

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	773282	764232 1537514
	01-INSPECTION	773282	764232 1537514
TOTAL FOR MH- 2202-GENERAL EDUCATION		773282	764232 1537514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR		773282	764232 1537514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	0	433692 433692
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	433692 433692
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN		0	433692 433692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1014158	104073 1118231
TOTAL FOR MH- 2202-GENERAL EDUCATION		1014158	104073 1118231
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL		1014158	104073 1118231
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1082819	1091976 2174795
TOTAL FOR MH- 2202-GENERAL EDUCATION		1082819	1091976 2174795
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL		1082819	1091976 2174795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	870568	1700634 2571202
TOTAL FOR MH- 2202-GENERAL EDUCATION		870568	1700634 2571202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA		870568	1700634 2571202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1385528	1391222 2776750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1385528	1391222 2776750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN		1385528	1391222 2776750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1086440	1090556 2176996
TOTAL FOR MH- 2202-GENERAL EDUCATION		1086440	1090556 2176996
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR		1086440	1090556 2176996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR			

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	965396	861112	1826508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	965396	861112	1826508
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR	965396	861112	1826508
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	860291	725644	1585935
	TOTAL FOR MH- 2202-GENERAL EDUCATION	860291	725644	1585935
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR	860291	725644	1585935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	26846806	302065	27148871
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	26846806	302065	27148871
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26846806	302065	27148871
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR	26846806	302065	27148871
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2099314	2327642	4426956
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2099314	2327642	4426956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR	2099314	2327642	4426956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1779349	1792662	3572011
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1779349	1792662	3572011
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA	1779349	1792662	3572011
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1944436	1184426	3128862
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1944436	1184426	3128862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1944436	1184426	3128862
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB	1944436	1184426	3128862
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	749291	751586	1500877
	TOTAL FOR MH- 2202-GENERAL EDUCATION	749291	751586	1500877
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR	749291	751586	1500877

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	3271181	846295	4117476
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3271181	846295	4117476

TOTAL FOR MH- 2202-GENERAL EDUCATION	3271181	846295	4117476
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA	3271181	846295	4117476
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2067744	2069934	4137678
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TOTAL FOR MH- 2202-GENERAL EDUCATION	2067744	2069934	4137678
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH	2067744	2069934	4137678
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3353952	3348600	6702552
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TOTAL FOR MH- 2202-GENERAL EDUCATION	3353952	3348600	6702552
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR	3353952	3348600	6702552
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	442234	444424	886658
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TOTAL FOR MH- 2202-GENERAL EDUCATION	442234	444424	886658
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI	442234	444424	886658
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36191756	36343247	72535003
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TOTAL FOR MH- 2202-GENERAL EDUCATION	36191756	36343247	72535003
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR	36191756	36343247	72535003
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11658108	11779049	23437157
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TOTAL FOR MH- 2202-GENERAL EDUCATION	11658108	11779049	23437157
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA	11658108	11779049	23437157
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	685492	832526	1518018
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TOTAL FOR MH- 2202-GENERAL EDUCATION	685492	832526	1518018
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR	685492	832526	1518018
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1095434	1035956	2131390
TOTAL FOR MH- 2202-GENERAL EDUCATION	1095434	1035956	2131390
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB	1095434	1035956	2131390

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2081208	2094640	4175848
TOTAL FOR MH- 2202-GENERAL EDUCATION	2081208	2094640	4175848
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2081208	2094640	4175848

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1069656	1128774	2198430
TOTAL FOR MH- 2202-GENERAL EDUCATION	1069656	1128774	2198430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN	1069656	1128774	2198430

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1117418	1119754	2237172
TOTAL FOR MH- 2202-GENERAL EDUCATION	1117418	1119754	2237172
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR	1117418	1119754	2237172

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2313581	2333202	4646783
TOTAL FOR MH- 2202-GENERAL EDUCATION	2313581	2333202	4646783
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH	2313581	2333202	4646783

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1239202	1243874	2483076
TOTAL FOR MH- 2202-GENERAL EDUCATION	1239202	1243874	2483076
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR	1239202	1243874	2483076

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6347966	1174654	7522620
TOTAL FOR MH- 2202-GENERAL EDUCATION	6347966	1174654	7522620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR	6347966	1174654	7522620

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	751602	758610	1510212
TOTAL FOR MH- 2202-GENERAL EDUCATION	751602	758610	1510212
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR	751602	758610	1510212

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	799042	801232	1600274
TOTAL FOR MH- 2202-GENERAL EDUCATION	799042	801232	1600274
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR	799042	801232	1600274

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	847164	1089352	1936516
TOTAL FOR MH- 2202-GENERAL EDUCATION	847164	1089352	1936516
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA	847164	1089352	1936516

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1097156	1106792	2203948
TOTAL FOR MH- 2202-GENERAL EDUCATION	1097156	1106792	2203948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE	1097156	1106792	2203948

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	597812	607160	1204972
TOTAL FOR MH- 2202-GENERAL EDUCATION	597812	607160	1204972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR	597812	607160	1204972

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	627192	2581850	3209042
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	627192	2581850	3209042
TOTAL FOR MH- 2202-GENERAL EDUCATION	627192	2581850	3209042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR	627192	2581850	3209042

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	307204	595481	902685
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	307204	595481	902685
TOTAL FOR MH- 2202-GENERAL EDUCATION	307204	595481	902685
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR	307204	595481	902685

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5306708	518928	5825636
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	5306708	518928	5825636
TOTAL FOR MH- 2202-GENERAL EDUCATION	5306708	518928	5825636
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA	5306708	518928	5825636

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1713946	1725042	3438988
TOTAL FOR MH- 2202-GENERAL EDUCATION	1713946	1725042	3438988
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN	1713946	1725042	3438988

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1264082	1822666	3086748
TOTAL FOR MH- 2202-GENERAL EDUCATION	1264082	1822666	3086748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA	1264082	1822666	3086748

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3265060	793250	4058310
TOTAL FOR MH- 2202-GENERAL EDUCATION	3265060	793250	4058310
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA	3265060	793250	4058310

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1123668	1267315	2390983
TOTAL FOR MH- 2202-GENERAL EDUCATION	1123668	1267315	2390983
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA	1123668	1267315	2390983

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	859786	866794	1726580
TOTAL FOR MH- 2202-GENERAL EDUCATION	859786	866794	1726580
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR	859786	866794	1726580

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	342106	4760	346866
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	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING	342106	4760	346866
	TOTAL FOR MH- 2202-GENERAL EDUCATION	342106	4760	346866
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA	342106	4760	346866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	592916	603754	1196670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	592916	603754	1196670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR	592916	603754	1196670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1105338	1110156	2215494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1105338	1110156	2215494
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD	1105338	1110156	2215494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	586650	588694	1175344
	TOTAL FOR MH- 2202-GENERAL EDUCATION	586650	588694	1175344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR	586650	588694	1175344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1404114	1413458	2817572
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1404114	1413458	2817572
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	1404114	1413458	2817572
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	408548	745724	1154272
	TOTAL FOR MH- 2202-GENERAL EDUCATION	408548	745724	1154272
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN			
	JALANDHAR	408548	745724	1154272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1384870	1387060	2771930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1384870	1387060	2771930
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA			
	FATEHGARH SAHIB	1384870	1387060	2771930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1667474	1927500	3594974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1667474	1927500	3594974
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI	1667474	1927500	3594974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1910656	1935654	3846310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1910656	1935654	3846310
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN			
	GURDASPUR	1910656	1935654	3846310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1513353	1518898	3032251
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1513353	1518898	3032251
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL	1513353	1518898	3032251
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4370292	4430344	8800636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4370292	4430344	8800636
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA			
	FEROZEPUR	4370292	4430344	8800636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2438102	2442482	4880584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2438102	2442482	4880584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH	2438102	2442482	4880584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3427652	3448848	6876500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3427652	3448848	6876500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN			
	FATEHGARH SAHIB	3427652	3448848	6876500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2538638	1690172	4228810
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2538638	1690172	4228810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2538638	1690172	4228810

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB	2538638	1690172	4228810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3078910	2191510	5270420
TOTAL FOR MH- 2202-GENERAL EDUCATION	3078910	2191510	5270420
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR	3078910	2191510	5270420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1473934	1460726	2934660
TOTAL FOR MH- 2202-GENERAL EDUCATION	1473934	1460726	2934660
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA	1473934	1460726	2934660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	35400	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	35400	35400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR	0	35400	35400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	849166	851356	1700522
TOTAL FOR MH- 2202-GENERAL EDUCATION	849166	851356	1700522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH	849166	851356	1700522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1239170	1335458	2574628
TOTAL FOR MH- 2202-GENERAL EDUCATION	1239170	1335458	2574628
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA	1239170	1335458	2574628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1029896	1034568	2064464
TOTAL FOR MH- 2202-GENERAL EDUCATION	1029896	1034568	2064464
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA	1029896	1034568	2064464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1116058	1225690	2341748
TOTAL FOR MH- 2202-GENERAL EDUCATION	1116058	1225690	2341748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR	1116058	1225690	2341748

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1115504	1330430	2445934
TOTAL FOR MH- 2202-GENERAL EDUCATION	1115504	1330430	2445934
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR	1115504	1330430	2445934

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	505524	509028	1014552
TOTAL FOR MH- 2202-GENERAL EDUCATION	505524	509028	1014552
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR	505524	509028	1014552

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	848294	857247	1705541
TOTAL FOR MH- 2202-GENERAL EDUCATION	848294	857247	1705541
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR	848294	857247	1705541

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	304110	782646	1086756
TOTAL FOR MH- 2202-GENERAL EDUCATION	304110	782646	1086756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR	304110	782646	1086756

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	454198	525458	979656
TOTAL FOR MH- 2202-GENERAL EDUCATION	454198	525458	979656
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN	454198	525458	979656

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1067856	1098969	2166825
TOTAL FOR MH- 2202-GENERAL EDUCATION	1067856	1098969	2166825
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR	1067856	1098969	2166825

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1296855	2359524	3656379
TOTAL FOR MH- 2202-GENERAL EDUCATION	1296855	2359524	3656379
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA	1296855	2359524	3656379

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 769466 655400 1424866

TOTAL FOR MH- 2202-GENERAL EDUCATION 769466 655400 1424866

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA 769466 655400 1424866

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1612474 1904243 3516717

TOTAL FOR MH- 2202-GENERAL EDUCATION 1612474 1904243 3516717

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR 1612474 1904243 3516717

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 975886 978076 1953962

TOTAL FOR MH- 2202-GENERAL EDUCATION 975886 978076 1953962

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN 975886 978076 1953962

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1608304 3042760 4651064

TOTAL FOR MH- 2202-GENERAL EDUCATION 1608304 3042760 4651064

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA 1608304 3042760 4651064

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1684829 1616933 3301762

TOTAL FOR MH- 2202-GENERAL EDUCATION 1684829 1616933 3301762

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA 1684829 1616933 3301762

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 446598 447410 894008

TOTAL FOR MH- 2202-GENERAL EDUCATION 446598 447410 894008

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA 446598 447410 894008

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1050362 1069575 2119937

TOTAL FOR MH- 2202-GENERAL EDUCATION 1050362 1069575 2119937

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI
FEROZEPUR 1050362 1069575 2119937

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1510467	1523922	3034389
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1510467	1523922	3034389
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH			
	KHOKHAR SANGRUR	1510467	1523922	3034389
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1234606	1236934	2471540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1234606	1236934	2471540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR	1234606	1236934	2471540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2593480	2691446	5284926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2593480	2691446	5284926
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA	2593480	2691446	5284926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1076872	956866	2033738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1076872	956866	2033738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR			
	(MEHATPUR) JALANDHAR	1076872	956866	2033738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	719934	973727	1693661
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	719934	973727	1693661
	TOTAL FOR MH- 2202-GENERAL EDUCATION	719934	973727	1693661
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR	719934	973727	1693661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	530081	518558	1048639
	TOTAL FOR MH- 2202-GENERAL EDUCATION	530081	518558	1048639
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA	530081	518558	1048639
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1118708	1214300	2333008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1118708	1214300	2333008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR	1118708	1214300	2333008

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1351352	1370058	2721410
TOTAL FOR MH- 2202-GENERAL EDUCATION	1351352	1370058	2721410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR	1351352	1370058	2721410

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	692795	694985	1387780
TOTAL FOR MH- 2202-GENERAL EDUCATION	692795	694985	1387780
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR	692795	694985	1387780

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1082036	1095064	2177100
TOTAL FOR MH- 2202-GENERAL EDUCATION	1082036	1095064	2177100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA	1082036	1095064	2177100

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2536165	2558053	5094218
TOTAL FOR MH- 2202-GENERAL EDUCATION	2536165	2558053	5094218
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR	2536165	2558053	5094218

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1104528	1104528	2209056
TOTAL FOR MH- 2202-GENERAL EDUCATION	1104528	1104528	2209056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR	1104528	1104528	2209056

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2296854	2318858	4615712
TOTAL FOR MH- 2202-GENERAL EDUCATION	2296854	2318858	4615712
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR	2296854	2318858	4615712

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1104221	1109185	2213406
TOTAL FOR MH- 2202-GENERAL EDUCATION	1104221	1109185	2213406
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR	1104221	1109185	2213406

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	505974	517916	1023890
TOTAL FOR MH- 2202-GENERAL EDUCATION		505974	517916	1023890
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK				
SANGRUR		505974	517916	1023890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1511096	1513724	3024820
TOTAL FOR MH- 2202-GENERAL EDUCATION		1511096	1513724	3024820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR		1511096	1513724	3024820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	849266	854084	1703350
TOTAL FOR MH- 2202-GENERAL EDUCATION		849266	854084	1703350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR		849266	854084	1703350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	114942	0	114942
TOTAL FOR MH- 2202-GENERAL EDUCATION		114942	0	114942
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA		114942	0	114942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	937485	947121	1884606
TOTAL FOR MH- 2202-GENERAL EDUCATION		937485	947121	1884606
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA		937485	947121	1884606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1207743	1207743	2415486
TOTAL FOR MH- 2202-GENERAL EDUCATION		1207743	1207743	2415486
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA		1207743	1207743	2415486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	679832	682314	1362146
TOTAL FOR MH- 2202-GENERAL EDUCATION		679832	682314	1362146
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR		679832	682314	1362146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	324068	2510	326578
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	324068	2510	326578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	324068	2510	326578
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA	324068	2510	326578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1114730	1121738	2236468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1114730	1121738	2236468
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR	1114730	1121738	2236468
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	566199	571122	1137321
	TOTAL FOR MH- 2202-GENERAL EDUCATION	566199	571122	1137321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR	566199	571122	1137321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	421314	421314	842628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	421314	421314	842628
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR	421314	421314	842628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1374281	1379903	2754184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1374281	1379903	2754184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR	1374281	1379903	2754184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1632955	1632955	3265910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1632955	1632955	3265910
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR	1632955	1632955	3265910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2628878	2355611	4984489
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2628878	2355611	4984489
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR	2628878	2355611	4984489

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1013900	1025338	2039238
TOTAL FOR MH- 2202-GENERAL EDUCATION	1013900	1025338	2039238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR	1013900	1025338	2039238

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1558840	1570374	3129214
TOTAL FOR MH- 2202-GENERAL EDUCATION	1558840	1570374	3129214
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH	1558840	1570374	3129214

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2354713	2388050	4742763
TOTAL FOR MH- 2202-GENERAL EDUCATION	2354713	2388050	4742763
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR	2354713	2388050	4742763

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2003233	2012849	4016082
TOTAL FOR MH- 2202-GENERAL EDUCATION	2003233	2012849	4016082
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR	2003233	2012849	4016082

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1167388	1171768	2339156
TOTAL FOR MH- 2202-GENERAL EDUCATION	1167388	1171768	2339156
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR	1167388	1171768	2339156

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1329801	1328992	2658793
TOTAL FOR MH- 2202-GENERAL EDUCATION	1329801	1328992	2658793
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD	1329801	1328992	2658793

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2274481	2031462	4305943
TOTAL FOR MH- 2202-GENERAL EDUCATION	2274481	2031462	4305943
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN	2274481	2031462	4305943

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1062233	1069770	2132003
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1062233	1069770	2132003
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD	1062233	1069770	2132003
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1230741	1270464	2501205
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1230741	1270464	2501205
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	1230741	1270464	2501205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1934408	4997193	6931601
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1934408	4997193	6931601
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1934408	4997193	6931601
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH	1934408	4997193	6931601
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1219739	1229578	2449317
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1219739	1229578	2449317
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR	1219739	1229578	2449317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	765981	771529	1537510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	765981	771529	1537510
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD	765981	771529	1537510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	910245	885913	1796158
	TOTAL FOR MH- 2202-GENERAL EDUCATION	910245	885913	1796158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA	910245	885913	1796158
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	938646	938646	1877292
	TOTAL FOR MH- 2202-GENERAL EDUCATION	938646	938646	1877292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER			
	HOUSE ROPAR	938646	938646	1877292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1453610	610758	2064368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1453610	610758	2064368
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA	1453610	610758	2064368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1294744	1408478	2703222
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1294744	1408478	2703222
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR	1294744	1408478	2703222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	913520	1585816	2499336
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	913520	1585816	2499336
	TOTAL FOR MH- 2202-GENERAL EDUCATION	913520	1585816	2499336
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR			
	FATEHGARH SAHIB	913520	1585816	2499336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	870188	874568	1744756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	870188	874568	1744756
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA	870188	874568	1744756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1651688	1572516	3224204
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1651688	1572516	3224204
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR			
	FATEHGARH SAHIB	1651688	1572516	3224204
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING	0	87827	87827
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	87827	87827
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN	0	87827	87827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	7000	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	7000	7000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR	0	7000	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2192644	3985703	6178347
TOTAL FOR MH- 2202-GENERAL EDUCATION	2192644	3985703	6178347
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2192644	3985703	6178347
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	976098	1483986	2460084
TOTAL FOR MH- 2202-GENERAL EDUCATION	976098	1483986	2460084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB	976098	1483986	2460084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3615244	3681964	7297208
TOTAL FOR MH- 2202-GENERAL EDUCATION	3615244	3681964	7297208
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA	3615244	3681964	7297208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	696554	704146	1400700
TOTAL FOR MH- 2202-GENERAL EDUCATION	696554	704146	1400700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR	696554	704146	1400700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2434214	2672242	5106456
TOTAL FOR MH- 2202-GENERAL EDUCATION	2434214	2672242	5106456
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA	2434214	2672242	5106456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	654936	661360	1316296
TOTAL FOR MH- 2202-GENERAL EDUCATION	654936	661360	1316296
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR	654936	661360	1316296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1431730	1440679	2872409
TOTAL FOR MH- 2202-GENERAL EDUCATION	1431730	1440679	2872409
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR	1431730	1440679	2872409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR			

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1039292	1275618 2314910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1039292	1275618 2314910
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR	1039292	1275618 2314910

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1740216	1752896 3493112
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1740216	1752896 3493112
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR	1740216	1752896 3493112

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1143432	1164000 2307432
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1143432	1164000 2307432
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR	1143432	1164000 2307432

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1891686	1770382 3662068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1891686	1770382 3662068
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR	1891686	1770382 3662068

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1241868	1269200 2511068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1241868	1269200 2511068
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR	1241868	1269200 2511068

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1071640	1078940 2150580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1071640	1078940 2150580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR	1071640	1078940 2150580

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	2481784	2524378 5006162
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2481784	2524378 5006162
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR	2481784	2524378 5006162

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1442254	1412368	2854622
TOTAL FOR MH- 2202-GENERAL EDUCATION		1442254	1412368	2854622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD		1442254	1412368	2854622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1442254	1412368	2854622
TOTAL FOR MH- 2202-GENERAL EDUCATION		1442254	1412368	2854622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD		1442254	1412368	2854622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	561581	581555	1143136
TOTAL FOR MH- 2202-GENERAL EDUCATION		561581	581555	1143136
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA		561581	581555	1143136
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1147614	1087428	2235042
TOTAL FOR MH- 2202-GENERAL EDUCATION		1147614	1087428	2235042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT		1147614	1087428	2235042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1241992	1459080	2701072
TOTAL FOR MH- 2202-GENERAL EDUCATION		1241992	1459080	2701072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR		1241992	1459080	2701072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	750746	643826	1394572
TOTAL FOR MH- 2202-GENERAL EDUCATION		750746	643826	1394572
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR		750746	643826	1394572
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	456246	423194	879440
TOTAL FOR MH- 2202-GENERAL EDUCATION		456246	423194	879440
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB		456246	423194	879440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1793310	1903164	3696474
TOTAL FOR MH- 2202-GENERAL EDUCATION		1793310	1903164	3696474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR		1793310	1903164	3696474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	358220	358220	716440
TOTAL FOR MH- 2202-GENERAL EDUCATION		358220	358220	716440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR		358220	558220	916440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	939131	949223	1888354
TOTAL FOR MH- 2202-GENERAL EDUCATION		939131	949223	1888354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA		939131	949223	1888354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2272412	2291040	4563452
TOTAL FOR MH- 2202-GENERAL EDUCATION		2272412	2291040	4563452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR		2272412	2291040	4563452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1257248	630814	1888062
TOTAL FOR MH- 2202-GENERAL EDUCATION		1257248	630814	1888062
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR		1257248	630814	1888062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	983044	987716	1970760
TOTAL FOR MH- 2202-GENERAL EDUCATION		983044	987716	1970760
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR		983044	987716	1970760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1441208	1360312	2801520

TOTAL FOR MH- 2202-GENERAL EDUCATION	1441208	1360312	2801520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR	1441208	1360312	2801520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1667640	1545114	3212754
TOTAL FOR MH- 2202-GENERAL EDUCATION	1667640	1545114	3212754
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL	1667640	1545114	3212754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1499140	1380194	2879334
TOTAL FOR MH- 2202-GENERAL EDUCATION	1499140	1380194	2879334
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA	1499140	1380194	2879334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	789568	805994	1595562
TOTAL FOR MH- 2202-GENERAL EDUCATION	789568	805994	1595562
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW	789568	805994	1595562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	874796	884286	1759082
TOTAL FOR MH- 2202-GENERAL EDUCATION	874796	884286	1759082
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR	874796	884286	1759082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1172716	1100312	2273028
TOTAL FOR MH- 2202-GENERAL EDUCATION	1172716	1100312	2273028
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR	1172716	1100312	2273028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	753114	755742	1508856
TOTAL FOR MH- 2202-GENERAL EDUCATION	753114	755742	1508856
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR	753114	755742	1508856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1810847	1815332	3626179
TOTAL FOR MH- 2202-GENERAL EDUCATION	1810847	1815332	3626179

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS	1810847	1815332	3626179
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	318806	318806	637612
TOTAL FOR MH- 2202-GENERAL EDUCATION	318806	318806	637612
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR	318806	318806	637612
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2474763	2479435	4954198
TOTAL FOR MH- 2202-GENERAL EDUCATION	2474763	2479435	4954198
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA	2474763	2479435	4954198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	926750	934960	1861710
TOTAL FOR MH- 2202-GENERAL EDUCATION	926750	934960	1861710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR	926750	934960	1861710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	845348	8214744	9060092
TOTAL FOR MH- 2202-GENERAL EDUCATION	845348	8214744	9060092
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH	845348	8214744	9060092
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	397724	403564	801288
TOTAL FOR MH- 2202-GENERAL EDUCATION	397724	403564	801288
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR	397724	403564	801288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1211435	1241354	2452789
TOTAL FOR MH- 2202-GENERAL EDUCATION	1211435	1241354	2452789
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR	1211435	1241354	2452789
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1076545	1181606	2258151
TOTAL FOR MH- 2202-GENERAL EDUCATION	1076545	1181606	2258151

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB		1076545	1181606	2258151
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1078084	1078462	2156546
TOTAL FOR MH- 2202-GENERAL EDUCATION		1078084	1078462	2156546
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR		1078084	1078462	2156546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1224726	1235676	2460402
TOTAL FOR MH- 2202-GENERAL EDUCATION		1224726	1235676	2460402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR		1224726	1235676	2460402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	570859	586532	1157391
TOTAL FOR MH- 2202-GENERAL EDUCATION		570859	586532	1157391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA		570859	586532	1157391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1127105	1147249	2274354
TOTAL FOR MH- 2202-GENERAL EDUCATION		1127105	1147249	2274354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR		1127105	1147249	2274354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	983243	985433	1968676
TOTAL FOR MH- 2202-GENERAL EDUCATION		983243	985433	1968676
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR		983243	985433	1968676
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1103573	1119895	2223468
TOTAL FOR MH- 2202-GENERAL EDUCATION		1103573	1119895	2223468
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR		1103573	1119895	2223468
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	730190	2757676	3487866

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	730190	2757676	3487866
TOTAL FOR MH- 2202-GENERAL EDUCATION		730190	2757676	3487866
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA		730190	2757676	3487866

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	971474	971474	1942948
TOTAL FOR MH- 2202-GENERAL EDUCATION		971474	971474	1942948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR		971474	971474	1942948

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3849457	3849457
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3849457	3849457
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN		0	3849457	3849457

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1851992	1865132	3717124
TOTAL FOR MH- 2202-GENERAL EDUCATION		1851992	1865132	3717124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI		1851992	1865132	3717124

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1481414	2151742	3633156
TOTAL FOR MH- 2202-GENERAL EDUCATION		1481414	2151742	3633156
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN		1481414	2151742	3633156

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1044155	1046345	2090500
TOTAL FOR MH- 2202-GENERAL EDUCATION		1044155	1046345	2090500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA		1044155	1046345	2090500

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1470440	1488224	2958664
TOTAL FOR MH- 2202-GENERAL EDUCATION		1470440	1488224	2958664
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR		1470440	1488224	2958664

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1916510	1808138	3724648
TOTAL FOR MH- 2202-GENERAL EDUCATION		1916510	1808138	3724648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR		1916510	1808138	3724648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1140342	1235835	2376177
TOTAL FOR MH- 2202-GENERAL EDUCATION		1140342	1235835	2376177
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR		1140342	1235835	2376177
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1419990	1414242	2834232
TOTAL FOR MH- 2202-GENERAL EDUCATION		1419990	1414242	2834232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA		1419990	1414242	2834232
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1133614	1138286	2271900
TOTAL FOR MH- 2202-GENERAL EDUCATION		1133614	1138286	2271900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN		1133614	1138286	2271900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1608806	1626472	3235278
TOTAL FOR MH- 2202-GENERAL EDUCATION		1608806	1626472	3235278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH		1608806	1626472	3235278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	860862	865534	1726396
TOTAL FOR MH- 2202-GENERAL EDUCATION		860862	865534	1726396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR		860862	865534	1726396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1641676	1759724	3401400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1641676	1759724	3401400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR		1641676	1759724	3401400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	766377	768567	1534944
TOTAL FOR MH- 2202-GENERAL EDUCATION		766377	768567	1534944
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA		766377	768567	1534944
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	736670	679502	1416172
TOTAL FOR MH- 2202-GENERAL EDUCATION		736670	679502	1416172
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS				
SEKHUWAS, SANGRUR		736670	679502	1416172
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1448826	722537	2171363
TOTAL FOR MH- 2202-GENERAL EDUCATION		1448826	722537	2171363
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR		1448826	722537	2171363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1577186	1736146	3313332
TOTAL FOR MH- 2202-GENERAL EDUCATION		1577186	1736146	3313332
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN				
SANGRUR		1577186	1736146	3313332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1555768	1598366	3154134
TOTAL FOR MH- 2202-GENERAL EDUCATION		1555768	1598366	3154134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH		1555768	1598366	3154134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	579310	596614	1175924
TOTAL FOR MH- 2202-GENERAL EDUCATION		579310	596614	1175924
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET		579310	596614	1175924
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1609632	6185718	7795350
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1609632	6185718	7795350
TOTAL FOR MH- 2202-GENERAL EDUCATION		1609632	6185718	7795350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR				
FATEHGARH SAHIB		1609632	6185718	7795350

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 199388 202788 402176

TOTAL FOR MH- 2202-GENERAL EDUCATION 199388 202788 402176

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA 199388 202788 402176

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1315545 1325493 2641038

TOTAL FOR MH- 2202-GENERAL EDUCATION 1315545 1325493 2641038

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA 1315545 1325493 2641038

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 2054825 1855678 3910503

TOTAL FOR MH- 2202-GENERAL EDUCATION 2054825 1855678 3910503

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA 2054825 1855678 3910503

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 944594 955380 1899974

TOTAL FOR MH- 2202-GENERAL EDUCATION 944594 955380 1899974

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH 944594 955380 1899974

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 505616 519066 1024682

TOTAL FOR MH- 2202-GENERAL EDUCATION 505616 519066 1024682

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL 505616 519066 1024682

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1024076 1028748 2052824

TOTAL FOR MH- 2202-GENERAL EDUCATION 1024076 1028748 2052824

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR 1024076 1028748 2052824

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 639146 639146 1278292

TOTAL FOR MH- 2202-GENERAL EDUCATION 639146 639146 1278292

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR 639146 639146 1278292

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2153433	2180982	4334415
TOTAL FOR MH- 2202-GENERAL EDUCATION		2153433	2180982	4334415
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR		2153433	2180982	4334415
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1040362	1045072	2085434
TOTAL FOR MH- 2202-GENERAL EDUCATION		1040362	1045072	2085434
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR		1040362	1045072	2085434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1175766	1214762	2390528
TOTAL FOR MH- 2202-GENERAL EDUCATION		1175766	1214762	2390528
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD		1175766	1214762	2390528
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1486214	1747728	3233942
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1486214	1747728	3233942
TOTAL FOR MH- 2202-GENERAL EDUCATION		1486214	1747728	3233942
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB		1486214	1747728	3233942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2559831	2915591	5475422
TOTAL FOR MH- 2202-GENERAL EDUCATION		2559831	2915591	5475422
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI		2559831	2915591	5475422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2661466	2668182	5329648
TOTAL FOR MH- 2202-GENERAL EDUCATION		2661466	2668182	5329648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR		2661466	2668182	5329648
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1137937	1121356	2259293

TOTAL FOR MH- 2202-GENERAL EDUCATION	1137937	1121356	2259293
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA	1137937	1121356	2259293
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2145418	2078488	4223906
TOTAL FOR MH- 2202-GENERAL EDUCATION	2145418	2078488	4223906
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA	2145418	2078488	4223906
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4496955	4532337	9029292
TOTAL FOR MH- 2202-GENERAL EDUCATION	4496955	4532337	9029292
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL	4496955	4532337	9029292
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2901386	2922331	5823717
TOTAL FOR MH- 2202-GENERAL EDUCATION	2901386	2922331	5823717
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11000	11000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11000	11000
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR	2901386	2933331	5834717
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4047924	3798414	7846338
TOTAL FOR MH- 2202-GENERAL EDUCATION	4047924	3798414	7846338
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL,	4047924	3798414	7846338
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1098180	1347398	2445578
TOTAL FOR MH- 2202-GENERAL EDUCATION	1098180	1347398	2445578
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR	1098180	1347398	2445578
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5509146	2802825	8311971
TOTAL FOR MH- 2202-GENERAL EDUCATION	5509146	2802825	8311971

TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR	5509146	2802825	8311971
DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1784828	1942064	3726892
TOTAL FOR MH- 2202-GENERAL EDUCATION	1784828	1942064	3726892
TOTAL FOR DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA	1784828	1942064	3726892
DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	438236	0	438236
TOTAL FOR MH- 2202-GENERAL EDUCATION	438236	0	438236
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI	438236	0	438236
DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4497002	6924863	11421865
TOTAL FOR MH- 2202-GENERAL EDUCATION	4497002	6924863	11421865
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI	4497002	6924863	11421865
DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14832743	15813822	30646565
02-MID DAY MEAL	196000000	0	196000000
TOTAL FOR MH- 2202-GENERAL EDUCATION	210832743	15813822	226646565
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI	210832743	15813822	226646565
DDO- HEADMASTER GOVT HIGH SCHOOL BATTI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2345300	2406731	4752031
TOTAL FOR MH- 2202-GENERAL EDUCATION	2345300	2406731	4752031
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATTI MOHALI	2345300	2406731	4752031
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1812276	1746354	3558630
TOTAL FOR MH- 2202-GENERAL EDUCATION	1812276	1746354	3558630
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI	1812276	1746354	3558630
DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2184776	2238166	4422942
TOTAL FOR MH- 2202-GENERAL EDUCATION	2184776	2238166	4422942

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI	2184776	2238166	4422942
DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3237242	1524190	4761432
TOTAL FOR MH- 2202-GENERAL EDUCATION	3237242	1524190	4761432
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI	3237242	1524190	4761432
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2420026	2598136	5018162
TOTAL FOR MH- 2202-GENERAL EDUCATION	2420026	2598136	5018162
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI	2420026	2598136	5018162
DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3662300	3872765	7535065
TOTAL FOR MH- 2202-GENERAL EDUCATION	3662300	3872765	7535065
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI	3662300	3872765	7535065
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	700928	703118	1404046
TOTAL FOR MH- 2202-GENERAL EDUCATION	700928	703118	1404046
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI	700928	703118	1404046
DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2760822	2860878	5621700
TOTAL FOR MH- 2202-GENERAL EDUCATION	2760822	2860878	5621700
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI	2760822	2860878	5621700
DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1653731	1660456	3314187
TOTAL FOR MH- 2202-GENERAL EDUCATION	1653731	1660456	3314187
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI	1653731	1660456	3314187
DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1457436	1491325	2948761
TOTAL FOR MH- 2202-GENERAL EDUCATION	1457436	1491325	2948761
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI	1457436	1491325	2948761
DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI			

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1705614	1714632 3420246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1705614	1714632 3420246
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI	1705614	1714632 3420246

DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	4065531	4290792 8356323
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4065531	4290792 8356323
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI	4065531	4290792 8356323

DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	945785	952082 1897867
	TOTAL FOR MH- 2202-GENERAL EDUCATION	945785	952082 1897867
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI	945785	952082 1897867

DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	833788	845614 1679402
	TOTAL FOR MH- 2202-GENERAL EDUCATION	833788	845614 1679402
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR	833788	845614 1679402

DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1227802	1244244 2472046
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1227802	1244244 2472046
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA	1227802	1244244 2472046

DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	760832	767256 1528088
	TOTAL FOR MH- 2202-GENERAL EDUCATION	760832	767256 1528088
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA	760832	767256 1528088

DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	869207	874623 1743830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	869207	874623 1743830
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA	869207	874623 1743830

DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1263564	1272172	2535736
TOTAL FOR MH- 2202-GENERAL EDUCATION		1263564	1272172	2535736
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA		1263564	1272172	2535736
DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4321758	4464158	8785916
TOTAL FOR MH- 2202-GENERAL EDUCATION		4321758	4464158	8785916
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA		4321758	4464158	8785916
DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1100827	1110580	2211407
TOTAL FOR MH- 2202-GENERAL EDUCATION		1100827	1110580	2211407
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	239011	239011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	239011	239011
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA		1100827	1349591	2450418
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2239356	2249430	4488786
TOTAL FOR MH- 2202-GENERAL EDUCATION		2239356	2249430	4488786
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR		2239356	2249430	4488786
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	535116	615264	1150380
TOTAL FOR MH- 2202-GENERAL EDUCATION		535116	615264	1150380
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD		535116	615264	1150380
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	962860	998874	1961734
TOTAL FOR MH- 2202-GENERAL EDUCATION		962860	998874	1961734
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR		962860	998874	1961734
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1423602	1295420	2719022
TOTAL FOR MH- 2202-GENERAL EDUCATION		1423602	1295420	2719022

TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR		1423602	1295420	2719022
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2039830	2161326	4201156
TOTAL FOR MH- 2202-GENERAL EDUCATION		2039830	2161326	4201156
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR		2039830	2161326	4201156
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2000150	2003430	4003580
TOTAL FOR MH- 2202-GENERAL EDUCATION		2000150	2003430	4003580
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA		2000150	2003430	4003580
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	924256	950827	1875083
TOTAL FOR MH- 2202-GENERAL EDUCATION		924256	950827	1875083
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR		924256	950827	1875083
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2150539	2039868	4190407
TOTAL FOR MH- 2202-GENERAL EDUCATION		2150539	2039868	4190407
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA		2150539	2039868	4190407
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	965112	1972090	2937202
TOTAL FOR MH- 2202-GENERAL EDUCATION		965112	1972090	2937202
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA		965112	1972090	2937202
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2335664	2347928	4683592
TOTAL FOR MH- 2202-GENERAL EDUCATION		2335664	2347928	4683592
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR		2335664	2347928	4683592
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1358232	1364218	2722450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1358232	1364218	2722450
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA		1358232	1364218	2722450

DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1919417	1939609	3859026
TOTAL FOR MH- 2202-GENERAL EDUCATION	1919417	1939609	3859026
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR	1919417	1939609	3859026

DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1008648	999974	2008622
TOTAL FOR MH- 2202-GENERAL EDUCATION	1008648	999974	2008622
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN	1008648	999974	2008622

DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4199107	4192199	8391306
TOTAL FOR MH- 2202-GENERAL EDUCATION	4199107	4192199	8391306
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN	4199107	4192199	8391306

DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3864817	3987941	7852758
TOTAL FOR MH- 2202-GENERAL EDUCATION	3864817	3987941	7852758
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU	3864817	3987941	7852758

DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIKUPA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2707535	503080	3210615
TOTAL FOR MH- 2202-GENERAL EDUCATION	2707535	503080	3210615
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIKUPA BHATINDA	2707535	503080	3210615

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1233302	1244544	2477846
TOTAL FOR MH- 2202-GENERAL EDUCATION	1233302	1244544	2477846
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT	1233302	1244544	2477846

DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1700126	1704808	3404934
TOTAL FOR MH- 2202-GENERAL EDUCATION	1700126	1704808	3404934
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR	1700126	1704808	3404934

DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1019224	1019224	2038448
TOTAL FOR MH- 2202-GENERAL EDUCATION		1019224	1019224	2038448
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA		1019224	1019224	2038448
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1506509	1508230	3014739
TOTAL FOR MH- 2202-GENERAL EDUCATION		1506509	1508230	3014739
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR				
ALACHAUR,NAWANSHAHAR		1506509	1508230	3014739
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROREPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	838876	844278	1683154
TOTAL FOR MH- 2202-GENERAL EDUCATION		838876	844278	1683154
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH				
FEROREPUR		838876	844278	1683154
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1199116	1262816	2461932
TOTAL FOR MH- 2202-GENERAL EDUCATION		1199116	1262816	2461932
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR		1199116	1262816	2461932
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	948396	948896	1897292
TOTAL FOR MH- 2202-GENERAL EDUCATION		948396	948896	1897292
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA		948396	948896	1897292
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	498050	622333	1120383
TOTAL FOR MH- 2202-GENERAL EDUCATION		498050	622333	1120383
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR		498050	622333	1120383
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1200970	1207978	2408948
TOTAL FOR MH- 2202-GENERAL EDUCATION		1200970	1207978	2408948
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA		1200970	1207978	2408948
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1463995	2594962	4058957
TOTAL FOR MH- 2202-GENERAL EDUCATION		1463995	2594962	4058957
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA		1463995	2594962	4058957

DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	658596	662976	1321572
TOTAL FOR MH- 2202-GENERAL EDUCATION		658596	662976	1321572
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMI LUDHIANA		658596	662976	1321572

DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1380623	1350180	2730803
TOTAL FOR MH- 2202-GENERAL EDUCATION		1380623	1350180	2730803
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT		1380623	1350180	2730803

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1381033	1387603	2768636
TOTAL FOR MH- 2202-GENERAL EDUCATION		1381033	1387603	2768636
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA		1381033	1387603	2768636

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1111557	1120714	2232271
TOTAL FOR MH- 2202-GENERAL EDUCATION		1111557	1120714	2232271
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA		1111557	1120714	2232271

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1077644	1079016	2156660
TOTAL FOR MH- 2202-GENERAL EDUCATION		1077644	1079016	2156660
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR		1077644	1079016	2156660

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	288460	311062	599522
TOTAL FOR MH- 2202-GENERAL EDUCATION		288460	311062	599522
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH		288460	311062	599522

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2439266	2466370	4905636
TOTAL FOR MH- 2202-GENERAL EDUCATION		2439266	2466370	4905636
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA		2439266	2466370	4905636
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	697580	697580
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	697580	697580
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA		0	697580	697580
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2204700	2889712	5094412
TOTAL FOR MH- 2202-GENERAL EDUCATION		2204700	2889712	5094412
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA		2204700	2889712	5094412
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2573379	2694379	5267758
TOTAL FOR MH- 2202-GENERAL EDUCATION		2573379	2694379	5267758
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR		2573379	2694379	5267758
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1190914	1169101	2360015
TOTAL FOR MH- 2202-GENERAL EDUCATION		1190914	1169101	2360015
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA		1190914	1169101	2360015
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1527588	1539786	3067374
TOTAL FOR MH- 2202-GENERAL EDUCATION		1527588	1539786	3067374
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA		1527588	1539786	3067374
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3357822	372399	3730221
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3357822	372399	3730221
TOTAL FOR MH- 2202-GENERAL EDUCATION		3357822	372399	3730221
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA		3357822	372399	3730221
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	206378	0	206378
	TOTAL FOR MH- 2202-GENERAL EDUCATION	206378	0	206378
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA	206378	0	206378
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	984142	984142	1968284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	984142	984142	1968284
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA	984142	984142	1968284
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1433362	1440348	2873710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1433362	1440348	2873710
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA	1433362	1440348	2873710
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	452312	680736	1133048
	TOTAL FOR MH- 2202-GENERAL EDUCATION	452312	680736	1133048
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA	452312	680736	1133048
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	624587	601556	1226143
	TOTAL FOR MH- 2202-GENERAL EDUCATION	624587	601556	1226143
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA	624587	601556	1226143
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2499818	2514564	5014382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2499818	2514564	5014382
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR	2499818	2514564	5014382
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1371747	1345246	2716993
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1371747	1345246	2716993
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA	1371747	1345246	2716993
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2140542	2199102	4339644
TOTAL FOR MH- 2202-GENERAL EDUCATION		2140542	2199102	4339644
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR		2140542	2199102	4339644
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	782708	782708	1565416
TOTAL FOR MH- 2202-GENERAL EDUCATION		782708	782708	1565416
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR		782708	782708	1565416
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	877602	856276	1733878
TOTAL FOR MH- 2202-GENERAL EDUCATION		877602	856276	1733878
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA		877602	856276	1733878
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1220596	1224976	2445572
TOTAL FOR MH- 2202-GENERAL EDUCATION		1220596	1224976	2445572
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA		1220596	1224976	2445572
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	325836	328026	653862
TOTAL FOR MH- 2202-GENERAL EDUCATION		325836	328026	653862
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA		325836	328026	653862
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1930124	1940344	3870468
TOTAL FOR MH- 2202-GENERAL EDUCATION		1930124	1940344	3870468
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT		1930124	1940344	3870468
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2189882	2199903	4389785
TOTAL FOR MH- 2202-GENERAL EDUCATION		2189882	2199903	4389785
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR		2189882	2199903	4389785
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1396524	1399152	2795676
TOTAL FOR MH- 2202-GENERAL EDUCATION		1396524	1399152	2795676
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR		1396524	1399152	2795676
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	680813	699631	1380444
TOTAL FOR MH- 2202-GENERAL EDUCATION		680813	699631	1380444
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA		680813	699631	1380444
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1410923	1419808	2830731
TOTAL FOR MH- 2202-GENERAL EDUCATION		1410923	1419808	2830731
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR		1410923	1419808	2830731
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1224766	1238424	2463190
TOTAL FOR MH- 2202-GENERAL EDUCATION		1224766	1238424	2463190
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA		1224766	1238424	2463190
DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	603436	603436	1206872
TOTAL FOR MH- 2202-GENERAL EDUCATION		603436	603436	1206872
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA		603436	603436	1206872
DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	467681	481410	949091
TOTAL FOR MH- 2202-GENERAL EDUCATION		467681	481410	949091
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR		467681	481410	949091
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1121334	1133890	2255224
TOTAL FOR MH- 2202-GENERAL EDUCATION		1121334	1133890	2255224
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN		1121334	1133890	2255224
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3587717	3652144	7239861
TOTAL FOR MH- 2202-GENERAL EDUCATION		3587717	3652144	7239861
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR		3587717	3652144	7239861

DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	612175	621508	1233683
TOTAL FOR MH- 2202-GENERAL EDUCATION		612175	621508	1233683
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA		612175	621508	1233683

DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1517482	1540679	3058161
TOTAL FOR MH- 2202-GENERAL EDUCATION		1517482	1540679	3058161
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA		1517482	1540679	3058161

DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	988722	997090	1985812
TOTAL FOR MH- 2202-GENERAL EDUCATION		988722	997090	1985812
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR		988722	997090	1985812

DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	988106	989869	1977975
TOTAL FOR MH- 2202-GENERAL EDUCATION		988106	989869	1977975
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT		988106	989869	1977975

DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2021942	2027052	4048994
TOTAL FOR MH- 2202-GENERAL EDUCATION		2021942	2027052	4048994
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR		2021942	2027052	4048994

DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	937890	939350	1877240
TOTAL FOR MH- 2202-GENERAL EDUCATION		937890	939350	1877240
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA		937890	939350	1877240

DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	993980	996754	1990734
TOTAL FOR MH- 2202-GENERAL EDUCATION		993980	996754	1990734
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH		993980	996754	1990734
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1905592	2057804	3963396
TOTAL FOR MH- 2202-GENERAL EDUCATION		1905592	2057804	3963396
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA		1905592	2057804	3963396
DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2412312	2148504	4560816
TOTAL FOR MH- 2202-GENERAL EDUCATION		2412312	2148504	4560816
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR		2412312	2148504	4560816
DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1491652	1377112	2868764
TOTAL FOR MH- 2202-GENERAL EDUCATION		1491652	1377112	2868764
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA		1491652	1377112	2868764
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	679342	686704	1366046
TOTAL FOR MH- 2202-GENERAL EDUCATION		679342	686704	1366046
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA		679342	686704	1366046
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1130798	1004320	2135118
TOTAL FOR MH- 2202-GENERAL EDUCATION		1130798	1004320	2135118
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA		1130798	1004320	2135118
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1637223	1587168	3224391
TOTAL FOR MH- 2202-GENERAL EDUCATION		1637223	1587168	3224391
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR		1637223	1587168	3224391
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1462141	1466762	2928903
TOTAL FOR MH- 2202-GENERAL EDUCATION		1462141	1466762	2928903
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR		1462141	1466762	2928903

DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2227088	2130374	4357462
TOTAL FOR MH- 2202-GENERAL EDUCATION		2227088	2130374	4357462
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR		2227088	2130374	4357462

DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1346628	1352760	2699388
TOTAL FOR MH- 2202-GENERAL EDUCATION		1346628	1352760	2699388
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR		1346628	1352760	2699388

DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1496069	1500449	2996518
TOTAL FOR MH- 2202-GENERAL EDUCATION		1496069	1500449	2996518
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR		1496069	1500449	2996518

DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3706402	3730476	7436878
TOTAL FOR MH- 2202-GENERAL EDUCATION		3706402	3730476	7436878
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA		3706402	3730476	7436878

DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1340552	1400053	2740605
TOTAL FOR MH- 2202-GENERAL EDUCATION		1340552	1400053	2740605
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA		1340552	1400053	2740605

DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1461314	1442571	2903885
TOTAL FOR MH- 2202-GENERAL EDUCATION		1461314	1442571	2903885
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA		1461314	1442571	2903885

DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	819264	821454	1640718
	TOTAL FOR MH- 2202-GENERAL EDUCATION	819264	821454	1640718
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT	819264	821454	1640718
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	704380	706862	1411242
	TOTAL FOR MH- 2202-GENERAL EDUCATION	704380	706862	1411242
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT	704380	706862	1411242
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROREPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1602474	1623014	3225488
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1602474	1623014	3225488
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR	1602474	1623014	3225488
DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	731264	735644	1466908
	TOTAL FOR MH- 2202-GENERAL EDUCATION	731264	735644	1466908
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT	731264	735644	1466908
DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	506608	506608	1013216
	TOTAL FOR MH- 2202-GENERAL EDUCATION	506608	506608	1013216
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA	506608	506608	1013216
DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2065981	2603046	4669027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2065981	2603046	4669027
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA	2065981	2603046	4669027
DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROREPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2301728	2466319	4768047
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2301728	2466319	4768047
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROREPUR	2301728	2466319	4768047
DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROREPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	881884	886814	1768698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	881884	886814	1768698
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR	881884	886814	1768698
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	316492	420759	737251
	TOTAL FOR MH- 2202-GENERAL EDUCATION	316492	420759	737251
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA	316492	420759	737251
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	729906	734286	1464192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	729906	734286	1464192
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA	729906	734286	1464192
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	987228	987228
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	987228	987228
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA	0	987228	987228
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1748202	1813049	3561251
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1748202	1813049	3561251
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA	1748202	1813049	3561251
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	495862	498052	993914
	TOTAL FOR MH- 2202-GENERAL EDUCATION	495862	498052	993914
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA	495862	498052	993914
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	745710	747830	1493540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	745710	747830	1493540
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA	745710	747830	1493540
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	824606	831906	1656512
	TOTAL FOR MH- 2202-GENERAL EDUCATION	824606	831906	1656512
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH	824606	831906	1656512
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	759984	768744	1528728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	759984	768744	1528728
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA	759984	768744	1528728
DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1223826	1254002	2477828
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1223826	1254002	2477828
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR	1223826	1254002	2477828
DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1214410	1219228	2433638
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1214410	1219228	2433638
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA	1214410	1219228	2433638
DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3326180	3041884	6368064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3326180	3041884	6368064
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR	3326180	3041884	6368064
DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3454102	3493253	6947355
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3454102	3493253	6947355
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR	3454102	3493253	6947355
DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	823145	842599	1665744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	823145	842599	1665744
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA	823145	842599	1665744
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3327510	3339706	6667216
TOTAL FOR MH- 2202-GENERAL EDUCATION		3327510	3339706	6667216
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR		3327510	3339706	6667216

DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1705258	1714566	3419824
TOTAL FOR MH- 2202-GENERAL EDUCATION		1705258	1714566	3419824
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR		1705258	1714566	3419824

DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	445692	445692	891384
TOTAL FOR MH- 2202-GENERAL EDUCATION		445692	445692	891384
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR		445692	445692	891384

DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1357840	1377701	2735541
TOTAL FOR MH- 2202-GENERAL EDUCATION		1357840	1377701	2735541
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA		1357840	1377701	2735541

DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	851138	857462	1708600
TOTAL FOR MH- 2202-GENERAL EDUCATION		851138	857462	1708600
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR		851138	857462	1708600

DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	778978	781168	1560146
TOTAL FOR MH- 2202-GENERAL EDUCATION		778978	781168	1560146
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA		778978	781168	1560146

DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1121562	1123752	2245314
TOTAL FOR MH- 2202-GENERAL EDUCATION		1121562	1123752	2245314
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT		1121562	1123752	2245314

DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2397189	2374672	4771861
TOTAL FOR MH- 2202-GENERAL EDUCATION		2397189	2374672	4771861
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI				
FEROZEPUR		2397189	2374672	4771861
DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1334878	1348630	2683508
TOTAL FOR MH- 2202-GENERAL EDUCATION		1334878	1348630	2683508
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR		1334878	1348630	2683508
DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1892341	1881374	3773715
TOTAL FOR MH- 2202-GENERAL EDUCATION		1892341	1881374	3773715
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR		1892341	1881374	3773715
DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1850257	1617292	3467549
TOTAL FOR MH- 2202-GENERAL EDUCATION		1850257	1617292	3467549
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR		1850257	1617292	3467549
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	811746	811746	1623492
TOTAL FOR MH- 2202-GENERAL EDUCATION		811746	811746	1623492
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR		811746	811746	1623492
DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1233444	1233944	2467388
TOTAL FOR MH- 2202-GENERAL EDUCATION		1233444	1233944	2467388
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR		1233444	1233944	2467388
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1660615	1682600	3343215
TOTAL FOR MH- 2202-GENERAL EDUCATION		1660615	1682600	3343215
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR		1660615	1682600	3343215
DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	750518	763988	1514506
TOTAL FOR MH- 2202-GENERAL EDUCATION		750518	763988	1514506
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR		750518	763988	1514506
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	724800	731224	1456024
TOTAL FOR MH- 2202-GENERAL EDUCATION		724800	731224	1456024
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR		724800	731224	1456024
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1455621	1470028	2925649
TOTAL FOR MH- 2202-GENERAL EDUCATION		1455621	1470028	2925649
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR		1455621	1470028	2925649
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1478430	1531476	3009906
TOTAL FOR MH- 2202-GENERAL EDUCATION		1478430	1531476	3009906
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR		1478430	1531476	3009906
DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	976462	995004	1971466
TOTAL FOR MH- 2202-GENERAL EDUCATION		976462	995004	1971466
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR		976462	995004	1971466
DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	622034	498770	1120804
TOTAL FOR MH- 2202-GENERAL EDUCATION		622034	498770	1120804
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR		622034	498770	1120804
DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4961386	5009010	9970396
TOTAL FOR MH- 2202-GENERAL EDUCATION		4961386	5009010	9970396
TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA		4961386	5009010	9970396
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1357826	1362728	2720554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1357826	1362728	2720554
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA	1357826	1362728	2720554
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1415258	1418376	2833634
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1415258	1418376	2833634
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA	1415258	1418376	2833634
DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	911518	920862	1832380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	911518	920862	1832380
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA	911518	920862	1832380
DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	998492	1047252	2045744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	998492	1047252	2045744
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA	998492	1047252	2045744
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	912076	901416	1813492
	TOTAL FOR MH- 2202-GENERAL EDUCATION	912076	901416	1813492
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA	912076	901416	1813492
DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1711096	1716936	3428032
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1711096	1716936	3428032
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA	1711096	1716936	3428032
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	362716	367388	730104
	TOTAL FOR MH- 2202-GENERAL EDUCATION	362716	367388	730104
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA,	362716	367388	730104
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	502642	472979	975621
TOTAL FOR MH- 2202-GENERAL EDUCATION		502642	472979	975621
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA		502642	472979	975621
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1279002	1283382	2562384
TOTAL FOR MH- 2202-GENERAL EDUCATION		1279002	1283382	2562384
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA		1279002	1283382	2562384
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	893588	866426	1760014
TOTAL FOR MH- 2202-GENERAL EDUCATION		893588	866426	1760014
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA		893588	866426	1760014
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1479520	1413414	2892934
TOTAL FOR MH- 2202-GENERAL EDUCATION		1479520	1413414	2892934
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA		1479520	1413414	2892934
DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1468656	1456424	2925080
TOTAL FOR MH- 2202-GENERAL EDUCATION		1468656	1456424	2925080
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA		1468656	1456424	2925080
DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3135842	3110584	6246426
TOTAL FOR MH- 2202-GENERAL EDUCATION		3135842	3110584	6246426
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR		3135842	3110584	6246426
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1561230	1570824	3132054
TOTAL FOR MH- 2202-GENERAL EDUCATION		1561230	1570824	3132054
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR		1561230	1570824	3132054
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1750442	1759786	3510228
TOTAL FOR MH- 2202-GENERAL EDUCATION		1750442	1759786	3510228
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR		1750442	1759786	3510228

DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1476234	1485140	2961374
TOTAL FOR MH- 2202-GENERAL EDUCATION		1476234	1485140	2961374
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR		1476234	1485140	2961374

DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1064462	1107667	2172129
TOTAL FOR MH- 2202-GENERAL EDUCATION		1064462	1107667	2172129
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA		1064462	1107667	2172129

DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	965972	968162	1934134
TOTAL FOR MH- 2202-GENERAL EDUCATION		965972	968162	1934134
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR		965972	968162	1934134

DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1161698	1173820	2335518
TOTAL FOR MH- 2202-GENERAL EDUCATION		1161698	1173820	2335518
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA		1161698	1173820	2335518

DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1601341	1617204	3218545
TOTAL FOR MH- 2202-GENERAL EDUCATION		1601341	1617204	3218545
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR		1601341	1617204	3218545

DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	534190	536818	1071008
TOTAL FOR MH- 2202-GENERAL EDUCATION		534190	536818	1071008
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR		534190	536818	1071008

DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1773605	1676590	3450195
TOTAL FOR MH- 2202-GENERAL EDUCATION		1773605	1676590	3450195
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA		1773605	1676590	3450195

DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	962353	967276	1929629
TOTAL FOR MH- 2202-GENERAL EDUCATION		962353	967276	1929629
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA		962353	967276	1929629

DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2446332	2321106	4767438
TOTAL FOR MH- 2202-GENERAL EDUCATION		2446332	2321106	4767438
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR		2446332	2321106	4767438

DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	842532	295812	1138344
TOTAL FOR MH- 2202-GENERAL EDUCATION		842532	295812	1138344
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR		842532	295812	1138344

DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1709373	1686923	3396296
TOTAL FOR MH- 2202-GENERAL EDUCATION		1709373	1686923	3396296
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROPUR		1709373	1686923	3396296

DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1493816	1551188	3045004
TOTAL FOR MH- 2202-GENERAL EDUCATION		1493816	1551188	3045004
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA		1493816	1551188	3045004

DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2063224	1993383	4056607
TOTAL FOR MH- 2202-GENERAL EDUCATION		2063224	1993383	4056607
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA		2063224	1993383	4056607

DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	648864	667849	1316713
	TOTAL FOR MH- 2202-GENERAL EDUCATION	648864	667849	1316713
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR	648864	667849	1316713
DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	808304	1422159	2230463
	TOTAL FOR MH- 2202-GENERAL EDUCATION	808304	1422159	2230463
	TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY			
	SCHOOL, MOOM BARNALA	808304	1422159	2230463
DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1738690	1738690	3477380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1738690	1738690	3477380
	TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA	1738690	1738690	3477380
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1525898	1404490	2930388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1525898	1404490	2930388
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	1525898	1404490	2930388
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	740114	740114	1480228
	TOTAL FOR MH- 2202-GENERAL EDUCATION	740114	740114	1480228
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA	740114	740114	1480228
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	571596	571596	1143192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	571596	571596	1143192
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR	571596	571596	1143192
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2500349	2511770	5012119
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2500349	2511770	5012119
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR	2500349	2511770	5012119
DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	722010	729456	1451466
TOTAL FOR MH- 2202-GENERAL EDUCATION		722010	729456	1451466
TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR		722010	729456	1451466
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3467460	4327756	7795216
TOTAL FOR MH- 2202-GENERAL EDUCATION		3467460	4327756	7795216
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR		3467460	4327756	7795216
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6975056	6888448	13863504
TOTAL FOR MH- 2202-GENERAL EDUCATION		6975056	6888448	13863504
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR		6975056	6888448	13863504
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2706172	2731634	5437806
TOTAL FOR MH- 2202-GENERAL EDUCATION		2706172	2731634	5437806
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR		2706172	2731634	5437806
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2345830	2448986	4794816
TOTAL FOR MH- 2202-GENERAL EDUCATION		2345830	2448986	4794816
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR		2345830	2448986	4794816
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1700946	1705326	3406272
TOTAL FOR MH- 2202-GENERAL EDUCATION		1700946	1705326	3406272
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR		1700946	1705326	3406272
DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-			
	GOVERNMENT PRIMARY SCHOOLS			
	BY EDUCATION DEPARTMENT	177285088	180873737	358158825
	01-GOVERNMENT PRIMARY SCHOOLS	177285088	180873737	358158825

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	177285088	180873737	358158825
	01-INSPECTION	177285088	180873737	358158825
	TOTAL FOR MH- 2202-GENERAL EDUCATION	177285088	180873737	358158825
	TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	177285088	180873737	358158825
DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5026256	4908328	9934584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5026256	4908328	9934584
	TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM			
	NAGAR MOGA	5026256	4908328	9934584
DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3314176	3344965	6659141
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3314176	3344965	6659141
	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR			
	SECONDARY SCHOOL BHAKHA	3314176	3344965	6659141
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6453374	6559796	13013170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6453374	6559796	13013170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA			
	HOSHIARPUR	6453374	6759796	13213170
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2141003	2192418	4333421
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2141003	2192418	4333421
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROPUR	2141003	2192418	4333421
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-			
	GOVERNMENT PRIMARY SCHOOLS			
	BY EDUCATION DEPARTMENT	0	61434	61434
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	61434	61434
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA	0	61434	61434
DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO NON- GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	0	60575	60575
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	60575	60575
	TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA	0	60575	60575
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	804736	258713	1063449
	TOTAL FOR MH- 2202-GENERAL EDUCATION	804736	258713	1063449
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7454	7454
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7454	7454
	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT	804736	266167	1070903
DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	533242	738095	1271337
	TOTAL FOR MH- 2202-GENERAL EDUCATION	533242	738095	1271337
	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA	533242	738095	1271337
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	846744	867284	1714028
	TOTAL FOR MH- 2202-GENERAL EDUCATION	846744	867284	1714028
	TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA	846744	867284	1714028
DDO- PRINCIPAL DIET FEROPUR FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1081810	1027963	2109773
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1081810	1027963	2109773
	TOTAL FOR DDO- PRINCIPAL DIET FEROPUR FEROPUR	1081810	1027963	2109773
DDO- PRINCIPAL DIET, VERKA				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	478370	480858	959228
	TOTAL FOR MH- 2202-GENERAL EDUCATION	478370	480858	959228
	TOTAL FOR DDO- PRINCIPAL DIET, VERKA	478370	480858	959228

DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR

Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION
ESTABLISHMENT OF DISTRICT
INSTITUTE OF EDUCATION AND
TRAINING

1130644 1130644 2261288

TOTAL FOR MH- 2202-GENERAL EDUCATION

1130644 1130644 2261288

TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING

1130644 1130644 2261288

DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION
ESTABLISHMENT OF DISTRICT
INSTITUTE OF EDUCATION AND
TRAINING

626840 1224490 1851330

TOTAL FOR MH- 2202-GENERAL EDUCATION

626840 1224490 1851330

TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING,

SANGRUR SANGRUR

626840 1224490 1851330

DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION
ESTABLISHMENT OF DISTRICT
INSTITUTE OF EDUCATION AND
TRAINING

0 225412 225412

TOTAL FOR MH- 2202-GENERAL EDUCATION

0 225412 225412

TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING,

AJJOWAL HOSHIARPUR

0 225412 225412

DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION
ESTABLISHMENT OF DISTRICT
INSTITUTE OF EDUCATION AND
TRAINING

0 1037492 1037492

TOTAL FOR MH- 2202-GENERAL EDUCATION

0 1037492 1037492

TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN

0 1037492 1037492

DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

539402 546506 1085908

01-TEACHER EDUCATION
ESTABLISHMENT OF DISTRICT
INSTITUTE OF EDUCATION AND
TRAINING

539402 546506 1085908

TOTAL FOR MH- 2202-GENERAL EDUCATION

539402 546506 1085908

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB
GOVERNMENT PENSIONERS

67415 0 67415

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

67415 0 67415

TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR

606817 546506 1153323

DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION
ESTABLISHMENT OF DISTRICT
INSTITUTE OF EDUCATION AND
TRAINING

378468 378468 756936

TOTAL FOR MH- 2202-GENERAL EDUCATION

378468 378468 756936

TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND
TRAINING,GURDASPUR GURDASPUR

378468 378468 756936

DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

913162 920024 1833186

TOTAL FOR MH- 2202-GENERAL EDUCATION

913162 920024 1833186

TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY
SCHOOL, LASARHA JALANDHAR

913162 920024 1833186

DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

3043368 3165974 6209342

TOTAL FOR MH- 2202-GENERAL EDUCATION

3043368 3165974 6209342

TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY
SCHOOL, ATTOWAL HOSHIARPUR

3043368 3165974 6209342

DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

2638903 2727561 5366464

TOTAL FOR MH- 2202-GENERAL EDUCATION

2638903 2727561 5366464

TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL,
MIRZAJAN GURDASPUR

2638903 2727561 5366464

DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

2531300 2533739 5065039

TOTAL FOR MH- 2202-GENERAL EDUCATION

2531300 2533739 5065039

TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB

2531300 2533739 5065039

DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

4359104 4584818 8943922

TOTAL FOR MH- 2202-GENERAL EDUCATION

4359104 4584818 8943922

TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB

4359104 4584818 8943922

DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

6107320 6067912 12175232

TOTAL FOR MH- 2202-GENERAL EDUCATION	6107320	6067912	12175232
TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR	6107320	6067912	12175232
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4992296	5002814	9995110
TOTAL FOR MH- 2202-GENERAL EDUCATION	4992296	5002814	9995110
TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR	4992296	5002814	9995110
DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1957834	2195246	4153080
TOTAL FOR MH- 2202-GENERAL EDUCATION	1957834	2195246	4153080
TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR	1957834	2195246	4153080
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1672672	1677052	3349724
TOTAL FOR MH- 2202-GENERAL EDUCATION	1672672	1677052	3349724
TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA	1672672	1677052	3349724
DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4979497	4972676	9952173
TOTAL FOR MH- 2202-GENERAL EDUCATION	4979497	4972676	9952173
TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR	4979497	4972676	9952173
DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4389995	4552350	8942345
TOTAL FOR MH- 2202-GENERAL EDUCATION	4389995	4552350	8942345
TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA	4389995	4552350	8942345
DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2592878	2601328	5194206
TOTAL FOR MH- 2202-GENERAL EDUCATION	2592878	2601328	5194206
TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR	2592878	2601328	5194206
DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4698731	3948774	8647505
TOTAL FOR MH- 2202-GENERAL EDUCATION	4698731	3948774	8647505
TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR	4698731	3948774	8647505

DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4866003	4935329	9801332
TOTAL FOR MH- 2202-GENERAL EDUCATION	4866003	4935329	9801332
TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR	4866003	4935329	9801332

DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1615439	1639832	3255271
TOTAL FOR MH- 2202-GENERAL EDUCATION	1615439	1639832	3255271
TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR	1615439	1639832	3255271

DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3610778	3668456	7279234
TOTAL FOR MH- 2202-GENERAL EDUCATION	3610778	3668456	7279234
TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR	3610778	3668456	7279234

DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3180278	3091004	6271282
TOTAL FOR MH- 2202-GENERAL EDUCATION	3180278	3091004	6271282
TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA	3180278	3091004	6271282

DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1174810	1190772	2365582
TOTAL FOR MH- 2202-GENERAL EDUCATION	1174810	1190772	2365582
TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR	1174810	1190772	2365582

DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2382568	2278672	4661240
TOTAL FOR MH- 2202-GENERAL EDUCATION	2382568	2278672	4661240
TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA	2382568	2278672	4661240

DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1910180	1932782	3842962
TOTAL FOR MH- 2202-GENERAL EDUCATION	1910180	1932782	3842962
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR	1910180	1932782	3842962

DDO- PRINCIPAL G.S.S.S., DEHARFATOPUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1888174	1894744	3782918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1888174	1894744	3782918
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR	1888174	1894744	3782918
DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2629600	2468838	5098438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2629600	2468838	5098438
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR	2629600	2468838	5098438
DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2363800	2655110	5018910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2363800	2655110	5018910
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR	2363800	2655110	5018910
DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1401592	1406264	2807856
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1401592	1406264	2807856
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR	1401592	1406264	2807856
DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4242829	4565598	8808427
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4242829	4565598	8808427
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR	4242829	4565598	8808427
DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3860314	3881046	7741360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3860314	3881046	7741360
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB	3860314	3881046	7741360
DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1902363	1792765	3695128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1902363	1792765	3695128
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER	1902363	1792765	3695128
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1415732	1419236	2834968
TOTAL FOR MH- 2202-GENERAL EDUCATION		1415732	1419236	2834968
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA		1415732	1419236	2834968
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2230710	2239762	4470472
TOTAL FOR MH- 2202-GENERAL EDUCATION		2230710	2239762	4470472
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA		2230710	2239762	4470472
DDO- PRINCIPAL G.S.S.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1456063	1468286	2924349
TOTAL FOR MH- 2202-GENERAL EDUCATION		1456063	1468286	2924349
TOTAL FOR DDO- PRINCIPAL G.S.S.S., NEELOWAL SANGRUR		1456063	1468286	2924349
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1273352	1277586	2550938
TOTAL FOR MH- 2202-GENERAL EDUCATION		1273352	1277586	2550938
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA		1273352	1277586	2550938
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2627438	2697598	5325036
TOTAL FOR MH- 2202-GENERAL EDUCATION		2627438	2697598	5325036
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR		2627438	2697598	5325036
DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1738782	1497734	3236516
TOTAL FOR MH- 2202-GENERAL EDUCATION		1738782	1497734	3236516
TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA		1738782	1497734	3236516
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10449892	10913116	21363008
TOTAL FOR MH- 2202-GENERAL EDUCATION		10449892	10913116	21363008
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR		10449892	10913116	21363008

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4118503	4155630	8274133
TOTAL FOR MH- 2202-GENERAL EDUCATION	4118503	4155630	8274133
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR	4118503	4155630	8274133

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4611186	4488844	9100030
TOTAL FOR MH- 2202-GENERAL EDUCATION	4611186	4488844	9100030
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR	4611186	4488844	9100030

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2417485	2427899	4845384
TOTAL FOR MH- 2202-GENERAL EDUCATION	2417485	2427899	4845384
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	2417485	2427899	4845384

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2765506	2767964	5533470
TOTAL FOR MH- 2202-GENERAL EDUCATION	2765506	2767964	5533470
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI	2765506	2767964	5533470

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2487774	2518432	5006206
TOTAL FOR MH- 2202-GENERAL EDUCATION	2487774	2518432	5006206
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE	2487774	2518432	5006206

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1331528	1345631	2677159
TOTAL FOR MH- 2202-GENERAL EDUCATION	1331528	1345631	2677159
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL	1331528	1345631	2677159

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2266630	2273200	4539830
TOTAL FOR MH- 2202-GENERAL EDUCATION	2266630	2273200	4539830
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	2266630	2273200	4539830

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1464148	1591515	3055663
TOTAL FOR MH- 2202-GENERAL EDUCATION	1464148	1591515	3055663
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA	1464148	1591515	3055663

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSА

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2113658	2138278	4251936
TOTAL FOR MH- 2202-GENERAL EDUCATION	2113658	2138278	4251936
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSА	2113658	2138278	4251936

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSА

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3013128	3047804	6060932
TOTAL FOR MH- 2202-GENERAL EDUCATION	3013128	3047804	6060932
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSА	3013128	3047804	6060932

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSА

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5127189	5153126	10280315
TOTAL FOR MH- 2202-GENERAL EDUCATION	5127189	5153126	10280315
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSА	5127189	5153126	10280315

DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2738859	2862526	5601385
TOTAL FOR MH- 2202-GENERAL EDUCATION	2738859	2862526	5601385
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR	2738859	2862526	5601385

DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1836786	1726536	3563322
TOTAL FOR MH- 2202-GENERAL EDUCATION	1836786	1726536	3563322
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA	1836786	1726536	3563322

DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1642610	1646990	3289600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1642610	1646990	3289600
TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA		1642610	1646990	3289600
DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1815828	2022204	3838032
TOTAL FOR MH- 2202-GENERAL EDUCATION		1815828	2022204	3838032
TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR		1815828	2022204	3838032
DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	609342	609542	1218884
TOTAL FOR MH- 2202-GENERAL EDUCATION		609342	609542	1218884
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR		609342	609542	1218884
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4299223	4224580	8523803
TOTAL FOR MH- 2202-GENERAL EDUCATION		4299223	4224580	8523803
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR		4299223	4224580	8523803
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6606816	7113149	13719965
TOTAL FOR MH- 2202-GENERAL EDUCATION		6606816	7113149	13719965
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA		6606816	7113149	13719965
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2399878	2387588	4787466
TOTAL FOR MH- 2202-GENERAL EDUCATION		2399878	2387588	4787466
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR		2399878	2387588	4787466
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5981420	6049134	12030554
TOTAL FOR MH- 2202-GENERAL EDUCATION		5981420	6049134	12030554
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB		5981420	6049134	12030554

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1742358	1607606	3349964
TOTAL FOR MH- 2202-GENERAL EDUCATION	1742358	1607606	3349964
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA	1742358	1607606	3349964

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	962668	969238	1931906
TOTAL FOR MH- 2202-GENERAL EDUCATION	962668	969238	1931906
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR	962668	969238	1931906

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5916758	5930078	11846836
TOTAL FOR MH- 2202-GENERAL EDUCATION	5916758	5930078	11846836
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	5916758	5930078	11846836

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1557282	1572006	3129288
TOTAL FOR MH- 2202-GENERAL EDUCATION	1557282	1572006	3129288
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR	1557282	1572006	3129288

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2050455	0	2050455
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2050455	0	2050455
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2050455	0	2050455

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5206019	5175892	10381911
TOTAL FOR MH- 2202-GENERAL EDUCATION	5206019	5175892	10381911
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND	5206019	5175892	10381911

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3031692	3042288	6073980
TOTAL FOR MH- 2202-GENERAL EDUCATION	3031692	3042288	6073980

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR		3031692	3042288	6073980
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4026158	3906920	7933078
TOTAL FOR MH- 2202-GENERAL EDUCATION		4026158	3906920	7933078
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL		4026158	3906920	7933078
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2760994	2773006	5534000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2760994	2773006	5534000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR		2760994	2773006	5534000
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4195824	4215844	8411668
TOTAL FOR MH- 2202-GENERAL EDUCATION		4195824	4215844	8411668
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR		4195824	4215844	8411668
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2405250	2275641	4680891
TOTAL FOR MH- 2202-GENERAL EDUCATION		2405250	2275641	4680891
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA		2405250	2275641	4680891
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3626738	3669022	7295760
TOTAL FOR MH- 2202-GENERAL EDUCATION		3626738	3669022	7295760
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR		3626738	3669022	7295760
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2131620	2145052	4276672
TOTAL FOR MH- 2202-GENERAL EDUCATION		2131620	2145052	4276672
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR		2131620	2145052	4276672
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3396194	3375396	6771590
TOTAL FOR MH- 2202-GENERAL EDUCATION		3396194	3375396	6771590
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR		3596194	3375396	6971590
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1697670	1714328	3411998
TOTAL FOR MH- 2202-GENERAL EDUCATION		1697670	1714328	3411998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38824	38824
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	38824	38824
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA		1697670	1753152	3450822
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1525822	1424504	2950326
TOTAL FOR MH- 2202-GENERAL EDUCATION		1525822	1424504	2950326
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR		1525822	1424504	2950326
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1056698	1061273	2117971
TOTAL FOR MH- 2202-GENERAL EDUCATION		1056698	1061273	2117971
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR		1056698	1061273	2117971
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1146634	1153496	2300130
TOTAL FOR MH- 2202-GENERAL EDUCATION		1146634	1153496	2300130
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR		1146634	1153496	2300130
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4864016	4730936	9594952
TOTAL FOR MH- 2202-GENERAL EDUCATION		4864016	4730936	9594952
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA		4864016	4730936	9594952
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3732904	3671736	7404640
TOTAL FOR MH- 2202-GENERAL EDUCATION		3732904	3671736	7404640
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU		3732904	3671736	7404640
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2724086	2733722	5457808
TOTAL FOR MH- 2202-GENERAL EDUCATION		2724086	2733722	5457808
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR		2724086	2733722	5457808
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1503856	1583559	3087415
TOTAL FOR MH- 2202-GENERAL EDUCATION		1503856	1583559	3087415
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA		1503856	1583559	3087415
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2615090	2653026	5268116
TOTAL FOR MH- 2202-GENERAL EDUCATION		2615090	2653026	5268116
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR		2615090	2653026	5268116
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3661636	3687291	7348927
TOTAL FOR MH- 2202-GENERAL EDUCATION		3661636	3687291	7348927
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT		3661636	3687291	7348927
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5852500	5908263	11760763

TOTAL FOR MH- 2202-GENERAL EDUCATION	5852500	5908263	11760763
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR	5852500	5908263	11760763
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42608220	43006479	85614699
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	42608220	43006479	85614699
TOTAL FOR MH- 2202-GENERAL EDUCATION	42608220	43006479	85614699
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA	42608220	43006479	85614699
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1345304	1388564	2733868
TOTAL FOR MH- 2202-GENERAL EDUCATION	1345304	1388564	2733868
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR	1345304	1388564	2733868
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3333382	3347858	6681240
TOTAL FOR MH- 2202-GENERAL EDUCATION	3333382	3347858	6681240
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR	3333382	3347858	6681240
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8970877	9021738	17992615
TOTAL FOR MH- 2202-GENERAL EDUCATION	8970877	9021738	17992615
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR	8970877	9021738	17992615
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2892060	1470136	4362196
TOTAL FOR MH- 2202-GENERAL EDUCATION	2892060	1470136	4362196
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR	2892060	1470136	4362196
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1529881	784918	2314799
TOTAL FOR MH- 2202-GENERAL EDUCATION		1529881	784918	2314799
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR		1529881	784918	2314799
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4610548	4633544	9244092
TOTAL FOR MH- 2202-GENERAL EDUCATION		4610548	4633544	9244092
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA		4610548	4633544	9244092
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3212914	3191274	6404188
TOTAL FOR MH- 2202-GENERAL EDUCATION		3212914	3191274	6404188
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR		3212914	3191274	6404188
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1193534	1193534	2387068
TOTAL FOR MH- 2202-GENERAL EDUCATION		1193534	1193534	2387068
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR		1193534	1193534	2387068
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6486221	6436795	12923016
TOTAL FOR MH- 2202-GENERAL EDUCATION		6486221	6436795	12923016
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR		6486221	6436795	12923016
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2716632	2617612	5334244
TOTAL FOR MH- 2202-GENERAL EDUCATION		2716632	2617612	5334244
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR		2716632	2617612	5334244
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4826063	4750438	9576501

TOTAL FOR MH- 2202-GENERAL EDUCATION	4826063	4750438	9576501
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA	4826063	4750438	9576501
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70053893	70053712	140107605
TOTAL FOR MH- 2202-GENERAL EDUCATION	70053893	70053712	140107605
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA	70053893	70053712	140107605
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1957230	1837235	3794465
TOTAL FOR MH- 2202-GENERAL EDUCATION	1957230	1837235	3794465
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR	1957230	1837235	3794465
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3920516	3934302	7854818
TOTAL FOR MH- 2202-GENERAL EDUCATION	3920516	3934302	7854818
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB	3920516	3934302	7854818
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3203742	3096567	6300309
TOTAL FOR MH- 2202-GENERAL EDUCATION	3203742	3096567	6300309
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR	3203742	3096567	6300309
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2422424	2504961	4927385
TOTAL FOR MH- 2202-GENERAL EDUCATION	2422424	2504961	4927385
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI BHATINDA	2422424	2504961	4927385
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2293940	2313066	4607006
TOTAL FOR MH- 2202-GENERAL EDUCATION	2293940	2313066	4607006
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA	2293940	2313066	4607006

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36601878	36403952	73005830
TOTAL FOR MH- 2202-GENERAL EDUCATION	36601878	36403952	73005830
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA	36601878	36403952	73005830

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6336953	6181838	12518791
TOTAL FOR MH- 2202-GENERAL EDUCATION	6336953	6181838	12518791
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR	6336953	6181838	12518791

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7062714	6969729	14032443
TOTAL FOR MH- 2202-GENERAL EDUCATION	7062714	6969729	14032443
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	7062714	6969729	14032443

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3022658	2791676	5814334
TOTAL FOR MH- 2202-GENERAL EDUCATION	3022658	2791676	5814334
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA	3022658	2791676	5814334

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3241778	2980487	6222265
TOTAL FOR MH- 2202-GENERAL EDUCATION	3241778	2980487	6222265
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA	3241778	2980487	6222265

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1166971	1173979	2340950
TOTAL FOR MH- 2202-GENERAL EDUCATION	1166971	1173979	2340950
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR	1166971	1173979	2340950

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3040042	3047050	6087092
TOTAL FOR MH- 2202-GENERAL EDUCATION	3040042	3047050	6087092

TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB		3040042	3047050	6087092
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1157003	1116354	2273357
TOTAL FOR MH- 2202-GENERAL EDUCATION		1157003	1116354	2273357
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG		1157003	1116354	2273357
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1347378	1351758	2699136
TOTAL FOR MH- 2202-GENERAL EDUCATION		1347378	1351758	2699136
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB		1347378	1351758	2699136
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3074518	3098608	6173126
TOTAL FOR MH- 2202-GENERAL EDUCATION		3074518	3098608	6173126
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB		3074518	3098608	6173126
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2697518	2701898	5399416
TOTAL FOR MH- 2202-GENERAL EDUCATION		2697518	2701898	5399416
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR		2697518	2701898	5399416
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3015019	3045448	6060467
TOTAL FOR MH- 2202-GENERAL EDUCATION		3015019	3045448	6060467
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD		3015019	3045448	6060467
DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14682	14682
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	14682	14682
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE		0	14682	14682
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4004576	4026626	8031202
TOTAL FOR MH- 2202-GENERAL EDUCATION		4004576	4026626	8031202
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR		4004576	4026626	8031202
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1453090	1453876	2906966
TOTAL FOR MH- 2202-GENERAL EDUCATION		1453090	1453876	2906966
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA		1453090	1453876	2906966
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4 Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1050974	1362991	2413965
TOTAL FOR MH- 2202-GENERAL EDUCATION		1050974	1362991	2413965
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4		1050974	1362991	2413965
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1 Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	616860	619488	1236348
TOTAL FOR MH- 2202-GENERAL EDUCATION		616860	619488	1236348
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1		616860	619488	1236348
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1542690	1542690
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1542690	1542690
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)		0	1542690	1542690
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1542980	1552242	3095222
TOTAL FOR MH- 2202-GENERAL EDUCATION		1542980	1552242	3095222
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA		1542980	1552242	3095222
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	763939	786208	1550147

TOTAL FOR MH- 2202-GENERAL EDUCATION	763939	786208	1550147
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA	763939	786208	1550147
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	954703	1052866	2007569
TOTAL FOR MH- 2202-GENERAL EDUCATION	954703	1052866	2007569
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)	954703	1052866	2007569
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1081230	1133880	2215110
TOTAL FOR MH- 2202-GENERAL EDUCATION	1081230	1133880	2215110
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2	1081230	1133880	2215110
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3797824	3282985	7080809
TOTAL FOR MH- 2202-GENERAL EDUCATION	3797824	3282985	7080809
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR	3797824	3282985	7080809
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2332712	2156914	4489626
TOTAL FOR MH- 2202-GENERAL EDUCATION	2332712	2156914	4489626
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN	2332712	2156914	4489626
DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1367496	1206621	2574117
TOTAL FOR MH- 2202-GENERAL EDUCATION	1367496	1206621	2574117
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA	1367496	1206621	2574117
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	814266	1022393	1836659
TOTAL FOR MH- 2202-GENERAL EDUCATION	814266	1022393	1836659
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR	814266	1022393	1836659
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN			

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1296923 1306675 2603598

TOTAL FOR MH- 2202-GENERAL EDUCATION 1296923 1306675 2603598

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR
MANDDRAN 1296923 1306675 2603598

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1345562 1352132 2697694

TOTAL FOR MH- 2202-GENERAL EDUCATION 1345562 1352132 2697694

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI 1345562 1352132 2697694

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 2724230 2742856 5467086

TOTAL FOR MH- 2202-GENERAL EDUCATION 2724230 2742856 5467086

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU 2724230 2742856 5467086

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 0 1725690 1725690

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 0 1725690 1725690

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1164864 1191394 2356258

TOTAL FOR MH- 2202-GENERAL EDUCATION 1164864 1191394 2356258

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN 1164864 2917084 4081948

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1461353 1470135 2931488

TOTAL FOR MH- 2202-GENERAL EDUCATION 1461353 1470135 2931488

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL 1461353 1470135 2931488

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 2326694 2226792 4553486

TOTAL FOR MH- 2202-GENERAL EDUCATION 2326694 2226792 4553486

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA 2326694 2226792 4553486

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1952600 1832694 3785294

TOTAL FOR MH- 2202-GENERAL EDUCATION 1952600 1832694 3785294

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA	1952600	1832694	3785294
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2124772	2078860	4203632
TOTAL FOR MH- 2202-GENERAL EDUCATION	2124772	2078860	4203632
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT	2124772	2078860	4203632
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1289838	1331746	2621584
TOTAL FOR MH- 2202-GENERAL EDUCATION	1289838	1331746	2621584
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	1289838	1331746	2621584
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2201514	2119888	4321402
TOTAL FOR MH- 2202-GENERAL EDUCATION	2201514	2119888	4321402
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL	2201514	2119888	4321402
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	967855	970198	1938053
TOTAL FOR MH- 2202-GENERAL EDUCATION	967855	970198	1938053
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA	967855	970198	1938053
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3207290	3231842	6439132
TOTAL FOR MH- 2202-GENERAL EDUCATION	3207290	3231842	6439132
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH	3207290	3231842	6439132
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2376310	2398064	4774374
TOTAL FOR MH- 2202-GENERAL EDUCATION	2376310	2398064	4774374
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL	2376310	2398064	4774374
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4285264	4285264
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	4285264	4285264
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND	0	4285264	4285264

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2424432	2432170	4856602
TOTAL FOR MH- 2202-GENERAL EDUCATION	2424432	2432170	4856602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA	2424432	2432170	4856602

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2044066	2107784	4151850
TOTAL FOR MH- 2202-GENERAL EDUCATION	2044066	2107784	4151850
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR	2044066	2107784	4151850

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2234057	2281774	4515831
TOTAL FOR MH- 2202-GENERAL EDUCATION	2234057	2281774	4515831
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH	2234057	2281774	4515831

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1195259	1074920	2270179
TOTAL FOR MH- 2202-GENERAL EDUCATION	1195259	1074920	2270179
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB	1195259	1074920	2270179

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2470566	2471330	4941896
TOTAL FOR MH- 2202-GENERAL EDUCATION	2470566	2471330	4941896
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA	2470566	2471330	4941896

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4652502	4684594	9337096
TOTAL FOR MH- 2202-GENERAL EDUCATION	4652502	4684594	9337096
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT	4652502	4684594	9337096

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3313252	3205860	6519112
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TOTAL FOR MH- 2202-GENERAL EDUCATION	3313252	3205860	6519112
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR	3313252	3205860	6519112
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2162776	2162776
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2162776	2162776
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR	0	2162776	2162776
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1262718	1156828	2419546
TOTAL FOR MH- 2202-GENERAL EDUCATION	1262718	1156828	2419546
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR	1262718	1156828	2419546
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1510136	1519864	3030000
TOTAL FOR MH- 2202-GENERAL EDUCATION	1510136	1519864	3030000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR	1510136	1519864	3030000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1916672	1919300	3835972
TOTAL FOR MH- 2202-GENERAL EDUCATION	1916672	1919300	3835972
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA	1916672	1919300	3835972
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2163406	2259998	4423404
TOTAL FOR MH- 2202-GENERAL EDUCATION	2163406	2259998	4423404
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN	2163406	2259998	4423404
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3478016	3940944	7418960
TOTAL FOR MH- 2202-GENERAL EDUCATION	3478016	3940944	7418960
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA	3478016	3940944	7418960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR			

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2684761	2703589	5388350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2684761	2703589	5388350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)			
	ABUL KHURANA MUKATSAR	2684761	2703589	5388350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5768285	5779279	11547564
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5768285	5779279	11547564
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),			
	FAZILKA FEROZEPUR	5768285	5779279	11547564
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3441236	3432620	6873856
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3441236	3432620	6873856
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),			
	JAGROAN LUDHIANA	3441236	3432620	6873856
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1850976	1729280	3580256
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1850976	1729280	3580256
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),			
	RAHON NAWANSHAHAR	1850976	1729280	3580256
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3461932	3636522	7098454
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3461932	3636522	7098454
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),			
	ROPAR ROPAR	3461932	3636522	7098454
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1604540	1623594	3228134
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1604540	1623594	3228134
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),			
	SULTANPUR LODHI KAPURTHALA	1604540	1623594	3228134
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1503778	1522261	3026039
TOTAL FOR MH- 2202-GENERAL EDUCATION		1503778	1522261	3026039
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA		1503778	1522261	3026039
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4838136	4882834	9720970
TOTAL FOR MH- 2202-GENERAL EDUCATION		4838136	4882834	9720970
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA		4838136	4882834	9720970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2352136	2092640	4444776
TOTAL FOR MH- 2202-GENERAL EDUCATION		2352136	2092640	4444776
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA		2352136	2092640	4444776
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAJ KA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1279968	1399100	2679068
TOTAL FOR MH- 2202-GENERAL EDUCATION		1279968	1399100	2679068
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAJ KA BHATINDA		1279968	1399100	2679068
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2999782	3010732	6010514
TOTAL FOR MH- 2202-GENERAL EDUCATION		2999782	3010732	6010514
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA		2999782	3010732	6010514
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2048634	2050824	4099458
TOTAL FOR MH- 2202-GENERAL EDUCATION		2048634	2050824	4099458
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR		2048634	2050824	4099458
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3073258	2953526	6026784

TOTAL FOR MH- 2202-GENERAL EDUCATION	3073258	2953526	6026784
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA	3073258	2953526	6026784
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8658838	8756839	17415677
TOTAL FOR MH- 2202-GENERAL EDUCATION	8658838	8756839	17415677
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA	8658838	8756839	17415677
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1590648	1595466	3186114
TOTAL FOR MH- 2202-GENERAL EDUCATION	1590648	1595466	3186114
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR	1590648	1595466	3186114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6034587	6034587
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	6034587	6034587
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA	0	6034587	6034587
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1570892	1583448	3154340
TOTAL FOR MH- 2202-GENERAL EDUCATION	1570892	1583448	3154340
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA	1570892	1583448	3154340
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2116772	2130496	4247268
TOTAL FOR MH- 2202-GENERAL EDUCATION	2116772	2130496	4247268
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR	2116772	2130496	4247268
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6600870	4121092	10721962
TOTAL FOR MH- 2202-GENERAL EDUCATION	6600870	4121092	10721962
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR	6600870	4121092	10721962

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4918306	4910476	9828782
TOTAL FOR MH- 2202-GENERAL EDUCATION	4918306	4910476	9828782
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA	4918306	4910476	9828782

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2867572	2919527	5787099
TOTAL FOR MH- 2202-GENERAL EDUCATION	2867572	2919527	5787099
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA	2867572	2919527	5787099

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1569388	1569388	3138776
TOTAL FOR MH- 2202-GENERAL EDUCATION	1569388	1569388	3138776
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA	1569388	1569388	3138776

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3505013	3490670	6995683
TOTAL FOR MH- 2202-GENERAL EDUCATION	3505013	3490670	6995683
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA	3505013	3490670	6995683

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2044660	2006369	4051029
TOTAL FOR MH- 2202-GENERAL EDUCATION	2044660	2006369	4051029
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA	2044660	2006369	4051029

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1668093	1672984	3341077
TOTAL FOR MH- 2202-GENERAL EDUCATION	1668093	1672984	3341077
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR	1668093	1672984	3341077

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1903422	1909700	3813122
TOTAL FOR MH- 2202-GENERAL EDUCATION		1903422	1909700	3813122
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL				
AMARGARH PARAO MEHNA		1903422	1909700	3813122
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2519870	2526440	5046310
TOTAL FOR MH- 2202-GENERAL EDUCATION		2519870	2526440	5046310
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR		2519870	2526440	5046310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1615394	1628292	3243686
TOTAL FOR MH- 2202-GENERAL EDUCATION		1615394	1628292	3243686
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL				
CHAMINDA		1615394	1628292	3243686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1997722	2018198	4015920
TOTAL FOR MH- 2202-GENERAL EDUCATION		1997722	2018198	4015920
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE		1997722	2018198	4015920
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	3154666	3154666
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3154666	3154666
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP		0	3154666	3154666
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4809072	2578689	7387761
TOTAL FOR MH- 2202-GENERAL EDUCATION		4809072	2578689	7387761
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI		4809072	2578689	7387761
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2600224	2600136	5200360
TOTAL FOR MH- 2202-GENERAL EDUCATION		2600224	2600136	5200360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS		2600224	2600136	5200360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1087026	1094326	2181352
TOTAL FOR MH- 2202-GENERAL EDUCATION		1087026	1094326	2181352
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON		1087026	1094326	2181352
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2999513	2923996	5923509
TOTAL FOR MH- 2202-GENERAL EDUCATION		2999513	2923996	5923509
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR		2999513	2923996	5923509
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1938996	1939734	3878730
TOTAL FOR MH- 2202-GENERAL EDUCATION		1938996	1939734	3878730
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI		1938996	1939734	3878730
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	78292477	78127582	156420059
TOTAL FOR MH- 2202-GENERAL EDUCATION		78292477	78127582	156420059
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA		78292477	78127582	156420059
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1721006	1589404	3310410
TOTAL FOR MH- 2202-GENERAL EDUCATION		1721006	1589404	3310410
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND		1721006	1589404	3310410
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1422250	1427506	2849756
TOTAL FOR MH- 2202-GENERAL EDUCATION		1422250	1427506	2849756
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA		1422250	1427506	2849756
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1450760	1454118	2904878
TOTAL FOR MH- 2202-GENERAL EDUCATION		1450760	1454118	2904878
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR		1450760	1454118	2904878
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN				

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	2391580	2404428 4796008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2391580	2404428 4796008
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN	2391580	2404428 4796008

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT ARTS COLLEGES	1513356	1437272 2950628
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1513356	1437272 2950628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1513356	1437272 2950628
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		
	CHONAGRAN NAWANSHAHAR	1513356	1437272 2950628

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	519438	526008 1045446
	TOTAL FOR MH- 2202-GENERAL EDUCATION	519438	526008 1045446
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL	519438	526008 1045446

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	5832610	5794927 11627537
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5832610	5794927 11627537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	5832610	5794927 11627537

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	01-PENSION AND OTHER		
	RETIREMENT BENEFITS	19249	19249 38498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19249	19249 38498

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	3342444	4200440 7542884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3342444	4200440 7542884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA	3361693	4219689 7581382

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	3141322	3152272 6293594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3141322	3152272 6293594
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		
	DHOLLAHA HOSHIARPUR	3141322	3152272 6293594

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3702774	3922172	7624946
TOTAL FOR MH- 2202-GENERAL EDUCATION		3702774	3922172	7624946
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR		3702774	3922172	7624946
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	951828	1009362	1961190
TOTAL FOR MH- 2202-GENERAL EDUCATION		951828	1009362	1961190
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE		951828	1009362	1961190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	916116	982579	1898695
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		916116	982579	1898695
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON		916116	982579	1898695
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2087726	2149564	4237290
TOTAL FOR MH- 2202-GENERAL EDUCATION		2087726	2149564	4237290
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR		2087726	2149564	4237290
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2464709	2489834	4954543
TOTAL FOR MH- 2202-GENERAL EDUCATION		2464709	2489834	4954543
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO		2464709	2689834	5154543
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	347064	347064	694128
TOTAL FOR MH- 2202-GENERAL EDUCATION		347064	347064	694128
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH		347064	347064	694128
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1888708	1854039	3742747
TOTAL FOR MH- 2202-GENERAL EDUCATION		1888708	1854039	3742747
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR		1888708	1854039	3742747
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1576160	1565782	3141942
TOTAL FOR MH- 2202-GENERAL EDUCATION		1576160	1565782	3141942
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI		1576160	1565782	3141942
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2379397	2489070	4868467
TOTAL FOR MH- 2202-GENERAL EDUCATION		2379397	2489070	4868467
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO		2379397	2489070	4868467
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2929013	2924790	5853803
TOTAL FOR MH- 2202-GENERAL EDUCATION		2929013	2924790	5853803
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA		2929013	2924790	5853803
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2384178	2404412	4788590
TOTAL FOR MH- 2202-GENERAL EDUCATION		2384178	2404412	4788590
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND		2384178	2404412	4788590
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1444114	1452874	2896988
TOTAL FOR MH- 2202-GENERAL EDUCATION		1444114	1452874	2896988
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL				
GOBINDGARHDABRIKHANA		1444114	1452874	2896988
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1291803	1314764	2606567
TOTAL FOR MH- 2202-GENERAL EDUCATION		1291803	1314764	2606567
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR		1291803	1314764	2606567
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1435668	1457386	2893054
TOTAL FOR MH- 2202-GENERAL EDUCATION		1435668	1457386	2893054
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR		1435668	1457386	2893054
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7063224	7079408	14142632
TOTAL FOR MH- 2202-GENERAL EDUCATION		7063224	7079408	14142632
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		7063224	7079408	14142632
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3837250	3850004	7687254
TOTAL FOR MH- 2202-GENERAL EDUCATION		3837250	3850004	7687254
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		3837250	3850004	7687254
INDRAPURI TAJPURROAD		3837250	3850004	7687254
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2384522	2401660	4786182
TOTAL FOR MH- 2202-GENERAL EDUCATION		2384522	2401660	4786182
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		2384522	2401660	4786182
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1529826	1535666	3065492
TOTAL FOR MH- 2202-GENERAL EDUCATION		1529826	1535666	3065492
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		1529826	1535666	3065492
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1720000	1661716	3381716
TOTAL FOR MH- 2202-GENERAL EDUCATION		1720000	1661716	3381716
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		1720000	1661716	3381716
KANDHALAN-SHEKHAN		1720000	1661716	3381716
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	22045379	22257654	44303033
TOTAL FOR MH- 2202-GENERAL EDUCATION		22045379	22257654	44303033
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		22045379	22257654	44303033
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1972224	2004430	3976654
TOTAL FOR MH- 2202-GENERAL EDUCATION		1972224	2004430	3976654
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA		1972224	2004430	3976654
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1758446	1735672	3494118
TOTAL FOR MH- 2202-GENERAL EDUCATION		1758446	1735672	3494118
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		1758446	1735672	3494118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1598420	1602800	3201220
TOTAL FOR MH- 2202-GENERAL EDUCATION		1598420	1602800	3201220
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT		1598420	1602800	3201220
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1581439	1580564	3162003
TOTAL FOR MH- 2202-GENERAL EDUCATION		1581439	1580564	3162003
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA		1581439	1580564	3162003
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1823864	1703756	3527620
TOTAL FOR MH- 2202-GENERAL EDUCATION		1823864	1703756	3527620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA		1823864	1703756	3527620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1774257	1778598	3552855
TOTAL FOR MH- 2202-GENERAL EDUCATION		1774257	1778598	3552855
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA		1774257	1778598	3552855
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2975250	2989002	5964252
TOTAL FOR MH- 2202-GENERAL EDUCATION		2975250	2989002	5964252
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR		2975250	2989002	5964252
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1817444	1694810	3512254
TOTAL FOR MH- 2202-GENERAL EDUCATION		1817444	1694810	3512254
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		1817444	1694810	3512254
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1425496	1455106	2880602
TOTAL FOR MH- 2202-GENERAL EDUCATION		1425496	1455106	2880602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL		1425496	1455106	2880602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	790280	0	790280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		790280	0	790280
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2272236	2243370	4515606
TOTAL FOR MH- 2202-GENERAL EDUCATION		2272236	2243370	4515606
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO		2272236	2243370	4515606
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	781359	791144	1572503
TOTAL FOR MH- 2202-GENERAL EDUCATION		781359	791144	1572503
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON		781359	791144	1572503
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1621062	1623252	3244314
TOTAL FOR MH- 2202-GENERAL EDUCATION		1621062	1623252	3244314
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		1621062	1623252	3244314
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1772484	1782642	3555126
TOTAL FOR MH- 2202-GENERAL EDUCATION		1772484	1782642	3555126
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL				
RAJEWALKULEWAL		1772484	1782642	3555126
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	738238	738238	1476476

TOTAL FOR MH- 2202-GENERAL EDUCATION	738238	738238	1476476
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA	738238	738238	1476476
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3028354	3059798	6088152
TOTAL FOR MH- 2202-GENERAL EDUCATION	3028354	3059798	6088152
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR	3028354	3059798	6088152
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1640146	1649844	3289990
TOTAL FOR MH- 2202-GENERAL EDUCATION	1640146	1649844	3289990
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE	1640146	1649844	3289990
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2589398	2618424	5207822
TOTAL FOR MH- 2202-GENERAL EDUCATION	2589398	2618424	5207822
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR	2589398	2618424	5207822
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1358820	1215454	2574274
TOTAL FOR MH- 2202-GENERAL EDUCATION	1358820	1215454	2574274
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR	1358820	1215454	2574274
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	402860	415287	818147
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	402860	415287	818147
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.	402860	415287	818147
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2505502	2387282	4892784
TOTAL FOR MH- 2202-GENERAL EDUCATION	2505502	2387282	4892784
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA	2505502	2387282	4892784
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	885187	0	885187
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	885187	0	885187
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3475014	3509762	6984776
TOTAL FOR MH- 2202-GENERAL EDUCATION		3475014	3509762	6984776
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		4360201	3509762	7869963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	177000	207144	384144
TOTAL FOR MH- 2202-GENERAL EDUCATION		177000	207144	384144
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL				
SANGOWAL VIA BILGA		177000	207144	384144
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1779869	1779869
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1779869	1779869
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		0	1779869	1779869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1753989	1632084	3386073
TOTAL FOR MH- 2202-GENERAL EDUCATION		1753989	1632084	3386073
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI		1753989	1632084	3386073
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2879352	2647570	5526922
TOTAL FOR MH- 2202-GENERAL EDUCATION		2879352	2647570	5526922
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		2879352	2647570	5526922
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	860372	940460	1800832
TOTAL FOR MH- 2202-GENERAL EDUCATION		860372	940460	1800832
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH				
MAQSUD PUR NAWANSHAHAR		860372	940460	1800832
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1418962	1424218	2843180
TOTAL FOR MH- 2202-GENERAL EDUCATION		1418962	1424218	2843180
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		1418962	1424218	2843180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4777704	4803730	9581434
TOTAL FOR MH- 2202-GENERAL EDUCATION		4777704	4803730	9581434
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR		4777704	4803730	9581434
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4883625	4908236	9791861
TOTAL FOR MH- 2202-GENERAL EDUCATION		4883625	4908236	9791861
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA		4883625	4908236	9791861
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1105816	1114786	2220602
TOTAL FOR MH- 2202-GENERAL EDUCATION		1105816	1114786	2220602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK		1105816	1114786	2220602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1888340	1901856	3790196
TOTAL FOR MH- 2202-GENERAL EDUCATION		1888340	1901856	3790196
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA		1888340	1901856	3790196
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1305018	1321958	2626976
TOTAL FOR MH- 2202-GENERAL EDUCATION		1305018	1321958	2626976
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA		1305018	1321958	2626976
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2624859	2610132	5234991
TOTAL FOR MH- 2202-GENERAL EDUCATION		2624859	2610132	5234991
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA		2624859	2610132	5234991
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4589987	4515992	9105979
TOTAL FOR MH- 2202-GENERAL EDUCATION		4589987	4515992	9105979
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT		4589987	4515992	9105979

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3018528	3264602	6283130
TOTAL FOR MH- 2202-GENERAL EDUCATION	3018528	3264602	6283130
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA	3018528	3264602	6283130

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3256622	2980760	6237382
TOTAL FOR MH- 2202-GENERAL EDUCATION	3256622	2980760	6237382
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT	3256622	2980760	6237382

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	728640	0	728640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	728640	0	728640
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	728640	0	728640

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2713852	2748480	5462332
TOTAL FOR MH- 2202-GENERAL EDUCATION	2713852	2748480	5462332
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR	2713852	2748480	5462332

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2251390	2331086	4582476
TOTAL FOR MH- 2202-GENERAL EDUCATION	2251390	2331086	4582476
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR	2251390	2331086	4582476

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3686595	3635618	7322213
TOTAL FOR MH- 2202-GENERAL EDUCATION	3686595	3635618	7322213
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA	3686595	3635618	7322213

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2305376	2321144	4626520
TOTAL FOR MH- 2202-GENERAL EDUCATION	2305376	2321144	4626520

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR	2305376	2321144	4626520
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3973840	3997950	7971790
TOTAL FOR MH- 2202-GENERAL EDUCATION	3973840	3997950	7971790
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA	3973840	3997950	7971790
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13053076	12857589	25910665
TOTAL FOR MH- 2202-GENERAL EDUCATION	13053076	12857589	25910665
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR	13053076	12857589	25910665
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2443836	2456100	4899936
TOTAL FOR MH- 2202-GENERAL EDUCATION	2443836	2456100	4899936
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR	2443836	2456100	4899936
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	863902	865362	1729264
TOTAL FOR MH- 2202-GENERAL EDUCATION	863902	865362	1729264
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA	863902	865362	1729264
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2660825	2698890	5359715
TOTAL FOR MH- 2202-GENERAL EDUCATION	2660825	2698890	5359715
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR	2660825	2698890	5359715
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2994874	2857425	5852299
TOTAL FOR MH- 2202-GENERAL EDUCATION	2994874	2857425	5852299
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA	2994874	2857425	5852299
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR			

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	3946720	4220566 8167286
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3946720	4220566 8167286
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,		
	AMERGARH SANGRUR	3946720	4220566 8167286
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	4670520	4542814 9213334
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4670520	4542814 9213334
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH		
	FATEHGARH SAHIB	4670520	4542814 9213334
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	3166150	3206333 6372483
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3166150	3206333 6372483
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE		
	FEROZEPUR	3166150	3206333 6372483
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	101918972	95233212 197152184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	101918972	95233212 197152184
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,		
	ATHOULA JALANDHAR	101918972	95233212 197152184
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	3149554	3161118 6310672
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3149554	3161118 6310672
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	3149554	3161118 6310672
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1549092	1568832 3117924
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1549092	1568832 3117924
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	1549092	1568832 3117924
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	2673622	2702534 5376156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2673622	2702534 5376156

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA	2673622	2702534	5376156
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1539462	1433864	2973326
TOTAL FOR MH- 2202-GENERAL EDUCATION	1539462	1433864	2973326
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR	1539462	1433864	2973326
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4021046	4022246	8043292
TOTAL FOR MH- 2202-GENERAL EDUCATION	4021046	4022246	8043292
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR	4021046	4022246	8043292
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3269430	3276292	6545722
TOTAL FOR MH- 2202-GENERAL EDUCATION	3269430	3276292	6545722
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR	3269430	3276292	6545722
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2833923	2966414	5800337
TOTAL FOR MH- 2202-GENERAL EDUCATION	2833923	2966414	5800337
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA	2833923	2966414	5800337
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3965122	4126626	8091748
TOTAL FOR MH- 2202-GENERAL EDUCATION	3965122	4126626	8091748
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR	3965122	4126626	8091748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7356624	7280728	14637352
TOTAL FOR MH- 2202-GENERAL EDUCATION	7356624	7280728	14637352
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA	7356624	7280728	14637352
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT			

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1628840	1503660	3132500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1628840	1503660	3132500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA			
	KHANA FARIDKOT	1628840	1503660	3132500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1809738	1821564	3631302
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1809738	1821564	3631302
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,			
	BAJROOR NURPUR BEDI ROPAR	1809738	1821564	3631302
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4105564	2994300	7099864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4105564	2994300	7099864
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN			
	KALAN JALANDHAR	4105564	2994300	7099864
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2959878	2975204	5935082
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2959878	2975204	5935082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI			
	KALAN FATEHGARH SAHIB	2959878	2975204	5935082
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1602896	1607422	3210318
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1602896	1607422	3210318
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR			
	KHANPUR KAPURTHALA	1602896	1607422	3210318
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2056376	2066450	4122826
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2056376	2066450	4122826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,			
	BALLUANA BHATINDA	2056376	2066450	4122826
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FERAZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2698807	2500904	5199711
TOTAL FOR MH- 2202-GENERAL EDUCATION		2698807	2500904	5199711
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROPUR		2698807	2500904	5199711
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3444779	3316834	6761613
TOTAL FOR MH- 2202-GENERAL EDUCATION		3444779	3316834	6761613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR		3444779	3316834	6761613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4672902	4832818	9505720
TOTAL FOR MH- 2202-GENERAL EDUCATION		4672902	4832818	9505720
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU RAJPURA PATIALA		4672902	4832818	9505720
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3388362	3378802	6767164
TOTAL FOR MH- 2202-GENERAL EDUCATION		3388362	3378802	6767164
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB		3388362	3378802	6767164
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2361853	2385554	4747407
TOTAL FOR MH- 2202-GENERAL EDUCATION		2361853	2385554	4747407
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR		2361853	2385554	4747407
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	787614	793030	1580644
TOTAL FOR MH- 2202-GENERAL EDUCATION		787614	793030	1580644
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA		787614	793030	1580644
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4246129	4287301	8533430

TOTAL FOR MH- 2202-GENERAL EDUCATION	4246129	4287301	8533430
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT	4246129	4287301	8533430
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1544036	1416584	2960620
TOTAL FOR MH- 2202-GENERAL EDUCATION	1544036	1416584	2960620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA	1544036	1416584	2960620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1785150	1722912	3508062
TOTAL FOR MH- 2202-GENERAL EDUCATION	1785150	1722912	3508062
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA	1785150	1722912	3508062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2734650	2754718	5489368
TOTAL FOR MH- 2202-GENERAL EDUCATION	2734650	2754718	5489368
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR	2734650	2754718	5489368
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2421102	2425482	4846584
TOTAL FOR MH- 2202-GENERAL EDUCATION	2421102	2425482	4846584
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB	2421102	2425482	4846584
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1926485	1903302	3829787
TOTAL FOR MH- 2202-GENERAL EDUCATION	1926485	1903302	3829787
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA	1926485	1903302	3829787
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	163095	163095	326190
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	163095	163095	326190
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR	163095	163095	326190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR			

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6166673	6090573	12257246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6166673	6090573	12257246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA,			
	CHAMKAURSAHIB ROPAR	6166673	6090573	12257246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1028766	1200902	2229668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1028766	1200902	2229668
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,			
	BENEWAL HOSHIARPUR	1028766	1200902	2229668
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1935125	1936290	3871415
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1935125	1936290	3871415
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO			
	KALAN MANSA	1935125	1936290	3871415
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3108954	2759480	5868434
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3108954	2759480	5868434
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,			
	BHABOUR SAHIB ROPAR	3108954	2759480	5868434
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	11121876	10430786	21552662
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11121876	10430786	21552662
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI			
	NAWANSHAHAR	11121876	10430786	21552662
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2130558	2164070	4294628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2130558	2164070	4294628
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,			
	BHADHAN GURDASPUR	2130558	2164070	4294628
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1859428	1885334	3744762
TOTAL FOR MH- 2202-GENERAL EDUCATION		1859428	1885334	3744762
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA		1859428	1885334	3744762
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3176376	3188202	6364578
TOTAL FOR MH- 2202-GENERAL EDUCATION		3176376	3188202	6364578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA		3176376	3388202	6564578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2981052	3059547	6040599
TOTAL FOR MH- 2202-GENERAL EDUCATION		2981052	3059547	6040599
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR		2981052	3059547	6040599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2811681	2901699	5713380
TOTAL FOR MH- 2202-GENERAL EDUCATION		2811681	2901699	5713380
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR		2811681	2901699	5713380
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41134503	39252955	80387458
TOTAL FOR MH- 2202-GENERAL EDUCATION		41134503	39252955	80387458
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR		41134503	39252955	80387458
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1490780	1502168	2992948
TOTAL FOR MH- 2202-GENERAL EDUCATION		1490780	1502168	2992948
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR		1490780	1502168	2992948

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1775924	1778552	3554476
TOTAL FOR MH- 2202-GENERAL EDUCATION	1775924	1778552	3554476
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR	1775924	1778552	3554476

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	878438	904240	1782678
TOTAL FOR MH- 2202-GENERAL EDUCATION	878438	904240	1782678
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA	878438	904240	1782678

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2107001	2108706	4215707
TOTAL FOR MH- 2202-GENERAL EDUCATION	2107001	2108706	4215707
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA	2107001	2108706	4215707

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2909924	2802574	5712498
TOTAL FOR MH- 2202-GENERAL EDUCATION	2909924	2802574	5712498
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR	2909924	2802574	5712498

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2285666	2303332	4588998
TOTAL FOR MH- 2202-GENERAL EDUCATION	2285666	2303332	4588998
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR	2285666	2303332	4588998

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4338074	4220412	8558486
TOTAL FOR MH- 2202-GENERAL EDUCATION	4338074	4220412	8558486
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR	4338074	4220412	8558486

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4936792	5148270	10085062
TOTAL FOR MH- 2202-GENERAL EDUCATION		4936792	5148270	10085062
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR		4936792	5148270	10085062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2180816	1970831	4151647
TOTAL FOR MH- 2202-GENERAL EDUCATION		2180816	1970831	4151647
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA		2180816	1970831	4151647
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4640950	3841660	8482610
TOTAL FOR MH- 2202-GENERAL EDUCATION		4640950	3841660	8482610
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA		4640950	3841660	8482610
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1103722	1105912	2209634
TOTAL FOR MH- 2202-GENERAL EDUCATION		1103722	1105912	2209634
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR		1103722	1105912	2209634
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1030046	1037440	2067486
TOTAL FOR MH- 2202-GENERAL EDUCATION		1030046	1037440	2067486
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR		1030046	1037440	2067486
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1400657	1531990	2932647
TOTAL FOR MH- 2202-GENERAL EDUCATION		1400657	1531990	2932647
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR		1400657	1531990	2932647
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1287916	1365845	2653761

TOTAL FOR MH- 2202-GENERAL EDUCATION	1287916	1365845	2653761
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR	1287916	1365845	2653761
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1362940	1324841	2687781
TOTAL FOR MH- 2202-GENERAL EDUCATION	1362940	1324841	2687781
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA	1362940	1324841	2687781
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1278630	1310258	2588888
TOTAL FOR MH- 2202-GENERAL EDUCATION	1278630	1310258	2588888
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR	1278630	1310258	2588888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3064806	2982390	6047196
TOTAL FOR MH- 2202-GENERAL EDUCATION	3064806	2982390	6047196
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR	3064806	2982390	6047196
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	729965	729965
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	729965	729965
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA	0	729965	729965
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2034450	2094364	4128814
TOTAL FOR MH- 2202-GENERAL EDUCATION	2034450	2094364	4128814
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR	2034450	2094364	4128814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2039596	2220874	4260470
TOTAL FOR MH- 2202-GENERAL EDUCATION	2039596	2220874	4260470
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR	2039596	2220874	4260470
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1722596	1730334	3452930
TOTAL FOR MH- 2202-GENERAL EDUCATION		1722596	1730334	3452930
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA		1722596	1730334	3452930
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1053246	1058502	2111748
TOTAL FOR MH- 2202-GENERAL EDUCATION		1053246	1058502	2111748
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA		1053246	1058502	2111748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1751990	1624246	3376236
TOTAL FOR MH- 2202-GENERAL EDUCATION		1751990	1624246	3376236
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ		1751990	1624246	3376236
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1616152	1618090	3234242
TOTAL FOR MH- 2202-GENERAL EDUCATION		1616152	1618090	3234242
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR		1616152	1618090	3234242
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1231350	1206315	2437665
TOTAL FOR MH- 2202-GENERAL EDUCATION		1231350	1206315	2437665
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA		1231350	1206315	2437665
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2133111	1932484	4065595
TOTAL FOR MH- 2202-GENERAL EDUCATION		2133111	1932484	4065595
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA		2133111	1932484	4065595
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2120002	2203273	4323275
TOTAL FOR MH- 2202-GENERAL EDUCATION		2120002	2203273	4323275

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO
FAMILIES OF MINISTERS,
GOVERNMENT SERVANTS ETC.

0 200000 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 200000 200000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,
CHAKBAMU HOSHIARPUR

2120002 2403273 4523275

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

2313318 2333292 4646610

TOTAL FOR MH- 2202-GENERAL EDUCATION

2313318 2333292 4646610

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI
BASSI, NURPUR BEDI ROPAR

2313318 2333292 4646610

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

3580390 3598392 7178782

TOTAL FOR MH- 2202-GENERAL EDUCATION

3580390 3598392 7178782

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,

3580390 3598392 7178782

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

2180688 2189156 4369844

TOTAL FOR MH- 2202-GENERAL EDUCATION

2180688 2189156 4369844

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,
CHHAHAR SANGRUR

2180688 2189156 4369844

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

564921 2097807 2662728

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

564921 2097807 2662728

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

8992098 9071666 18063764

TOTAL FOR MH- 2202-GENERAL EDUCATION

8992098 9071666 18063764

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,

9557019 11169473 20726492

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

1061938 1071690 2133628

TOTAL FOR MH- 2202-GENERAL EDUCATION

1061938 1071690 2133628

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE
BHATINDA

1061938 1071690 2133628

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1573988	1581580	3155568
TOTAL FOR MH- 2202-GENERAL EDUCATION		1573988	1581580	3155568
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA		1573988	1581580	3155568
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18007407	18085187	36092594
TOTAL FOR MH- 2202-GENERAL EDUCATION		18007407	18085187	36092594
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA		18007407	18085187	36092594
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FERROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2746274	2727608	5473882
TOTAL FOR MH- 2202-GENERAL EDUCATION		2746274	2727608	5473882
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FERROZEPUR		2746274	2727608	5473882
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2738994	2459341	5198335
TOTAL FOR MH- 2202-GENERAL EDUCATION		2738994	2459341	5198335
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA		2738994	2459341	5198335
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1849106	1853486	3702592
TOTAL FOR MH- 2202-GENERAL EDUCATION		1849106	1853486	3702592
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR		1849106	1853486	3702592
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3927066	3945546	7872612
TOTAL FOR MH- 2202-GENERAL EDUCATION		3927066	3945546	7872612
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR		3927066	3945546	7872612
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3210512	3224487	6434999

TOTAL FOR MH- 2202-GENERAL EDUCATION	3210512	3224487	6434999
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA	3210512	3224487	6434999
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1042332	1047296	2089628
TOTAL FOR MH- 2202-GENERAL EDUCATION	1042332	1047296	2089628
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA	1042332	1047296	2089628
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2538812	2541002	5079814
TOTAL FOR MH- 2202-GENERAL EDUCATION	2538812	2541002	5079814
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA	2538812	2541002	5079814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1387638	1376904	2764542
TOTAL FOR MH- 2202-GENERAL EDUCATION	1387638	1376904	2764542
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR	1387638	1376904	2764542
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1202834	1206192	2409026
TOTAL FOR MH- 2202-GENERAL EDUCATION	1202834	1206192	2409026
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR	1202834	1206192	2409026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3795548	4073396	7868944
TOTAL FOR MH- 2202-GENERAL EDUCATION	3795548	4073396	7868944
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR	3795548	4073396	7868944
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2341666	2339134	4680800
TOTAL FOR MH- 2202-GENERAL EDUCATION	2341666	2339134	4680800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA	2341666	2339134	4680800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3309149	3287664	6596813
TOTAL FOR MH- 2202-GENERAL EDUCATION		3309149	3287664	6596813
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR		3309149	3287664	6596813
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4436349	4462100	8898449
TOTAL FOR MH- 2202-GENERAL EDUCATION		4436349	4462100	8898449
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA		4436349	4462100	8898449
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1718802	1622710	3341512
TOTAL FOR MH- 2202-GENERAL EDUCATION		1718802	1622710	3341512
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR		1718802	1622710	3341512
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1688874	1672906	3361780
TOTAL FOR MH- 2202-GENERAL EDUCATION		1688874	1672906	3361780
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA		1688874	1672906	3361780
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1174524	1174524	2349048
TOTAL FOR MH- 2202-GENERAL EDUCATION		1174524	1174524	2349048
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA		1174524	1174524	2349048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2526308	2398894	4925202
TOTAL FOR MH- 2202-GENERAL EDUCATION		2526308	2398894	4925202
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR		2526308	2398894	4925202
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1341996	1357926	2699922

TOTAL FOR MH- 2202-GENERAL EDUCATION	1341996	1357926	2699922
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL	1341996	1357926	2699922
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1818740	2618966	4437706
TOTAL FOR MH- 2202-GENERAL EDUCATION	1818740	2618966	4437706
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR	1818740	2618966	4437706
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	986994	997798	1984792
TOTAL FOR MH- 2202-GENERAL EDUCATION	986994	997798	1984792
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR	986994	997798	1984792
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2346958	2272331	4619289
TOTAL FOR MH- 2202-GENERAL EDUCATION	2346958	2272331	4619289
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR	2346958	2272331	4619289
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2834212	2846914	5681126
TOTAL FOR MH- 2202-GENERAL EDUCATION	2834212	2846914	5681126
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR	2834212	2846914	5681126
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2863824	2594450	5458274
TOTAL FOR MH- 2202-GENERAL EDUCATION	2863824	2594450	5458274
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR	2863824	2594450	5458274
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1254860	1292088	2546948
TOTAL FOR MH- 2202-GENERAL EDUCATION	1254860	1292088	2546948
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR	1254860	1292088	2546948

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3588844	3620532	7209376
TOTAL FOR MH- 2202-GENERAL EDUCATION	3588844	3620532	7209376
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA	3588844	3620532	7209376

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1864043	1860276	3724319
TOTAL FOR MH- 2202-GENERAL EDUCATION	1864043	1860276	3724319
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR	1864043	1860276	3724319

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2228570	2235346	4463916
TOTAL FOR MH- 2202-GENERAL EDUCATION	2228570	2235346	4463916
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA	2228570	2235346	4463916

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1312856	1320060	2632916
TOTAL FOR MH- 2202-GENERAL EDUCATION	1312856	1320060	2632916
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	1312856	1320060	2632916

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2573954	2710132	5284086
TOTAL FOR MH- 2202-GENERAL EDUCATION	2573954	2710132	5284086
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA	2573954	2710132	5284086

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1221980	1377612	2599592
TOTAL FOR MH- 2202-GENERAL EDUCATION	1221980	1377612	2599592
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR	1221980	1377612	2599592

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1326154	1334577	2660731
TOTAL FOR MH- 2202-GENERAL EDUCATION		1326154	1334577	2660731
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI				
KHERA FATUHI KHERA		1326154	1334577	2660731
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5143724	5162182	10305906
TOTAL FOR MH- 2202-GENERAL EDUCATION		5143724	5162182	10305906
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI				
GURDASPUR		5143724	5162182	10305906
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1291224	1295886	2587110
TOTAL FOR MH- 2202-GENERAL EDUCATION		1291224	1295886	2587110
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,				
GAJEWAS PATIALA		1291224	1295886	2587110
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2182161	2355181	4537342
TOTAL FOR MH- 2202-GENERAL EDUCATION		2182161	2355181	4537342
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU				
MAJARA PATIALA		2182161	2355181	4537342
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4180808	4203788	8384596
TOTAL FOR MH- 2202-GENERAL EDUCATION		4180808	4203788	8384596
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB				
KALAN LUDHIANA		4180808	4203788	8384596
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3629302	3595664	7224966
TOTAL FOR MH- 2202-GENERAL EDUCATION		3629302	3595664	7224966
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA				
JALANDHAR		3629302	3595664	7224966
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1927762	2086231	4013993

TOTAL FOR MH- 2202-GENERAL EDUCATION	1927762	2086231	4013993
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR	1927762	2086231	4013993
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3163822	3174042	6337864
TOTAL FOR MH- 2202-GENERAL EDUCATION	3163822	3174042	6337864
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR	3163822	3174042	6337864
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2901495	2817744	5719239
TOTAL FOR MH- 2202-GENERAL EDUCATION	2901495	2817744	5719239
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR	2901495	2817744	5719239
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3046252	3204681	6250933
TOTAL FOR MH- 2202-GENERAL EDUCATION	3046252	3204681	6250933
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR	3046252	3204681	6250933
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2232964	2223810	4456774
TOTAL FOR MH- 2202-GENERAL EDUCATION	2232964	2223810	4456774
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR	2232964	2223810	4456774
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2756373	2528433	5284806
TOTAL FOR MH- 2202-GENERAL EDUCATION	2756373	2528433	5284806
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR	2756373	2528433	5284806
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1160814	1160814	2321628
TOTAL FOR MH- 2202-GENERAL EDUCATION	1160814	1160814	2321628
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR	1160814	1160814	2321628

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1323358	1342684	2666042
TOTAL FOR MH- 2202-GENERAL EDUCATION	1323358	1342684	2666042
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA	1323358	1342684	2666042

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3599370	4134212	7733582
TOTAL FOR MH- 2202-GENERAL EDUCATION	3599370	4134212	7733582
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT	3599370	4134212	7733582

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2155412	2163266	4318678
TOTAL FOR MH- 2202-GENERAL EDUCATION	2155412	2163266	4318678
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA	2155412	2163266	4318678

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1297948	1300430	2598378
TOTAL FOR MH- 2202-GENERAL EDUCATION	1297948	1300430	2598378
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA	1297948	1300430	2598378

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2688572	2562434	5251006
TOTAL FOR MH- 2202-GENERAL EDUCATION	2688572	2562434	5251006
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR	2688572	2562434	5251006

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4317221	4874049	9191270
TOTAL FOR MH- 2202-GENERAL EDUCATION	4317221	4874049	9191270

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1588205	1588205
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1588205	1588205

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR	4317221	6462254	10779475
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1287086	1230404	2517490
TOTAL FOR MH- 2202-GENERAL EDUCATION	1287086	1230404	2517490
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA	1287086	1230404	2517490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1472202	1329420	2801622
TOTAL FOR MH- 2202-GENERAL EDUCATION	1472202	1329420	2801622
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR	1472202	1329420	2801622
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3079017	2870558	5949575
TOTAL FOR MH- 2202-GENERAL EDUCATION	3079017	2870558	5949575
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA	3079017	2870558	5949575
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1365574	1257794	2623368
TOTAL FOR MH- 2202-GENERAL EDUCATION	1365574	1257794	2623368
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA	1365574	1257794	2623368
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1827250	1844778	3672028
TOTAL FOR MH- 2202-GENERAL EDUCATION	1827250	1844778	3672028
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA	1827250	1844778	3672028
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3220250	3210982	6431232
TOTAL FOR MH- 2202-GENERAL EDUCATION	3220250	3210982	6431232
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA	3220250	3210982	6431232
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR			

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1692586	1692586
			3385172
TOTAL FOR MH- 2202-GENERAL EDUCATION		1692586	1692586
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR		1692586	1692586
			3385172

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1911696	1817716
			3729412
TOTAL FOR MH- 2202-GENERAL EDUCATION		1911696	1817716
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR		1911696	1817716
			3729412

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2281794	2190480
			4472274
TOTAL FOR MH- 2202-GENERAL EDUCATION		2281794	2190480
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR		2281794	2190480
			4472274

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2673255	2564596
			5237851
TOTAL FOR MH- 2202-GENERAL EDUCATION		2673255	2564596
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT		2673255	2564596
			5237851

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2131796	2280371
			4412167
TOTAL FOR MH- 2202-GENERAL EDUCATION		2131796	2280371
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR		2131796	2280371
			4412167

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1113201	983506
			2096707
TOTAL FOR MH- 2202-GENERAL EDUCATION		1113201	983506
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA		1113201	983506
			2096707

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3910126	3970436	7880562
TOTAL FOR MH- 2202-GENERAL EDUCATION		3910126	3970436	7880562
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR		3910126	3970436	7880562
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	743434	743434
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	743434	743434
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR		0	743434	743434
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2969987	2923088	5893075
TOTAL FOR MH- 2202-GENERAL EDUCATION		2969987	2923088	5893075
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA		2969987	2923088	5893075
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1284060	1134376	2418436
TOTAL FOR MH- 2202-GENERAL EDUCATION		1284060	1134376	2418436
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR		1284060	1134376	2418436
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2417914	2544310	4962224
TOTAL FOR MH- 2202-GENERAL EDUCATION		2417914	2544310	4962224
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR		2417914	2544310	4962224
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2068184	2075776	4143960
TOTAL FOR MH- 2202-GENERAL EDUCATION		2068184	2075776	4143960
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA		2068184	2075776	4143960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1242724	1245352	2488076
TOTAL FOR MH- 2202-GENERAL EDUCATION		1242724	1245352	2488076

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR		1242724	1245352	2488076
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1871690	1952184	3823874
TOTAL FOR MH- 2202-GENERAL EDUCATION		1871690	1952184	3823874
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR		1871690	1952184	3823874
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3083516	3104978	6188494
TOTAL FOR MH- 2202-GENERAL EDUCATION		3083516	3104978	6188494
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA		3083516	3104978	6188494
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2143452	2158428	4301880
TOTAL FOR MH- 2202-GENERAL EDUCATION		2143452	2158428	4301880
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT		2143452	2158428	4301880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1585398	1489122	3074520
TOTAL FOR MH- 2202-GENERAL EDUCATION		1585398	1489122	3074520
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA		1585398	1489122	3074520
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3880444	3764672	7645116
TOTAL FOR MH- 2202-GENERAL EDUCATION		3880444	3764672	7645116
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL		3880444	3764672	7645116
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1401183	1412482	2813665
TOTAL FOR MH- 2202-GENERAL EDUCATION		1401183	1412482	2813665
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR		1401183	1412482	2813665
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3094456	2968071	6062527
TOTAL FOR MH- 2202-GENERAL EDUCATION		3094456	2968071	6062527
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA				
GURDASPUR		3094456	2968071	6062527
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2056564	2047888	4104452
TOTAL FOR MH- 2202-GENERAL EDUCATION		2056564	2047888	4104452
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ				
NURPUR BEDI ROPAR		2056564	2047888	4104452
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSА				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1974858	1992106	3966964
TOTAL FOR MH- 2202-GENERAL EDUCATION		1974858	1992106	3966964
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,				
JHANDUKE MANSА		1974858	1992106	3966964
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2001614	2009790	4011404
TOTAL FOR MH- 2202-GENERAL EDUCATION		2001614	2009790	4011404
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR				
KALAN HOSHIARPUR		2001614	2009790	4011404
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	776210	778300	1554510
TOTAL FOR MH- 2202-GENERAL EDUCATION		776210	778300	1554510
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,				
JHORRAN LUDHIANA		776210	778300	1554510
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSА				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3281264	3196058	6477322
TOTAL FOR MH- 2202-GENERAL EDUCATION		3281264	3196058	6477322
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR		3281264	3196058	6477322
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1522530	1665576	3188106
TOTAL FOR MH- 2202-GENERAL EDUCATION		1522530	1665576	3188106

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR	1522530	1665576	3188106
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1778650	1662392	3441042
TOTAL FOR MH- 2202-GENERAL EDUCATION	1778650	1662392	3441042
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR	1778650	1662392	3441042
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3135481	3205786	6341267
TOTAL FOR MH- 2202-GENERAL EDUCATION	3135481	3205786	6341267
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR	3135481	3205786	6341267
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1638948	1645724	3284672
TOTAL FOR MH- 2202-GENERAL EDUCATION	1638948	1645724	3284672
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR	1638948	1645724	3284672
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2359404	2152796	4512200
TOTAL FOR MH- 2202-GENERAL EDUCATION	2359404	2152796	4512200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR	2359404	2152796	4512200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1057377	1061862	2119239
TOTAL FOR MH- 2202-GENERAL EDUCATION	1057377	1061862	2119239
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA	1057377	1061862	2119239
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4741066	4776832	9517898
TOTAL FOR MH- 2202-GENERAL EDUCATION	4741066	4776832	9517898
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR	4741066	4776832	9517898
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA			

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5168772	5088050	10256822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5168772	5088050	10256822
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	5168772	5088050	10256822
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4432826	3932474	8365300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4432826	3932474	8365300
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI			
	DEVI HOSHIARPUR	4432826	3932474	8365300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1495700	1503208	2998908
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1495700	1503208	2998908
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL			
	PURA LUDHIANA	1495700	1503208	2998908
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	748010	752682	1500692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	748010	752682	1500692
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,			
	KAMALUSWAICH BHATINDA	748010	752682	1500692
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2163958	2037904	4201862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2163958	2037904	4201862
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,			
	KARNANA NAWANSHAHAR	2163958	2037904	4201862
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	990446	997308	1987754
	TOTAL FOR MH- 2202-GENERAL EDUCATION	990446	997308	1987754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,			
	KARTARPUR, NURPUR ROPAR	990446	997308	1987754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4453563	4849948	9303511

TOTAL FOR MH- 2202-GENERAL EDUCATION	4453563	4849948	9303511
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR	4453563	4849948	9303511
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3160818	3182577	6343395
TOTAL FOR MH- 2202-GENERAL EDUCATION	3160818	3182577	6343395
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI	3160818	3182577	6343395
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3810759	3749848	7560607
TOTAL FOR MH- 2202-GENERAL EDUCATION	3810759	3749848	7560607
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,	3810759	3749848	7560607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1470398	1713517	3183915
TOTAL FOR MH- 2202-GENERAL EDUCATION	1470398	1713517	3183915
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR	1470398	1713517	3183915
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1443942	1538674	2982616
TOTAL FOR MH- 2202-GENERAL EDUCATION	1443942	1538674	2982616
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR	1443942	1538674	2982616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3679920	3683768	7363688
TOTAL FOR MH- 2202-GENERAL EDUCATION	3679920	3683768	7363688
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR	3679920	3683768	7363688
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1469066	1476074	2945140
TOTAL FOR MH- 2202-GENERAL EDUCATION	1469066	1476074	2945140
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA	1469066	1476074	2945140
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2279468	2290418	4569886
TOTAL FOR MH- 2202-GENERAL EDUCATION		2279468	2290418	4569886
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA				
DONA KAPURTHALA		2279468	2290418	4569886
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1145638	1145138	2290776
TOTAL FOR MH- 2202-GENERAL EDUCATION		1145638	1145138	2290776
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA				
KALMOTE ROPAR		1145638	1145138	2290776
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2644462	2660391	5304853
TOTAL FOR MH- 2202-GENERAL EDUCATION		2644462	2660391	5304853
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI				
SALABATPUR CHAMKAURSAHIB ROPAR		2644462	2660391	5304853
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2853670	2860140	5713810
TOTAL FOR MH- 2202-GENERAL EDUCATION		2853670	2860140	5713810
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA				
HOSHIARPUR		2853670	2860140	5713810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7512210	7332615	14844825
TOTAL FOR MH- 2202-GENERAL EDUCATION		7512210	7332615	14844825
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA				
KALAN KHYALA KALAN		7512210	7332615	14844825
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1999264	2012842	4012106
TOTAL FOR MH- 2202-GENERAL EDUCATION		1999264	2012842	4012106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA				
RAIPUR LUDHIANA		1999264	2012842	4012106
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2289520	2304412	4593932

TOTAL FOR MH- 2202-GENERAL EDUCATION	2289520	2304412	4593932
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR	2289520	2304412	4593932
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3546080	3555182	7101262
TOTAL FOR MH- 2202-GENERAL EDUCATION	3546080	3555182	7101262
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH	3546080	3555182	7101262
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2180394	2358788	4539182
TOTAL FOR MH- 2202-GENERAL EDUCATION	2180394	2358788	4539182
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR	2180394	2358788	4539182
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3236918	3592548	6829466
TOTAL FOR MH- 2202-GENERAL EDUCATION	3236918	3592548	6829466
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA	3236918	3592548	6829466
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1593142	1717341	3310483
TOTAL FOR MH- 2202-GENERAL EDUCATION	1593142	1717341	3310483
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA	1593142	1717341	3310483
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1987078	1990858	3977936
TOTAL FOR MH- 2202-GENERAL EDUCATION	1987078	1990858	3977936
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR	1987078	1990858	3977936
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	850792	858530	1709322
TOTAL FOR MH- 2202-GENERAL EDUCATION	850792	858530	1709322
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR	850792	858530	1709322

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2627896	2648888	5276784
TOTAL FOR MH- 2202-GENERAL EDUCATION	2627896	2648888	5276784
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN	2627896	2648888	5276784

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1488186	1491482	2979668
TOTAL FOR MH- 2202-GENERAL EDUCATION	1488186	1491482	2979668
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA	1488186	1491482	2979668

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4806396	4935027	9741423
TOTAL FOR MH- 2202-GENERAL EDUCATION	4806396	4935027	9741423
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR	4806396	4935027	9741423

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1739634	1608532	3348166
TOTAL FOR MH- 2202-GENERAL EDUCATION	1739634	1608532	3348166
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA	1739634	1608532	3348166

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3703520	3796810	7500330
TOTAL FOR MH- 2202-GENERAL EDUCATION	3703520	3796810	7500330
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA	3703520	3796810	7500330

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2564157	2598555	5162712
TOTAL FOR MH- 2202-GENERAL EDUCATION	2564157	2598555	5162712
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR	2564157	2598555	5162712

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1958890	1824138	3783028
TOTAL FOR MH- 2202-GENERAL EDUCATION		1958890	1824138	3783028
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE				
SANGRUR		1958890	1824138	3783028
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1276691	1357528	2634219
TOTAL FOR MH- 2202-GENERAL EDUCATION		1276691	1357528	2634219
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA				
LUDHIANA		1276691	1357528	2634219
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1304999	1194930	2499929
TOTAL FOR MH- 2202-GENERAL EDUCATION		1304999	1194930	2499929
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA				
MEGH SINGH LUDHIANA		1304999	1194930	2499929
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1933704	1938960	3872664
TOTAL FOR MH- 2202-GENERAL EDUCATION		1933704	1938960	3872664
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA				
DHURKOT BHATINDA		1933704	1938960	3872664
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3225992	3257868	6483860
TOTAL FOR MH- 2202-GENERAL EDUCATION		3225992	3257868	6483860
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,				
LEHRAGAGA SANGRUR		3225992	3257868	6483860
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1480292	1483212	2963504
TOTAL FOR MH- 2202-GENERAL EDUCATION		1480292	1483212	2963504
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI				
BHATINDA		1480292	1483212	2963504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3114158	3125708	6239866

TOTAL FOR MH- 2202-GENERAL EDUCATION	3114158	3125708	6239866
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR	3114158	3125708	6239866
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2295936	2313310	4609246
TOTAL FOR MH- 2202-GENERAL EDUCATION	2295936	2313310	4609246
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR	2295936	2313310	4609246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1527571	1387662	2915233
TOTAL FOR MH- 2202-GENERAL EDUCATION	1527571	1387662	2915233
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR	1527571	1387662	2915233
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1343422	1206629	2550051
TOTAL FOR MH- 2202-GENERAL EDUCATION	1343422	1206629	2550051
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA	1343422	1206629	2550051
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2420302	2429500	4849802
TOTAL FOR MH- 2202-GENERAL EDUCATION	2420302	2429500	4849802
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR	2420302	2429500	4849802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2575248	2663038	5238286
TOTAL FOR MH- 2202-GENERAL EDUCATION	2575248	2663038	5238286
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT	2575248	2663038	5238286
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2177205	2146712	4323917
TOTAL FOR MH- 2202-GENERAL EDUCATION	2177205	2146712	4323917
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA	2177205	2146712	4323917

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3015700	3102658	6118358
TOTAL FOR MH- 2202-GENERAL EDUCATION	3015700	3102658	6118358
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR	3015700	3102658	6118358

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2089170	2084976	4174146
TOTAL FOR MH- 2202-GENERAL EDUCATION	2089170	2084976	4174146
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA	2089170	2084976	4174146

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1141702	1152652	2294354
TOTAL FOR MH- 2202-GENERAL EDUCATION	1141702	1152652	2294354
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA	1141702	1152652	2294354

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2365122	2519074	4884196
TOTAL FOR MH- 2202-GENERAL EDUCATION	2365122	2519074	4884196
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR	2365122	2519074	4884196

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3127686	3140388	6268074
TOTAL FOR MH- 2202-GENERAL EDUCATION	3127686	3140388	6268074
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR	3127686	3140388	6268074

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1670847	1667328	3338175
TOTAL FOR MH- 2202-GENERAL EDUCATION	1670847	1667328	3338175
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA	1670847	1667328	3338175

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1444722	1449978	2894700
TOTAL FOR MH- 2202-GENERAL EDUCATION		1444722	1449978	2894700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR		1444722	1449978	2894700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3286626	3504234	6790860
TOTAL FOR MH- 2202-GENERAL EDUCATION		3286626	3504234	6790860
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR		3286626	3504234	6790860
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	927700	797366	1725066
TOTAL FOR MH- 2202-GENERAL EDUCATION		927700	797366	1725066
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA		927700	797366	1725066
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1299982	1313426	2613408
TOTAL FOR MH- 2202-GENERAL EDUCATION		1299982	1313426	2613408
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR		1299982	1313426	2613408
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1841544	1823736	3665280
TOTAL FOR MH- 2202-GENERAL EDUCATION		1841544	1823736	3665280
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA		1841544	1823736	3665280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1344600	1347958	2692558
TOTAL FOR MH- 2202-GENERAL EDUCATION		1344600	1347958	2692558
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA		1344600	1347958	2692558
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1955270	1962862	3918132

TOTAL FOR MH- 2202-GENERAL EDUCATION		1955270	1962862	3918132
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB		1955270	1962862	3918132
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2782974	3084185	5867159
TOTAL FOR MH- 2202-GENERAL EDUCATION		2782974	3084185	5867159
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA		2782974	3084185	5867159
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1288851	1378632	2667483
TOTAL FOR MH- 2202-GENERAL EDUCATION		1288851	1378632	2667483
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR		1288851	1378632	2667483
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1177685	1196950	2374635
TOTAL FOR MH- 2202-GENERAL EDUCATION		1177685	1196950	2374635
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL		1177685	1196950	2374635
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3060526	3339887	6400413
TOTAL FOR MH- 2202-GENERAL EDUCATION		3060526	3339887	6400413
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA		3060526	3339887	6400413
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1766468	1782090	3548558
TOTAL FOR MH- 2202-GENERAL EDUCATION		1766468	1782090	3548558
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA		1766468	1782090	3548558
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1737123	1751726	3488849
TOTAL FOR MH- 2202-GENERAL EDUCATION		1737123	1751726	3488849
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA		1737123	1751726	3488849

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1064964	1069313	2134277
TOTAL FOR MH- 2202-GENERAL EDUCATION	1064964	1069313	2134277
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA	1064964	1069313	2134277

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2041457	2048132	4089589
TOTAL FOR MH- 2202-GENERAL EDUCATION	2041457	2048132	4089589
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR	2041457	2048132	4089589

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3887496	3906870	7794366
TOTAL FOR MH- 2202-GENERAL EDUCATION	3887496	3906870	7794366
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR	3887496	3906870	7794366

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1478674	1485244	2963918
TOTAL FOR MH- 2202-GENERAL EDUCATION	1478674	1485244	2963918
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR	1478674	1485244	2963918

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1215726	1493286	2709012
TOTAL FOR MH- 2202-GENERAL EDUCATION	1215726	1493286	2709012
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR	1215726	1493286	2709012

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3316288	2548150	5864438
TOTAL FOR MH- 2202-GENERAL EDUCATION	3316288	2548150	5864438
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR	3316288	2548150	5864438

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	889468	802744	1692212
TOTAL FOR MH- 2202-GENERAL EDUCATION		889468	802744	1692212
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM				
JOGNI HOSHIARPUR		889468	802744	1692212
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3808014	3849496	7657510
TOTAL FOR MH- 2202-GENERAL EDUCATION		3808014	3849496	7657510
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA				
SARJA BHATINDA		3808014	3849496	7657510
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1585563	1466880	3052443
TOTAL FOR MH- 2202-GENERAL EDUCATION		1585563	1466880	3052443
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA				
MIANPUR ROPAR		1585563	1466880	3052443
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5573472	5590599	11164071
TOTAL FOR MH- 2202-GENERAL EDUCATION		5573472	5590599	11164071
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR				
ROPAR		5573472	5590599	11164071
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5409678	1714462	7124140
TOTAL FOR MH- 2202-GENERAL EDUCATION		5409678	1714462	7124140
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL				
HOUSE JALANDHAR		5409678	1714462	7124140
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3963558	3962626	7926184
TOTAL FOR MH- 2202-GENERAL EDUCATION		3963558	3962626	7926184
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,				
MORINDA ROPAR		3963558	3962626	7926184
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	636640	636640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	636640	636640
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2658664	2563787	5222451
TOTAL FOR MH- 2202-GENERAL EDUCATION		2658664	2563787	5222451
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA		2658664	3200427	5859091
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2462328	2471164	4933492
TOTAL FOR MH- 2202-GENERAL EDUCATION		2462328	2471164	4933492
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR		2462328	2471164	4933492
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1736534	1747218	3483752
TOTAL FOR MH- 2202-GENERAL EDUCATION		1736534	1747218	3483752
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA		1736534	1747218	3483752
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1495159	1438858	2934017
TOTAL FOR MH- 2202-GENERAL EDUCATION		1495159	1438858	2934017
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB		1495159	1438858	2934017
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3093658	3130855	6224513
TOTAL FOR MH- 2202-GENERAL EDUCATION		3093658	3130855	6224513
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR		3093658	3130855	6224513
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2056127	1909592	3965719
TOTAL FOR MH- 2202-GENERAL EDUCATION		2056127	1909592	3965719
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR		2056127	1909592	3965719
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3552432	3562662	7115094

TOTAL FOR MH- 2202-GENERAL EDUCATION	3552432	3562662	7115094
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU FATEHGARH SAHIB	3552432	3562662	7115094
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3156352	3182924	6339276
TOTAL FOR MH- 2202-GENERAL EDUCATION	3156352	3182924	6339276
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA	3156352	3182924	6339276
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1613818	864127	2477945
TOTAL FOR MH- 2202-GENERAL EDUCATION	1613818	864127	2477945
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR	1613818	864127	2477945
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1937652	1844184	3781836
TOTAL FOR MH- 2202-GENERAL EDUCATION	1937652	1844184	3781836
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR	1937652	1844184	3781836
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3046456	2971296	6017752
TOTAL FOR MH- 2202-GENERAL EDUCATION	3046456	2971296	6017752
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR	3046456	2971296	6017752
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	790582	798320	1588902
TOTAL FOR MH- 2202-GENERAL EDUCATION	790582	798320	1588902
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR	790582	798320	1588902
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3001278	3219127	6220405
TOTAL FOR MH- 2202-GENERAL EDUCATION	3001278	3219127	6220405
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	7229	7229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7229	7229
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA	3001278	3226356	6227634
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1498494	1372540	2871034
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1498494	1372540	2871034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA	1498494	1372540	2871034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3023561	3041770	6065331
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3023561	3041770	6065331
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB	3023561	3041770	6065331
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4302160	4326954	8629114
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4302160	4326954	8629114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN	4302160	4326954	8629114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2467605	2416259	4883864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2467605	2416259	4883864
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA	2467605	2416259	4883864
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1422418	1424608	2847026
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1422418	1424608	2847026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR	1422418	1424608	2847026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1174054	1175514	2349568

TOTAL FOR MH- 2202-GENERAL EDUCATION	1174054	1175514	2349568
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR	1174054	1175514	2349568
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2262867	2260648	4523515
TOTAL FOR MH- 2202-GENERAL EDUCATION	2262867	2260648	4523515
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA	2262867	2260648	4523515
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2362522	2394702	4757224
TOTAL FOR MH- 2202-GENERAL EDUCATION	2362522	2394702	4757224
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD	2362522	2394702	4757224
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10391478	10243285	20634763
TOTAL FOR MH- 2202-GENERAL EDUCATION	10391478	10243285	20634763
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR	10391478	10243285	20634763
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3913205	3802637	7715842
TOTAL FOR MH- 2202-GENERAL EDUCATION	3913205	3802637	7715842
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT	3913205	3802637	7715842
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2406855	2300345	4707200
TOTAL FOR MH- 2202-GENERAL EDUCATION	2406855	2300345	4707200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA	2406855	2300345	4707200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2106046	2110864	4216910
TOTAL FOR MH- 2202-GENERAL EDUCATION	2106046	2110864	4216910
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA	2106046	2110864	4216910

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	828808	872248	1701056
TOTAL FOR MH- 2202-GENERAL EDUCATION	828808	872248	1701056
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN	828808	872248	1701056

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1153478	1162968	2316446
TOTAL FOR MH- 2202-GENERAL EDUCATION	1153478	1162968	2316446
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI	1153478	1162968	2316446

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2134482	2149874	4284356
TOTAL FOR MH- 2202-GENERAL EDUCATION	2134482	2149874	4284356
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB	2134482	2149874	4284356

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1305038	1229410	2534448
TOTAL FOR MH- 2202-GENERAL EDUCATION	1305038	1229410	2534448
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR	1305038	1229410	2534448

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1063672	928774	1992446
TOTAL FOR MH- 2202-GENERAL EDUCATION	1063672	928774	1992446
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR	1063672	928774	1992446

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2201940	2208364	4410304
TOTAL FOR MH- 2202-GENERAL EDUCATION	2201940	2208364	4410304
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA	2201940	2208364	4410304

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	558962	558962	1117924
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TOTAL FOR MH- 2202-GENERAL EDUCATION	558962	558962	1117924
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR	558962	558962	1117924
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2852144	2962382	5814526
TOTAL FOR MH- 2202-GENERAL EDUCATION	2852144	2962382	5814526
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR	2852144	2962382	5814526
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1911741	1778579	3690320
TOTAL FOR MH- 2202-GENERAL EDUCATION	1911741	1778579	3690320
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR	1911741	1778579	3690320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1382398	4694913	6077311
TOTAL FOR MH- 2202-GENERAL EDUCATION	1382398	4694913	6077311
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA	1382398	4694913	6077311
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4155212	4220982	8376194
TOTAL FOR MH- 2202-GENERAL EDUCATION	4155212	4220982	8376194
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	4155212	4220982	8376194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHU HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3063244	3185191	6248435
TOTAL FOR MH- 2202-GENERAL EDUCATION	3063244	3185191	6248435
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHU HOSHIARPUR	3063244	3185191	6248435
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2140275	2169054	4309329
TOTAL FOR MH- 2202-GENERAL EDUCATION	2140275	2169054	4309329
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA	2140275	2169054	4309329

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3236340	3271902	6508242
TOTAL FOR MH- 2202-GENERAL EDUCATION	3236340	3271902	6508242
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL	3236340	3271902	6508242

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2778714	2798716	5577430
TOTAL FOR MH- 2202-GENERAL EDUCATION	2778714	2798716	5577430
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA	2778714	2798716	5577430

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3697657	3662002	7359659
TOTAL FOR MH- 2202-GENERAL EDUCATION	3697657	3662002	7359659
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR	3697657	3662002	7359659

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1024950	1033710	2058660
TOTAL FOR MH- 2202-GENERAL EDUCATION	1024950	1033710	2058660
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA	1024950	1033710	2058660

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1410480	1426686	2837166
TOTAL FOR MH- 2202-GENERAL EDUCATION	1410480	1426686	2837166
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB	1410480	1426686	2837166

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1917244	1919872	3837116
TOTAL FOR MH- 2202-GENERAL EDUCATION	1917244	1919872	3837116
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA	1917244	1919872	3837116

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1329512	1923790	3253302
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1329512	1923790	3253302
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS			
	AMRITSAR	1329512	1923790	3253302
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3557720	3571006	7128726
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3557720	3571006	7128726
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,			
	RAMGARH SIBRI HOSHIARPUR	3557720	3571006	7128726
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2116968	1978458	4095426
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2116968	1978458	4095426
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR			
	JAGRI KAPURTHALA	2116968	1978458	4095426
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2106628	2112322	4218950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2106628	2112322	4218950
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR			
	JANJOWAL HOSHIARPUR	2106628	2112322	4218950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1684270	1700366	3384636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1684270	1700366	3384636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR			
	NARAINPURA FEROZEPUR	1684270	1700366	3384636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3508824	3679970	7188794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3508824	3679970	7188794
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	166390	166390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	166390	166390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR			
	COLLEGE, SANGRUR SANGRUR	3508824	3846360	7355184
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1369630	1374010	2743640
TOTAL FOR MH- 2202-GENERAL EDUCATION		1369630	1374010	2743640
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL		1369630	1374010	2743640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2532292	2419044	4951336
TOTAL FOR MH- 2202-GENERAL EDUCATION		2532292	2419044	4951336
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA		2532292	2419044	4951336
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3667502	3836148	7503650
TOTAL FOR MH- 2202-GENERAL EDUCATION		3667502	3836148	7503650
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB		3667502	3836148	7503650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	761540	797740	1559280
TOTAL FOR MH- 2202-GENERAL EDUCATION		761540	797740	1559280
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR		761540	797740	1559280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2488112	2518042	5006154
TOTAL FOR MH- 2202-GENERAL EDUCATION		2488112	2518042	5006154
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA		2488112	2518042	5006154
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	909532	909678	1819210
TOTAL FOR MH- 2202-GENERAL EDUCATION		909532	909678	1819210
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR		909532	909678	1819210
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1852676	1870488	3723164

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4497432	4546383
			9043815
TOTAL FOR MH- 2202-GENERAL EDUCATION		4497432	4546383
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA		4497432	4546383

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3137054	3155200
			6292254
TOTAL FOR MH- 2202-GENERAL EDUCATION		3137054	3155200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR		3137054	3155200

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1968376	2091948
			4060324
TOTAL FOR MH- 2202-GENERAL EDUCATION		1968376	2091948
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR		1968376	2091948

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1924506	1929554
			3854060
TOTAL FOR MH- 2202-GENERAL EDUCATION		1924506	1929554
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB		1924506	1929554

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5463463	5175411
			10638874
TOTAL FOR MH- 2202-GENERAL EDUCATION		5463463	5175411
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR		5463463	5175411

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2124552	2135064
			4259616
TOTAL FOR MH- 2202-GENERAL EDUCATION		2124552	2135064
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT		2124552	2135064

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA

Major Head- 2202-GENERAL EDUCATION			
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	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2881772	3113779	5995551
TOTAL FOR MH- 2202-GENERAL EDUCATION		2881772	3113779	5995551
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA		2881772	3113779	5995551
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1983920	2021698	4005618
TOTAL FOR MH- 2202-GENERAL EDUCATION		1983920	2021698	4005618
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR		1983920	2021698	4005618
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1487426	1493996	2981422
TOTAL FOR MH- 2202-GENERAL EDUCATION		1487426	1493996	2981422
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR		1487426	1493996	2981422
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1912030	1922250	3834280
TOTAL FOR MH- 2202-GENERAL EDUCATION		1912030	1922250	3834280
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA		1912030	1922250	3834280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2213161	2227583	4440744
TOTAL FOR MH- 2202-GENERAL EDUCATION		2213161	2227583	4440744
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA		2213161	2227583	4440744
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8420298	8526638	16946936
TOTAL FOR MH- 2202-GENERAL EDUCATION		8420298	8526638	16946936
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA		8420298	8526638	16946936
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1150998	1150998
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1150998	1150998
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA		0	1150998	1150998

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1318787	1321354	2640141
TOTAL FOR MH- 2202-GENERAL EDUCATION	1318787	1321354	2640141
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN	1318787	1321354	2640141

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3140432	2969059	6109491
TOTAL FOR MH- 2202-GENERAL EDUCATION	3140432	2969059	6109491
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA	3140432	2969059	6109491

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2584142	2616234	5200376
TOTAL FOR MH- 2202-GENERAL EDUCATION	2584142	2616234	5200376
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA	2584142	2616234	5200376

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2680508	2799330	5479838
TOTAL FOR MH- 2202-GENERAL EDUCATION	2680508	2799330	5479838
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA	2680508	2799330	5479838

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	761982	785528	1547510
TOTAL FOR MH- 2202-GENERAL EDUCATION	761982	785528	1547510
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA	761982	785528	1547510

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1301782	1309082	2610864
TOTAL FOR MH- 2202-GENERAL EDUCATION	1301782	1309082	2610864
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA	1301782	1309082	2610864

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2354318	2363578	4717896
TOTAL FOR MH- 2202-GENERAL EDUCATION		2354318	2363578	4717896
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA		2354318	2363578	4717896
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2979958	2991846	5971804
TOTAL FOR MH- 2202-GENERAL EDUCATION		2979958	2991846	5971804
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR		2979958	2991846	5971804
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2966176	2818550	5784726
TOTAL FOR MH- 2202-GENERAL EDUCATION		2966176	2818550	5784726
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA		2966176	2818550	5784726
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1843620	1860078	3703698
TOTAL FOR MH- 2202-GENERAL EDUCATION		1843620	1860078	3703698
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA		1843620	1860078	3703698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2893938	2902114	5796052
TOTAL FOR MH- 2202-GENERAL EDUCATION		2893938	2902114	5796052
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA		2893938	2902114	5796052
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3399385	3399328	6798713
TOTAL FOR MH- 2202-GENERAL EDUCATION		3399385	3399328	6798713
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR		3399385	3399328	6798713
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3085265	3091426	6176691

TOTAL FOR MH- 2202-GENERAL EDUCATION	3085265	3091426	6176691
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL ROPAR	3085265	3091426	6176691
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5536773	5499994	11036767
TOTAL FOR MH- 2202-GENERAL EDUCATION	5536773	5499994	11036767
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR	5536773	5499994	11036767
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1315788	1506158	2821946
TOTAL FOR MH- 2202-GENERAL EDUCATION	1315788	1506158	2821946
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA	1315788	1506158	2821946
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1614767	1623924	3238691
TOTAL FOR MH- 2202-GENERAL EDUCATION	1614767	1623924	3238691
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN	1614767	1623924	3238691
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1150906	1159228	2310134
TOTAL FOR MH- 2202-GENERAL EDUCATION	1150906	1159228	2310134
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR	1150906	1159228	2310134
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3409483	3434765	6844248
TOTAL FOR MH- 2202-GENERAL EDUCATION	3409483	3434765	6844248
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR	3409483	3434765	6844248
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3712944	3739560	7452504
TOTAL FOR MH- 2202-GENERAL EDUCATION	3712944	3739560	7452504
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR	3712944	3739560	7452504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR			

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3908474	4177672
			8086146
TOTAL FOR MH- 2202-GENERAL EDUCATION		3908474	4177672
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR		3908474	4177672
			8086146

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	408254	481017
			889271
TOTAL FOR MH- 2202-GENERAL EDUCATION		408254	481017
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA		408254	481017
			889271

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2675128	2696466
			5371594
TOTAL FOR MH- 2202-GENERAL EDUCATION		2675128	2696466
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR		2675128	2696466
			5371594

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2942767	2948534
			5891301
TOTAL FOR MH- 2202-GENERAL EDUCATION		2942767	2948534
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA		2942767	2948534
			5891301

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1963144	1977680
			3940824
TOTAL FOR MH- 2202-GENERAL EDUCATION		1963144	1977680
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA		1963144	1977680
			3940824

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2601402	2597708
			5199110
TOTAL FOR MH- 2202-GENERAL EDUCATION		2601402	2597708
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA		2601402	2597708
			5199110

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1271868	1276318
			2548186

TOTAL FOR MH- 2202-GENERAL EDUCATION	1271868	1276318	2548186
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN	1271868	1276318	2548186
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2784339	3118505	5902844
TOTAL FOR MH- 2202-GENERAL EDUCATION	2784339	3118505	5902844
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,	2784339	3118505	5902844
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2766280	2558872	5325152
TOTAL FOR MH- 2202-GENERAL EDUCATION	2766280	2558872	5325152
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR	2766280	2558872	5325152
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1609890	1618650	3228540
TOTAL FOR MH- 2202-GENERAL EDUCATION	1609890	1618650	3228540
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR	1609890	1618650	3228540
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1898456	1906418	3804874
TOTAL FOR MH- 2202-GENERAL EDUCATION	1898456	1906418	3804874
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA	1898456	1906418	3804874
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1292116	1294306	2586422
TOTAL FOR MH- 2202-GENERAL EDUCATION	1292116	1294306	2586422
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR	1292116	1294306	2586422
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1502815	1484814	2987629
TOTAL FOR MH- 2202-GENERAL EDUCATION	1502815	1484814	2987629
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR	1502815	1484814	2987629
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA			

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1549088	1553826
			3102914
TOTAL FOR MH- 2202-GENERAL EDUCATION		1549088	1553826
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK- KALAN BHATINDA		1549088	1553826

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5819204	5894564
			11713768
TOTAL FOR MH- 2202-GENERAL EDUCATION		5819204	5894564
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR		5819204	5894564

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2072398	1956580
			4028978
TOTAL FOR MH- 2202-GENERAL EDUCATION		2072398	1956580
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT		2072398	1956580

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2492572	2348644
			4841216
TOTAL FOR MH- 2202-GENERAL EDUCATION		2492572	2348644
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR		2492572	2348644

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3894930	3913420
			7808350
TOTAL FOR MH- 2202-GENERAL EDUCATION		3894930	3913420
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR		3894930	3913420

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2434124	2561085
			4995209
TOTAL FOR MH- 2202-GENERAL EDUCATION		2434124	2561085
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI		2434124	2561085

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	821687	823982	1645669
	TOTAL FOR MH- 2202-GENERAL EDUCATION	821687	823982	1645669
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY			
	SCHOOL,BHODIPURA BHATINDA	821687	823982	1645669
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,,JOGA(GIRLS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1895666	1790088	3685754
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1895666	1790088	3685754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY			
	SCHOOL,,JOGA(GIRLS) MANSA	1895666	1790088	3685754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2277038	2389202	4666240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2277038	2389202	4666240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA			
	HOSHIARPUR	2277038	2389202	4666240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5074126	5105954	10180080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5074126	5105954	10180080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR			
	SATAUR HOSHIARPUR	5074126	5105954	10180080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3964291	3862597	7826888
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3964291	3862597	7826888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA			
	SURA SINGH HOSHIARPUR	3964291	3862597	7826888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2525596	2406732	4932328
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2525596	2406732	4932328
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL,			
	HIMMATPUR DHANOA HOSHIARPUR	2525596	2406732	4932328
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2810282	3049676	5859958

TOTAL FOR MH- 2202-GENERAL EDUCATION	2810282	3049676	5859958
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR	2810282	3049676	5859958
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1151040	1007104	2158144
TOTAL FOR MH- 2202-GENERAL EDUCATION	1151040	1007104	2158144
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS	1151040	1007104	2158144
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2702989	2735236	5438225
TOTAL FOR MH- 2202-GENERAL EDUCATION	2702989	2735236	5438225
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR	2702989	2735236	5438225
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1981612	1964816	3946428
TOTAL FOR MH- 2202-GENERAL EDUCATION	1981612	1964816	3946428
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR	1981612	1964816	3946428
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4401722	4403116	8804838
TOTAL FOR MH- 2202-GENERAL EDUCATION	4401722	4403116	8804838
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR	4401722	4403116	8804838
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4548118	4316399	8864517
TOTAL FOR MH- 2202-GENERAL EDUCATION	4548118	4316399	8864517
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR	4548118	4316399	8864517
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	5001358	5014128	10015486
TOTAL FOR MH- 2202-GENERAL EDUCATION	5001358	5014128	10015486
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR	5001358	5014128	10015486
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2120288	2137224	4257512
TOTAL FOR MH- 2202-GENERAL EDUCATION		2120288	2137224	4257512
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL				
KHURANA MUKATSAR		2120288	2137224	4257512
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2306380	2324894	4631274
TOTAL FOR MH- 2202-GENERAL EDUCATION		2306380	2324894	4631274
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL				
MUKATSAR		2306380	2324894	4631274
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3028352	3039401	6067753
TOTAL FOR MH- 2202-GENERAL EDUCATION		3028352	3039401	6067753
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL				
BARIWALA MUKATSAR		3028352	3039401	6067753
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1976953	1978378	3955331
TOTAL FOR MH- 2202-GENERAL EDUCATION		1976953	1978378	3955331
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL				
BHALLIANA MUKATSAR		1976953	1978378	3955331
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1442959	1599958	3042917
TOTAL FOR MH- 2202-GENERAL EDUCATION		1442959	1599958	3042917
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL				
CHANNU MUKATSAR		1442959	1599958	3042917
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1530284	1450090	2980374
TOTAL FOR MH- 2202-GENERAL EDUCATION		1530284	1450090	2980374
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL				
DABWALI DHAB MUKATSAR		1530284	1450090	2980374
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1696910	1654188	3351098

TOTAL FOR MH- 2202-GENERAL EDUCATION	1696910	1654188	3351098
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR	1696910	1654188	3351098
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1834930	1847166	3682096
TOTAL FOR MH- 2202-GENERAL EDUCATION	1834930	1847166	3682096
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR	1834930	1847166	3682096
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1303350	1320782	2624132
TOTAL FOR MH- 2202-GENERAL EDUCATION	1303350	1320782	2624132
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR	1303350	1320782	2624132
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1856134	1889046	3745180
TOTAL FOR MH- 2202-GENERAL EDUCATION	1856134	1889046	3745180
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR	1856134	1889046	3745180
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2648398	2674940	5323338
TOTAL FOR MH- 2202-GENERAL EDUCATION	2648398	2674940	5323338
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR	2648398	2674940	5323338
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1242624	1238694	2481318
TOTAL FOR MH- 2202-GENERAL EDUCATION	1242624	1238694	2481318
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR	1242624	1238694	2481318
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2161270	2217778	4379048
TOTAL FOR MH- 2202-GENERAL EDUCATION	2161270	2217778	4379048
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR	2161270	2217778	4379048

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2907824	3190083	6097907
TOTAL FOR MH- 2202-GENERAL EDUCATION	2907824	3190083	6097907
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR	2907824	3190083	6097907

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2035018	1899098	3934116
TOTAL FOR MH- 2202-GENERAL EDUCATION	2035018	1899098	3934116
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR	2035018	1899098	3934116

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1833248	1842446	3675694
TOTAL FOR MH- 2202-GENERAL EDUCATION	1833248	1842446	3675694
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR	1833248	1842446	3675694

DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1907340	1942808	3850148
TOTAL FOR MH- 2202-GENERAL EDUCATION	1907340	1942808	3850148
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR	1907340	1942808	3850148

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11220408	11311769	22532177
TOTAL FOR MH- 2202-GENERAL EDUCATION	11220408	11311769	22532177
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA	11220408	11311769	22532177

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	765410	634600	1400010
TOTAL FOR MH- 2202-GENERAL EDUCATION	765410	634600	1400010
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA	765410	634600	1400010

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1100533	1137486	2238019
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1100533	1137486	2238019
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN	1100533	1137486	2238019
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1319142	1326150	2645292
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1319142	1326150	2645292
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR	1319142	1326150	2645292
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2758906	2873960	5632866
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2758906	2873960	5632866
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN	2758906	2873960	5632866
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1411832	1436770	2848602
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1411832	1436770	2848602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR	1411832	1436770	2848602
DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1309942	1316366	2626308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1309942	1316366	2626308
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA	1309942	1316366	2626308
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3426378	3685678	7112056
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3426378	3685678	7112056
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA	3426378	3685678	7112056
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7708243	7569860	15278103
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7708243	7569860	15278103
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	28316	28316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	28316	28316
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA	7708243	7598176	15306419
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6177318	6248214	12425532
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6177318	6248214	12425532
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB	6177318	6248214	12425532
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8305923	8286856	16592779
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8305923	8286856	16592779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR	8305923	8286856	16592779
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3911600	3823855	7735455
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3911600	3823855	7735455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR	3911600	3823855	7735455
DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3941154	3988167	7929321
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3941154	3988167	7929321
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL	3941154	3988167	7929321
DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6589418	6227152	12816570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6589418	6227152	12816570
	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA	6589418	6227152	12816570
DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10397536	10208346	20605882
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10397536	10208346	20605882
	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI	10397536	10208346	20605882

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6649035	6772634	13421669
TOTAL FOR MH- 2202-GENERAL EDUCATION	6649035	6772634	13421669
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI	6649035	6772634	13421669

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3162611	2886434	6049045
TOTAL FOR MH- 2202-GENERAL EDUCATION	3162611	2886434	6049045
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI	3162611	2886434	6049045

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3280588	3300590	6581178
TOTAL FOR MH- 2202-GENERAL EDUCATION	3280588	3300590	6581178
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN	3280588	3300590	6581178

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3057044	3024296	6081340
TOTAL FOR MH- 2202-GENERAL EDUCATION	3057044	3024296	6081340
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN	3057044	3024296	6081340

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5901068	5758134	11659202
TOTAL FOR MH- 2202-GENERAL EDUCATION	5901068	5758134	11659202
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI	5901068	5758134	11659202

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5466860	5344461	10811321
TOTAL FOR MH- 2202-GENERAL EDUCATION	5466860	5344461	10811321
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA	5466860	5344461	10811321

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1663800	1447767	3111567
TOTAL FOR MH- 2202-GENERAL EDUCATION	1663800	1447767	3111567
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI	1663800	1447767	3111567

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3163028	3155654	6318682
TOTAL FOR MH- 2202-GENERAL EDUCATION		3163028	3155654	6318682
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH				
WALA MOHALI		3163028	3155654	6318682
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3673417	3395749	7069166
TOTAL FOR MH- 2202-GENERAL EDUCATION		3673417	3395749	7069166
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI		3673417	3395749	7069166
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1940604	1874618	3815222
TOTAL FOR MH- 2202-GENERAL EDUCATION		1940604	1874618	3815222
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA		1940604	1874618	3815222
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1540142	1549886	3090028
TOTAL FOR MH- 2202-GENERAL EDUCATION		1540142	1549886	3090028
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR		1540142	1549886	3090028
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2033124	1921886	3955010
TOTAL FOR MH- 2202-GENERAL EDUCATION		2033124	1921886	3955010
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI		2033124	1921886	3955010
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2380041	2434427	4814468
TOTAL FOR MH- 2202-GENERAL EDUCATION		2380041	2434427	4814468
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI		2380041	2434427	4814468
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3569190	3455619	7024809
TOTAL FOR MH- 2202-GENERAL EDUCATION		3569190	3455619	7024809
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD		3569190	3455619	7024809
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3111194	3005220	6116414
TOTAL FOR MH- 2202-GENERAL EDUCATION		3111194	3005220	6116414
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI		3111194	3005220	6116414
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2414736	2706601	5121337
TOTAL FOR MH- 2202-GENERAL EDUCATION		2414736	2706601	5121337
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN				
MOHALI		2414736	2706601	5121337
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3688218	3726220	7414438
TOTAL FOR MH- 2202-GENERAL EDUCATION		3688218	3726220	7414438
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR				
MOHALI		3688218	3726220	7414438
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2417362	2419571	4836933
TOTAL FOR MH- 2202-GENERAL EDUCATION		2417362	2419571	4836933
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO				
SANGTIAN MOHALI		2417362	2419571	4836933
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2840814	2837536	5678350
TOTAL FOR MH- 2202-GENERAL EDUCATION		2840814	2837536	5678350
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI				
		2840814	2837536	5678350
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2140689	2196120	4336809
TOTAL FOR MH- 2202-GENERAL EDUCATION		2140689	2196120	4336809
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA				
		2140689	2196120	4336809
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1707353	1721641	3428994
TOTAL FOR MH- 2202-GENERAL EDUCATION		1707353	1721641	3428994
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA				
MOHALI		1707353	1721641	3428994
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI				

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	5058270	4703608 9761878
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5058270	4703608 9761878
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN	5058270	4703608 9761878

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	3795437	3578787 7374224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3795437	3578787 7374224
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI	3795437	3578787 7374224

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	3283350	3186489 6469839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3283350	3186489 6469839
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI	3283350	3186489 6469839

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	3819023	3827723 7646746
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3819023	3827723 7646746
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI	3819023	3827723 7646746

DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROREPUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1306674	1176802 2483476
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1306674	1176802 2483476
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROREPUR	1306674	1176802 2483476

DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	4906190	4969882 9876072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4906190	4969882 9876072
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN	4906190	4969882 9876072

DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1803229	1844074 3647303
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1803229	1844074 3647303
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR	1803229	1844074 3647303

DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3699602	3707553	7407155
TOTAL FOR MH- 2202-GENERAL EDUCATION		3699602	3707553	7407155
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA		3699602	3707553	7407155

DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1577380	1324404	2901784
TOTAL FOR MH- 2202-GENERAL EDUCATION		1577380	1324404	2901784
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI		1577380	1324404	2901784

DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1859178	1853938	3713116
TOTAL FOR MH- 2202-GENERAL EDUCATION		1859178	1853938	3713116
TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA		1859178	1853938	3713116

DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1556286	1664466	3220752
TOTAL FOR MH- 2202-GENERAL EDUCATION		1556286	1664466	3220752
TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB		1556286	1664466	3220752

DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	677938	677938	1355876
TOTAL FOR MH- 2202-GENERAL EDUCATION		677938	677938	1355876
TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO		677938	677938	1355876

DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1424366	1481514	2905880
TOTAL FOR MH- 2202-GENERAL EDUCATION		1424366	1481514	2905880
TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA		1424366	1481514	2905880

DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1234006	1238678	2472684
TOTAL FOR MH- 2202-GENERAL EDUCATION		1234006	1238678	2472684
TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA		1234006	1238678	2472684

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

1924631 1945482 3870113

TOTAL FOR MH- 2202-GENERAL EDUCATION

1924631 1945482 3870113

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT

1924631 1945482 3870113

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

1476988 1504478 2981466

TOTAL FOR MH- 2202-GENERAL EDUCATION

1476988 1504478 2981466

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI

BHAI MOGA

1476988 1504478 2981466

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

1333672 1344215 2677887

TOTAL FOR MH- 2202-GENERAL EDUCATION

1333672 1344215 2677887

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN

BHUTTAL KALAN

1333672 1344215 2677887

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

2148798 2117843 4266641

TOTAL FOR MH- 2202-GENERAL EDUCATION

2148798 2117843 4266641

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE

FEROZEPUR

2148798 2117843 4266641

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

2424734 2172004 4596738

TOTAL FOR MH- 2202-GENERAL EDUCATION

2424734 2172004 4596738

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA

2424734 2172004 4596738

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

3173022 3048752 6221774

TOTAL FOR MH- 2202-GENERAL EDUCATION

3173022 3048752 6221774

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR

3173022 3048752 6221774

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES

1906651 1915808 3822459

TOTAL FOR MH- 2202-GENERAL EDUCATION

1906651 1915808 3822459

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR		1906651	1915808	3822459
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2680015	2691403	5371418
TOTAL FOR MH- 2202-GENERAL EDUCATION		2680015	2691403	5371418
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI		2680015	2691403	5371418
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1296804	1321368	2618172
TOTAL FOR MH- 2202-GENERAL EDUCATION		1296804	1321368	2618172
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR		1296804	1321368	2618172
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3081032	2976979	6058011
TOTAL FOR MH- 2202-GENERAL EDUCATION		3081032	2976979	6058011
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN		3081032	2976979	6058011
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2618817	2691409	5310226
TOTAL FOR MH- 2202-GENERAL EDUCATION		2618817	2691409	5310226
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL		2618817	2691409	5310226
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5137322	5155006	10292328
TOTAL FOR MH- 2202-GENERAL EDUCATION		5137322	5155006	10292328
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN		5137322	5155006	10292328
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1266485	1464407	2730892
TOTAL FOR MH- 2202-GENERAL EDUCATION		1266485	1464407	2730892
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR		1266485	1464407	2730892
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1237253	1210424	2447677
TOTAL FOR MH- 2202-GENERAL EDUCATION		1237253	1210424	2447677
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU				
FEROZEPUR		1237253	1210424	2447677
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	739958	746214	1486172
TOTAL FOR MH- 2202-GENERAL EDUCATION		739958	746214	1486172
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI		739958	746214	1486172
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2669172	2692292	5361464
TOTAL FOR MH- 2202-GENERAL EDUCATION		2669172	2692292	5361464
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR		2669172	2692292	5361464
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2906740	2955470	5862210
TOTAL FOR MH- 2202-GENERAL EDUCATION		2906740	2955470	5862210
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN				
FEROZEPUR		2906740	2955470	5862210
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1761434	1746380	3507814
TOTAL FOR MH- 2202-GENERAL EDUCATION		1761434	1746380	3507814
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH				
FEROZEPUR		1761434	1746380	3507814
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3509606	3549326	7058932
TOTAL FOR MH- 2202-GENERAL EDUCATION		3509606	3549326	7058932
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR		3509606	3549326	7058932
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1870299	1883232	3753531
TOTAL FOR MH- 2202-GENERAL EDUCATION		1870299	1883232	3753531
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE				
FEROZEPUR		1870299	1883232	3753531

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4028010	4053706	8081716
TOTAL FOR MH- 2202-GENERAL EDUCATION	4028010	4053706	8081716
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR	4028010	4053706	8081716

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2184579	2169768	4354347
TOTAL FOR MH- 2202-GENERAL EDUCATION	2184579	2169768	4354347
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR	2184579	2169768	4354347

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4713058	4864863	9577921
TOTAL FOR MH- 2202-GENERAL EDUCATION	4713058	4864863	9577921
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR	4713058	4864863	9577921

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3864702	3926444	7791146
TOTAL FOR MH- 2202-GENERAL EDUCATION	3864702	3926444	7791146
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR	3864702	3926444	7791146

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1714797	1697056	3411853
TOTAL FOR MH- 2202-GENERAL EDUCATION	1714797	1697056	3411853
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR	1714797	1697056	3411853

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5119986	5414490	10534476
TOTAL FOR MH- 2202-GENERAL EDUCATION	5119986	5414490	10534476
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR	5119986	5414490	10534476

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7596845	7798454	15395299
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7596845	7798454	15395299
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY			
	SCHOOL,JALLALABAD(GIRLS) FEROZEPUR	7596845	7798454	15395299
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2446517	2437194	4883711
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2446517	2437194	4883711
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA			
	FEROZEPUR	2446517	2437194	4883711
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2061347	1833342	3894689
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2061347	1833342	3894689
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA			
	AMARKOT FEROZEPUR	2061347	1833342	3894689
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3907340	3843620	7750960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3907340	3843620	7750960
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA			
	FEROZEPUR	3907340	3843620	7750960
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2369316	2275601	4644917
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2369316	2275601	4644917
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH			
		2369316	2275601	4644917
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4225716	4153284	8379000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4225716	4153284	8379000
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI			
		4225716	4153284	8379000
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2046476	2113943	4160419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2046476	2113943	4160419

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR		2046476	2113943	4160419
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2093032	2064356	4157388
TOTAL FOR MH- 2202-GENERAL EDUCATION		2093032	2064356	4157388
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA		2093032	2064356	4157388
DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	677568	677568	1355136
TOTAL FOR MH- 2202-GENERAL EDUCATION		677568	677568	1355136
TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR		677568	677568	1355136
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1315566	1279956	2595522
TOTAL FOR MH- 2202-GENERAL EDUCATION		1315566	1279956	2595522
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR		1315566	1279956	2595522
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4417821	4552513	8970334
TOTAL FOR MH- 2202-GENERAL EDUCATION		4417821	4552513	8970334
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR		4417821	4552513	8970334
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1922228	1928798	3851026
TOTAL FOR MH- 2202-GENERAL EDUCATION		1922228	1928798	3851026
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA		1922228	1928798	3851026
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1807440	1734120	3541560
TOTAL FOR MH- 2202-GENERAL EDUCATION		1807440	1734120	3541560
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU		1807440	1734120	3541560
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1407994	1318881	2726875
TOTAL FOR MH- 2202-GENERAL EDUCATION		1407994	1318881	2726875

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA	1407994	1318881	2726875
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2759356	2767525	5526881
TOTAL FOR MH- 2202-GENERAL EDUCATION	2759356	2767525	5526881
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN	2759356	2767525	5526881
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3321612	3322684	6644296
TOTAL FOR MH- 2202-GENERAL EDUCATION	3321612	3322684	6644296
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR	3321612	3322684	6644296
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1098020	1121495	2219515
TOTAL FOR MH- 2202-GENERAL EDUCATION	1098020	1121495	2219515
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR	1098020	1121495	2219515
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2928782	2953310	5882092
TOTAL FOR MH- 2202-GENERAL EDUCATION	2928782	2953310	5882092
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL	2928782	2953310	5882092
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1151042	1391854	2542896
TOTAL FOR MH- 2202-GENERAL EDUCATION	1151042	1391854	2542896
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR	1151042	1391854	2542896
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3058303	2825791	5884094
TOTAL FOR MH- 2202-GENERAL EDUCATION	3058303	2825791	5884094
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA	3058303	2825791	5884094
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1157402	1157402	2314804
TOTAL FOR MH- 2202-GENERAL EDUCATION	1157402	1157402	2314804
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR	1157402	1157402	2314804
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA			

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1610010 1612200 3222210

TOTAL FOR MH- 2202-GENERAL EDUCATION 1610010 1612200 3222210

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA
BHATINDA 1610010 1612200 3222210

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROREPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 2306478 2334951 4641429

TOTAL FOR MH- 2202-GENERAL EDUCATION 2306478 2334951 4641429

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA 2306478 2334951 4641429

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1652631 1669546 3322177

TOTAL FOR MH- 2202-GENERAL EDUCATION 1652631 1669546 3322177

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA 1652631 1669546 3322177

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1212370 1219588 2431958

TOTAL FOR MH- 2202-GENERAL EDUCATION 1212370 1219588 2431958

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA 1212370 1219588 2431958

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1710290 1582514 3292804

TOTAL FOR MH- 2202-GENERAL EDUCATION 1710290 1582514 3292804

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR 1710290 1582514 3292804

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROREPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 1624509 1542920 3167429

TOTAL FOR MH- 2202-GENERAL EDUCATION 1624509 1542920 3167429

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROREPUR 1624509 1542920 3167429

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY
SCHOOLS SPORTS AND YOUTH
SERVICES 5197416 2618066 7815482

TOTAL FOR MH- 2202-GENERAL EDUCATION 5197416 2618066 7815482

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR 5197416 2618066 7815482

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2417180	2386740	4803920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2417180	2386740	4803920
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR	2417180	2386740	4803920
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1782902	1692045	3474947
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1782902	1692045	3474947
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA	1782902	1692045	3474947
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1963791	1707554	3671345
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1963791	1707554	3671345
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR	1963791	1707554	3671345
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4227196	4279952	8507148
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4227196	4279952	8507148
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR	4227196	4279952	8507148
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2626598	2621800	5248398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2626598	2621800	5248398
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR	2626598	2621800	5248398
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2111205	2118213	4229418
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2111205	2118213	4229418
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA	2111205	2118213	4229418
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1586634	1594170	3180804
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1586634	1594170	3180804
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR	1586634	1594170	3180804
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	958253	953992	1912245
	TOTAL FOR MH- 2202-GENERAL EDUCATION	958253	953992	1912245
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA	958253	953992	1912245
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2642669	2656936	5299605
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2642669	2656936	5299605
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR	2642669	2656936	5299605
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3095457	2921456	6016913
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3095457	2921456	6016913
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR	3095457	2921456	6016913
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	560574	562264	1122838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	560574	562264	1122838
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR	560574	562264	1122838
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1031648	1167070	2198718
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1031648	1167070	2198718
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS	1031648	1167070	2198718
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1737317	1624264	3361581
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1737317	1624264	3361581
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR	1737317	1624264	3361581
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3168001	3166227	6334228
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3168001	3166227	6334228
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR	3168001	3166227	6334228
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2787139	2762642	5549781
TOTAL FOR MH- 2202-GENERAL EDUCATION		2787139	2762642	5549781
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR		2787139	2762642	5549781

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3616622	3662406	7279028
TOTAL FOR MH- 2202-GENERAL EDUCATION		3616622	3662406	7279028
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR		3616622	3662406	7279028

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2802120	2812486	5614606
TOTAL FOR MH- 2202-GENERAL EDUCATION		2802120	2812486	5614606
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA		2802120	2812486	5614606

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3731562	3816328	7547890
TOTAL FOR MH- 2202-GENERAL EDUCATION		3731562	3816328	7547890
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR		3731562	3816328	7547890

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2039068	1145748	3184816
TOTAL FOR MH- 2202-GENERAL EDUCATION		2039068	1145748	3184816
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR		2039068	1145748	3184816

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1291754	1291754	2583508
TOTAL FOR MH- 2202-GENERAL EDUCATION		1291754	1291754	2583508
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR		1291754	1291754	2583508

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2461874	2470488	4932362
TOTAL FOR MH- 2202-GENERAL EDUCATION		2461874	2470488	4932362
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR		2461874	2470488	4932362

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1779312	1801981	3581293
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1779312	1801981	3581293
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI	1779312	1801981	3581293
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1881692	1897460	3779152
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1881692	1897460	3779152
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI	1881692	1897460	3779152
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2196322	2197194	4393516
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2196322	2197194	4393516
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)	2196322	2197194	4393516
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1016034	867549	1883583
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1016034	867549	1883583
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA	1016034	867549	1883583
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3588539	3598373	7186912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3588539	3598373	7186912
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)	3588539	3598373	7186912
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1489630	1491820	2981450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1489630	1491820	2981450
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR	1489630	1491820	2981450
DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1932384	1839524	3771908
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1932384	1839524	3771908
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR	1932384	1839524	3771908
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1442084	1583234	3025318
TOTAL FOR MH- 2202-GENERAL EDUCATION		1442084	1583234	3025318
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI		1442084	1583234	3025318
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7264137	7303500	14567637
TOTAL FOR MH- 2202-GENERAL EDUCATION		7264137	7303500	14567637
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR		7264137	7303500	14567637
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1352314	1432759	2785073
TOTAL FOR MH- 2202-GENERAL EDUCATION		1352314	1432759	2785073
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA		1352314	1432759	2785073
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2076898	2087718	4164616
TOTAL FOR MH- 2202-GENERAL EDUCATION		2076898	2087718	4164616
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT		2076898	2087718	4164616
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1707550	1607798	3315348
TOTAL FOR MH- 2202-GENERAL EDUCATION		1707550	1607798	3315348
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR		1707550	1607798	3315348
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3599898	3557785	7157683
TOTAL FOR MH- 2202-GENERAL EDUCATION		3599898	3557785	7157683
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA		3599898	3557785	7157683
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1537375	1549890	3087265
TOTAL FOR MH- 2202-GENERAL EDUCATION		1537375	1549890	3087265
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA		1537375	1549890	3087265
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FERAZEPUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1602352	1602352	3204704
TOTAL FOR MH- 2202-GENERAL EDUCATION	1602352	1602352	3204704
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI	1602352	1602352	3204704

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2545330	2571988	5117318
TOTAL FOR MH- 2202-GENERAL EDUCATION	2545330	2571988	5117318

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3202	3202
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3202	3202
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA	2545330	2575190	5120520

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1778858	1787180	3566038
TOTAL FOR MH- 2202-GENERAL EDUCATION	1778858	1787180	3566038
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA	1778858	1787180	3566038

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1380075	1386556	2766631
TOTAL FOR MH- 2202-GENERAL EDUCATION	1380075	1386556	2766631
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR	1380075	1386556	2766631

DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5420669	5419204	10839873
TOTAL FOR MH- 2202-GENERAL EDUCATION	5420669	5419204	10839873
TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA	5420669	5419204	10839873

DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3365060	3421055	6786115
TOTAL FOR MH- 2202-GENERAL EDUCATION	3365060	3421055	6786115
TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROPUR	3365060	3421055	6786115

DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	9931232	10018936	19950168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9931232	10018936	19950168
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA	9931232	10018936	19950168
DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4134922	3578530	7713452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4134922	3578530	7713452
	TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	4134922	3578530	7713452
DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1928044	1029802	2957846
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1928044	1029802	2957846
	TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR	1928044	1029802	2957846
DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5848977	5884328	11733305
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5848977	5884328	11733305
	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA	5848977	5884328	11733305
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2849608	2870124	5719732
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2849608	2870124	5719732
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR	2849608	2870124	5719732
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2927662	2983378	5911040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2927662	2983378	5911040
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR	2927662	2983378	5911040
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2369186	2393084	4762270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2369186	2393084	4762270
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR	2369186	2393084	4762270
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1464444	1518750	2983194
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1464444	1518750	2983194
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN	1464444	1518750	2983194
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2251170	2271790	4522960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2251170	2271790	4522960
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI	2251170	2271790	4522960
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1942310	1859298	3801608
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1942310	1859298	3801608
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR	1942310	1859298	3801608
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4352940	4365640	8718580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4352940	4365640	8718580
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA	4352940	4365640	8718580
DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3673612	3695658	7369270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3673612	3695658	7369270
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA	3673612	3695658	7369270
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4137930	4053736	8191666
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4137930	4053736	8191666
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR	4137930	4053736	8191666
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3685188	3723005	7408193
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3685188	3723005	7408193
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR	3685188	3723005	7408193
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2914700	2827682	5742382
TOTAL FOR MH- 2202-GENERAL EDUCATION		2914700	2827682	5742382
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA		2914700	2827682	5742382
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2004971	2029819	4034790
TOTAL FOR MH- 2202-GENERAL EDUCATION		2004971	2029819	4034790
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR		2004971	2029819	4034790
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2687816	2892805	5580621
TOTAL FOR MH- 2202-GENERAL EDUCATION		2687816	2892805	5580621
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR		2687816	2892805	5580621
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1808286	1715002	3523288
TOTAL FOR MH- 2202-GENERAL EDUCATION		1808286	1715002	3523288
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	39604	39604
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	39604	39604
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA		1808286	1754606	3562892
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2401840	2285122	4686962
TOTAL FOR MH- 2202-GENERAL EDUCATION		2401840	2285122	4686962
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA		2401840	2285122	4686962
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2007992	2024344	4032336
TOTAL FOR MH- 2202-GENERAL EDUCATION		2007992	2024344	4032336
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA		2007992	2024344	4032336
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	420450	424830	845280
TOTAL FOR MH- 2202-GENERAL EDUCATION		420450	424830	845280

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA	420450	424830	845280
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2079772	2126122	4205894
TOTAL FOR MH- 2202-GENERAL EDUCATION	2079772	2126122	4205894
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA	2079772	2126122	4205894
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3854016	3871759	7725775
TOTAL FOR MH- 2202-GENERAL EDUCATION	3854016	3871759	7725775
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR	3854016	3871759	7725775
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	824777	890318	1715095
TOTAL FOR MH- 2202-GENERAL EDUCATION	824777	890318	1715095
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR	824777	890318	1715095
DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3205002	3212632	6417634
TOTAL FOR MH- 2202-GENERAL EDUCATION	3205002	3212632	6417634
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH	3205002	3212632	6417634
DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2698549	2742703	5441252
TOTAL FOR MH- 2202-GENERAL EDUCATION	2698549	2742703	5441252
TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR	2698549	2742703	5441252
DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3253580	3305809	6559389
TOTAL FOR MH- 2202-GENERAL EDUCATION	3253580	3305809	6559389
TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	3253580	3305809	6559389
DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12516169	12642794	25158963
TOTAL FOR MH- 2202-GENERAL EDUCATION	12516169	12642794	25158963

TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA		12516169	12642794	25158963
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	3424960	3115223	6540183
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		3424960	3115223	6540183
TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA		3424960	3115223	6540183
DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	572852	572852	1145704
TOTAL FOR MH- 2202-GENERAL EDUCATION		572852	572852	1145704
TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR		572852	572852	1145704
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1248779	1341397	2590176
TOTAL FOR MH- 2202-GENERAL EDUCATION		1248779	1341397	2590176
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA		1248779	1341397	2590176
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3186842	3197792	6384634
TOTAL FOR MH- 2202-GENERAL EDUCATION		3186842	3197792	6384634
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH		3186842	3197792	6384634
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1290174	1305256	2595430
TOTAL FOR MH- 2202-GENERAL EDUCATION		1290174	1305256	2595430
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA		1290174	1305256	2595430
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3312406	3324178	6636584
TOTAL FOR MH- 2202-GENERAL EDUCATION		3312406	3324178	6636584
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA		3312406	3324178	6636584
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4566798	4668312	9235110
TOTAL FOR MH- 2202-GENERAL EDUCATION		4566798	4668312	9235110
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA		4566798	4668312	9235110
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA				

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2833131	2854492
			5687623
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2833131	2854492
			5687623
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA	2833131	2854492
			5687623

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2637700	2657994
			5295694
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2637700	2657994
			5295694
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA	2637700	2657994
			5295694

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4919680	4949308
			9868988
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4919680	4949308
			9868988
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB	4919680	4949308
			9868988

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2139489	2017439
			4156928
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2139489	2017439
			4156928
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA	2139489	2017439
			4156928

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2483481	2427824
			4911305
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2483481	2427824
			4911305
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA	2483481	2427824
			4911305

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1435668	1435168
			2870836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1435668	1435168
			2870836
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA	1435668	1435168
			2870836

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1671834	1687334
			3359168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1671834	1687334
			3359168
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA	1671834	1687334
			3359168

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	930772	930772	1861544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	930772	930772	1861544
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA	930772	930772	1861544
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2382776	2395186	4777962
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2382776	2395186	4777962
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER	2382776	2395186	4777962
DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3665756	3744780	7410536
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3665756	3744780	7410536
	TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB	3665756	3744780	7410536
DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2221528	2121532	4343060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2221528	2121532	4343060
	TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA	2221528	2121532	4343060
DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1867032	6049331	7916363
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1867032	6049331	7916363
	TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR	1867032	6049331	7916363
DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2310892	2342014	4652906
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2310892	2342014	4652906
	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR	2310892	2342014	4652906
DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1755796	1755796	3511592
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1755796	1755796	3511592
	TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN	1755796	1755796	3511592

DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2118574	1991706	4110280
TOTAL FOR MH- 2202-GENERAL EDUCATION	2118574	1991706	4110280
TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB	2118574	1991706	4110280

DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3077330	3085180	6162510
TOTAL FOR MH- 2202-GENERAL EDUCATION	3077330	3085180	6162510
TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR	3077330	3085180	6162510

DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1425720	1429078	2854798
TOTAL FOR MH- 2202-GENERAL EDUCATION	1425720	1429078	2854798
TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR	1425720	1429078	2854798

DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1293782	1296972	2590754
TOTAL FOR MH- 2202-GENERAL EDUCATION	1293782	1296972	2590754
TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR	1293782	1296972	2590754

DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2018854	2038126	4056980
TOTAL FOR MH- 2202-GENERAL EDUCATION	2018854	2038126	4056980
TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR	2018854	2038126	4056980

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1921844	1930896	3852740
TOTAL FOR MH- 2202-GENERAL EDUCATION	1921844	1930896	3852740
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA	1921844	1930896	3852740

DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	30817045	30922921	61739966
TOTAL FOR MH- 2202-GENERAL EDUCATION	30817045	30922921	61739966

TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI	30817045	30922921	61739966
TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB	4311394605	4294088458	8605483063
TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)	6801805768	6783798611	13585604379
Dept- PUBLIC WORKS (B & R)			
CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB			
DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R,FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	03-REIMBURSEMENT OF MEDICAL		
	CHARGES TO PUNJAB		
	GOVERNMENT PENSIONERS	0	403995
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	403995
TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD			
B&R,FEROZEPUR FEROZEPUR		0	403995
DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA			
Major Head- 2059-PUBLIC WORKS			
	01-DIRECTION	0	825
TOTAL FOR MH- 2059-PUBLIC WORKS		0	825
TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB			
PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA		0	825
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA			
Major Head- 3053-CIVIL AVIATION			
	01-MAINTENANCE OF AIR CRAFT	4314	22808
TOTAL FOR MH- 3053-CIVIL AVIATION		4314	22808
TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING			
WORKSHOP AERODROME PATIALA PATIALA		4314	22808
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR			
Major Head- 2059-PUBLIC WORKS			
	01-DIRECTION	5333617	5199186
TOTAL FOR MH- 2059-PUBLIC WORKS		5333617	5199186
Major Head- 3054-ROADS AND BRIDGES			
	02-STATE HIGHWAYS	0	22110138
TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	22110138
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			
	02-CENTRAL ROAD AND		
INFRASTRUCTURE FUND		95720605	0
06-WORLD BANK SCHEME FOR			
ROAD INFRASTRUCTURE		43267916	0
10-CENTRAL ROAD AND			
INFRASTRUCTURE FUND		0	138309859
47-CONSTRUCTION OF ROADS AND			
BRIDGES		0	36805476
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		138988521	175115335
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD			
(B&R) AMRITSAR		144322138	202424659
DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	02-EX-GRATIA PAYMENTS TO		
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.		0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2		0	200000

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	3370876	3484068	6854944
TOTAL FOR MH- 2059-PUBLIC WORKS	3370876	3484068	6854944

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS	2917500	393554	3311054
TOTAL FOR MH- 3054-ROADS AND BRIDGES	2917500	393554	3311054

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	187384	187384
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	0	187384	187384

TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR	6288376	4065006	10353382
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DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	2518214	2333332	4851546
TOTAL FOR MH- 2059-PUBLIC WORKS	2518214	2333332	4851546

TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA	2518214	2333332	4851546
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DDO- EXECUTIVE ENGINEER

CENTRAL WORKS DIVISION PB.PWD

(B&R) PATIALA AT SANGRUR

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	5261339	5536186	10797525
TOTAL FOR MH- 2059-PUBLIC WORKS	5261339	5536186	10797525

Major Head- 2235-SOCIAL SECURITY

AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9582	24303	33885
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9582	24303	33885
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TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA	5270921	5560489	10831410
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DDO- EXECUTIVE ENGINEER

CENTRAL WORKS DIVISION PWD

B&R ,MOHALI MOHALI

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	3385064	3229493	6614557
TOTAL FOR MH- 2059-PUBLIC WORKS	3385064	3229493	6614557

Major Head- 3054-ROADS AND

BRIDGES

02-STATE HIGHWAYS	944599	5716162	6660761
TOTAL FOR MH- 3054-ROADS AND BRIDGES	944599	5716162	6660761

TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI	4329663	8945655	13275318
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DDO- EXECUTIVE ENGINEER
CENTRAL WORKS DIVISION, PWD
B&R, JALANDHAR JALANDHAR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	2244796	2259315	4504111
TOTAL FOR MH- 2059-PUBLIC WORKS	2244796	2259315	4504111
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR	2244796	2259315	4504111

DDO- EXECUTIVE ENGINEER CONST.
DIVISION NO.1, PWD B&R,
KAPURTHALA KAPURTHALA
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	2978602	2872421	5851023
TOTAL FOR MH- 2059-PUBLIC WORKS	2978602	2872421	5851023
TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA	2978602	2872421	5851023

DDO- EXECUTIVE ENGINEER
CONST.DIVN. NO.2, JALANDHAR
JALANDHAR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	2932824	2969427	5902251
TOTAL FOR MH- 2059-PUBLIC WORKS	2932824	2969427	5902251
TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR	2932824	2969427	5902251

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVION PUNJAB
PWD B&R SIRHIND FATEHGARH
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	4084732	4389767	8474499
TOTAL FOR MH- 2059-PUBLIC WORKS	4084732	4389767	8474499
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB	4084732	4389767	8474499

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.1
P.W.D. (B&R) FEROZEPUR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	2712833	2622679	5335512
TOTAL FOR MH- 2059-PUBLIC WORKS	2712833	2622679	5335512
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR	2712833	2622679	5335512

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.1
PUNJAB P.W.D (B&R) AMRITSAR
AMRITSAR

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	4415263	4547536	8962799
11-INDUSTRIAL TRAINING	0	912132	912132
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	2039006	2039006

TOTAL FOR MH- 2059-PUBLIC WORKS	4415263	7498674	11913937
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TOTAL FOR DDO- EXECUTIVE
ENGINEER CONSTRUCTION DIVISION
NO.1 PUNJAB P.W.D (B&R)
AMRITSAR AMRITSAR

4415263	7498674	11913937
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DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.1 PWD
B&R, JALANDHAR JALANDHAR

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	2806260	2648252	5454512
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TOTAL FOR MH- 2059-PUBLIC WORKS	2806260	2648252	5454512
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TOTAL FOR DDO- EXECUTIVE
ENGINEER CONSTRUCTION DIVISION
NO.1 PWD B&R, JALANDHAR
JALANDHAR

2806260	2648252	5454512
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DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.2,
PUNJAB PWD (B&R) KAPURTHALA

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	3604207	3967932	7572139
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TOTAL FOR MH- 2059-PUBLIC WORKS	3604207	3967932	7572139
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TOTAL FOR DDO- EXECUTIVE
ENGINEER CONSTRUCTION DIVISION
NO.2, PUNJAB PWD (B&R)

3604207	3967932	7572139
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DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.1 PB
PWD B&R, MOHALI ROPAR

Major Head- 2059-PUBLIC WORKS

02-DEBIT TO MISCELLANEOUS ADVANCE	53047083	-1796680	51250403
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TOTAL FOR MH- 2059-PUBLIC WORKS	53047083	-1796680	51250403
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Major Head- 3054-ROADS AND
BRIDGES

02-STATE HIGHWAYS	1425000	4059694	5484694
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TOTAL FOR MH- 3054-ROADS AND BRIDGES	1425000	4059694	5484694
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Major Head- 5054-CAPITAL OUTLAY
ON ROADS AND BRIDGES

36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK	0	4873440	4873440
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TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	0	4873440	4873440
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TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR		54472083	7136454	61608537
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3963896	4129987	8093883
TOTAL FOR MH- 2059-PUBLIC WORKS		3963896	4129987	8093883
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR		3963896	4129987	8093883
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2821349	2820999	5642348
TOTAL FOR MH- 2059-PUBLIC WORKS		2821349	2820999	5642348
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR		2821349	2820999	5642348
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2967152	2880034	5847186
TOTAL FOR MH- 2059-PUBLIC WORKS		2967152	2880034	5847186
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	0	62186	62186
TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	62186	62186
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR		2967152	2942220	5909372
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1622988	1701949	3324937
	02-DEBIT TO MISCELLANEOUS ADVANCE	0	-59309364	-59309364
TOTAL FOR MH- 2059-PUBLIC WORKS		1622988	-57607415	-55984427
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	1778697	0	1778697

	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	28965197	0	28965197
	47-CONSTRUCTION OF ROADS AND BRIDGES	139935684	53546940	193482624
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		170679578	53546940	224226518
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR		172302566	-4060475	168242091
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3902443	4243224	8145667
	02-DEBIT TO MISCELLANEOUS ADVANCE	4000000	300000	4300000
TOTAL FOR MH- 2059-PUBLIC WORKS		7902443	4543224	12445667
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	62257	62257
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	62257	62257
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	2915848	0	2915848
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2915848	0	2915848
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		10818291	4605481	15423772
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3392924	4139153	7532077
TOTAL FOR MH- 2059-PUBLIC WORKS		3392924	4139153	7532077
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	3772857	3004032	6776889
TOTAL FOR MH- 3054-ROADS AND BRIDGES		3772857	3004032	6776889
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	24663518	0	24663518
	47-CONSTRUCTION OF ROADS AND BRIDGES	15840043	44292614	60132657

TOTAL FOR MH- 5054-CAPITAL				
OUTLAY ON ROADS AND BRIDGES		40503561	44292614	84796175
TOTAL FOR DDO- EXECUTIVE				
ENGINEER CONSTRUCTION DIVISION				
PB PWD B&R, MUKERIAN		47669342	51435799	99105141
DDO- EXECUTIVE ENGINEER				
CONSTRUCTION DIVISION PB				
PWD(B&R) ,BARNALA BARNALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3852915	3959670	7812585
TOTAL FOR MH- 2059-PUBLIC WORKS		3852915	3959670	7812585
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	282940	282940
	04-LEGAL AID TO THE POOR	70880	0	70880
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		70880	282940	353820
Major Head- 3054-ROADS AND				
BRIDGES				
	02-STATE HIGHWAYS	0	822037	822037
TOTAL FOR MH- 3054-ROADS AND				
BRIDGES		0	822037	822037
TOTAL FOR DDO- EXECUTIVE				
ENGINEER CONSTRUCTION DIVISION				
PB PWD(B&R) ,BARNALA BARNALA		3923795	5064647	8988442
DDO- EXECUTIVE ENGINEER				
CONSTRUCTION DIVISION PB. PWD				
B&R PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	5397089	5952182	11349271
TOTAL FOR MH- 2059-PUBLIC WORKS		5397089	5952182	11349271
TOTAL FOR DDO- EXECUTIVE				
ENGINEER CONSTRUCTION DIVISION				
PB. PWD B&R PATIALA		5397089	5952182	11349271
DDO- EXECUTIVE ENGINEER				
CONSTRUCTION DIVISION PUNJAB				
P.W.D.(B&R) ROPAR ROPAR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	5859280	5765987	11625267
	11-INDUSTRIAL TRAINING	0	1519564	1519564
TOTAL FOR MH- 2059-PUBLIC WORKS		5859280	7285551	13144831
TOTAL FOR DDO- EXECUTIVE				
ENGINEER CONSTRUCTION DIVISION				
PUNJAB P.W.D.(B&R) ROPAR ROPAR		5859280	7285551	13144831
DDO- EXECUTIVE ENGINEER				
CONSTRUCTION DIVISION PWD B&R				
FAZILKA				
Major Head- 2059-PUBLIC WORKS				

	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT			
	COMPLEX/RESIDENTIAL BUILDINGS	0	217400	217400
TOTAL FOR MH- 2059-PUBLIC WORKS		0	217400	217400
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA		0	217400	217400
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	4011026	4032061	8043087
TOTAL FOR MH- 2059-PUBLIC WORKS		4011026	4032061	8043087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	7304	56940	64244
	04-LEGAL AID TO THE POOR	150000	0	150000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157304	56940	214244
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR		4168330	4089001	8257331
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	4341609	4114256	8455865
TOTAL FOR MH- 2059-PUBLIC WORKS		4341609	4114256	8455865
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	4804898	0	4804898
TOTAL FOR MH- 3054-ROADS AND BRIDGES		4804898	0	4804898
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND	0	10063120	10063120
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	10063120	10063120
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	86083906	18669420	104753326
	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARA	12060266	0	12060266
	47-CONSTRUCTION OF ROADS AND BRIDGES	0	100468500	100468500

TOTAL FOR MH- 5054-CAPITAL				
OUTLAY ON ROADS AND BRIDGES		98144172	119137920	217282092
TOTAL FOR DDO- EXECUTIVE				
ENGINEER CONSTRUCTION DIVISION				
PWD B&R, PATHANKOT		107290679	133315296	240605975
DDO- EXECUTIVE ENGINEER				
CONSTRUCTION DIVISION, PB PWD				
B&R, NABHA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3985860	4368780	8354640
TOTAL FOR MH- 2059-PUBLIC WORKS		3985860	4368780	8354640
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	7000	0	7000
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		7000	0	7000
TOTAL FOR DDO- EXECUTIVE				
ENGINEER CONSTRUCTION				
DIVISION, PB PWD B&R, NABHA		3992860	4368780	8361640
DDO- EXECUTIVE ENGINEER				
CONSTRUCTION DIVISION-1, PWD				
B&R, MOHALI MOHALI				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	4567102	4562975	9130077
TOTAL FOR MH- 2059-PUBLIC WORKS		4567102	4562975	9130077
TOTAL FOR DDO- EXECUTIVE				
ENGINEER CONSTRUCTION DIVISION-				
1, PWD B&R, MOHALI MOHALI		4567102	4562975	9130077
DDO- EXECUTIVE ENGINEER				
DRAINAGE DIVISION(PROVINCIAL				
DIVISION) BARNALA				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	04-LEGAL AID TO THE POOR	10929	47071500	47082429
	04-STATE SOCIAL ASSISTANCE			
	PROGRAMME	10929	47071500	47082429
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		10929	47071500	47082429
TOTAL FOR DDO- EXECUTIVE				
ENGINEER DRAINAGE				
DIVISION(PROVINCIAL DIVISION)		10929	47071500	47082429
DDO- EXECUTIVE ENGINEER				
ELECTRIC DIVISION ,PWD (B&R)				
AMRITSAR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3146368	3153086	6299454
	11-INDUSTRIAL TRAINING	808769	0	808769
	19-ELECTRICAL OPERATIONAL	3363667	0	3363667
TOTAL FOR MH- 2059-PUBLIC WORKS		7318804	3153086	10471890

TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR		7318804	3153086	10471890
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3800883	3983649	7784532
	11-INDUSTRIAL TRAINING	0	7317792	7317792
	19-ELECTRICAL OPERATIONAL	1869469	18592359	20461828
TOTAL FOR MH- 2059-PUBLIC WORKS		5670352	29893800	35564152
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		5670352	29893800	35564152
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	6011239	5724892	11736131
	19-ELECTRICAL OPERATIONAL	2523740	1300573	3824313
TOTAL FOR MH- 2059-PUBLIC WORKS		8534979	7025465	15560444
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA		8534979	7025465	15560444
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32114	59458	91572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32114	59458	91572
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA		32114	59458	91572
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2053500	2147362	4200862
	11-INDUSTRIAL TRAINING	0	28500	28500
	19-ELECTRICAL OPERATIONAL	1165488	0	1165488
TOTAL FOR MH- 2059-PUBLIC WORKS		3218988	2175862	5394850
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR		3218988	2175862	5394850

DDO- EXECUTIVE ENGINEER
ELECTRICAL DIVISION, FARIDKOT
FARIDKOT
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT	0	200000	200000

DDO- EXECUTIVE ENGINEER
HORTICULTURE DIVISION, PWD B&R
PATIALA
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	2303793	2022227	4326020
TOTAL FOR MH- 2059-PUBLIC WORKS	2303793	2022227	4326020
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA	2303793	2022227	4326020

DDO- EXECUTIVE ENGINEER
PROVINCIAL DIVISION NO-I, PWD
(B&R) AMRITSAR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	5666582	5651457	11318039
11-INDUSTRIAL TRAINING	0	1992983	1992983
TOTAL FOR MH- 2059-PUBLIC WORKS	5666582	7644440	13311022
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO- I, PWD (B&R) AMRITSAR	5666582	7644440	13311022

DDO- EXECUTIVE ENGINEER
PROVINCIAL DIVISION NO-II, PWD
(B&R) AMRITSAR
Major Head- 5054-CAPITAL OUTLAY
ON ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9531880	0	9531880
36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK	1006120	0	1006120
47-CONSTRUCTION OF ROADS AND BRIDGES	24885158	38055702	62940860
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	35423158	38055702	73478860
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO- II, PWD (B&R) AMRITSAR	35423158	38055702	73478860

DDO- EXECUTIVE ENGINEER
PROVINCIAL DIVISION PWD B&R

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	4589737	4615544	9205281
04-CREDIT TO MISCELLANEOUS ADVANCE	0	-1485	-1485
TOTAL FOR MH- 2059-PUBLIC WORKS	4589737	4614059	9203796
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI	4589737	4614059	9203796

DDO- EXECUTIVE ENGINEER
PROVINCIAL DIVISION - I, PWD B&R,
PATIALA PATIALA

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	6681246	6830544	13511790
04-CREDIT TO MISCELLANEOUS ADVANCE	-90000	0	-90000
11-INDUSTRIAL TRAINING	0	7644265	7644265
19-ELECTRICAL OPERATIONAL	0	502394	502394
TOTAL FOR MH- 2059-PUBLIC WORKS	6591246	14977203	21568449

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1004930	1004930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1204930	1204930

Major Head- 3054-ROADS AND
BRIDGES

02-STATE HIGHWAYS	0	1323192	1323192
TOTAL FOR MH- 3054-ROADS AND BRIDGES	0	1323192	1323192
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA	6591246	17505325	24096571

DDO- EXECUTIVE ENGINEER
PROVINCIAL DIVISION PB PWD
(B&R), NAWAN SHAHAR

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	2236453	2197511	4433964
TOTAL FOR MH- 2059-PUBLIC WORKS	2236453	2197511	4433964
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR	2236453	2197511	4433964

DDO- EXECUTIVE ENGINEER
PROVINCIAL DIVISION, PUNJAB PWD
B&R CHANDIGARH CHANDIGARH

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	5948838	6140304	12089142
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	19-ELECTRICAL OPERATIONAL	6748841	6946863	13695704
TOTAL FOR MH- 2059-PUBLIC WORKS		12697679	13087167	25784846
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		12697679	13087167	25784846
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34019	34019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	34019	34019
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	119040	0	119040
TOTAL FOR MH- 3054-ROADS AND BRIDGES		119040	0	119040
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA		119040	34019	153059
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	286597	286597
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	286597	286597
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR		0	286597	286597
DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	7999126	9222567	17221693
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	3427950	0	3427950
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	0	17708557	17708557
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		11427076	26931124	38358200

		02-STATE HIGHWAYS	0	1676458	1676458
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	1676458	1676458
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	173256	0	173256
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		173256	0	173256
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR		437004	1515748	1952752
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	1826406	1773290	3599696
	TOTAL FOR MH- 2059-PUBLIC WORKS		1826406	1773290	3599696
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	28038414	35540910	63579324
		47-CONSTRUCTION OF ROADS AND BRIDGES	0	68224985	68224985
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		28038414	103765895	131804309
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA		29864820	105539185	135404005
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	1833399	1900781	3734180
	TOTAL FOR MH- 2059-PUBLIC WORKS		1833399	1900781	3734180
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-PENSION AND OTHER RETIREMENT BENEFITS	152558	152558	305116
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		152558	152558	305116
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR		1985957	2053339	4039296
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	2620972	2606691	5227663

	TOTAL FOR MH- 2059-PUBLIC WORKS	2620972	2606691	5227663
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA	2620972	2606691	5227663
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1650160	1867362	3517522
	TOTAL FOR MH- 2059-PUBLIC WORKS	1650160	1867362	3517522
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA	1650160	1867362	3517522
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS				
	02-DEBIT TO MISCELLANEOUS ADVANCE	0	7417978	7417978
	TOTAL FOR MH- 2059-PUBLIC WORKS	0	7417978	7417978
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR	0	7417978	7417978
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3329437	3344389	6673826
	19-ELECTRICAL OPERATIONAL	0	1359199	1359199
	TOTAL FOR MH- 2059-PUBLIC WORKS	3329437	4703588	8033025
	TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA	3329437	4703588	8033025
DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2592243	2360785	4953028
	11-INDUSTRIAL TRAINING	0	66853	66853
	19-ELECTRICAL OPERATIONAL	0	1004540	1004540
	TOTAL FOR MH- 2059-PUBLIC WORKS	2592243	3432178	6024421
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52618	99734	152352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52618	99734	152352

TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA		2644861	3531912	6176773
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	5168153	5328978	10497131
	11-INDUSTRIAL TRAINING	0	1261318	1261318
TOTAL FOR MH- 2059-PUBLIC WORKS		5168153	6590296	11758449
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	0	1426723	1426723
TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	1426723	1426723
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	71-UPGRADATION /RENOVATION OF SWIMMING POOL IN WAR HERO'S STATDIUM AT SANGRUR	0	4499975	4499975
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	4499975	4499975
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	10147500	7427739	17575239
	02-RAIL UNDER BRIDGES AT	10147500	7427739	17575239
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	3950943	249079	4200022
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	0	19719355	19719355
	47-CONSTRUCTION OF ROADS AND BRIDGES	48525791	1547147	50072938
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		62624234	28943320	91567554
TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR		67792387	41460314	109252701
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2932348	3252875	6185223
	02-DEBIT TO MISCELLANEOUS ADVANCE	0	49448	49448
	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-19674	-19674
TOTAL FOR MH- 2059-PUBLIC WORKS		2932348	3282649	6214997
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42572	226860	269432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42572	226860	269432
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	474157	0	474157
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		474157	0	474157
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	10824132	0	10824132
		47-CONSTRUCTION OF ROADS AND BRIDGES	0	9709797	9709797
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		10824132	9709797	20533929
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR		14273209	13219306	27492515
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	6818116	6652513	13470629
		02-DEBIT TO MISCELLANEOUS ADVANCE	15290141	0	15290141
	TOTAL FOR MH- 2059-PUBLIC WORKS		22108257	6652513	28760770
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1046697	799625	1846322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1046697	799625	1846322
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	19527110	0	19527110
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	14382154	14382154
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	0	19800775	19800775
		47-CONSTRUCTION OF ROADS AND BRIDGES	38110000	52209706	90319706
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		57637110	86392635	144029745
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		80792064	93844773	174636837

DDO- EXECUTIVE ENGINEER, RURAL
 WORANKS DIVISION, PWD (B&R)
 BHATINDA
 Major Head- 5054-CAPITAL OUTLAY
 ON ROADS AND BRIDGES

02-RAIL UNDER BRIDGES AT	7800829	22412774	30213603
06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	355164	0	355164
47-CONSTRUCTION OF ROADS AND BRIDGES	0	3379156	3379156
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	8155993	25791930	33947923
TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA	8155993	25791930	33947923

DDO- EXECUTIVE ENGINEER, RURAL
 WORKS DIVISION SIRHIND
 FATEHGARH SAHIB FATEHGARH
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	159380	191408	350788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	159380	191408	350788

Major Head- 3054-ROADS AND
 BRIDGES

02-STATE HIGHWAYS	0	952254	952254
TOTAL FOR MH- 3054-ROADS AND BRIDGES	0	952254	952254

Major Head- 5054-CAPITAL OUTLAY
 ON ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	15536876	15536876
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	0	15536876	15536876
TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB	159380	16680538	16839918

DDO- REGISTRAR, 0/0 ESTATE
 OFFICER CUM DIRECTOR LAND
 RECORD PWD B&R,PATIALA PATIALA
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	1086438	1087516	2173954
TOTAL FOR MH- 2059-PUBLIC WORKS	1086438	1087516	2173954
TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA	1086438	1087516	2173954

DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	26122066	27490633	53612699
TOTAL FOR MH- 2059-PUBLIC WORKS		26122066	27490633	53612699
TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA		26122066	27490633	53612699
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1226978	1383648	2610626
TOTAL FOR MH- 2059-PUBLIC WORKS		1226978	1383648	2610626
TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR		1226978	1383648	2610626
DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1793934	1817378	3611312
TOTAL FOR MH- 2059-PUBLIC WORKS		1793934	1817378	3611312
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	137344	137344	274688
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		137344	137344	274688
TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR		1931278	1954722	3886000
DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1703382	1757181	3460563
TOTAL FOR MH- 2059-PUBLIC WORKS		1703382	1757181	3460563
TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR		1703382	1757181	3460563
DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1620256	2423387	4043643
TOTAL FOR MH- 2059-PUBLIC WORKS		1620256	2423387	4043643
TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA		1620256	2423387	4043643

DDO- SUPERINTENDING ENGINEER
CENTRAL WORKS CIRCLE, PWD B&R
CHANDIGARH CHANDIGARH
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	1684649	1707934	3392583
TOTAL FOR MH- 2059-PUBLIC WORKS	1684649	1707934	3392583
TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH	1684649	1707934	3392583

DDO- SUPERINTENDING ENGINEER
CONSTRUCTION CIRCLE NO II, PB
PWD B&R, JALANDHAR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	1348185	1790965	3139150
TOTAL FOR MH- 2059-PUBLIC WORKS	1348185	1790965	3139150
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR	1348185	1790965	3139150

DDO- SUPERINTENDING ENGINEER
CONSTRUCTION CIRCLE NO.1 PWD
B&R, JALANDHAR JALANDHAR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	1623710	1591525	3215235
TOTAL FOR MH- 2059-PUBLIC WORKS	1623710	1591525	3215235
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR	1623710	1591525	3215235

DDO- SUPERINTENDING ENGINEER
CONSTRUCTION CIRCLE PUNJAB
P.W.D (B&R) BHATINDA. BHATINDA
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	1438292	1457799	2896091
TOTAL FOR MH- 2059-PUBLIC WORKS	1438292	1457799	2896091
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA	1438292	1457799	2896091

DDO- SUPERINTENDING ENGINEER
CONSTRUCTION CIRCLE, PUNJAB
PWD (B&R) FEROZEPUR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	1107900	1265986	2373886
TOTAL FOR MH- 2059-PUBLIC WORKS	1107900	1265986	2373886
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR	1107900	1265986	2373886

DDO- SUPERINTENDING ENGINEER
CONSTRUCTION CIRCLE, PWD B&R
CHANDIGARH CHANDIGARH
Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	1560700	2060824	3621524
TOTAL FOR MH- 2059-PUBLIC WORKS		1560700	2060824	3621524
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		1560700	2060824	3621524
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	962878	968717	1931595
TOTAL FOR MH- 2059-PUBLIC WORKS		962878	968717	1931595
TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		962878	968717	1931595
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	722086	1036068	1758154
TOTAL FOR MH- 2059-PUBLIC WORKS		722086	1036068	1758154
TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		722086	1036068	1758154
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1525162	1636568	3161730
TOTAL FOR MH- 2059-PUBLIC WORKS		1525162	1636568	3161730
TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR		1525162	1636568	3161730
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1623610	1636380	3259990
TOTAL FOR MH- 2059-PUBLIC WORKS		1623610	1636380	3259990
TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT		1623610	1636380	3259990
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1877173	1863874	3741047
TOTAL FOR MH- 2059-PUBLIC WORKS		1877173	1863874	3741047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
		GOVERNMENT PENSIONERS	23647	0	23647
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23647	0	23647
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL.		1900820	1863874	3764694
DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	1487460	1485016	2972476
	TOTAL FOR MH- 2059-PUBLIC WORKS		1487460	1485016	2972476
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
		GOVERNMENT PENSIONERS	0	8336	8336
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	8336	8336
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		1487460	1493352	2980812
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	1269049	1445544	2714593
	TOTAL FOR MH- 2059-PUBLIC WORKS		1269049	1445544	2714593
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
		GOVERNMENT PENSIONERS	137145	184426	321571
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137145	184426	321571
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA		1406194	1629970	3036164
DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	918514	947277	1865791
	TOTAL FOR MH- 2059-PUBLIC WORKS		918514	947277	1865791
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		918514	947277	1865791

DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1082254	1553758	2636012
TOTAL FOR MH- 2059-PUBLIC WORKS		1082254	1553758	2636012
TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA		1082254	1553758	2636012
DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1771024	1756365	3527389
TOTAL FOR MH- 2059-PUBLIC WORKS		1771024	1756365	3527389
TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA		1771024	1756365	3527389
DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	5135088	5095383	10230471
TOTAL FOR MH- 2059-PUBLIC WORKS		5135088	5095383	10230471
TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR		5135088	5095383	10230471
DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	105450	105450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	105450	105450
TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA		0	105450	105450
DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR Major Head- 2059-PUBLIC WORKS				
	02-DEBIT TO MISCELLANEOUS ADVANCE	36881232	2881109	39762341
TOTAL FOR MH- 2059-PUBLIC WORKS		36881232	2881109	39762341
TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR		36881232	2881109	39762341

DDO- XEN(ELEC.)PUNJAB PWD B&R
 BRANCH, JALANDHAR PUNJAB PWD
 B&R BRANCH, JALANDHAR CANTT
 JALANDHAR
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	1923415	2288237	4211652
11-INDUSTRIAL TRAINING	0	4451435	4451435
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	46168	46168
TOTAL FOR MH- 2059-PUBLIC WORKS	1923415	6785840	8709255

TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT	1923415	6785840	8709255
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DDO- XEN, PROVINCIAL DIVISION,
 PWD (B&R) BHATINDA
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	4033898	4255726	8289624
TOTAL FOR MH- 2059-PUBLIC WORKS	4033898	4255726	8289624
TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA	4033898	4255726	8289624

DDO- XEN, CENTRAL WORKS
 DIVISION ABOHAR PWD B&R
 FEROZEPUR FEROZEPUR
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	3206960	3096964	6303924
TOTAL FOR MH- 2059-PUBLIC WORKS	3206960	3096964	6303924
TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR	3206960	3096964	6303924

DDO- XEN, CENTRAL WORKS
 DIVISION PWD B&R, PATHANKOT
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	1794778	1998633	3793411
TOTAL FOR MH- 2059-PUBLIC WORKS	1794778	1998633	3793411

Major Head- 3054-ROADS AND
 BRIDGES

01-NATIONAL HIGHWAYS	0	378346	378346
TOTAL FOR MH- 3054-ROADS AND BRIDGES	0	378346	378346

TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR	1794778	2376979	4171757
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DDO- XEN, CENTRAL WORKS
 DIVISION, FEROZEPUR FEROZEPUR
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	2482790	2448098	4930888
TOTAL FOR MH- 2059-PUBLIC WORKS	2482790	2448098	4930888

TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		2482790	2448098	4930888
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2661237	2589260	5250497
	19-ELECTRICAL OPERATIONAL	774744	295963	1070707
TOTAL FOR MH- 2059-PUBLIC WORKS		3435981	2885223	6321204
Major Head- 3054-ROADS AND BRIDGES				
	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	0	161430	161430
TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	161430	161430
TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA		3435981	3046653	6482634
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3235881	2765805	6001686
	11-INDUSTRIAL TRAINING	0	910357	910357
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	2132119	2132119
TOTAL FOR MH- 2059-PUBLIC WORKS		3235881	5808281	9044162
TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR		3235881	5808281	9044162
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	5507506	5351661	10859167
TOTAL FOR MH- 2059-PUBLIC WORKS		5507506	5351661	10859167
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	2267272	0	2267272
TOTAL FOR MH- 3054-ROADS AND BRIDGES		2267272	0	2267272
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	0	622684	622684
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	622684	622684
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	0	366815	366815

	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	0	36561640	36561640
	47-CONSTRUCTION OF ROADS AND BRIDGES	0	453876	453876
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	0	37382331	37382331
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR	7774778	43356676	51131454
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, Major Head- 2059-PUBLIC WORKS	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-77284	-77284
	TOTAL FOR MH- 2059-PUBLIC WORKS	0	-77284	-77284
Major Head- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	0	77284	77284
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	0	77284	77284
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA	0	0	0
DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR Major Head- 2059-PUBLIC WORKS	01-DIRECTION	3036656	2903323	5939979
	TOTAL FOR MH- 2059-PUBLIC WORKS	3036656	2903323	5939979
Major Head- 3054-ROADS AND BRIDGES	01-NATIONAL HIGHWAYS	0	485572	485572
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	0	485572	485572
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR	3036656	3388895	6425551
DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS	01-DIRECTION	2652617	2751809	5404426
	11-INDUSTRIAL TRAINING	0	902952	902952
	19-ELECTRICAL OPERATIONAL	44080	1361793	1405873
	TOTAL FOR MH- 2059-PUBLIC WORKS	2696697	5016554	7713251
Major Head- 3054-ROADS AND BRIDGES	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	0	335530	335530

TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	335530	335530
TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		2696697	5352084	8048781
DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2537278	2525570	5062848
	19-ELECTRICAL OPERATIONAL	546690	2644530	3191220
TOTAL FOR MH- 2059-PUBLIC WORKS		3083968	5170100	8254068
TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR		3083968	5170100	8254068
DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	6233436	6531367	12764803
TOTAL FOR MH- 2059-PUBLIC WORKS		6233436	6531367	12764803
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	500000	500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	170735	170735
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	670735	670735
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	0	443682	443682
TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	443682	443682
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	5367969	5367969
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	5367969	5367969
TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA		6233436	13013753	19247189

DDO- XEN,PROVINCIAL DIVISION
PWD B&R, JALANDHAR. PROVINCIAL
DIVISION PWD B&R, JALANDHAR
CANTT JALANDHAR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	2859547	3015099	5874646
04-CREDIT TO MISCELLANEOUS ADVANCE	0	-10159	-10159
TOTAL FOR MH- 2059-PUBLIC WORKS	2859547	3004940	5864487
TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR	2859547	3004940	5864487

DDO- XEN,PROVINCIAL DIVISION
PWD B&R, MANSA PROVINCIAL
DIVISION PWD B&R, MANSA MANSA
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	2779395	2775429	5554824
TOTAL FOR MH- 2059-PUBLIC WORKS	2779395	2775429	5554824

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	85711	85711
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	85711	85711

Major Head- 4202-CAPITAL OUTLAY
ON EDUCATION, SPORTS, ART AND
CULTURE

31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF	0	1065156	1065156
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	1065156	1065156

Major Head- 5054-CAPITAL OUTLAY
ON ROADS AND BRIDGES

47-CONSTRUCTION OF ROADS AND BRIDGES	0	6476917	6476917
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	0	6476917	6476917
TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA	2779395	10403213	13182608

DDO- XEN,PROVINCIAL DIVISION,
PWD, (B&R), FARIDKOT FARIDKOT
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	3193670	3110679	6304349
11-INDUSTRIAL TRAINING	0	1897647	1897647

	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT			
	COMPLEX/RESIDENTIAL BUILDINGS	0	1286083	1286083
	TOTAL FOR MH- 2059-PUBLIC WORKS	3193670	6294409	9488079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	116472	116472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	116472	116472
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	0	503201	503201
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	0	503201	503201
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF	0	444444	444444
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	444444	444444
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	463695	463695
	47-CONSTRUCTION OF ROADS AND BRIDGES	0	11178420	11178420
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	0	11642115	11642115
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT	3193670	19000641	22194311
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR				
Major Head- 2059-PUBLIC WORKS				
	02-DEBIT TO MISCELLANEOUS ADVANCE	16377979.78	0	16377979.78
	TOTAL FOR MH- 2059-PUBLIC WORKS	16377979.78	0	16377979.78
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	13500	5600	19100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13500	5600	19100
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR	16391479.78	5600	16397079.78

DDO- XEN,RURAL WORKS DIVISION
 PWD B&R, JALANDHAR RURAL
 WORKS DIVISION PWD B&R,
 JALANDHAR JALANDHAR
 Major Head- 2059-PUBLIC WORKS

04-CREDIT TO MISCELLANEOUS

ADVANCE -778463 0 -778463

TOTAL FOR MH- 2059-PUBLIC WORKS -778463 0 -778463

Major Head- 3054-ROADS AND
 BRIDGES

02-STATE HIGHWAYS 0 314669 314669

TOTAL FOR MH- 3054-ROADS AND
 BRIDGES 0 314669 314669

Major Head- 5054-CAPITAL OUTLAY
 ON ROADS AND BRIDGES

47-CONSTRUCTION OF ROADS AND
 BRIDGES 0 25577460 25577460

TOTAL FOR MH- 5054-CAPITAL
 OUTLAY ON ROADS AND BRIDGES 0 25577460 25577460

TOTAL FOR DDO- XEN,RURAL
 WORKS DIVISION PWD B&R,
 JALANDHAR RURAL WORKS
 DIVISION PWD B&R, JALANDHAR -778463 25892129 25113666
 TOTAL FOR CCO- CHIEF ENGINEER,
 PUBLIC WORKS PUNJAB 1103529154 1241877941 2345407095

CCO- CHIEF ENGINEER, PWD, B&R
 BRANCH PUNJAB

DDO- EXECUTIVE ENGINEER
 HORTICULTURE DIVISION PWD (B&R)

JALLANDHAR JALANDHAR

Major Head- 3054-ROADS AND
 BRIDGES

02-STATE HIGHWAYS 0 217756 217756

TOTAL FOR MH- 3054-ROADS AND
 BRIDGES 0 217756 217756

TOTAL FOR DDO- EXECUTIVE
 ENGINEER HORTICULTURE DIVISION
 PWD (B&R) JALLANDHAR JALANDHAR 0 217756 217756

DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION NO. 2 ,
 PWD (B&R), BHATINDA BATHINDA
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION 2501841 2570901 5072742

11-INDUSTRIAL TRAINING 0 218092 218092

TOTAL FOR MH- 2059-PUBLIC WORKS 2501841 2788993 5290834

Major Head- 5054-CAPITAL OUTLAY
 ON ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR
 ROAD INFRASTRUCTURE 4031301 0 4031301

TOTAL FOR MH- 5054-CAPITAL
 OUTLAY ON ROADS AND BRIDGES 4031301 0 4031301

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA		6533142	2788993	9322135
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1135359	1156769	2292128
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1135359	1156769	2292128
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN		1135359	1156769	2292128
DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1727212	1612446	3339658
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1727212	1612446	3339658
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI		1727212	1612446	3339658
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3007889	3290219	6298108
TOTAL FOR MH- 2059-PUBLIC WORKS		3007889	3290219	6298108
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR		3007889	3290219	6298108
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2820260	2953091	5773351
TOTAL FOR MH- 2059-PUBLIC WORKS		2820260	2953091	5773351
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR		2820260	2953091	5773351
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA				

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	2721726	3112756	5834482
TOTAL FOR MH- 2059-PUBLIC WORKS	2721726	3112756	5834482
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA	2721726	3112756	5834482

DDO- EXECUTIVE ENGINEER,
CONSTRUCTION DIVISION NO.1
PUNJAB PWD (B&R) LUDHIANA
LUDHIANA

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	4635406	4439106	9074512
TOTAL FOR MH- 2059-PUBLIC WORKS	4635406	4439106	9074512
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA	4635406	4439106	9074512

DDO- EXECUTIVE ENGINEER,
CONSTRUCTION DIVISION NO. III
PUNJAB, PWD (B&R), LUDHIANA
LUDHIANA

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	4624762	4330223	8954985
TOTAL FOR MH- 2059-PUBLIC WORKS	4624762	4330223	8954985
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA	4624762	4330223	8954985
TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB	27205756	23901359	51107115
TOTAL FOR DEPT- PUBLIC WORKS (B & R)	1130734910	1265779300	2396514210

Dept- PUBLIC WORKS (PUBLIC
CCO- CHIEF ENGINEER, PUBLIC
HEALTH PUNJAB, PATIALA PATIALA
DDO- DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE
ENGINEER DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE
ENGINEER ROPAR

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	133568	134908	268476
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	133568	134908	268476

TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR		133568	134908	268476
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	1717862	0	1717862
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1717862	0	1717862
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB		1717862	0	1717862
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROPUR FEROPUR Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	107274	3980	111254
	03-MAINTENANCE OF WORKS	223554	0	223554
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		330828	3980	334808
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER FEROPUR FEROPUR		330828	3980	334808
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	663661	21702	685363
	03-MAINTENANCE OF WORKS	0	974120	974120
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		663661	995822	1659483
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER GURDASPUR GURDASPUR		663661	995822	1659483
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	0	131533	131533
	03-MAINTENANCE OF WORKS	0	529111	529111

TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		0	660644	660644
TOTAL FOR DDO- DISTRICT				
PROGRAMME SPECIALIST CUM-				
EXECUTIVE ENGINEER HOSHIARPUR				
HOSHIARPUR		0	660644	660644
DDO- DISTRICT PROGRAMME				
SPECIALIST CUM-EXECUTIVE				
ENGINEER JALANDHAR JALANDHAR				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				
	03-MAINTENANCE OF WORKS	678498	0	678498
TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		678498	0	678498
TOTAL FOR DDO- DISTRICT				
PROGRAMME SPECIALIST CUM-				
EXECUTIVE ENGINEER JALANDHAR				
JALANDHAR		678498	0	678498
DDO- DISTRICT PROGRAMME				
SPECIALIST-CUM-EXECUTIVE				
ENGINEER, DPMC, RWS&S, DISTRICT				
PROGRAMME SPECIALIST-CUM-				
EXECUTIVE ENGINEER, DPMC,				
RWS&S, MOGA				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	369184	60000	429184
TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		369184	60000	429184
TOTAL FOR DDO- DISTRICT				
PROGRAMME SPECIALIST-CUM-				
EXECUTIVE ENGINEER, DPMC,				
RWS&S, DISTRICT PROGRAMME				
SPECIALIST-CUM-EXECUTIVE				
ENGINEER, DPMC, RWS&S, MOGA		369184	60000	429184
DDO- EXECUTIVE ENGINEER				
(DESIGN) WATER SUPPLY AND				
SANITATION MOHALI				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	802362	256956	1059318
TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		802362	256956	1059318
Major Head- 4215-CAPITAL OUTLAY				
ON WATER SUPPLY AND SANITATION				
	01-SWACHH BHARAT MISSION	104229000	69485666	173714666
	02-SWACHH BHARAT MISSION	156343000	104229000	260572000
TOTAL FOR MH- 4215-CAPITAL				
OUTLAY ON WATER SUPPLY AND				
SANITATION		260572000	173714666	434286666

TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI		261374362	173971622	435345984
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	3228861	189450	3418311
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		3228861	189450	3418311
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	18-COURT CASES / ARBITRATION CASES	0	40000	40000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	40000	40000
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2)		3228861	229450	3458311
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	2865738	284216	3149954
	03-MAINTENANCE OF WORKS	437485	0	437485
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		3303223	284216	3587439
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR		3303223	284216	3587439
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	6000543	760650	6761193
	03-MAINTENANCE OF WORKS	1067620	0	1067620
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7068163	760650	7828813
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) PATHANKOT		7068163	760650	7828813
DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI				

Major Head- 2215-WATER SUPPLY
AND SANITATION

01-DIRECTION AND ADMINISTRATION 99161 191711 290872

TOTAL FOR MH- 2215-WATER

SUPPLY AND SANITATION

99161 191711 290872

TOTAL FOR DDO- EXECUTIVE

ENGINEER (WATER QUALITY) DWSS,

WATER WORKS COMPLEX, PHASE 2,

MOHALI MOHALI

99161 191711 290872

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

04-LEGAL AID TO THE POOR 142102 0 142102

TOTAL FOR MH- 2235-SOCIAL

SECURITY AND WELFARE

142102 0 142102

TOTAL FOR DDO- EXECUTIVE

ENGINEER PUBLIC HEALTH

NAWANSHAHAR NAWANSHAHAR

142102 0 142102

DDO- EXECUTIVE ENGINEER WATER
& SUPPLY & SANITATION DIVISION,
MALERKOTLA, SANGRUR
MALERKOTLA, SANGRUR

Major Head- 2215-WATER SUPPLY
AND SANITATION

01-DIRECTION AND ADMINISTRATION 8469497 21710 8491207

03-MAINTENANCE OF WORKS 395197 0 395197

TOTAL FOR MH- 2215-WATER

SUPPLY AND SANITATION

8864694 21710 8886404

TOTAL FOR DDO- EXECUTIVE

ENGINEER WATER & SUPPLY &

SANITATION DIVISION, MALERKOTLA,

SANGRUR MALERKOTLA, SANGRUR

8864694 21710 8886404

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
BARNALA

Major Head- 2215-WATER SUPPLY
AND SANITATION

01-DIRECTION AND ADMINISTRATION 7415547 7471769 14887316

03-MAINTENANCE OF WORKS 183728 672927 856655

TOTAL FOR MH- 2215-WATER

SUPPLY AND SANITATION

7599275 8144696 15743971

TOTAL FOR DDO- EXECUTIVE

ENGINEER WATER SUPPLY AND

SANITATION DIVISION BARNALA

7599275 8144696 15743971

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
FARIDKOT

Major Head- 2215-WATER SUPPLY
AND SANITATION

01-DIRECTION AND ADMINISTRATION 10295589 11861963 22157552

	01-MAINTENANCE OF WORKS	10295589	11861963	22157552
	02-DEBIT TO MISCELLANEOUS			
	ADVANCE	0	15930	15930
	03-MAINTENANCE OF WORKS	258142	301729	559871
TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		10553731	12179622	22733353
TOTAL FOR DDO- EXECUTIVE				
ENGINEER WATER SUPPLY AND				
SANITATION DIVISION FARIDKOT		10553731	12179622	22733353
DDO- EXECUTIVE ENGINEER WATER				
SUPPLY AND SANITATION DIVISION				
NO. 1 AMRITSAR				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	8906205	8398051	17304256
	03-MAINTENANCE OF WORKS	1532164	1202346	2734510
TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		10438369	9600397	20038766
TOTAL FOR DDO- EXECUTIVE				
ENGINEER WATER SUPPLY AND				
SANITATION DIVISION NO. 1		10438369	9600397	20038766
DDO- EXECUTIVE ENGINEER WATER				
SUPPLY AND SANITATION DIVISION				
NO. 1, BHATINDA				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	7845449	7803189	15648638
	01-MAINTENANCE OF WORKS	7845449	7803189	15648638
	03-MAINTENANCE OF WORKS	611200	2020181	2631381
TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		8456649	9823370	18280019
TOTAL FOR DDO- EXECUTIVE				
ENGINEER WATER SUPPLY AND				
SANITATION DIVISION NO. 1,		8456649	9823370	18280019
DDO- EXECUTIVE ENGINEER WATER				
SUPPLY AND SANITATION DIVISION				
NO. 1, FEROPUR				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	4616110	4557507	9173617
	03-MAINTENANCE OF WORKS	718197	1133149	1851346
TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		5334307	5690656	11024963
TOTAL FOR DDO- EXECUTIVE				
ENGINEER WATER SUPPLY AND				
SANITATION DIVISION NO. 1,				
FEROPUR		5334307	5690656	11024963
DDO- EXECUTIVE ENGINEER WATER				
SUPPLY AND SANITATION DIVISION				
NO. 1, MANSA				

Major Head- 2215-WATER SUPPLY
AND SANITATION

01-DIRECTION AND ADMINISTRATION	7287710	7434788	14722498
03-MAINTENANCE OF WORKS	1195137	1785463	2980600

TOTAL FOR MH- 2215-WATER
SUPPLY AND SANITATION

	8482847	9220251	17703098
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TOTAL FOR DDO- EXECUTIVE
ENGINEER WATER SUPPLY AND
SANITATION DIVISION NO. 1, MANSA

	8482847	9220251	17703098
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DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
NO. 2 BHATINDA

Major Head- 2215-WATER SUPPLY
AND SANITATION

01-DIRECTION AND ADMINISTRATION	6902839	7123963	14026802
03-MAINTENANCE OF WORKS	364850	1243450	1608300

TOTAL FOR MH- 2215-WATER
SUPPLY AND SANITATION

	7267689	8367413	15635102
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TOTAL FOR DDO- EXECUTIVE
ENGINEER WATER SUPPLY AND
SANITATION DIVISION NO. 2

	7267689	8367413	15635102
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DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
NO.3 LUDHIANA

Major Head- 2215-WATER SUPPLY
AND SANITATION

01-DIRECTION AND ADMINISTRATION	7111016	8518015	15629031
01-MAINTENANCE OF WORKS	7111016	8518015	15629031
03-MAINTENANCE OF WORKS	1307136	685169	1992305

TOTAL FOR MH- 2215-WATER
SUPPLY AND SANITATION

	8418152	9203184	17621336
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TOTAL FOR DDO- EXECUTIVE
ENGINEER WATER SUPPLY AND
SANITATION DIVISION NO.3 LUDHIANA

	8418152	9203184	17621336
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DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
RAJPURA

Major Head- 2215-WATER SUPPLY
AND SANITATION

01-DIRECTION AND ADMINISTRATION	11273918	11146154	22420072
03-MAINTENANCE OF WORKS	2697538	1840935	4538473

TOTAL FOR MH- 2215-WATER
SUPPLY AND SANITATION

	13971456	12987089	26958545
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Major Head- 2235-SOCIAL SECURITY
AND WELFARE

04-LEGAL AID TO THE POOR	0	247346	247346
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TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE

	0	247346	247346
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TOTAL FOR DDO- EXECUTIVE
ENGINEER WATER SUPPLY AND
SANITATION DIVISION, RAJPURA

	13971456	13234435	27205891
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DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION,
 SANGRUR
 Major Head- 2215-WATER SUPPLY
 AND SANITATION

01-DIRECTION AND ADMINISTRATION	0	356617	356617
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	0	356617	356617
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR	0	356617	356617

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION (GW)
 DIVISION MUKATSAR
 Major Head- 2215-WATER SUPPLY
 AND SANITATION

01-DIRECTION AND ADMINISTRATION	6021283	5935936	11957219
04-MAINTENANCE OF WORKS	0	2166783	2166783
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	6021283	8102719	14124002
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION	6021283	8102719	14124002

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION (GW)
 DIVISION NO. 2, MOHALI ROPAR
 Major Head- 2215-WATER SUPPLY
 AND SANITATION

01-DIRECTION AND ADMINISTRATION	5640998	5854249	11495247
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	0	186602	186602
03-MAINTENANCE OF WORKS	2682536	2279469	4962005
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	0	103994	103994
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	8323534	8424314	16747848
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR	8323534	8424314	16747848

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION (GW)
 DIVISION SANGRUR
 Major Head- 2215-WATER SUPPLY
 AND SANITATION

01-DIRECTION AND ADMINISTRATION	0	6443760	6443760
03-MAINTENANCE OF WORKS	0	171448	171448
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	0	6615208	6615208

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR		0	6615208	6615208
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	11722620	10158334	21880954
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	0	524876	524876
	03-MAINTENANCE OF WORKS	1297478	1607133	2904611
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13020098	12290343	25310441
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION,		13020098	12290343	25310441
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	4613815	7795952	12409767
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	0	632965	632965
	03-MAINTENANCE OF WORKS	204790	391234	596024
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		4818605	8820151	13638756
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15435	0	15435
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	1437500	1437500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15435	1437500	1452935
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA		4834040	10257651	15091691
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	7105193	7750226	14855419
	03-MAINTENANCE OF WORKS	502800	810800	1313600
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7607993	8561026	16169019

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT		7607993	8561026	16169019
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	4615584	5653573	10269157
	03-MAINTENANCE OF WORKS	65614	106001	171615
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		4681198	5759574	10440772
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION		4681198	5759574	10440772
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	14838939	14680770	29519709
	02-DEBIT TO MISCELLANEOUS ADVANCE	0	13609519	13609519
	03-MAINTENANCE OF WORKS	2757023	6545990	9303013
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17595962	34836279	52432241
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI		17595962	34836279	52432241
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	0	2123385	2123385
	03-MAINTENANCE OF WORKS	0	353645	353645
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		0	2477030	2477030
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR		0	2477030	2477030
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	6182465	6001894	12184359
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	135835	167756	303591

	03-MAINTENANCE OF WORKS	3688393	2287090	5975483
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10006693	8456740	18463433
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR		10006693	8456740	18463433
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	4943840	5202044	10145884
	03-MAINTENANCE OF WORKS	1658794	2437441	4096235
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6602634	7639485	14242119
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA		6602634	7639485	14242119
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	3756285	4443933	8200218
	03-MAINTENANCE OF WORKS	2587062	2124630	4711692
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6343347	6568563	12911910
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA		6343347	6568563	12911910
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	1027672	1026104	2053776
	03-MAINTENANCE OF WORKS	1991363	3399394	5390757
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	0	725043	725043
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		3019035	5150541	8169576
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR		3019035	5150541	8169576
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION				

	01-DIRECTION AND ADMINISTRATION	2457850	2420630	4878480
	03-MAINTENANCE OF WORKS	12459	3270	15729
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2470309	2423900	4894209
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3		2470309	2423900	4894209
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	4925290	9113143	14038433
	03-CREDIT TO STOCK	5921783	476159	6397942
	03-MAINTENANCE OF WORKS	5921783	476159	6397942
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10847073	9589302	20436375
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR		10847073	9589302	20436375
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION				
	02-DEBIT TO MISCELLANEOUS ADVANCE	467330	0	467330
	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-564	-564
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		467330	-564	466766
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA		467330	-564	466766
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	2029107	2027524	4056631
	03-MAINTENANCE OF WORKS	81186	815677	896863
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2110293	2843201	4953494
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1		2110293	2843201	4953494
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR				

Major Head- 2215-WATER SUPPLY
AND SANITATION

01-DIRECTION AND ADMINISTRATION	6873006	6985040	13858046
03-MAINTENANCE OF WORKS	1446568	1156173	2602741
04-CREDIT TO MISCELLANEOUS ADVANCE	0	-6040	-6040

TOTAL FOR MH- 2215-WATER

SUPPLY AND SANITATION

8319574 8135173 16454747

TOTAL FOR DDO- EXECUTIVE

ENGINEER WATER SUPPLY AND

SANITATION DIVISION NO. 2

8319574 8135173 16454747

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
NO. 2 FEROREPUR

Major Head- 2215-WATER SUPPLY
AND SANITATION

01-DIRECTION AND ADMINISTRATION	3584865	704938	4289803
03-MAINTENANCE OF WORKS	241225	294945	536170

TOTAL FOR MH- 2215-WATER

SUPPLY AND SANITATION

3826090 999883 4825973

TOTAL FOR DDO- EXECUTIVE

ENGINEER WATER SUPPLY AND

SANITATION DIVISION NO. 2

FEROREPUR

3826090 999883 4825973

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
NO. 2 JALANDHAR

Major Head- 2215-WATER SUPPLY
AND SANITATION

01-DEBIT TO STOCK	10009709	10329518	20339227
01-DIRECTION AND ADMINISTRATION	10009709	10329518	20339227
02-DEBIT TO MISCELLANEOUS ADVANCE	2336890	60000	2396890
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	2336890	60000	2396890
03-CREDIT TO STOCK	1758521	3580501	5339022
03-MAINTENANCE OF WORKS	1758521	3580501	5339022
04-CREDIT TO MISCELLANEOUS ADVANCE	-5940	576613	570673
04-MAINTENANCE OF WORKS	-5940	576613	570673

TOTAL FOR MH- 2215-WATER

SUPPLY AND SANITATION

14099180 14546632 28645812

TOTAL FOR DDO- EXECUTIVE

ENGINEER WATER SUPPLY AND

SANITATION DIVISION NO. 2

14099180 14546632 28645812

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
NO. 2 LUDHIANA

Major Head- 2215-WATER SUPPLY
AND SANITATION

01-DIRECTION AND ADMINISTRATION	5338955	5661735	11000690
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	03-MAINTENANCE OF WORKS	2132753	1271600	3404353
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7471708	6933335	14405043
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2		7671708	6933335	14605043
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	5257983	6002863	11260846
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	0	232683	232683
	03-MAINTENANCE OF WORKS	1738013	501310	2239323
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6995996	6736856	13732852
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA		6995996	6736856	13732852
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	20451080	17080846	37531926
	02-DEBIT TO MISCELLANEOUS ADVANCE	59000	1040190	1099190
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	59000	1040190	1099190
	03-MAINTENANCE OF WORKS	2937362	3507177	6444539
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		23447442	21628213	45075655
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA		23447442	21628213	45075655
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	8890791	8695760	17586551
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	2187016	310639	2497655

		03-MAINTENANCE OF WORKS	548692	498008	1046700
	TOTAL FOR MH- 2215-WATER				
	SUPPLY AND SANITATION		11626499	9504407	21130906
Major Head- 2235-SOCIAL SECURITY					
AND WELFARE					
		02-EX-GRATIA PAYMENTS TO			
		FAMILIES OF MINISTERS,			
		GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL				
	SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- EXECUTIVE				
	ENGINEER WATER SUPPLY AND				
	SANITATION DIVISION NO. 3				
	AMRITSAR AMRITSAR		11626499	9704407	21330906
DDO- EXECUTIVE ENGINEER WATER					
SUPPLY AND SANITATION DIVISION					
NO. 3 BHATINDA					
Major Head- 2215-WATER SUPPLY					
AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	6129944	7300293	13430237
		01-MAINTENANCE OF WORKS	6129944	7300293	13430237
		03-MAINTENANCE OF WORKS	545300	1221286	1766586
		10-MAINTENANCE OF WATER			
		SUPPLY IN GOVERNMENT BUILDINGS	0	596185	596185
	TOTAL FOR MH- 2215-WATER				
	SUPPLY AND SANITATION		6675244	9117764	15793008
	TOTAL FOR DDO- EXECUTIVE				
	ENGINEER WATER SUPPLY AND				
	SANITATION DIVISION NO. 3		6675244	9117764	15793008
DDO- EXECUTIVE ENGINEER WATER					
SUPPLY AND SANITATION DIVISION					
NO.1 LUDHIANA					
Major Head- 2215-WATER SUPPLY					
AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	4864636	5023746	9888382
		03-MAINTENANCE OF WORKS	1457415	659924	2117339
	TOTAL FOR MH- 2215-WATER				
	SUPPLY AND SANITATION		6322051	5683670	12005721
	TOTAL FOR DDO- EXECUTIVE				
	ENGINEER WATER SUPPLY AND				
	SANITATION DIVISION NO.1 LUDHIANA		6322051	5683670	12005721
DDO- EXECUTIVE ENGINEER WATER					
SUPPLY AND SANITATION DIVISION					
PATHANKOT					
Major Head- 2215-WATER SUPPLY					
AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	8355609	8647925	17003534
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT	0	693953	693953
		03-MAINTENANCE OF WORKS	2127517	2346975	4474492

	10-MAINTENANCE OF WATER			
	SUPPLY IN GOVERNMENT BUILDINGS	0	321063	321063
TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		10483126	12009916	22493042
TOTAL FOR DDO- EXECUTIVE				
ENGINEER WATER SUPPLY AND				
SANITATION DIVISION PATHANKOT		10483126	12009916	22493042
DDO- EXECUTIVE ENGINEER WATER				
SUPPLY AND SANITATION DIVISION,				
ABOHAR				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	8782657	14232366	23015023
	03-MAINTENANCE OF WORKS	652715	886254	1538969
TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		9435372	15118620	24553992
TOTAL FOR DDO- EXECUTIVE				
ENGINEER WATER SUPPLY AND				
SANITATION DIVISION, ABOHAR		9435372	15118620	24553992
DDO- EXECUTIVE ENGINEER WATER				
SUPPLY AND SANITATION DIVISION,				
FATEHGARH SAHIB FATEHGARH				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	5692434	7051963	12744397
	03-MAINTENANCE OF WORKS	2133486	2356911	4490397
TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		7825920	9408874	17234794
TOTAL FOR DDO- EXECUTIVE				
ENGINEER WATER SUPPLY AND				
SANITATION DIVISION, FATEHGARH				
SAHIB FATEHGARH SAHIB		7825920	9408874	17234794
DDO- EXECUTIVE ENGINEER WATER				
SUPPLY AND SANITATION DIVISION,				
FAZILKA FEROZEPUR				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	6530483	6747322	13277805
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT	579112	0	579112
	03-MAINTENANCE OF WORKS	861616	752391	1614007
TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		7971211	7499713	15470924
TOTAL FOR DDO- EXECUTIVE				
ENGINEER WATER SUPPLY AND				
SANITATION DIVISION, FAZILKA				
FEROZEPUR		7971211	7499713	15470924
DDO- EXECUTIVE ENGINEER WATER				
SUPPLY AND SANITATION DIVISION,				
GARHSHANKAR HOSHIARPUR				

Major Head- 2215-WATER SUPPLY
AND SANITATION

01-DIRECTION AND ADMINISTRATION	4812856	8432934	13245790
03-MAINTENANCE OF WORKS	3878604	4542129	8420733
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	8691460	12975063	21666523
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR	8691460	12975063	21666523

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
GURDASPUR

Major Head- 2215-WATER SUPPLY
AND SANITATION

01-DIRECTION AND ADMINISTRATION	8942872	10013375	18956247
03-MAINTENANCE OF WORKS	2114500	2546659	4661159
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	0	2195000	2195000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	11057372	14755034	25812406
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR	11057372	14755034	25812406

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
TALWARA HOSHIARPUR

Major Head- 2215-WATER SUPPLY
AND SANITATION

01-DIRECTION AND ADMINISTRATION	215446	392071	607517
03-MAINTENANCE OF WORKS	2432887	2208080	4640967
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2648333	2600151	5248484
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR	2648333	2600151	5248484

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION(GW)
DIVISION NO 1,MOHALI MOHALI

Major Head- 2215-WATER SUPPLY
AND SANITATION

01-DIRECTION AND ADMINISTRATION	11672316	11198455	22870771
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	0	15999813	15999813
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	11672316	27198268	38870584
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI	11672316	27198268	38870584

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION(GW)
 DIVISION NO 3,MOHALI MOHALI
 Major Head- 2215-WATER SUPPLY
 AND SANITATION

	01-DIRECTION AND ADMINISTRATION	1169944	698630	1868574
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1169944	698630	1868574
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI		1169944	698630	1868574

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION(GW)
 DIVISION NO. 1, MOHALI ROPAR
 Major Head- 2215-WATER SUPPLY
 AND SANITATION

	01-DIRECTION AND ADMINISTRATION	10495070	10342137	20837207
	01-MAINTENANCE OF WORKS	10495070	10342137	20837207
	03-MAINTENANCE OF WORKS	2375829	123486	2499315
	04-MAINTENANCE OF WORKS	778664	4352	783016
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13649563	10469975	24119538
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR		13649563	10469975	24119538

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION(GW)
 DIVISION NO2,MOHALI MOHALI
 Major Head- 2215-WATER SUPPLY
 AND SANITATION

	01-DIRECTION AND ADMINISTRATION	5773592	7160234	12933826
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		5773592	7160234	12933826
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI		5773592	7160234	12933826

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATTION DIVISION
 TARN TARAN
 Major Head- 2215-WATER SUPPLY
 AND SANITATION

	01-DIRECTION AND ADMINISTRATION	12902799	12683568	25586367
	03-MAINTENANCE OF WORKS	2231150	1367795	3598945
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		15133949	14051363	29185312
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN		15133949	14051363	29185312

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
BATALA

Major Head- 2215-WATER SUPPLY
AND SANITATION

	01-DIRECTION AND ADMINISTRATION	0	5383009	5383009
	03-MAINTENANCE OF WORKS	341988	122614	464602
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		341988	5505623	5847611
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BATALA		341988	5505623	5847611

DDO- EXECUTIVE ENGINEER (EE2)
WATER SUPPLY & SANITATION
DIVISION (EE2) TARN TARAN

Major Head- 2215-WATER SUPPLY
AND SANITATION

	01-DIRECTION AND ADMINISTRATION	0	284270	284270
	01-MAINTENANCE OF WORKS	0	284270	284270
	03-MAINTENANCE OF WORKS	0	983921	983921
	04-MAINTENANCE OF WORKS	0	46150	46150
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		0	1314341	1314341
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN		0	1314341	1314341

DDO- OFFICER INCHARGE
RESEARCH UNIT PATIALA

Major Head- 2215-WATER SUPPLY
AND SANITATION

	01-DIRECTION AND ADMINISTRATION	318842	318842	637684
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		318842	318842	637684
TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA		318842	318842	637684

DDO- S.E. WATER SUPPLY AND
SANITATION CIRCLE AMRITSAR

Major Head- 2215-WATER SUPPLY
AND SANITATION

	01-DIRECTION AND ADMINISTRATION	1303814	1308918	2612732
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1303814	1308918	2612732
TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR		1303814	1308918	2612732

DDO- S.E. WATER SUPPLY AND
SANITATION CIRCLE BHATINDA

Major Head- 2215-WATER SUPPLY
AND SANITATION

	01-DIRECTION AND ADMINISTRATION	2084158	2323707	4407865
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	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2084158	2323707	4407865
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1618841	1618841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1618841	1618841
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA		2084158	3942548	6026706
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	1651035	1784851	3435886
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1651035	1784851	3435886
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA		1651035	1784851	3435886
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	1208639	1372477	2581116
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1208639	1372477	2581116
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	869846	869846
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	869846	869846
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR		1208639	2242323	3450962
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	8265567	2034119	10299686
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8265567	2034119	10299686
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR		8265567	2034119	10299686
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE,					

Major Head- 2215-WATER SUPPLY
AND SANITATION

	01-DIRECTION AND ADMINISTRATION	4341830	5040821	9382651
	03-MAINTENANCE OF WORKS	1061781	108000	1169781
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		5403611	5148821	10552432
TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR		5403611	5148821	10552432

DDO- SUB DIVISIONAL OFFICER
WATER SUPPLY AND SANITATION
(GW) DIVISION PATIALA

Major Head- 2215-WATER SUPPLY
AND SANITATION

	01-DIRECTION AND ADMINISTRATION	18980191	19993835	38974026
	03-MAINTENANCE OF WORKS	159402255	646270247	805672502
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		178382446	666264082	844646528

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	840935	840935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	840935	840935
TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA		178382446	667105017	845487463

DDO- SUPDT. ENGINEER WATER
SUPPLY AND SANITATION CIRCLE
SANGRUR

Major Head- 2215-WATER SUPPLY
AND SANITATION

	01-DIRECTION AND ADMINISTRATION	14813402	15235617	30049019
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	0	579463	579463
	03-MAINTENANCE OF WORKS	424609	1578719	2003328
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		15238011	17393799	32631810
TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR		15238011	17393799	32631810

DDO- SUPERINTENDING ENGINEER
WATER SUPPLY & SANITATION
CIRCLE, MUKATSAR MUKATSAR

Major Head- 2215-WATER SUPPLY
AND SANITATION

	01-DIRECTION AND ADMINISTRATION	1598923	1688779	3287702
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1598923	1688779	3287702

	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR	1598923	1688779	3287702
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	1874842	2191204	4066046
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1874842	2191204	4066046
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT	1874842	2191204	4066046
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	2171381	2233246	4404627
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2171381	2233246	4404627
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA	2171381	2233246	4404627
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA	886786663	1334774871	2221561534
	TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)	886786663	1334774871	2221561534
Dept- PUNJAB VIDHAN SABHA CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS	01-ENTERTAINMENT AND HOSPITALITY EXPENSES	2030847	967000	2997847
	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	2030847	967000	2997847
	02-MISCELLANEOUS	141183	150405	291588
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	2172030	1117405	3289435
	TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH	2172030	1117405	3289435

DDO- UNDER SECRETARY
 ACCOUNTS GAD PUNJAB CIVIL
 SECRETARIAT CHANDIGARH
 Major Head- 2013-COUNCIL OF
 MINISTERS

01-SALARY OF MINISTERS AND DEPUTY MINISTERS	423750	2599628	3023378
01-TOUR EXPENSES	423750	2599628	3023378
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	423750	2599628	3023378
TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT	423750	2599628	3023378
TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH	2595780	3717033	6312813

CCO- SECRETARY, PUNJAB
 LEGISLATIVE ASSEMBLY PUNJAB,
 CHANDIGARH CHANDIGARH
 DDO- DEPUTY SECRETARY PUNJAB
 VIDHAN SABHA ,CHANDIGARH
 CHANDIGARH
 Major Head- 2011-
 PARLIAMENT/STATE/UNION
 TERRITORY LEGISLATURES

01-LEGISLATIVE ASSEMBLY	29625030	27424341	57049371
01-LEGISLATIVE SECRETARIAT	29625030	27424341	57049371
98-COMPUTERIZATION IN THE STATE	0	33665	33665
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	29625030	27458006	57083036

Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183972	374619	558591
14-REIMBURSEMENT OF MEDICAL CHARGES TO EX-M.L.AS/M.L.CS	863049	2153724	3016773
15-REIMBURSEMENT OF TRAVEL EXPENSES TO EX-M.L.AS AND THEIR SPOUSES	0	320000	320000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1047021	2848343	3895364
TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH	30672051	30306349	60978400

DDO- DY.SPEAKER.,PB.VIDHAN
 SABHA, CHANDIGARH CHANDIGARH
 Major Head- 2011-
 PARLIAMENT/STATE/UNION
 TERRITORY LEGISLATURES

	01-LEGISLATIVE ASSEMBLY	270150	110000	380150
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		270150	110000	380150
TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH		270150	110000	380150
DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	162500	110000	272500
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		162500	110000	272500
TOTAL FOR DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH		162500	110000	272500
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	9140930	6503710	15644640
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		9140930	6503710	15644640
TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH		9140930	6503710	15644640
DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-REVENUE, EXCISE AND TAXATION	51160213	54902782	106062995
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		51160213	54902782	106062995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30873	30873
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	40873	40873

TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH	51160213	54943655	106103868	
TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH	91405844	91973714	183379558	
TOTAL FOR DEPT- PUNJAB VIDHAN SABHA	94001624	95690747	189692371	
Dept- RAJ BHAWAN, PUNJAB CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH Major Head- 2012-PRESIDENT, VICE- PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES				
	01-CONTRACT ALLOWANCE	6993924	8913793	15907717
	01-DISCRETIONARY GRANTS BY THE GOVERNOR	6993924	8913793	15907717
	01-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR	6993924	8913793	15907717
	01-HOUSEHOLD ESTABLISHMENT	6993924	8913793	15907717
	01-MEDICAL FACILITIES	6993924	8913793	15907717
	01-SECRETARIAT	6993924	8913793	15907717
	01-SUMPTUARY ALLOWANCES	6993924	8913793	15907717
	01-TOUR EXPENSES	6993924	8913793	15907717
TOTAL FOR MH- 2012-PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES	6993924	8913793	15907717	
TOTAL FOR DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH	6993924	8913793	15907717	
DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	517740	517740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	517740	517740	
TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH	0	517740	517740	
TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH	6993924	9431533	16425457	

TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB		6993924	9431533	16425457
Dept- REHABILITATION CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	287850	366187	654037
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		287850	366187	654037
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA		287850	366187	654037
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	812465	1472293	2284758
	01-PENSION AND OTHER RETIREMENT BENEFITS	812465	1472293	2284758
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		812465	1472293	2284758
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	51489	51489
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	51489	51489
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR		812465	1523782	2336247
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2056-JAILS				
	02-DISTRICT JAILS	4666964	6847924	11514888
	98-COMPUTERIZATION IN THE STATE	0	2870	2870
TOTAL FOR MH- 2056-JAILS		4666964	6850794	11517758
TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		4666964	6850794	11517758
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19540	0	19540

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19540	0	19540
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR	19540	0	19540
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	55692	0	55692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55692	0	55692
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	55692	0	55692
DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	352122	352122	704244
	TOTAL FOR MH- 2029-LAND REVENUE	352122	352122	704244
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	352122	352122	704244
DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6689237	7245786	13935023
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6689237	7245786	13935023
	TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR	6689237	7245786	13935023
DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1080782	1248780	2329562
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1080782	1248780	2329562
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2890000	2262000	5152000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2890000	2262000	5152000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR	3970782	3510780	7481562
DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA				

Major Head- 2053-DISTRICT

ADMINISTRATION

01-DISTRICT ESTABLISHMENTS 840526 1168048 2008574

TOTAL FOR MH- 2053-DISTRICT

ADMINISTRATION

840526 1168048 2008574

TOTAL FOR DDO- SUB DIVISIONAL

MAGISTRATE MAUR BATHINDA

840526 1168048 2008574

DDO- SUB DIVISIONAL MAGISTRATE

PATTI TARN TARAN

Major Head- 2235-SOCIAL SECURITY

AND WELFARE

08-DIRECTORATE FOR RELIEF TO

PERSONS AFFECTED BY RIOTS

0 2400000 2400000

TOTAL FOR MH- 2235-SOCIAL

SECURITY AND WELFARE

0 2400000 2400000

TOTAL FOR DDO- SUB DIVISIONAL

MAGISTRATE PATTI TARN TARAN

0 2400000 2400000

DDO- SUB DIVISIONAL MAGISTRATE

TANDA SUB DIVISIONAL

MAGISTRATE TANDA TANDA

Major Head- 2053-DISTRICT

ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

428650 427098 855748

TOTAL FOR MH- 2053-DISTRICT

ADMINISTRATION

428650 427098 855748

TOTAL FOR DDO- SUB DIVISIONAL

MAGISTRATE TANDA SUB

DIVISIONAL MAGISTRATE TANDA

428650 427098 855748

DDO- SUB DIVISIONAL MAGISTRATE,

ADAMPUR O/O SUB DIVISIONAL

MAGISTRATE ADAMPUR ADAMPUR

Major Head- 2053-DISTRICT

ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

53838 53838 107676

TOTAL FOR MH- 2053-DISTRICT

ADMINISTRATION

53838 53838 107676

TOTAL FOR DDO- SUB DIVISIONAL

MAGISTRATE, ADAMPUR O/O SUB

DIVISIONAL MAGISTRATE ADAMPUR

ADAMPUR

53838 53838 107676

DDO- SUB DIVISIONAL OFFICER (C)

KAPURTHALA KAPURTHALA

Major Head- 2053-DISTRICT

ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

763069 894493 1657562

TOTAL FOR MH- 2053-DISTRICT

ADMINISTRATION

763069 894493 1657562

TOTAL FOR DDO- SUB DIVISIONAL

OFFICER (C) KAPURTHALA

KAPURTHALA

763069 894493 1657562

DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA Major Head- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	3184568	2765792	5950360
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3184568	2765792	5950360
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA		3184568	2765792	5950360
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	1552000	1552000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1552000	1552000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR		0	1552000	1552000
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA Major Head- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	780095	721919	1502014
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		780095	721919	1502014
Major Head- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	2148000	2148000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	2148000	2148000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA		780095	2869919	3650014
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	787586	748132	1535718
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		787586	748132	1535718
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA		787586	748132	1535718
DDO- TEHSILDAR ,ZIRA FEROZEPUR				

Major Head- 2053-DISTRICT

ADMINISTRATION

01-DISTRICT ESTABLISHMENTS 1520908 1577134 3098042

TOTAL FOR MH- 2053-DISTRICT

ADMINISTRATION 1520908 1577134 3098042

TOTAL FOR DDO- TEHSILDAR ,ZIRA

FEROZEPUR 1520908 1577134 3098042

DDO- TEHSILDAR ABOHAR

Major Head- 2053-DISTRICT

ADMINISTRATION

01-DISTRICT ESTABLISHMENTS 1233774 1516909 2750683

05-HONORARIUM TO LAMBARDARS 0 393000 393000

TOTAL FOR MH- 2053-DISTRICT

ADMINISTRATION 1233774 1909909 3143683

TOTAL FOR DDO- TEHSILDAR

ABOHAR FEROZEPUR 1233774 1909909 3143683

DDO- TEHSILDAR KHADUR SAHIB

KHADUR SAHIB

Major Head- 2053-DISTRICT

ADMINISTRATION

01-DISTRICT ESTABLISHMENTS 679871 908223 1588094

TOTAL FOR MH- 2053-DISTRICT

ADMINISTRATION 679871 908223 1588094

TOTAL FOR DDO- TEHSILDAR

KHADUR SAHIB KHADUR SAHIB 679871 908223 1588094

DDO- TEHSILDAR MAUR BATHINDA

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT 743118 821404 1564522

TOTAL FOR MH- 2029-LAND REVENUE 743118 821404 1564522

Major Head- 2053-DISTRICT

ADMINISTRATION

01-DISTRICT ESTABLISHMENTS 958101 1113678 2071779

05-HONORARIUM TO LAMBARDARS 0 1226700 1226700

TOTAL FOR MH- 2053-DISTRICT

ADMINISTRATION 958101 2340378 3298479

TOTAL FOR DDO- TEHSILDAR MAUR

BATHINDA 1701219 3161782 4863001

DDO- TEHSILDAR PATTI PATTI

Major Head- 2053-DISTRICT

ADMINISTRATION

01-DISTRICT ESTABLISHMENTS 2761212 1961336 4722548

05-HONORARIUM TO LAMBARDARS 1900000 0 1900000

TOTAL FOR MH- 2053-DISTRICT

ADMINISTRATION 4661212 1961336 6622548

Major Head- 2071-PENSIONS AND

OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER
RETIREMENT BENEFITS 52694 201716 254410

TOTAL FOR MH- 2071-PENSIONS

AND OTHER RETIREMENT BENEFITS 52694 201716 254410

TOTAL FOR DDO- TEHSILDAR PATTI				
PATTI		4713906	2163052	6876958
DDO- TEHSILDAR TARAN TARAN				
TARAN TARAN				
Major Head- 2053-DISTRICT				
ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1209888	1573240	2783128
TOTAL FOR MH- 2053-DISTRICT				
ADMINISTRATION		1209888	1573240	2783128
TOTAL FOR DDO- TEHSILDAR TARAN				
TARAN TARAN TARAN		1209888	1573240	2783128
DDO- TEHSILDAR TEHSILDAR PATRAN				
Major Head- 2053-DISTRICT				
ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	549357	609037	1158394
TOTAL FOR MH- 2053-DISTRICT				
ADMINISTRATION		549357	609037	1158394
TOTAL FOR DDO- TEHSILDAR				
TEHSILDAR PATRAN		549357	609037	1158394
DDO- TEHSILDAR, BHIKHIWIND				
BHIKHIWIND, TARN TARAN				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	0	1627445	1627445
TOTAL FOR MH- 2029-LAND REVENUE		0	1627445	1627445
Major Head- 2053-DISTRICT				
ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	484904	222908	707812
TOTAL FOR MH- 2053-DISTRICT				
ADMINISTRATION		484904	222908	707812
TOTAL FOR DDO- TEHSILDAR,				
BHIKHIWIND BHIKHIWIND, TARN				
TARAN BHIKHIWIND		484904	1850353	2335257
DDO- TEHSILDAR,JAGRAON				
TEHSILDAR,JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT				
ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1310120	2093273	3403393
	05-HONORARIUM TO LAMBARDARS	0	1022250	1022250
TOTAL FOR MH- 2053-DISTRICT				
ADMINISTRATION		1310120	3115523	4425643
TOTAL FOR DDO-				
TEHSILDAR,JAGRAON				
TEHSILDAR,JAGRAON LUDHIANA		1310120	3115523	4425643
DDO- TEHSILDAR,LDH.WEST				
TEHSILDAR,LDH.WEST LUDHIANA				
Major Head- 2053-DISTRICT				
ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1160395	1336093	2496488
	05-HONORARIUM TO LAMBARDARS	0	835500	835500
TOTAL FOR MH- 2053-DISTRICT				
ADMINISTRATION		1160395	2171593	3331988

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	9395	21993	31388
	TOTAL FOR DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT	9395	21993	31388
DDO- COLLECTOR FEROREPUR FEROREPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	8673	15631	24304
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	8673	15631	24304
	TOTAL FOR DDO- COLLECTOR FEROREPUR FEROREPUR	8673	15631	24304
DDO- COLLECTOR ABOHAR FEROREPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	0	7830	7830
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	7830	7830
	TOTAL FOR DDO- COLLECTOR ABOHAR FEROREPUR	0	7830	7830
DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	4368	5396	9764
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4368	5396	9764
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR	4368	5396	9764
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	0	16298	16298
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	16298	16298
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA	0	16298	16298
DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	11555	0	11555
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	11555	0	11555

	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA	11555	0	11555
DDO- COLLECTOR KAPURTHALA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	18550	21250	39800
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	18550	21250	39800
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA	18550	21250	39800
DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	14626	18980	33606
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	14626	18980	33606
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA	14626	18980	33606
DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	0	7460	7460
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	7460	7460
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR	0	7460	7460
DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	1060	22254	23314
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	1060	22254	23314
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI	1060	22254	23314
DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	17680	19752	37432
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	17680	19752	37432
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	17680	19752	37432
DDO- COLLECTOR, JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION				

	01-EXPENSES ON SALE OF STAMPS	0	500	500
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	500	500
TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA		0	500	500
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6251594	0	6251594
	01-PENSION AND OTHER RETIREMENT BENEFITS	6251594	0	6251594
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6251594	0	6251594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24349	24349
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	24349	24349
TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR		6251594	24349	6275943
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	6944	10659	17603
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		6944	10659	17603
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA		6944	10659	17603
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	293855531	268663893	562519424
	01-FAMILY PENSIONS	293855531	268663893	562519424
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	293855531	268663893	562519424
	01-GRATUITIES	293855531	268663893	562519424
	01-LEAVE ENCASHMENT BENEFITS	293855531	268663893	562519424
	01-PENSION AND OTHER RETIREMENT BENEFITS	293855531	268663893	562519424
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	293855531	268663893	562519424
	01-PENSIONS TO LEGISLATORS	293855531	268663893	562519424

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		293855531	268663893	562519424
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA		293855531	268663893	562519424
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	0	29762	29762
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	29762	29762
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	0	9901879	9901879
	01-GRATUITIES	0	9901879	9901879
	01-LEAVE ENCASHMENT BENEFITS	0	9901879	9901879
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	9901879	9901879
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	9901879	9901879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	143000	120800	263800
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	63896	63896
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143000	184696	327696
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA		143000	10116337	10259337
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	0	9726	9726
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	9726	9726
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	17767	0	17767
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		17767	0	17767

TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		17767	9726	27493
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	0	74578032	74578032
	01-LEAVE ENCASHMENT BENEFITS	0	74578032	74578032
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	74578032	74578032
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	74578032	74578032
TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		0	74578032	74578032
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	14539	2767	17306
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		14539	2767	17306
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	931177	925940	1857117
	98-COMPUTERIZATION IN THE STATE	2120	0	2120
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		933297	925940	1859237
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR		947836	928707	1876543
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	18800	18800	37600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18800	18800	37600
TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR		18800	18800	37600
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	19287	34436	53723
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19287	34436	53723

Major Head- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	62952531	112049943	175002474
01-PENSION AND OTHER RETIREMENT BENEFITS	62952531	112049943	175002474

TOTAL FOR MH- 2071-PENSIONS
AND OTHER RETIREMENT BENEFITS

62952531	112049943	175002474
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TOTAL FOR DDO- DISTRICT

TREASURY OFFICER PATIALA

62971818	112084379	175056197
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DDO- DISTT. TREASURY OFFICER
MOGA MOGA

Major Head- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	366007035	406231406	772238441
01-FAMILY PENSIONS	366007035	406231406	772238441
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	366007035	406231406	772238441
01-GRATUITIES	366007035	406231406	772238441
01-LEAVE ENCASHMENT BENEFITS	366007035	406231406	772238441
01-PENSION AND OTHER RETIREMENT BENEFITS	366007035	406231406	772238441
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	366007035	406231406	772238441
01-PENSIONS TO LEGISLATORS	366007035	406231406	772238441

TOTAL FOR MH- 2071-PENSIONS
AND OTHER RETIREMENT BENEFITS

366007035	406231406	772238441
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TOTAL FOR DDO- DISTT. TREASURY
OFFICER MOGA MOGA

366007035	406231406	772238441
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DDO- HEADMISTRESS GOVT.
INDUSTRIAL TRAINING INSTITUTE,
SIRHIND FATEHGARHSAHIB
Major Head- 2230-LABOUR,
EMPLOYMENT AND SKILL
DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	204516	303499	508015
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TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL
DEVELOPMENT

204516	303499	508015
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TOTAL FOR DDO- HEADMISTRESS
GOVT. INDUSTRIAL TRAINING
INSTITUTE, SIRHIND

204516	303499	508015
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DDO- SUB DIVISIONAL MAGISTRATE
AMLOH FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	216000	216000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	216000	216000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB	0	216000	216000
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	317000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	317000	317000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA	0	317000	317000
DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	01-LEAVE ENCASHMENT BENEFITS	331105	1995075
	01-PENSION AND OTHER RETIREMENT BENEFITS	331105	1995075
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	331105	1995075	2326180
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN	331105	1995075	2326180
DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR Major Head- 2029-LAND REVENUE			
	02-DISTRICT ESTABLISHMENT	804444	903944
TOTAL FOR MH- 2029-LAND REVENUE	804444	903944	1708388
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR	804444	903944	1708388
DDO- TREASURY OFFICER , ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION			
	01-EXPENSES ON SALE OF STAMPS	0	2124
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	2124	2124
TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR	0	2124	2124
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION			
	01-EXPENSES ON SALE OF STAMPS	0	500
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	500	500

TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		0	500	500
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	5013	6529	11542
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5013	6529	11542
TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB		5013	6529	11542
DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	0	545	545
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	545	545
TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR		0	545	545
DDO- TREASURY OFFICER BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	536835	211700	748535
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	117579	117579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		536835	329279	866114
TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR		536835	329279	866114
DDO- TREASURY OFFICER DASUYA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	0	800	800
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	800	800
TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR		0	800	800
DDO- TREASURY OFFICER DHARAMKOT MOGA Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	3104	0	3104
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3104	0	3104

TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA	3104	0	3104
DDO- TREASURY OFFICER DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION			
01-EXPENSES ON SALE OF STAMPS	4264	1915	6179
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4264	1915	6179
TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR	4264	1915	6179
DDO- TREASURY OFFICER FAZILKA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION			
01-EXPENSES ON SALE OF STAMPS	0	3705	3705
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	3705	3705
TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR	0	3705	3705
DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION			
01-EXPENSES ON SALE OF STAMPS	0	422	422
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	422	422
TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR	0	422	422
DDO- TREASURY OFFICER JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION			
01-EXPENSES ON SALE OF STAMPS	0	600	600
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	600	600
TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA	0	600	600
DDO- TREASURY OFFICER JALALABAD FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION			
01-EXPENSES ON SALE OF STAMPS	0	1784	1784
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	1784	1784
TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR	0	1784	1784
DDO- TREASURY OFFICER MALERKOTLA SANGRUR Major Head- 2030-STAMPS AND REGISTRATION			

		01-EXPENSES ON SALE OF STAMPS	3905	3360	7265
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3905	3360	7265
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		3905	3360	7265
DDO- TREASURY OFFICER MOGA MOGA					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	12906	12356	25262
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		12906	12356	25262
	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		12906	12356	25262
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	1584	3106	4690
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1584	3106	4690
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		1584	3106	4690
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	0	10795	10795
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	10795	10795
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR		0	10795	10795
DDO- TREASURY OFFICER PATHANKOT GURDASPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	1950	5500	7450
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1950	5500	7450
	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR		1950	5500	7450
DDO- TREASURY OFFICER PHAGWARA KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	4570	2410	6980
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4570	2410	6980
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA		4570	2410	6980

DDO- TREASURY OFFICER
SULTANPUR LODHI KAPURTHALA
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	2060	0	2060
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2060	0	2060
TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA	2060	0	2060

DDO- TREASURY OFFICER SUNAM
SANGRUR
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	4118	3421	7539
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4118	3421	7539
TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR	4118	3421	7539

DDO- TREASURY OFFICER
TREASURY OFFICER, PHUL BHATINDA
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	0	11630	11630
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	11630	11630
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA	0	11630	11630

DDO- TREASURY OFFICER
TREASURY OFFICER,ANANDPUR
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	744	760	1504
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	744	760	1504
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR	744	760	1504

DDO- TREASURY OFFICER
TREASURY OFFICER,KHARAR ROPAR
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	8638	17674	26312
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	8638	17674	26312
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR	8638	17674	26312

DDO- TREASURY OFFICER
TREASURY OFFICER,NANGAL T/SHIP

Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	584048	584048	1168096
TOTAL FOR MH- 2029-LAND REVENUE		584048	584048	1168096
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	0	1352	1352
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	1352	1352
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR		584048	585400	1169448
DDO- TREASURY OFFICER ZIRA FEROZEPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	0	3500	3500
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	3500	3500
TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR		0	3500	3500
DDO- TREASURY OFFICER, PAYAL LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	472	2204	2676
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		472	2204	2676
TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA		472	2204	2676
TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH		732820508	877569469	1610389977
TOTAL FOR DEPT- REVENUE		732820508	877569469	1610389977
Dept- RURAL DEVELOPMENT AND PANCHAYATS CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20865	145152	166017
	04-LEGAL AID TO THE POOR	621538	414336	1035874
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	501821	909242	1411063
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	180000	180000

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	136728	23802	160530
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	1000000	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1280952	2672532	3953484
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	482945	967559	1450504
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	482945	967559	1450504
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA	1763897	3640091	5403988
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	39511	426992	466503
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	39511	426992	466503
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39172	177801	216973
	04-LEGAL AID TO THE POOR	267851	116181	384032
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	72000	72000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	346534	792974	1139508
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	421912	352232	774144
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	421912	352232	774144
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT	768446	1145206	1913652
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1619236	1632939	3252175
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1619236	1632939	3252175

TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR		1619236	1632939	3252175
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	716582	779694	1496276
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		716582	779694	1496276
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR		716582	779694	1496276
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	559332	663368	1222700
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		559332	663368	1222700
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	22996486	5948784	28945270
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND		22996486	5948784	28945270
TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR		23555818	6612152	30167970
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	520872	415098	935970
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		520872	415098	935970
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ				

	09-GRANTS FOR SERVICE PROVIDER			
	DOCTORS IN RURAL DISPENSARIES	0	12075397	12075397
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND		0	12075397	12075397
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA		520872	12490495	13011367
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ				
	09-GRANTS FOR SERVICE PROVIDER			
	DOCTORS IN RURAL DISPENSARIES	0	4744910	4744910
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND		0	4744910	4744910
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN		0	4744910	4744910
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1472980	1329406	2802386
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1472980	1329406	2802386
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ				
	09-GRANTS FOR SERVICE PROVIDER			
	DOCTORS IN RURAL DISPENSARIES	0	5796143	5796143
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND		0	5796143	5796143
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR		1472980	7125549	8598529
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				

	01-ADMINISTRATION	7730057	8962694	16692751
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7730057	8962694	16692751
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI		7730057	8962694	16692751
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	6462783	5855769	12318552
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND		6462783	5855769	12318552
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI		6462783	5855769	12318552
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28341	67297	95638
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28341	67297	95638
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),		28341	67297	95638
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	2442416	2236416	4678832
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND		2442416	2236416	4678832

TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB		2442416	2236416	4678832
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	149192	149192
	04-LEGAL AID TO THE POOR	0	40673	40673
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	189865	189865
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	0	4598471	4598471
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND		0	4598471	4598471
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY		0	4788336	4788336
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	2510709	1925271	4435980
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND		2510709	1925271	4435980
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT		2510709	1925271	4435980
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	95652	83232	178884
	04-TOWN PLANNER	217156	222576	439732
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		312808	305808	618616

TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR	312808	305808	618616
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ			
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	11162207	10021416
	21183623		
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	11162207	10021416	21183623
TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR	11162207	10021416	21183623
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ			
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	1408515	1282515
	2691030		
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	1408515	1282515	2691030
TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR	1408515	1282515	2691030
DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30677
	30677		
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30677	30677
TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR	0	30677	30677
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA			

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 1238992 1006255 2245247

TOTAL FOR MH- 2515-OTHER RURAL

DEVELOPMENT PROGRAMMES 1238992 1006255 2245247

TOTAL FOR DDO- BLOCK

DEVELOPMENT & PANCHAYAT

OFFICER BLOCK DEVELOPMENT &

PANCHAYAT OFFICER, BARNALA

1238992 1006255 2245247

DDO- BLOCK DEVELOPMENT &
PANCHAYAT OFFICER BLOCK

DEVELOPMENT & PANCHAYAT

OFFICER, JALANDHAR JALANDHAR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 856640 991545 1848185

TOTAL FOR MH- 2515-OTHER RURAL

DEVELOPMENT PROGRAMMES 856640 991545 1848185

TOTAL FOR DDO- BLOCK

DEVELOPMENT & PANCHAYAT

OFFICER BLOCK DEVELOPMENT &

PANCHAYAT OFFICER, JALANDHAR

JALANDHAR

856640 991545 1848185

DDO- BLOCK DEVELOPMENT &
PANCHAYAT OFFICER BLOCK

DEVELOPMENT & PANCHAYAT

OFFICER, MEHAL KALAN

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 535258 168920 704178

TOTAL FOR MH- 2515-OTHER RURAL

DEVELOPMENT PROGRAMMES 535258 168920 704178

TOTAL FOR DDO- BLOCK

DEVELOPMENT & PANCHAYAT

OFFICER BLOCK DEVELOPMENT &

PANCHAYAT OFFICER, MEHAL KALAN

535258 168920 704178

DDO- BLOCK DEVELOPMENT &
PANCHAYAT OFFICER BLOCK

DEVELOPMENT & PANCHAYAT

OFFICER, SEHNA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 132718 132718 265436

TOTAL FOR MH- 2515-OTHER RURAL

DEVELOPMENT PROGRAMMES 132718 132718 265436

TOTAL FOR DDO- BLOCK

DEVELOPMENT & PANCHAYAT

OFFICER BLOCK DEVELOPMENT &

PANCHAYAT OFFICER, SEHNA

132718 132718 265436

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT
OFFICER BHIKHIWIND
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	345346	346952	692298
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		345346	346952	692298
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND		345346	346952	692298

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT
OFFICER CHOLA SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	0	551900	551900
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	551900	551900
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB		0	551900	551900

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT
OFFICER GANDIWIND
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	384746	775588	1160334
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		384746	775588	1160334
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND		384746	775588	1160334

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT
OFFICER KHADUR SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	415568	1224076	1639644
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		415568	1224076	1639644

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		415568	1224076	1639644
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	386360	559711	946071
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		386360	559711	946071
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		386360	559711	946071
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	318258	318258	636516
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		318258	318258	636516
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA		318258	318258	636516
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	89300	89300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	89300	89300
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA		0	89300	89300
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARSIKKA				

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91837	0	91837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91837	0	91837
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA	91837	0	91837

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER PAKHOWAL

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	277270	277270
04-LEGAL AID TO THE POOR	310876	290448	601324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	310876	767718	1078594

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	183606	0	183606
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	183606	0	183606
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	494482	767718	1262200

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER AHMEDGARH

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	64532	64532
04-LEGAL AID TO THE POOR	2681	1350	4031
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2681	65882	68563
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2681	65882	68563

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER ANDANA AT MUNAK
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB
GOVERNMENT PENSIONERS 0 346002 346002
04-LEGAL AID TO THE POOR 297367 279612 576979

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE 297367 625614 922981
TOTAL FOR DDO- BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER ANDANA
AT MUNAK 297367 625614 922981

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER AUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 605618 643966 1249584

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES 605618 643966 1249584
TOTAL FOR DDO- BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER AUR 605618 643966 1249584

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER BAGHA PURANA
Major Head- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL
BODIES AND PANCHAYATI RAJ

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES 0 5868552 5868552

TOTAL FOR MH- 3604-
COMPENSATION AND ASSIGNMENTS
TO LOCAL BODIES AND 0 5868552 5868552
TOTAL FOR DDO- BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BAGHA 0 5868552 5868552

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER BALACHAUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 353884 309410 663294

TOTAL FOR MH- 2515-OTHER RURAL

DEVELOPMENT PROGRAMMES

353884 309410 663294

TOTAL FOR DDO- BLOCK

DEVELOPMENT AND PANCHAYAT

OFFICER BLOCK DEVELOPMENT

AND PANCHAYAT OFFICER

353884 309410 663294

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK

DEVELOPMENT AND PANCHAYAT

OFFICER BANGA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 353802 443702 797504

TOTAL FOR MH- 2515-OTHER RURAL

DEVELOPMENT PROGRAMMES

353802 443702 797504

TOTAL FOR DDO- BLOCK

DEVELOPMENT AND PANCHAYAT

OFFICER BLOCK DEVELOPMENT

AND PANCHAYAT OFFICER BANGA

353802 443702 797504

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK

DEVELOPMENT AND PANCHAYAT

OFFICER BATALA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 362840 648436 1011276

TOTAL FOR MH- 2515-OTHER RURAL

DEVELOPMENT PROGRAMMES

362840 648436 1011276

TOTAL FOR DDO- BLOCK

DEVELOPMENT AND PANCHAYAT

OFFICER BLOCK DEVELOPMENT

AND PANCHAYAT OFFICER BATALA

362840 648436 1011276

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK

DEVELOPMENT AND PANCHAYAT

OFFICER BHAGTA BHAI KA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 253856 184366 438222

TOTAL FOR MH- 2515-OTHER RURAL

DEVELOPMENT PROGRAMMES

253856 184366 438222

TOTAL FOR DDO- BLOCK

DEVELOPMENT AND PANCHAYAT

OFFICER BLOCK DEVELOPMENT

AND PANCHAYAT OFFICER BHAGTA

253856 184366 438222

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER BHIKHI
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	25271	25271
04-LEGAL AID TO THE POOR	0	55967	55967
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	81238	81238
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI	0	81238	81238

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER BHOGPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	253778	280647	534425
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	253778	280647	534425
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR	253778	280647	534425

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER BHUNRHERI
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	37270	37270
04-LEGAL AID TO THE POOR	327152	146790	473942
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	327152	384060	711212
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	327152	384060	711212

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER BUDHLADHA
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	176000	176000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	226362	226362
04-LEGAL AID TO THE POOR	0	23900	23900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	426262	426262

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	494937	359408	854345
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	494937	359408	854345
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	494937	785670	1280607

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER DEHLON
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	400000	200000	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	766568	439569	1206137
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	958478	631479	1589957

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER DEHLON
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	400000	200000	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	143831	143831

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		766568	439569	1206137
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		958478	631479	1589957
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	366568	95738	462306
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		766568	439569	1206137
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		958478	631479	1589957
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	366568	95738	462306
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		766568	439569	1206137
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		958478	631479	1589957
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	191910	191910	383820
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		191910	191910	383820
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		958478	631479	1589957
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	69478	69478
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	69478	69478
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK		0	69478	69478
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	471460	475026	946486
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		471460	475026	946486
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA		471460	475026	946486
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	1149704	1149704
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1349704	1349704
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR		0	1349704	1349704
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	0	47388	47388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	47388	47388

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	0	266528	266528
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	0	266528	266528
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN	0	313916	313916

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER DHURI

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	404828	404828
04-LEGAL AID TO THE POOR	12000	0	12000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	18025	18025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	422853	434853
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI	12000	422853	434853

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER DORAHA

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16450	16450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16450	16450
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA	0	16450	16450

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER GARHSHANKAR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1269660	901580	2171240
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TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1269660	901580	2171240
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		1269660	901580	2171240
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	124776	75280	200056
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124776	75280	200056
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR		124776	75280	200056
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	395084	395084	790168
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		395084	395084	790168
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		395084	395084	790168
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	439412	439412	878824
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		439412	439412	878824
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		439412	439412	878824
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	883266	3096576	3979842
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	431577	567459	999036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1314843	3664035	4978878
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		1314843	3664035	4978878
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	644438	644438	1288876
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		644438	644438	1288876
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST		644438	644438	1288876
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	490158	494782	984940
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		490158	494782	984940
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST		490158	494782	984940
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	803601	1101668	1905269
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		803601	1101668	1905269

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR		803601	1101668	1905269
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4362	4362
	04-LEGAL AID TO THE POOR	117442	0	117442
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117442	4362	121804
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA		117442	4362	121804
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	510686	431052	941738
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		510686	431052	941738
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR		510686	431052	941738
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	68278	68278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	68278	68278
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA		0	68278	68278

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER KOT ISE KHAN
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	693488	631357	1324845
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		693488	631357	1324845
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE		693488	631357	1324845

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER LAMBI
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	375354	649410	1024764
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		375354	649410	1024764
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		375354	649410	1024764

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER LOHIAN
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	90122	90122	180244
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		90122	90122	180244
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		90122	90122	180244

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER MACHHIWARA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	590138	799658	1389796
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		590138	799658	1389796

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		590138	799658	1389796
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16000	16000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	108028	108028
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	124028	124028
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	580750	582786	1163536
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		580750	582786	1163536
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		580750	706814	1287564
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	798988	813920	1612908
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		798988	813920	1612908
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		798988	813920	1612908
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB

GOVERNMENT PENSIONERS	0	560773	560773
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04-LEGAL AID TO THE POOR	133922	116120	250042
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TOTAL FOR MH- 2235-SOCIAL

SECURITY AND WELFARE	133922	876893	1010815
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TOTAL FOR DDO- BLOCK

DEVELOPMENT AND PANCHAYAT

OFFICER BLOCK DEVELOPMENT

AND PANCHAYAT OFFICER MANSA

	133922	876893	1010815
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER MAUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

	392056	446575	838631
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TOTAL FOR MH- 2515-OTHER RURAL

DEVELOPMENT PROGRAMMES

	392056	446575	838631
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TOTAL FOR DDO- BLOCK

DEVELOPMENT AND PANCHAYAT

OFFICER BLOCK DEVELOPMENT

AND PANCHAYAT OFFICER MAUR

	392056	446575	838631
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER MOGA-1

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

	2934853	2998027	5932880
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TOTAL FOR MH- 2515-OTHER RURAL

DEVELOPMENT PROGRAMMES

	2934853	2998027	5932880
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TOTAL FOR DDO- BLOCK

DEVELOPMENT AND PANCHAYAT

OFFICER BLOCK DEVELOPMENT

AND PANCHAYAT OFFICER MOGA-1

	2934853	2998027	5932880
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER MOGA-2

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

	1235952	405532	1641484
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TOTAL FOR MH- 2515-OTHER RURAL

DEVELOPMENT PROGRAMMES

	1235952	405532	1641484
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TOTAL FOR DDO- BLOCK

DEVELOPMENT AND PANCHAYAT

OFFICER BLOCK DEVELOPMENT

AND PANCHAYAT OFFICER MOGA-2

	1235952	405532	1641484
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER MUKATSAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	777212	780694	1557906
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		777212	780694	1557906
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		777212	780694	1557906

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER NABHA
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	16000	16000
	04-LEGAL AID TO THE POOR	10000	31514	41514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	47514	57514

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	0	701952	701952
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	701952	701952
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA		10000	749466	759466

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER NADALA
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

	04-LEGAL AID TO THE POOR	48709	114144	162853
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48709	114144	162853
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA		48709	114144	162853

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER NATHANA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 521916 944244 1466160

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

521916 944244 1466160

TOTAL FOR DDO- BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER NATHANA

521916 944244 1466160

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER NAWANSHAHAR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 171740 225269 397009

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

171740 225269 397009

TOTAL FOR DDO- BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER

171740 225269 397009

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER NIHAL SINGH WALA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 462058 422844 884902

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

462058 422844 884902

TOTAL FOR DDO- BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER NIHAL
SINGH WALA

462058 422844 884902

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER NIHAL SINGHWALA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 401736 401736 803472

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

401736 401736 803472

TOTAL FOR DDO- BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER NIHAL
SINGHWALA

401736 401736 803472

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER PAKHOWAL
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

04-LEGAL AID TO THE POOR	37080	15242	52322
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	112500	112500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37080	127742	164822
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	37080	127742	164822

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER PATIALA
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90681	90143	180824
04-LEGAL AID TO THE POOR	49514	0	49514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140195	90143	230338
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA	140195	90143	230338

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER PATRAN
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49460	35882	85342
04-LEGAL AID TO THE POOR	940	298252	299192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50400	334134	384534

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	0	107774	107774
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	0	107774	107774

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN		50400	441908	492308
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	127503	10000	137503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127503	10000	137503
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		127503	10000	137503
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	102089	0	102089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102089	0	102089
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	0	259400	259400
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	259400	259400
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		102089	259400	361489
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	205600	205600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	205600	205600
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	669560	669560	1339120
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		669560	669560	1339120

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA		669560	875160	1544720
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	432404	359256	791660
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		432404	359256	791660
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA		432404	359256	791660
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17640	16514	34154
	04-LEGAL AID TO THE POOR	27499	0	27499
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		145139	216514	361653
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	753796	681048	1434844
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		753796	681048	1434844
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA		898935	897562	1796497
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-LEGAL AID TO THE POOR	0	127000	127000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	127000	127000
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA		0	127000	127000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR				
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	5056431	604113	5660544
TOTAL FOR MH- 3054-ROADS AND BRIDGES		5056431	604113	5660544
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	44640737	0	44640737
	47-CONSTRUCTION OF ROADS AND BRIDGES	9721927	54135965	63857892
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		54362664	54135965	108498629
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR		59419095	54740078	114159173
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	79024	79024
	04-LEGAL AID TO THE POOR	0	8948	8948
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	81832	81832
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	400000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	569804	569804
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR		0	569804	569804

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER SARDULGARH
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	310367	310367
04-LEGAL AID TO THE POOR	60223	5000	65223
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60223	315367	375590
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	60223	315367	375590

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER SAROYA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	75768	75768	151536
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	75768	75768	151536
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA	75768	75768	151536

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER SHERPUR
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	186087	186087
04-LEGAL AID TO THE POOR	2476	316836	319312
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2476	502923	505399
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR	2476	502923	505399

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER SIDWAN BET
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	10400	10400
	04-LEGAL AID TO THE POOR	110080	117956	228036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110080	128356	238436
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN		110080	128356	238436
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	21035	21035
	04-LEGAL AID TO THE POOR	65000	48668	113668
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65000	69703	134703
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR		65000	69703	134703
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	129947	129947
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	129947	129947
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM		0	129947	129947
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	941484	665938	1607422
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		941484	665938	1607422

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA		941484	665938	1607422
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	186233	186233
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	186233	186233
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN		0	186233	186233
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	305698	342194	647892
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		305698	342194	647892
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT		305698	342194	647892
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR FEROREPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1104444	738378	1842822
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1104444	738378	1842822
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR FEROREPUR		1104444	738378	1842822
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	162152	162152	324304
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		162152	162152	324304

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR		162152	162152	324304
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	426638	426638	853276
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		426638	426638	853276
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA		426638	426638	853276
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	93856	93856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	93856	93856
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	344789	299594	644383
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		344789	299594	644383
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR		344789	393450	738239
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36000	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	236000	236000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	465844	495484	961328

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		465844	495484	961328
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA		465844	731484	1197328
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	108279	108279
	04-LEGAL AID TO THE POOR	0	40755	40755
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	400000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	549034	549034
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	0	253371	253371
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	253371	253371
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2		0	802405	802405
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	319754	319754	639508
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		319754	319754	639508
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA		319754	319754	639508
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	460452	460452	920904

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		460452	460452	920904
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		460452	460452	920904
DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26800	26800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26800	26800
TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR		0	26800	26800
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	2162384	831654	2994038
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2162384	831654	2994038
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR		2162384	831654	2994038
DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	3492884	4244468	7737352
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3492884	4244468	7737352
TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS		3492884	4244468	7737352
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	189780	189780
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	189780	189780

TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA		0	189780	189780
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	265206	151808	417014
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		265206	151808	417014
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR		265206	151808	417014
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	48143	0	48143
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48143	0	48143
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	643264	427864	1071128
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		643264	427864	1071128
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA		691407	427864	1119271
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	70832	70832	141664
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		70832	70832	141664
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT		70832	70832	141664
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	125292	125292	250584
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		125292	125292	250584

TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR		125292	125292	250584
DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	117928	117928	235856
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		117928	117928	235856
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA		117928	117928	235856
DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	420129	422941	843070
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		420129	422941	843070
TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR		420129	422941	843070
DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ				
	08-COMPENSATIONS TO GRAM PANCHAYAT SAMITIES IN LIEU OF TAX ON THE SALE OF COUNTRY	228603427	198663976	427267403
	29-GRANTS-IN-AID TO PRI'S AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	1002636098	3808980902	4811617000
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND		1231239525	4007644878	5238884403
TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI		1231239525	4007644878	5238884403
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	7029107	2595403	9624510

TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	7029107	2595403	9624510
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	7029107	2595403	9624510
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (DEV) ADC (DEV) MOGA MOGA Major Head- 2217-URBAN DEVELOPMENT			
	02-LOCAL GOVERNMENT	94924	189848
	04-TOWN PLANNER	246344	478237
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	341268	326817	668085
TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (DEV) ADC (DEV) MOGA MOGA	341268	326817	668085
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ			
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	0	3862615
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	0	3862615	3862615
TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR	0	3862615	3862615
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ			
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	0	2254134
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	0	2254134	2254134

TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR		0	2254134	2254134
DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT	1056866	520789	1577655
TOTAL FOR MH- 2415- AGRICULTURAL RESEARCH AND		1056866	520789	1577655
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI		1056866	520789	1577655
DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2192653	2329430	4522083
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2192653	2464453	4657106
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH		2192653	2464453	4657106
DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13664	312271	325935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13664	312271	325935
TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT		13664	312271	325935
DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	181584	181584	363168
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181584	181584	363168
TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH		181584	181584	363168
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	5966784	2132928	8099712
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND		5966784	2132928	8099712
TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR		5966784	2132928	8099712
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	9746413	8884012	18630425
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND		9746413	8884012	18630425
TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR		9746413	8884012	18630425
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	6515740	3058356	9574096

TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	6515740	3058356	9574096
TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA	6515740	3058356	9574096
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ			
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	10135856	9359456
	19495312		
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	10135856	9359456	19495312
TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA	10135856	9359456	19495312
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ			
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	0	2452002
	2452002		
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	0	2452002	2452002
TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA	0	2452002	2452002
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ			
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	0	9380846
	9380846		

TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND		0	9380846	9380846
TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR		0	9380846	9380846
DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	72587	72587
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	72587	72587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	383884	542612	926496
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		383884	542612	926496
TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR		383884	615199	999083
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	650536	1705940	2356476
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		650536	1705940	2356476
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT		650536	1705940	2356476
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	105187	105187	210374
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		105187	105187	210374
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR		105187	105187	210374
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR				

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	203990	205290	409280
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	203990	205290	409280
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR	203990	205290	409280

DDO- DEVELOPMENT OFFICER
WOMEN PROGRAMME, FEROZEPUR
FEROZEPUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	0	210132	210132
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	0	210132	210132
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR	0	210132	210132

DDO- DEVELOPMENT OFFICER
WOMEN PROGRAMME, KAPURTHALA
KAPURTHALA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	252028	255284	507312
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	252028	255284	507312
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA	252028	255284	507312

DDO- DEVELOPMENT OFFICER
WOMEN PROGRAMME, LUDHIANA
LUDHIANA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	0	457492	457492
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	0	457492	457492
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA	0	457492	457492

DDO- DEVELOPMENT OFFICER
WOMEN PROGRAMME, MANSA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	108012	542386	650398
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	108012	542386	650398
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA	108012	542386	650398

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	01-ADMINISTRATION	220214	224988	445202	
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		220214	224988	445202	
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		220214	224988	445202	
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	01-ADMINISTRATION	208920	208920	417840	
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		208920	208920	417840	
TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		208920	208920	417840	
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	01-ADMINISTRATION	171486	174698	346184	
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		171486	174698	346184	
TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH		171486	174698	346184	
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	01-ADMINISTRATION	578172	578172	1156344	
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		578172	578172	1156344	
TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR		578172	578172	1156344	
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUIR HOSHIARPUIR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	01-ADMINISTRATION	479308	243682	722990	

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		479308	243682	722990
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR		479308	243682	722990
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	489112	490036	979148
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		489112	490036	979148
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		489112	490036	979148
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	418472	229136	647608
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		418472	229136	647608
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		418472	229136	647608
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	88432	272235	360667
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		88432	272235	360667
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		88432	272235	360667
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	48057	48057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	48057	48057

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	540884	621051	1161935
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			540884	621051	1161935
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA			540884	669108	1209992
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	162280	2254257	2416537
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			162280	2254257	2416537
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR			162280	2254257	2416537
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	0	627414	627414
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			0	627414	627414
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA			0	627414	627414
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	66369	66369
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	66369	66369
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	149426	342672	492098
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			149426	342672	492098
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA			149426	409041	558467

DDO- DISTRICT DEVELOPMENT &
 PANCHAYAT OFFICER
 NAWANSHAHAR NAWANSHAHAR
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	25073	25073
04-LEGAL AID TO THE POOR	222000	0	222000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	222000	25073	247073
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR	222000	25073	247073

DDO- DISTRICT DEVELOPMENT &
 PANCHAYAT OFFICER ROPAR ROPAR
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	227728	647406	875134
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	227728	647406	875134
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR	227728	647406	875134

DDO- DISTRICT DEVELOPMENT &
 PANCHAYAT OFFICER SANGRUR
 SANGRUR
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	193452	193452	386904
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	193452	193452	386904
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR	193452	193452	386904

DDO- DISTRICT DEVELOPMENT AND
 PANCHAYAT OFFICER FATEHGARH
 SAHIB FATEHGARH SAHIB
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	190950	190950	381900
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	190950	190950	381900
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	190950	190950	381900

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER DISTRICT
DEVELOPMENT AND PANCHAYAT
OFFICER TARN TARAN
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	20646	20646
04-LEGAL AID TO THE POOR	247345	0	247345
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247345	20646	267991

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	273152	136576	409728
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	273152	136576	409728

TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN	520497	157222	677719
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DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER GURDASPUR
GURDASPUR
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	166936	166936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	166936	166936

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	283824	460447	744271
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	283824	460447	744271

TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR	283824	627383	911207
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DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER HOSHIARPUIR
HOSHIARPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	470696	470696	941392
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	470696	470696	941392

TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUIR HOSHIARPUR	470696	470696	941392
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DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER MOHALI
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	116554	386514	503068
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		116554	386514	503068
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI		116554	386514	503068

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER OFFICE OF
DDPO, MALERKOTLA MALERKOTLA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	0	553629	553629
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	553629	553629
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA		0	553629	553629

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER PATIALA
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	400000	600000	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3362013	3362013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	3962013	4362013
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA		400000	3962013	4362013

DDO- DIVISIONAL DEPUTY
DIRECTOR PANCHAYATI RAJ &
COMMUNITY DEVELOPMENT,
JALANDHAR JALANDHAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	743670	740870	1484540
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		743670	740870	1484540
TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR		743670	740870	1484540

DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	429954	309052	739006
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		429954	309052	739006
TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR		429954	309052	739006
DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	741504	741504	1483008
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		741504	741504	1483008
TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA		741504	741504	1483008
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	134044	134044	268088
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		134044	134044	268088
TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		134044	134044	268088
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	176158	176158	352316
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		176158	176158	352316
TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		176158	176158	352316
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	0	446521	446521

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	446521	446521
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR		0	446521	446521
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	400000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21672	21672
	04-LEGAL AID TO THE POOR	22814	0	22814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22814	421672	444486
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	2594156	2468054	5062210
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2594156	2468054	5062210
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR		2616970	2889726	5506696
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	2670288	3435432	6105720
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2670288	3435432	6105720
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA		2670288	3435432	6105720
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1815516	1884062	3699578
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1815516	1884062	3699578

	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR		1815516	1884062	3699578
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3093832	3356820	6450652
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3093832	3356820	6450652
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA		3093832	3356820	6450652
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2899254	2833558	5732812
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2899254	2833558	5732812
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR		2899254	2833558	5732812
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1828233	3224343	5052576
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1828233	3224343	5052576
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA		1828233	3224343	5052576
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1773435	1769937	3543372
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1773435	1769937	3543372
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR		1773435	1769937	3543372

DDO- EXECUTIVE ENGINEER RURAL
WORKS (B&R) MALERKOLTA
SANGRUR SANGRUR
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS 173642 89147 262789

TOTAL FOR MH- 2235-SOCIAL

SECURITY AND WELFARE

173642 89147 262789

TOTAL FOR DDO- EXECUTIVE

ENGINEER RURAL WORKS (B&R)

MALERKOLTA SANGRUR SANGRUR

173642 89147 262789

DDO- EXECUTIVE ENGINEER,
PANCHAYATI RAJ PW (C&M)
DIVISIONS AMRITSAR AMRITSAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1824558 1856161 3680719

TOTAL FOR MH- 2515-OTHER RURAL

DEVELOPMENT PROGRAMMES

1824558 1856161 3680719

TOTAL FOR DDO- EXECUTIVE

ENGINEER, PANCHAYATI RAJ PW

(C&M) DIVISIONS AMRITSAR

1824558 1856161 3680719

DDO- EXECUTIVE ENGINEER,
PANCHAYATI RAJ PW (C&M)
DIVISIONS GURDASPUR GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

2517592 2610494 5128086

02-DEBIT TO MISCELLANEOUS

ADVANCES

0 90686 90686

TOTAL FOR MH- 2515-OTHER RURAL

DEVELOPMENT PROGRAMMES

2517592 2701180 5218772

TOTAL FOR DDO- EXECUTIVE

ENGINEER, PANCHAYATI RAJ PW

(C&M) DIVISIONS GURDASPUR

GURDASPUR

2517592 2701180 5218772

DDO- EXECUTIVE ENGINEER,
PANCHAYATI RAJ PW (C&M)
DIVISIONS HOSHIARPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

2647876 2659138 5307014

TOTAL FOR MH- 2515-OTHER RURAL

DEVELOPMENT PROGRAMMES

2647876 2659138 5307014

TOTAL FOR DDO- EXECUTIVE

ENGINEER, PANCHAYATI RAJ PW

(C&M) DIVISIONS HOSHIARPUR

HOSHIARPUR

2647876 2659138 5307014

DDO- EXECUTIVE ENGINEER,
PANCHAYATI RAJ, PW (C&M)
DIVISIONS FATEHGARH SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1183828	1146346	2330174
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1183828	1146346	2330174
TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB	1183828	1146346	2330174

DDO- EXECUTIVE ENGINEER,
PANCHYATI RAJ PW (C&M)
DIVISIONS SANGRUR SANGRUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2370347	2496759	4867106
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2370347	2496759	4867106
TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR	2370347	2496759	4867106

DDO- EXECUTIVE OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT
OFFICER PATTI
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	495818	415054	910872
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	495818	415054	910872
TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI	495818	415054	910872

DDO- EXECUTIVE OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT
OFFICER TARN TARAN
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	549716	549716	1099432
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	549716	549716	1099432
TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN	549716	549716	1099432

DDO- EXECUTIVE OFFICER
PANCHAYAT SAMATI, MAHILPUR
HOSHIARPUR
Major Head- 2202-GENERAL
EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	629580	0	629580
TOTAL FOR MH- 2202-GENERAL EDUCATION		629580	0	629580
TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR		629580	0	629580
DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	467618	467618	935236
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		467618	467618	935236
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI		467618	467618	935236
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	797134	409423	1206557
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		797134	409423	1206557
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR		797134	409423	1206557
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	0	290228	290228
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	290228	290228
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		0	290228	290228
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	708520	712900	1421420
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		708520	712900	1421420
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR		708520	712900	1421420

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI CHAMKAUR
 SAHIB ROPAR ROPAR
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5880	5880
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5880	5880

Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	626156	644596	1270752
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	626156	644596	1270752
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR	626156	650476	1276632

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI DHURI
 SANGRUR SANGRUR
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10027	10027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10027	10027
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR	0	10027	10027

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI LEHRAGAGA
 SANGRUR SANGRUR
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	564298	564298	1128596
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	564298	564298	1128596
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR	564298	564298	1128596

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI MORINDA
 ROPAR ROPAR
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	264792	253500	518292
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	264792	253500	518292

TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR		264792	253500	518292
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	0	585770	585770
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	585770	585770
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR		0	585770	585770
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	447744	561142	1008886
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		447744	561142	1008886
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		447744	561142	1008886
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	287782	287782	575564
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		287782	287782	575564
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB		287782	287782	575564
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	497350	474226	971576
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		497350	474226	971576
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR		497350	474226	971576
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR				

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	803248	363740	1166988
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	803248	363740	1166988
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR	803248	363740	1166988

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, BASSI PATHANA
FATEHGARH SAHIB

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	358716	358716	717432
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	358716	358716	717432
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA	358716	358716	717432

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, BHATINDA
BHATINDA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	649960	649960	1299920
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	649960	649960	1299920
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA	649960	649960	1299920

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, BHUNERHRI
PATIALA PATIALA

Major Head- 2202-GENERAL
EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	0	8100	8100
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	8100	8100

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	651770	739230	1391000
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	651770	739230	1391000
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA	651770	747330	1399100

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, BHUNGA,
HOSHIARPUR HOSHIARPUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	838740	482328	1321068
TOTAL FOR MH- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES		838740	482328	1321068
TOTAL FOR DDO- EXECUTIVE				
OFFICER/B.D.P.O. PANCHAYAT				
SAMITI, BHUNGA, HOSHIARPUR		838740	482328	1321068
DDO- EXECUTIVE OFFICER/B.D.P.O.				
PANCHAYAT SAMITI, DASUYA,				
HOSHIARPUR HOSHIARPUR				
Major Head- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	212112	0	212112
TOTAL FOR MH- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES		212112	0	212112
TOTAL FOR DDO- EXECUTIVE				
OFFICER/B.D.P.O. PANCHAYAT				
SAMITI, DASUYA, HOSHIARPUR		212112	0	212112
DDO- EXECUTIVE OFFICER/B.D.P.O.				
PANCHAYAT SAMITI, DERA BABA				
NANAK, GURDASPUR GURDASPUR				
Major Head- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	648034	855910	1503944
TOTAL FOR MH- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES		648034	855910	1503944
TOTAL FOR DDO- EXECUTIVE				
OFFICER/B.D.P.O. PANCHAYAT				
SAMITI, DERA BABA NANAK,				
GURDASPUR GURDASPUR		648034	855910	1503944
DDO- EXECUTIVE OFFICER/B.D.P.O.				
PANCHAYAT SAMITI, DHAR KALAN,				
GURDASPUR GURDASPUR				
Major Head- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	457432	692938	1150370
TOTAL FOR MH- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES		457432	692938	1150370
TOTAL FOR DDO- EXECUTIVE				
OFFICER/B.D.P.O. PANCHAYAT				
SAMITI, DHAR KALAN, GURDASPUR				
GURDASPUR		457432	692938	1150370
DDO- EXECUTIVE OFFICER/B.D.P.O.				
PANCHAYAT SAMITI, DHARIWAL,				
GURDASPUR GURDASPUR				
Major Head- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	663704	664726	1328430
TOTAL FOR MH- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES		663704	664726	1328430

TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR		663704	664726	1328430
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	95036	206862	301898
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		95036	206862	301898
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR		95036	206862	301898
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	619482	340170	959652
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		619482	340170	959652
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA		619482	340170	959652
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	696726	836680	1533406
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		696726	836680	1533406
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR		696726	836680	1533406
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	9541997	9876702	19418699
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9541997	9876702	19418699
	01-INSPECTION	9541997	9876702	19418699
TOTAL FOR MH- 2202-GENERAL EDUCATION		9541997	9876702	19418699
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB

GOVERNMENT PENSIONERS	0	63720	63720
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TOTAL FOR MH- 2235-SOCIAL			
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SECURITY AND WELFARE	0	63720	63720
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Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	451264	454622	905886
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TOTAL FOR MH- 2515-OTHER RURAL			
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DEVELOPMENT PROGRAMMES	451264	454622	905886
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TOTAL FOR DDO- EXECUTIVE			
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OFFICER/B.D.P.O. PANCHAYAT			
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SAMITI, GHANOUR PATIALA PATIALA	9993261	10395044	20388305
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DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, JAGRAON,
LUDHIANA LUDHIANA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1027092	859672	1886764
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TOTAL FOR MH- 2515-OTHER RURAL			
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DEVELOPMENT PROGRAMMES	1027092	859672	1886764
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TOTAL FOR DDO- EXECUTIVE			
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OFFICER/B.D.P.O. PANCHAYAT			
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SAMITI, JAGRAON, LUDHIANA	1027092	859672	1886764
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DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, JALALABAD
FEROZEPUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	263224	488038	751262
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TOTAL FOR MH- 2515-OTHER RURAL			
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DEVELOPMENT PROGRAMMES	263224	488038	751262
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TOTAL FOR DDO- EXECUTIVE			
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OFFICER/B.D.P.O. PANCHAYAT			
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SAMITI, JALALABAD FEROZEPUR	263224	488038	751262
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DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, JANDIALA
GURU AMRITSAR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	882324	438496	1320820
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TOTAL FOR MH- 2515-OTHER RURAL			
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DEVELOPMENT PROGRAMMES	882324	438496	1320820
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TOTAL FOR DDO- EXECUTIVE			
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OFFICER/B.D.P.O. PANCHAYAT			
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SAMITI, JANDIALA GURU AMRITSAR	882324	438496	1320820
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DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, KAHNUWAN,
GURDASPUR GURDASPUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	0	1663854	1663854
TOTAL FOR MH- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES		0	1663854	1663854
TOTAL FOR DDO- EXECUTIVE				
OFFICER/B.D.P.O. PANCHAYAT				
SAMITI, KAHNUWAN, GURDASPUR		0	1663854	1663854
DDO- EXECUTIVE OFFICER/B.D.P.O.				
PANCHAYAT SAMITI, KALANAUR,				
GURDASPUR GURDASPUR				
Major Head- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	0	775840	775840
TOTAL FOR MH- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES		0	775840	775840
TOTAL FOR DDO- EXECUTIVE				
OFFICER/B.D.P.O. PANCHAYAT				
SAMITI, KALANAUR, GURDASPUR		0	775840	775840
DDO- EXECUTIVE OFFICER/B.D.P.O.				
PANCHAYAT SAMITI, KHAMANOO				
FATEHGARH SAHIB				
Major Head- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	388746	388746	777492
TOTAL FOR MH- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES		388746	388746	777492
TOTAL FOR DDO- EXECUTIVE				
OFFICER/B.D.P.O. PANCHAYAT				
SAMITI, KHAMANOO FATEHGARH		388746	388746	777492
DDO- EXECUTIVE OFFICER/B.D.P.O.				
PANCHAYAT SAMITI, KHANNA,				
LUDHIANA LUDHIANA				
Major Head- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	738658	607392	1346050
TOTAL FOR MH- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES		738658	607392	1346050
TOTAL FOR DDO- EXECUTIVE				
OFFICER/B.D.P.O. PANCHAYAT				
SAMITI, KHANNA, LUDHIANA		738658	607392	1346050
DDO- EXECUTIVE OFFICER/B.D.P.O.				
PANCHAYAT SAMITI, KHERA,				
FATEHGARH SAHIB FATEHGARH				
Major Head- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	243398	152706	396104
TOTAL FOR MH- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES		243398	152706	396104
TOTAL FOR DDO- EXECUTIVE				
OFFICER/B.D.P.O. PANCHAYAT				
SAMITI, KHERA, FATEHGARH SAHIB				
FATEHGARH SAHIB		243398	152706	396104

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, KHUIAN
SARWAR FEROZEPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	350727	271576	622303
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	350727	271576	622303
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR	350727	271576	622303

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, KOTKAPURA
FARIDKOT
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	718460	1607232	2325692
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	718460	1607232	2325692
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT	718460	1607232	2325692

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, MAHILPUR,
HOSHIARPUR HOSHIARPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	685856	685856	1371712
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	685856	685856	1371712
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR	685856	685856	1371712

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, MAJITHA,
AMRITSAR AMRITSAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	417593	417593	835186
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	417593	417593	835186
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR	417593	417593	835186

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, MAKHU
FEROZEPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	0	766908	766908
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TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	766908	766908
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		0	766908	766908
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	638498	435550	1074048
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		638498	435550	1074048
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		638498	435550	1074048
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	469278	1103904	1573182
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		469278	1103904	1573182
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		469278	1103904	1573182
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	756944	351680	1108624
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		756944	351680	1108624
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR		756944	351680	1108624
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	468750	354822	823572
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		468750	354822	823572
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		468750	354822	823572

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, NURMAHAL,
JALANDHAR JALANDHAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	254662	254662	509324
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	254662	254662	509324
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR	254662	254662	509324

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, PATHANKOT
GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	205936	104696	310632
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	205936	104696	310632
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR	205936	104696	310632

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, PATIALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1723038	852110	2575148
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1723038	852110	2575148
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA	1723038	852110	2575148

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, PHAGWARA,
KAPURTHALA KAPURTHALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	125468	125468	250936
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	125468	125468	250936
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA	125468	125468	250936

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, PHILLAUR,
JALANDHAR JALANDHAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	315912	561125	877037
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	315912	561125	877037

TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR		315912	561125	877037
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	341982	416965	758947
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		341982	416965	758947
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		341982	416965	758947
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	275752	275752	551504
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		275752	275752	551504
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR		275752	275752	551504
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	334766	334766	669532
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		334766	334766	669532
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR		334766	334766	669532
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	334304	895230	1229534
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		334304	895230	1229534
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR		334304	895230	1229534
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	454280	595980	1050260

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		454280	595980	1050260
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA		454280	595980	1050260
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	589420	313036	902456
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		589420	313036	902456
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA		589420	313036	902456
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	139516	439130	578646
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		139516	439130	578646
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA		139516	439130	578646
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	638132	423976	1062108
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		638132	423976	1062108
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR		638132	423976	1062108
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	650186	565174	1215360
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		650186	565174	1215360
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		650186	565174	1215360

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, SIDHWAN BET,
 LUDHIANA LUDHIANA
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	263224	769011	1032235
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	263224	769011	1032235
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA	263224	769011	1032235

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, SIRHIND
 FATEHGARH SAHIB
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	404824	520964	925788
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	404824	520964	925788
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB	404824	520964	925788

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, SUDHAR,
 LUDHIANA LUDHIANA
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	0	565326	565326
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	0	565326	565326
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA	0	565326	565326

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, SULTANPUR
 LODHI, KAPURTHALA KAPURTHALA
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	142778	142778	285556
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	142778	142778	285556
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA	142778	142778	285556

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, TALWARA,
 HOSHIARPUR HOSHIARPUR
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	449370	449370	898740
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TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		449370	449370	898740
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR		449370	449370	898740
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	155894	228683	384577
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		155894	228683	384577
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR		155894	228683	384577
DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	02-PUNJAB STATE COMMISSION FOR NON-RESIDENT INDIANS	897557	926163	1823720
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		897557	926163	1823720
TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		897557	926163	1823720
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT	291848	225686	517534
TOTAL FOR MH- 2415- AGRICULTURAL RESEARCH AND		291848	225686	517534
TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA		291848	225686	517534
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	0	1272468	1272468
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	1272468	1272468
TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		0	1272468	1272468

DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	881056	845656	1726712
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		881056	845656	1726712
TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA		881056	845656	1726712
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	809964	1152922	1962886
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		809964	1152922	1962886
TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA		809964	1152922	1962886
TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB		1516471295	4339483626	5855954921
CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	12400	0	12400
	04-TOWN PLANNER	342796	343489	686285
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		355196	343489	698685
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR		355196	343489	698685
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	778930	786929	1565859

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	778930	786929	1565859
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR	778930	786929	1565859
TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB	1134126	1130418	2264544
TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS	1517605421	4340614044	5858219465
Dept- SAINIK WELFARE CCO- DIRECTOR, SAINIK WELFARE PUNJAB DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	319036	342382	661418
16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	2644636	2644636
98-COMPUTERIZATION IN THE STATE	0	1150	1150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	319036	2988168	3307204
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR	319036	2988168	3307204
DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	367598	406483	774081
16-WELFARE OF DEFENCE SERVICE PERSONNELS	2635471	0	2635471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3003069	406483	3409552
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA	3003069	406483	3409552
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	168197	174154	342351
01-OLD AGE PENSIONS	168197	174154	342351

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	17356	0	17356
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	402622	10500	413122
	98-COMPUTERIZATION IN THE STATE	1950	1100	3050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		590125	185754	775879
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA		590125	185754	775879
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	482077	498206	980283
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	2071033	234192	2305225
	98-COMPUTERIZATION IN THE STATE	0	1950	1950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2553110	734348	3287458
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI		2553110	734348	3287458
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	287495	298542	586037
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	868289	0	868289
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1155784	298542	1454326
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT		1155784	298542	1454326
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	520952	511558	1032510
	02-UPKEEP OF WAR MEMORIAL COMPLEX	38386	32136	70522

	16-WELFARE OF DEFENCE SERVICE			
	PERSONNELS	845000	3251362	4096362
	98-COMPUTERIZATION IN THE STATE	0	2660	2660
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		1404338	3797716	5202054
TOTAL FOR DDO- DISTRICT SAINIK				
WELFARE OFFICER DISTRICT SAINIK				
WELFARE OFFICER, JALANDHAR				
JALANDHAR		1404338	3797716	5202054
DDO- DISTRICT SAINIK WELFARE				
OFFICER DISTRICT SAINIK WELFARE				
OFFICER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS			
	AND AIRMEN'S WELFARE BOARD	567958	627952	1195910
	16-WELFARE OF DEFENCE SERVICE			
	PERSONNELS	0	4244102	4244102
	98-COMPUTERIZATION IN THE STATE	0	4900	4900
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		567958	4876954	5444912
TOTAL FOR DDO- DISTRICT SAINIK				
WELFARE OFFICER DISTRICT SAINIK				
WELFARE OFFICER, LUDHIANA				
LUDHIANA		567958	4876954	5444912
DDO- DISTRICT SAINIK WELFARE				
OFFICER DISTRICT SAINIK WELFARE				
OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS			
	AND AIRMEN'S WELFARE BOARD	194966	198568	393534
	16-WELFARE OF DEFENCE SERVICE			
	PERSONNELS	3083669	0	3083669
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		3278635	198568	3477203
TOTAL FOR DDO- DISTRICT SAINIK				
WELFARE OFFICER DISTRICT SAINIK				
WELFARE OFFICER, MANSA MANSA		3278635	198568	3477203
DDO- DISTRICT SAINIK WELFARE				
OFFICER DISTRICT SAINIK WELFARE				
OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS			
	AND AIRMEN'S WELFARE BOARD	442594	372572	815166
	16-WELFARE OF DEFENCE SERVICE			
	PERSONNELS	2276858	22320	2299178
	98-COMPUTERIZATION IN THE STATE	0	3000	3000
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		2719452	397892	3117344

TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR		2719452	397892	3117344
DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	296963	307746	604709
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	929765	0	929765
	98-COMPUTERIZATION IN THE STATE	0	2000	2000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1226728	309746	1536474
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		1226728	309746	1536474
DDO- DISTRICT SAINIK WELFARE OFFICER FEROREPUR FEROREPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	298438	314685	613123
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	579842	0	579842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		878280	314685	1192965
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROREPUR FEROREPUR		878280	314685	1192965
DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	565764	494160	1059924
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	4286256	1411958	5698214
	98-COMPUTERIZATION IN THE STATE	0	1750	1750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4852020	1907868	6759888
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR		4852020	1907868	6759888
DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	464866	406229	871095
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	3335771	4547906	7883677
	98-COMPUTERIZATION IN THE STATE	0	500	500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3800637	4954635	8755272
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR		3800637	4954635	8755272
DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	433145	442165	875310
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	1218634	1218634
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433145	1660799	2093944
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA		433145	1660799	2093944
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	280186	288356	568542
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28288	0	28288
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	1487764	0	1487764
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1796238	288356	2084594
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA		1796238	288356	2084594
DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	174906	179344	354250
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	389724	389724
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174906	569068	743974
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR		174906	569068	743974

DDO- DISTRICT SAINIK WELFARE
OFFICER NAWANSHAHAR
NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	264616	266116	530732
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	1116882	1116882
	98-COMPUTERIZATION IN THE STATE	0	2000	2000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		264616	1384998	1649614
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		264616	1384998	1649614

DDO- DISTRICT SAINIK WELFARE
OFFICER PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	396795	372185	768980
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	2228306	0	2228306
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2625101	372185	2997286
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA		2625101	372185	2997286

DDO- DISTRICT SAINIK WELFARE
OFFICER TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	376173	376338	752511
	02-UPKEEP OF WAR MEMORIAL COMPLEX	9000	0	9000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105693	0	105693
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	1469275	0	1469275
	98-COMPUTERIZATION IN THE STATE	0	2000	2000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1960141	378338	2338479
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN		1960141	378338	2338479

DDO- DISTRICT SAINIK WELFARE
OFFICER, ROPAR ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	356741	399496	756237
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	1293128	1076758	2369886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1649869	1476254	3126123
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR		1649869	1476254	3126123
TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB		35253188	27501357	62754545
TOTAL FOR DEPT- SAINIK WELFARE		35253188	27501357	62754545
Dept- SCIENCE AND TECHNOLOGY CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT				
	01-DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE	829546	1918980	2748526
	01-GRANT IN AID TO SOCIETY FOR MISSION TANDARUST FOR ACTIVITIES OF REVAMPED MISSION TANDRUST PUNJAB	829546	1918980	2748526
TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		829546	1918980	2748526
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH		829546	1918980	2748526
DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT				
	12-STRENGTHENING OF TECHNICAL STAFF/SETTING UP OF ENVIRONMENT WING	0	2114963	2114963
	25-SALARY AND ESTABLISHMENT FOR THE PUNJAB BIO DIVERSITY BOARD SECRETARIAT TECHNICAL	0	50460	50460
TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		0	2165423	2165423

TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH	0	2165423	2165423
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH Major Head- 3425-OTHER SCIENTIFIC RESEARCH			
10-TECHNICAL SECRETARIAT FOR PUNJAB STATE COUNCIL FOR SCIENCE AND TECHNOLOGY	0	2910626	2910626
22-SETTING UP OF PATENT FACILITATING CELL	0	72240	72240
51-FINANCIAL ASSISTANCE FOR PUNJAB STATE INNOVATION COUNCIL	0	5750000	5750000
52-BIO-TECHNOLOGY INCUBATOR- AGRI FOOD TESTING LABORATORIES	0	4721753	4721753
53-GAINFUL UTILIZATION OF PADDY STRAW AS FUEL TO REPLACE FOSSIL FUEL	0	787500	787500
54-GREEN PUNJAB INCENTIVES TO PANCHAYATS TO STOP BURNING OF PADDY STRAW IN THE STATE	0	3050000	3050000
TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH	0	17292119	17292119
TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	0	17292119	17292119
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB	829546	21376522	22206068
TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY	829546	21376522	22206068
Dept- SOCIAL WELFARE CCO- DIRECTOR, SOCIAL WELFARE PUNJAB DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	75802	75802
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	75802	75802
TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA	0	75802	75802

DDO- CHIEF AGRICULTURE OFFICER
 MUKTSAR MUKTSAR
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB

GOVERNMENT PENSIONERS 24193 21651 45844

TOTAL FOR MH- 2235-SOCIAL

SECURITY AND WELFARE 24193 21651 45844

TOTAL FOR DDO- CHIEF

AGRICULTURE OFFICER MUKTSAR

MUKTSAR 24193 21651 45844

DDO- CHIEF DEVELOPMENT &
 PROJECT OFFICER NAWANSHAHAR
 NAWANSHAHAR

Major Head- 2071-PENSIONS AND
 OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER

RETIREMENT BENEFITS 0 163390 163390

TOTAL FOR MH- 2071-PENSIONS

AND OTHER RETIREMENT BENEFITS 0 163390 163390

Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

06-INTEGRATED CHILD
 DEVELOPMENT SERVICES

HONORARIUM TO ANGANWADI 2854353 1925119 4779472

30-WCD-25- ESTABLISHMENT OF
 WOMEN AND CHILD DEVELOPMENT
 WING

97668 697914 795582

TOTAL FOR MH- 2235-SOCIAL

SECURITY AND WELFARE 2952021 2623033 5575054

TOTAL FOR DDO- CHIEF

DEVELOPMENT & PROJECT OFFICER

NAWANSHAHAR NAWANSHAHAR 2952021 2786423 5738444

DDO- CHILD DEVELOPMENT
 PROJECT OFFICER AJNALA

Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

06-INTEGRATED CHILD
 DEVELOPMENT SERVICES

HONORARIUM TO ANGANWADI 2499366 6115890 8615256

30-WCD-25- ESTABLISHMENT OF
 WOMEN AND CHILD DEVELOPMENT
 WING

383636 387024 770660

TOTAL FOR MH- 2235-SOCIAL

SECURITY AND WELFARE 2883002 6502914 9385916

TOTAL FOR DDO- CHILD

DEVELOPMENT PROJECT OFFICER

AJNALA AMRITSAR 2883002 6502914 9385916

DDO- CHILD DEVELOPMENT
 PROJECT OFFICER AMRITSAR

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1573743	997300	2571043
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	224412	503692	728104
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1798155	1500992	3299147
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	1798155	1500992	3299147

DDO- CHILD DEVELOPMENT
PROJECT OFFICER GANDI WIND

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	443530	443530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	443530	443530
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN	0	443530	443530

DDO- CHILD DEVELOPMENT
PROJECT OFFICER GIDDERBAHA

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25071	25071
04-LEGAL AID TO THE POOR	43891	0	43891
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2516631	2020638	4537269
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	758875	695503	1454378
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3319397	2741212	6060609
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR	3319397	2741212	6060609

DDO- CHILD DEVELOPMENT &
PROJECT OFFICER CHILD
DEVELOPMENT & PROJECT
OFFICER, RURKA KALAN RURKA
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	5597557	6279447	11877004
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1163550	1454601	2618151
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6761107	7734048	14495155
TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA		6761107	7734048	14495155
DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	2060159	2060159
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1265000	1528656	2793656
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	260602	373172	633774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1525602	3961987	5487589
TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI		1525602	3961987	5487589
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	3090410	2414000	5504410
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	615940	632352	1248292
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3706350	3046352	6752702
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR		3706350	3046352	6752702
DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1977033	1556758	3533791
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	362188	368303	730491
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2339221	1925061	4264282
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR		2339221	1925061	4264282
DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	2401351	1970900	4372251
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	444846	328490	773336
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2846197	2299390	5145587
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR		2846197	2299390	5145587
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	2539715	1808667	4348382
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	118634	210001	328635
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2658349	2018668	4677017
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR		2658349	2018668	4677017
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	2287965	1600550	3888515
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	378764	396974	775738

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2666729	1997524	4664253
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR	2666729	1997524	4664253
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	1312892	1178850	2491742
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	355442	356159	711601
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1668334	1535009	3203343
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR	1668334	1535009	3203343
DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	1988814	1527411	3516225
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	413414	403570	816984
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2402228	1930981	4333209
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR	2402228	1930981	4333209
DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	3835232	2449300	6284532
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	539817	526780	1066597
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4375049	2976080	7351129
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR	4375049	2976080	7351129

DDO- CHILD DEVELOPMENT
PROJECT OFFICER GURUHAR SAHAI
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2559454	2058913	4618367
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	456508	460742	917250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3015962	2519655	5535617
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FERROZEPUR	3015962	2519655	5535617

DDO- CHILD DEVELOPMENT
PROJECT OFFICER MAMDOT
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	1616669	1360335	2977004
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	147621	149734	297355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1764290	1510069	3274359
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FERROZEPUR	1764290	1510069	3274359

DDO- CHILD DEVELOPMENT
PROJECT OFFICER ABOHAR
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2465411	2452200	4917611
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	776017	821388	1597405
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3241428	3273588	6515016
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FERROZEPUR	3241428	3273588	6515016

DDO- CHILD DEVELOPMENT
PROJECT OFFICER AMLOH
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1371061	2182659	3553720
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING			
		229898	387733	617631
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1600959	2570392	4171351
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB		1600959	2570392	4171351
DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	2131099	2115000	4246099
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING			
		530570	518282	1048852
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2661669	2633282	5294951
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR		2661669	2633282	5294951
DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19606	19606
	04-LEGAL AID TO THE POOR	0	358909	358909
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1070532	1708743	2779275
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING			
		119860	207460	327320
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1390392	2294718	3685110
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR		1390392	2294718	3685110
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR				

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

04-LEGAL AID TO THE POOR	16251	517093	533344
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	1554970	1343040	2898010
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	156000	156000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	283720	328933	612653

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE

	1854941	2345066	4200007
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TOTAL FOR DDO- CHILD
DEVELOPMENT PROJECT OFFICER
BALACHAUR NAWANSHAHR

	1854941	2345066	4200007
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DDO- CHILD DEVELOPMENT
PROJECT OFFICER BANGA

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	64575	64575
04-LEGAL AID TO THE POOR	390172	16952	407124
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2600085	1798443	4398528
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	365052	435139	800191

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE

	3355309	2315109	5670418
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TOTAL FOR DDO- CHILD
DEVELOPMENT PROJECT OFFICER
BANGA NAWANSHAHR

	3355309	2315109	5670418
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DDO- CHILD DEVELOPMENT
PROJECT OFFICER BASSI PATHANA
FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2951957	4832695	7784652
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	858383	1096996	1955379

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE

	3810340	5929691	9740031
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TOTAL FOR DDO- CHILD
DEVELOPMENT PROJECT OFFICER
BASSI PATHANA FATEHGARH SAHIB

	3810340	5929691	9740031
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DDO- CHILD DEVELOPMENT
PROJECT OFFICER BHIKHI MANSA
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	1555855	1304805	2860660
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	512826	573623	1086449
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2068681	1878428	3947109
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA	2068681	1878428	3947109

DDO- CHILD DEVELOPMENT
PROJECT OFFICER BHUNERHERI
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2364779	1595434	3960213
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	521908	582032	1103940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2886687	2177466	5064153
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA	2886687	2177466	5064153

DDO- CHILD DEVELOPMENT
PROJECT OFFICER CDPO, KOTBHAI
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	28212	288390	316602
04-LEGAL AID TO THE POOR	2256	197188	199444
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	364762	364762	729524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	395230	850340	1245570
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR	395230	850340	1245570

DDO- CHILD DEVELOPMENT
PROJECT OFFICER CDPO,MALOUT
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	200000	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	528991	528991
04-LEGAL AID TO THE POOR	68943	382835	451778
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1858904	3024837	4883741
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	762212	766948	1529160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2890059	4903611	7793670
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR	2890059	4903611	7793670

DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD
DEVELOPMENT PROJECT OFFICER,
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1071096	842300	1913396
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	388238	380505	768743
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1459334	1222805	2682139
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA	1459334	1222805	2682139

DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD
DEVELOPMENT PROJECT OFFICER,
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1040666	1467030	2507696
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	653868	308146	962014
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1694534	1775176	3469710

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS	1694534	1775176	3469710
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-OLD AGE PENSIONS	0	98983	98983
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10356574	61445237	71801811
03-STATE SOCIAL ASSISTANCE PROGRAMME	10356574	61445237	71801811
04-LEGAL AID TO THE POOR	41028	10479970	10520998
04-STATE SOCIAL ASSISTANCE PROGRAMME	41028	10479970	10520998
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3735314	2880915	6616229
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	583292	556144	1139436
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14716208	75461249	90177457
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA	14716208	75461249	90177457
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	48200	48200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	48200	48200
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA	0	48200	48200
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	04-LEGAL AID TO THE POOR	11122	0	11122
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	257294	0	257294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268416	0	268416
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR		268416	0	268416
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1461950	2248985	3710935
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	258925	276406	535331
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1720875	2525391	4246266
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR		1720875	2525391	4246266
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11270	0	11270
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11270	0	11270
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA		11270	0	11270
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1508124	1141005	2649129
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	401764	401764	803528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1909888	1542769	3452657
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH		1909888	1542769	3452657
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	78243	0	78243
	04-LEGAL AID TO THE POOR	4000	0	4000
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	3661491	2130360	5791851
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	150500	144938	295438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3894234	2275298	6169532
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT		3894234	2275298	6169532
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1171238	1180700	2351938
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	387873	387873	775746
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1559111	1568573	3127684
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN		1559111	1568573	3127684

DDO- CHILD DEVELOPMENT
 PROJECT OFFICER CHILD
 DEVELOPMENT PROJECT OFFICER
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	1845068	1833650	3678718
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	240562	242314	482876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2085630	2075964	4161594
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD	2085630	2075964	4161594

DDO- CHILD DEVELOPMENT
 PROJECT OFFICER CHILD
 DEVELOPMENT PROJECT OFFICER
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

04-LEGAL AID TO THE POOR	0	127503	127503
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	1988238	1753510	3741748
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	419116	417686	836802
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2407354	2298699	4706053
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA	2407354	2298699	4706053

DDO- CHILD DEVELOPMENT
 PROJECT OFFICER CHILD
 DEVELOPMENT PROJECT OFFICER
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	400000	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20700	4378172	4398872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20700	4778172	4798872

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2		20700	4778172	4798872
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1379550	1376850	2756400
		231468	231468	462936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1611018	1608318	3219336
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA		1611018	1608318	3219336
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 04-LEGAL AID TO THE POOR	48526	67122	115648
		662529	130746	793275
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1250150	1236600	2486750
		254130	350542	604672
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	600000	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2215335	2385010	4600345
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA		2215335	2385010	4600345
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1863241	1463192	3326433
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	316061	255221	571282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2179302	1718413	3897715
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA		2179302	1718413	3897715
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	94430	94430
	04-LEGAL AID TO THE POOR	0	1346	1346
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1588515	1567207	3155722
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	323052	323052	646104
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1911567	1986035	3897602
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI		1911567	1986035	3897602
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1864692	2282790	4147482
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	328334	328334	656668
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2193026	2611124	4804150
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		2193026	2611124	4804150

DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD
DEVELOPMENT PROJECT OFFICER,
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	2594852	2594852
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	322506	340661	663167
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	322506	2935513	3258019
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR	322506	2935513	3258019

DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD
DEVELOPMENT PROJECT OFFICER,
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2749088	6594335	9343423
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1087252	1300453	2387705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3836340	7894788	11731128
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH	3836340	7894788	11731128

DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD
DEVELOPMENT PROJECT OFFICER,
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

01-OLD AGE PENSIONS	0	35400	35400
03-STATE SOCIAL ASSISTANCE PROGRAMME	0	6304500	6304500
04-LEGAL AID TO THE POOR	0	16231505	16231505
04-STATE SOCIAL ASSISTANCE PROGRAMME	0	16231505	16231505
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22571405	22571405
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA	0	22571405	22571405

DDO- CHILD DEVELOPMENT
 PROJECT OFFICER CHILD
 DEVELOPMENT PROJECT OFFICER,
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1272268	1218000	2490268
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	293982	351438	645420
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1566250	1569438	3135688
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA		1566250	1569438	3135688

DDO- CHILD DEVELOPMENT
 PROJECT OFFICER CHILD
 DEVELOPMENT PROJECT OFFICER,
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	0	2919300	2919300
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	214932	214932	429864
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214932	3134232	3349164
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI		214932	3134232	3349164

DDO- CHILD DEVELOPMENT
 PROJECT OFFICER CHILD
 DEVELOPMENT PROJECT OFFICER,
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1441740	998750	2440490
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	377616	377616	755232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1819356	1376366	3195722
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA		1819356	1376366	3195722

DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD
DEVELOPMENT PROJECT OFFICER,
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	25000	0	25000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25000	0	25000
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR	25000	0	25000

DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD
DEVELOPMENT PROJECT OFFICER,
FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-STATE SOCIAL ASSISTANCE PROGRAMME	0	57394500	57394500
04-LEGAL AID TO THE POOR	0	239868	239868
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	400000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	58034368	58034368
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	0	58034368	58034368

DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD
DEVELOPMENT PROJECT OFFICER,
JAGRAON JAGRAON
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1523173	1524450	3047623
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	157080	489961	647041
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1680253	2014411	3694664

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON	1680253	2014411	3694664
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1670412	1136000	2806412
	216084	242634	458718
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1886496	1378634	3265130
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA	1886496	1378634	3265130
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	3052142	3052142
	125032	140233	265265
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125032	3192375	3317407
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA	125032	3192375	3317407
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-OLD AGE PENSIONS	0	136032	136032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	136032	136032
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI	0	136032	136032

DDO- CHILD DEVELOPMENT
 PROJECT OFFICER CHILD
 DEVELOPMENT PROJECT OFFICER,
 KOTKAPURA FARIDKOT
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1841627	1340950	3182577
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	388846	427251	816097
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2230473	1768201	3998674
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT		2230473	1768201	3998674

DDO- CHILD DEVELOPMENT
 PROJECT OFFICER CHILD
 DEVELOPMENT PROJECT OFFICER,
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1948043	1590700	3538743
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	459732	459732	919464
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2407775	2050432	4458207
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA		2407775	2050432	4458207

DDO- CHILD DEVELOPMENT
 PROJECT OFFICER CHILD
 DEVELOPMENT PROJECT OFFICER,
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	2590990	1193600	3784590
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	419752	104308	524060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3010742	1297908	4308650

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA	3010742	1297908	4308650
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2744429	2725951	5470380
645459	762446	1407905	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3389888	3488397	6878285
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA	3389888	3488397	6878285
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-STATE SOCIAL ASSISTANCE PROGRAMME	0	5035500	5035500
04-LEGAL AID TO THE POOR	0	123341	123341
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5158841	5158841
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT	0	5158841	5158841
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1868507	1546150	3414657
606920	643660	1250580	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2475427	2189810	4665237

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA		2475427	2189810	4665237
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	43884	143800	187684
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	43884	143800	187684
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55837216	592155	56429371
	03-STATE SOCIAL ASSISTANCE PROGRAMME	55837216	592155	56429371
	04-LEGAL AID TO THE POOR	52610442	6430382	59040824
	04-STATE SOCIAL ASSISTANCE PROGRAMME	52610442	6430382	59040824
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1842403	1083425	2925828
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	404667	405280	809947
	98-COMPUTERIZATION IN THE STATE	150	0	150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110738762	8855042	119593804
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN		110738762	8855042	119593804
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE PROGRAMME	0	12973500	12973500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12973500	12973500
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1		0	12973500	12973500

DDO- CHILD DEVELOPMENT
 PROJECT OFFICER CHILD
 DEVELOPMENT PROJECT OFFICER,
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

	04-LEGAL AID TO THE POOR	0	38513703	38513703
	04-STATE SOCIAL ASSISTANCE PROGRAMME	0	38513703	38513703
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	108000	108000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	38621703	38621703
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA		0	38621703	38621703

DDO- CHILD DEVELOPMENT
 PROJECT OFFICER CHILD
 DEVELOPMENT PROJECT OFFICER,
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1562185	999882	2562067
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	409756	437289	847045
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	250000	0	250000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2221941	1437171	3659112
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL		2221941	1437171	3659112

DDO- CHILD DEVELOPMENT
 PROJECT OFFICER CHILD
 DEVELOPMENT PROJECT OFFICER,
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	1943908	1943908
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	152774	414689	567463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152774	2358597	2511371

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL		152774	2358597	2511371
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1526577	1533050	3059627
		336924	453724	790648
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1863501	1986774	3850275
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR		1863501	1986774	3850275
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING 48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1472378	1073900	2546278
		243728	336603	580331
		250000	0	250000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1966106	1410503	3376609
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT		1966106	1410503	3376609
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	875600	1335086	2210686

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	146556	117356	263912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1022156	1452442	2474598
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR		1022156	1452442	2474598
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	372500	372500
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	29200	29200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	401700	401700
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR		0	401700	401700
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	2656876	2656876
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	477985	490757	968742
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		477985	3147633	3625618
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		477985	3147633	3625618
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	3198850	3198850

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	37854	37854	75708
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37854	3236704	3274558
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR		37854	3236704	3274558
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	7943	10238	18181
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	5268013	6321551	11589564
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1092212	1121148	2213360
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6368168	7452937	13821105
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN		6368168	7452937	13821105
DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	0	2344700	2344700
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	210216	210216	420432
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210216	2554916	2765132
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA		210216	2554916	2765132
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	2214287	2214287
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	2813469	2856300	5669769

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	775766	320936	1096702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3589235	5391523	8980758
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI		3589235	5391523	8980758
DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2714088	2711280	5425368
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	570634	626174	1196808
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3284722	3337454	6622176
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROPUR		3284722	3337454	6622176
DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3163358	2752350	5915708
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	319955	323323	643278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3483313	3075673	6558986
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROPUR FEROPUR		3483313	3075673	6558986
DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	2877785	2877785
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	353030	399780	752810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		353030	3277565	3630595

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA	353030	3277565	3630595
DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1210036	959985	2170021
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	249110	312567	561677
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1459146	1272552	2731698
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR	1459146	1272552	2731698
DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2569417	2527706	5097123
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	637413	702524	1339937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3206830	3230230	6437060
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR	3206830	3230230	6437060
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1103500	1616640	2720140
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	249368	254368	503736
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1352868	1871008	3223876
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR	1352868	1871008	3223876
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB			

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	383758	383758
	04-LEGAL AID TO THE POOR	0	44000	44000
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1116340	1271487	2387827
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	126370	318088	444458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1242710	2017333	3260043
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN		1242710	2017333	3260043

DDO- CHILD DEVELOPMENT
PROJECT OFFICER LAMBI MUKTSAR
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	565465	565465
	04-LEGAL AID TO THE POOR	77250	247128	324378
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	2813241	1658520	4471761
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	569144	626214	1195358
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3459635	3097327	6556962
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR		3459635	3097327	6556962

DDO- CHILD DEVELOPMENT
PROJECT OFFICER LUDHIANA - 1
(RURAL) LUDHIANA
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1500274	10506727	12007001
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	888784	1359057	2247841
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2389058	11865784	14254842

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA	2389058	11865784	14254842
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	3300909	3300909
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	642078	693577	1335655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	642078	3994486	4636564
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA	642078	3994486	4636564
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2334923	1862616	4197539
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	124942	126612	251554
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2459865	1989228	4449093
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR	2459865	1989228	4449093
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1917599	1917599
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1305839	1320950	2626789
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	449084	481082	930166

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1754923	3919631	5674554
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI		1754923	3919631	5674554
DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	2197350	2189340	4386690
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	304804	328403	633207
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2502154	2517743	5019897
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA		2502154	2517743	5019897
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	55428	55428
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	922700	1334350	2257050
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	240612	240612	481224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1163312	1630390	2793702
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA		1163312	1630390	2793702
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	36603	36603
	04-LEGAL AID TO THE POOR	1169	13957	15126
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1923181	1070850	2994031
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	503765	473968	977733

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2428115	1595378	4023493
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA		2428115	1595378	4023493
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	3599	3599
	04-LEGAL AID TO THE POOR	29800	0	29800
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	2341207	3580191	5921398
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	749567	709344	1458911
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3120574	4293134	7413708
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR		3120574	4293134	7413708
DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1262301	1095683	2357984
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	284858	323181	608039
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1547159	1418864	2966023
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA		1547159	1418864	2966023
DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	56943	490763	547706
	04-LEGAL AID TO THE POOR	150000	0	150000
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	719200	903250	1622450

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	58400	49950	108350
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	300000	300000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		984543	1743963	2728506
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN		984543	1743963	2728506
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1483166	1703850	3187016
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	549240	550992	1100232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2032406	2254842	4287248
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA		2032406	2254842	4287248
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124413	185118	309531
	04-LEGAL AID TO THE POOR	140837	395575	536412
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	809686	1484750	2294436
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	227488	341156	568644
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	175000	0	175000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1477424	2406599	3884023
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN		1477424	2406599	3884023

DDO- CHILD DEVELOPMENT
 PROJECT OFFICER PHOOL BHATINDA
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

04-LEGAL AID TO THE POOR	579866	0	579866
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	607096	0	607096
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	275982	0	275982
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1462944	0	1462944
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA	1462944	0	1462944

DDO- CHILD DEVELOPMENT
 PROJECT OFFICER RAJPURA PATIALA
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2537842	2309493	4847335
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	526798	661322	1188120
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3064640	2970815	6035455
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA	3064640	2970815	6035455

DDO- CHILD DEVELOPMENT
 PROJECT OFFICER RAMPURA
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2971450	2471348	5442798
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	788222	901122	1689344
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3759672	3372470	7132142
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA	3759672	3372470	7132142

DDO- CHILD DEVELOPMENT
 PROJECT OFFICER RAYYA AMRITSAR
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1552031	2195858	3747889
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	355740	371085	726825
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1907771	2566943	4474714
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR		1907771	2566943	4474714
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1466328	1397950	2864278
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	675816	606600	1282416
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2142144	2004550	4146694
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA		2142144	2004550	4146694
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	669200	1683062	2352262
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	738475	336324	1074799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1407675	2019386	3427061
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA		1407675	2019386	3427061
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1726220	2450228	4176448
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	611543	641714	1253257

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2337763	3091942	5429705
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA	2337763	3091942	5429705
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	0	2507957	2507957
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	397824	451824	849648
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	397824	2959781	3357605
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA	397824	2959781	3357605
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	788109	700200	1488309
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	471455	481484	952939
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1259564	1181684	2441248
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR	1259564	1181684	2441248
DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	1881202	1604460	3485662
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	231722	293690	525412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2112924	1898150	4011074
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB	2112924	1898150	4011074

DDO- CHILD DEVELOPMENT
 PROJECT OFFICER TALWANDI SABO
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1785186	1761050	3546236
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	471786	533786	1005572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2256972	2294836	4551808
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA		2256972	2294836	4551808

DDO- CHILD DEVELOPMENT
 PROJECT OFFICER TARN TARAN
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	366604	366604
	04-LEGAL AID TO THE POOR	65278	56778	122056
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	187236	187236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265278	810618	1075896
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN		265278	810618	1075896

DDO- CHILD DEVELOPMENT
 PROJECT OFFICER VERKA AMRITSAR
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1114650	1128600	2243250
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	151696	152716	304412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1266346	1281316	2547662
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR		1266346	1281316	2547662

DDO- CHILD DEVELOPMENT
 PROJECT OFFICER VOLTOHA TARN

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	72920	0	72920
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	74646	74646
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72920	74646	147566
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN	72920	74646	147566

DDO- CHILD DEVELOPMENT
PROJECT OFFICER ZIRA FEROZEPUR

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2041790	1514330	3556120
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	533459	337069	870528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2575249	1851399	4426648
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR	2575249	1851399	4426648

DDO- CHILD DEVELOPMENT
PROJECT OFFICER, CHAMKAUR

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

04-LEGAL AID TO THE POOR	112954	20040	132994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112954	20040	132994
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR	112954	20040	132994

DDO- CHILD DEVELOPMENT
PROJECT OFFICER, BATALA

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2921101	2124815	5045916
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	503074	503074	1006148
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3424175	2627889	6052064

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR		3424175	2627889	6052064
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	473630	262160	735790
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	314600	315688	630288
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		788230	577848	1366078
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR		788230	577848	1366078
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1708243	1710200	3418443
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	443290	443290	886580
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2151533	2153490	4305023
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR		2151533	2153490	4305023
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1280342	1181332	2461674
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	178452	178452	356904
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1458794	1359784	2818578
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR		1458794	1359784	2818578
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR				

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

06-INTEGRATED CHILD
DEVELOPMENT SERVICES
HONORARIUM TO ANGANWADI 0 2905587 2905587
30-WCD-25- ESTABLISHMENT OF
WOMEN AND CHILD DEVELOPMENT
WING 495802 495802 991604

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE 495802 3401389 3897191
TOTAL FOR DDO- CHILD
DEVELOPMENT PROJECT OFFICER,
DINA NAGAR GURDASPUR 495802 3401389 3897191

DDO- CHILD DEVELOPMENT
PROJECT OFFICER, FATEHGARH
CHURIAN GURDASPUR

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

06-INTEGRATED CHILD
DEVELOPMENT SERVICES
HONORARIUM TO ANGANWADI 2587790 1779381 4367171
30-WCD-25- ESTABLISHMENT OF
WOMEN AND CHILD DEVELOPMENT
WING 330454 330454 660908

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE 2918244 2109835 5028079
TOTAL FOR DDO- CHILD
DEVELOPMENT PROJECT OFFICER,
FATEHGARH CHURIAN GURDASPUR 2918244 2109835 5028079

DDO- CHILD DEVELOPMENT
PROJECT OFFICER, GURDASPUR

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

06-INTEGRATED CHILD
DEVELOPMENT SERVICES
HONORARIUM TO ANGANWADI 5202138 4403486 9605624
30-WCD-25- ESTABLISHMENT OF
WOMEN AND CHILD DEVELOPMENT
WING 1126752 1396604 2523356

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE 6328890 5800090 12128980
TOTAL FOR DDO- CHILD
DEVELOPMENT PROJECT OFFICER,
GURDASPUR GURDASPUR 6328890 5800090 12128980

DDO- CHILD DEVELOPMENT
PROJECT OFFICER, KADIYAN

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

06-INTEGRATED CHILD
DEVELOPMENT SERVICES
HONORARIUM TO ANGANWADI 1522850 1527850 3050700

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	325214	391833	717047
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1848064	1919683	3767747
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR		1848064	1919683	3767747
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1605700	1603020	3208720
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	243408	277356	520764
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1849108	1880376	3729484
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR		1849108	1880376	3729484
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1329167	1233321	2562488
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	347226	347226	694452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1676393	1580547	3256940
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR		1676393	1580547	3256940
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1442550	1563050	3005600
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	437427	496265	933692
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1879977	2059315	3939292

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR		1879977	2059315	3939292
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1396440	1394401	2790841
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	325264	372390	697654
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1721704	1766791	3488495
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR		1721704	1766791	3488495
DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	3129410	2829150	5958560
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	847778	937422	1785200
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4077188	3766572	7843760
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR		4077188	3766572	7843760
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1968579	1966450	3935029
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	328312	635802	964114
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2296891	2602252	4899143

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR	2296891	2602252	4899143
DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1573800	1495800	3069600
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	336612	506207	842819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1910412	2002007	3912419
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR	1910412	2002007	3912419
DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23548	23548
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23548	23548
TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH	0	23548	23548
DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76429	0	76429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76429	0	76429
TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARAN TARAN	76429	0	76429
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH Major Head- 2236-NUTRITION			
01-NUTRITION-INTEGRATED CHILD DEVELOPMENT SCHEME	42000000	542888000	962888000

TOTAL FOR MH- 2236-NUTRITION	420000000	542888000	962888000
TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH	420000000	542888000	962888000
DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39993
		07-SETTING UP OF PUNJAB STATE COMMISSIONER FOR PROTECTION OF CHILD RIGHTS.	1019142
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	509602	509540	1019142
TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI	509602	549533	1059135
DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	602359
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326097	276262	602359
TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR	326097	276262	602359
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31929
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	233620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233620	31929	265549
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN	233620	31929	265549

DDO- DISTRICT EDUCATION
 OFFICER D.E.O,MOGA MOGA
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	114122	114122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	114122	114122
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA	0	114122	114122

DDO- DISTRICT EDUCATION
 OFFICER(SCHOOL) TARN TARAN
 TARN TARAN
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18562	0	18562
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	74646	292020	366666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93208	292020	385228
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN	93208	292020	385228

DDO- DISTRICT EMPLOYMENT
 OFFICER TARN TARAN TARN TARAN
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112259	0	112259
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	312259	0	312259
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN	312259	0	312259

DDO- DISTRICT FOOD SUPPLY
 OFFICER TARN TARAN TARN TARAN
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

04-LEGAL AID TO THE POOR	0	69960	69960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	69960	69960

TOTAL FOR DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN		0	69960	69960
DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	310643	310643
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	48587263	48587263
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	356052	768671	1124723
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		356052	49666577	50022629
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA		356052	49666577	50022629
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	100000	100000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	188836	240250	429086
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188836	340250	529086
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT		188836	340250	529086
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	199624	199624	399248
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		199624	199624	399248
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA		199624	199624	399248

DDO- DISTRICT PROGRAMME
 OFFICER DISTRICT PROGRAMME
 OFFICER MANSA
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	193420	204259	397679
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193420	404259	597679
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA	193420	404259	597679

DDO- DISTRICT PROGRAMME
 OFFICER DISTRICT PROGRAMME
 OFFICER MOGA
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54526	54526
04-LEGAL AID TO THE POOR	0	331328	331328
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	375110	280102	655212
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	375110	665956	1041066
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA	375110	665956	1041066

DDO- DISTRICT PROGRAMME
 OFFICER DISTRICT PROGRAMME
 OFFICER NAWANSAHAR
 Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	220738	220738	441476
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220738	220738	441476
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR	220738	220738	441476

DDO- DISTRICT PROGRAMME
 OFFICER DISTRICT PROGRAMME
 OFFICER, FATEHGARH SAHIB
 FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

30-WCD-25- ESTABLISHMENT OF
WOMEN AND CHILD DEVELOPMENT
WING

256002 263822 519824

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE

256002 263822 519824

TOTAL FOR DDO- DISTRICT
PROGRAMME OFFICER DISTRICT
PROGRAMME OFFICER, FATEHGARH
SAHIB FATEHGARH SAHIB

256002 263822 519824

DDO- DISTRICT PROGRAMME
OFFICER DISTRICT PROGRAMME
OFFICER, LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

06-INTEGRATED CHILD
DEVELOPMENT SERVICES

HONORARIUM TO ANGANWADI 0 13384468 13384468

30-WCD-25- ESTABLISHMENT OF
WOMEN AND CHILD DEVELOPMENT
WING

281794 291622 573416

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE

281794 13676090 13957884

TOTAL FOR DDO- DISTRICT
PROGRAMME OFFICER DISTRICT
PROGRAMME OFFICER, LUDHIANA
LUDHIANA

281794 13676090 13957884

DDO- DISTRICT PROGRAMME
OFFICER FEROREPUR FEROREPUR

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

30-WCD-25- ESTABLISHMENT OF
WOMEN AND CHILD DEVELOPMENT
WING

269320 279320 548640

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE

269320 279320 548640

TOTAL FOR DDO- DISTRICT
PROGRAMME OFFICER FEROREPUR
FEROREPUR

269320 279320 548640

DDO- DISTRICT PROGRAMME
OFFICER JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

30-WCD-25- ESTABLISHMENT OF
WOMEN AND CHILD DEVELOPMENT
WING

349148 360554 709702

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE

349148 360554 709702

TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR		349148	360554	709702
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	14260999	14260999
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	233358	227382	460740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233358	14488381	14721739
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR		233358	14488381	14721739
DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34860	0	34860
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	432154	100000	532154
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	169180	293805	462985
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		636194	393805	1029999
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN		636194	393805	1029999
DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	120972	120972
		202722	0	202722
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202722	120972	323694
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN		202722	120972	323694

DDO- DISTRICT SOCIAL SECURITY
OFFICER AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

01-OLD AGE PENSIONS	402227	476913	879140
03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	158742943	161275595	320018538
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	158742943	161275595	320018538
03-STATE SOCIAL ASSISTANCE PROGRAMME	158742943	161275595	320018538
04-STATE SOCIAL ASSISTANCE PROGRAMME	237847000	241661500	479508500
98-COMPUTERIZATION IN THE STATE	4779	0	4779

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE

396996949 403414008 800410957

TOTAL FOR DDO- DISTRICT SOCIAL
SECURITY OFFICER AMRITSAR
AMRITSAR

396996949 403414008 800410957

DDO- DISTRICT SOCIAL SECURITY
OFFICER BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

01-OLD AGE PENSIONS	449185	514192	963377
03-STATE SOCIAL ASSISTANCE PROGRAMME	130254000	134124000	264378000
04-STATE SOCIAL ASSISTANCE PROGRAMME	130255500	134127000	264382500
98-COMPUTERIZATION IN THE STATE	0	3040	3040

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE

260958685 268768232 529726917

TOTAL FOR DDO- DISTRICT SOCIAL
SECURITY OFFICER BHATINDA
BHATINDA

260958685 268768232 529726917

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL
SECURITY OFFICER BARNAALA
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

01-OLD AGE PENSIONS	0	70680	70680
04-LEGAL AID TO THE POOR	56000	0	56000

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE

56000 70680 126680

TOTAL FOR DDO- DISTRICT SOCIAL
SECURITY OFFICER DISTRICT
SOCIAL SECURITY OFFICER

56000 70680 126680

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL
SECURITY OFFICER, FARIDKOT
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

	01-OLD AGE PENSIONS	427712	0	427712
	04-LEGAL AID TO THE POOR	695183	0	695183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1122895	0	1122895
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT		1122895	0	1122895

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL
SECURITY OFFICER, JALANDHAR
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	170640177	170640177
	03-STATE SOCIAL ASSISTANCE PROGRAMME	0	170640177	170640177
	04-LEGAL AID TO THE POOR 04-STATE SOCIAL ASSISTANCE PROGRAMME	0	170365667	170365667
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	257294	257294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	341263138	341263138
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR		0	341263138	341263138

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL
SECURITY OFFICER, LUCHIANA
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

	01-OLD AGE PENSIONS	513913	591759	1105672
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	301531500	306874881	608406381
	03-STATE SOCIAL ASSISTANCE PROGRAMME	301531500	306874881	608406381
	04-STATE SOCIAL ASSISTANCE PROGRAMME	201022500	204579000	405601500

	98-COMPUTERIZATION IN THE STATE	0	700	700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		503067913	512046340	1015114253
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA		503067913	512046340	1015114253
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	366480	393621	760101
	03-STATE SOCIAL ASSISTANCE PROGRAMME	160654500	167803500	328458000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	181435500	174046500	355482000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		342456480	342243621	684700101
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR		342456480	342243621	684700101
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	361660	364732	726392
	03-STATE SOCIAL ASSISTANCE PROGRAMME	137617500	140107500	277725000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	127597500	129852000	257449500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265576660	270324232	535900892
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR		265576660	270324232	535900892
DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	225742	264645	490387
	03-STATE SOCIAL ASSISTANCE PROGRAMME	50173500	51252000	101425500
	04-STATE SOCIAL ASSISTANCE PROGRAMME	50172000	51249000	101421000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100571242	102765645	203336887

TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	100571242	102765645	203336887
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-OLD AGE PENSIONS	485822	702661	1188483
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102688500	213116086	315804586
03-STATE SOCIAL ASSISTANCE PROGRAMME	102688500	213116086	315804586
04-STATE SOCIAL ASSISTANCE PROGRAMME	102684000	213087000	315771000
39-CREATION OF VICTIM COMPENSATION FUND	0	1000000	1000000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205858322	427905747	633764069
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR	205858322	427905747	633764069
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	82934	82934	165868
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	82934	82934	165868
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	128894070	131285254	260179324
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-OLD AGE PENSIONS	189136	193820	382956
03-STATE SOCIAL ASSISTANCE PROGRAMME	77170500	78585000	155755500
04-STATE SOCIAL ASSISTANCE PROGRAMME	51451500	52423500	103875000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128811136	131202320	260013456
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	128894070	131285254	260179324
DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	01-OLD AGE PENSIONS	184812	184812	369624
	03-STATE SOCIAL ASSISTANCE PROGRAMME	99970500	101122500	201093000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	82387500	85566000	167953500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182542812	186873312	369416124
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA		182542812	186873312	369416124
DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-OLD AGE PENSIONS	325823	299871	625694
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98856927	101472000	200328927
	03-STATE SOCIAL ASSISTANCE PROGRAMME	98856927	101472000	200328927
	04-STATE SOCIAL ASSISTANCE PROGRAMME	80844000	83019000	163863000
	98-COMPUTERIZATION IN THE STATE	750	5100	5850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180027500	184795971	364823471
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR		180027500	184795971	364823471
DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-OLD AGE PENSIONS	163116	325756	488872
	03-STATE SOCIAL ASSISTANCE PROGRAMME	64191000	65092500	129283500
	04-LEGAL AID TO THE POOR	52535333	53257500	105792833
	04-STATE SOCIAL ASSISTANCE PROGRAMME	52535333	53257500	105792833
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116889449	118675756	235565205
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR		116889449	118675756	235565205
DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	990952	495244	1486196
	01-OLD AGE PENSIONS	990952	495244	1486196
	03-STATE SOCIAL ASSISTANCE PROGRAMME	202744500	195321000	398065500

	04-LEGAL AID TO THE POOR	162820809	159808000	322628809
	04-STATE SOCIAL ASSISTANCE			
	PROGRAMME	162820809	159808000	322628809
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		366556261	355624244	722180505
TOTAL FOR DDO- DISTRICT SOCIAL				
SECURITY OFFICER, GURDASPUR				
GURDASPUR		366556261	355624244	722180505
DDO- DISTRICT SOCIAL SECUTITY				
OFFICER S..A.S.NAGAR MOHALI				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	01-OLD AGE PENSIONS	244248	253552	497800
	03-STATE SOCIAL ASSISTANCE			
	PROGRAMME	57196500	58911000	116107500
	04-STATE SOCIAL ASSISTANCE			
	PROGRAMME	57199500	58914000	116113500
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		114640248	118078552	232718800
TOTAL FOR DDO- DISTRICT SOCIAL				
SECUTITY OFFICER S..A.S.NAGAR				
MOHALI		114640248	118078552	232718800
DDO- DISTRICT SOCIAL WELFARE				
OFFICER TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	01-OLD AGE PENSIONS	131775	710613	842388
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	103351500	104907553	208259053
	03-STATE SOCIAL ASSISTANCE			
	PROGRAMME	103351500	104907553	208259053
	04-STATE SOCIAL ASSISTANCE			
	PROGRAMME	155022000	157242000	312264000
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		258505275	262860166	521365441
TOTAL FOR DDO- DISTRICT SOCIAL				
WELFARE OFFICER TARN TARAN				
TARN TARAN		258505275	262860166	521365441
DDO- DISTRICT TREASURY OFFICER				
DISTRICT TREASURY ,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	01-PENSION AND OTHER BENEFITS			
	TO THE FREEDOM FIGHTERS AND			
	THEIR WARDS	198600	176200	374800
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	502453	502453
	04-LEGAL AID TO THE POOR	0	4000	4000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198600	682653	881253
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT				
TREASURY ,MOGA MOGA		198600	682653	881253
DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	33000	22000	55000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5000	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33000	27000	60000
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR				
DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN		33000	27000	60000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	98800	98800	197600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98800	98800	197600
TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN				
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		98800	98800	197600
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	729170	868780	1597950
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		729170	868780	1597950
TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR		729170	868780	1597950
DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA		200000	0	200000
DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	39800	0	39800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39800	0	39800
TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR		39800	0	39800
DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	444426	435494	879920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		444426	435494	879920
TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR		444426	435494	879920
DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-MAHILA ASHRAM HIGH SCHOOL,HOSHIARPUR AND GANDHI VANITA ASHRAM HIGH SCHOOL JALANDHAR	645410	658960	1304370
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		645410	658960	1304370
TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR		645410	658960	1304370
DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	993333	998285	1991618
	98-COMPUTERIZATION IN THE STATE	0	49308	49308
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		993333	1047593	2040926
TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA		993333	1047593	2040926
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-SETTING UP OF PUNJAB STATE COMMISSION FOR WOMEN	379183	284503	663686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		379183	284503	663686
TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH		379183	284503	663686
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	2670038	2533299	5203337
	98-COMPUTERIZATION IN THE STATE	0	53277	53277
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2670038	2586576	5256614
TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI		2670038	2586576	5256614
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	87600	87600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	87600	87600
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA		0	87600	87600

DDO- PROGRAMME OFFICER,
GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	393124	346992	740116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	393124	346992	740116
TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR	393124	346992	740116

DDO- PROGRAMMER OFFICER
HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	258716	286836	545552
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	258716	286836	545552
TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR	258716	286836	545552

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY AMRITSAR
Major Head- 2014-ADMINISTRATION
OF JUSTICE

04-STATE LEGAL AID FUND	0	22200	22200
TOTAL FOR MH- 2014- ADMINISTRATION OF JUSTICE	0	22200	22200

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	83564	83564
04-LEGAL AID TO THE POOR	929182	916600	1845782
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	492895	492895
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	121654	121654
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	400000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	929182	2014713	2943895
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR	929182	2036913	2966095

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY BARNALA
Major Head- 2014-ADMINISTRATION
OF JUSTICE

	04-STATE LEGAL AID FUND	14475	5919	20394
TOTAL FOR MH- 2014- ADMINISTRATION OF JUSTICE		14475	5919	20394
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA		14475	5919	20394

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY BATHINDA
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	60850	60850
	04-LEGAL AID TO THE POOR	0	289391	289391
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	12408	21913	34321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12408	372154	384562
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA		12408	372154	384562

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY FARIDKOT
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

	01-OLD AGE PENSIONS	55456	0	55456
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80548827	0	80548827
	03-STATE SOCIAL ASSISTANCE PROGRAMME	80548827	0	80548827
	04-LEGAL AID TO THE POOR	53800123	0	53800123
	04-STATE SOCIAL ASSISTANCE PROGRAMME	53800123	0	53800123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134404406	0	134404406
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT		134404406	0	134404406

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY FATEHGARH
SAHIB
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

	04-LEGAL AID TO THE POOR	1009954	921540	1931494
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1009954	921540	1931494
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB	1009954	921540	1931494
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROREPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-OLD AGE PENSIONS	19900	0	19900
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	400000	400000
03-STATE SOCIAL ASSISTANCE PROGRAMME	89454000	0	89454000
04-LEGAL AID TO THE POOR	25825000	635930	26460930
04-STATE SOCIAL ASSISTANCE PROGRAMME	25825000	635930	26460930
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	108134	108134
39-CREATION OF VICTIM COMPENSATION FUND	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115298900	1344064	116642964
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROREPUR	115298900	1344064	116642964
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	0	77500	77500
TOTAL FOR MH- 2014- ADMINISTRATION OF JUSTICE	0	77500	77500
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	619979	619979
01-OLD AGE PENSIONS	0	619979	619979
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57640500	57207812	114848312
03-STATE SOCIAL ASSISTANCE PROGRAMME	57640500	57207812	114848312
04-LEGAL AID TO THE POOR	42087858	47895537	89983395
04-STATE SOCIAL ASSISTANCE PROGRAMME	42087858	47895537	89983395

	39-CREATION OF VICTIM			
	COMPENSATION FUND	0	300000	300000
	48-NALSA'S COMPENSATION			
	SCHEME FOR WOMEN			
	VICTIMS/SURVIVOURS OF SEXUAL			
	ASSAULT/OTHER CRIMES-2018	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		99828358	106223328	206051686
TOTAL FOR DDO- SECRETARY				
DISTRICT LEGAL SERVICES				
AUTHORITY GURDASPUR		99828358	106300828	206129186
DDO- SECRETARY DISTRICT LEGAL				
SERVICES AUTHORITY HOSHIARPUR				
Major Head- 2014-ADMINISTRATION				
OF JUSTICE				
	04-STATE LEGAL AID FUND	0	118675	118675
TOTAL FOR MH- 2014-				
ADMINISTRATION OF JUSTICE		0	118675	118675
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	400000	400000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	1526420	1526420
	04-LEGAL AID TO THE POOR	825	469313	470138
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	0	240000	240000
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		825	2635733	2636558
TOTAL FOR DDO- SECRETARY				
DISTRICT LEGAL SERVICES				
AUTHORITY HOSHIARPUR		825	2754408	2755233
DDO- SECRETARY DISTRICT LEGAL				
SERVICES AUTHORITY JALANDHAR				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	01-OLD AGE PENSIONS	0	4430	4430
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	1000000	1000000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	56890500	404369	57294869
	03-STATE SOCIAL ASSISTANCE			
	PROGRAMME	56890500	404369	57294869
	04-LEGAL AID TO THE POOR	168058065	613587	168671652
	04-STATE SOCIAL ASSISTANCE			
	PROGRAMME	168058065	613587	168671652

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	0	1516900	1516900
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	500000	500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224948565	4039286	228987851
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR		224948565	4039286	228987851
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	0	2850	2850
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		0	2850	2850
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA		0	2850	2850
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	1017484	2731726	3749210
	39-CREATION OF VICTIM COMPENSATION FUND	0	200000	200000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	500000	500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1017484	3431726	4449210
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI		1017484	3431726	4449210
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	0	22000	22000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		0	22000	22000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	452633	174605	627238

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	452633	174605	627238
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR	452633	196605	649238
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	39-CREATION OF VICTIM COMPENSATION FUND	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	400000	400000
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA	0	400000	400000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
	04-STATE LEGAL AID FUND	0	3414
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	3414	3414
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR	0	3414	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
	04-DISTRICT ATTORNEYS	0	179604
	04-STATE LEGAL AID FUND	0	179604
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	179604	179604
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN	0	179604	179604
DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	501177	587815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	501177	587815	1088992
TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR	501177	587815	1088992
DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA			

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

05-IMPLEMENTATION OF CHILDREN
ACT/JUSTICE JUVENILE ACT 1986 122380 257865 380245

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE 122380 257865 380245

TOTAL FOR DDO- STATE AFTER
CARE STATE AFTER CARE HOME
FOR BOYS, LUDHIANA LUDHIANA 122380 257865 380245

DDO- SUB DIVISIONAL MAGISTRATE
BAGHAPURANA MOGA

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

08-DIRECTORATE FOR RELIEF TO
PERSONS AFFECTED BY RIOTS 102000 102000 204000

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE 102000 102000 204000

TOTAL FOR DDO- SUB DIVISIONAL
MAGISTRATE BAGHAPURANA MOGA 102000 102000 204000

DDO- SUB DIVISIONAL MAGISTRATE
GIDDERBAHA MUKTSAR

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

08-DIRECTORATE FOR RELIEF TO
PERSONS AFFECTED BY RIOTS 0 276000 276000

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE 0 276000 276000

TOTAL FOR DDO- SUB DIVISIONAL
MAGISTRATE GIDDERBAHA MUKTSAR 0 276000 276000

DDO- SUB DIVISIONAL MAGISTRATE
MALERKOTLA SANGRUR

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS 681516 884946 1566462

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION 681516 884946 1566462

TOTAL FOR DDO- SUB DIVISIONAL
MAGISTRATE MALERKOTLA SANGRUR 681516 884946 1566462

DDO- SUB DIVISIONAL MAGISTRATE
MOGA MOGA

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

08-DIRECTORATE FOR RELIEF TO
PERSONS AFFECTED BY RIOTS 0 396000 396000

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE 0 396000 396000

TOTAL FOR DDO- SUB DIVISIONAL
MAGISTRATE MOGA MOGA 0 396000 396000

DDO- SUB DIVISIONAL OFFICER (C)
TALWANDI SABO BHATINDA

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

08-DIRECTORATE FOR RELIEF TO
PERSONS AFFECTED BY RIOTS

0 240000 240000

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE

0 240000 240000

TOTAL FOR DDO- SUB DIVISIONAL

OFFICER (C) TALWANDI SABO

BHATINDA

0 240000 240000

DDO- SUB DIVISIONAL OFFICER
(CIVIL) FAZILKA FEROZEPUR

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

08-DIRECTORATE FOR RELIEF TO
PERSONS AFFECTED BY RIOTS

48000 48000 96000

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE

48000 48000 96000

TOTAL FOR DDO- SUB DIVISIONAL

OFFICER (CIVIL) FAZILKA FEROZEPUR

48000 48000 96000

DDO- SUB DIVISIONAL OFFICER
(CIVIL), MORINDA ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

06-INTEGRATED CHILD
DEVELOPMENT SERVICES

HONORARIUM TO ANGANWADI

970000 970000 1940000

30-WCD-25- ESTABLISHMENT OF
WOMEN AND CHILD DEVELOPMENT
WING

509444 510294 1019738

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE

1479444 1480294 2959738

TOTAL FOR DDO- SUB DIVISIONAL

OFFICER (CIVIL), MORINDA ROPAR
ROPAR

1479444 1480294 2959738

DDO- SUB DIVISIONAL OFFICER
(CIVIL), NABHA PATIALA

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

08-DIRECTORATE FOR RELIEF TO
PERSONS AFFECTED BY RIOTS

0 156000 156000

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE

0 156000 156000

TOTAL FOR DDO- SUB DIVISIONAL

OFFICER (CIVIL), NABHA PATIALA

0 156000 156000

DDO- SUB DIVISIONAL OFFICER SUB
DIVISIONAL OFFICER (C) JALANDHAR
(EAST) JALANDHAR

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

08-DIRECTORATE FOR RELIEF TO
PERSONS AFFECTED BY RIOTS

0 660000 660000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	660000	660000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR		0	660000	660000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	336000	336000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	336000	336000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA		0	336000	336000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	168000	168000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	168000	168000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR		0	168000	168000
DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	437930	454585	892515
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		437930	454585	892515
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA		437930	454585	892515
DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	435080	505848	940928
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	106984	106984	213968
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	160410	418338	578748
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		702474	1031170	1733644
TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR		1338654	1031170	2369824
DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	222184	556407	778591
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		222184	556407	778591
TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA		222184	556407	778591
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	158695	187562	346257

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158695	187562	346257
TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR		158695	187562	346257
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	245078	335614	580692
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245078	335614	580692
TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR		245078	335614	580692
DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	667036	414987	1082023
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		667036	414987	1082023
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR		667036	414987	1082023
DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	123988	776322	900310
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123988	776322	900310
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR		123988	776322	900310
DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	447854	954623	1402477
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		447854	954623	1402477

TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA		447854	954623	1402477
DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	84194	222485	306679
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84194	222485	306679
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR		84194	222485	306679
DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	187011	273576	460587
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		187011	273576	460587
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA		187011	273576	460587
DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	384442	923848	1308290
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		384442	923848	1308290
TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR		384442	923848	1308290
DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	22200	22200
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	44424	390424	434848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44424	412624	457048

TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT	44424	412624	457048
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	169053	150105	319158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169053	150105	319158
TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA	169053	150105	319158
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	105552	106052	211604
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105552	106052	211604
TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA	105552	106052	211604
DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	60532	55572	116104
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60532	55572	116104
TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA	60532	55572	116104

TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB		4812576989	5315038329	10127615318
TOTAL FOR DEPT- SOCIAL WELFARE		4812576989	5315038329	10127615318
Dept- SPORTS				
CCO- DIRECTOR, SPORTS PUNJAB				
DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-DIRECTION AND ADMINISTRATION	493972	487812	981784
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		493972	487812	981784
TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR		493972	487812	981784
DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-DIRECTION AND ADMINISTRATION	1178170	1180420	2358590
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1178170	1180420	2358590
TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA		1178170	1180420	2358590
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-DIRECTION AND ADMINISTRATION	964222	968214	1932436
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		964222	968214	1932436
TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR		964222	968214	1932436
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-DIRECTION AND ADMINISTRATION	505492	519207	1024699
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		505492	519207	1024699
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL		505492	519207	1024699
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-DIRECTION AND ADMINISTRATION	205605	216375	421980
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		205605	216375	421980

TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA		205605	216375	421980
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	273084	275520	548604
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		273084	275520	548604
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR		273084	275520	548604
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN Major Head- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	514480	494855	1009335
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		514480	494855	1009335
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN		514480	494855	1009335
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	589392	590712	1180104
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		589392	590712	1180104
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR		589392	590712	1180104
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	536384	1882176	2418560
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		536384	1882176	2418560
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR		536384	1882176	2418560
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR				

Major Head- 2204-SPORTS AND
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	898106	908130	1806236
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	898106	908130	1806236
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR	898106	908130	1806236

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER,MOHALI
MOHALI

Major Head- 2204-SPORTS AND
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	1110008	1101500	2211508
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1110008	1101500	2211508
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI	1110008	1101500	2211508

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPROTS OFFICER, MANSA
MANSA

Major Head- 2204-SPORTS AND
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	336852	324924	661776
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	336852	324924	661776
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA	336852	324924	661776

DDO- DISTRICT SPORTS OFFICER
FARIDKOT FARIDKOT

Major Head- 2204-SPORTS AND
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	953653	1069257	2022910
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	953653	1069257	2022910
TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT	953653	1069257	2022910

DDO- DISTRICT SPORTS OFFICER
FATEHGARH SAHIB FATEHGARH

Major Head- 2204-SPORTS AND
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	1028545	1029131	2057676
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1028545	1029131	2057676
TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	1028545	1029131	2057676

DDO- DISTRICT SPORTS OFFICER
GURDASPUR GURDASPUR

Major Head- 2204-SPORTS AND
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	1025932	1026767	2052699
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1025932	1026767	2052699
TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR	1025932	1026767	2052699

DDO- DISTRICT SPORTS OFFICER
KAPURTHALA KAPURTHALA

Major Head- 2204-SPORTS AND
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	374202	376632	750834
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	374202	376632	750834
TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA	374202	376632	750834

DDO- DISTRICT SPORTS OFFICER
PATIALA PATIALA

Major Head- 2204-SPORTS AND
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	2122302	2413999	4536301
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2122302	2413999	4536301
TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA	2122302	2413999	4536301

DDO- JOINT DIRECTOR SPORTS
PUNJAB CHANDIGARH

Major Head- 2204-SPORTS AND
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	2070752	2096358	4167110
48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	0	42759535	42759535
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2070752	44855893	46926645
TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH	2070752	44855893	46926645
TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB	15181153	59721524	74902677
TOTAL FOR DEPT- SPORTS	15181153	59721524	74902677

Dept- STATE ARCHIVES
CCO- DIRECTOR, TOURISM,
CULTURAL AFFAIRS, ARCHAEOLOGY
& MUSEUMS PUNJAB

DDO- ASSISTANT CONTROLER (F &
A) CULTURAL AFFAIRS, ARCHOLOGY
& MUSEAMS, PUNJAB CHANDIGARH

Major Head- 2205-ART AND CULTURE

02-STRENGTHENING OF CULTURAL AFFAIRS	4193334	8505565	12698899
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05-HOLDING OF MUSICAL/CULTURAL
FESTIVALS, MELAS, SEMINARS AND
CONFERENCES

		0	5863582	5863582
TOTAL FOR MH- 2205-ART AND CULTURE		4193334	14369147	18562481
TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH		4193334	14369147	18562481
TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB		4193334	14369147	18562481
TOTAL FOR DEPT- STATE ARCHIVES		4193334	14369147	18562481
Dept- STATE TRANSPORT COMMISSIONER CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR Major Head- 2041-TAXES ON				
	01-INSPECTION OF MOTOR VEHICLES	0	385436	385436
TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	385436	385436
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR		0	385436	385436
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR Major Head- 2041-TAXES ON				
	01-INSPECTION OF MOTOR VEHICLES	0	988350	988350
TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	988350	988350
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR		0	988350	988350
TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		0	1373786	1373786
TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER		0	1373786	1373786
Dept- SUBORDINATE SERVICES SELECTION BOARD CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA Major Head- 2051-PUBLIC SERVICE COMMISSION				

	01-PUNJAB PUBLIC SERVICE			
	COMMISSION	4692178	6068355	10760533
TOTAL FOR MH- 2051-PUBLIC				
SERVICE COMMISSION		4692178	6068355	10760533
TOTAL FOR DDO- SECRETARY				
PUNJAB PUBLIC SERVICE				
COMMISSION PATIALA		4692178	6068355	10760533
DDO- SECRETARY SUBORDNATE				
SERVICES SELECTION				
BOARD,PUNJAB MOHALI				
Major Head- 2051-PUBLIC SERVICE				
COMMISSION				
	01-SUBORDINATE SERVICES			
	SELECTION BOARD	1991104	1912606	3903710
	98-COMPUTERIZATION IN THE STATE	0	8866	8866
TOTAL FOR MH- 2051-PUBLIC				
SERVICE COMMISSION		1991104	1921472	3912576
TOTAL FOR DDO- SECRETARY				
SUBORDNATE SERVICES SELECTION				
BOARD,PUNJAB MOHALI		1991104	1921472	3912576
TOTAL FOR CCO- CHAIRMAN,				
SUBORDINATE SERVICE SELECTION				
BOARD CHANDIGARH		6683282	7989827	14673109
TOTAL FOR DEPT- SUBORDINATE				
SERVICES SELECTION BOARD		6683282	7989827	14673109
Dept- TOURISM				
CCO- DIRECTOR, TOURISM PUNJAB				
DDO- DIRECTOR OF TOURISM,				
PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 3452-TOURISM				
	01-DIRECTION AND ADMINISTRATION	1126998	3105529	4232527
TOTAL FOR MH- 3452-TOURISM		1126998	3105529	4232527
TOTAL FOR DDO- DIRECTOR OF				
TOURISM, PUNJAB CHANDIGARH				
CHANDIGARH		1126998	3105529	4232527
TOTAL FOR CCO- DIRECTOR,				
TOURISM PUNJAB		1126998	3105529	4232527
TOTAL FOR DEPT- TOURISM		1126998	3105529	4232527
Dept- TOWN AND COUNTRY				
CCO- CHIEF TOWN PLANNER				
PUNJAB, SECTOR 18, CHANDIGARH				
CHANDIGARH				
DDO- ASSISTANT TOWN PLANNER				
O/O DISTRICT TOWN PLANNER				
Major Head- 2217-URBAN				
DEVELOPMENT				
	04-TOWN PLANNER	1180412	1191935	2372347
TOTAL FOR MH- 2217-URBAN				
DEVELOPMENT		1180412	1191935	2372347

TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA		1180412	1191935	2372347
DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	332716	332716	665432
	04-TOWN PLANNER	156346	216236	372582
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		489062	548952	1038014
TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR		489062	548952	1038014
DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	516010	516010	1032020
	04-TOWN PLANNER	0	14811796	14811796
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		516010	15327806	15843816
TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI		516010	15327806	15843816
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	63332	63332	126664
	04-TOWN PLANNER	313385	313440	626825
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		376717	376772	753489
TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		376717	376772	753489
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	103132	103132	206264
	04-TOWN PLANNER	465912	583541	1049453
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		569044	686673	1255717

TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		569044	686673	1255717
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	0	1513088	1513088
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		0	1513088	1513088
TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5		0	1513088	1513088
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	271771	348148	619919
	04-TOWN PLANNER	1399259	1408195	2807454
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1671030	1756343	3427373
TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA		1671030	1756343	3427373
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	416852	418185	835037
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		416852	418185	835037
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA		416852	418185	835037
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	555099	579519	1134618
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		555099	579519	1134618
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT		555099	579519	1134618
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	128115	143080	271195
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		128115	143080	271195

TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR		128115	143080	271195
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	1409408	1420922	2830330
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1409408	1420922	2830330
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA		1409408	1420922	2830330
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR Major Head- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	885740	888907	1774647
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		885740	888907	1774647
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR		885740	888907	1774647
DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH Major Head- 2217-URBAN DEVELOPMENT	02-LOCAL GOVERNMENT	77238	83107	160345
	04-TOWN PLANNER	789216	798186	1587402
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		866454	881293	1747747
TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB		866454	881293	1747747
DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	669147	638742	1307889
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		669147	638742	1307889
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21560	21560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21560	21560

TOTAL FOR DDO- DISTRICT TOWN PLANNER FERROZEPUR FERROZEPUR		669147	660302	1329449
DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	303858	309728	613586
	04-TOWN PLANNER	0	511241	511241
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		303858	820969	1124827
TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR		303858	820969	1124827
DDO- DISTRICT TOWN PLANNER MANSA MANSA Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	123032	129427	252459
	04-TOWN PLANNER	305931	315249	621180
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		428963	444676	873639
TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA		428963	444676	873639
DDO- DISTT TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	0	10000	10000
	04-TOWN PLANNER	1316991	1472985	2789976
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1316991	1482985	2799976
TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI		1316991	1482985	2799976
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	630524	938619	1569143
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		630524	938619	1569143
TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		630524	938619	1569143
DDO- SENIOR TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	732191	942117	1674308
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		732191	942117	1674308
TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		732191	942117	1674308

DDO- SENIOR TOWN PLANNER PATIALA PATIALA Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	809597	952329	1761926
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		809597	952329	1761926
TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		809597	952329	1761926
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	664028	664569	1328597
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		664028	664569	1328597
TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR		664028	664569	1328597
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	833574	732472	1566046
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		833574	732472	1566046
TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA		833574	732472	1566046
TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH		15452816	33372513	48825329
TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING		15452816	33372513	48825329
Dept- TRANSPORT CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	398067	5982234	6380301
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		398067	5982234	6380301
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				

	07-PUNJAB INFRASTRUCTURE			
	REGULATORY AUTHORITY	0	150000	150000
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		0	150000	150000
TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH		398067	6132234	6530301
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		240001169	210424336	450425505
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	1780106	1915793	3695899
	21-OPERATION	6733007	4224836	10957843
	22-REPAIR AND MAINTENANCE	734990	696688	1431678
TOTAL FOR MH- 3055-ROAD TRANSPORT		9248103	6837317	16085420
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	20-REPAIR AND MAINTENANCE	0	19480	19480
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		0	19480	19480
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR		9248103	6856797	16104900
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		240001169	210424336	450425505
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH Major Head- 2041-TAXES ON				
	01-INSPECTION OF MOTOR VEHICLES	4245615	4964280	9209895
TOTAL FOR MH- 2041-TAXES ON VEHICLES		4245615	4964280	9209895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	119388	119388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	119388	119388
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH		4245615	5083668	9329283
DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB				

Major Head- 2013-COUNCIL OF
MINISTERS

01-CAR SECTION	18452755	25868639	44321394
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	18452755	25868639	44321394
TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH	18452755	25868639	44321394

DDO- DIRECTOR OF FINANCIAL
RESOURCES &ECO INTELLIGENCE
PUNJAB CHANDIGARH

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92722	0	92722
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92722	0	92722

Major Head- 3451-SECRETARIAT -
ECONOMIC SERVICES

01-DIRECTORATE OF FINANCIAL RESOURCES AND ECONOMIC INTELLIGENCE	1505640	1006996	2512636
03-BULLDING FISCAL AND INSTITUTIONAL RESELIENCE FOR GROWTH	0	734550	734550
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	1505640	1741546	3247186
TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH	1598362	1741546	3339908

DDO- DIRECTOR STATE TRONSPORT
CHANDIGARH

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	840391	840391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	840391	840391

Major Head- 3055-ROAD TRANSPORT

01-DIRECTORATE	10308469	10963095	21271564
TOTAL FOR MH- 3055-ROAD TRANSPORT	10308469	10963095	21271564
TOTAL FOR DDO- DIRECTOR STATE TRONSPORT CHANDIGARH	10308469	11803486	22111955

DDO- DISTRICT AYURVEDIC &UNANI
OFFICER CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	70687	70687
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	70687	70687
TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH		0	70687	70687
DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	318542	318542
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	318542	318542
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH		0	318542	318542
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON				
	01-INSPECTION OF MOTOR VEHICLES	727824	727824	1455648
TOTAL FOR MH- 2041-TAXES ON VEHICLES		727824	727824	1455648
TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA		727824	727824	1455648
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		240001169	210424336	450425505
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	764801	764801
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	764801	964801
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I		200000	764801	964801
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR				

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	20-REPAIR AND MAINTENANCE	46151	0	46151
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		46151	0	46151
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR		46151	0	46151
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	249711	657441	907152
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		249711	657441	907152
Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	776374	802931	1579305
	21-OPERATION	4790220	4666389	9456609
	22-REPAIR AND MAINTENANCE	1046368	1009190	2055558
TOTAL FOR MH- 3055-ROAD TRANSPORT		6612962	6478510	13091472
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	20-REPAIR AND MAINTENANCE	54027	0	54027
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		54027	0	54027
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA		6916700	7135951	14052651
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA				
Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	1973640	1993746	3967386
	21-OPERATION	9003645	5838688	14842333
	22-REPAIR AND MAINTENANCE	1420319	1425232	2845551
TOTAL FOR MH- 3055-ROAD TRANSPORT		12397604	9257666	21655270
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	20-REPAIR AND MAINTENANCE	31797	0	31797
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		31797	0	31797
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA		12429401	9257666	21687067
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	274848	1188635	1463483
	04-LEGAL AID TO THE POOR	0	586	586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		274848	1189221	1464069
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA		274848	1189221	1464069
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR				
Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	1288233	1682314	2970547
	21-OPERATION	10183982	4082005	14265987
	22-REPAIR AND MAINTENANCE	1045596	1009144	2054740
TOTAL FOR MH- 3055-ROAD TRANSPORT		12517811	6773463	19291274
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	20-REPAIR AND MAINTENANCE	0	60436	60436
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		0	60436	60436
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR		12517811	6833899	19351710
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	976902	976902
	04-LEGAL AID TO THE POOR	178	0	178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178	976902	977080
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR		178	976902	977080
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI				
Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	1109885	1096530	2206415
	21-OPERATION	4910156	2474978	7385134
	22-REPAIR AND MAINTENANCE	945821	955123	1900944
TOTAL FOR MH- 3055-ROAD TRANSPORT		6965862	4526631	11492493
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	20-REPAIR AND MAINTENANCE	16962	1360	18322
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		16962	1360	18322

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI		6982824	4527991	11510815
DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	1085566	1167614	2253180
	21-OPERATION	3264240	2687445	5951685
	22-REPAIR AND MAINTENANCE	788198	1086070	1874268
TOTAL FOR MH- 3055-ROAD TRANSPORT		5138004	4941129	10079133
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN		5138004	4941129	10079133
DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	1651968	1727602	3379570
	21-OPERATION	5363303	3745274	9108577
	22-REPAIR AND MAINTENANCE	2162341	2096642	4258983
TOTAL FOR MH- 3055-ROAD TRANSPORT		9177612	7569518	16747130
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	20-REPAIR AND MAINTENANCE	43964	0	43964
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		43964	0	43964
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		9221576	7569518	16791094
DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	2499269	2296577	4795846
	21-OPERATION	9345653	8658426	18004079
	22-REPAIR AND MAINTENANCE	1676987	2030690	3707677
TOTAL FOR MH- 3055-ROAD TRANSPORT		13521909	12985693	26507602
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		13521909	12985693	26507602
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	383724	183408	567132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		383724	183408	567132
Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	1558509	1619098	3177607

	21-OPERATION	4640878	2922687	7563565
	22-REPAIR AND MAINTENANCE	1219098	1370829	2589927
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	7418485	5912614	13331099
	20-REPAIR AND MAINTENANCE	28628	11362	39990
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	28628	11362	39990
DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR	7830837	6107384	13938221
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	438028	514550	952578
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438028	514550	952578
Major Head- 3055-ROAD TRANSPORT	20-MANAGEMENT	2013926	2034345	4048271
	21-OPERATION	11213268	10747610	21960878
	22-REPAIR AND MAINTENANCE	2073386	2054527	4127913
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	15300580	14836482	30137062
	20-REPAIR AND MAINTENANCE	57725	0	57725
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	57725	0	57725
DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA	15796333	15351032	31147365
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	999667	999667
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	1009667	1209667
	20-MANAGEMENT	1630782	1619396	3250178

	21-OPERATION	4547465	4170629	8718094
	22-REPAIR AND MAINTENANCE	1653026	1428734	3081760
TOTAL FOR MH- 3055-ROAD TRANSPORT		7831273	7218759	15050032
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR		8031273	8228426	16259699
DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	1981119	1764687	3745806
	21-OPERATION	14815806	5139369	19955175
	22-REPAIR AND MAINTENANCE	1103618	1101230	2204848
TOTAL FOR MH- 3055-ROAD TRANSPORT		17900543	8005286	25905829
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	0	928150	928150
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		0	928150	928150
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR		17900543	8933436	26833979
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	1823462	2142326	3965788
	21-OPERATION	6894307	4377037	11271344
	22-REPAIR AND MAINTENANCE	1185460	1443371	2628831
TOTAL FOR MH- 3055-ROAD TRANSPORT		9903229	7962734	17865963
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	20-REPAIR AND MAINTENANCE	75270	10120	85390
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		75270	10120	85390
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR- 1 AMRITSAR		9978499	7972854	17951353
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
		GOVERNMENT PENSIONERS	0	999930	999930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1199930	1199930
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	1596011	1458830	3054841
		21-OPERATION	7700788	4291677	11992465
		22-REPAIR AND MAINTENANCE	1390176	1302605	2692781
	TOTAL FOR MH- 3055-ROAD TRANSPORT		10686975	7053112	17740087
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	0	19234	19234
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		0	19234	19234
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR		10686975	8272276	18959251
DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	400000	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
		GOVERNMENT PENSIONERS	0	957666	957666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1357666	1357666
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	1904515	1780870	3685385
		21-OPERATION	23256216	4230843	27487059
		22-REPAIR AND MAINTENANCE	1089145	1503360	2592505
	TOTAL FOR MH- 3055-ROAD TRANSPORT		26249876	7515073	33764949
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	0	1144250	1144250
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		0	1144250	1144250
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR		26249876	10016989	36266865
DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR					
Major Head- 3055-ROAD TRANSPORT					

	20-MANAGEMENT	1975115	1985830	3960945
	21-OPERATION	6155467	3655831	9811298
	22-REPAIR AND MAINTENANCE	1359483	1560929	2920412
TOTAL FOR MH- 3055-ROAD TRANSPORT		9490065	7202590	16692655
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR		9490065	7202590	16692655
DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	1090898	1022141	2113039
	21-OPERATION	2368016	2809689	5177705
	22-REPAIR AND MAINTENANCE	507440	509988	1017428
TOTAL FOR MH- 3055-ROAD TRANSPORT		3966354	4341818	8308172
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	20-REPAIR AND MAINTENANCE	9388	0	9388
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		9388	0	9388
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR		3975742	4341818	8317560
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	2198720	2204902	4403622
	21-OPERATION	3906754	2811817	6718571
	22-REPAIR AND MAINTENANCE	1674935	1648707	3323642
TOTAL FOR MH- 3055-ROAD TRANSPORT		7780409	6665426	14445835
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR		7980409	6665426	14645835
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		240001169	210424336	450425505
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH Major Head- 2041-TAXES ON				

		01-STATE TRANSPORT APPELLATE TRIBUNAL	1894297	585114	2479411
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1894297	585114	2479411
	TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH		1894297	585114	2479411
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR Major Head- 2041-TAXES ON					
		01-INSPECTION OF MOTOR VEHICLES	576058	1137078	1713136
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		576058	1137078	1713136
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR		576058	1137078	1713136
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB Major Head- 2041-TAXES ON					
		01-INSPECTION OF MOTOR VEHICLES	249452	306714	556166
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		249452	306714	556166
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB		249452	306714	556166
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN Major Head- 2041-TAXES ON					
		01-INSPECTION OF MOTOR VEHICLES	0	470232	470232
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	470232	470232
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN		0	470232	470232
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI Major Head- 2041-TAXES ON					
		01-INSPECTION OF MOTOR VEHICLES	0	1405620	1405620
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	1405620	1405620
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI		0	1405620	1405620
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR Major Head- 2041-TAXES ON					

		01-INSPECTION OF MOTOR VEHICLES	599857	599424	1199281
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		599857	599424	1199281
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR		599857	599424	1199281
DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT					
Major Head- 2041-TAXES ON					
		01-INSPECTION OF MOTOR VEHICLES	455651	500149	955800
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		455651	500149	955800
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT		455651	500149	955800
DDO- REGIONAL TRANSPORT OFFICER FEROREZPUR FEROREZPUR					
Major Head- 2041-TAXES ON					
		01-INSPECTION OF MOTOR VEHICLES	0	433779	433779
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	433779	433779
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROREZPUR FEROREZPUR		0	433779	433779
DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR					
Major Head- 2041-TAXES ON					
		01-INSPECTION OF MOTOR VEHICLES	661036	661036	1322072
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		661036	661036	1322072
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR		661036	661036	1322072
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		240001169	210424336	450425505
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR					
Major Head- 2041-TAXES ON					
		01-INSPECTION OF MOTOR VEHICLES	446984	783468	1230452
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		446984	783468	1230452
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR		446984	783468	1230452
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		240001169	210424336	450425505
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					

DDO- REGIONAL TRANSPORT
OFFICER MANSA MANSA
Major Head- 2041-TAXES ON

01-INSPECTION OF MOTOR VEHICLES	156756	161256	318012
TOTAL FOR MH- 2041-TAXES ON VEHICLES	156756	161256	318012
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA	156756	161256	318012

DDO- REGIONAL TRANSPORT
OFFICER PATIALA PATIALA
Major Head- 2041-TAXES ON

01-INSPECTION OF MOTOR VEHICLES	712689	527797	1240486
TOTAL FOR MH- 2041-TAXES ON VEHICLES	712689	527797	1240486
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA	712689	527797	1240486

DDO- REGIONAL TRANSPORT
OFFICER ROPAR ROPAR
Major Head- 2041-TAXES ON

01-INSPECTION OF MOTOR VEHICLES	143500	332616	476116
TOTAL FOR MH- 2041-TAXES ON VEHICLES	143500	332616	476116
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR	143500	332616	476116
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	240001169	210424336	450425505

CCO- DIRECTOR, STATE TRANSPORT
PUNJAB, CHANDIGARH

DDO- REGIONAL TRANSPORT
OFFICER, BATHINDA REGIONAL
TRANSPORT OFFICER BATHINDA
BATHINDA
Major Head- 2041-TAXES ON

01-INSPECTION OF MOTOR VEHICLES	534049	355733	889782
TOTAL FOR MH- 2041-TAXES ON VEHICLES	534049	355733	889782
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA	534049	355733	889782
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	240001169	210424336	450425505

CCO- DIRECTOR, STATE TRANSPORT
PUNJAB, CHANDIGARH

DDO- REGIONALTRANSPORT
OFFICER HOSHIARPUR HOSHIARPUR
Major Head- 2041-TAXES ON

01-INSPECTION OF MOTOR VEHICLES	674062	694770	1368832
TOTAL FOR MH- 2041-TAXES ON VEHICLES	674062	694770	1368832

TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR	674062	694770	1368832
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA Major Head- 2041-TAXES ON			
01-INSPECTION OF MOTOR VEHICLES	390740	667836	1058576
TOTAL FOR MH- 2041-TAXES ON VEHICLES	390740	667836	1058576
TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA	390740	667836	1058576
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON			
01-INSPECTION OF MOTOR VEHICLES	471002	239418	710420
TOTAL FOR MH- 2041-TAXES ON VEHICLES	471002	239418	710420
TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR	471002	239418	710420
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR Major Head- 2041-TAXES ON			
01-INSPECTION OF MOTOR VEHICLES	420256	679560	1099816
TOTAL FOR MH- 2041-TAXES ON VEHICLES	420256	679560	1099816
TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR	420256	679560	1099816
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA Major Head- 2041-TAXES ON			
01-INSPECTION OF MOTOR VEHICLES	349886	425486	775372
TOTAL FOR MH- 2041-TAXES ON VEHICLES	349886	425486	775372
TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA	349886	425486	775372
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	240001169	210424336	450425505
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH			

Major Head- 3055-ROAD TRANSPORT

01-GOVERNMENT CENTRAL			
WORKSHOP PUNJAB	442991	849920	1292911
05- SCHEME FOR PUNJAB STATE			
ROAD SAFETY	672754	728905	1401659
TOTAL FOR MH- 3055-ROAD			
TRANSPORT	1115745	1578825	2694570
TOTAL FOR DDO- SERVICE			
CONSIGNER (CENTRAL WORKSHOP)			
CHANDIGARH	1115745	1578825	2694570
TOTAL FOR CCO- DIRECTOR, STATE			
TRANSPORT PUNJAB, CHANDIGARH	240001169	210424336	450425505
TOTAL FOR DEPT- TRANSPORT	240001169	210424336	450425505

Dept- TREASURER, CHARITABLE AND
ENDOWMENTS

CCO- TREASURER, CHARITABLE

ENDOWMENTS PUNJAB

DDO- DISTRICT TREASURY OFFICER

(CHARITABLE) AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY

AND WELFARE

02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	347600	326329	673929
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	66204	66204
TOTAL FOR MH- 2235-SOCIAL			
SECURITY AND WELFARE	347600	392533	740133
TOTAL FOR DDO- DISTRICT			
TREASURY OFFICER (CHARITABLE)			
AMRITSAR AMRITSAR	347600	392533	740133

DDO- DISTRICT TREASURY OFFICER

(CHARITABLE) HOSHIARPUR

HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY

AND WELFARE

01-PENSION AND OTHER BENEFITS			
TO THE FREEDOM FIGHTERS AND			
THEIR WARDS	497300	359100	856400
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	22000	22000
TOTAL FOR MH- 2235-SOCIAL			
SECURITY AND WELFARE	497300	381100	878400
TOTAL FOR DDO- DISTRICT			
TREASURY OFFICER (CHARITABLE)			
HOSHIARPUR HOSHIARPUR	497300	381100	878400

DDO- DISTRICT TREASURY OFFICER

(CHARITABLE) LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	384240	1262567	1646807
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18000	18000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	384240	1280567	1664807
TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA	384240	1280567	1664807

DDO- DISTRICT TREASURY OFFICER
(CHARITABLE) ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	150800	132000	282800
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	143764	143764

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150800	275764	426564
TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR	150800	275764	426564

DDO- SECTION OFFICER,
DEPARTMENT OF TREASURER
CHARITABLE ENDOWMENTS PUNJAB
MOHALI

Major Head- 2250-OTHER SOCIAL
SERVICES

01-COST OF MAINTENANCE OF CHARITABLE ENDOWMENTS	266410	267270	533680
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TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	266410	267270	533680
TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI	266410	267270	533680

TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB	1646350	2597234	4243584
TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS	1646350	2597234	4243584

Dept- TREASURY AND ACCOUNTS
CCO- DIRECTOR, TREASURY &
ACCOUNTS DEPARTMENT OF
FINANCE, PUNJAB CHANDIGARH

DDO- ADDITIONAL DIRECTOR (T&A)
 DELEGATED TO DY. DIRECTOR
 (INSPECTION) INTERNAL AUDIT
 ORGANISATION (REV), FINANCE
 DEPARTMENT, PUNJAB CHANDIGARH
 Major Head- 2054-TREASURY AND
 ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	701189	722468	1423657
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	701189	722468	1423657

Major Head- 2235-SOCIAL SECURITY
 AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36000	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36000	36000

TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	701189	758468	1459657
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DDO- DEPUTY CONTROLLER,
 INTERNAL AUDIT ORGANISATION
 (REV), DEPARTMENT OF FINANCE,
 BHATINDA BHATINDA
 Major Head- 2054-TREASURY AND
 ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	497505	690642	1188147
98-COMPUTERIZATION IN THE STATE	0	1750	1750
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	497505	692392	1189897

TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA	497505	692392	1189897
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DDO- DEPUTY CONTROLLER,
 INTERNAL AUDIT ORGANISATION
 (REVENUE) DEPARTMENT OF
 FINANCE, KAPURTHALA KAPURTHALA
 Major Head- 2054-TREASURY AND
 ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	82824	39750	122574
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	82824	39750	122574

TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA		82824	39750	122574
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	1091215	1009534	2100749
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1091215	1009534	2100749
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA		1091215	1009534	2100749
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-LOCAL FUND AUDIT	1721509	1703600	3425109
	01-TREASURY AND ACCOUNTS ORGANISATION	1721509	1703600	3425109
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1721509	1703600	3425109
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA		1721509	1703600	3425109
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	258114	255431	513545
	98-COMPUTERIZATION IN THE STATE	0	450	450
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		258114	255881	513995
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR		258114	255881	513995

DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGN. (R)
DEPARTMENT OF FINANCE,
FARIDKOT FARIDKOT
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	520192	520192	1040384
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	520192	520192	1040384
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT	520192	520192	1040384

DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGN. (R)
HOSHIARPUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	53882	348050	401932
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	53882	348050	401932
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR	53882	348050	401932

DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGN. (R)
INTERNAL AUDIT ORGANISATION
(REVENUE), DEPARTMENT OF
FINANCE, JALANDHAR JALANDHAR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	404350	718369	1122719
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	404350	718369	1122719
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR	404350	718369	1122719

DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGN. (R)
INTERNAL AUDIT ORGANISATION
(REVENUE), DEPARTMENT OF
FINANCE, ROPAR ROPAR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

	01-TREASURY AND ACCOUNTS			
	ORGANISATION	451116	458945	910061
TOTAL FOR MH- 2054-TREASURY				
AND ACCOUNTS ADMINISTRATION		451116	458945	910061
TOTAL FOR DDO- DEPUTY				
CONTROLLER, INTERNAL AUDIT				
ORGN. (R) INTERNAL AUDIT				
ORGANISATION (REVENUE),				
DEPARTMENT OF FINANCE, ROPAR				
ROPAR		451116	458945	910061
DDO- DEPUTY CONTROLLER,				
INTERNAL AUDIT ORGN. (REV)				
DEPARTMENT OF FINANCE,				
Major Head- 2054-TREASURY AND				
ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS			
	ORGANISATION	1442475	596097	2038572
	01-TREASURY ESTABLISHMENT	1442475	596097	2038572
	98-COMPUTERIZATION IN THE STATE	0	5500	5500
TOTAL FOR MH- 2054-TREASURY				
AND ACCOUNTS ADMINISTRATION		1442475	601597	2044072
TOTAL FOR DDO- DEPUTY				
CONTROLLER, INTERNAL AUDIT				
ORGN. (REV) DEPARTMENT OF				
FINANCE, AMRITSAR		1442475	601597	2044072
DDO- DEPUTY CONTROLLER,				
INTERNAL AUDIT ORGN.(R)				
INTERNAL AUDIT ORGANISATION				
(REVENUE), DEPARTMENT OF				
FINANCE, SANGRUR SANGRUR				
Major Head- 2054-TREASURY AND				
ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS			
	ORGANISATION	587794	740144	1327938
TOTAL FOR MH- 2054-TREASURY				
AND ACCOUNTS ADMINISTRATION		587794	740144	1327938
TOTAL FOR DDO- DEPUTY				
CONTROLLER, INTERNAL AUDIT				
ORGN.(R) INTERNAL AUDIT				
ORGANISATION (REVENUE),				
DEPARTMENT OF FINANCE,				
SANGRUR SANGRUR		587794	740144	1327938
DDO- DEPUTY DIRECTOR, INTERNAL				
AUDIT ORGANISATION (REV),				
DEPARTMENT OF FINANCE,				
FEROZEPUR FEROZEPUR				
Major Head- 2054-TREASURY AND				
ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS			
	ORGANISATION	197904	166648	364552

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		197904	166648	364552
TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR		197904	166648	364552
DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	1987189	2034878	4022067
	98-COMPUTERIZATION IN THE STATE	7870	0	7870
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1995059	2034878	4029937
TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA		1995059	2034878	4029937
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	3028387	3088019	6116406
	98-COMPUTERIZATION IN THE STATE	3424	0	3424
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3031811	3088019	6119830
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	294168319	1659916721	1954085040
	01-FAMILY PENSIONS	294168319	1659916721	1954085040
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	294168319	1659916721	1954085040
	01-GRATUITIES	294168319	1659916721	1954085040
	01-LEAVE ENCASHMENT BENEFITS	294168319	1659916721	1954085040
	01-PENSION AND OTHER RETIREMENT BENEFITS	294168319	1659916721	1954085040
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	294168319	1659916721	1954085040
	01-PENSIONS TO LEGISLATORS	294168319	1659916721	1954085040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		294168319	1659916721	1954085040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	20400	139800	160200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20400	139800	160200

TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		297220530	1663144540	1960365070
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	16014	22312	38326
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		16014	22312	38326
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR		16014	22312	38326
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY ESTABLISHMENT	547490	2027573	2575063
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		547490	2027573	2575063
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	165000	165000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	165000	165000
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR		547490	2192573	2740063
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY ESTABLISHMENT	611565	617685	1229250
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		611565	617685	1229250
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA		611565	617685	1229250
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY ESTABLISHMENT	1277655	1373835	2651490

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1277655	1373835	2651490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	137200	163200	300400
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	86292	86292
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	151564	358244	509808
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		288764	607736	896500
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI		1566419	1981571	3547990
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	593484	711436	1304920
	98-COMPUTERIZATION IN THE STATE	0	2900	2900
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		593484	714336	1307820
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN		593484	714336	1307820
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1179400	1407000	2586400
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	245305	245305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1179400	1652305	2831705
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA		1179400	1652305	2831705
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	829177	1147538	1976715

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	829177	1147538	1976715
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	829177	1147538	1976715
DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
01-TREASURY ESTABLISHMENT	1996886	2029217	4026103
98-COMPUTERIZATION IN THE STATE	0	3000	3000
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1996886	2032217	4029103
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR	1996886	2032217	4029103
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
01-TREASURY ESTABLISHMENT	2018035	2045430	4063465
98-COMPUTERIZATION IN THE STATE	10650	0	10650
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2028685	2045430	4074115
TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	2028685	2045430	4074115
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
01-TREASURY ESTABLISHMENT	1605304	1511578	3116882
98-COMPUTERIZATION IN THE STATE	10976	0	10976
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1616280	1511578	3127858
TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	1616280	1511578	3127858
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
01-TREASURY ESTABLISHMENT	1855238	2158300	4013538
98-COMPUTERIZATION IN THE STATE	0	9861	9861
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1855238	2168161	4023399
TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	1855238	2168161	4023399
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA			

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	621880	0	621880
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	621880	0	621880
TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	621880	0	621880

DDO- DISTRICT TREASURY OFFICER
LUDHIANA LUDHIANA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	3083372	3214947	6298319
98-COMPUTERIZATION IN THE STATE	0	6925	6925
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3083372	3221872	6305244
TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	3083372	3221872	6305244

DDO- DISTRICT TREASURY OFFICER
MANSA MANSA

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	5749	5460	11209
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	5749	5460	11209

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	824237	886660	1710897
98-COMPUTERIZATION IN THE STATE	1200	5200	6400
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	825437	891860	1717297

Major Head- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	285960181	276093655	562053836
01-FAMILY PENSIONS	285960181	276093655	562053836
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	285960181	276093655	562053836
01-GRATUITIES	285960181	276093655	562053836
01-LEAVE ENCASHMENT BENEFITS	285960181	276093655	562053836
01-PENSION AND OTHER RETIREMENT BENEFITS	285960181	276093655	562053836
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	285960181	276093655	562053836
01-PENSIONS TO LEGISLATORS	285960181	276093655	562053836
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	285960181	276093655	562053836

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	100000	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	100000	100000
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA MANSA		286791367	277090975	563882342
DDO- DISTRICT TREASURY OFFICER MOGA MOGA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	887927	886135	1774062
	98-COMPUTERIZATION IN THE STATE	0	1050	1050
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		887927	887185	1775112
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOGA MOGA		887927	887185	1775112
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	664298	670506	1334804
	98-COMPUTERIZATION IN THE STATE	0	2750	2750
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		664298	673256	1337554
TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR		664298	673256	1337554
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	3936783	3949252	7886035
	98-COMPUTERIZATION IN THE STATE	0	7550	7550
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3936783	3956802	7893585
TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA		3936783	3956802	7893585
DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	1203478	1190729	2394207
	98-COMPUTERIZATION IN THE STATE	4750	0	4750
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1208228	1190729	2398957
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	958157	958157
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	958157	958157

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	958157	958157
TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR		1208228	2148886	3357114
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	2558	2884	5442
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2558	2884	5442
TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		2851377	3026506	5877883
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	2634819	2837622	5472441
	98-COMPUTERIZATION IN THE STATE	0	600	600
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2634819	2838222	5473041
TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		2851377	3026506	5877883
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	214000	185400	399400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214000	185400	399400
TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		2851377	3026506	5877883
DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-LOCAL FUND AUDIT	5642348	6016425	11658773
	01-TREASURY AND ACCOUNTS ORGANISATION	5642348	6016425	11658773
	98-COMPUTERIZATION IN THE STATE	1088	472	1560
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5643436	6016897	11660333

TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH		5643436	6016897	11660333
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-LOCAL FUND AUDIT	934330	694596	1628926
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		934330	694596	1628926
TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA		934330	694596	1628926
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-LOCAL FUND AUDIT	787484	689396	1476880
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		787484	689396	1476880
TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA		787484	689396	1476880
DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-LOCAL FUND AUDIT	1504759	827726	2332485
	01-TREASURY ESTABLISHMENT	1504759	827726	2332485
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1504759	827726	2332485
TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR		1504759	827726	2332485
DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-LOCAL FUND AUDIT	850643	759382	1610025
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		850643	759382	1610025
TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR		850643	759382	1610025
DDO- TREASURY OFFICER KHANNA LUDHIANA				

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	1897	3075	4972
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	1897	3075	4972
TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA	1897	3075	4972

DDO- TREASURY OFFICER SUB
TREASURY BASSI PATHANA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	318850	6303	325153
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	318850	6303	325153
TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA	318850	6303	325153

DDO- TREASURY OFFICER
TREASURY OFFICE CHAMKAUR

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	80	364	444
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	80	364	444

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	128	128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	128	128
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR	80	492	572

DDO- TREASURY OFFICER
TREASURY, DERA BASSI

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	0	3904	3904
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	3904	3904
TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI	0	3904	3904

TOTAL FOR CCO- DIRECTOR,
TREASURY & ACCOUNTS
DEPARTMENT OF FINANCE, PUNJAB
CHANDIGARH

TOTAL FOR DEPT- TREASURY AND
ACCOUNTS

630153007	1989285947	2619438954
630153007	1989285947	2619438954

Dept- VIGILANCE

CCO- SECRETARY TO GOVT.,
 VIGILANCE DEPARTMENT PUNJAB
 CHANDIGARH
 DDO- BUDGET AND ESTABLISHMENT
 OFFICER VIGILANCE DEPARTMENT,
 PUNJAB, CHANDIGARH CHANDIGARH
 Major Head- 2062-VIGILANCE

01-LOKPAL	6569489	6444345	13013834
01-VIGILANCE DEPARTMENT			
HEADQUARTER OFFICE	6569489	6444345	13013834
TOTAL FOR MH- 2062-VIGILANCE	6569489	6444345	13013834

TOTAL FOR DDO- BUDGET AND
 ESTABLISHMENT OFFICER
 VIGILANCE DEPARTMENT, PUNJAB,
 CHANDIGARH CHANDIGARH

	6569489	6444345	13013834
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DDO- JOINT DIRECTOR VIGILANCE
 BUREAU PUNJAB MOHALI
 Major Head- 2062-VIGILANCE

02-VIGILANCE BUREAU	18512616	22400407	40913023
TOTAL FOR MH- 2062-VIGILANCE	18512616	22400407	40913023
TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI	18512616	22400407	40913023

DDO- SENIOR SUPRINTENDENT OF
 POLICE VIGILANCE
 BUREAU(PB.),LUDHIANA RANGE,
 LUDHIANA
 Major Head- 2062-VIGILANCE

02-VIGILANCE BUREAU	5353307	4778875	10132182
98-COMPUTERIZATION IN THE STATE	7300	0	7300
TOTAL FOR MH- 2062-VIGILANCE	5360607	4778875	10139482

TOTAL FOR DDO- SENIOR
 SUPRINTENDENT OF POLICE
 VIGILANCE BUREAU(PB.),LUDHIANA
 RANGE, LUDHIANA

	5360607	4778875	10139482
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DDO- SENIOR SUPRINTENDENT OF
 POLICE VIGILENCE BUREAU ,
 AMRITSAR RANGE AMRITSAR
 Major Head- 2062-VIGILANCE

02-VIGILANCE BUREAU	5309114	4898085	10207199
TOTAL FOR MH- 2062-VIGILANCE	5309114	4898085	10207199
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR	5309114	4898085	10207199

DDO- SUPERINTENDENT OF POLICE
 VIGILANCE BUREAU , FEROZEPUR
 FEROZEPUR
 Major Head- 2062-VIGILANCE

02-VIGILANCE BUREAU	4475842	4550553	9026395
98-COMPUTERIZATION IN THE STATE	0	19374	19374
TOTAL FOR MH- 2062-VIGILANCE	4475842	4569927	9045769

TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR		4475842	4569927	9045769
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA Major Head- 2062-VIGILANCE				
	02-VIGILANCE BUREAU	8284478	8339125	16623603
	98-COMPUTERIZATION IN THE STATE	12060	2990	15050
TOTAL FOR MH- 2062-VIGILANCE		8296538	8342115	16638653
TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA		8296538	8342115	16638653
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR Major Head- 2062-VIGILANCE				
	02-VIGILANCE BUREAU	5167071	5419684	10586755
	98-COMPUTERIZATION IN THE STATE	200	1500	1700
TOTAL FOR MH- 2062-VIGILANCE		5167271	5421184	10588455
TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR		5167271	5421184	10588455
DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA Major Head- 2062-VIGILANCE				
	02-VIGILANCE BUREAU	2899821	3122687	6022508
TOTAL FOR MH- 2062-VIGILANCE		2899821	3122687	6022508
TOTAL FOR DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA		2899821	3122687	6022508
TOTAL FOR CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH		56591298	59977625	116568923
TOTAL FOR DEPT- VIGILANCE		56591298	59977625	116568923
Dept- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	3982469	7477076	11459545
	02-DIRECTORATE OF SPECIAL COMPONENT PLAN	1314314	1680400	2994714

	02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	1314314	1680400	2994714
	11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	501740	224138	725878
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		5798523	9381614	15180137
TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI		5798523	9381614	15180137
DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	03-SETTING UP OF INSTITUTES FOR PRE-EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD CLASSES AND	663802	597475	1261277
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		663802	597475	1261277
TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI		663802	597475	1261277
DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DIRECTORATE OF SOCIAL WELFARE (SOCIAL WELFARE WING)	5955704	9131247	15086951
	01-HOME FOR AGED AND INFIRMS	5955704	9131247	15086951
	01-OLD AGE PENSIONS	5955704	9131247	15086951
	03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	11715500	100808	11816308

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	11715500	100808	11816308
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	369877500	69750000	439627500
09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ADDITIONAL CENTRAL ASSISTANCE)	369877500	69750000	439627500
13-REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL TRAVEL FACILITY TO WOMEN ABOVE THE AGE OF 60 YEARS IN GOVERNMENT/PEPSU ROAD TRANSPORT CORPORATION BUSES IN THE STATE OF PUNJAB	0	1145000000	1145000000
13-SETTING UP OF SPINAL INJURIES CENTRE AT MOHALI	0	1145000000	1145000000
19-PRADHAN MANTRI MATRU VANDANA YOJANA	120383000	0	120383000
24-GRANTS-IN-AID / ASSISTANCE TO VARIOUS HOMES/ INSTITUTIONS RUN BY SOCIAL SECURITY	0	1395901	1395901
26-BETI BACHAO BETI PADHAO CAMPAIGN	30730000	0	30730000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1103058	2896447	3999505

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	539764762	1228274403	1768039165
TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH	539764762	1228274403	1768039165

DDO- DISTRICT WELFARE OFFICER
ROPAR ROPAR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD
CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	670790	694925	1365715
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	670790	694925	1365715
TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR	670790	694925	1365715

DDO- DISTRICT WELFARE OFFICER
AMRITSAR AMRITSAR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD
CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	1221646	1238730	2460376
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TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1221646	1238730	2460376
TOTAL FOR DDO- DISTRICT WELFARE OFFICER AMRITSAR		1221646	1238730	2460376
DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	1119708	1123251	2242959
	98-COMPUTERIZATION IN THE STATE	0	1500	1500
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1119708	1124751	2244459
TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA		1119708	1124751	2244459
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	1104364	1162183	2266547
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1104364	1162183	2266547
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA		1104364	1162183	2266547
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	756300	802526	1558826
	98-COMPUTERIZATION IN THE STATE	0	2200	2200
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		756300	804726	1561026
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA		756300	804726	1561026

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER,
WELFARE OF SC & BC TARN TARAN
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD
CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION 549008 1177503 1726511

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD
CLASSES AND MINORITIES

549008 1177503 1726511

TOTAL FOR DDO- DISTRICT
WELFARE OFFICER DISTRICT
WELFARE OFFICER, WELFARE OF
SC & BC TARN TARAN

549008 1177503 1726511

DDO- DISTRICT WELFARE OFFICER
FATEHGARH SAHIB FATEHGARH
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD
CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION 524728 1327022 1851750

98-COMPUTERIZATION IN THE STATE 0 2000 2000

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD
CLASSES AND MINORITIES

524728 1329022 1853750

TOTAL FOR DDO- DISTRICT
WELFARE OFFICER FATEHGARH
SAHIB FATEHGARH SAHIB

524728 1329022 1853750

DDO- DISTRICT WELFARE OFFICER
FEROZEPUR FEROZEPUR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD
CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION 857136 878328 1735464

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD
CLASSES AND MINORITIES

857136 878328 1735464

TOTAL FOR DDO- DISTRICT
WELFARE OFFICER FEROZEPUR

857136 878328 1735464

DDO- DISTRICT WELFARE OFFICER
HOSHIARPUR HOSHIARPUR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD
CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION 1344996 1248714 2593710

	98-COMPUTERIZATION IN THE STATE	0	1500	1500
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1344996	1250214	2595210
TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR		1344996	1250214	2595210
DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	439971	472714	912685
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		439971	472714	912685
TOTAL FOR DDO- DISTRICT WELFARE OFFICER KAPURTHALA		439971	472714	912685
DDO- DISTRICT WELFARE OFFICER MOGA MOGA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	385751	425509	811260
	98-COMPUTERIZATION IN THE STATE	0	2050	2050
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		385751	427559	813310
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29463	0	29463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29463	0	29463
TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA		415214	427559	842773
DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	670745	612504	1283249
	02-DIRECTORATE OF SPECIAL COMPONENT PLAN	4260	504608	508868

02-ESTABLISHMENT OF PUNJAB

STATE SCHEDULED CASTES

COMMISSION	4260	504608	508868
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TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD

CLASSES AND MINORITIES

675005	1117112	1792117
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TOTAL FOR DDO- DISTRICT

WELFARE OFFICER MOHALI MOHALI

675005	1117112	1792117
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DDO- DISTRICT WELFARE OFFICER
MUKATSAR MUKATSAR

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD
CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	543666	548905	1092571
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TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD

CLASSES AND MINORITIES

543666	548905	1092571
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TOTAL FOR DDO- DISTRICT

WELFARE OFFICER MUKATSAR

543666	548905	1092571
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DDO- DISTRICT WELFARE OFFICER
NAWANSHAHAR NAWANSHAHAR

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD
CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	525459	515966	1041425
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TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD

CLASSES AND MINORITIES

525459	515966	1041425
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TOTAL FOR DDO- DISTRICT

WELFARE OFFICER NAWANSHAHAR
NAWANSHAHAR

525459	515966	1041425
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DDO- DISTRICT WELFARE OFFICER
PATIALA PATIALA

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD
CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	1801574	1670399	3471973
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98-COMPUTERIZATION IN THE STATE	0	5980	5980
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TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD

CLASSES AND MINORITIES

1801574	1676379	3477953
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TOTAL FOR DDO- DISTRICT

WELFARE OFFICER PATIALA PATIALA

1801574	1676379	3477953
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DDO- DISTRICT WELFARE OFFICER
SANGRUR SANGRUR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD
CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION 1275118 1469674 2744792

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD
CLASSES AND MINORITIES

1275118 1469674 2744792

TOTAL FOR DDO- DISTRICT
WELFARE OFFICER SANGRUR

1275118 1469674 2744792

DDO- DISTRICT WELFARE OFFICER
WELFARE OF SC/ST, PUNJAB
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD
CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION 510468 525042 1035510

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD
CLASSES AND MINORITIES

510468 525042 1035510

TOTAL FOR DDO- DISTRICT
WELFARE OFFICER WELFARE OF
SC/ST, PUNJAB BARNALA

510468 525042 1035510

TOTAL FOR CCO- DIRECTOR,
WELFARE OF SC/BC PUNJAB

560562238 1254667225 1815229463

TOTAL FOR DEPT- WELFARE OF
SCHEDULED CASTES AND
BACKWARD CLASSES

560562238 1254667225 1815229463

Dept- YOUTH SERVICES
CCO- DIRECTOR, YOUTH SERVICES
PUNJAB
DDO- ADDITIONAL DIRECTOR
DISTRICT YOUTH CENTRE, ROPAR
ROPAR
Major Head- 2204-SPORTS AND
YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE
DEPARTMENT 87512 92645 180157

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

87512 92645 180157

TOTAL FOR DDO- ADDITIONAL
DIRECTOR DISTRICT YOUTH
CENTRE, ROPAR ROPAR

87512 92645 180157

DDO- ASSISTANT DIRECTOR
DISTRICT YOUTH CENTRE LUDHIANA
Major Head- 2235-SOCIAL SECURITY
AND WELFARE

		04-LEGAL AID TO THE POOR	7298	0	7298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7298	0	7298
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA		7298	0	7298
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12390	12390
		04-LEGAL AID TO THE POOR	0	368262	368262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	380652	380652
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB		0	380652	380652
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	493069	562141	1055210
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	88032	183657	271689
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	88032	183657	271689
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		581101	745798	1326899
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA		581101	745798	1326899
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	81783	79542	161325
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		81783	79542	161325
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA		81783	79542	161325
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	172189	174021	346210

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		172189	174021	346210
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR		172189	174021	346210
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, Major Head- 2204-SPORTS AND YOUTH SERVICES				
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	560	560
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	560	560
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT		0	560	560
DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	82454	80014	162468
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		82454	80014	162468
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES		82454	80014	162468
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES				
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	162456	162456	324912
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		162456	162456	324912
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB		162456	162456	324912
DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	250800	68456	319256
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		250800	68456	319256
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR		250800	68456	319256

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES KOTHI NO. 33, PUNJABI
BAGH PATIALA
Major Head- 2204-SPORTS AND
YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT	198782	197853	396635
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	198782	197853	396635
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA	198782	197853	396635

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES MALWAL RD NEAR
GURDWARA, FEROZEPUR
Major Head- 2204-SPORTS AND
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	654536	676248	1330784
02-SETTING UP OF YOUTH WELFARE DEPARTMENT	258386	228628	487014
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	912922	904876	1817798
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAR GURDWARA, FEROZEPUR FEROZEPUR	912922	904876	1817798

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES MOHALI
Major Head- 2204-SPORTS AND
YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT	214254	211220	425474
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	214254	211220	425474
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI	214254	211220	425474

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES NAWANSHAHAR
Major Head- 2204-SPORTS AND
YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	1205	1205
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	0	1205	1205
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR	0	1205	1205

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES NEAR CONVENT SCHOOL
HOSTEL BHATINDA

Major Head- 2204-SPORTS AND
YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE
DEPARTMENT 212796 207334 420130

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES 212796 207334 420130

TOTAL FOR DDO- ASSISTANT
DIRECTOR YOUTH SERVICES NEAR
CONVENT SCHOOL HOSTEL 212796 207334 420130

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES PUNJAB, YUVA BHAWAN,
SECTOR 42-A CHANDIGARH

Major Head- 2204-SPORTS AND
YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE
DEPARTMENT 1571265 1541420 3112685

10-FACILITIES TO CHAIRMAN/VICE-
CHAIRMAN OF THE BOARD OF
YOUTH DEVELOPMENT OF PUNJAB 0 50000 50000

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES 1571265 1591420 3162685

Major Head- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB
GOVERNMENT PENSIONERS 23788 8751 32539

TOTAL FOR MH- 2235-SOCIAL
SECURITY AND WELFARE 23788 8751 32539

TOTAL FOR DDO- ASSISTANT
DIRECTOR YOUTH SERVICES
PUNJAB, YUVA BHAWAN, SECTOR 42-
A CHANDIGARH 1595053 1600171 3195224

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES, H.N. 4457, DAYAL NAGAR,
JALANDHAR JALANDHAR

Major Head- 2204-SPORTS AND
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION 1870598 1798803 3669401

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES 1870598 1798803 3669401

TOTAL FOR DDO- ASSISTANT
DIRECTOR YOUTH SERVICES, H.N.
4457, DAYAL NAGAR, JALANDHAR
JALANDHAR 1870598 1798803 3669401

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES, HOSHIARPUR

Major Head- 2204-SPORTS AND
YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE
DEPARTMENT 170583 172657 343240

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		170583	172657	343240
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR		170583	172657	343240
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	220845	220830	441675
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		220845	220830	441675
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA		220845	220830	441675
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	86300	88530	174830
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		86300	88530	174830
TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR		86300	88530	174830
DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	398297	415255	813552
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		398297	415255	813552
TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR		398297	415255	813552
DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	645350	945316	1590666
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		645350	945316	1590666
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6496	6496

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6496	6496
	TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR	645350	951812	1597162
DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	964017	1291921	2255938
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	116065	116065
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	964017	1407986	2372003
	TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR	964017	1407986	2372003
DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	497460	491565	989025
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	497460	491565	989025
	TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHIANA LUDHIANA	497460	491565	989025
DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1079331	1067364	2146695
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1079331	1067364	2146695
	TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR	1079331	1067364	2146695
DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	605208	724039	1329247
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	605208	724039	1329247
	TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA	605208	724039	1329247
DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES				

	01-NATIONAL CADET CORPS-			
	GENERAL ESTABLISHMENT	476444	721542	1197986
TOTAL FOR MH- 2204-SPORTS AND				
YOUTH SERVICES		476444	721542	1197986
TOTAL FOR DDO- C.O., 2 PUNJAB				
AIR SQN NCC AMRITSAR AMRITSAR		476444	721542	1197986
DDO- C.O., 2 PUNJAB BN NCC				
JALANDHAR JALANDHAR				
Major Head- 2204-SPORTS AND				
YOUTH SERVICES				
	01-NATIONAL CADET CORPS-			
	GENERAL ESTABLISHMENT	519865	527506	1047371
TOTAL FOR MH- 2204-SPORTS AND				
YOUTH SERVICES		519865	527506	1047371
TOTAL FOR DDO- C.O., 2 PUNJAB				
BN NCC JALANDHAR JALANDHAR		519865	527506	1047371
DDO- C.O., 2 PUNJAB NAVAL UNIT				
NCC AMRITSAR AMRITSAR				
Major Head- 2204-SPORTS AND				
YOUTH SERVICES				
	01-NATIONAL CADET CORPS-			
	GENERAL ESTABLISHMENT	831236	1683148	2514384
TOTAL FOR MH- 2204-SPORTS AND				
YOUTH SERVICES		831236	1683148	2514384
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	22830	22830
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		0	22830	22830
TOTAL FOR DDO- C.O., 2 PUNJAB				
NAVAL UNIT NCC AMRITSAR		831236	1705978	2537214
DDO- C.O., 3 PUNJAB BN NCC				
LUDHIANA LUDHIANA				
Major Head- 2204-SPORTS AND				
YOUTH SERVICES				
	01-NATIONAL CADET CORPS-			
	GENERAL ESTABLISHMENT	470568	634481	1105049
TOTAL FOR MH- 2204-SPORTS AND				
YOUTH SERVICES		470568	634481	1105049
TOTAL FOR DDO- C.O., 3 PUNJAB				
BN NCC LUDHIANA LUDHIANA		470568	634481	1105049
DDO- C.O., 3 PUNJAB GIRLS BN NCC				
LUDHIANA LUDHIANA				
Major Head- 2204-SPORTS AND				
YOUTH SERVICES				
	01-NATIONAL CADET CORPS-			
	GENERAL ESTABLISHMENT	439769	501589	941358
TOTAL FOR MH- 2204-SPORTS AND				
YOUTH SERVICES		439769	501589	941358

TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA	439769	501589	941358	
DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	677421	721094	1398515
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	66495	66495
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	677421	787589	1465010	
TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA	677421	787589	1465010	
DDO- C.O., 1 PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	834732	839236	1673968
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	834732	839236	1673968	
TOTAL FOR DDO- C.O., 1 PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR	834732	839236	1673968	
DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	870284	888292	1758576
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	870284	888292	1758576	
TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA	870284	888292	1758576	
DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	279433	351771	631204
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	279433	351771	631204	
TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA	279433	351771	631204	
DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA				

Major Head- 2204-SPORTS AND
YOUTH SERVICES

01-NATIONAL CADET CORPS-
GENERAL ESTABLISHMENT 675795 698322 1374117

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES 675795 698322 1374117

TOTAL FOR DDO- COMMANDING
OFFICER 3 PUNJAB NAVAL UNIT
NCC BATHINDA 675795 698322 1374117

DDO- COMMANDING OFFICER NCC
(BOYS) BATTALION IN NCC
ACADEMY ROPAR

Major Head- 2204-SPORTS AND
YOUTH SERVICES

01-NATIONAL CADET CORPS-
GENERAL ESTABLISHMENT 690252 1070382 1760634

02-NATIONAL CADET CORPS-ANNUAL
CAMPS 0 137400 137400

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES 690252 1207782 1898034

TOTAL FOR DDO- COMMANDING
OFFICER NCC (BOYS) BATTALION
IN NCC ACADEMY ROPAR 690252 1207782 1898034

DDO- COMMANDING OFFICER NCC
(GIRLS) BATTALION IN NCC
ACADEMY MALOUT

Major Head- 2204-SPORTS AND
YOUTH SERVICES

01-NATIONAL CADET CORPS-
GENERAL ESTABLISHMENT 769889 3134381 3904270

02-NATIONAL CADET CORPS-ANNUAL
CAMPS 32723 179175 211898

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES 802612 3313556 4116168

TOTAL FOR DDO- COMMANDING
OFFICER NCC (GIRLS) BATTALION
IN NCC ACADEMY MALOUT 802612 3313556 4116168

DDO- COMMANDING OFFICER, 13
PUNJAB BN NCC, FEROZEPUR
CANTT FEROZEPUR

Major Head- 2204-SPORTS AND
YOUTH SERVICES

01-NATIONAL CADET CORPS-
GENERAL ESTABLISHMENT 617004 783629 1400633

02-NATIONAL CADET CORPS-ANNUAL
CAMPS 0 53975 53975

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES 617004 837604 1454608

TOTAL FOR DDO- COMMANDING
OFFICER, 13 PUNJAB BN NCC,
FEROZEPUR CANTT FEROZEPUR 617004 837604 1454608

DDO- COMMANDING OFFICER, 2 PB
 INDIP COY NCC, ABOHAR
 Major Head- 2204-SPORTS AND
 YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	279920	346271	626191
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	279920	346271	626191
TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR	279920	346271	626191

DDO- COMMANDING OFFICER, 3
 PUNJAB AIR SQN NCC, PATIALA
 PATIALA
 Major Head- 2204-SPORTS AND
 YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	581644	573138	1154782
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	581644	573138	1154782
TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA	581644	573138	1154782

DDO- COMMANDING OFFICER, 5
 PUNJAB BN NCC PATIALA PATIALA
 Major Head- 2204-SPORTS AND
 YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1036828	1175719	2212547
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1036828	1175719	2212547
TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA	1036828	1175719	2212547

DDO- DISTRICT LIBRARIAN DISTRICT
 LIBRARIAN, MANSA MANSA
 Major Head- 2205-ART AND CULTURE

01-PUBLIC LIBRARIES	127410	126360	253770
TOTAL FOR MH- 2205-ART AND CULTURE	127410	126360	253770
TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA	127410	126360	253770

DDO- DISTRICT SPORT OFFICER
 LUDHIANA LUDHIANA
 Major Head- 2204-SPORTS AND
 YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	1050276	1046720	2096996
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1050276	1046720	2096996

	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA	1050276	1046720	2096996
DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-DIRECTION AND ADMINISTRATION	310860	370710	681570
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	310860	370710	681570
	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR	310860	370710	681570
DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	704044	763052	1467096
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	704044	763052	1467096
	TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR	704044	763052	1467096
DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	433061	291904	724965
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	433061	291904	724965
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR	433061	291904	724965
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1910501	2072882	3983383
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1910501	2072882	3983383
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSAR	1910501	2072882	3983383
	TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB	25717348	32027648	57744996
	TOTAL FOR DEPT- YOUTH SERVICES	25717348	32027648	57744996

Grand Total

88104257092 1.06304E+11 1.94409E+11