

Sub Head		Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
02-ADVOCATE GENERAL		82685023	47287709	129972732
98-COMPUTERIZATION IN THE STATE		113908	21807	135715
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		82798931	47309516	130108447
TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH		82798931	47309516	130108447
TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH		82798931	47309516	130108447
TOTAL FOR DEPT- ADVOCATE GENERAL		82798931	47309516	130108447
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION		1082565	666952	1749517
TOTAL FOR MH- 2401-CROP HUSBANDRY		1082565	666952	1749517
TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI		1082565	666952	1749517
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION		1222228	434203	1656431
TOTAL FOR MH- 2401-CROP HUSBANDRY		1222228	434203	1656431
TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI		1222228	434203	1656431
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE		9281941	0	9281941
36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK		9189757	0	9189757
47-CONSTRUCTION OF ROADS AND BRIDGES		1383560	17995321	19378881
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		19855258	17995321	37850579
TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI		19855258	17995321	37850579
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		182224	363169	545393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182224	363169	545393
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION		11092262	5461844	16554106
TOTAL FOR MH- 2401-CROP HUSBANDRY		11092262	5461844	16554106
TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR		11274486	5825013	17099499
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				



	01-DIRECTION	670173	427261	1097434
TOTAL FOR MH- 2401-CROP HUSBANDRY		670173	427261	1097434
TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT		670173	427261	1097434
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1770755	865973	2636728
	98-COMPUTERIZATION IN THE STATE	3068	96030	99098
TOTAL FOR MH- 2401-CROP HUSBANDRY		1773823	962003	2735826
TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA		1773823	962003	2735826
DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	202568	0	202568
	04-LEGAL AID TO THE POOR	312528	0	312528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515096	0	515096
TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB		515096	0	515096
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	32471	0	32471
	04-LEGAL AID TO THE POOR	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44471	0	44471
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	752592	381730	1134322
TOTAL FOR MH- 2401-CROP HUSBANDRY		752592	381730	1134322
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR		797063	381730	1178793
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	1179	0	1179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1179	0	1179
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR		1179	0	1179
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	3458	3458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	3458	3458
TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH		0	3458	3458
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3828200	1750852	5579052
TOTAL FOR MH- 2401-CROP HUSBANDRY		3828200	1750852	5579052
TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB		3828200	1750852	5579052



DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	2401996	1203420	3605416
TOTAL FOR MH- 2401-CROP HUSBANDRY	2401996	1203420	3605416
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA	2401996	1203420	3605416

DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	3657842	1802730	5460572
TOTAL FOR MH- 2401-CROP HUSBANDRY	3657842	1802730	5460572
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR	3657842	1802730	5460572

DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	566688	271850	838538
TOTAL FOR MH- 2401-CROP HUSBANDRY	566688	271850	838538
TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI	566688	271850	838538

DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	2824441	1365446	4189887
TOTAL FOR MH- 2401-CROP HUSBANDRY	2824441	1365446	4189887
TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI	2824441	1365446	4189887

DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33032	33032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33032	33032

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	27504097	13477902	40981999
TOTAL FOR MH- 2401-CROP HUSBANDRY	27504097	13477902	40981999
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR	27504097	13510934	41015031

DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	381202	133600	514802
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	381202	133600	514802
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	381202	133600	514802

DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221718	13885	235603
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221718	13885	235603

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	17181772	8465685	25647457
98-COMPUTERIZATION IN THE STATE	0	3890	3890
TOTAL FOR MH- 2401-CROP HUSBANDRY	17181772	8469575	25651347
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA	17403490	8483460	25886950

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	88284	102720	191004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88284	102720	191004
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER	88284	102720	191004
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	272372	125506	397878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272372	125506	397878
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	14133647	6849484	20983131
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14133647	6849484	20983131
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT	14406019	6974990	21381009
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1292276	480110	1772386
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1292276	480110	1772386
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER,	1292276	480110	1772386
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	60299	60299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	60299	60299
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	15528937	7114241	22643178
	TOTAL FOR MH- 2401-CROP HUSBANDRY	15528937	7114241	22643178
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR	15528937	7174540	22703477
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	80846	846233	927079
	04-LEGAL AID TO THE POOR	1121	0	1121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	81967	846233	928200
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	9692123	4950282	14642405
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9692123	4950282	14642405
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA	9774090	5796515	15570605
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
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	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	123173	0	123173
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	323173	0	323173
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER,			
	PATIALA PATIALA	323173	0	323173

DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	33680	198336	232016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33680	198336	232016
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH	33680	198336	232016

DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	126375	604341	730716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126375	604341	730716

Major Head- 2401-CROP HUSBANDRY

	01-DIRECTION	23150847	12432910	35583757
	TOTAL FOR MH- 2401-CROP HUSBANDRY	23150847	12432910	35583757
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR	23277222	13037251	36314473

DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	30396	34876	65272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30396	34876	65272

Major Head- 2401-CROP HUSBANDRY

	01-DIRECTION	32273689	15700244	47973933
	TOTAL FOR MH- 2401-CROP HUSBANDRY	32273689	15700244	47973933
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR	32304085	15735120	48039205

DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2401-CROP HUSBANDRY

	01-DIRECTION	20681559	10200127	30881686
	TOTAL FOR MH- 2401-CROP HUSBANDRY	20681559	10200127	30881686
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR	20681559	10200127	30881686

DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	488520	2568780	3057300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	488520	2568780	3057300

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	76086	0	76086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76086	0	76086

Major Head- 2401-CROP HUSBANDRY

	01-DIRECTION	7271086	3597965	10869051
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7271086	3597965	10869051
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA	7835692	6166745	14002437



DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	414720	2568780	2983500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414720	2568780	2983500
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	27041875	13407571	40449446
	TOTAL FOR MH- 2401-CROP HUSBANDRY	27041875	13407571	40449446
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	27456595	15976351	43432946
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	43244	0	43244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43244	0	43244
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	13216929	6044815	19261744
	98-COMPUTERIZATION IN THE STATE	3780	0	3780
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13220709	6044815	19265524
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA	13263953	6044815	19308768
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6246017	3152356	9398373
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6246017	3152356	9398373
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI	6246017	3152356	9398373
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	8191147	4327655	12518802
	98-COMPUTERIZATION IN THE STATE	0	7250	7250
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8191147	4334905	12526052
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR	8191147	4334905	12526052
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	10073191	4679500	14752691
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10073191	4679500	14752691
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR	10073191	4679500	14752691
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	28090903	13693999	41784902
	98-COMPUTERIZATION IN THE STATE	4000	15790	19790
	TOTAL FOR MH- 2401-CROP HUSBANDRY	28094903	13709789	41804692
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA	28094903	13709789	41804692
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	12581	0	12581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12581	0	12581
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5842445	2922580	8765025
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5842445	2922580	8765025
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR	5855026	2922580	8777606



DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	69960	0	69960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69960	0	69960

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	15435436	7481265	22916701
TOTAL FOR MH- 2401-CROP HUSBANDRY	15435436	7481265	22916701
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN	15505396	7481265	22986661

DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	7059140	3497594	10556734
TOTAL FOR MH- 2401-CROP HUSBANDRY	7059140	3497594	10556734
TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH	7059140	3497594	10556734

DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142966	0	142966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142966	0	142966
TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI	142966	0	142966

DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167606	163430	331036
04-LEGAL AID TO THE POOR	309858	100560	410418
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3399176	2393688	5792864
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	677816	455608	1133424
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4554456	3313286	7867742
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA	4554456	3313286	7867742

DDO- DEPUTY CONTROLLER ( F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51466	0	51466
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51466	0	51466
TOTAL FOR DDO- DEPUTY CONTROLLER ( F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH	51466	0	51466

DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	5402155	2759641	8161796
TOTAL FOR MH- 2401-CROP HUSBANDRY	5402155	2759641	8161796



TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P.				
MUKATSAR MUKATSAR	5402155	2759641	8161796	
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION	1300362	700158	2000520	
TOTAL FOR MH- 2401-CROP HUSBANDRY	1300362	700158	2000520	
TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA	1300362	700158	2000520	
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION	1694907	851626	2546533	
TOTAL FOR MH- 2401-CROP HUSBANDRY	1694907	851626	2546533	
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI	1694907	851626	2546533	
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION	1795988	521510	2317498	
TOTAL FOR MH- 2401-CROP HUSBANDRY	1795988	521510	2317498	
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA	1795988	521510	2317498	
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION	1341252	516024	1857276	
TOTAL FOR MH- 2401-CROP HUSBANDRY	1341252	516024	1857276	
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI	1341252	516024	1857276	
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION	2008769	963834	2972603	
TOTAL FOR MH- 2401-CROP HUSBANDRY	2008769	963834	2972603	
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI	2008769	963834	2972603	
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION	2522997	1175436	3698433	
TOTAL FOR MH- 2401-CROP HUSBANDRY	2522997	1175436	3698433	
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN	2522997	1175436	3698433	
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41355	0	41355	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41355	0	41355	
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION	3720818	1861905	5582723	
TOTAL FOR MH- 2401-CROP HUSBANDRY	3720818	1861905	5582723	
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR	3762173	1861905	5624078	
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	163457	0	163457	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163457	0	163457	



Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	25702993	12933209	38636202
02-SCHEME FOR POWER SUBSIDY TO FARMERS	16104000000	3544600000	19648600000
10-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	39386333	0	39386333
14-RASHTRIYA KRISHI VIKAS YOJANA	290833333	0	290833333
15-MANAGEMENT OF KISAN VIKAS CHAMBER, MOHALI	448744	355463	804207
16-ASSISTANCE TO PUNJAB REMOTE SENSING CENTRE, LUDHIANA	7045968	3436870	10482838
19-RASHTRIYA KRISHI VIKAS YOJANA	136333333	0	136333333
24-GRANTS-IN-AID TO PUNJAB RURAL DEVELOPMENT BOARD	2500000000	500000000	3000000000
32-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	18446667	0	18446667
43-SCHEME FOR POWER SUBSIDY TO FARMERS	4026000000	1102100000	5128100000
98-COMPUTERIZATION IN THE STATE	0	29907	29907
TOTAL FOR MH- 2401-CROP HUSBANDRY	23148197371	5163455449	28311652820
TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI	23148360828	5163455449	28311816277

DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH

Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES

05-DIRECTORATE OF COLONIZATION (MANDIES)-	4113273	2235113	6348386
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	4113273	2235113	6348386
TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH	4113273	2235113	6348386

DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI

Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION

02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY	757556052	238879083	996435135
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	757556052	238879083	996435135
TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI	757556052	238879083	996435135

DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	1249841	623966	1873807
TOTAL FOR MH- 2401-CROP HUSBANDRY	1249841	623966	1873807
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA	1249841	623966	1873807

DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	1550546	770284	2320830
TOTAL FOR MH- 2401-CROP HUSBANDRY	1550546	770284	2320830
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT	1550546	770284	2320830

DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	1930446	987002	2917448
TOTAL FOR MH- 2401-CROP HUSBANDRY	1930446	987002	2917448



TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR		1930446	987002	2917448
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION		1343876	655304	1999180
TOTAL FOR MH- 2401-CROP HUSBANDRY		1343876	655304	1999180
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA		1343876	655304	1999180
DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION		943497	467109	1410606
TOTAL FOR MH- 2401-CROP HUSBANDRY		943497	467109	1410606
TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR		943497	467109	1410606
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION		661773	332232	994005
TOTAL FOR MH- 2401-CROP HUSBANDRY		661773	332232	994005
TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR		661773	332232	994005
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION		1316194	657532	1973726
TOTAL FOR MH- 2401-CROP HUSBANDRY		1316194	657532	1973726
TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR		1316194	657532	1973726
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS		160525	61200	221725
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		160525	61200	221725
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION		776464	84200	860664
TOTAL FOR MH- 2401-CROP HUSBANDRY		776464	84200	860664
TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA		936989	145400	1082389
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION		1721019	571016	2292035
TOTAL FOR MH- 2401-CROP HUSBANDRY		1721019	571016	2292035
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR		1721019	571016	2292035
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION		945022	479642	1424664
TOTAL FOR MH- 2401-CROP HUSBANDRY		945022	479642	1424664
TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		945022	479642	1424664
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION		1254906	623740	1878646
TOTAL FOR MH- 2401-CROP HUSBANDRY		1254906	623740	1878646
TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI		1254906	623740	1878646
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION		2550915	1269330	3820245



	TOTAL FOR MH- 2401-CROP HUSBANDRY	2550915	1269330	3820245
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI	2550915	1269330	3820245
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2669325	1248650	3917975
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2669325	1248650	3917975
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI	2669325	1248650	3917975
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	11230815	6289752	17520567
	TOTAL FOR MH- 2401-CROP HUSBANDRY	11230815	6289752	17520567
	TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING			
	WING MOHALI	11230815	6289752	17520567
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1282294	635118	1917412
	22-SUBSIDY SCHEME FOR CANE			
	PRICE PAYMENT TO THE CANE			
	FARMERS	1888000000	226600000	2114600000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1889282294	227235118	2116517412
	TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR			
	JALANDHAR	1889282294	227235118	2116517412
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3799734	1863686	5663420
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3799734	1863686	5663420
	TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR	3799734	1863686	5663420
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4028372	2075131	6103503
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4028372	2075131	6103503
	TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA	4028372	2075131	6103503
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1926823	1051416	2978239
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1926823	1051416	2978239
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA	1926823	1051416	2978239
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2108222	1126955	3235177
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2108222	1126955	3235177
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA			
	BHATINDA	2108222	1126955	3235177
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2254224	1066198	3320422
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2254224	1066198	3320422
	TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR			
	AMRITSAR	2254224	1066198	3320422
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA				
Major Head- 2401-CROP HUSBANDRY				



	01-DIRECTION	5959092	3052307	9011399
	98-COMPUTERIZATION IN THE STATE	14900	0	14900
TOTAL FOR MH- 2401-CROP HUSBANDRY		5973992	3052307	9026299
TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA		5973992	3052307	9026299
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3393328	1696664	5089992
TOTAL FOR MH- 2401-CROP HUSBANDRY		3393328	1696664	5089992
TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE				
DEPARTMENT MOHALI		3393328	1696664	5089992
TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB		26220730009	5854405341	32075135350
TOTAL FOR DEPT- AGRICULTURE		26220730009	5854405341	32075135350
Dept- ANIMAL HUSBANDRY				
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB				
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	17117006	8865849	25982855
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		17117006	8865849	25982855
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR				
GURDASPUR		17117006	8865849	25982855
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE			
	SCHEME	20000	10000	30000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	476531	118026	594557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		496531	128026	624557
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	19825185	11251539	31076724
	02-GRANTS-IN-AID TO PUNJAB			
	VETERINARY COUNCIL	136814	136814	273628
	03-GRANTS-IN-AID TO PUNJAB GAU			
	SEWA COMMISSION	31754	0	31754
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		19993753	11388353	31382106
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY		20490284	11516379	32006663
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	134422	0	134422
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134422	0	134422
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	6854864	3571757	10426621
	98-COMPUTERIZATION IN THE STATE	600	0	600
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		6855464	3571757	10427221
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA		6989886	3571757	10561643
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	61583	73309	134892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61583	73309	134892
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	2451591	1714233	4165824
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	2451591	1714233	4165824
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR	2513174	1787542	4300716
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	1462991	674527	2137518
	98-COMPUTERIZATION IN THE STATE	2970	0	2970
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	1465961	674527	2140488
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY			
	DEVELOPMENT), JALANDHAR JALANDHAR	1465961	674527	2140488
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	9396910	3488925	12885835
	98-COMPUTERIZATION IN THE STATE	1000	0	1000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	9397910	3488925	12886835
	TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI			
	O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	9397910	3488925	12886835
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	321479	321479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	321479	321479
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	20757168	10548835	31306003
	98-COMPUTERIZATION IN THE STATE	0	3000	3000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	20757168	10551835	31309003
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB			
	FATEHGARH SAHIB	20757168	10873314	31630482
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	4333894	2241216	6575110
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	4333894	2241216	6575110
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA	4333894	2241216	6575110
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	4217871	1689274	5907145
	98-COMPUTERIZATION IN THE STATE	500	0	500
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	4218371	1689274	5907645
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA	4218371	1689274	5907645
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	201331	201331
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	201331	201331



Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	33068015	16871045	49939060
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	33068015	16871045	49939060
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR	33068015	17072376	50140391

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	239789	239789
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	239789	239789

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	7449956	4436596	11886552
98-COMPUTERIZATION IN THE STATE	0	2200	2200
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	7449956	4438796	11888752
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY.			
VACCINE INSTITUTE, LUDHIANA LUDHIANA	7449956	4678585	12128541

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	14060307	7174080	21234387
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	14060307	7174080	21234387
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR	14060307	7174080	21234387

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	534026	73812	607838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	534026	73812	607838

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	42732066	22215643	64947709
98-COMPUTERIZATION IN THE STATE	3000	0	3000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	42735066	22215643	64950709
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA	43269092	22289455	65558547

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	112788	174749	287537
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112788	174749	287537

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	19773821	9503097	29276918
98-COMPUTERIZATION IN THE STATE	0	380	380
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	19773821	9503477	29277298
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT	19886609	9678226	29564835

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	15910540	7228196	23138736
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	15910540	7228196	23138736
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR	15910540	7228196	23138736

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	45329225	21418003	66747228
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	98-COMPUTERIZATION IN THE STATE	2960	0	2960
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		45332185	21418003	66750188
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR		45332185	21418003	66750188
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	27548606	14061487	41610093
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		27548606	14061487	41610093
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR		27548606	14061487	41610093
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	727949	727949
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	727949	727949
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	56455224	26970145	83425369
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		56455224	26970145	83425369
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	0	49000	49000
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		0	49000	49000
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA		56455224	27747094	84202318
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	654035	654035
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	654035	654035
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	38537248	19598323	58135571
	98-COMPUTERIZATION IN THE STATE	0	2900	2900
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		38537248	19601223	58138471
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA		38537248	20255258	58792506
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	16703961	8344256	25048217
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		16703961	8344256	25048217
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR		16703961	8344256	25048217
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	44504379	22181136	66685515
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		44504379	22181136	66685515
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR		44504379	22181136	66685515
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	46494581	24215550	70710131
	98-COMPUTERIZATION IN THE STATE	0	2950	2950
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		46494581	24218500	70713081
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR		46494581	24218500	70713081
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				
Major Head- 2403-ANIMAL HUSBANDRY				



	01-DIRECTION AND ADMINISTRATION	23969384	11801300	35770684
	98-COMPUTERIZATION IN THE STATE	700	0	700
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		23970084	11801300	35771384
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA		23970084	11801300	35771384
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	16881878	8181130	25063008
	98-COMPUTERIZATION IN THE STATE	0	980	980
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		16881878	8182110	25063988
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA		16881878	8182110	25063988
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	23138158	12132880	35271038
	98-COMPUTERIZATION IN THE STATE	2800	0	2800
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		23140958	12132880	35273838
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA		23140958	12132880	35273838
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11469	0	11469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	21527356	12223938	33751294
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		21527356	12223938	33751294
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI		21538825	12223938	33762763
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	23796750	11773639	35570389
	98-COMPUTERIZATION IN THE STATE	14000	0	14000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		23810750	11773639	35584389
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN		23810750	11773639	35584389
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	8574126	4156681	12730807
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		8574126	4156681	12730807
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI		8574126	4156681	12730807
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	153849	153849
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	153849	153849
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	14640486	6616951	21257437
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		14640486	6616951	21257437
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA		14640486	6770800	21411286
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	652394	652394
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	652394	652394
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	23415463	11202574	34618037
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	23415463	11202574	34618037
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA	23415463	11854968	35270431
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	22655367	11294303	33949670
	98-COMPUTERIZATION IN THE STATE	0	2700	2700
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	22655367	11297003	33952370
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR	22655367	11297003	33952370
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	6608497	3098462	9706959
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	6608497	3098462	9706959
	TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR	6608497	3098462	9706959
	TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB	681740791	344347216	1026088007
	TOTAL FOR DEPT- ANIMAL HUSBANDRY	681740791	344347216	1026088007
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	7470765	3608462	11079227
	98-COMPUTERIZATION IN THE STATE	0	19880	19880
	TOTAL FOR MH- 2059-PUBLIC WORKS	7470765	3628342	11099107
	TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH	7470765	3628342	11099107
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	3217352	1535074	4752426
	98-COMPUTERIZATION IN THE STATE	9263	0	9263
	TOTAL FOR MH- 2059-PUBLIC WORKS	3226615	1535074	4761689
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	63914	36000	99914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	273914	36000	309914
	TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH	3500529	1571074	5071603
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	2233526	1055717	3289243
	98-COMPUTERIZATION IN THE STATE	47202	0	47202



TOTAL FOR MH- 2059-PUBLIC WORKS	2280728	1055717	3336445
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37899	26700	64599
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37899	26700	64599
TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	2318627	1082417	3401044
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA			
Major Head- 2059-PUBLIC WORKS			
06-ARCHITECTURE	3468347	1685375	5153722
TOTAL FOR MH- 2059-PUBLIC WORKS	3468347	1685375	5153722
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21705	0	21705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21705	0	21705
TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	3490052	1685375	5175427
TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB	16779973	7967208	24747181
TOTAL FOR DEPT- ARCHITECTURE	16779973	7967208	24747181
Dept- CIVIL AVIATION			
CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH			
DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	69731	69731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	69731	69731
Major Head- 3053-CIVIL AVIATION			
01-DIRECTION AND ADMINISTRATION	43001939	11318705	54320644
01-MAINTENANCE OF AIR CRAFT	43001939	11318705	54320644
01-TRAINING AND EDUCATION	43001939	11318705	54320644
98-COMPUTERIZATION IN THE STATE	17035	0	17035
TOTAL FOR MH- 3053-CIVIL AVIATION	43018974	11318705	54337679
TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	43018974	11388436	54407410
TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	43018974	11388436	54407410
TOTAL FOR DEPT- CIVIL AVIATION	43018974	11388436	54407410
Dept- CIVIL DEFENCE AND HOME GUARDS			
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB			
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-HOME GUARDS URBAN AND RURAL WING	58051626	28855990	86907616
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	58051626	28855990	86907616
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	58051626	28855990	86907616
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			



	01-HOME GUARDS URBAN AND			
	RURAL WING	237304	120687	357991
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	237304	120687	357991
	TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	237304	120687	357991
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME			
	GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	58288930	28976677	87265607
	TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	58288930	28976677	87265607

Dept- CO-OPERATIVE SOCITIES

CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB

DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH

Major Head- 2425-CO-OPERATION

	01-CHIEF AUDITOR CO-OPERATIVE			
	SOCIETIES, PUNJAB	2802480	1401240	4203720
	TOTAL FOR MH- 2425-CO-OPERATION	2802480	1401240	4203720
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH			
	CHANDIGARH	2802480	1401240	4203720

DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	141449	14190	155639
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153449	14190	167639

Major Head- 2425-CO-OPERATION

	01-CHIEF AUDITOR CO-OPERATIVE			
	SOCIETIES, PUNJAB	9386463	4476311	13862774
	TOTAL FOR MH- 2425-CO-OPERATION	9386463	4476311	13862774
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	9539912	4490501	14030413

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR

Major Head- 2425-CO-OPERATION

	01-CHIEF AUDITOR CO-OPERATIVE			
	SOCIETIES, PUNJAB	6766772	3390666	10157438
	TOTAL FOR MH- 2425-CO-OPERATION	6766772	3390666	10157438
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	6766772	3390666	10157438

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT

Major Head- 2425-CO-OPERATION

	01-CHIEF AUDITOR CO-OPERATIVE			
	SOCIETIES, PUNJAB	2996653	1542604	4539257
	TOTAL FOR MH- 2425-CO-OPERATION	2996653	1542604	4539257
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT	2996653	1542604	4539257

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB

Major Head- 2425-CO-OPERATION

	01-CHIEF AUDITOR CO-OPERATIVE			
	SOCIETIES, PUNJAB	4608271	2229987	6838258
	TOTAL FOR MH- 2425-CO-OPERATION	4608271	2229987	6838258
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB	4608271	2229987	6838258

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	35686	34962	70648
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35686	34962	70648

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4278846	2944108	7222954
	98-COMPUTERIZATION IN THE STATE	0	1750	1750
	TOTAL FOR MH- 2425-CO-OPERATION	4278846	2945858	7224704
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR	4314532	2980820	7295352

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	49076	0	49076
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49076	0	49076

Major Head- 2425-CO-OPERATION

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	7557621	4227467	11785088
	TOTAL FOR MH- 2425-CO-OPERATION	7557621	4227467	11785088
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR	7606697	4227467	11834164

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	95775	0	95775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95775	0	95775

Major Head- 2425-CO-OPERATION

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	5294703	2641676	7936379
	TOTAL FOR MH- 2425-CO-OPERATION	5294703	2641676	7936379
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR	5390478	2641676	8032154

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR

Major Head- 2425-CO-OPERATION

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	7407784	3707870	11115654
	TOTAL FOR MH- 2425-CO-OPERATION	7407784	3707870	11115654
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR	7407784	3707870	11115654

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	242000	0	242000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242000	0	242000

Major Head- 2425-CO-OPERATION

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	3187590	1691144	4878734
	TOTAL FOR MH- 2425-CO-OPERATION	3187590	1691144	4878734
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA	3429590	1691144	5120734

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA

Major Head- 2425-CO-OPERATION



	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	10205807	5129090	15334897
TOTAL FOR MH- 2425-CO-OPERATION		10205807	5129090	15334897
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA		10205807	5129090	15334897

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA

Major Head- 2425-CO-OPERATION

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4372618	2184588	6557206
TOTAL FOR MH- 2425-CO-OPERATION		4372618	2184588	6557206
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA		4372618	2184588	6557206

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR

Major Head- 2425-CO-OPERATION

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	3858517	1924495	5783012
	98-COMPUTERIZATION IN THE STATE	1650	0	1650
TOTAL FOR MH- 2425-CO-OPERATION		3860167	1924495	5784662
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR		3860167	1924495	5784662

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16900	0	16900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16900	0	16900

Major Head- 2425-CO-OPERATION

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	7714743	3875485	11590228
	98-COMPUTERIZATION IN THE STATE	0	900	900
TOTAL FOR MH- 2425-CO-OPERATION		7714743	3876385	11591128
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR		7731643	3876385	11608028

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN

Major Head- 2425-CO-OPERATION

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	3233860	0	3233860
TOTAL FOR MH- 2425-CO-OPERATION		3233860	0	3233860
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN		3233860	0	3233860

DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58075	421350	479425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58075	421350	479425

Major Head- 2425-CO-OPERATION

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	10070081	5073122	15143203
	98-COMPUTERIZATION IN THE STATE	0	6450	6450
TOTAL FOR MH- 2425-CO-OPERATION		10070081	5079572	15149653
TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH		10128156	5500922	15629078
TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB		94395420	46919455	141314875

CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR



Major Head- 2425-CO-OPERATION

01-DIRECTION	1694752	903831	2598583
TOTAL FOR MH- 2425-CO-OPERATION	1694752	903831	2598583
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	1694752	903831	2598583

DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	3765971	2609727	6375698
01-DIRECTION	3765971	2609727	6375698
TOTAL FOR MH- 2425-CO-OPERATION	3765971	2609727	6375698
TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY	3765971	2609727	6375698

DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR

Major Head- 2425-CO-OPERATION

01-DIRECTION	840504	426117	1266621
TOTAL FOR MH- 2425-CO-OPERATION	840504	426117	1266621
TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR	840504	426117	1266621

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR

Major Head- 2425-CO-OPERATION

01-DIRECTION	1529361	741190	2270551
TOTAL FOR MH- 2425-CO-OPERATION	1529361	741190	2270551
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR	1529361	741190	2270551

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK

Major Head- 2425-CO-OPERATION

01-DIRECTION	1164611	520492	1685103
TOTAL FOR MH- 2425-CO-OPERATION	1164611	520492	1685103
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA	1164611	520492	1685103

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA

Major Head- 2425-CO-OPERATION

01-DIRECTION	861816	534783	1396599
TOTAL FOR MH- 2425-CO-OPERATION	861816	534783	1396599
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH	861816	534783	1396599

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	6683878	3346415	10030293
01-DIRECTION	6683878	3346415	10030293
TOTAL FOR MH- 2425-CO-OPERATION	6683878	3346415	10030293
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI	6683878	3346415	10030293

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	205600	0	205600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205600	0	205600
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA	205600	0	205600

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53133	48750	101883
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53133	48750	101883

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES



	01-DIRECTION	16071	0	16071
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		16071	0	16071
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR		69204	48750	117954
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	785960	759616	1545576
TOTAL FOR MH- 2425-CO-OPERATION		785960	759616	1545576
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI		785960	759616	1545576
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1344810	917431	2262241
TOTAL FOR MH- 2425-CO-OPERATION		1344810	917431	2262241
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR		1344810	917431	2262241
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1153181	910966	2064147
TOTAL FOR MH- 2425-CO-OPERATION		1153181	910966	2064147
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR		1153181	910966	2064147
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	792015	538028	1330043
TOTAL FOR MH- 2425-CO-OPERATION		792015	538028	1330043
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA		792015	538028	1330043
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1710432	829976	2540408
TOTAL FOR MH- 2425-CO-OPERATION		1710432	829976	2540408
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB		1710432	829976	2540408
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1818625	1278668	3097293
TOTAL FOR MH- 2425-CO-OPERATION		1818625	1278668	3097293
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I		1818625	1278668	3097293
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1389737	701840	2091577
TOTAL FOR MH- 2425-CO-OPERATION		1389737	701840	2091577
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II		1389737	701840	2091577
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1424583	1186349	2610932
TOTAL FOR MH- 2425-CO-OPERATION		1424583	1186349	2610932
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR		1424583	1186349	2610932
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1320840	570620	1891460
TOTAL FOR MH- 2425-CO-OPERATION		1320840	570620	1891460
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR		1320840	570620	1891460



DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR

Major Head- 2425-CO-OPERATION

01-DIRECTION	1863370	1001051	2864421
TOTAL FOR MH- 2425-CO-OPERATION	1863370	1001051	2864421
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA	1863370	1001051	2864421

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB

Major Head- 2425-CO-OPERATION

01-DIRECTION	1029279	478781	1508060
TOTAL FOR MH- 2425-CO-OPERATION	1029279	478781	1508060
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB	1029279	478781	1508060

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR

Major Head- 2425-CO-OPERATION

01-DIRECTION	1786468	900847	2687315
TOTAL FOR MH- 2425-CO-OPERATION	1786468	900847	2687315
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA	1786468	900847	2687315

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	8131457	4287278	12418735
01-DIRECTION	8131457	4287278	12418735
TOTAL FOR MH- 2425-CO-OPERATION	8131457	4287278	12418735
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA	8131457	4287278	12418735

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA

Major Head- 2425-CO-OPERATION

01-DIRECTION	185828	259848	445676
TOTAL FOR MH- 2425-CO-OPERATION	185828	259848	445676
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA	185828	259848	445676

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA

Major Head- 2425-CO-OPERATION

01-DIRECTION	1157004	937784	2094788
TOTAL FOR MH- 2425-CO-OPERATION	1157004	937784	2094788
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA	1157004	937784	2094788

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR

Major Head- 2425-CO-OPERATION

01-DIRECTION	1655832	829329	2485161
TOTAL FOR MH- 2425-CO-OPERATION	1655832	829329	2485161
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA	1655832	829329	2485161

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR

Major Head- 2425-CO-OPERATION

01-DIRECTION	677646	331038	1008684
TOTAL FOR MH- 2425-CO-OPERATION	677646	331038	1008684
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR	677646	331038	1008684

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR

Major Head- 2425-CO-OPERATION

01-DIRECTION	1222405	718340	1940745
TOTAL FOR MH- 2425-CO-OPERATION	1222405	718340	1940745
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI	1222405	718340	1940745

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT



Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1530258	988159	2518417
TOTAL FOR MH- 2425-CO-OPERATION		1530258	988159	2518417
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT		1530258	988159	2518417
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1809085	1026047	2835132
TOTAL FOR MH- 2425-CO-OPERATION		1809085	1026047	2835132
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA		1809085	1026047	2835132
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1469772	1177021	2646793
TOTAL FOR MH- 2425-CO-OPERATION		1469772	1177021	2646793
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		1469772	1177021	2646793
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	739495	370529	1110024
TOTAL FOR MH- 2425-CO-OPERATION		739495	370529	1110024
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR		739495	370529	1110024
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1860907	792202	2653109
TOTAL FOR MH- 2425-CO-OPERATION		1860907	792202	2653109
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		1860907	792202	2653109
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1462317	738970	2201287
TOTAL FOR MH- 2425-CO-OPERATION		1462317	738970	2201287
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		1462317	738970	2201287
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2048867	1178735	3227602
TOTAL FOR MH- 2425-CO-OPERATION		2048867	1178735	3227602
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON		2048867	1178735	3227602
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	832079	451317	1283396
TOTAL FOR MH- 2425-CO-OPERATION		832079	451317	1283396
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT		832079	451317	1283396
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	841553	409440	1250993
TOTAL FOR MH- 2425-CO-OPERATION		841553	409440	1250993
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR		841553	409440	1250993
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				
Major Head- 2425-CO-OPERATION				



	01-DIRECTION	1252742	766545	2019287
TOTAL FOR MH- 2425-CO-OPERATION		1252742	766545	2019287
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I				
JALANDHAR		1252742	766545	2019287
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1665964	847063	2513027
TOTAL FOR MH- 2425-CO-OPERATION		1665964	847063	2513027
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II				
JALANDHAR		1665964	847063	2513027
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	860025	510435	1370460
TOTAL FOR MH- 2425-CO-OPERATION		860025	510435	1370460
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA				
KAPURTHALA		860025	510435	1370460
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1564353	868097	2432450
TOTAL FOR MH- 2425-CO-OPERATION		1564353	868097	2432450
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO				
FATEHGARH SAHIB		1564353	868097	2432450
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	958328	607969	1566297
TOTAL FOR MH- 2425-CO-OPERATION		958328	607969	1566297
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA		958328	607969	1566297
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1738920	873522	2612442
TOTAL FOR MH- 2425-CO-OPERATION		1738920	873522	2612442
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA				
(EAST) LUDHIANA		1738920	873522	2612442
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1064012	1029454	2093466
TOTAL FOR MH- 2425-CO-OPERATION		1064012	1029454	2093466
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA				
(WEST) LUDHIANA		1064012	1029454	2093466
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1547730	976834	2524564
TOTAL FOR MH- 2425-CO-OPERATION		1547730	976834	2524564
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		1547730	976834	2524564
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1424396	831536	2255932
TOTAL FOR MH- 2425-CO-OPERATION		1424396	831536	2255932
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA				
SANGRUR		1424396	831536	2255932
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				



Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1038868	531986	1570854
TOTAL FOR MH- 2425-CO-OPERATION		1038868	531986	1570854
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK		1038868	531986	1570854
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	877721	525630	1403351
TOTAL FOR MH- 2425-CO-OPERATION		877721	525630	1403351
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR		877721	525630	1403351
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1573903	915229	2489132
TOTAL FOR MH- 2425-CO-OPERATION		1573903	915229	2489132
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA		1573903	915229	2489132
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1513516	805415	2318931
TOTAL FOR MH- 2425-CO-OPERATION		1513516	805415	2318931
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR		1513516	805415	2318931
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3024093	2103518	5127611
TOTAL FOR MH- 2425-CO-OPERATION		3024093	2103518	5127611
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA		3024093	2103518	5127611
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1229172	669878	1899050
TOTAL FOR MH- 2425-CO-OPERATION		1229172	669878	1899050
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL		1229172	669878	1899050
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	868496	410484	1278980
TOTAL FOR MH- 2425-CO-OPERATION		868496	410484	1278980
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA		868496	410484	1278980
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1467414	763442	2230856
TOTAL FOR MH- 2425-CO-OPERATION		1467414	763442	2230856
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR		1467414	763442	2230856
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1051300	646618	1697918
TOTAL FOR MH- 2425-CO-OPERATION		1051300	646618	1697918
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT		1051300	646618	1697918
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2089379	1101577	3190956
TOTAL FOR MH- 2425-CO-OPERATION		2089379	1101577	3190956



TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA	2089379	1101577	3190956
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	1816403	1226033	3042436
TOTAL FOR MH- 2425-CO-OPERATION	1816403	1226033	3042436
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA			
PHUL BHATINDA	1816403	1226033	3042436
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	1088166	756758	1844924
TOTAL FOR MH- 2425-CO-OPERATION	1088166	756758	1844924
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA	1088166	756758	1844924
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	2063172	1095306	3158478
TOTAL FOR MH- 2425-CO-OPERATION	2063172	1095306	3158478
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA	2063172	1095306	3158478
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	1321744	661760	1983504
TOTAL FOR MH- 2425-CO-OPERATION	1321744	661760	1983504
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR	1321744	661760	1983504
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	612867	755302	1368169
TOTAL FOR MH- 2425-CO-OPERATION	612867	755302	1368169
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH	612867	755302	1368169
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	680408	340934	1021342
TOTAL FOR MH- 2425-CO-OPERATION	680408	340934	1021342
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT	680408	340934	1021342
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	1955731	1007946	2963677
TOTAL FOR MH- 2425-CO-OPERATION	1955731	1007946	2963677
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND			
FATEHGARH SAHIB	1955731	1007946	2963677
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	854792	610435	1465227
TOTAL FOR MH- 2425-CO-OPERATION	854792	610435	1465227
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR			
LODHI KAPURTHALA	854792	610435	1465227
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	783276	616510	1399786
TOTAL FOR MH- 2425-CO-OPERATION	783276	616510	1399786
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM	783276	616510	1399786
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR			
Major Head- 2425-CO-OPERATION			



	01-DIRECTION	1303425	682012	1985437
TOTAL FOR MH- 2425-CO-OPERATION		1303425	682012	1985437
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA		1303425	682012	1985437
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1557196	815750	2372946
TOTAL FOR MH- 2425-CO-OPERATION		1557196	815750	2372946
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI				
SABOO BHATINDA		1557196	815750	2372946
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	952596	612245	1564841
TOTAL FOR MH- 2425-CO-OPERATION		952596	612245	1564841
TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE				
SOCITIES,DHARAMKOT DHARAMKOT,MOGA		952596	612245	1564841
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE			
SOCIETIES, PUNJAB		927139	213282	1140421
	01-DIRECTION	927139	213282	1140421
TOTAL FOR MH- 2425-CO-OPERATION		927139	213282	1140421
TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE				
SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR		927139	213282	1140421
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE			
SOCIETIES, PUNJAB		1426938	664348	2091286
	01-DIRECTION	1426938	664348	2091286
TOTAL FOR MH- 2425-CO-OPERATION		1426938	664348	2091286
TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES,				
KOTAKPURA FARIDKOT		1426938	664348	2091286
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	443566	324389	767955
TOTAL FOR MH- 2425-CO-OPERATION		443566	324389	767955
TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES,				
LEHERAGAGGA LEHARAGAGGA,SANGRUR		443566	324389	767955
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	687748	73800	761548
TOTAL FOR MH- 2425-CO-OPERATION		687748	73800	761548
TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES,				
PATRAN PATRAN,PATIALA		687748	73800	761548
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	957186	515161	1472347
TOTAL FOR MH- 2425-CO-OPERATION		957186	515161	1472347
TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE				
SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR		957186	515161	1472347
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				
Major Head- 2425-CO-OPERATION				



	01-DIRECTION	902270	91734	994004
TOTAL FOR MH- 2425-CO-OPERATION		902270	91734	994004
TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA				
TAPA, BARNALA		902270	91734	994004
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	756897	248861	1005758
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		756897	248861	1005758
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	780004	390002	1170006
TOTAL FOR MH- 2425-CO-OPERATION		780004	390002	1170006
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB		1536901	638863	2175764
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1491907	685358	2177265
TOTAL FOR MH- 2425-CO-OPERATION		1491907	685358	2177265
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI		1491907	685358	2177265
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE			
	SOCIETIES, PUNJAB	992168	2470552	3462720
	01-DIRECTION	992168	2470552	3462720
TOTAL FOR MH- 2425-CO-OPERATION		992168	2470552	3462720
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN		992168	2470552	3462720
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1441677	700015	2141692
TOTAL FOR MH- 2425-CO-OPERATION		1441677	700015	2141692
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR		1441677	700015	2141692
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1062958	564316	1627274
TOTAL FOR MH- 2425-CO-OPERATION		1062958	564316	1627274
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA		1062958	564316	1627274
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1279393	651773	1931166
TOTAL FOR MH- 2425-CO-OPERATION		1279393	651773	1931166
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA		1279393	651773	1931166
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1084466	664278	1748744
TOTAL FOR MH- 2425-CO-OPERATION		1084466	664278	1748744
TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR		1084466	664278	1748744
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2441613	1491149	3932762
TOTAL FOR MH- 2425-CO-OPERATION		2441613	1491149	3932762
TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR		2441613	1491149	3932762



DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE  
SOCIETIES, PUNJAB

332893216445164973448

TOTAL FOR MH- 2425-CO-OPERATION

332893216445164973448

TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA

332893216445164973448

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS  
TO THE FREEDOM FIGHTERS AND  
THEIR WARDS

2200002200022000

04-STATE SOCIAL ASSISTANCE  
PROGRAMME

370350060930009796500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

372550060930009818500

Major Head- 2425-CO-OPERATION

01-DIRECTION

12299097798942009803

TOTAL FOR MH- 2425-CO-OPERATION

12299097798942009803

TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA

4955409687289411828303

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE  
SOCIETIES, PUNJAB

24983904904352988825

01-DIRECTION

24983904904352988825

TOTAL FOR MH- 2425-CO-OPERATION

24983904904352988825

TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA

24983904904352988825

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI

Major Head- 2425-CO-OPERATION

01-DIRECTION

15616397981192359758

TOTAL FOR MH- 2425-CO-OPERATION

15616397981192359758

TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI

15616397981192359758

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT

Major Head- 2425-CO-OPERATION

01-DIRECTION

10705166040501674566

TOTAL FOR MH- 2425-CO-OPERATION

10705166040501674566

TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT

10705166040501674566

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN

Major Head- 2425-CO-OPERATION

01-DIRECTION

11349755815301716505

TOTAL FOR MH- 2425-CO-OPERATION

11349755815301716505

TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN

11349755815301716505

DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR

Major Head- 2425-CO-OPERATION

01-DIRECTION

10255236091861634709

TOTAL FOR MH- 2425-CO-OPERATION

10255236091861634709

TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR

10255236091861634709

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR

Major Head- 2425-CO-OPERATION

01-DIRECTION

10997975276651627462

TOTAL FOR MH- 2425-CO-OPERATION

10997975276651627462

TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR

10997975276651627462

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA



Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1685665	849172	2534837
TOTAL FOR MH- 2425-CO-OPERATION		1685665	849172	2534837
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA		1685665	849172	2534837
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	161323	0	161323
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		161323	0	161323
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	973443	448669	1422112
TOTAL FOR MH- 2425-CO-OPERATION		973443	448669	1422112
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT		1134766	448669	1583435
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	21795	302259	324054
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21795	302259	324054
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1813079	849340	2662419
TOTAL FOR MH- 2425-CO-OPERATION		1813079	849340	2662419
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB		1834874	1151599	2986473
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	33263	0	33263
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33263	0	33263
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1214707	645127	1859834
TOTAL FOR MH- 2425-CO-OPERATION		1214707	645127	1859834
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		1247970	645127	1893097
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	70213	1145770	1215983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70213	1145770	1215983
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1359039	857694	2216733
TOTAL FOR MH- 2425-CO-OPERATION		1359039	857694	2216733
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		1429252	2003464	3432716
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	453480	0	453480
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	453480	0	453480
	01-DIRECTION	1696915	954652	2651567
	TOTAL FOR MH- 2425-CO-OPERATION	1696915	954652	2651567
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	2150395	954652	3105047
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION	01-DIRECTION	985228	416434	1401662
	TOTAL FOR MH- 2425-CO-OPERATION	985228	416434	1401662
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR	985228	416434	1401662
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	36038	36038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36038	36038
Major Head- 2425-CO-OPERATION	01-DIRECTION	1361652	821931	2183583
	TOTAL FOR MH- 2425-CO-OPERATION	1361652	821931	2183583
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA	1361652	857969	2219621
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	115362	0	115362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115362	0	115362
Major Head- 2425-CO-OPERATION	01-DIRECTION	1398471	776913	2175384
	TOTAL FOR MH- 2425-CO-OPERATION	1398471	776913	2175384
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	1513833	776913	2290746
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION	01-DIRECTION	1390662	475343	1866005
	TOTAL FOR MH- 2425-CO-OPERATION	1390662	475343	1866005
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	1390662	475343	1866005
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	16617	16617
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16617	16617
Major Head- 2425-CO-OPERATION	01-DIRECTION	831723	406610	1238333
	TOTAL FOR MH- 2425-CO-OPERATION	831723	406610	1238333
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	831723	423227	1254950
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				



	01-DIRECTION	88064	0	88064
TOTAL FOR MH- 2425-CO-OPERATION		88064	0	88064
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR		88064	0	88064
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	13255	0	13255
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13255	0	13255
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	992015	603854	1595869
TOTAL FOR MH- 2425-CO-OPERATION		992015	603854	1595869
TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA		1005270	603854	1609124
DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	11010	0	11010
	04-LEGAL AID TO THE POOR	19900	19900	39800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30910	19900	50810
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1123953	585796	1709749
TOTAL FOR MH- 2425-CO-OPERATION		1123953	585796	1709749
TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA		1154863	605696	1760559
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	3391394	1811130	5202524
	01-DIRECTION	3391394	1811130	5202524
TOTAL FOR MH- 2425-CO-OPERATION		3391394	1811130	5202524
TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR		3391394	1811130	5202524
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1933587	972731	2906318
TOTAL FOR MH- 2425-CO-OPERATION		1933587	972731	2906318
TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR		1933587	972731	2906318
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1360038	685693	2045731
TOTAL FOR MH- 2425-CO-OPERATION		1360038	685693	2045731
TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR		1360038	685693	2045731
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2115362	1032421	3147783
TOTAL FOR MH- 2425-CO-OPERATION		2115362	1032421	3147783
TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		2115362	1032421	3147783
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	23-LOAN FROM SIDBI UNDER SCDF			
	SCHEME	0	4572468	4572468
TOTAL FOR MH- 2049-INTEREST PAYMENTS		0	4572468	4572468



Major Head- 2425-CO-OPERATION

01-DIRECTION	24991047	13863537	38854584
01-TRAINING FOR NEWLY APPOINTED PROBATIONARY ASSISTANT REGISTRAR AND	24991047	13863537	38854584
02-ASSISTANCE TO PUNJAB STATE CO-OPERATIVE MILK PRODUCERS FEDERATION LTD.	0	250000000	250000000
05-ASSISTANCE TO SUGARFED	1250000000	250000000	1500000000
98-COMPUTERIZATION IN THE STATE	23895	0	23895
TOTAL FOR MH- 2425-CO-OPERATION	1275014942	513863537	1788878479
TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH	1275014942	518436005	1793450947
TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB	1435640261	613695250	2049335511
TOTAL FOR DEPT- CO-OPERATIVE SOCITIES	1530035681	660614705	2190650386

Dept- CONSERVATOR OF SOILS

CCO- CHIEF CONSERVATOR OF SOIL PUNJAB

DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR

Major Head- 2402-SOIL AND WATER CONSERVATION

01-DIRECTION AND ADMINISTRATION	3056703	1577728	4634431
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	3056703	1577728	4634431
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR	3056703	1577728	4634431

DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	159176	40278	199454
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	159176	40278	199454

Major Head- 2402-SOIL AND WATER CONSERVATION

01-DIRECTION AND ADMINISTRATION	10399373	5259967	15659340
12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION	32000000	0	32000000
20-NATIONAL MISSION ON MICRO IRRIGATION	68000000	0	68000000
98-COMPUTERIZATION IN THE STATE	17900	26300	44200
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	110417273	5286267	115703540
TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH	110576449	5326545	115902994

DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI

Major Head- 2406-FORESTRY AND WILD LIFE

30-ASSISTANCE TO STATE FOREST DEVELOPMENT AGENCY UNDER NATIONAL MISSION FOR GREEN	0	56484000	56484000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	0	56484000	56484000
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI	0	56484000	56484000

DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI

Major Head- 2402-SOIL AND WATER CONSERVATION

01-DIRECTION AND ADMINISTRATION	14596722	7364492	21961214
98-COMPUTERIZATION IN THE STATE	6550	12750	19300



	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	14603272	7377242	21980514
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION			
	OFFICER (MACHINERY), MOHALI MOHALI	14603272	7377242	21980514
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	3790233	1850709	5640942
	98-COMPUTERIZATION IN THE STATE	985	840	1825
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	3791218	1851549	5642767
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION			
	OFFICER (SOIL SURVEY), MOHALI MOHALI	3791218	1851549	5642767
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	2497853	1319243	3817096
	98-COMPUTERIZATION IN THE STATE	0	5120	5120
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	2497853	1324363	3822216
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION			
	OFFICER (TRIANING), MOHALI MOHALI	2497853	1324363	3822216
DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	2826474	1412907	4239381
	98-COMPUTERIZATION IN THE STATE	950	0	950
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	2827424	1412907	4240331
	TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR	2827424	1412907	4240331
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	33575	26283	59858
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33575	26283	59858
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	11963031	6598661	18561692
	98-COMPUTERIZATION IN THE STATE	3990	0	3990
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	11967021	6598661	18565682
	TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR	12000596	6624944	18625540
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	116548	67420	183968
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116548	67420	183968
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	6135882	3101926	9237808
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	6135882	3101926	9237808
	TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA	6252430	3169346	9421776
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	26534	58369	84903
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26534	58369	84903
Major Head- 2402-SOIL AND WATER CONSERVATION				



	01-DIRECTION AND ADMINISTRATION	5817293	2762917	8580210
	98-COMPUTERIZATION IN THE STATE	1950	500	2450
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		5819243	2763417	8582660
TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA		5845777	2821786	8667563
DDO- D.S.C.O. FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	483732	184306	668038
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		483732	184306	668038
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	8952424	4348137	13300561
	98-COMPUTERIZATION IN THE STATE	0	4300	4300
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		8952424	4352437	13304861
TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR		9436156	4536743	13972899
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	12374445	6259908	18634353
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		12374445	6259908	18634353
TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR				
HOSHIARPUR		12374445	6259908	18634353
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	6679959	3428447	10108406
	98-COMPUTERIZATION IN THE STATE	1550	6700	8250
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		6681509	3435147	10116656
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR		6681509	3435147	10116656
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	36060	100764	136824
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36060	100764	136824
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA		36060	100764	136824
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	243447	48992	292439
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243447	48992	292439
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	8576624	4145572	12722196
	98-COMPUTERIZATION IN THE STATE	4050	0	4050
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		8580674	4145572	12726246
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR				
JALANDHAR		8824121	4194564	13018685
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	82758	0	82758



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82758	0	82758
Major Head- 2402-SOIL AND WATER CONSERVATION				
01-DIRECTION AND ADMINISTRATION		7387999	3690953	11078952
98-COMPUTERIZATION IN THE STATE		3150	0	3150
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		7391149	3690953	11082102
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA		7473907	3690953	11164860
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
01-DIRECTION AND ADMINISTRATION		10558083	5383008	15941091
98-COMPUTERIZATION IN THE STATE		490	0	490
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		10558573	5383008	15941581
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR		10558573	5383008	15941581
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		217705	68634	286339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217705	68634	286339
Major Head- 2402-SOIL AND WATER CONSERVATION				
01-DIRECTION AND ADMINISTRATION		6364751	3076108	9440859
98-COMPUTERIZATION IN THE STATE		3400	0	3400
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		6368151	3076108	9444259
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT		6585856	3144742	9730598
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-OLD AGE PENSIONS		591820	329467	921287
03-STATE SOCIAL ASSISTANCE PROGRAMME		211584000	71209500	282793500
04-STATE SOCIAL ASSISTANCE PROGRAMME		141051000	106815000	247866000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		353226820	178353967	531580787
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA		353226820	178353967	531580787
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		281490	884725	1166215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281490	884725	1166215
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI		281490	884725	1166215
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
01-DIRECTION AND ADMINISTRATION		7489764	3340570	10830334
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		7489764	3340570	10830334
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA		7489764	3340570	10830334
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHR NAWANSHAHR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
01-DIRECTION AND ADMINISTRATION		4816899	2503142	7320041
98-COMPUTERIZATION IN THE STATE		0	4580	4580



TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		4816899	2507722	7324621
TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR		4816899	2507722	7324621
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		155717	0	155717
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155717	0	155717
Major Head- 2402-SOIL AND WATER CONSERVATION				
01-DIRECTION AND ADMINISTRATION		8097305	3971801	12069106
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		8097305	3971801	12069106
TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR		8253022	3971801	12224823
TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB		597490344	307775024	905265368
TOTAL FOR DEPT- CONSERVATOR OF SOILS		597490344	307775024	905265368
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
01-PUBLIC LIBRARIES		144605	72310	216915
TOTAL FOR MH- 2205-ART AND CULTURE		144605	72310	216915
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.		800000	800000	1600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		854407	2424658	3279065
04-LEGAL AID TO THE POOR		999751	78802	1078553
06-INTEGRATED CHILD DEVELOPMENT SERVICES				
HONORARIUM TO ANGANWADI		877920	555208	1433128
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		336000	0	336000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING		127531	0	127531
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3995609	3858668	7854277
TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR		4140214	3930978	8071192
DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		0	17543	17543
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17543	17543
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH		0	17543	17543
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				



	11-SETTING UP OF MEMORIALS OF GHALLUGHARAS AND OTHER ART ACADEMIES	7133203	14162592	21295795
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	7133203	14162592	21295795
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH	7133203	14162592	21295795
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	795973	411014	1206987
	TOTAL FOR MH- 2205-ART AND CULTURE	795973	411014	1206987
	TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA	795973	411014	1206987
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	02-STRENGTHENING OF CULTURAL AFFAIRS	5121973	2554514	7676487
	TOTAL FOR MH- 2205-ART AND CULTURE	5121973	2554514	7676487
	TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA	5121973	2554514	7676487
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	01-STATE ARCHIVES	3385190	1420651	4805841
	TOTAL FOR MH- 2205-ART AND CULTURE	3385190	1420651	4805841
	TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH	3385190	1420651	4805841
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	323633	164916	488549
	TOTAL FOR MH- 2205-ART AND CULTURE	323633	164916	488549
	TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR	323633	164916	488549
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57602	0	57602
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57602	0	57602
	TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA	57602	0	57602
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2450930	708762	3159692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2450930	708762	3159692
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI	2450930	708762	3159692
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	69616	55958	125574



	TOTAL FOR MH- 2205-ART AND CULTURE	69616	55958	125574
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT	69616	55958	125574
DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	78304	39152	117456
	TOTAL FOR MH- 2205-ART AND CULTURE	78304	39152	117456
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR	78304	39152	117456
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	202976	101488	304464
	TOTAL FOR MH- 2205-ART AND CULTURE	202976	101488	304464
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR	202976	101488	304464
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	66064	33032	99096
	TOTAL FOR MH- 2205-ART AND CULTURE	66064	33032	99096
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR	66064	33032	99096
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	143784	71892	215676
	TOTAL FOR MH- 2205-ART AND CULTURE	143784	71892	215676
	TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA	143784	71892	215676
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	648504	324252	972756
	TOTAL FOR MH- 2205-ART AND CULTURE	648504	324252	972756
	TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI	648504	324252	972756
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	326469	150614	477083
	TOTAL FOR MH- 2205-ART AND CULTURE	326469	150614	477083
	TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA	326469	150614	477083
DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	763200	375024	1138224
	TOTAL FOR MH- 2205-ART AND CULTURE	763200	375024	1138224
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR	763200	375024	1138224
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	5050	0	5050
	TOTAL FOR MH- 2205-ART AND CULTURE	5050	0	5050
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA	5050	0	5050
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	78556	0	78556
	TOTAL FOR MH- 2205-ART AND CULTURE	78556	0	78556
	TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS	78556	0	78556
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	116906	59256	176162
	TOTAL FOR MH- 2205-ART AND CULTURE	116906	59256	176162



	TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB	116906	59256	176162
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH	26108147	24581638	50689785
	TOTAL FOR DEPT- CULTURAL AFFAIRS	26108147	24581638	50689785
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1321221	828803	2150024
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1321221	828803	2150024
	TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB,	1321221	828803	2150024
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	553806	275298	829104
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	553806	275298	829104
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA	553806	275298	829104
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	492997	230664	723661
	98-COMPUTERIZATION IN THE STATE	1000	0	1000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	493997	230664	724661
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN	493997	230664	724661
DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	349304	171044	520348
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	349304	171044	520348
	TOTAL FOR DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR	349304	171044	520348
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38324	0	38324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38324	0	38324
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	597110	228544	825654
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	597110	228544	825654
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA	635434	228544	863978
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	366339	178864	545203
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	366339	178864	545203
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB	366339	178864	545203
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	363538	186359	549897
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	363538	186359	549897
	TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA	363538	186359	549897
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	43465	0	43465
	98-COMPUTERIZATION IN THE STATE	600	0	600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44065	0	44065
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	268197	132132	400329
	98-COMPUTERIZATION IN THE STATE	7000	0	7000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	275197	132132	407329
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA	319262	132132	451394
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	98790	45917	144707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98790	45917	144707
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	469351	229932	699283
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	469351	229932	699283
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI	568141	275849	843990
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	305688	164372	470060
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	305688	164372	470060
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR	305688	164372	470060
DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	778641	374344	1152985
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	778641	374344	1152985
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR	778641	374344	1152985
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	713290	278750	992040
	98-COMPUTERIZATION IN THE STATE	2000	0	2000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	715290	278750	994040
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR	715290	278750	994040
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	986657	493629	1480286
	98-COMPUTERIZATION IN THE STATE	0	280	280
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	986657	493909	1480566
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR	986657	493909	1480566
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1444588	889590	2334178
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1444588	889590	2334178
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR	1444588	889590	2334178
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				



	01-DIRECTION AND ADMINISTRATION	1029332	522675	1552007
	98-COMPUTERIZATION IN THE STATE	0	1158	1158
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1029332	523833	1553165
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR		1029332	523833	1553165
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	192037	0	192037
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1641862	835328	2477190
	98-COMPUTERIZATION IN THE STATE	0	295	295
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1641862	835623	2477485
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA		1833899	835623	2669522
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	844071	411214	1255285
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		844071	411214	1255285
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA		844071	411214	1255285
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	42055	0	42055
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42055	0	42055
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	592832	296366	889198
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		592832	296366	889198
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA		634887	296366	931253
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	424676	238839	663515
	98-COMPUTERIZATION IN THE STATE	0	2350	2350
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		424676	241189	665865
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT		424676	241189	665865
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1082606	578089	1660695
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1082606	578089	1660695
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR		1082606	578089	1660695
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	705064	407912	1112976
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		705064	407912	1112976
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR		705064	407912	1112976
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE			
	SCHEME	0	10000	10000



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	600000	200000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52327	67852	120179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	652327	277852	930179
	TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR	652327	277852	930179
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16591	0	16591
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16591	0	16591
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5106158	2594476	7700634
	09-PROMOTION OF DAIRY FARMING AS LIVELIHOOD FOR SCHEDULED CASTES BENEFICIARIES UNDER SCHEDULED CASTE SPECIAL PLAN	0	6500000	6500000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	5106158	9094476	14200634
	TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI	5122749	9094476	14217225
	TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB	21531517	17375076	38906593
	TOTAL FOR DEPT- DAIRY DEVELOPMENT	21531517	17375076	38906593
Dept- DIRECTORATE OF LOCAL GOVERNMENT				
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	12-GRANTS-IN-AID TO MUNICIPAL COMMITTEES/CORPORATIONS NOTIFIED AREA COMMITTEES IN LIEU OF ABOLITION OF OCTROI ON LIQUOR IN THE STATE	0	505000000	505000000
	13-DEVOLUTION OF SHARE OF TAXES AND DUTIES TO MUNICIPALITIES AS RECOMMENDED BY THE 2ND PUNJAB FINANCE	0	845000000	845000000
	26-PUNJAB MUNICIPAL FUND (PUNJAB MUNICIPAL FUND ACT, 2006)	1650000000	3225000000	4875000000
	27-PUNJAB MUNICIPAL INFRASTRUCTURE DEVELOPMET FUND (PMIDF ACT 2011)	412000000	0	412000000
	28-GRANTS-IN-AID TO URBAN LOCAL BODIES AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	1407837000	0	1407837000
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	3469837000	4575000000	8044837000
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	09-MUNICIPAL DEVELOPMENT FUND	0	30421752	30421752



	11-MUNICIPAL DEVELOPMENT FUND	0	14983848	14983848
	13-SWACHH BHARAT MISSION	0	627811000	627811000
	14-MISSION FOR DEVELOPMENT OF			
	100 SMART CITIES	1190950000	1503450000	2694400000
	18-PUNJAB MUNICIPAL SERVICES			
	IMPROVEMENT PROJECT (PMSIP) -			
	WORLD BANK PROJECT	413358000	0	413358000
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	1604308000	2176666600	3780974600
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB			
	CHANDIGARH	5074145000	6751666600	11825811600
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	11304624	41834095	53138719
	02-MISSION FOR DEVELOPMENT OF			
	100 SMART CITIES	11304624	41834095	53138719
	03-SWACHH BHARAT MISSION	100763333	263373333	364136666
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	112067957	305207428	417275385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	88332	88332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	88332	88332
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT			
	PUNJAB, CHANDIGARH CHANDIGARH	112067957	305295760	417363717
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	1206298	478219	1684517
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1206298	478219	1684517
	TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA	1206298	478219	1684517
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	754328	376787	1131115
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	754328	376787	1131115
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR	754328	376787	1131115
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	1050689	540016	1590705
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1050689	540016	1590705
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR	1050689	540016	1590705
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	547480	266534	814014
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	547480	266534	814014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	152403	152403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	152403	152403
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA	547480	418937	966417
	TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB	5189771752	7058776319	12248548071
	TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT	5189771752	7058776319	12248548071



Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	364000	373000	737000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	364000	373000	737000
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	05-LEGAL CELL, NEW DELHI	8440000	550000	8990000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8440000	550000	8990000
Major Head- 2049-INTEREST PAYMENTS				
	01-INTEREST ON BLOCK LOANS	30068694211	14217742575	44286436786
	01-INTEREST ON INTERNAL DEBT	30068694211	14217742575	44286436786
	01-INTEREST ON MARKET LOANS	30068694211	14217742575	44286436786
	01-INTEREST ON TEMPORARY			
	LOANS OBTAINED FROM THE STATE			
	BANK OF INDIA AND OTHER BANKS			
	FOR PURCHASE OF FOOD GRAINS	30068694211	14217742575	44286436786
	01-INTEREST ON WAYS AND MEANS			
	ADVANCES FROM RESERVE BANK			
	OF INDIA	30068694211	14217742575	44286436786
	01-INTEREST PAYABLE ON SPECIAL			
	SECURITIES ACCOUNT WITH			
	RESERVE BANK OF INDIA	30068694211	14217742575	44286436786
	02-EXPENDITURE RELATING TO THE			
	ISSUE OF NEW LOANS	28725942.7	330358461.6	359084404.3
	02-INTEREST ON			
	OVERDRAFT/SHORTFALL FROM			
	RESERVE BANK OF INDIA	28725942.7	330358461.6	359084404.3
	21-INTEREST ON COMPENSATION			
	AND OTHER BONDS	0	192313285	192313285
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	30097420154	14740414321	44837834475
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-PUNJAB BHAWAN, NEW DELHI	27203420	13411176	40614596
	98-COMPUTERIZATION IN THE STATE	0	16300	16300
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	27203420	13427476	40630896
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS			
	ORGANISATION	55000	25500	80500
	01-TREASURY ESTABLISHMENT	55000	25500	80500
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	55000	25500	80500
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	8021386	3372459	11393845
	01-RAILWAY POLICE	8021386	3372459	11393845
	98-COMPUTERIZATION IN THE STATE	2475	0	2475
	TOTAL FOR MH- 2055-POLICE	8023861	3372459	11396320
Major Head- 2062-VIGILANCE				
	01-LOKPAL	0	0	0
	01-VIGILANCE DEPARTMENT			
	HEADQUARTER OFFICE	0	0	0
	TOTAL FOR MH- 2062-VIGILANCE	0	0	0



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	664170143	327495869	991666012
01-FAMILY PENSIONS	664170143	327495869	991666012
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	664170143	327495869	991666012
01-GRATUITIES	664170143	327495869	991666012
01-LEAVE ENCASHMENT BENEFITS	664170143	327495869	991666012
01-PENSION AND OTHER RETIREMENT BENEFITS	664170143	327495869	991666012
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	664170143	327495869	991666012
01-PENSIONS TO LEGISLATORS	664170143	327495869	991666012
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	664170143	327495869	991666012

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1176192	582623	1758815
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1176192	582623	1758815

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23558	0	23558
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23558	0	23558

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION	-22580650	0	-22580650
TOTAL FOR MH- 2700-MAJOR IRRIGATION	-22580650	0	-22580650

Major Head- 2852-INDUSTRIES

01-STRENGTHENING OF LARGE AND MEDIUM INDUSTRIES	9001	0	9001
TOTAL FOR MH- 2852-INDUSTRIES	9001	0	9001

Major Head- 3054-ROADS AND BRIDGES

01-NATIONAL HIGHWAYS	0	-863918	-863918
TOTAL FOR MH- 3054-ROADS AND BRIDGES	0	-863918	-863918

Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION

02-SHARE CAPITAL ASSISTANCE./REHABILITATION ASSISTANCE TO PRIMARY MARKETING SOCIETIES IN	-502000	0	-502000
TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION	-502000	0	-502000
TOTAL FOR DDO- DUMMY DUMMY DUMMY	30783802679	15085377330	45869180009
TOTAL FOR CCO- DUMMY DUMMY DUMMY	30783802679	15085377330	45869180009
TOTAL FOR DEPT- DUMMY	30783802679	15085377330	45869180009

Dept- EDUCATION

CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB

DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	305354798	164682837	470037635
01-GOVERNMENT ARTS COLLEGES	305354798	164682837	470037635
01-GOVERNMENT PRIMARY SCHOOLS	305354798	164682837	470037635



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	305354798	164682837	470037635
	01-INSPECTION	305354798	164682837	470037635
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	305354798	164682837	470037635
	02-DIRECTION-STAFF OF FIELD OFFICES	1642164	827252	2469416
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	4202361	402000	4604361
	TOTAL FOR MH- 2202-GENERAL EDUCATION	311199323	165912089	477111412
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	01-DIRECTION AND ADMINISTRATION	1270522	342622	1613144
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1270522	342622	1613144
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	104552	13292	117844
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	104552	13292	117844
	01-OLD AGE PENSIONS	104552	13292	117844
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	400000	400000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1581513	54420	1635933
	04-LEGAL AID TO THE POOR	1004179	14737	1018916
	39-CREATION OF VICTIM COMPENSATION FUND	1250000	0	1250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4340244	482449	4822693
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	316810089	166737160	483547249
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	01-GOVERNMENT PRIMARY SCHOOLS	21769122	10596053	32365175
Major Head- 2202-GENERAL EDUCATION	01-INSPECTION	21769122	10596053	32365175
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21769122	10596053	32365175
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	21769122	10596053	32365175
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR	01-GOVERNMENT PRIMARY SCHOOLS	36269554	17826792	54096346
Major Head- 2202-GENERAL EDUCATION	01-INSPECTION	36269554	17826792	54096346
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36269554	17826792	54096346
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	312466	0	312466



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	312466	0	312466
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR	36582020	17826792	54408812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	5729254	2896543	8625797
TOTAL FOR MH- 2202-GENERAL EDUCATION	5729254	2896543	8625797
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI	5729254	2896543	8625797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	59154141	29387355	88541496
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	59154141	29387355	88541496
TOTAL FOR MH- 2202-GENERAL EDUCATION	59154141	29387355	88541496
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR	59154141	29387355	88541496
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	106368	0	106368
TOTAL FOR MH- 2202-GENERAL EDUCATION	106368	0	106368
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-OLD AGE PENSIONS	0	19900	19900
04-LEGAL AID TO THE POOR	0	48666	48666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	68566	68566
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR	106368	68566	174934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	1073914	403036	1476950
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1073914	403036	1476950
TOTAL FOR MH- 2202-GENERAL EDUCATION	1073914	403036	1476950
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-OLD AGE PENSIONS	0	94560	94560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	94560	94560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN			
GURDASPUR	1073914	497596	1571510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	8689152	374526	9063678
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	8689152	374526	9063678
01-INSPECTION	8689152	374526	9063678
72-CONCESSIONAL TRANSPORT			
FACILITIES TO THE STUDENTS	84387	0	84387
TOTAL FOR MH- 2202-GENERAL EDUCATION	8773539	374526	9148065
Major Head- 2235-SOCIAL SECURITY AND WELFARE			



	04-LEGAL AID TO THE POOR	0	301158	301158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	301158	301158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN	8773539	675684	9449223
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13081961	0	13081961
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13081961	0	13081961
	01-INSPECTION	13081961	0	13081961
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13081961	0	13081961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	0	192856	192856
	04-LEGAL AID TO THE POOR	0	10000	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	202856	202856
	TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR	13081961	202856	13284817
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	9660990	1155298	10816288
	01-GOVERNMENT PRIMARY SCHOOLS	9660990	1155298	10816288
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9660990	1155298	10816288
	02-DIRECTION-STAFF OF FIELD OFFICES	57436	4812	62248
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9718426	1160110	10878536
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR	9718426	1160110	10878536
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1920130	418196	2338326
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1920130	418196	2338326
	TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR	1920130	418196	2338326
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	577408	0	577408
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	577408	0	577408
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	85471	0	85471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	662879	0	662879
	TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR	662879	0	662879
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	109936	109936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	109936	109936
	TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN	0	109936	109936
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

9128640912864

TOTAL FOR MH- 2202-GENERAL EDUCATION

9128640912864

TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR

9128640912864

DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

4966840496684

TOTAL FOR MH- 2202-GENERAL EDUCATION

4966840496684

TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR

4966840496684

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

317044616191234789569

TOTAL FOR MH- 2202-GENERAL EDUCATION

317044616191234789569

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR

0120809120809

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0120809120809

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI  
GURDASPUR

317044617399324910378

DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

029138722913872

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

029138722913872

TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR

029138722913872

DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS  
01-INSPECTION

501543042477630474930608  
501543042477630474930608

TOTAL FOR MH- 2202-GENERAL EDUCATION

501543042477630474930608

TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA

501543042477630474930608

DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS  
01-INSPECTION

380954191877856856873987  
380954191877856856873987

TOTAL FOR MH- 2202-GENERAL EDUCATION

380954191877856856873987

TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA

380954191877856856873987

DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS  
01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES  
01-INSPECTION

494872122521660274703814  
494872122521660274703814  
494872122521660274703814  
494872122521660274703814

TOTAL FOR MH- 2202-GENERAL EDUCATION

494872122521660274703814

Major Head- 2235-SOCIAL SECURITY AND WELFARE



	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	219400	0	219400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219400	0	219400
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	49706612	25216602	74923214
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	40636203	20021845	60658048
	01-INSPECTION	40636203	20021845	60658048
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40636203	20021845	60658048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	228524	0	228524
	04-LEGAL AID TO THE POOR	0	22000	22000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	428524	22000	450524
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT	41064727	20043845	61108572
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	28730998	13943717	42674715
	01-INSPECTION	28730998	13943717	42674715
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28730998	13943717	42674715
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	74541	74541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	74541	274541
	TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT	28930998	14018258	42949256
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	41784144	20579286	62363430
	01-INSPECTION	41784144	20579286	62363430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41784144	20579286	62363430
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	229749	0	229749
	04-LEGAL AID TO THE POOR	0	71986	71986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229749	71986	301735
	TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT	42013893	20651272	62665165
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	29546041	14405870	43951911
	01-INSPECTION	29546041	14405870	43951911
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29546041	14405870	43951911



Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS16979420100189894

04-LEGAL AID TO THE POOR0107341107341

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE169794127441297235

TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT297158351453331144249146

DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES7017496536831612107006577

01-GOVERNMENT PRIMARY SCHOOLS7017496536831612107006577

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

SERVICES7017496536831612107006577

01-INSPECTION7017496536831612107006577

TOTAL FOR MH- 2202-GENERAL EDUCATION7017496536831612107006577

TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR7017496536831612107006577

DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS356625261776986653432392

01-INSPECTION356625261776986653432392

TOTAL FOR MH- 2202-GENERAL EDUCATION356625261776986653432392

TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR356625261776986653432392

DDO- B.P.E.O. LAMBI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS386275641928785357915417

01-INSPECTION386275641928785357915417

TOTAL FOR MH- 2202-GENERAL EDUCATION386275641928785357915417

TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR386275641928785357915417

DDO- B.P.E.O. MALOUT MANDI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS514287652521122676639991

01-INSPECTION514287652521122676639991

TOTAL FOR MH- 2202-GENERAL EDUCATION514287652521122676639991

TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR514287652521122676639991

DDO- B.P.E.O. MOGA-1 MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS541613372648147580642812

01-INSPECTION541613372648147580642812

TOTAL FOR MH- 2202-GENERAL EDUCATION541613372648147580642812

TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA541613372648147580642812

DDO- B.P.E.O. MOGA-2 MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS395003431937879858879141

01-INSPECTION395003431937879858879141

TOTAL FOR MH- 2202-GENERAL EDUCATION395003431937879858879141

TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA395003431937879858879141

DDO- B.P.E.O. MUKATSAR-II MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS490479732439029273438265

01-INSPECTION490479732439029273438265



TOTAL FOR MH- 2202-GENERAL EDUCATION		49047973	24390292	73438265
TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR		49047973	24390292	73438265
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL				
TRAINING		1279277	651046	1930323
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1279277	651046	1930323
TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR				
HOSHIARPUR		1279277	651046	1930323
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		26857394	13177483	40034877
01-INSPECTION		26857394	13177483	40034877
TOTAL FOR MH- 2202-GENERAL EDUCATION		26857394	13177483	40034877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO				
FAMILIES OF MINISTERS,				
GOVERNMENT SERVANTS ETC.		0	200000	200000
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		91799	27680	119479
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91799	227680	319479
TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA		26949193	13405163	40354356
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		208585043	103671576	312256619
01-INSPECTION		208585043	103671576	312256619
TOTAL FOR MH- 2202-GENERAL EDUCATION		208585043	103671576	312256619
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
01-DIRECTION AND ADMINISTRATION		809426	409000	1218426
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES,				
OTHER BACKWARD CLASSES AND MINORITIES		809426	409000	1218426
TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR		209394469	104080576	313475045
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		44192401	21142610	65335011
01-GOVERNMENT PRIMARY SCHOOLS		44192401	21142610	65335011
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		44192401	21142610	65335011
01-INSPECTION		44192401	21142610	65335011
TOTAL FOR MH- 2202-GENERAL EDUCATION		44192401	21142610	65335011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		0	9437	9437
04-LEGAL AID TO THE POOR		13333	0	13333
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13333	9437	22770
TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY				
EDUCATION OFFICER, PAKHOWAL LUDHIANA		44205734	21152047	65357781
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				



Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13840433	6805634	20646067
	01-INSPECTION	13840433	6805634	20646067
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13840433	6805634	20646067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	5084	5084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5084	5084
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR	13840433	6810718	20651151
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	49720	49720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	49720	49720
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR	0	49720	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	15840045	7735922	23575967
	01-INSPECTION	15840045	7735922	23575967
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15840045	7735922	23575967
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB	15840045	7735922	23575967
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	18746997	9090123	27837120
	01-INSPECTION	18746997	9090123	27837120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18746997	9090123	27837120
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB	18746997	9090123	27837120
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	20130710	9935934	30066644
	01-INSPECTION	20130710	9935934	30066644
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20130710	9935934	30066644
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	680337	680337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	680337	680337
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB	20130710	10616271	30746981
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	24026246	12106509	36132755
	01-INSPECTION	24026246	12106509	36132755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24026246	12106509	36132755
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	156860	156860



	04-LEGAL AID TO THE POOR	0	656268	656268
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	813128	813128
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT			
	AMLOH FATEHGARH SAHIB	24026246	12919637	36945883
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	17042530	8783082	25825612
	01-INSPECTION	17042530	8783082	25825612
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17042530	8783082	25825612
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I			
	FATEHGARH SAHIB	17042530	8783082	25825612
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	20306848	9940083	30246931
	01-INSPECTION	20306848	9940083	30246931
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20306848	9940083	30246931
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II			
	FATEHGARH SAHIB	20306848	9940083	30246931
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	23153264	11444332	34597596
	01-INSPECTION	23153264	11444332	34597596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23153264	11444332	34597596
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH			
	GURDASPUR	23153264	11444332	34597596
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	39600404	19643833	59244237
	01-INSPECTION	39600404	19643833	59244237
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	0	57000	57000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39600404	19700833	59301237
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR	39600404	19700833	59301237
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	42243686	21187995	63431681
	01-INSPECTION	42243686	21187995	63431681
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42243686	21187995	63431681
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	189934	115920	305854
	04-LEGAL AID TO THE POOR	104451	0	104451
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294385	115920	410305
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR	42538071	21303915	63841986
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	22466514	10391518	32858032
	01-INSPECTION	22466514	10391518	32858032
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22466514	10391518	32858032



TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR		22466514	10391518	32858032
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		28065932	13723117	41789049
01-INSPECTION		28065932	13723117	41789049
TOTAL FOR MH- 2202-GENERAL EDUCATION		28065932	13723117	41789049
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA		28065932	13723117	41789049
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		21517876	10596335	32114211
01-INSPECTION		21517876	10596335	32114211
TOTAL FOR MH- 2202-GENERAL EDUCATION		21517876	10596335	32114211
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I		21517876	10596335	32114211
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		20794897	10374478	31169375
01-INSPECTION		20794897	10374478	31169375
TOTAL FOR MH- 2202-GENERAL EDUCATION		20794897	10374478	31169375
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR		20794897	10374478	31169375
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	1038886	1038886
04-LEGAL AID TO THE POOR		50946	20792	71738
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250946	1059678	1310624
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA		250946	1059678	1310624
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		17453339	8470884	25924223
01-INSPECTION		17453339	8470884	25924223
TOTAL FOR MH- 2202-GENERAL EDUCATION		17453339	8470884	25924223
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		200493	42674	243167
04-LEGAL AID TO THE POOR		170740	160740	331480
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		371233	203414	574647
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA		17824572	8674298	26498870
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		25969681	12606540	38576221
01-INSPECTION		25969681	12606540	38576221
TOTAL FOR MH- 2202-GENERAL EDUCATION		25969681	12606540	38576221
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46530	318038	364568
	04-LEGAL AID TO THE POOR	574498	0	574498
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1021028	318038	1339066
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA	26990709	12924578	39915287
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	20839118	10546530	31385648
	01-INSPECTION	20839118	10546530	31385648
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20839118	10546530	31385648
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5557	5557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5557	5557
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR	20839118	10552087	31391205
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	20821538	11026863	31848401
	01-INSPECTION	20821538	11026863	31848401
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20821538	11026863	31848401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	199046	199046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	199046	199046
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR	20821538	11225909	32047447
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	30030630	14711192	44741822
	01-INSPECTION	30030630	14711192	44741822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30030630	14711192	44741822
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21610	21610
	04-LEGAL AID TO THE POOR	0	47388	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	68998	68998
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR	30030630	14780190	44810820
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	29019154	14504583	43523737
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29019154	14504583	43523737



TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER HSP II B HOSHIARPUR	29019154	14504583	43523737	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS	31843422	15852848	47696270	
01-INSPECTION	31843422	15852848	47696270	
TOTAL FOR MH- 2202-GENERAL EDUCATION	31843422	15852848	47696270	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS	0	331026	331026	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	331026	331026	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER JANDIALA GURU	31843422	16183874	48027296	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS	72462	0	72462	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72462	0	72462	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER MOHALI	72462	0	72462	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS	28417852	15713698	44131550	
01-INSPECTION	28417852	15713698	44131550	
TOTAL FOR MH- 2202-GENERAL EDUCATION	28417852	15713698	44131550	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER RAYYA-I	28417852	15713698	44131550	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS	54085304	26718700	80804004	
01-INSPECTION	54085304	26718700	80804004	
TOTAL FOR MH- 2202-GENERAL EDUCATION	54085304	26718700	80804004	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS	181740	0	181740	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181740	0	181740	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER VERKA	54267044	26718700	80985744	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS	40792460	20169994	60962454	
01-INSPECTION	40792460	20169994	60962454	
TOTAL FOR MH- 2202-GENERAL EDUCATION	40792460	20169994	60962454	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS	292892	128440	421332	
04-LEGAL AID TO THE POOR	182872	0	182872	



DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	475764	128440	604204
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA	41268224	20298434	61566658
	DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA			
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	54474966	26953198	81428164
	01-INSPECTION	54474966	26953198	81428164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54474966	26953198	81428164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22200	0	22200
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	297390	76205	373595
	04-LEGAL AID TO THE POOR	10000	116120	126120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	329590	192325	521915
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA	54804556	27145523	81950079
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	19217654	9714354	28932008
	01-INSPECTION	19217654	9714354	28932008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19217654	9714354	28932008
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38834	38834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	38834	38834
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR	19217654	9753188	28970842
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	21106216	10637687	31743903
	01-INSPECTION	21106216	10637687	31743903
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21106216	10637687	31743903
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	21700	21700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21700	21700
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR	21106216	10659387	31765603
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	23324161	11555343	34879504
	01-INSPECTION	23324161	11555343	34879504
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23324161	11555343	34879504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69185	0	69185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69185	0	69185



TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER, DASUYA-I HOSHIARPUR	23393346	11555343	34948689	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS	68356012	24905619	93261631	
01-INSPECTION	68356012	24905619	93261631	
66-FINANCIAL SUPPORT FOR UP				
KEEPING OF GOVERNMENT				
SCHOOLS - ESTABLISHING SMART	0	87000	87000	
TOTAL FOR MH- 2202-GENERAL EDUCATION	68356012	24992619	93348631	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS	0	220317	220317	
04-LEGAL AID TO THE POOR	0	259158	259158	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	479475	479475	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER, EAST-1 JALANDHAR	68356012	25472094	93828106	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS	16721060	8211288	24932348	
01-INSPECTION	16721060	8211288	24932348	
TOTAL FOR MH- 2202-GENERAL EDUCATION	16721060	8211288	24932348	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS	99472	0	99472	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99472	0	99472	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR	16820532	8211288	25031820	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS	40648085	20086260	60734345	
01-INSPECTION	40648085	20086260	60734345	
TOTAL FOR MH- 2202-GENERAL EDUCATION	40648085	20086260	60734345	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-PENSION AND OTHER BENEFITS				
TO THE FREEDOM FIGHTERS AND				
THEIR WARDS	165000	0	165000	
02-EX-GRATIA PAYMENTS TO				
FAMILIES OF MINISTERS,				
GOVERNMENT SERVANTS ETC.	200000	0	200000	
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS	127105	0	127105	
04-LEGAL AID TO THE POOR	20017	0	20017	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	512122	0	512122	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER, JHUNIR-1 MANSA	41160207	20086260	61246467	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT PRIMARY SCHOOLS	41314644	19510777	60825421
	01-INSPECTION	41314644	19510777	60825421
TOTAL FOR MH- 2202-GENERAL EDUCATION		41314644	19510777	60825421
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	16221	0	16221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16221	0	16221
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA		41330865	19510777	60841642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13734097	6770120	20504217
	01-INSPECTION	13734097	6770120	20504217
TOTAL FOR MH- 2202-GENERAL EDUCATION		13734097	6770120	20504217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	56325	0	56325
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56325	0	56325
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR		13790422	6770120	20560542
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11678428	5746459	17424887
	01-INSPECTION	11678428	5746459	17424887
TOTAL FOR MH- 2202-GENERAL EDUCATION		11678428	5746459	17424887
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR		11678428	5746459	17424887
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	56518585	28003438	84522023
	01-INSPECTION	56518585	28003438	84522023
TOTAL FOR MH- 2202-GENERAL EDUCATION		56518585	28003438	84522023
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	190195	0	190195
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		190195	0	190195
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER-I AMRITSAR		56708780	28003438	84712218
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	30235332	14950065	45185397
	01-INSPECTION	30235332	14950065	45185397
TOTAL FOR MH- 2202-GENERAL EDUCATION		30235332	14950065	45185397
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER-I MAJITHA-I		30235332	14950065	45185397
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	63791595	31684412	95476007
	01-INSPECTION	63791595	31684412	95476007
TOTAL FOR MH- 2202-GENERAL EDUCATION		63791595	31684412	95476007



Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS	355248	0	355248
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355248	0	355248
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR	64146843	31684412	95831255

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	47998626	23571956	71570582
01-INSPECTION	47998626	23571956	71570582
TOTAL FOR MH- 2202-GENERAL EDUCATION	47998626	23571956	71570582
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR	47998626	23571956	71570582

DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	16637690	8174048	24811738
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16637690	8174048	24811738
01-INSPECTION	16637690	8174048	24811738
TOTAL FOR MH- 2202-GENERAL EDUCATION	16637690	8174048	24811738

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS	0	11950	11950
04-LEGAL AID TO THE POOR	0	327152	327152
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	339102	339102
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA	16637690	8513150	25150840

DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	14731240	7359222	22090462
01-INSPECTION	14731240	7359222	22090462
TOTAL FOR MH- 2202-GENERAL EDUCATION	14731240	7359222	22090462

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS	195050	150030	345080
04-LEGAL AID TO THE POOR	508004	241720	749724
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	703054	391750	1094804
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR	15434294	7750972	23185266

DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	14713566	7863569	22577135
01-INSPECTION	14713566	7863569	22577135
TOTAL FOR MH- 2202-GENERAL EDUCATION	14713566	7863569	22577135

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS	97579	0	97579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97579	0	97579



TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR	14811145	7863569	22674714
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	236670	236670
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	236670	236670
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1	0	236670	236670
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	12397152	6102234	18499386
01-INSPECTION	12397152	6102234	18499386
TOTAL FOR MH- 2202-GENERAL EDUCATION	12397152	6102234	18499386
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2	12397152	6102234	18499386
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	37838010	19074742	56912752
01-INSPECTION	37838010	19074742	56912752
TOTAL FOR MH- 2202-GENERAL EDUCATION	37838010	19074742	56912752
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI	37838010	19074742	56912752
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	24128876	12071678	36200554
01-INSPECTION	24128876	12071678	36200554
TOTAL FOR MH- 2202-GENERAL EDUCATION	24128876	12071678	36200554
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI	24128876	12071678	36200554
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR	200000	0	200000
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	28015344	13866328	41881672
01-INSPECTION	28015344	13866328	41881672
TOTAL FOR MH- 2202-GENERAL EDUCATION	28015344	13866328	41881672
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA	28015344	13866328	41881672
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	25309034	12291790	37600824
01-INSPECTION	25309034	12291790	37600824
TOTAL FOR MH- 2202-GENERAL EDUCATION	25309034	12291790	37600824
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202612	0	202612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202612	0	202612
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR	25511646	12291790	37803436
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	19314338	9534740	28849078



	01-INSPECTION	19314338	9534740	28849078
TOTAL FOR MH- 2202-GENERAL EDUCATION		19314338	9534740	28849078
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR		19314338	9534740	28849078
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	33073435	16166726	49240161
	01-INSPECTION	33073435	16166726	49240161
TOTAL FOR MH- 2202-GENERAL EDUCATION		33073435	16166726	49240161
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR		33073435	16166726	49240161
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	25120951	12719444	37840395
	01-INSPECTION	25120951	12719444	37840395
TOTAL FOR MH- 2202-GENERAL EDUCATION		25120951	12719444	37840395
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR		25120951	12719444	37840395
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	27094986	13285098	40380084
	01-INSPECTION	27094986	13285098	40380084
TOTAL FOR MH- 2202-GENERAL EDUCATION		27094986	13285098	40380084
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR		27094986	13285098	40380084
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	43756544	21792424	65548968
	01-INSPECTION	43756544	21792424	65548968
TOTAL FOR MH- 2202-GENERAL EDUCATION		43756544	21792424	65548968
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR		43756544	21792424	65548968
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	43669517	22245660	65915177
	01-INSPECTION	43669517	22245660	65915177
TOTAL FOR MH- 2202-GENERAL EDUCATION		43669517	22245660	65915177
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR		43669517	22445660	66115177
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	17458286	9256308	26714594
	01-INSPECTION	17458286	9256308	26714594
TOTAL FOR MH- 2202-GENERAL EDUCATION		17458286	9256308	26714594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30549	30549
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	230549	230549



TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2		17458286	9486857	26945143
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		1108800	0	1108800
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1108800	0	1108800
TOTAL FOR MH- 2202-GENERAL EDUCATION		1108800	0	1108800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-LEGAL AID TO THE POOR		0	80000	80000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	80000	80000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA		1108800	80000	1188800
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		32937768	0	32937768
01-GOVERNMENT PRIMARY SCHOOLS		32937768	0	32937768
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		32937768	0	32937768
01-INSPECTION		32937768	0	32937768
TOTAL FOR MH- 2202-GENERAL EDUCATION		32937768	0	32937768
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		191741	0	191741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191741	0	191741
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN		33129509	0	33129509
DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	106641	106641
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	106641	106641
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN		0	106641	106641
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		19882077	9645210	29527287
01-INSPECTION		19882077	9645210	29527287
TOTAL FOR MH- 2202-GENERAL EDUCATION		19882077	9645210	29527287
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR		19882077	9645210	29527287
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-LEGAL AID TO THE POOR		0	98520	98520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	98520	98520
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR		0	98520	98520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		38470234	19218924	57689158
01-INSPECTION		38470234	19218924	57689158
TOTAL FOR MH- 2202-GENERAL EDUCATION		38470234	19218924	57689158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	176717	0	176717
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176717	0	176717
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR	38646951	19218924	57865875
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	26364860	13303912	39668772
	01-INSPECTION	26364860	13303912	39668772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26364860	13303912	39668772
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI	26364860	13303912	39668772
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	17396229	8861975	26258204
	01-INSPECTION	17396229	8861975	26258204
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17396229	8861975	26258204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	275615	114481	390096
	04-LEGAL AID TO THE POOR	488807	1774	490581
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1464422	116255	1580677
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI	18860651	8978230	27838881
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	54854867	27165152	82020019
	01-INSPECTION	54854867	27165152	82020019
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54854867	27165152	82020019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA	55054867	27165152	82220019
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	20236768	10834194	31070962
	01-INSPECTION	20236768	10834194	31070962
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20236768	10834194	31070962
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	20236768	10834194	31070962
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	25339034	12560079	37899113
	01-INSPECTION	25339034	12560079	37899113
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25339034	12560079	37899113
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI	25339034	12560079	37899113
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				



Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	19625781	9518656	29144437
	01-INSPECTION	19625781	9518656	29144437
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19625781	9518656	29144437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	168358	19717	188075
	04-LEGAL AID TO THE POOR	0	101229	101229
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	568358	120946	689304
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR	20194139	9639602	29833741
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	19357185	9608089	28965274
	01-INSPECTION	19357185	9608089	28965274
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19357185	9608089	28965274
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR	19357185	9608089	28965274
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	25571554	12817022	38388576
	01-INSPECTION	25571554	12817022	38388576
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25571554	12817022	38388576
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I	25571554	12817022	38388576
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	21518618	10858624	32377242
	01-INSPECTION	21518618	10858624	32377242
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21518618	10858624	32377242
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II	21518618	10858624	32377242
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	108567	0	108567
	04-LEGAL AID TO THE POOR	245557	0	245557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354124	0	354124
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR	354124	0	354124
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	703514	0	703514
	TOTAL FOR MH- 2202-GENERAL EDUCATION	703514	0	703514
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA	703514	0	703514
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT PRIMARY SCHOOLS	16771905	8115238	24887143
	01-INSPECTION	16771905	8115238	24887143
TOTAL FOR MH- 2202-GENERAL EDUCATION		16771905	8115238	24887143
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA,		16771905	8115238	24887143
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	21172220	10736558	31908778
	01-INSPECTION	21172220	10736558	31908778
TOTAL FOR MH- 2202-GENERAL EDUCATION		21172220	10736558	31908778
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	65322	37964	103286
	04-LEGAL AID TO THE POOR	9018	0	9018
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74340	37964	112304
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR		21246560	10774522	32021082
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	224472	14781	239253
	04-LEGAL AID TO THE POOR	210376	0	210376
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434848	14781	449629
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR		434848	14781	449629
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	48663294	24032573	72695867
	01-INSPECTION	48663294	24032573	72695867
TOTAL FOR MH- 2202-GENERAL EDUCATION		48663294	24032573	72695867
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK				
EDUCATION OFFICER, MANGAT-1 LUDHIANA		48663294	24032573	72695867
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	18876423	8551388	27427811
	01-INSPECTION	18876423	8551388	27427811
TOTAL FOR MH- 2202-GENERAL EDUCATION		18876423	8551388	27427811
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK				
PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA		18876423	8551388	27427811
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	25863235	12679786	38543021
	01-INSPECTION	25863235	12679786	38543021
TOTAL FOR MH- 2202-GENERAL EDUCATION		25863235	12679786	38543021
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	157993	0	157993
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157993	0	157993
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK				
PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA		26021228	12679786	38701014
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	14339196	7175820	21515016
01-INSPECTION	14339196	7175820	21515016
TOTAL FOR MH- 2202-GENERAL EDUCATION	14339196	7175820	21515016
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK			
PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR	14339196	7175820	21515016

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	35027142	19427352	54454494
01-INSPECTION	35027142	19427352	54454494
TOTAL FOR MH- 2202-GENERAL EDUCATION	35027142	19427352	54454494
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK			
PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA	35027142	19427352	54454494

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	0	38530	38530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	38530	38530
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK			
PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR	0	38530	38530

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	29847108	14890772	44737880
01-INSPECTION	29847108	14890772	44737880
TOTAL FOR MH- 2202-GENERAL EDUCATION	29847108	14890772	44737880
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK			
PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA	29847108	14890772	44737880

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	37548991	16987855	54536846
01-INSPECTION	37548991	16987855	54536846
TOTAL FOR MH- 2202-GENERAL EDUCATION	37548991	16987855	54536846

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	78259	54376	132635
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78259	54376	132635
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK			
PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA	37627250	17042231	54669481

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	48317480	24000588	72318068
01-INSPECTION	48317480	24000588	72318068
TOTAL FOR MH- 2202-GENERAL EDUCATION	48317480	24000588	72318068
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK			
PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA	48317480	24000588	72318068

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	15478772	7577496	23056268
TOTAL FOR MH- 2202-GENERAL EDUCATION	15478772	7577496	23056268

Major Head- 2235-SOCIAL SECURITY AND WELFARE



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85263	187450	272713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85263	387450	472713
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA	15564035	7964946	23528981
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	22919341	7689509	30608850
	01-INSPECTION	22919341	7689509	30608850
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	27000	27000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22919341	7716509	30635850
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR	22919341	7716509	30635850
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	17608218	8762876	26371094
	01-INSPECTION	17608218	8762876	26371094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17608218	8762876	26371094
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR	17608218	8762876	26371094
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	15818778	7735902	23554680
	01-INSPECTION	15818778	7735902	23554680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15818778	7735902	23554680
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA	15818778	7735902	23554680
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	22699513	11246378	33945891
	01-INSPECTION	22699513	11246378	33945891
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22699513	11246378	33945891
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA	22699513	11246378	33945891
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	21872738	10374880	32247618
	01-INSPECTION	21872738	10374880	32247618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21872738	10374880	32247618
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA	21872738	10374880	32247618
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	20042525	9971744	30014269
	01-INSPECTION	20042525	9971744	30014269



TOTAL FOR MH- 2202-GENERAL EDUCATION		20042525	9971744	30014269
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK				
PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA		20042525	9971744	30014269
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		34272408	16700689	50973097
01-INSPECTION		34272408	16700689	50973097
TOTAL FOR MH- 2202-GENERAL EDUCATION		34272408	16700689	50973097
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		217057	0	217057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217057	0	217057
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK				
PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA		34489465	16700689	51190154
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		63399026	29632590	93031616
01-INSPECTION		63399026	29632590	93031616
TOTAL FOR MH- 2202-GENERAL EDUCATION		63399026	29632590	93031616
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK				
PRIMARY EDUCATION OFFICER-2 LUDHIANA		63399026	29632590	93031616
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		28346103	13141872	41487975
01-INSPECTION		28346103	13141872	41487975
TOTAL FOR MH- 2202-GENERAL EDUCATION		28346103	13141872	41487975
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		206235	0	206235
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206235	0	206235
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK				
PRIMARY OFFICER, DEHLON -I LUDHIANA		28552338	13141872	41694210
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		87586958	39951590	127538548
01-INSPECTION		87586958	39951590	127538548
TOTAL FOR MH- 2202-GENERAL EDUCATION		87586958	39951590	127538548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		0	126416	126416
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	126416	126416
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK				
KPRIMARY OFFICER-1 LUDHIANA		87586958	40078006	127664964
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		28147697	13910018	42057715
01-INSPECTION		28147697	13910018	42057715
TOTAL FOR MH- 2202-GENERAL EDUCATION		28147697	13910018	42057715



TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR		28147697	13910018	42057715
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		86913553	43678821	130592374
01-INSPECTION		86913553	43678821	130592374
TOTAL FOR MH- 2202-GENERAL EDUCATION		86913553	43678821	130592374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		0	206299	206299
04-LEGAL AID TO THE POOR		0	3510	3510
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	209809	209809
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA		86913553	43888630	130802183
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		49536667	24499481	74036148
01-INSPECTION		49536667	24499481	74036148
TOTAL FOR MH- 2202-GENERAL EDUCATION		49536667	24499481	74036148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		192009	66864	258873
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192009	66864	258873
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA		49728676	24566345	74295021
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		35094847	17278788	52373635
01-INSPECTION		35094847	17278788	52373635
TOTAL FOR MH- 2202-GENERAL EDUCATION		35094847	17278788	52373635
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		281971	0	281971
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281971	0	281971
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA		35376818	17278788	52655606
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		43892135	21978769	65870904
01-INSPECTION		43892135	21978769	65870904
TOTAL FOR MH- 2202-GENERAL EDUCATION		43892135	21978769	65870904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		15461	0	15461
04-LEGAL AID TO THE POOR		10000	31191	41191
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25461	31191	56652
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA		43917596	22009960	65927556
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	14864	0	14864
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14864	0	14864
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA	14864	0	14864

DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	33077	82863	115940
	04-LEGAL AID TO THE POOR	0	51657	51657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33077	134520	167597
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR	33077	134520	167597

DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	24017705	11998728	36016433
	01-INSPECTION	24017705	11998728	36016433
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24017705	11998728	36016433

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	37481	105928	143409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37481	105928	143409
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR	24055186	12104656	36159842

DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	24617454	12115470	36732924
	01-INSPECTION	24617454	12115470	36732924
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24617454	12115470	36732924

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	106900	106900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	106900	106900
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA	24617454	12222370	36839824

DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	28670419	14134348	42804767
	01-INSPECTION	28670419	14134348	42804767
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28670419	14134348	42804767

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	141649	141649
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	141649	141649
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA	28670419	14275997	42946416

DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	15766475	7864314	23630789
	01-INSPECTION	15766475	7864314	23630789
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15766475	7864314	23630789



TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR	15766475	7864314	23630789
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	53296	86156	139452
04-LEGAL AID TO THE POOR	13456	333845	347301
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66752	420001	486753
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA	66752	420001	486753
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	235589	0	235589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235589	0	235589
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR	235589	0	235589
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	18535610	9350284	27885894
01-INSPECTION	18535610	9350284	27885894
TOTAL FOR MH- 2202-GENERAL EDUCATION	18535610	9350284	27885894
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR	18535610	9350284	27885894
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	21109864	10496894	31606758
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21109864	10496894	31606758
01-INSPECTION	21109864	10496894	31606758
TOTAL FOR MH- 2202-GENERAL EDUCATION	21109864	10496894	31606758
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR	21109864	10496894	31606758
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	23769318	12374961	36144279
01-INSPECTION	23769318	12374961	36144279
TOTAL FOR MH- 2202-GENERAL EDUCATION	23769318	12374961	36144279
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	79456	71153	150609
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79456	71153	150609
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR	23848774	12446114	36294888
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	21969875	10875630	32845505
01-INSPECTION	21969875	10875630	32845505
TOTAL FOR MH- 2202-GENERAL EDUCATION	21969875	10875630	32845505
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR	21969875	10875630	32845505
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA			
Major Head- 2202-GENERAL EDUCATION			



	01-GOVERNMENT PRIMARY SCHOOLS	56943015	28190594	85133609
	01-INSPECTION	56943015	28190594	85133609
TOTAL FOR MH- 2202-GENERAL EDUCATION		56943015	28190594	85133609
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	50845	0	50845
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50845	0	50845
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA		56993860	28190594	85184454
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	23654897	11782759	35437656
	01-INSPECTION	23654897	11782759	35437656
TOTAL FOR MH- 2202-GENERAL EDUCATION		23654897	11782759	35437656
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR		23654897	11782759	35437656
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	109274	0	109274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		309274	200000	509274
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR		309274	200000	509274
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	25037772	12703494	37741266
	01-INSPECTION	25037772	12703494	37741266
TOTAL FOR MH- 2202-GENERAL EDUCATION		25037772	12703494	37741266
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR		25037772	12703494	37741266
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	17070	17070
	04-LEGAL AID TO THE POOR	8650	0	8650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8650	17070	25720
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA		8650	17070	25720
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	20277055	10210050	30487105
	01-INSPECTION	20277055	10210050	30487105
TOTAL FOR MH- 2202-GENERAL EDUCATION		20277055	10210050	30487105
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR		20277055	10210050	30487105
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	25635793	13351700	38987493
	01-INSPECTION	25635793	13351700	38987493
TOTAL FOR MH- 2202-GENERAL EDUCATION		25635793	13351700	38987493



TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR		25635793	13351700	38987493
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		29951284	14908502	44859786
01-INSPECTION		29951284	14908502	44859786
TOTAL FOR MH- 2202-GENERAL EDUCATION		29951284	14908502	44859786
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	5480	5480
04-LEGAL AID TO THE POOR		422989	127503	550492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		422989	132983	555972
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA		30374273	15041485	45415758
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		31976809	16329425	48306234
01-INSPECTION		31976809	16329425	48306234
TOTAL FOR MH- 2202-GENERAL EDUCATION		31976809	16329425	48306234
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR		31976809	16329425	48306234
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		24958765	12458358	37417123
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		24958765	12458358	37417123
01-INSPECTION		24958765	12458358	37417123
TOTAL FOR MH- 2202-GENERAL EDUCATION		24958765	12458358	37417123
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR		24958765	12458358	37417123
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT		1437339	682082	2119421
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1437339	682082	2119421
TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA		1437339	682082	2119421
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		0	393916	393916
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	393916	393916
TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT		0	393916	393916
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
02-DIRECTION-STAFF OF FIELD OFFICES		1751816	883779	2635595
TOTAL FOR MH- 2202-GENERAL EDUCATION		1751816	883779	2635595
TOTAL FOR DDO- D.E.O. (P) MOGA MOGA		1751816	883779	2635595
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
02-DIRECTION-STAFF OF FIELD OFFICES		976041	486369	1462410



TOTAL FOR MH- 2202-GENERAL EDUCATION		976041	486369	1462410
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)(85:15)		0	8324737	8324737
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)		0	7384203	7384203
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	15708940	15708940
TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR		976041	16195309	17171350
DDO- D.E.O. (S) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-DIRECTION AND ADMINISTRATION		3148832	1518884	4667716
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART		7239002	1594000	8833002
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS		898432	0	898432
TOTAL FOR MH- 2202-GENERAL EDUCATION		11286266	3112884	14399150
TOTAL FOR DDO- D.E.O. (S) MOGA MOGA		11286266	3112884	14399150
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-DIRECTION AND ADMINISTRATION		1306915	533778	1840693
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS		147840	0	147840
TOTAL FOR MH- 2202-GENERAL EDUCATION		1454755	533778	1988533
TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR		1454755	533778	1988533
DDO- DIRECTOR SCERT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
06-DIRECTION AND ADMINISTRATION (SCERT, PUNJAB)		5914896	3384349	9299245
47-MISSION SAMRATH TO STRENGTHEN BASIC SKILLS IN MUMERACY AND LITERACY (100% STATE)		0	15260007	15260007
73-MISSION SAMRATH TO STRENGTHEN BASIC SKILLS IN NUMERACY AND LITERACY (100 % STATE)		0	10173338	10173338
98-COMPUTERIZATION IN THE STATE		0	7316	7316
TOTAL FOR MH- 2202-GENERAL EDUCATION		5914896	28825010	34739906
TOTAL FOR DDO- DIRECTOR SCERT MOHALI		5914896	28825010	34739906
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-DIRECTION AND ADMINISTRATION		6000309	2845000	8845309
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6000309	2845000	8845309
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS		334080	0	334080
TOTAL FOR MH- 2202-GENERAL EDUCATION		6334389	2845000	9179389



TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR		6334389	2845000	9179389
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	3497376	1734980	5232356
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	0	655768	655768
	70-SCHOOL OF EMINENCE	0	828000	828000
	72-CONCESSIONAL TRANSPORT			
	FACILITIES TO THE STUDENTS	262528	0	262528
TOTAL FOR MH- 2202-GENERAL EDUCATION		3759904	3218748	6978652
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA		3759904	3218748	6978652
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	2756218	1567557	4323775
	01-DIRECTION AND ADMINISTRATION	2756218	1567557	4323775
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	0	607496	607496
TOTAL FOR MH- 2202-GENERAL EDUCATION		2756218	2175053	4931271
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB		2756218	2175053	4931271
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	7355184	4061154	11416338
	01-DIRECTION AND ADMINISTRATION	7355184	4061154	11416338
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	7399384	2300955	9700339
	72-CONCESSIONAL TRANSPORT			
	FACILITIES TO THE STUDENTS	0	414389	414389
TOTAL FOR MH- 2202-GENERAL EDUCATION		14754568	6776498	21531066
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA		14754568	6776498	21531066
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1230437	23977	1254414
	01-LEAVE ENCASHMENT BENEFITS	1230437	23977	1254414
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1230437	23977	1254414
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1230437	23977	1254414
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	4691472	2400994	7092466
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	0	1364406	1364406



	72-CONCESSIONAL TRANSPORT			
	FACILITIES TO THE STUDENTS	275520	0	275520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4966992	3765400	8732392
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER			
	(SCHOOLS) HOSHIARPUR	6197429	3789377	9986806
DDO- HEAD MASTER G H S RAIPUR P[ATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1578176	723962	2302138
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1578176	723962	2302138
	TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA	1578176	723962	2302138
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1993338	999170	2992508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1993338	999170	2992508
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	1993338	999170	2992508
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	556330	72290	628620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	556330	72290	628620
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND	556330	72290	628620
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4365052	2183642	6548694
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4365052	2183642	6548694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI			
	BHATINDA	4365052	2183642	6548694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	17289171	8484695	25773866
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17289171	8484695	25773866
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR	17289171	8484695	25773866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1089844	544922	1634766
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1089844	544922	1634766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN	1089844	544922	1634766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	543496	4600	548096
TOTAL FOR MH- 2202-GENERAL EDUCATION		543496	4600	548096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN		543496	4600	548096

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1634513	694844	2329357
TOTAL FOR MH- 2202-GENERAL EDUCATION		1634513	694844	2329357
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA		1634513	694844	2329357

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3991854	1815832	5807686
TOTAL FOR MH- 2202-GENERAL EDUCATION		3991854	1815832	5807686
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR		3991854	1815832	5807686

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1053070	525776	1578846
TOTAL FOR MH- 2202-GENERAL EDUCATION		1053070	525776	1578846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA				

NAWANSHAHAR		1053070	525776	1578846
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DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	14124664	8149725	22274389
TOTAL FOR MH- 2202-GENERAL EDUCATION		14124664	8149725	22274389
TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR		14124664	8149725	22274389

DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	0	202950	202950
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	202950	202950
TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT				
GURDASPUR		0	202950	202950

DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION		35400	0	35400
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR		35400	0	35400

DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION



	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	0	263226	263226
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	263226	263226
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR		0	263226	263226

DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	2284049	378984	2663033
	01-GOVERNMENT PRIMARY SCHOOLS	2284049	378984	2663033
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2284049	378984	2663033
	01-INSPECTION	2284049	378984	2663033
TOTAL FOR MH- 2202-GENERAL EDUCATION		2284049	378984	2663033
TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR		2284049	378984	2663033

DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	141600	0	141600
TOTAL FOR MH- 2202-GENERAL EDUCATION		141600	0	141600
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR		141600	0	141600

DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	537014125	267982138	804996263
	01-DIRECTION AND ADMINISTRATION	537014125	267982138	804996263
	01-GOVERNMENT ARTS COLLEGES	537014125	267982138	804996263
	01-GOVERNMENT PRIMARY SCHOOLS	537014125	267982138	804996263
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	537014125	267982138	804996263
	01-INSPECTION	537014125	267982138	804996263
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING	537014125	267982138	804996263
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	4166373	883000	5049373
TOTAL FOR MH- 2202-GENERAL EDUCATION		541180498	268865138	810045636
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN		541180498	268865138	810045636

DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	476658	0	476658
TOTAL FOR MH- 2202-GENERAL EDUCATION		476658	0	476658
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR		476658	0	476658

DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

212620751106209032324165

TOTAL FOR MH- 2202-GENERAL EDUCATION

212620751106209032324165

TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA

212620751106209032324165

DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

41564328368704993302

66-FINANCIAL SUPPORT FOR UP  
KEEPING OF GOVERNMENT

SCHOOLS - ESTABLISHING SMART

030003000

TOTAL FOR MH- 2202-GENERAL EDUCATION

41564328398704996302

TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR  
JALANDHAR

41564328398704996302

DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED  
SECONDARY SCHOOLS BY  
EDUCATION DEPARTMENT

367963820855155765153

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

367963820855155765153

01-TEACHER EDUCATION  
ESTABLISHMENT OF DISTRICT  
INSTITUTE OF EDUCATION AND  
TRAINING

367963820855155765153

02-DIRECTION-STAFF OF FIELD  
OFFICES

60736060736

TOTAL FOR MH- 2202-GENERAL EDUCATION

374037420855155825889

TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR

374037420855155825889

DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED  
SECONDARY SCHOOLS BY  
EDUCATION DEPARTMENT

11933634619196618125600

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

11933634619196618125600

TOTAL FOR MH- 2202-GENERAL EDUCATION

11933634619196618125600

TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA

11933634619196618125600

DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

5025000502500

TOTAL FOR MH- 2202-GENERAL EDUCATION

5025000502500

TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH  
SCHOOL, KHARAR ROPAR

5025000502500

DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT ARTS COLLEGES	1666346	1049912	2716258
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1666346	1049912	2716258
TOTAL FOR MH- 2202-GENERAL EDUCATION		1666346	1049912	2716258
TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN		1666346	1049912	2716258
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	798421	34366	832787
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	798421	34366	832787
	01-INSPECTION	798421	34366	832787
TOTAL FOR MH- 2202-GENERAL EDUCATION		798421	34366	832787
TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI		798421	34366	832787
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4322622	2006494	6329116
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4322622	2006494	6329116
TOTAL FOR MH- 2202-GENERAL EDUCATION		4322622	2006494	6329116
TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN				
KHUN HOSHIARPUR		4322622	2006494	6329116
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	5063654	1986174	7049828
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5063654	1986174	7049828
TOTAL FOR MH- 2202-GENERAL EDUCATION		5063654	1986174	7049828
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR		5063654	1986174	7049828
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	4013533	2347089	6360622
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4013533	2347089	6360622
TOTAL FOR MH- 2202-GENERAL EDUCATION		4013533	2347089	6360622
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR		4013533	2347089	6360622
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	108788	0	108788
TOTAL FOR MH- 2202-GENERAL EDUCATION		108788	0	108788
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR		108788	0	108788
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT ARTS COLLEGES	3733658	0	3733658
	01-GOVERNMENT PRIMARY SCHOOLS	3733658	0	3733658
TOTAL FOR MH- 2202-GENERAL EDUCATION		3733658	0	3733658
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN		3733658	0	3733658
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	213574	28380	241954
TOTAL FOR MH- 2202-GENERAL EDUCATION		213574	28380	241954
TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA		213574	28380	241954
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	616614	1992744	2609358
TOTAL FOR MH- 2202-GENERAL EDUCATION		616614	1992744	2609358
TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR		616614	1992744	2609358
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	376036	0	376036
TOTAL FOR MH- 2202-GENERAL EDUCATION		376036	0	376036
TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR		376036	0	376036
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	816230	0	816230
TOTAL FOR MH- 2202-GENERAL EDUCATION		816230	0	816230
TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR		816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1909994	899066	2809060
TOTAL FOR MH- 2202-GENERAL EDUCATION		1909994	899066	2809060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5118	5118
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	5118	5118
TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA		1909994	904184	2814178
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	101500	0	101500



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	101500	0	101500
TOTAL FOR MH- 2202-GENERAL EDUCATION		101500	0	101500
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR				
LUDHIANA		101500	0	101500

DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1870687	960884	2831571
TOTAL FOR MH- 2202-GENERAL EDUCATION		1870687	960884	2831571
TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA		1870687	960884	2831571

DDO- HEADMASTER G.H.S., BATHONIA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3600254	1804332	5404586
TOTAL FOR MH- 2202-GENERAL EDUCATION		3600254	1804332	5404586
TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA		3600254	1804332	5404586

DDO- HEADMASTER G.H.S., BINJAL PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2528401	1270811	3799212
TOTAL FOR MH- 2202-GENERAL EDUCATION		2528401	1270811	3799212

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	19402	19402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19402	19402
TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA		2528401	1290213	3818614

DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3614200	1805637	5419837
TOTAL FOR MH- 2202-GENERAL EDUCATION		3614200	1805637	5419837

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	66749	66749
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	66749	66749
TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA		3614200	1872386	5486586

DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5593964	2701724	8295688
TOTAL FOR MH- 2202-GENERAL EDUCATION		5593964	2701724	8295688

Major Head- 2235-SOCIAL SECURITY AND WELFARE



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	16400	16400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16400	16400
	TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA	5593964	2718124	8312088
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3316844	1661162	4978006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3316844	1661162	4978006
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	29295	29295
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29295	29295
	TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA	3316844	1690457	5007301
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5815519	2899388	8714907
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5815519	2899388	8714907
	TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA	5815519	2899388	8714907
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3179300	1585924	4765224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3179300	1585924	4765224
	TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA	3179300	1585924	4765224
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2724664	1364650	4089314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2724664	1364650	4089314
	TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA	2724664	1364650	4089314
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5377484	2553356	7930840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5377484	2553356	7930840
	TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA	5377484	2553356	7930840
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1538024	781358	2319382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1538024	781358	2319382



TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA	1538024	781358	2319382
DDO- HEADMASTER G.H.S., LACHKANI PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5069993	2496006	7565999
TOTAL FOR MH- 2202-GENERAL EDUCATION	5069993	2496006	7565999
TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA	5069993	2496006	7565999
DDO- HEADMASTER G.H.S., LANG PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6774595	3396922	10171517
TOTAL FOR MH- 2202-GENERAL EDUCATION	6774595	3396922	10171517
TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA	6774595	3396922	10171517
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1745988	869906	2615894
TOTAL FOR MH- 2202-GENERAL EDUCATION	1745988	869906	2615894
TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA	1745988	869906	2615894
DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3577252	2000674	5577926
TOTAL FOR MH- 2202-GENERAL EDUCATION	3577252	2000674	5577926
TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA	3577252	2000674	5577926
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5800812	2860455	8661267
TOTAL FOR MH- 2202-GENERAL EDUCATION	5800812	2860455	8661267
TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA	5800812	2860455	8661267
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2078912	1060836	3139748
TOTAL FOR MH- 2202-GENERAL EDUCATION	2078912	1060836	3139748
TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA	2078912	1060836	3139748
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4353928	2103465	6457393
TOTAL FOR MH- 2202-GENERAL EDUCATION	4353928	2103465	6457393
TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA	4353928	2103465	6457393
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA			



Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	3712646	1866368
			5579014
TOTAL FOR MH- 2202-GENERAL EDUCATION		3712646	1866368
			5579014
TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA		3712646	1866368
			5579014

DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	3804965	1887660
			5692625
TOTAL FOR MH- 2202-GENERAL EDUCATION		3804965	1887660
			5692625
TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA		3804965	1887660
			5692625

DDO- HEADMASTER G.H.S., NANHERA PATIALA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	2932287	1430394
			4362681
TOTAL FOR MH- 2202-GENERAL EDUCATION		2932287	1430394
			4362681
TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA		2932287	1430394
			4362681

DDO- HEADMASTER G.H.S., SEHRA PATIALA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	2681688	1344860
			4026548
TOTAL FOR MH- 2202-GENERAL EDUCATION		2681688	1344860
			4026548
TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA		2681688	1344860
			4026548

DDO- HEADMASTER G.H.S., TAIPUR PATIALA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1630445	857176
			2487621
TOTAL FOR MH- 2202-GENERAL EDUCATION		1630445	857176
			2487621

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL		
	CHARGES TO PUNJAB		
	GOVERNMENT PENSIONERS	0	22131
			22131
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22131
			22131
TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA		1630445	879307
			2509752

DDO- HEADMASTER G.H.S., TURKHERI PATIALA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	2501952	1257344
			3759296
TOTAL FOR MH- 2202-GENERAL EDUCATION		2501952	1257344
			3759296
TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA		2501952	1257344
			3759296

DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT ARTS COLLEGES	3011260	1671392
			4682652



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3011260	1671392	4682652
TOTAL FOR MH- 2202-GENERAL EDUCATION		3011260	1671392	4682652
TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR		3011260	1671392	4682652

DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	63712	0	63712
TOTAL FOR MH- 2202-GENERAL EDUCATION		63712	0	63712
TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR		63712	0	63712

DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	115024	0	115024
TOTAL FOR MH- 2202-GENERAL EDUCATION		115024	0	115024
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR		115024	0	115024

DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	881404	0	881404
TOTAL FOR MH- 2202-GENERAL EDUCATION		881404	0	881404
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR		881404	0	881404

DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	15629	241856	257485
TOTAL FOR MH- 2202-GENERAL EDUCATION		15629	241856	257485
TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR		15629	241856	257485

DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	51540614	24910364	76450978
TOTAL FOR MH- 2202-GENERAL EDUCATION		51540614	24910364	76450978
TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR		51540614	24910364	76450978

DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	0	4650	4650
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	4650	4650
TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR		0	4650	4650

DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	1039876	78712	1118588
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1039876	78712	1118588



TOTAL FOR MH- 2202-GENERAL EDUCATION	1039876	78712	1118588
TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR	1039876	78712	1118588
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	208130	0	208130
TOTAL FOR MH- 2202-GENERAL EDUCATION	208130	0	208130
TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR	208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	0	20360	20360
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	20360	20360
TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR	0	20360	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	0	102156	102156
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	102156	102156
TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR	0	102156	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2951151	1371060	4322211
TOTAL FOR MH- 2202-GENERAL EDUCATION	2951151	1371060	4322211
TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR	2951151	1371060	4322211
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1845075	913551	2758626
TOTAL FOR MH- 2202-GENERAL EDUCATION	1845075	913551	2758626
TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR	1845075	913551	2758626
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	67700	0	67700
TOTAL FOR MH- 2202-GENERAL EDUCATION	67700	0	67700
TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA	67700	0	67700
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO NON-			
GOVERNMENT PRIMARY SCHOOLS			
BY EDUCATION DEPARTMENT	847284	9193	856477
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	847284	9193	856477



TOTAL FOR MH- 2202-GENERAL EDUCATION		847284	9193	856477
TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA		847284	9193	856477
DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		0	699872	699872
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	699872	699872
TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA		0	699872	699872
DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1211731	871208	2082939
TOTAL FOR MH- 2202-GENERAL EDUCATION		1211731	871208	2082939
TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA				
FARIDKOT		1211731	871208	2082939
DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		1998754	3265123	5263877
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1998754	3265123	5263877
TOTAL FOR MH- 2202-GENERAL EDUCATION		1998754	3265123	5263877
TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR		1998754	3265123	5263877
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		4427626	8110590	12538216
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		4427626	8110590	12538216
TOTAL FOR MH- 2202-GENERAL EDUCATION		4427626	8110590	12538216
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR		4427626	8110590	12538216
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1262696	2640606	3903302
TOTAL FOR MH- 2202-GENERAL EDUCATION		1262696	2640606	3903302
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR		1262696	2640606	3903302
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		19900	1879572	1899472
TOTAL FOR MH- 2202-GENERAL EDUCATION		19900	1879572	1899472
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR		19900	1879572	1899472
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1396526	307668	1704194
TOTAL FOR MH- 2202-GENERAL EDUCATION		1396526	307668	1704194
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD		1396526	307668	1704194
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2652504	1509362	4161866
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2652504	1509362	4161866
TOTAL FOR MH- 2202-GENERAL EDUCATION		2652504	1509362	4161866
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR		2652504	1509362	4161866
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	29200	970764	999964
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	29200	970764	999964
TOTAL FOR MH- 2202-GENERAL EDUCATION		29200	970764	999964
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR		29200	970764	999964
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	839208	839208
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	839208	839208
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR		0	839208	839208
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	428356	428356
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	428356	428356
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR		0	428356	428356
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	4500	4500
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	4500	4500
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR		0	4500	4500
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1343972	678976	2022948
TOTAL FOR MH- 2202-GENERAL EDUCATION		1343972	678976	2022948
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR				
		1343972	678976	2022948
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR				



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

287096214414364312398

TOTAL FOR MH- 2202-GENERAL EDUCATION

287096214414364312398

TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA

287096214414364312398

DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

17787449028402681584

TOTAL FOR MH- 2202-GENERAL EDUCATION

17787449028402681584

TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR

17787449028402681584

DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

19476819417142136482

TOTAL FOR MH- 2202-GENERAL EDUCATION

19476819417142136482

TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA

19476819417142136482

DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS  
01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES  
01-INSPECTION

26238983141512938049  
  
26238983141512938049  
26238983141512938049  
26238983141512938049

TOTAL FOR MH- 2202-GENERAL EDUCATION

26238983141512938049

TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA

26238983141512938049

DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

185939321622164021609

TOTAL FOR MH- 2202-GENERAL EDUCATION

185939321622164021609

TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR

185939321622164021609

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES  
01-INSPECTION

721971720120679231784  
721971720120679231784

TOTAL FOR MH- 2202-GENERAL EDUCATION

721971720120679231784

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD

721971720120679231784

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

423535404454827989

TOTAL FOR MH- 2202-GENERAL EDUCATION

423535404454827989

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN

423535404454827989



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	4842675	4085317	8927992
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4842675	4085317	8927992
TOTAL FOR MH- 2202-GENERAL EDUCATION	4842675	4085317	8927992
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR	4842675	4085317	8927992

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	10083938	4325884	14409822
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10083938	4325884	14409822
TOTAL FOR MH- 2202-GENERAL EDUCATION	10083938	4325884	14409822
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN	10083938	4325884	14409822

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4918612	1477615	6396227
TOTAL FOR MH- 2202-GENERAL EDUCATION	4918612	1477615	6396227
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR	4918612	1477615	6396227

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2529280	1365538	3894818
TOTAL FOR MH- 2202-GENERAL EDUCATION	2529280	1365538	3894818
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA	2529280	1365538	3894818

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	984926	6787198	7772124
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	984926	6787198	7772124
TOTAL FOR MH- 2202-GENERAL EDUCATION	984926	6787198	7772124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR	984926	6787198	7772124

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3350500	1448396	4798896
TOTAL FOR MH- 2202-GENERAL EDUCATION	3350500	1448396	4798896
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN	3350500	1448396	4798896

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3713114	1811404	5524518
TOTAL FOR MH- 2202-GENERAL EDUCATION	3713114	1811404	5524518



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA	3713114	1811404	5524518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2304126	1186734	3490860
TOTAL FOR MH- 2202-GENERAL EDUCATION	2304126	1186734	3490860
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)	2304126	1186734	3490860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	127284	403614	530898
01-INSPECTION	127284	403614	530898
TOTAL FOR MH- 2202-GENERAL EDUCATION	127284	403614	530898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH	127284	403614	530898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2483910	1240134	3724044
TOTAL FOR MH- 2202-GENERAL EDUCATION	2483910	1240134	3724044
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND	2483910	1240134	3724044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	652074	0	652074
TOTAL FOR MH- 2202-GENERAL EDUCATION	652074	0	652074
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA	652074	0	652074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	2318522	673496	2992018
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2318522	673496	2992018
TOTAL FOR MH- 2202-GENERAL EDUCATION	2318522	673496	2992018
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR	2318522	673496	2992018
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2884418	988702	3873120
TOTAL FOR MH- 2202-GENERAL EDUCATION	2884418	988702	3873120
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND	2884418	988702	3873120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7333830	3575638	10909468
TOTAL FOR MH- 2202-GENERAL EDUCATION	7333830	3575638	10909468



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH,	7333830	3575638	10909468
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6434113	3122026	9556139
TOTAL FOR MH- 2202-GENERAL EDUCATION	6434113	3122026	9556139
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN	6434113	3122026	9556139
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2955847	1281656	4237503
TOTAL FOR MH- 2202-GENERAL EDUCATION	2955847	1281656	4237503
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR	2955847	1481656	4437503
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	2724187	1415824	4140011
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2724187	1415824	4140011
TOTAL FOR MH- 2202-GENERAL EDUCATION	2724187	1415824	4140011
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR	2724187	1415824	4140011
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2180283	1101566	3281849
TOTAL FOR MH- 2202-GENERAL EDUCATION	2180283	1101566	3281849
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA	2180283	1101566	3281849
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3349012	1673856	5022868
TOTAL FOR MH- 2202-GENERAL EDUCATION	3349012	1673856	5022868
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA	3349012	1673856	5022868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3140124	1591422	4731546
TOTAL FOR MH- 2202-GENERAL EDUCATION	3140124	1591422	4731546
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA	3140124	1591422	4731546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR			



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	55390	138072	193462
TOTAL FOR MH- 2202-GENERAL EDUCATION	55390	138072	193462
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN)			
AMRITSAR	55390	138072	193462

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	10293400	0	10293400
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	10293400	0	10293400
TOTAL FOR MH- 2202-GENERAL EDUCATION	10293400	0	10293400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR	10293400	0	10293400

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	200754	35400	236154
TOTAL FOR MH- 2202-GENERAL EDUCATION	200754	35400	236154
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR	200754	35400	236154

DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2883270	1370682	4253952
TOTAL FOR MH- 2202-GENERAL EDUCATION	2883270	1370682	4253952
TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR	2883270	1370682	4253952

DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2063508	976450	3039958
TOTAL FOR MH- 2202-GENERAL EDUCATION	2063508	976450	3039958
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL			
KAPURTHALA	2063508	976450	3039958

DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1337108	664654	2001762
TOTAL FOR MH- 2202-GENERAL EDUCATION	1337108	664654	2001762
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI			
LUDHIANA	1337108	664654	2001762

DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	428986	0	428986
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	428986	0	428986



TOTAL FOR MH- 2202-GENERAL EDUCATION		428986	0	428986
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA		428986	0	428986
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		1077678	1042883	2120561
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1077678	1042883	2120561
TOTAL FOR MH- 2202-GENERAL EDUCATION		1077678	1042883	2120561
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR		1077678	1042883	2120561
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1690356	456686	2147042
TOTAL FOR MH- 2202-GENERAL EDUCATION		1690356	456686	2147042
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR		1690356	456686	2147042
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3718598	1803374	5521972
TOTAL FOR MH- 2202-GENERAL EDUCATION		3718598	1803374	5521972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI		3918598	1803374	5721972
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		9881040	3207633	13088673
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		9881040	3207633	13088673
TOTAL FOR MH- 2202-GENERAL EDUCATION		9881040	3207633	13088673
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA		9881040	3207633	13088673
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6903786	3534256	10438042
TOTAL FOR MH- 2202-GENERAL EDUCATION		6903786	3534256	10438042
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA		6903786	3534256	10438042
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1960193	984804	2944997
TOTAL FOR MH- 2202-GENERAL EDUCATION		1960193	984804	2944997
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR		1960193	984804	2944997
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2002604	995734	2998338
TOTAL FOR MH- 2202-GENERAL EDUCATION		2002604	995734	2998338
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR		2002604	995734	2998338
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1212458	554452	1766910
TOTAL FOR MH- 2202-GENERAL EDUCATION		1212458	554452	1766910
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR		1212458	554452	1766910
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4286577	1533984	5820561
TOTAL FOR MH- 2202-GENERAL EDUCATION		4286577	1533984	5820561
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR		4286577	1533984	5820561
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4593762	2270260	6864022
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART		0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4593762	2273260	6867022
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR		4593762	2273260	6867022
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2790201	1450978	4241179
TOTAL FOR MH- 2202-GENERAL EDUCATION		2790201	1450978	4241179
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA		2790201	1450978	4241179
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6621279	3094280	9715559
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	11000	11000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6621279	3105280	9726559
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR		6621279	3105280	9726559
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4502040	2256348	6758388
TOTAL FOR MH- 2202-GENERAL EDUCATION		4502040	2256348	6758388
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA		4502040	2256348	6758388
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5151986	2578456	7730442
TOTAL FOR MH- 2202-GENERAL EDUCATION		5151986	2578456	7730442
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA		5151986	2578456	7730442
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	102278731	49611747	151890478
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	102278731	49611747	151890478
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	20000	20000
TOTAL FOR MH- 2202-GENERAL EDUCATION		102278731	49631747	151910478
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR		102278731	49631747	151910478
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1825194	863018	2688212
	01-INSPECTION	1825194	863018	2688212
TOTAL FOR MH- 2202-GENERAL EDUCATION		1825194	863018	2688212
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA		1825194	863018	2688212
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4550178	2328644	6878822
TOTAL FOR MH- 2202-GENERAL EDUCATION		4550178	2328644	6878822



TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR				
HOSHIARPUR		4550178	2328644	6878822
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1566628	432520	1999148
66-FINANCIAL SUPPORT FOR UP				
KEEPING OF GOVERNMENT				
SCHOOLS - ESTABLISHING SMART		0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1566628	435520	2002148
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR		1566628	435520	2002148
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		1636768	862010	2498778
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1636768	862010	2498778
TOTAL FOR MH- 2202-GENERAL EDUCATION		1636768	862010	2498778
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR		1636768	862010	2498778
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		84390	0	84390
TOTAL FOR MH- 2202-GENERAL EDUCATION		84390	0	84390
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER				
KHAS JALANDHAR		84390	0	84390
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3138468	1409492	4547960
TOTAL FOR MH- 2202-GENERAL EDUCATION		3138468	1409492	4547960
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN				
KAPURTHALA		3138468	1409492	4547960
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		7178238	3385094	10563332
TOTAL FOR MH- 2202-GENERAL EDUCATION		7178238	3385094	10563332
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD				
RAJPURA PATIALA		7178238	3385094	10563332
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		5054292	2528826	7583118
TOTAL FOR MH- 2202-GENERAL EDUCATION		5054292	2528826	7583118
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM		5054292	2528826	7583118



DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2608776	1309166	3917942
TOTAL FOR MH- 2202-GENERAL EDUCATION	2608776	1309166	3917942
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA	2608776	1309166	3917942

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4666794	2332522	6999316
TOTAL FOR MH- 2202-GENERAL EDUCATION	4666794	2332522	6999316
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN	4666794	2332522	6999316

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2586770	1288350	3875120
TOTAL FOR MH- 2202-GENERAL EDUCATION	2586770	1288350	3875120
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA	2586770	1288350	3875120

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2214789	1102056	3316845
TOTAL FOR MH- 2202-GENERAL EDUCATION	2214789	1102056	3316845
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL	2214789	1102056	3316845

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3709108	1870784	5579892
TOTAL FOR MH- 2202-GENERAL EDUCATION	3709108	1870784	5579892
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR	3709108	1870784	5579892

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	3403504	1451778	4855282
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3403504	1451778	4855282
TOTAL FOR MH- 2202-GENERAL EDUCATION	3403504	1451778	4855282
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA	3403504	1451778	4855282

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	2167766	0	2167766
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	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2167766	0	2167766
TOTAL FOR MH- 2202-GENERAL EDUCATION		2167766	0	2167766
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS)				
JALANDHAR		2167766	0	2167766

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3650060	1805202	5455262
TOTAL FOR MH- 2202-GENERAL EDUCATION		3650060	1805202	5455262
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI		3650060	1805202	5455262

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4444623	2324101	6768724
TOTAL FOR MH- 2202-GENERAL EDUCATION		4444623	2324101	6768724

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	13500	13500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13500	13500
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH				
MOTI BAG PATIALA		4444623	2337601	6782224

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	253530	24522	278052
TOTAL FOR MH- 2202-GENERAL EDUCATION		253530	24522	278052
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR		253530	24522	278052

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4549378	2279548	6828926
TOTAL FOR MH- 2202-GENERAL EDUCATION		4549378	2279548	6828926
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA		4549378	2279548	6828926

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2417804	1076116	3493920
TOTAL FOR MH- 2202-GENERAL EDUCATION		2417804	1076116	3493920
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN				
JALANDHAR		2417804	1076116	3493920

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2028832	961552	2990384
TOTAL FOR MH- 2202-GENERAL EDUCATION		2028832	961552	2990384
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA		2028832	961552	2990384
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4338751	2089423	6428174
TOTAL FOR MH- 2202-GENERAL EDUCATION		4338751	2089423	6428174
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA		4338751	2089423	6428174
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2276148	1126048	3402196
TOTAL FOR MH- 2202-GENERAL EDUCATION		2276148	1126048	3402196
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR		2276148	1126048	3402196
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1366758	682654	2049412
TOTAL FOR MH- 2202-GENERAL EDUCATION		1366758	682654	2049412
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR		1366758	682654	2049412
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2027598	1015208	3042806
TOTAL FOR MH- 2202-GENERAL EDUCATION		2027598	1015208	3042806
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN		2027598	1015208	3042806
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5230423	2073586	7304009
TOTAL FOR MH- 2202-GENERAL EDUCATION		5230423	2073586	7304009
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA		5230423	2073586	7304009
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4903985	3459312	8363297
TOTAL FOR MH- 2202-GENERAL EDUCATION		4903985	3459312	8363297
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI		4903985	3459312	8363297
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3484014	1763314	5247328
TOTAL FOR MH- 2202-GENERAL EDUCATION		3484014	1763314	5247328
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA		3484014	1763314	5247328
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2333117	1060004	3393121
TOTAL FOR MH- 2202-GENERAL EDUCATION		2333117	1060004	3393121
TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA		2333117	1060004	3393121

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1400504	709786	2110290
TOTAL FOR MH- 2202-GENERAL EDUCATION		1400504	709786	2110290
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR		1400504	709786	2110290

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELOWAL PACCA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2884128	1631549	4515677
TOTAL FOR MH- 2202-GENERAL EDUCATION		2884128	1631549	4515677
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELOWAL PACCA		2884128	1631549	4515677

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	6843511	4789492	11633003
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6843511	4789492	11633003
	02-DIRECTION-STAFF OF FIELD			
	OFFICES	87924	0	87924
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	0	450000	450000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6931435	5239492	12170927
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH		6931435	5239492	12170927

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	889380	0	889380
TOTAL FOR MH- 2202-GENERAL EDUCATION		889380	0	889380
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR		889380	0	889380

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2769146	1387182	4156328
TOTAL FOR MH- 2202-GENERAL EDUCATION		2769146	1387182	4156328
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA		2769146	1387182	4156328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2203472	0	2203472
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2203472	0	2203472
TOTAL FOR MH- 2202-GENERAL EDUCATION		2203472	0	2203472
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS		2203472	0	2203472
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3211904	1602254	4814158
TOTAL FOR MH- 2202-GENERAL EDUCATION		3211904	1602254	4814158
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA		3211904	1602254	4814158
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1002574	1686298	2688872
TOTAL FOR MH- 2202-GENERAL EDUCATION		1002574	1686298	2688872
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN				
KARTARPUR JALANDHAR		1002574	1686298	2688872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	155300	155300
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	155300	155300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL,				
KARTARPUR JALANDHAR		0	155300	155300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	595972	0	595972
TOTAL FOR MH- 2202-GENERAL EDUCATION		595972	0	595972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN,				
BANGA JALANDHAR		595972	0	595972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	419090	0	419090
TOTAL FOR MH- 2202-GENERAL EDUCATION		419090	0	419090



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR		419090	0	419090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		42560	0	42560
TOTAL FOR MH- 2202-GENERAL EDUCATION		42560	0	42560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR		42560	0	42560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		82820	0	82820
TOTAL FOR MH- 2202-GENERAL EDUCATION		82820	0	82820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR		82820	0	82820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		4213694	2093840	6307534
TOTAL FOR MH- 2202-GENERAL EDUCATION		4213694	2093840	6307534
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA		4213694	2093840	6307534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1598068	798943	2397011
TOTAL FOR MH- 2202-GENERAL EDUCATION		1598068	798943	2397011
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR		1598068	798943	2397011
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2243384	1147050	3390434
TOTAL FOR MH- 2202-GENERAL EDUCATION		2243384	1147050	3390434
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR		2243384	1147050	3390434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		886188	479937	1366125
TOTAL FOR MH- 2202-GENERAL EDUCATION		886188	479937	1366125
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN		886188	479937	1366125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		4577844	1213902	5791746
TOTAL FOR MH- 2202-GENERAL EDUCATION		4577844	1213902	5791746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	26362	26362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	26362	26362
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA	4577844	1240264	5818108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	49458	0	49458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49458	0	49458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU	49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1765512	880370	2645882
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1765512	880370	2645882
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG	1765512	880370	2645882
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1539440	765353	2304793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1539440	765353	2304793
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA	1539440	765353	2304793
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3273346	1630940	4904286
	01-INSPECTION	3273346	1630940	4904286
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3273346	1630940	4904286
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA	3273346	1630940	4904286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2457014	1221424	3678438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2457014	1221424	3678438
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA	2457014	1221424	3678438
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4431809	2219772	6651581
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4431809	2219772	6651581
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN	4431809	2219772	6651581
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2243542	988990	3232532
TOTAL FOR MH- 2202-GENERAL EDUCATION		2243542	988990	3232532
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL		2243542	988990	3232532

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2414288	1359110	3773398
TOTAL FOR MH- 2202-GENERAL EDUCATION		2414288	1359110	3773398
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR		2414288	1359110	3773398

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3932989	1862282	5795271
TOTAL FOR MH- 2202-GENERAL EDUCATION		3932989	1862282	5795271
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR		3932989	1862282	5795271

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2157442	1081712	3239154
TOTAL FOR MH- 2202-GENERAL EDUCATION		2157442	1081712	3239154
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR		2157442	1081712	3239154

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1823682	914514	2738196
TOTAL FOR MH- 2202-GENERAL EDUCATION		1823682	914514	2738196
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR		1823682	914514	2738196

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1877826	945848	2823674
TOTAL FOR MH- 2202-GENERAL EDUCATION		1877826	945848	2823674
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR		1877826	945848	2823674

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1804756	845440	2650196
TOTAL FOR MH- 2202-GENERAL EDUCATION		1804756	845440	2650196
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
NAWANSHAHAR		1804756	845440	2650196

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1552140	782686	2334826
TOTAL FOR MH- 2202-GENERAL EDUCATION		1552140	782686	2334826
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR		1552140	782686	2334826

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1643999	824248	2468247
TOTAL FOR MH- 2202-GENERAL EDUCATION		1643999	824248	2468247
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER		1643999	824248	2468247

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1415396	712746	2128142
TOTAL FOR MH- 2202-GENERAL EDUCATION		1415396	712746	2128142
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR		1415396	712746	2128142

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1132706	583562	1716268
TOTAL FOR MH- 2202-GENERAL EDUCATION		1132706	583562	1716268
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR		1132706	583562	1716268

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2108590	983514	3092104
TOTAL FOR MH- 2202-GENERAL EDUCATION		2108590	983514	3092104
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR		2108590	983514	3092104

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2886492	1437060	4323552
TOTAL FOR MH- 2202-GENERAL EDUCATION		2886492	1437060	4323552
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH		2886492	1437060	4323552

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2503192	1139124	3642316
TOTAL FOR MH- 2202-GENERAL EDUCATION		2503192	1139124	3642316
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI		2503192	1139124	3642316

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3668842	1849386	5518228
TOTAL FOR MH- 2202-GENERAL EDUCATION		3668842	1849386	5518228
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA		3668842	1849386	5518228

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	819977	407984	1227961
TOTAL FOR MH- 2202-GENERAL EDUCATION		819977	407984	1227961
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR		819977	407984	1227961

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1029326	521178	1550504
TOTAL FOR MH- 2202-GENERAL EDUCATION		1029326	521178	1550504

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17322	17322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17322	17322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR		1029326	538500	1567826

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2053458	988564	3042022
TOTAL FOR MH- 2202-GENERAL EDUCATION		2053458	988564	3042022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA		2053458	988564	3042022

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1790828	895772	2686600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1790828	895772	2686600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL		1790828	895772	2686600

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4436231	2265894	6702125
TOTAL FOR MH- 2202-GENERAL EDUCATION		4436231	2265894	6702125
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR		4436231	2265894	6702125

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1931574	971718	2903292
TOTAL FOR MH- 2202-GENERAL EDUCATION		1931574	971718	2903292
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR		1931574	971718	2903292

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2734956	1315246	4050202
TOTAL FOR MH- 2202-GENERAL EDUCATION		2734956	1315246	4050202

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	27887	27887
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27887	27887
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN		2734956	1343133	4078089

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3163656	1592696	4756352
TOTAL FOR MH- 2202-GENERAL EDUCATION		3163656	1592696	4756352

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	24623	24623
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	24623	24623
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR		3163656	1617319	4780975

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3095500	1543140	4638640
TOTAL FOR MH- 2202-GENERAL EDUCATION		3095500	1543140	4638640
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN		3095500	1543140	4638640

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4278442	2092446	6370888
TOTAL FOR MH- 2202-GENERAL EDUCATION		4278442	2092446	6370888
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR		4278442	2092446	6370888

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1068793	538142	1606935
TOTAL FOR MH- 2202-GENERAL EDUCATION		1068793	538142	1606935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR		1068793	538142	1606935

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

488724323992267286469

TOTAL FOR MH- 2202-GENERAL EDUCATION

488724323992267286469

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA

488724323992267286469

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

16086728239462432618

TOTAL FOR MH- 2202-GENERAL EDUCATION

16086728239462432618

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR

16086728239462432618

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

15525167729582325474

TOTAL FOR MH- 2202-GENERAL EDUCATION

15525167729582325474

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM

15525167729582325474

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

11854945548881740382

TOTAL FOR MH- 2202-GENERAL EDUCATION

11854945548881740382

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR

11854945548881740382

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

12926866519641944650

TOTAL FOR MH- 2202-GENERAL EDUCATION

12926866519641944650

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR

12926866519641944650

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

618165829774669159124

TOTAL FOR MH- 2202-GENERAL EDUCATION

618165829774669159124

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR

618165829774669159124

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

362854816188395247387

01-INSPECTION

362854816188395247387

TOTAL FOR MH- 2202-GENERAL EDUCATION

362854816188395247387

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN  
NAWANSHAHAR

362854816188395247387

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

9435244126121356136

TOTAL FOR MH- 2202-GENERAL EDUCATION

9435244126121356136

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR

9435244126121356136

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

10672965351201602416

TOTAL FOR MH- 2202-GENERAL EDUCATION

10672965351201602416

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN  
NAWANSHAHAR

10672965351201602416

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

239147411888523580326

TOTAL FOR MH- 2202-GENERAL EDUCATION

239147411888523580326

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN

239147411888523580326

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

13470776857362032813

TOTAL FOR MH- 2202-GENERAL EDUCATION

13470776857362032813

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI

13470776857362032813

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

18222609522102774470

TOTAL FOR MH- 2202-GENERAL EDUCATION

18222609522102774470

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT  
HOSHIARPUR

18222609522102774470

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES  
01-GOVERNMENT PRIMARY SCHOOLS  
01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

406790617388325806738

406790617388325806738

406790617388325806738

TOTAL FOR MH- 2202-GENERAL EDUCATION

406790617388325806738

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR

406790617388325806738

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

310552617553534860879

TOTAL FOR MH- 2202-GENERAL EDUCATION

310552617553534860879



Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS02000020000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE02000020000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR310552617753534880879

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

653345032769329810382

TOTAL FOR MH- 2202-GENERAL EDUCATION653345032769329810382

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN653345032769329810382

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

15888097994742388283

TOTAL FOR MH- 2202-GENERAL EDUCATION15888097994742388283

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR15888097994742388283

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES  
  
01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

288077011047323985502

288077011047323985502

TOTAL FOR MH- 2202-GENERAL EDUCATION288077011047323985502

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR288077011047323985502

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS  
  
01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

51578419509626108803

51578419509626108803

TOTAL FOR MH- 2202-GENERAL EDUCATION51578419509626108803

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN  
NAWANSHAHAR51578419509626108803

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

214724410513023198546

TOTAL FOR MH- 2202-GENERAL EDUCATION214724410513023198546

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI214724410513023198546

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

6700883543741024462

TOTAL FOR MH- 2202-GENERAL EDUCATION6700883543741024462

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR6700883543741024462



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2701340	1349414	4050754
TOTAL FOR MH- 2202-GENERAL EDUCATION	2701340	1349414	4050754
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA	2701340	1349414	4050754

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	3344792	1639510	4984302
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3344792	1639510	4984302
TOTAL FOR MH- 2202-GENERAL EDUCATION	3344792	1639510	4984302
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL	3344792	1639510	4984302

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	4585643	4497399	9083042
01-GOVERNMENT PRIMARY SCHOOLS	4585643	4497399	9083042
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4585643	4497399	9083042
TOTAL FOR MH- 2202-GENERAL EDUCATION	4585643	4497399	9083042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA	4585643	4497399	9083042

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2202490	1117596	3320086
TOTAL FOR MH- 2202-GENERAL EDUCATION	2202490	1117596	3320086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA	2202490	1117596	3320086

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1285165	719846	2005011
01-INSPECTION	1285165	719846	2005011
TOTAL FOR MH- 2202-GENERAL EDUCATION	1285165	719846	2005011
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR	1285165	719846	2005011

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7730338	3882237	11612575
TOTAL FOR MH- 2202-GENERAL EDUCATION	7730338	3882237	11612575
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR	7730338	3882237	11612575

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION



Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2187924	1096152	3284076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2187924	1096152	3284076
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	65229	65229
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	65229	65229
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR	2187924	1161381	3349305
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAH			
	Major Head- 2202-GENERAL EDUCATION			
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	944442	1154306	2098748
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	944442	1154306	2098748
	TOTAL FOR MH- 2202-GENERAL EDUCATION	944442	1154306	2098748
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR	944442	1154306	2098748
Major Head- 2202-GENERAL EDUCATION	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAH			
	Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT ARTS COLLEGES	3243666	1515330	4758996
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3243666	1515330	4758996
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3243666	1515330	4758996
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON	3243666	1515330	4758996
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAH			
	Major Head- 2202-GENERAL EDUCATION			
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1314926	660018	1974944
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1314926	660018	1974944
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAH	1314926	660018	1974944
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAH			
Major Head- 2202-GENERAL EDUCATION	Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT ARTS COLLEGES	1247246	6238822	7486068
	01-GOVERNMENT PRIMARY SCHOOLS	1247246	6238822	7486068
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1247246	6238822	7486068
Major Head- 2202-GENERAL EDUCATION	01-INSPECTION	1247246	6238822	7486068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1247246	6238822	7486068
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	1247246	6238822	7486068
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAH			
Major Head- 2202-GENERAL EDUCATION	Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2923130	1523940	4447070
	01-INSPECTION	2923130	1523940	4447070



TOTAL FOR MH- 2202-GENERAL EDUCATION		2923130	1523940	4447070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN		2923130	1523940	4447070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		4084204	1984034	6068238
TOTAL FOR MH- 2202-GENERAL EDUCATION		4084204	1984034	6068238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA		4084204	1984034	6068238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3613026	1834952	5447978
TOTAL FOR MH- 2202-GENERAL EDUCATION		3613026	1834952	5447978
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA				
HOSHIARPUR		3613026	1834952	5447978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		694968	347484	1042452
TOTAL FOR MH- 2202-GENERAL EDUCATION		694968	347484	1042452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN				
NAWANSHAHAR		694968	347484	1042452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		683500	0	683500
TOTAL FOR MH- 2202-GENERAL EDUCATION		683500	0	683500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI				
NAWANSHAHAR		683500	0	683500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2239414	1053838	3293252
TOTAL FOR MH- 2202-GENERAL EDUCATION		2239414	1053838	3293252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR		2239414	1053838	3293252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2230872	1121130	3352002
TOTAL FOR MH- 2202-GENERAL EDUCATION		2230872	1121130	3352002
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN				
HOSHIARPUR		2230872	1121130	3352002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1000598	506438	1507036



TOTAL FOR MH- 2202-GENERAL EDUCATION		1000598	506438	1507036
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR		1000598	506438	1507036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1119436	597818	1717254
TOTAL FOR MH- 2202-GENERAL EDUCATION		1119436	597818	1717254
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA		1119436	597818	1717254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3913853	1940222	5854075
TOTAL FOR MH- 2202-GENERAL EDUCATION		3913853	1940222	5854075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA		3913853	1940222	5854075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2858726	1409260	4267986
TOTAL FOR MH- 2202-GENERAL EDUCATION		2858726	1409260	4267986
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH		2858726	1409260	4267986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		4047262	1659742	5707004
TOTAL FOR MH- 2202-GENERAL EDUCATION		4047262	1659742	5707004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA		4047262	1659742	5707004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2115027	1058761	3173788
TOTAL FOR MH- 2202-GENERAL EDUCATION		2115027	1058761	3173788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL		2115027	1058761	3173788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3222798	1555558	4778356
TOTAL FOR MH- 2202-GENERAL EDUCATION		3222798	1555558	4778356
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD		3222798	1555558	4778356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		7024244	2661142	9685386
TOTAL FOR MH- 2202-GENERAL EDUCATION		7024244	2661142	9685386
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE		7024244	2661142	9685386



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3488406	1761232	5249638
TOTAL FOR MH- 2202-GENERAL EDUCATION	3488406	1761232	5249638

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92943	0	92943
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92943	0	92943
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA	3581349	1761232	5342581

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2189648	1095740	3285388
TOTAL FOR MH- 2202-GENERAL EDUCATION	2189648	1095740	3285388
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA	2189648	1095740	3285388

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	10466767	692528	11159295
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10466767	692528	11159295
TOTAL FOR MH- 2202-GENERAL EDUCATION	10466767	692528	11159295
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA	10466767	692528	11159295

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	125967	0	125967
TOTAL FOR MH- 2202-GENERAL EDUCATION	125967	0	125967
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL	125967	0	125967

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	928076	464538	1392614
TOTAL FOR MH- 2202-GENERAL EDUCATION	928076	464538	1392614
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA	928076	464538	1392614

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	2641578	1209846	3851424
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2641578	1209846	3851424
TOTAL FOR MH- 2202-GENERAL EDUCATION	2641578	1209846	3851424
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR	2641578	1209846	3851424

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHENDPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15061594	7209753	22271347
TOTAL FOR MH- 2202-GENERAL EDUCATION		15061594	7209753	22271347
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR		15061594	7209753	22271347

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3609837	1761256	5371093
TOTAL FOR MH- 2202-GENERAL EDUCATION		3609837	1761256	5371093
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA		3609837	1761256	5371093

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11330143	9645937	20976080
TOTAL FOR MH- 2202-GENERAL EDUCATION		11330143	9645937	20976080
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT		11330143	9645937	20976080

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3916249	1871274	5787523
TOTAL FOR MH- 2202-GENERAL EDUCATION		3916249	1871274	5787523
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA		3916249	1871274	5787523

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2886026	1392980	4279006
TOTAL FOR MH- 2202-GENERAL EDUCATION		2886026	1392980	4279006
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA		2886026	1392980	4279006

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3305170	1685890	4991060
TOTAL FOR MH- 2202-GENERAL EDUCATION		3305170	1685890	4991060
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN		3305170	1685890	4991060

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1300538	484364	1784902
TOTAL FOR MH- 2202-GENERAL EDUCATION		1300538	484364	1784902
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA		1300538	484364	1784902

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7740000	3857776	11597776
TOTAL FOR MH- 2202-GENERAL EDUCATION		7740000	3857776	11597776
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD,				
KHANNA LUDHIANA		7740000	3857776	11597776

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2499598	1184086	3683684
TOTAL FOR MH- 2202-GENERAL EDUCATION		2499598	1184086	3683684
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA		2499598	1184086	3683684

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	5658060	0	5658060
TOTAL FOR MH- 2202-GENERAL EDUCATION		5658060	0	5658060
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR		5658060	0	5658060

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2465983	1234436	3700419
TOTAL FOR MH- 2202-GENERAL EDUCATION		2465983	1234436	3700419
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA		2465983	1234436	3700419

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3877386	1912726	5790112
TOTAL FOR MH- 2202-GENERAL EDUCATION		3877386	1912726	5790112
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA		3877386	1912726	5790112

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	9357213	6578425	15935638
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	9357213	6578425	15935638
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	0	5000	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9357213	6583425	15940638
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR		9357213	6583425	15940638

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	199848	1151136	1350984
TOTAL FOR MH- 2202-GENERAL EDUCATION		199848	1151136	1350984
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA		199848	1151136	1350984

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

419587016197685815638

TOTAL FOR MH- 2202-GENERAL EDUCATION

419587016197685815638

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA

419587016197685815638

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

575880228842848643086

TOTAL FOR MH- 2202-GENERAL EDUCATION

575880228842848643086

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL

575880228842848643086

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

670983522583908968225

TOTAL FOR MH- 2202-GENERAL EDUCATION

670983522583908968225

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT

670983522583908968225

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

455626620468326603098

TOTAL FOR MH- 2202-GENERAL EDUCATION

455626620468326603098

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN

455626620468326603098

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

4184112675819810942310

TOTAL FOR MH- 2202-GENERAL EDUCATION

4184112675819810942310

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR

4184112675819810942310

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

470790922360706943979

TOTAL FOR MH- 2202-GENERAL EDUCATION

470790922360706943979

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA

470790922360706943979

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

16534348293422482776

TOTAL FOR MH- 2202-GENERAL EDUCATION

16534348293422482776

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN  
FATEHGARH SAHIB

16534348293422482776

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT PRIMARY SCHOOLS	2030748	2794546	4825294
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2030748	2794546	4825294
TOTAL FOR MH- 2202-GENERAL EDUCATION		2030748	2794546	4825294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR		2230748	2794546	5025294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4299155	1825090	6124245
TOTAL FOR MH- 2202-GENERAL EDUCATION		4299155	1825090	6124245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA		4299155	1825090	6124245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3118694	1564760	4683454
TOTAL FOR MH- 2202-GENERAL EDUCATION		3118694	1564760	4683454
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN		3118694	1564760	4683454
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3202240	1599416	4801656
TOTAL FOR MH- 2202-GENERAL EDUCATION		3202240	1599416	4801656
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR		3202240	1599416	4801656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3797508	56246	3853754
	01-GOVERNMENT PRIMARY SCHOOLS	3797508	56246	3853754
TOTAL FOR MH- 2202-GENERAL EDUCATION		3797508	56246	3853754
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR		3797508	56246	3853754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1997100	1846555	3843655
TOTAL FOR MH- 2202-GENERAL EDUCATION		1997100	1846555	3843655
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11364	0	11364
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11364	0	11364



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA	2008464	1846555	3855019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4938250	2406308	7344558
TOTAL FOR MH- 2202-GENERAL EDUCATION	4938250	2406308	7344558
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA	4938250	2406308	7344558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3217644	351820	3569464
TOTAL FOR MH- 2202-GENERAL EDUCATION	3217644	351820	3569464
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA	3217644	351820	3569464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2531784	1268082	3799866
TOTAL FOR MH- 2202-GENERAL EDUCATION	2531784	1268082	3799866
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA	2531784	1268082	3799866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6732871	329828	7062699
TOTAL FOR MH- 2202-GENERAL EDUCATION	6732871	329828	7062699
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT	6732871	329828	7062699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2818350	1419738	4238088
TOTAL FOR MH- 2202-GENERAL EDUCATION	2818350	1419738	4238088
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA	2818350	1419738	4238088
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2304068	1158464	3462532
TOTAL FOR MH- 2202-GENERAL EDUCATION	2304068	1158464	3462532
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD	2304068	1158464	3462532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3190040	1543146	4733186
TOTAL FOR MH- 2202-GENERAL EDUCATION	3190040	1543146	4733186
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI	3190040	1543146	4733186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR			



Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	3403486	16883075091793
TOTAL FOR MH- 2202-GENERAL EDUCATION		3403486	16883075091793
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA			
FEROZEPUR		3403486	16883075091793
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	6234980	31202049355184
TOTAL FOR MH- 2202-GENERAL EDUCATION		6234980	31202049355184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA		6234980	31202049355184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	5008352	23560927364444
TOTAL FOR MH- 2202-GENERAL EDUCATION		5008352	23560927364444
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA		5008352	23560927364444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1193004	5991101792114
TOTAL FOR MH- 2202-GENERAL EDUCATION		1193004	5991101792114
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR		1193004	5991101792114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	3476351	16090985085449
TOTAL FOR MH- 2202-GENERAL EDUCATION		3476351	16090985085449
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM			
HUSSAN HOSHIARPUR		3476351	16090985085449
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	3263136	16360684899204
TOTAL FOR MH- 2202-GENERAL EDUCATION		3263136	16360684899204
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL		3263136	16360684899204
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	1839456	8983402737796
TOTAL FOR MH- 2202-GENERAL EDUCATION		1839456	8983402737796
Major Head- 2235-SOCIAL SECURITY AND WELFARE			



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	30043	30043
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30043	30043
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET	1839456	928383	2767839
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10459817	4874068	15333885
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10459817	4874068	15333885
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	10459817	4874068	15333885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2369476	1186010	3555486
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2369476	1186010	3555486
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2369476	1186010	3555486
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL	2369476	1186010	3555486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2573160	1240370	3813530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2573160	1240370	3813530
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	69211	69211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	69211	269211
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA	2773160	1309581	4082741
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3172804	1517780	4690584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3172804	1517780	4690584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA	3172804	1517780	4690584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6649194	853754	7502948
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6649194	853754	7502948
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT	6649194	853754	7502948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR				



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

337340416943445067748

TOTAL FOR MH- 2202-GENERAL EDUCATION

337340416943445067748

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN

337340416943445067748

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

28032922361003039392

TOTAL FOR MH- 2202-GENERAL EDUCATION

28032922361003039392

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA

28032922361003039392

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

216496811504163315384

TOTAL FOR MH- 2202-GENERAL EDUCATION

216496811504163315384

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA

216496811504163315384

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

303713813160284353166

TOTAL FOR MH- 2202-GENERAL EDUCATION

303713813160284353166

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA

303713813160284353166

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

213060610744183205024

TOTAL FOR MH- 2202-GENERAL EDUCATION

213060610744183205024

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA

213060610744183205024

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

39705589652804935838

TOTAL FOR MH- 2202-GENERAL EDUCATION

39705589652804935838

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR  
HINGNA MANSA

39705589652804935838

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

426109620528716313967

TOTAL FOR MH- 2202-GENERAL EDUCATION

426109620528716313967

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR

426109620528716313967

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	997076	506252	1503328
TOTAL FOR MH- 2202-GENERAL EDUCATION		997076	506252	1503328
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA		997076	506252	1503328

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4149114	1766192	5915306
TOTAL FOR MH- 2202-GENERAL EDUCATION		4149114	1766192	5915306
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT		4149114	1766192	5915306

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3816512	3888337	7704849
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	6000	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3816512	3894337	7710849
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP		3816512	3894337	7710849

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1038274	521546	1559820
TOTAL FOR MH- 2202-GENERAL EDUCATION		1038274	521546	1559820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU		1038274	521546	1559820

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2851251	1609606	4460857
TOTAL FOR MH- 2202-GENERAL EDUCATION		2851251	1609606	4460857
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA		2851251	1609606	4460857

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5044699	1689660	6734359
TOTAL FOR MH- 2202-GENERAL EDUCATION		5044699	1689660	6734359
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA		5044699	1689660	6734359

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2604468	1300348	3904816
TOTAL FOR MH- 2202-GENERAL EDUCATION		2604468	1300348	3904816
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA		2604468	1300348	3904816

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

388121419484485829662

TOTAL FOR MH- 2202-GENERAL EDUCATION

388121419484485829662

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN,  
NABHA PATIALA

388121419484485829662

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

14303927300082160400

TOTAL FOR MH- 2202-GENERAL EDUCATION

14303927300082160400

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN  
LUDHIANA

14303927300082160400

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES  
66-FINANCIAL SUPPORT FOR UP  
KEEPING OF GOVERNMENT  
SCHOOLS - ESTABLISHING SMART

152638631107754637161

050005000

TOTAL FOR MH- 2202-GENERAL EDUCATION

152638631157754642161

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA

152638631157754642161

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

206978210360583105840

TOTAL FOR MH- 2202-GENERAL EDUCATION

206978210360583105840

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN

206978210360583105840

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

71741616370202354436

TOTAL FOR MH- 2202-GENERAL EDUCATION

71741616370202354436

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR

71741616370202354436

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

14688046253102094114

TOTAL FOR MH- 2202-GENERAL EDUCATION

14688046253102094114

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI

14688046253102094114

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

395264419778905930534



TOTAL FOR MH- 2202-GENERAL EDUCATION		3952644	1977890	5930534
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR		3952644	1977890	5930534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2926500	1472364	4398864
TOTAL FOR MH- 2202-GENERAL EDUCATION		2926500	1472364	4398864
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA		2926500	1472364	4398864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		4238817	2624993	6863810
TOTAL FOR MH- 2202-GENERAL EDUCATION		4238817	2624993	6863810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI		4238817	2624993	6863810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3220446	1801922	5022368
TOTAL FOR MH- 2202-GENERAL EDUCATION		3220446	1801922	5022368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR		3220446	1801922	5022368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1919858	992564	2912422
TOTAL FOR MH- 2202-GENERAL EDUCATION		1919858	992564	2912422
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA		1919858	992564	2912422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		197068	1164660	1361728
TOTAL FOR MH- 2202-GENERAL EDUCATION		197068	1164660	1361728
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA		197068	1164660	1361728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3288106	1653762	4941868
TOTAL FOR MH- 2202-GENERAL EDUCATION		3288106	1653762	4941868
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA		3288106	1653762	4941868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1406912	707774	2114686
TOTAL FOR MH- 2202-GENERAL EDUCATION		1406912	707774	2114686
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA		1406912	707774	2114686



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	873321	384722	1258043
TOTAL FOR MH- 2202-GENERAL EDUCATION	873321	384722	1258043
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR	873321	384722	1258043

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2260788	1141394	3402182
TOTAL FOR MH- 2202-GENERAL EDUCATION	2260788	1141394	3402182

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	19058	19058
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19058	19058
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA	2260788	1160452	3421240

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	7924924	848182	8773106
TOTAL FOR MH- 2202-GENERAL EDUCATION	7924924	848182	8773106
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT	7924924	848182	8773106

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2920452	1469716	4390168
TOTAL FOR MH- 2202-GENERAL EDUCATION	2920452	1469716	4390168
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK	2920452	1469716	4390168

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3347506	1672808	5020314
TOTAL FOR MH- 2202-GENERAL EDUCATION	3347506	1672808	5020314
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR	3347506	1672808	5020314

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2116205	0	2116205
TOTAL FOR MH- 2202-GENERAL EDUCATION	2116205	0	2116205
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI	2116205	0	2116205

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2911393	1466868	4378261
TOTAL FOR MH- 2202-GENERAL EDUCATION		2911393	1466868	4378261
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD		2911393	1466868	4378261

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2683706	1265870	3949576
TOTAL FOR MH- 2202-GENERAL EDUCATION		2683706	1265870	3949576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR		2683706	1265870	3949576

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4932098	2503460	7435558
TOTAL FOR MH- 2202-GENERAL EDUCATION		4932098	2503460	7435558
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN		4932098	2503460	7435558

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2707614	2028840	4736454
TOTAL FOR MH- 2202-GENERAL EDUCATION		2707614	2028840	4736454
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA		2707614	2028840	4736454

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3434302	1725626	5159928
TOTAL FOR MH- 2202-GENERAL EDUCATION		3434302	1725626	5159928
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR		3434302	1725626	5159928

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1930570	975452	2906022
TOTAL FOR MH- 2202-GENERAL EDUCATION		1930570	975452	2906022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI		1930570	975452	2906022

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1158890	664500	1823390
TOTAL FOR MH- 2202-GENERAL EDUCATION		1158890	664500	1823390
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA		1158890	664500	1823390

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5020418	2278486	7298904
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	5020418	2278486	7298904
TOTAL FOR MH- 2202-GENERAL EDUCATION		5020418	2278486	7298904
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH		5020418	2278486	7298904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1562910	783918	2346828
TOTAL FOR MH- 2202-GENERAL EDUCATION		1562910	783918	2346828
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA		1562910	783918	2346828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1863635	940186	2803821
TOTAL FOR MH- 2202-GENERAL EDUCATION		1863635	940186	2803821
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA		1863635	940186	2803821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2841136	3190050	6031186
TOTAL FOR MH- 2202-GENERAL EDUCATION		2841136	3190050	6031186
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA		2841136	3190050	6031186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3744552	1431541	5176093
TOTAL FOR MH- 2202-GENERAL EDUCATION		3744552	1431541	5176093
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL		3744552	1431541	5176093
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3339658	1626970	4966628
TOTAL FOR MH- 2202-GENERAL EDUCATION		3339658	1626970	4966628
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12150	12150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12150	12150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL		3339658	1639120	4978778
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5593893	2721971	8315864
TOTAL FOR MH- 2202-GENERAL EDUCATION		5593893	2721971	8315864
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA				
RAJPURA PATIALA		5593893	2721971	8315864

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2226263	1092186	3318449
TOTAL FOR MH- 2202-GENERAL EDUCATION		2226263	1092186	3318449
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA		2226263	1092186	3318449

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3804172	1711329	5515501
TOTAL FOR MH- 2202-GENERAL EDUCATION		3804172	1711329	5515501
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA		3804172	1711329	5515501

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4656706	417676	5074382
TOTAL FOR MH- 2202-GENERAL EDUCATION		4656706	417676	5074382
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA		4656706	417676	5074382

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3107791	3383910	6491701
TOTAL FOR MH- 2202-GENERAL EDUCATION		3107791	3383910	6491701
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI		3107791	3383910	6491701

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2187406	1101660	3289066
TOTAL FOR MH- 2202-GENERAL EDUCATION		2187406	1101660	3289066
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT		2187406	1101660	3289066

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3035447	1491676	4527123
TOTAL FOR MH- 2202-GENERAL EDUCATION		3035447	1491676	4527123
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH				
FEROZEPUR		3035447	1491676	4527123

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2698453	2332556	5031009
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	5000	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2698453	2337556	5036009
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR		2698453	2337556	5036009
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1542366	780415	2322781
TOTAL FOR MH- 2202-GENERAL EDUCATION		1542366	780415	2322781
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA		1542366	780415	2322781
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5637558	858633	6496191
TOTAL FOR MH- 2202-GENERAL EDUCATION		5637558	858633	6496191
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA		5637558	858633	6496191
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	0	427245	427245
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	427245	427245
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	427245	427245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD		0	427245	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5881292	1997992	7879284
TOTAL FOR MH- 2202-GENERAL EDUCATION		5881292	1997992	7879284
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN		5881292	1997992	7879284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1961150	730508	2691658
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	6000	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1961150	736508	2697658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR		1961150	736508	2697658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1893710	947242	2840952
TOTAL FOR MH- 2202-GENERAL EDUCATION		1893710	947242	2840952
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA		1893710	947242	2840952

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1658217	828176	2486393
TOTAL FOR MH- 2202-GENERAL EDUCATION		1658217	828176	2486393
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA		1658217	828176	2486393

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1873176	938088	2811264
TOTAL FOR MH- 2202-GENERAL EDUCATION		1873176	938088	2811264
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN		1873176	938088	2811264

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1869082	931236	2800318
TOTAL FOR MH- 2202-GENERAL EDUCATION		1869082	931236	2800318
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA		1869082	931236	2800318

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3030748	1632516	4663264
TOTAL FOR MH- 2202-GENERAL EDUCATION		3030748	1632516	4663264
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU		3030748	1632516	4663264

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1158544	578962	1737506
TOTAL FOR MH- 2202-GENERAL EDUCATION		1158544	578962	1737506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA		1158544	578962	1737506

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5194727	2611176	7805903
TOTAL FOR MH- 2202-GENERAL EDUCATION		5194727	2611176	7805903
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA		5194727	2611176	7805903

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1245506	627473	1872979
TOTAL FOR MH- 2202-GENERAL EDUCATION		1245506	627473	1872979
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA		1245506	627473	1872979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3331577	1691096	5022673
TOTAL FOR MH- 2202-GENERAL EDUCATION		3331577	1691096	5022673
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA		3331577	1691096	5022673
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1981554	994952	2976506
TOTAL FOR MH- 2202-GENERAL EDUCATION		1981554	994952	2976506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR		1981554	994952	2976506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4223266	2237330	6460596
TOTAL FOR MH- 2202-GENERAL EDUCATION		4223266	2237330	6460596
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB		4223266	2237330	6460596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2389757	920178	3309935
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2389757	920178	3309935
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	5000	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2389757	925178	3314935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR		2389757	925178	3314935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3176724	1585436	4762160
TOTAL FOR MH- 2202-GENERAL EDUCATION		3176724	1585436	4762160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA		3176724	1585436	4762160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	584034	279324	863358



TOTAL FOR MH- 2202-GENERAL EDUCATION		584034	279324	863358
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR		584034	279324	863358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2268951	1089964	3358915
TOTAL FOR MH- 2202-GENERAL EDUCATION		2268951	1089964	3358915
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA		2268951	1089964	3358915
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		2492058	1545246	4037304
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2492058	1545246	4037304
TOTAL FOR MH- 2202-GENERAL EDUCATION		2492058	1545246	4037304
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR		2492058	1545246	4037304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		4784196	2303284	7087480
TOTAL FOR MH- 2202-GENERAL EDUCATION		4784196	2303284	7087480
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR		4784196	2303284	7087480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		5695022	2851144	8546166
TOTAL FOR MH- 2202-GENERAL EDUCATION		5695022	2851144	8546166
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR		5695022	2851144	8546166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		540648	271638	812286
TOTAL FOR MH- 2202-GENERAL EDUCATION		540648	271638	812286
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA				
JALANDHAR		540648	271638	812286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		4649207	2324526	6973733
TOTAL FOR MH- 2202-GENERAL EDUCATION		4649207	2324526	6973733
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA				
BHATINDA		4649207	2324526	6973733
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1336114	824256	2160370
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1336114	832256	2168370
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR		1336114	832256	2168370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1591027	808078	2399105
TOTAL FOR MH- 2202-GENERAL EDUCATION		1591027	808078	2399105
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA		1591027	808078	2399105
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2036478	955514	2991992
TOTAL FOR MH- 2202-GENERAL EDUCATION		2036478	955514	2991992
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA		2036478	955514	2991992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3111378	1484282	4595660
TOTAL FOR MH- 2202-GENERAL EDUCATION		3111378	1484282	4595660
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR		3111378	1484282	4595660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2945690	1459330	4405020
TOTAL FOR MH- 2202-GENERAL EDUCATION		2945690	1459330	4405020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA		2945690	1459330	4405020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4630984	2146012	6776996
TOTAL FOR MH- 2202-GENERAL EDUCATION		4630984	2146012	6776996
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR		4630984	2146012	6776996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1720022	871104	2591126
TOTAL FOR MH- 2202-GENERAL EDUCATION		1720022	871104	2591126



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR	1720022	871104	2591126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1824098	469372	2293470
TOTAL FOR MH- 2202-GENERAL EDUCATION	1824098	469372	2293470
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA	1824098	469372	2293470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2864234	1431276	4295510
TOTAL FOR MH- 2202-GENERAL EDUCATION	2864234	1431276	4295510
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR	2864234	1431276	4295510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3157070	1609864	4766934
TOTAL FOR MH- 2202-GENERAL EDUCATION	3157070	1609864	4766934
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT	3157070	1609864	4766934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4412941	2124195	6537136
TOTAL FOR MH- 2202-GENERAL EDUCATION	4412941	2124195	6537136
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA	4412941	2124195	6537136
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1713526	2998800	4712326
TOTAL FOR MH- 2202-GENERAL EDUCATION	1713526	2998800	4712326
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA	1713526	2998800	4712326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3391655	3011365	6403020
TOTAL FOR MH- 2202-GENERAL EDUCATION	3391655	3011365	6403020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA	3391655	3011365	6403020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3675306	1848627	5523933



TOTAL FOR MH- 2202-GENERAL EDUCATION		3675306	1848627	5523933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR		3675306	1848627	5523933
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2841272	1514940	4356212
TOTAL FOR MH- 2202-GENERAL EDUCATION		2841272	1514940	4356212
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN				
HOSHIARPUR		2841272	1514940	4356212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		97409	3980972	4078381
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		97409	3980972	4078381
TOTAL FOR MH- 2202-GENERAL EDUCATION		97409	3980972	4078381
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR		97409	3980972	4078381
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		843752	431176	1274928
TOTAL FOR MH- 2202-GENERAL EDUCATION		843752	431176	1274928
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR		843752	431176	1274928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		7765597	3561570	11327167
TOTAL FOR MH- 2202-GENERAL EDUCATION		7765597	3561570	11327167
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA		7765597	3561570	11327167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2429196	1215168	3644364
TOTAL FOR MH- 2202-GENERAL EDUCATION		2429196	1215168	3644364
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH				
RAJPURA PATIALA		2429196	1215168	3644364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2175120	1060980	3236100
TOTAL FOR MH- 2202-GENERAL EDUCATION		2175120	1060980	3236100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		0	21425	21425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21425	21425



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA	2175120	1082405	3257525
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3663339	1814908	5478247
TOTAL FOR MH- 2202-GENERAL EDUCATION	3663339	1814908	5478247
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA	3663339	1814908	5478247
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3498736	1721964	5220700
TOTAL FOR MH- 2202-GENERAL EDUCATION	3498736	1721964	5220700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR	3498736	1721964	5220700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2135620	970759	3106379
TOTAL FOR MH- 2202-GENERAL EDUCATION	2135620	970759	3106379
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN	2135620	970759	3106379
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	45560	45560
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	45560	45560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN	0	45560	45560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2154423	2041078	4195501
TOTAL FOR MH- 2202-GENERAL EDUCATION	2154423	2041078	4195501
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN	2154423	2041078	4195501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3731027	1772968	5503995
TOTAL FOR MH- 2202-GENERAL EDUCATION	3731027	1772968	5503995
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI	3731027	1772968	5503995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1579932	786000	2365932
TOTAL FOR MH- 2202-GENERAL EDUCATION	1579932	786000	2365932
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA	1579932	786000	2365932



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	0	346027	346027
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	346027	346027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL	0	346027	346027

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2145942	1076694	3222636
TOTAL FOR MH- 2202-GENERAL EDUCATION	2145942	1076694	3222636
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN	2145942	1076694	3222636

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	3366948	3482742	6849690
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3366948	3482742	6849690
TOTAL FOR MH- 2202-GENERAL EDUCATION	3366948	3482742	6849690
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR	3366948	3482742	6849690

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3111550	1504468	4616018
TOTAL FOR MH- 2202-GENERAL EDUCATION	3111550	1504468	4616018

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	11360	11360
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11360	11360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN	3111550	1515828	4627378

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4931594	2461930	7393524
TOTAL FOR MH- 2202-GENERAL EDUCATION	4931594	2461930	7393524
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA	4931594	2461930	7393524

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	3129674	1618350	4748024
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3129674	1618350	4748024
TOTAL FOR MH- 2202-GENERAL EDUCATION	3129674	1618350	4748024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR	3129674	1618350	4748024

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

5838387397651323603

TOTAL FOR MH- 2202-GENERAL EDUCATION

5838387397651323603

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR

5838387397651323603

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

264219012735583915748

TOTAL FOR MH- 2202-GENERAL EDUCATION

264219012735583915748

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH  
GURDASPUR

264219012735583915748

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

15015567474232248979

TOTAL FOR MH- 2202-GENERAL EDUCATION

15015567474232248979

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH  
FEROZEPUR

15015567474232248979

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

12700926414041911496

TOTAL FOR MH- 2202-GENERAL EDUCATION

12700926414041911496

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA

12700926414041911496

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

30909626364802945576

TOTAL FOR MH- 2202-GENERAL EDUCATION

30909626364802945576

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA

30909626364802945576

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

378365017645345548184

TOTAL FOR MH- 2202-GENERAL EDUCATION

378365017645345548184

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR  
FATEHGARH SAHIB

378365017645345548184

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

322800616440134872019



	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING	3228006	1644013	4872019
TOTAL FOR MH- 2202-GENERAL EDUCATION		3228006	1644013	4872019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	117741	117741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	117741	117741
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH		3228006	1761754	4989760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2068404	1018332	3086736
TOTAL FOR MH- 2202-GENERAL EDUCATION		2068404	1018332	3086736
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA		2068404	1018332	3086736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1928348	982484	2910832
TOTAL FOR MH- 2202-GENERAL EDUCATION		1928348	982484	2910832
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA		1928348	982484	2910832
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1426642	377043	1803685
TOTAL FOR MH- 2202-GENERAL EDUCATION		1426642	377043	1803685
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA		1426642	377043	1803685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4638078	2321558	6959636
TOTAL FOR MH- 2202-GENERAL EDUCATION		4638078	2321558	6959636
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP		4638078	2321558	6959636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4151343	2649080	6800423
TOTAL FOR MH- 2202-GENERAL EDUCATION		4151343	2649080	6800423
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA		4151343	2649080	6800423
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1816595	895032	2711627
TOTAL FOR MH- 2202-GENERAL EDUCATION		1816595	895032	2711627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	118016	118016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	118016	118016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA		1816595	1013048	2829643
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1588410	845953	2434363
TOTAL FOR MH- 2202-GENERAL EDUCATION		1588410	845953	2434363
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR		1588410	845953	2434363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1148936	577034	1725970
TOTAL FOR MH- 2202-GENERAL EDUCATION		1148936	577034	1725970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR		1148936	577034	1725970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1176224	587602	1763826
TOTAL FOR MH- 2202-GENERAL EDUCATION		1176224	587602	1763826
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR		1176224	587602	1763826
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1434166	719750	2153916
TOTAL FOR MH- 2202-GENERAL EDUCATION		1434166	719750	2153916
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR		1434166	719750	2153916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4108800	1903092	6011892
TOTAL FOR MH- 2202-GENERAL EDUCATION		4108800	1903092	6011892
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA		4108800	1903092	6011892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4502996	2269014	6772010
TOTAL FOR MH- 2202-GENERAL EDUCATION		4502996	2269014	6772010
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL		4502996	2269014	6772010

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2438163	1216296	3654459
TOTAL FOR MH- 2202-GENERAL EDUCATION		2438163	1216296	3654459

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17000	17000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17000	17000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR		2438163	1233296	3671459

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3021100	1513096	4534196
TOTAL FOR MH- 2202-GENERAL EDUCATION		3021100	1513096	4534196
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA		3021100	1513096	4534196

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5930740	2946134	8876874
TOTAL FOR MH- 2202-GENERAL EDUCATION		5930740	2946134	8876874
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA		5930740	2946134	8876874

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2507426	1265132	3772558
TOTAL FOR MH- 2202-GENERAL EDUCATION		2507426	1265132	3772558
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA		2507426	1265132	3772558

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2466519	1537304	4003823
TOTAL FOR MH- 2202-GENERAL EDUCATION		2466519	1537304	4003823
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA		2466519	1537304	4003823

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1996756	993726	2990482
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TOTAL FOR MH- 2202-GENERAL EDUCATION		1996756	993726	2990482
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA		1996756	993726	2990482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		4630221	2705330	7335551
TOTAL FOR MH- 2202-GENERAL EDUCATION		4630221	2705330	7335551
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA		4630221	2705330	7335551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2167128	1629268	3796396
TOTAL FOR MH- 2202-GENERAL EDUCATION		2167128	1629268	3796396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA		2167128	1629268	3796396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		6295556	3143514	9439070
TOTAL FOR MH- 2202-GENERAL EDUCATION		6295556	3143514	9439070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA		6295556	3143514	9439070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3050060	1521264	4571324
TOTAL FOR MH- 2202-GENERAL EDUCATION		3050060	1521264	4571324
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA		3050060	1521264	4571324
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2538928	1291662	3830590
TOTAL FOR MH- 2202-GENERAL EDUCATION		2538928	1291662	3830590
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD		2538928	1291662	3830590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1327225	665764	1992989
TOTAL FOR MH- 2202-GENERAL EDUCATION		1327225	665764	1992989
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR				
BAKSH LUDHIANA		1327225	665764	1992989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		5143679	2585655	7729334
TOTAL FOR MH- 2202-GENERAL EDUCATION		5143679	2585655	7729334



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH	5143679	2585655	7729334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1048043	524764	1572807
TOTAL FOR MH- 2202-GENERAL EDUCATION	1048043	524764	1572807
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN	1048043	524764	1572807
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2084118	1028844	3112962
TOTAL FOR MH- 2202-GENERAL EDUCATION	2084118	1028844	3112962
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR	2084118	1028844	3112962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2076004	1036130	3112134
TOTAL FOR MH- 2202-GENERAL EDUCATION	2076004	1036130	3112134
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84042	0	84042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84042	0	84042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA	2160046	1036130	3196176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2969674	1494374	4464048
TOTAL FOR MH- 2202-GENERAL EDUCATION	2969674	1494374	4464048
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR	2969674	1494374	4464048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2141152	955101	3096253
TOTAL FOR MH- 2202-GENERAL EDUCATION	2141152	955101	3096253
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT	2141152	955101	3096253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3700914	2574626	6275540
TOTAL FOR MH- 2202-GENERAL EDUCATION	3700914	2574626	6275540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD	3700914	2574626	6275540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2159682	1009064	3168746
TOTAL FOR MH- 2202-GENERAL EDUCATION		2159682	1009064	3168746
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL		2159682	1009064	3168746

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1527518	778905	2306423
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1527518	781905	2309423
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR		1527518	781905	2309423

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1450510	734394	2184904
TOTAL FOR MH- 2202-GENERAL EDUCATION		1450510	734394	2184904
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA		1450510	734394	2184904

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3869928	1941660	5811588
TOTAL FOR MH- 2202-GENERAL EDUCATION		3869928	1941660	5811588
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA		3869928	1941660	5811588

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2650132	1451347	4101479
TOTAL FOR MH- 2202-GENERAL EDUCATION		2650132	1451347	4101479
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR		2650132	1451347	4101479

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2470602	1263540	3734142
TOTAL FOR MH- 2202-GENERAL EDUCATION		2470602	1263540	3734142
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR		2470602	1263540	3734142

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2151712	1096106	3247818
TOTAL FOR MH- 2202-GENERAL EDUCATION		2151712	1096106	3247818
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA		2151712	1096106	3247818



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3095538	1549986	4645524
TOTAL FOR MH- 2202-GENERAL EDUCATION	3095538	1549986	4645524
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA	3095538	1549986	4645524

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2793522	1293302	4086824
TOTAL FOR MH- 2202-GENERAL EDUCATION	2793522	1293302	4086824
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA	2793522	1293302	4086824

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2617577	2379550	4997127
TOTAL FOR MH- 2202-GENERAL EDUCATION	2617577	2379550	4997127
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA	2617577	2379550	4997127

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3327622	1685372	5012994
TOTAL FOR MH- 2202-GENERAL EDUCATION	3327622	1685372	5012994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	3327622	1685372	5012994

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	0	24456	24456
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	24456	24456
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA	0	24456	24456

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2147778	1082224	3230002
TOTAL FOR MH- 2202-GENERAL EDUCATION	2147778	1082224	3230002
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA	2147778	1082224	3230002

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2574224	1313373	3887597
TOTAL FOR MH- 2202-GENERAL EDUCATION	2574224	1313373	3887597

Major Head- 2235-SOCIAL SECURITY AND WELFARE



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	15969	15969
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15969	15969
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT	2574224	1329342	3903566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10607109	832730	11439839
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10607109	832730	11439839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10607109	832730	11439839
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH	10607109	832730	11439839
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2462720	1165714	3628434
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2462720	1165714	3628434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR	2462720	1165714	3628434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6725063	3348070	10073133
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6725063	3348070	10073133
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA	6725063	3348070	10073133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3438076	2843672	6281748
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3438076	2843672	6281748
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA	3438076	2843672	6281748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1801378	856818	2658196
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1801378	856818	2658196
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA	1801378	856818	2658196
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3776042	1891230	5667272
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3776042	1891230	5667272
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL	3776042	1891230	5667272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT				



Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2961520	1473772	4435292
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2961520	1473772	4435292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT	2961520	1473772	4435292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2394126	1197404	3591530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2394126	1197404	3591530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA	2394126	1197404	3591530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3062788	1477730	4540518
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3062788	1477730	4540518
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA	3062788	1477730	4540518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3800696	1839042	5639738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3800696	1839042	5639738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA	3800696	1839042	5639738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2221768	1147164	3368932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2221768	1147164	3368932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER	2221768	1147164	3368932
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2397863	1067098	3464961
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2397863	1067098	3464961
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA	2397863	1067098	3464961
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	9390154	4648550	14038704
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9390154	4648550	14038704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA	9390154	4648550	14038704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3350005	1489244	4839249
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3350005	1489244	4839249
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA	3350005	1489244	4839249
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2098546	1048768	3147314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2098546	1048768	3147314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2098546	1048768	3147314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2165286	959424	3124710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2165286	959424	3124710
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR	2165286	959424	3124710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1786051	894224	2680275
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1786051	894224	2680275
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	1786051	894224	2680275
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	393670	393670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	393670	393670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA	0	393670	393670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5191256	2627870	7819126
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5191256	2627870	7819126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	101389	101389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	101389	101389
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA	5191256	2729259	7920515
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1102931	353668	1456599
TOTAL FOR MH- 2202-GENERAL EDUCATION		1102931	353668	1456599
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA		1102931	353668	1456599

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	31738	901613	933351
TOTAL FOR MH- 2202-GENERAL EDUCATION		31738	901613	933351
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA		31738	901613	933351

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1271817	629646	1901463
TOTAL FOR MH- 2202-GENERAL EDUCATION		1271817	629646	1901463
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN		1271817	629646	1901463

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3375298	1501294	4876592
TOTAL FOR MH- 2202-GENERAL EDUCATION		3375298	1501294	4876592
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA		3375298	1501294	4876592

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2160524	1096330	3256854
TOTAL FOR MH- 2202-GENERAL EDUCATION		2160524	1096330	3256854
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR		2160524	1096330	3256854

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1627954	814792	2442746
TOTAL FOR MH- 2202-GENERAL EDUCATION		1627954	814792	2442746
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL		1627954	814792	2442746

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	886172	475036	1361208
TOTAL FOR MH- 2202-GENERAL EDUCATION		886172	475036	1361208
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR		886172	475036	1361208

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2741696	1313228	4054924
TOTAL FOR MH- 2202-GENERAL EDUCATION		2741696	1313228	4054924
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA		2741696	1313228	4054924
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2198624	1659832	3858456
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2198624	1659832	3858456
	01-INSPECTION	2198624	1659832	3858456
TOTAL FOR MH- 2202-GENERAL EDUCATION		2198624	1659832	3858456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR		2398624	1659832	4058456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2149508	1075754	3225262
TOTAL FOR MH- 2202-GENERAL EDUCATION		2149508	1075754	3225262
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR		2149508	1075754	3225262
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2697936	1384342	4082278
TOTAL FOR MH- 2202-GENERAL EDUCATION		2697936	1384342	4082278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	95393	95393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	95393	95393
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR		2697936	1479735	4177671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4781188	2271248	7052436
TOTAL FOR MH- 2202-GENERAL EDUCATION		4781188	2271248	7052436
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR		4781188	2271248	7052436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2401814	1201002	3602816



	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2401814	1209002	3610816
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR	2401814	1209002	3610816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2573858	1293178	3867036
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2573858	1293178	3867036
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT	2573858	1293178	3867036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5309761	2677232	7986993
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5309761	2677232	7986993
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	42678	42678
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	42678	42678
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	5309761	2719910	8029671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3396517	1709701	5106218
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3396517	1709701	5106218
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND	3396517	1709701	5106218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3383363	1803714	5187077
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3383363	1803714	5187077
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA	3383363	1803714	5187077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3730684	1870630	5601314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3730684	1870630	5601314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA	3730684	1870630	5601314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4337958	2037968	6375926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4337958	2037968	6375926



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM	4337958	2037968	6375926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	754702	400682	1155384
TOTAL FOR MH- 2202-GENERAL EDUCATION	754702	400682	1155384
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA	754702	400682	1155384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4252492	2121748	6374240
TOTAL FOR MH- 2202-GENERAL EDUCATION	4252492	2121748	6374240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA	4252492	2121748	6374240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2091431	1039564	3130995
TOTAL FOR MH- 2202-GENERAL EDUCATION	2091431	1039564	3130995
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA	2091431	1039564	3130995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2232514	1117822	3350336
TOTAL FOR MH- 2202-GENERAL EDUCATION	2232514	1117822	3350336
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN	2232514	1117822	3350336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7648388	3768782	11417170
TOTAL FOR MH- 2202-GENERAL EDUCATION	7648388	3768782	11417170
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA	7648388	3768782	11417170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1488304	792737	2281041
TOTAL FOR MH- 2202-GENERAL EDUCATION	1488304	792737	2281041
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH	1488304	792737	2281041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2906016	1331169	4237185
TOTAL FOR MH- 2202-GENERAL EDUCATION	2906016	1331169	4237185
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA	2906016	1331169	4237185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR			



Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY				
	SCHOOLS SPORTS AND YOUTH				
	SERVICES	777375	390898	1168273	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	777375	390898	1168273	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA				
	NAWANSHAHAR	777375	390898	1168273	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS	2838355	1157746	3996101	
	01-GOVERNMENT SECONDARY				
	SCHOOLS SPORTS AND YOUTH				
	SERVICES	2838355	1157746	3996101	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2838355	1157746	3996101	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB				
	GOVERNMENT PENSIONERS	0	30975	30975	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30975	30975	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH	2838355	1188721	4027076	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY				
	SCHOOLS SPORTS AND YOUTH				
	SERVICES	1963090	689546	2652636	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1963090	689546	2652636	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL	1963090	689546	2652636	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY				
	SCHOOLS SPORTS AND YOUTH				
	SERVICES	1836500	914144	2750644	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1836500	914144	2750644	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA				
	HOSHIARPUR	1836500	914144	2750644	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY				
	SCHOOLS SPORTS AND YOUTH				
	SERVICES	2952230	1493816	4446046	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2952230	1493816	4446046	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN	2952230	1493816	4446046	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY				
	SCHOOLS SPORTS AND YOUTH				
	SERVICES	2994567	1425002	4419569	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2994567	1425002	4419569	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN	2994567	1425002	4419569	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2168477	1101604	3270081
TOTAL FOR MH- 2202-GENERAL EDUCATION		2168477	1101604	3270081
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR		2168477	1101604	3270081
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1347384	672068	2019452
TOTAL FOR MH- 2202-GENERAL EDUCATION		1347384	672068	2019452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN		1347384	672068	2019452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2259474	1085510	3344984
TOTAL FOR MH- 2202-GENERAL EDUCATION		2259474	1085510	3344984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17408	17408
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17408	17408
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR		2259474	1102918	3362392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2000860	868484	2869344
TOTAL FOR MH- 2202-GENERAL EDUCATION		2000860	868484	2869344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA		2000860	868484	2869344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2140767	608146	2748913
TOTAL FOR MH- 2202-GENERAL EDUCATION		2140767	608146	2748913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA		2176767	608146	2784913
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3640123	1830618	5470741



TOTAL FOR MH- 2202-GENERAL EDUCATION		3640123	1830618	5470741
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN		3640123	1830618	5470741
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		7219742	3669218	10888960
TOTAL FOR MH- 2202-GENERAL EDUCATION		7219742	3669218	10888960
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA		7219742	3669218	10888960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		6158718	3086038	9244756
TOTAL FOR MH- 2202-GENERAL EDUCATION		6158718	3086038	9244756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA		6158718	3086038	9244756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2150520	948246	3098766
TOTAL FOR MH- 2202-GENERAL EDUCATION		2150520	948246	3098766
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA		2150520	948246	3098766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3577124	1806436	5383560
TOTAL FOR MH- 2202-GENERAL EDUCATION		3577124	1806436	5383560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA		3577124	1806436	5383560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1311982	740180	2052162
TOTAL FOR MH- 2202-GENERAL EDUCATION		1311982	740180	2052162
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD		1311982	740180	2052162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1544264	846039	2390303
TOTAL FOR MH- 2202-GENERAL EDUCATION		1544264	846039	2390303
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO		1544264	846039	2390303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3539787	1774968	5314755
TOTAL FOR MH- 2202-GENERAL EDUCATION		3539787	1774968	5314755
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	99980	0	99980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99980	0	99980
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA	3639767	1774968	5414735
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	647974	324708	972682
	TOTAL FOR MH- 2202-GENERAL EDUCATION	647974	324708	972682
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI	647974	324708	972682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2376107	1202278	3578385
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2376107	1202278	3578385
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA	2376107	1202278	3578385
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4058836	2033142	6091978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4058836	2033142	6091978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG	4058836	2033142	6091978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2405802	1009170	3414972
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2405802	1009170	3414972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA	2405802	1009170	3414972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3561556	1756353	5317909
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3561556	1756353	5317909
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR	3561556	1756353	5317909
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3042789	910992	3953781
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3042789	910992	3953781
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA	3042789	910992	3953781
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3306686	1578102	4884788
TOTAL FOR MH- 2202-GENERAL EDUCATION		3306686	1578102	4884788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA		3306686	1578102	4884788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3069634	1247441	4317075
TOTAL FOR MH- 2202-GENERAL EDUCATION		3069634	1247441	4317075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA		3069634	1247441	4317075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	786184	396906	1183090
TOTAL FOR MH- 2202-GENERAL EDUCATION		786184	396906	1183090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR		786184	396906	1183090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA		18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1982608	1805144	3787752
TOTAL FOR MH- 2202-GENERAL EDUCATION		1982608	1805144	3787752
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR		1982608	1805144	3787752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5933166	2756367	8689533
TOTAL FOR MH- 2202-GENERAL EDUCATION		5933166	2756367	8689533
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI		5933166	2756367	8689533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2314427	1127742	3442169
TOTAL FOR MH- 2202-GENERAL EDUCATION		2314427	1127742	3442169
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA		2314427	1127742	3442169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1351014	675352	2026366



	TOTAL FOR MH- 2202-GENERAL EDUCATION	1351014	675352	2026366
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA	1351014	675352	2026366
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2732148	1406061	4138209
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2732148	1406061	4138209
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI	2732148	1406061	4138209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3515209	1633490	5148699
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3515209	1633490	5148699
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA	3515209	1633490	5148699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3470192	1723610	5193802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3470192	1723610	5193802
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	3470192	1723610	5193802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2597884	1308666	3906550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2597884	1308666	3906550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34898	34898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	34898	34898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA	2597884	1343564	3941448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4189561	1788275	5977836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4189561	1788275	5977836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA	4189561	1788275	5977836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3466855	1737097	5203952



TOTAL FOR MH- 2202-GENERAL EDUCATION		3466855	1737097	5203952
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN		3466855	1737097	5203952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1473728	727326	2201054
TOTAL FOR MH- 2202-GENERAL EDUCATION		1473728	727326	2201054
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA		1473728	727326	2201054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1617023	771078	2388101
66-FINANCIAL SUPPORT FOR UP				
KEEPING OF GOVERNMENT				
SCHOOLS - ESTABLISHING SMART		0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1617023	774078	2391101
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN		1617023	774078	2391101
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2057217	1020402	3077619
TOTAL FOR MH- 2202-GENERAL EDUCATION		2057217	1020402	3077619
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA		2057217	1020402	3077619
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		5752804	2738903	8491707
TOTAL FOR MH- 2202-GENERAL EDUCATION		5752804	2738903	8491707
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA		5752804	2738903	8491707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1494180	537872	2032052
TOTAL FOR MH- 2202-GENERAL EDUCATION		1494180	537872	2032052
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA		1494180	537872	2032052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2779682	1396812	4176494
TOTAL FOR MH- 2202-GENERAL EDUCATION		2779682	1396812	4176494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA		2779682	1396812	4176494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5355938	2600614	7956552
TOTAL FOR MH- 2202-GENERAL EDUCATION		5355938	2600614	7956552
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	46777	46777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	46777	46777
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA		5355938	2647391	8003329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1025786	0	1025786
TOTAL FOR MH- 2202-GENERAL EDUCATION		1025786	0	1025786
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB		1025786	0	1025786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3843126	1800776	5643902
TOTAL FOR MH- 2202-GENERAL EDUCATION		3843126	1800776	5643902
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR		3843126	1800776	5643902
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1894494	950532	2845026
TOTAL FOR MH- 2202-GENERAL EDUCATION		1894494	950532	2845026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR		1894494	950532	2845026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3368317	1780064	5148381
TOTAL FOR MH- 2202-GENERAL EDUCATION		3368317	1780064	5148381
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	13040	13040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13040	13040
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)		3368317	1793104	5161421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2851282	1432868	4284150
TOTAL FOR MH- 2202-GENERAL EDUCATION		2851282	1432868	4284150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL		2851282	1432868	4284150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

442651017489326175442

TOTAL FOR MH- 2202-GENERAL EDUCATION

442651017489326175442

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA

442651017489326175442

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

13923546842342076588

TOTAL FOR MH- 2202-GENERAL EDUCATION

13923546842342076588

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA

13923546842342076588

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

325672816296784886406

TOTAL FOR MH- 2202-GENERAL EDUCATION

325672816296784886406

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN

325672816296784886406

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

263146513370023968467

TOTAL FOR MH- 2202-GENERAL EDUCATION

263146513370023968467

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL

263146513370023968467

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

10899845659521655936

TOTAL FOR MH- 2202-GENERAL EDUCATION

10899845659521655936

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA  
FEROZEPUR

10899845659521655936

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

568334828457998529147

TOTAL FOR MH- 2202-GENERAL EDUCATION

568334828457998529147

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA

568334828457998529147

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

14505966934242144020

TOTAL FOR MH- 2202-GENERAL EDUCATION

14505966934242144020

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI  
KAPURTHALA

14505966934242144020

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

8388384199741258812

TOTAL FOR MH- 2202-GENERAL EDUCATION

8388384199741258812

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI

8388384199741258812

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

251979611281663647962

TOTAL FOR MH- 2202-GENERAL EDUCATION

251979611281663647962

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR

251979611281663647962

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

14967787584242255202

TOTAL FOR MH- 2202-GENERAL EDUCATION

14967787584242255202

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA

14967787584242255202

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES  
66-FINANCIAL SUPPORT FOR UP  
KEEPING OF GOVERNMENT  
SCHOOLS - ESTABLISHING SMART

459367823324076926085

080008000

TOTAL FOR MH- 2202-GENERAL EDUCATION

459367823404076934085

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR

459367823404076934085

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

495994424921857452129

TOTAL FOR MH- 2202-GENERAL EDUCATION

495994424921857452129

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR  
DHALIWAL GURDASPUR

495994424921857452129

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

18527228634382716160

TOTAL FOR MH- 2202-GENERAL EDUCATION

18527228634382716160

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA,  
NURUR BEDI ROPAR

18527228634382716160

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

329453216527104947242



TOTAL FOR MH- 2202-GENERAL EDUCATION		3294532	1652710	4947242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA				
FEROZEPUR		3294532	1652710	4947242
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		11193525	4450676	15644201
TOTAL FOR MH- 2202-GENERAL EDUCATION		11193525	4450676	15644201
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN		11193525	4450676	15644201
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1720363	999232	2719595
TOTAL FOR MH- 2202-GENERAL EDUCATION		1720363	999232	2719595
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR		1720363	999232	2719595
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3090578	1549972	4640550
TOTAL FOR MH- 2202-GENERAL EDUCATION		3090578	1549972	4640550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR				
SAHIB) ROPAR		3090578	1549972	4640550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2623652	1315107	3938759
TOTAL FOR MH- 2202-GENERAL EDUCATION		2623652	1315107	3938759
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR		2623652	1315107	3938759
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3297686	1669528	4967214
TOTAL FOR MH- 2202-GENERAL EDUCATION		3297686	1669528	4967214
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL		3297686	1669528	4967214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1494406	748048	2242454
TOTAL FOR MH- 2202-GENERAL EDUCATION		1494406	748048	2242454
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR		1494406	748048	2242454
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1199540	572186	1771726



	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1199540	580186	1779726
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR	1199540	580186	1779726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	882808	440904	1323712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	882808	440904	1323712
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE	882808	440904	1323712
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	409734	409734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	409734	409734
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA	0	409734	409734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4049970	2040814	6090784
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4049970	2040814	6090784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR	4049970	2040814	6090784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1398140	702444	2100584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1398140	702444	2100584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR	1398140	702444	2100584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2195508	1067998	3263506
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2195508	1067998	3263506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA	2195508	1067998	3263506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3496146	1761358	5257504
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3496146	1761358	5257504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR	3496146	1761358	5257504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1378948	633536	2012484
TOTAL FOR MH- 2202-GENERAL EDUCATION		1378948	633536	2012484
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR		1378948	633536	2012484

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3237962	1627826	4865788
TOTAL FOR MH- 2202-GENERAL EDUCATION		3237962	1627826	4865788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA		3237962	1627826	4865788

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2247851	1136040	3383891
TOTAL FOR MH- 2202-GENERAL EDUCATION		2247851	1136040	3383891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA		2247851	1136040	3383891

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2988726	1518364	4507090
TOTAL FOR MH- 2202-GENERAL EDUCATION		2988726	1518364	4507090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR		2988726	1518364	4507090

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	314250	314250
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	314250	314250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA		0	314250	314250

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2606066	1336680	3942746
TOTAL FOR MH- 2202-GENERAL EDUCATION		2606066	1336680	3942746
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR		2606066	1336680	3942746

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1107754	563526	1671280
TOTAL FOR MH- 2202-GENERAL EDUCATION		1107754	563526	1671280
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR		1107754	563526	1671280

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

236063011834543544084

TOTAL FOR MH- 2202-GENERAL EDUCATION

236063011834543544084

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN  
HOSHIARPUR

236063011834543544084

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

539301025117627904772

TOTAL FOR MH- 2202-GENERAL EDUCATION

539301025117627904772

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR

539301025117627904772

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

284139214036204245012

TOTAL FOR MH- 2202-GENERAL EDUCATION

284139214036204245012

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA

284139214036204245012

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

454295824673527010310

TOTAL FOR MH- 2202-GENERAL EDUCATION

454295824673527010310

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA

454295824673527010310

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

03735637356

TOTAL FOR MH- 2202-GENERAL EDUCATION

03735637356

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL  
KAPURTHALA

03735637356

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

291272014515964364316

TOTAL FOR MH- 2202-GENERAL EDUCATION

291272014515964364316

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA  
KAPURTHALA

291272014515964364316

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

18996599467782846437

TOTAL FOR MH- 2202-GENERAL EDUCATION

18996599467782846437

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA

18996599467782846437



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1838382	945210	2783592
TOTAL FOR MH- 2202-GENERAL EDUCATION	1838382	945210	2783592
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR	1838382	945210	2783592

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1902614	964468	2867082
TOTAL FOR MH- 2202-GENERAL EDUCATION	1902614	964468	2867082
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA	1902614	964468	2867082

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2284684	1054959	3339643
TOTAL FOR MH- 2202-GENERAL EDUCATION	2284684	1054959	3339643
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA	2284684	1054959	3339643

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2888992	1390284	4279276
66-FINANCIAL SUPPORT FOR UP			
KEEPING OF GOVERNMENT			
SCHOOLS - ESTABLISHING SMART	0	8000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION	2888992	1398284	4287276
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR	2888992	1398284	4287276

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2537158	1480979	4018137
TOTAL FOR MH- 2202-GENERAL EDUCATION	2537158	1480979	4018137
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,	2537158	1480979	4018137

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	6100606	2961545	9062151
TOTAL FOR MH- 2202-GENERAL EDUCATION	6100606	2961545	9062151
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA	6100606	2961545	9062151

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2793911	1399703	4193614
TOTAL FOR MH- 2202-GENERAL EDUCATION	2793911	1399703	4193614



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR	2793911	1399703	4193614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1426908	782367	2209275
TOTAL FOR MH- 2202-GENERAL EDUCATION	1426908	782367	2209275
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR	1426908	782367	2209275
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1496502	749660	2246162
TOTAL FOR MH- 2202-GENERAL EDUCATION	1496502	749660	2246162
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA	1496502	749660	2246162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	649022	270036	919058
TOTAL FOR MH- 2202-GENERAL EDUCATION	649022	270036	919058
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR	649022	270036	919058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3725260	1789930	5515190
TOTAL FOR MH- 2202-GENERAL EDUCATION	3725260	1789930	5515190
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT	3725260	1789930	5515190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2138318	1072574	3210892
TOTAL FOR MH- 2202-GENERAL EDUCATION	2138318	1072574	3210892
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR	2138318	1072574	3210892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2068492	1213651	3282143
TOTAL FOR MH- 2202-GENERAL EDUCATION	2068492	1213651	3282143
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA	2068492	1413651	3482143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA			



Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1458404	731976	2190380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1458404	731976	2190380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA	1458404	731976	2190380

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2049766	1033218	3082984
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2049766	1033218	3082984
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA	2049766	1033218	3082984

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1496202	680082	2176284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1496202	680082	2176284
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA	1496202	680082	2176284

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1496645	225482	1722127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1496645	225482	1722127
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA	1496645	225482	1722127

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3825334	1963644	5788978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3825334	1963644	5788978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR	3825334	1963644	5788978

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2034823	979327	3014150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2034823	979327	3014150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA	2034823	979327	3014150

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3753322	2331966	6085288
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3753322	2331966	6085288
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3753322	2331966	6085288
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA	3753322	2331966	6085288

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2200088	1105658	3305746
TOTAL FOR MH- 2202-GENERAL EDUCATION	2200088	1105658	3305746
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA	2200088	1105658	3305746

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4742834	1880670	6623504
66-FINANCIAL SUPPORT FOR UP			
KEEPING OF GOVERNMENT			
SCHOOLS - ESTABLISHING SMART	0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4742834	1883670	6626504
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR	4742834	1883670	6626504

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4210506	2111170	6321676
TOTAL FOR MH- 2202-GENERAL EDUCATION	4210506	2111170	6321676
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR	4210506	2111170	6321676

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3470300	1753657	5223957
66-FINANCIAL SUPPORT FOR UP			
KEEPING OF GOVERNMENT			
SCHOOLS - ESTABLISHING SMART	0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION	3470300	1756657	5226957
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR	3470300	1756657	5226957

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	2813473	1055119	3868592
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2813473	1055119	3868592
TOTAL FOR MH- 2202-GENERAL EDUCATION	2813473	1055119	3868592
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA	2813473	1055119	3868592

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3236718	1876907	5113625
TOTAL FOR MH- 2202-GENERAL EDUCATION	3236718	1876907	5113625
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR	3236718	1876907	5113625

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3693053	1793476	5486529
TOTAL FOR MH- 2202-GENERAL EDUCATION		3693053	1793476	5486529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	47700	47700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	47700	47700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA		3693053	1841176	5534229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4284940	2156006	6440946
TOTAL FOR MH- 2202-GENERAL EDUCATION		4284940	2156006	6440946
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR		4284940	2156006	6440946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3788568	1923678	5712246
TOTAL FOR MH- 2202-GENERAL EDUCATION		3788568	1923678	5712246
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN		3788568	1923678	5712246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2953326	1475456	4428782
TOTAL FOR MH- 2202-GENERAL EDUCATION		2953326	1475456	4428782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA		2953326	1475456	4428782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1755396	877328	2632724
TOTAL FOR MH- 2202-GENERAL EDUCATION		1755396	877328	2632724
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT		1755396	877328	2632724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1538475	781034	2319509
TOTAL FOR MH- 2202-GENERAL EDUCATION		1538475	781034	2319509
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA		1538475	781034	2319509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2421178	1206184	3627362
TOTAL FOR MH- 2202-GENERAL EDUCATION		2421178	1206184	3627362
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH		2421178	1206184	3627362

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2632892	1323990	3956882
TOTAL FOR MH- 2202-GENERAL EDUCATION		2632892	1323990	3956882
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN				
LUDHIANA		2632892	1323990	3956882

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2347285	1440288	3787573
TOTAL FOR MH- 2202-GENERAL EDUCATION		2347285	1440288	3787573
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH				
SHAHPURIA MANSA		2347285	1440288	3787573

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2376384	1181598	3557982
TOTAL FOR MH- 2202-GENERAL EDUCATION		2376384	1181598	3557982
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN				
HOSHIARPUR		2376384	1181598	3557982

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5716220	2845282	8561502
TOTAL FOR MH- 2202-GENERAL EDUCATION		5716220	2845282	8561502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA		5716220	2845282	8561502

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1535366	773679	2309045
TOTAL FOR MH- 2202-GENERAL EDUCATION		1535366	773679	2309045
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER		1535366	773679	2309045

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2336851	1164678	3501529
TOTAL FOR MH- 2202-GENERAL EDUCATION		2336851	1164678	3501529
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA		2336851	1164678	3501529

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

9843585072141491572

TOTAL FOR MH- 2202-GENERAL EDUCATION

9843585072141491572

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA

9843585072141491572

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

8210264116081232634

TOTAL FOR MH- 2202-GENERAL EDUCATION

8210264116081232634

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA

8210264116081232634

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

228297211543353437307

TOTAL FOR MH- 2202-GENERAL EDUCATION

228297211543353437307

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND  
WALA FARIDKOT

228297211543353437307

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

191676410063662923130

TOTAL FOR MH- 2202-GENERAL EDUCATION

191676410063662923130

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN  
KAPURTHALA

191676410063662923130

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

16796428389062518548

TOTAL FOR MH- 2202-GENERAL EDUCATION

16796428389062518548

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA

16796428389062518548

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

13394604946621834122

TOTAL FOR MH- 2202-GENERAL EDUCATION

13394604946621834122

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA  
KAPURTHALA

13394604946621834122

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

604508030592259104305

TOTAL FOR MH- 2202-GENERAL EDUCATION

604508030592259104305

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR

604508030592259104305



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1532234	783596	2315830
TOTAL FOR MH- 2202-GENERAL EDUCATION	1532234	783596	2315830
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA	1532234	783596	2315830

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4218816	2127589	6346405
TOTAL FOR MH- 2202-GENERAL EDUCATION	4218816	2127589	6346405
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL	4218816	2127589	6346405

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2559846	1285730	3845576
TOTAL FOR MH- 2202-GENERAL EDUCATION	2559846	1285730	3845576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR	2559846	1285730	3845576

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4022440	2057766	6080206
TOTAL FOR MH- 2202-GENERAL EDUCATION	4022440	2057766	6080206
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL	4022440	2057766	6080206

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1259720	691255	1950975
TOTAL FOR MH- 2202-GENERAL EDUCATION	1259720	691255	1950975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR	1259720	691255	1950975

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3539194	1773608	5312802
TOTAL FOR MH- 2202-GENERAL EDUCATION	3539194	1773608	5312802
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI	3539194	1773608	5312802

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	5296763	2654820	7951583
TOTAL FOR MH- 2202-GENERAL EDUCATION	5296763	2654820	7951583
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA	5296763	2654820	7951583

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	306494	0	306494
TOTAL FOR MH- 2202-GENERAL EDUCATION		306494	0	306494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA		306494	0	306494

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3465886	1658914	5124800
TOTAL FOR MH- 2202-GENERAL EDUCATION		3465886	1658914	5124800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA		3465886	1658914	5124800

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	572640	0	572640
TOTAL FOR MH- 2202-GENERAL EDUCATION		572640	0	572640
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA		572640	0	572640

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4129860	2072828	6202688
TOTAL FOR MH- 2202-GENERAL EDUCATION		4129860	2072828	6202688
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA		4129860	2072828	6202688

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4988664	2494306	7482970
TOTAL FOR MH- 2202-GENERAL EDUCATION		4988664	2494306	7482970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE		4988664	2494306	7482970

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3156844	1587802	4744646
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3156844	1590802	4747646
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR		3156844	1590802	4747646

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2200713	1077930	3278643
TOTAL FOR MH- 2202-GENERAL EDUCATION		2200713	1077930	3278643
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR		2200713	1077930	3278643

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

5552012      2844433      8396445

TOTAL FOR MH- 2202-GENERAL EDUCATION

5552012      2844433      8396445

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA

5552012      2844433      8396445

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

2305574      1162996      3468570

TOTAL FOR MH- 2202-GENERAL EDUCATION

2305574      1162996      3468570

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA

2305574      1162996      3468570

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

0      503700      503700

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

0      503700      503700

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

4105349      2051787      6157136

TOTAL FOR MH- 2202-GENERAL EDUCATION

4105349      2051787      6157136

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA,

4105349      2555487      6660836

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

2016157      1031658      3047815

TOTAL FOR MH- 2202-GENERAL EDUCATION

2016157      1031658      3047815

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA

2016157      1031658      3047815

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

8301437      4134384      12435821

TOTAL FOR MH- 2202-GENERAL EDUCATION

8301437      4134384      12435821

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA

8301437      4134384      12435821

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

1345682      674912      2020594

TOTAL FOR MH- 2202-GENERAL EDUCATION

1345682      674912      2020594

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA  
GURDASPUR

1345682      674912      2020594

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

832740      426296      1259036

TOTAL FOR MH- 2202-GENERAL EDUCATION

832740      426296      1259036



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR	832740	426296	1259036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	769500	0	769500
TOTAL FOR MH- 2202-GENERAL EDUCATION	769500	0	769500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB	769500	0	769500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6003480	2941865	8945345
TOTAL FOR MH- 2202-GENERAL EDUCATION	6003480	2941865	8945345
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA	6003480	2941865	8945345
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5318815	2681046	7999861
TOTAL FOR MH- 2202-GENERAL EDUCATION	5318815	2681046	7999861
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA	5318815	2681046	7999861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2483020	1243200	3726220
TOTAL FOR MH- 2202-GENERAL EDUCATION	2483020	1243200	3726220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT	2483020	1243200	3726220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	3843013	2904938	6747951
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3843013	2904938	6747951
01-INSPECTION	3843013	2904938	6747951
TOTAL FOR MH- 2202-GENERAL EDUCATION	3843013	2904938	6747951
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB	3843013	2904938	6747951
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1903150	963280	2866430
TOTAL FOR MH- 2202-GENERAL EDUCATION	1903150	963280	2866430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA	1903150	963280	2866430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1122062	560486	1682548



TOTAL FOR MH- 2202-GENERAL EDUCATION	1122062	560486	1682548
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA	1122062	560486	1682548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2220412	1120924	3341336
TOTAL FOR MH- 2202-GENERAL EDUCATION	2220412	1120924	3341336
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR	2220412	1120924	3341336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1651248	830672	2481920
TOTAL FOR MH- 2202-GENERAL EDUCATION	1651248	830672	2481920
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR	1651248	830672	2481920
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4969340	2478410	7447750
TOTAL FOR MH- 2202-GENERAL EDUCATION	4969340	2478410	7447750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA	4969340	2478410	7447750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2669500	1318750	3988250
TOTAL FOR MH- 2202-GENERAL EDUCATION	2669500	1318750	3988250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR	2669500	1318750	3988250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4158231	2038500	6196731
66-FINANCIAL SUPPORT FOR UP			
KEEPING OF GOVERNMENT			
SCHOOLS - ESTABLISHING SMART	0	6000	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4158231	2044500	6202731
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND	4158231	2044500	6202731
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1212043	553916	1765959
TOTAL FOR MH- 2202-GENERAL EDUCATION	1212043	553916	1765959
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA	1212043	753916	1965959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6645588	3335930	9981518
TOTAL FOR MH- 2202-GENERAL EDUCATION	6645588	3335930	9981518
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA	6645588	3335930	9981518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7036339	3532664	10569003
TOTAL FOR MH- 2202-GENERAL EDUCATION	7036339	3532664	10569003
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT	7036339	3532664	10569003
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3865376	1922564	5787940
TOTAL FOR MH- 2202-GENERAL EDUCATION	3865376	1922564	5787940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA	3865376	1922564	5787940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1481760	738256	2220016
TOTAL FOR MH- 2202-GENERAL EDUCATION	1481760	738256	2220016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA	1481760	738256	2220016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1873036	896550	2769586
TOTAL FOR MH- 2202-GENERAL EDUCATION	1873036	896550	2769586
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA	1873036	896550	2769586
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1457980	730888	2188868
TOTAL FOR MH- 2202-GENERAL EDUCATION	1457980	730888	2188868
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR	1457980	730888	2188868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1730600	866052	2596652



TOTAL FOR MH- 2202-GENERAL EDUCATION		1730600	866052	2596652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK		1730600	866052	2596652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2193176	1091388	3284564
TOTAL FOR MH- 2202-GENERAL EDUCATION		2193176	1091388	3284564
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR		2193176	1091388	3284564
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2007798	1011684	3019482
TOTAL FOR MH- 2202-GENERAL EDUCATION		2007798	1011684	3019482
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN				
HOSHIARPUR		2007798	1011684	3019482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1238092	576503	1814595
TOTAL FOR MH- 2202-GENERAL EDUCATION		1238092	576503	1814595
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA		1238092	576503	1814595
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		4906552	2288438	7194990
TOTAL FOR MH- 2202-GENERAL EDUCATION		4906552	2288438	7194990
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2				
HOSHIARPUR		4906552	2288438	7194990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		5652168	2663574	8315742
TOTAL FOR MH- 2202-GENERAL EDUCATION		5652168	2663574	8315742
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT		5652168	2663574	8315742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		5518492	2671833	8190325
TOTAL FOR MH- 2202-GENERAL EDUCATION		5518492	2671833	8190325
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA		5518492	2671833	8190325
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2667294	1331236	3998530



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	2667294	1331236	3998530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH			
	FEROZEPUR	2667294	1331236	3998530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2146724	937380	3084104
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2146724	937380	3084104
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN	2146724	937380	3084104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2371520	1185522	3557042
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2371520	1185522	3557042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA	2371520	1185522	3557042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3860290	1941336	5801626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3860290	1941336	5801626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH	3860290	1941336	5801626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1512208	779508	2291716
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1512208	779508	2291716
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA	1512208	779508	2291716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	37485770	13759567	51245337
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	37485770	13759567	51245337
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37485770	13759567	51245337
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA	37485770	13759567	51245337
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1639908	816200	2456108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1639908	816200	2456108
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND	1639908	816200	2456108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1732082	864596	2596678



	TOTAL FOR MH- 2202-GENERAL EDUCATION	1732082	864596	2596678
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD			
	GURDASPUR	1732082	864596	2596678
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2949980	1365894	4315874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2949980	1365894	4315874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA	2949980	1365894	4315874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4782174	1549926	6332100
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4782174	1557926	6340100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR	4782174	1557926	6340100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2465340	1118235	3583575
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2465340	1118235	3583575
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR	2465340	1118235	3583575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3618834	1731736	5350570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3618834	1731736	5350570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	36574	36574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36574	36574
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA			
	PATIALA	3618834	1768310	5387144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2372333	1230597	3602930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2372333	1230597	3602930
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA	2372333	1230597	3602930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1242380	653800	1896180
TOTAL FOR MH- 2202-GENERAL EDUCATION		1242380	653800	1896180
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	46497	46497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	46497	46497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA		1242380	700297	1942677
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3610234	1811294	5421528
TOTAL FOR MH- 2202-GENERAL EDUCATION		3610234	1811294	5421528
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA		3610234	1811294	5421528
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3714739	1860136	5574875
TOTAL FOR MH- 2202-GENERAL EDUCATION		3714739	1860136	5574875
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA		3714739	1860136	5574875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1778974	891940	2670914
TOTAL FOR MH- 2202-GENERAL EDUCATION		1778974	891940	2670914
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA		1778974	891940	2670914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1385206	701978	2087184
TOTAL FOR MH- 2202-GENERAL EDUCATION		1385206	701978	2087184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA		1385206	701978	2087184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1571358	787154	2358512
TOTAL FOR MH- 2202-GENERAL EDUCATION		1571358	787154	2358512
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN		1571358	787154	2358512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6210140	2446700	8656840
		6210140	2446700	8656840



TOTAL FOR MH- 2202-GENERAL EDUCATION		6210140	2446700	8656840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN		6210140	2446700	8656840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3770216	1771177	5541393
TOTAL FOR MH- 2202-GENERAL EDUCATION		3770216	1771177	5541393
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR				
JALANDHAR		3770216	1771177	5541393
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		11130375	5191865	16322240
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		11130375	5191865	16322240
TOTAL FOR MH- 2202-GENERAL EDUCATION		11130375	5191865	16322240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN		11130375	5191865	16322240
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO				
FAMILIES OF MINISTERS,				
GOVERNMENT SERVANTS ETC.		600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL,				
NABHA PATIALA		600000	0	600000
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1913116	962346	2875462
TOTAL FOR MH- 2202-GENERAL EDUCATION		1913116	962346	2875462
TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI				
LUDHIANA		1913116	962346	2875462
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3212754	1613728	4826482
TOTAL FOR MH- 2202-GENERAL EDUCATION		3212754	1613728	4826482
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL				
TOWNSHIP ROPAR		3212754	1613728	4826482
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3432998	1478015	4911013
16-SETTING UP OF MODEL				
SCHOOLS AT BLOCK LEVEL IN				
EDUCATIONALLY BACKWARD BLOCKS		1871079	0	1871079
TOTAL FOR MH- 2202-GENERAL EDUCATION		5304077	1478015	6782092



TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI	5304077	1478015	6782092
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3821054	2051112	5872166
TOTAL FOR MH- 2202-GENERAL EDUCATION	3821054	2051112	5872166
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI	3821054	2051112	5872166
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6960097	6597252	13557349
TOTAL FOR MH- 2202-GENERAL EDUCATION	6960097	6597252	13557349
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI	6960097	6597252	13557349
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2311429	1146990	3458419
TOTAL FOR MH- 2202-GENERAL EDUCATION	2311429	1146990	3458419
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI	2311429	1146990	3458419
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3583518	1647394	5230912
TOTAL FOR MH- 2202-GENERAL EDUCATION	3583518	1647394	5230912
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI	3583518	1647394	5230912
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6674990	3891730	10566720
TOTAL FOR MH- 2202-GENERAL EDUCATION	6674990	3891730	10566720
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI	6674990	3891730	10566720
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3277204	1582816	4860020
TOTAL FOR MH- 2202-GENERAL EDUCATION	3277204	1582816	4860020
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI	3277204	1582816	4860020
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7314172	2164838	9479010
TOTAL FOR MH- 2202-GENERAL EDUCATION	7314172	2164838	9479010
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI	7314172	2164838	9479010
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI			



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

501727425045327521806

TOTAL FOR MH- 2202-GENERAL EDUCATION

501727425045327521806

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI

501727425045327521806

DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

566950612412566910762

TOTAL FOR MH- 2202-GENERAL EDUCATION

566950612412566910762

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI

566950612412566910762

DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

12564942424747716812419

02-MID DAY MEAL

1970000000197000000

TOTAL FOR MH- 2202-GENERAL EDUCATION

2095649424247477213812419

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI

2095649424247477213812419

DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

205597410268183082792

TOTAL FOR MH- 2202-GENERAL EDUCATION

205597410268183082792

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI

205597410268183082792

DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

560699030329068639896

TOTAL FOR MH- 2202-GENERAL EDUCATION

560699030329068639896

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI

560699030329068639896

DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

500146414190286420492

TOTAL FOR MH- 2202-GENERAL EDUCATION

500146414190286420492

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI

500146414190286420492

DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

9195765524961472072

TOTAL FOR MH- 2202-GENERAL EDUCATION

9195765524961472072

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI

9195765524961472072

DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4335090	1648634	5983724
TOTAL FOR MH- 2202-GENERAL EDUCATION		4335090	1648634	5983724
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI		4335090	1648634	5983724

DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	635080	0	635080
TOTAL FOR MH- 2202-GENERAL EDUCATION		635080	0	635080
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI		635080	0	635080

DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3801088	937560	4738648
TOTAL FOR MH- 2202-GENERAL EDUCATION		3801088	937560	4738648
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI		3801088	937560	4738648

DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3697146	1844574	5541720
TOTAL FOR MH- 2202-GENERAL EDUCATION		3697146	1844574	5541720
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI		3697146	1844574	5541720

DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2117772	1069092	3186864
TOTAL FOR MH- 2202-GENERAL EDUCATION		2117772	1069092	3186864
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI		2117772	1069092	3186864

DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1452283	729404	2181687
TOTAL FOR MH- 2202-GENERAL EDUCATION		1452283	729404	2181687
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI		1452283	729404	2181687

DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4513090	2988968	7502058
TOTAL FOR MH- 2202-GENERAL EDUCATION		4513090	2988968	7502058
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI		4513090	2988968	7502058

DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5632816	2279850	7912666
TOTAL FOR MH- 2202-GENERAL EDUCATION		5632816	2279850	7912666
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI		5632816	2279850	7912666

DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5806866	2899948	8706814
TOTAL FOR MH- 2202-GENERAL EDUCATION		5806866	2899948	8706814
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI		5806866	2899948	8706814

DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2686613	1348676	4035289
TOTAL FOR MH- 2202-GENERAL EDUCATION		2686613	1348676	4035289
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI		2686613	1348676	4035289

DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2298290	1155402	3453692
TOTAL FOR MH- 2202-GENERAL EDUCATION		2298290	1155402	3453692
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI		2298290	1155402	3453692

DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4349818	2113409	6463227
TOTAL FOR MH- 2202-GENERAL EDUCATION		4349818	2113409	6463227
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI		4349818	2113409	6463227

DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2836114	1412152	4248266
TOTAL FOR MH- 2202-GENERAL EDUCATION		2836114	1412152	4248266
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA		2836114	1412152	4248266

DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	25657115	12922189	38579304
TOTAL FOR MH- 2202-GENERAL EDUCATION		25657115	12922189	38579304
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA		25657115	12922189	38579304

DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1761402	900895	2662297
TOTAL FOR MH- 2202-GENERAL EDUCATION		1761402	900895	2662297
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST		1761402	900895	2662297

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1943848	975184	2919032
TOTAL FOR MH- 2202-GENERAL EDUCATION		1943848	975184	2919032
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN		1943848	975184	2919032

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3521596	1669898	5191494
TOTAL FOR MH- 2202-GENERAL EDUCATION		3521596	1669898	5191494
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA		3521596	1669898	5191494

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1806729	896542	2703271
TOTAL FOR MH- 2202-GENERAL EDUCATION		1806729	896542	2703271
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN		1806729	896542	2703271

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1735062	925735	2660797
TOTAL FOR MH- 2202-GENERAL EDUCATION		1735062	925735	2660797
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH		1735062	925735	2660797

DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3659071	1833014	5492085
TOTAL FOR MH- 2202-GENERAL EDUCATION		3659071	1833014	5492085
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA		3659071	1833014	5492085

DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	1006046	1006046
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1006046	1006046
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA		0	1006046	1006046

DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	3127594	8126987	11254581
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	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3127594	8126987	11254581
	01-INSPECTION	3127594	8126987	11254581
TOTAL FOR MH- 2202-GENERAL EDUCATION		3127594	8126987	11254581
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA		3127594	8126987	11254581

DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	12740848	25501479	38242327
	01-GOVERNMENT PRIMARY SCHOOLS	12740848	25501479	38242327
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	12740848	25501479	38242327
	01-INSPECTION	12740848	25501479	38242327
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING	12740848	25501479	38242327
TOTAL FOR MH- 2202-GENERAL EDUCATION		12740848	25501479	38242327
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA		12740848	25501479	38242327

DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	8556082	5926928	14483010
	01-GOVERNMENT PRIMARY SCHOOLS	8556082	5926928	14483010
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	8556082	5926928	14483010
TOTAL FOR MH- 2202-GENERAL EDUCATION		8556082	5926928	14483010
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA		8556082	5926928	14483010

DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	5564424	3888112	9452536
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5564424	3888112	9452536
TOTAL FOR MH- 2202-GENERAL EDUCATION		5564424	3888112	9452536
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA		5564424	3888112	9452536

DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	5601560	2464233	8065793
	01-GOVERNMENT PRIMARY SCHOOLS	5601560	2464233	8065793
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5601560	2464233	8065793
TOTAL FOR MH- 2202-GENERAL EDUCATION		5601560	2464233	8065793
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA		5601560	2464233	8065793

DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	2844882	841616	3686498
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	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2844882	841616	3686498
TOTAL FOR MH- 2202-GENERAL EDUCATION		2844882	841616	3686498
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA		2844882	841616	3686498
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3078561	1646522	4725083
TOTAL FOR MH- 2202-GENERAL EDUCATION		3078561	1646522	4725083
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN		3078561	1646522	4725083
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3044530	2646354	5690884
	01-INSPECTION	3044530	2646354	5690884
TOTAL FOR MH- 2202-GENERAL EDUCATION		3044530	2646354	5690884
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA		3044530	2646354	5690884
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1075769	1330044	2405813
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1075769	1330044	2405813
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1075769	1330044	2405813
TOTAL FOR MH- 2202-GENERAL EDUCATION		1075769	1330044	2405813
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA		1075769	1330044	2405813
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13520	0	13520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13520	0	13520
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA		13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9587256	2627912	12215168
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9587256	2627912	12215168
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	9587256	2627912	12215168
TOTAL FOR MH- 2202-GENERAL EDUCATION		9587256	2627912	12215168
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA		9587256	2627912	12215168



DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	16062057	4972920	21034977
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16062057	4972920	21034977
01-INSPECTION	16062057	4972920	21034977
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	16062057	4972920	21034977
TOTAL FOR MH- 2202-GENERAL EDUCATION	16062057	4972920	21034977
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA	16062057	4972920	21034977

DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2806588	3744862	6551450
01-INSPECTION	2806588	3744862	6551450
TOTAL FOR MH- 2202-GENERAL EDUCATION	2806588	3744862	6551450
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA	2806588	3744862	6551450

DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1740170	863084	2603254
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1740170	863084	2603254
TOTAL FOR MH- 2202-GENERAL EDUCATION	1740170	863084	2603254
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA	1740170	863084	2603254

DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2998758	1487194	4485952
TOTAL FOR MH- 2202-GENERAL EDUCATION	2998758	1487194	4485952
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR	2998758	1487194	4485952

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2783038	1386620	4169658
TOTAL FOR MH- 2202-GENERAL EDUCATION	2783038	1386620	4169658
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR	2783038	1386620	4169658

DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1410060	703522	2113582
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TOTAL FOR MH- 2202-GENERAL EDUCATION		1410060	703522	2113582
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH				
MUKATSAR		1410060	703522	2113582
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3784747	3179026	6963773
TOTAL FOR MH- 2202-GENERAL EDUCATION		3784747	3179026	6963773
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		3784747	3179026	6963773
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3784747	3179026	6963773
TOTAL FOR MH- 2202-GENERAL EDUCATION		3784747	3179026	6963773
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		3784747	3179026	6963773
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2318534	1164092	3482626
TOTAL FOR MH- 2202-GENERAL EDUCATION		2318534	1164092	3482626
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA		2318534	1164092	3482626
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		900467	479018	1379485
TOTAL FOR MH- 2202-GENERAL EDUCATION		900467	479018	1379485
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA		900467	479018	1379485
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		103508	0	103508
TOTAL FOR MH- 2202-GENERAL EDUCATION		103508	0	103508
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA		103508	0	103508
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1389666	0	1389666
TOTAL FOR MH- 2202-GENERAL EDUCATION		1389666	0	1389666
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA		1389666	0	1389666
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2798369	1352426	4150795
TOTAL FOR MH- 2202-GENERAL EDUCATION		2798369	1352426	4150795



TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR	2798369	1352426	4150795
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1573540	770634	2344174
TOTAL FOR MH- 2202-GENERAL EDUCATION	1573540	770634	2344174
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR	1573540	770634	2344174
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2371506	1197606	3569112
TOTAL FOR MH- 2202-GENERAL EDUCATION	2371506	1197606	3569112
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA	2371506	1197606	3569112
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1404940	704496	2109436
TOTAL FOR MH- 2202-GENERAL EDUCATION	1404940	704496	2109436
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA	1404940	704496	2109436
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4194505	2075713	6270218
TOTAL FOR MH- 2202-GENERAL EDUCATION	4194505	2075713	6270218
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI	4194505	2075713	6270218
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2017668	1052320	3069988
TOTAL FOR MH- 2202-GENERAL EDUCATION	2017668	1052320	3069988
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA	2017668	1052320	3069988
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3669291	1836770	5506061
TOTAL FOR MH- 2202-GENERAL EDUCATION	3669291	1836770	5506061
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR	3669291	1836770	5506061
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1439824	721438	2161262
TOTAL FOR MH- 2202-GENERAL EDUCATION	1439824	721438	2161262
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA	1439824	721438	2161262
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR			



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

243454412181743652718

TOTAL FOR MH- 2202-GENERAL EDUCATION

243454412181743652718

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR

243454412181743652718

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

15550517610252316076

TOTAL FOR MH- 2202-GENERAL EDUCATION

15550517610252316076

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA

15550517610252316076

DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

19013109512502852560

TOTAL FOR MH- 2202-GENERAL EDUCATION

19013109512502852560

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR

19013109512502852560

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

324617616217784867954

TOTAL FOR MH- 2202-GENERAL EDUCATION

324617616217784867954

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA

324617616217784867954

DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

16812898159742497263

TOTAL FOR MH- 2202-GENERAL EDUCATION

16812898159742497263

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA

16812898159742497263

DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

19407748957702836544

TOTAL FOR MH- 2202-GENERAL EDUCATION

19407748957702836544

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR

19407748957702836544

DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

653198932824359814424

TOTAL FOR MH- 2202-GENERAL EDUCATION

653198932824359814424

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA

653198932824359814424

DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4546244	2278866	6825110
TOTAL FOR MH- 2202-GENERAL EDUCATION		4546244	2278866	6825110
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR		4546244	2278866	6825110

DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2525714	1357780	3883494
TOTAL FOR MH- 2202-GENERAL EDUCATION		2525714	1357780	3883494
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA		2525714	1357780	3883494

DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2304066	1158084	3462150
TOTAL FOR MH- 2202-GENERAL EDUCATION		2304066	1158084	3462150
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA		2304066	1158084	3462150

DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3726444	1894268	5620712
TOTAL FOR MH- 2202-GENERAL EDUCATION		3726444	1894268	5620712
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA		3726444	1894268	5620712

DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4469128	2236492	6705620
TOTAL FOR MH- 2202-GENERAL EDUCATION		4469128	2236492	6705620
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA		4469128	2236492	6705620

DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1438626	726128	2164754
TOTAL FOR MH- 2202-GENERAL EDUCATION		1438626	726128	2164754
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA		1438626	726128	2164754

DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1344140	670560	2014700
TOTAL FOR MH- 2202-GENERAL EDUCATION		1344140	670560	2014700
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR		1344140	670560	2014700

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1293955	656122	1950077
TOTAL FOR MH- 2202-GENERAL EDUCATION		1293955	656122	1950077
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR		1293955	656122	1950077

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3460542	1735632	5196174
TOTAL FOR MH- 2202-GENERAL EDUCATION		3460542	1735632	5196174
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA		3460542	1735632	5196174

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1401220	701490	2102710
TOTAL FOR MH- 2202-GENERAL EDUCATION		1401220	701490	2102710
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA		1401220	701490	2102710

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1768210	887758	2655968
TOTAL FOR MH- 2202-GENERAL EDUCATION		1768210	887758	2655968
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH		1768210	887758	2655968

DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1438190	723074	2161264
TOTAL FOR MH- 2202-GENERAL EDUCATION		1438190	723074	2161264
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA		1438190	723074	2161264

DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2639300	1372322	4011622
TOTAL FOR MH- 2202-GENERAL EDUCATION		2639300	1372322	4011622
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR		2639300	1372322	4011622

DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3293454	1655534	4948988
TOTAL FOR MH- 2202-GENERAL EDUCATION		3293454	1655534	4948988
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA		3293454	1655534	4948988

DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3999107	2035706	6034813
TOTAL FOR MH- 2202-GENERAL EDUCATION		3999107	2035706	6034813
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR		3999107	2035706	6034813

DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2094826	1045322	3140148
TOTAL FOR MH- 2202-GENERAL EDUCATION		2094826	1045322	3140148
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA		2094826	1045322	3140148

DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1310678	651424	1962102
TOTAL FOR MH- 2202-GENERAL EDUCATION		1310678	651424	1962102
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR		1310678	651424	1962102

DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3248541	1642510	4891051
TOTAL FOR MH- 2202-GENERAL EDUCATION		3248541	1642510	4891051
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR		3248541	1642510	4891051

DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	956428	480414	1436842
TOTAL FOR MH- 2202-GENERAL EDUCATION		956428	480414	1436842
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR		956428	480414	1436842

DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3562357	1840544	5402901
TOTAL FOR MH- 2202-GENERAL EDUCATION		3562357	1840544	5402901
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR		3562357	1840544	5402901

DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2382794	1188328	3571122
TOTAL FOR MH- 2202-GENERAL EDUCATION		2382794	1188328	3571122
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA		2382794	1188328	3571122

DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7779166	3873568	11652734
TOTAL FOR MH- 2202-GENERAL EDUCATION		7779166	3873568	11652734
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR		7779166	3873568	11652734

DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2550846	1277562	3828408
TOTAL FOR MH- 2202-GENERAL EDUCATION		2550846	1277562	3828408
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA		2550846	1277562	3828408

DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1744843	877146	2621989
TOTAL FOR MH- 2202-GENERAL EDUCATION		1744843	877146	2621989
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR		1744843	877146	2621989

DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5391460	2591812	7983272
TOTAL FOR MH- 2202-GENERAL EDUCATION		5391460	2591812	7983272
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR		5391460	2591812	7983272

DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4076278	2047680	6123958
TOTAL FOR MH- 2202-GENERAL EDUCATION		4076278	2047680	6123958
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA		4076278	2047680	6123958

DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2263133	1098862	3361995
TOTAL FOR MH- 2202-GENERAL EDUCATION		2263133	1098862	3361995
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR		2263133	1098862	3361995

DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1712586	785918	2498504
TOTAL FOR MH- 2202-GENERAL EDUCATION		1712586	785918	2498504
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR		1712586	785918	2498504

DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1627200	772824	2400024
TOTAL FOR MH- 2202-GENERAL EDUCATION		1627200	772824	2400024
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA		1627200	772824	2400024

DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2584045	1297001	3881046
TOTAL FOR MH- 2202-GENERAL EDUCATION		2584045	1297001	3881046
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR		2584045	1297001	3881046

DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1471468	608652	2080120
TOTAL FOR MH- 2202-GENERAL EDUCATION		1471468	608652	2080120
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA		1471468	608652	2080120

DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1458138	730164	2188302
TOTAL FOR MH- 2202-GENERAL EDUCATION		1458138	730164	2188302
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR		1458138	730164	2188302

DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2298638	1175438	3474076
TOTAL FOR MH- 2202-GENERAL EDUCATION		2298638	1175438	3474076
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA		2298638	1175438	3474076

DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1840916	903768	2744684
TOTAL FOR MH- 2202-GENERAL EDUCATION		1840916	903768	2744684
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR		1840916	903768	2744684

DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2568038	1276548	3844586
TOTAL FOR MH- 2202-GENERAL EDUCATION		2568038	1276548	3844586
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA		2568038	1276548	3844586

DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5714540	2757478	8472018
TOTAL FOR MH- 2202-GENERAL EDUCATION		5714540	2757478	8472018
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT		5714540	2757478	8472018

DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5545353	2656336	8201689
TOTAL FOR MH- 2202-GENERAL EDUCATION		5545353	2656336	8201689
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA		5545353	2656336	8201689

DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2810310	1452297	4262607
TOTAL FOR MH- 2202-GENERAL EDUCATION		2810310	1452297	4262607
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR		2810310	1452297	4262607

DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3262568	1637628	4900196
TOTAL FOR MH- 2202-GENERAL EDUCATION		3262568	1637628	4900196
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA		3262568	1637628	4900196

DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3625396	1809048	5434444
TOTAL FOR MH- 2202-GENERAL EDUCATION		3625396	1809048	5434444
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA		3625396	1809048	5434444

DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	0	151828	151828
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	151828	151828
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR		0	151828	151828

DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	0	570403	570403
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	570403	570403
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA		0	570403	570403

DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION



	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	589100	589100
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	589100	589100
TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR		0	589100	589100

DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2495915	1238108	3734023
TOTAL FOR MH- 2202-GENERAL EDUCATION		2495915	1238108	3734023
TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR		2495915	1238108	3734023

DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9686338	4847951	14534289
TOTAL FOR MH- 2202-GENERAL EDUCATION		9686338	4847951	14534289
TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA		9686338	4847951	14534289

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5648972	3882928	9531900
TOTAL FOR MH- 2202-GENERAL EDUCATION		5648972	3882928	9531900
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI		5648972	3882928	9531900

DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3555240	1709865	5265105
TOTAL FOR MH- 2202-GENERAL EDUCATION		3555240	1709865	5265105
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR		3555240	1709865	5265105

DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2309962	1157580	3467542
TOTAL FOR MH- 2202-GENERAL EDUCATION		2309962	1157580	3467542
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH		2309962	1157580	3467542

DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	296608	296608
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	296608	296608
TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI		0	296608	296608

DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA

Major Head- 2202-GENERAL EDUCATION



	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	58916	58916
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	58916	58916
TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA		0	58916	58916

DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4848013	2371788	7219801
TOTAL FOR MH- 2202-GENERAL EDUCATION		4848013	2371788	7219801
TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA		4848013	2371788	7219801

DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	652416	652416
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	652416	652416
TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA		0	652416	652416

DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11528798	5754550	17283348
TOTAL FOR MH- 2202-GENERAL EDUCATION		11528798	5754550	17283348
TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA		11528798	5754550	17283348

DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6091222	2992320	9083542
TOTAL FOR MH- 2202-GENERAL EDUCATION		6091222	2992320	9083542
TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA		6091222	2992320	9083542

DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	42647865	20769444	63417309
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42647865	20769444	63417309
TOTAL FOR MH- 2202-GENERAL EDUCATION		42647865	20769444	63417309
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA		42647865	20769444	63417309

DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2961346	1536292	4497638
TOTAL FOR MH- 2202-GENERAL EDUCATION		2961346	1536292	4497638
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA		2961346	1536292	4497638

DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3763386	1886122	5649508
TOTAL FOR MH- 2202-GENERAL EDUCATION		3763386	1886122	5649508
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA		3763386	1886122	5649508

DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2078630	1050846	3129476
TOTAL FOR MH- 2202-GENERAL EDUCATION		2078630	1050846	3129476
TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA		2078630	1050846	3129476

DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4653926	2316521	6970447
TOTAL FOR MH- 2202-GENERAL EDUCATION		4653926	2316521	6970447

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA		4853926	2316521	7170447

DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26421646	13069234	39490880
TOTAL FOR MH- 2202-GENERAL EDUCATION		26421646	13069234	39490880

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	92415	92415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	92415	92415
TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA		26421646	13161649	39583295

DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7723698	3868099	11591797
TOTAL FOR MH- 2202-GENERAL EDUCATION		7723698	3868099	11591797
TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA		7723698	3868099	11591797

DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5968528	3063568	9032096
TOTAL FOR MH- 2202-GENERAL EDUCATION		5968528	3063568	9032096

Major Head- 2235-SOCIAL SECURITY AND WELFARE



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	6168528	3063568	9232096
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4874721	0	4874721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4874721	0	4874721
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15315659	7528794	22844453
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15315659	7528794	22844453
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	20190380	7528794	27719174
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2856997	1435319	4292316
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2856997	1435319	4292316
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	2856997	1435319	4292316
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8225715	4102322	12328037
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8225715	4102322	12328037
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR	8225715	4102322	12328037
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9214408	3532366	12746774
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9214408	3532366	12746774
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR	9214408	3532366	12746774
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6956806	2918896	9875702
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6956806	2918896	9875702
	TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA	6956806	2918896	9875702
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9010466	4532107	13542573
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9010466	4532107	13542573
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA	9010466	4532107	13542573



DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3943241	2249695	6192936
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION	3943241	2257695	6200936

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND	4143241	2257695	6400936

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1305812	665846	1971658
TOTAL FOR MH- 2202-GENERAL EDUCATION	1305812	665846	1971658
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	1305812	665846	1971658

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9886630	4932905	14819535
TOTAL FOR MH- 2202-GENERAL EDUCATION	9886630	4932905	14819535
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA	9886630	4932905	14819535

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6346364	3155774	9502138
TOTAL FOR MH- 2202-GENERAL EDUCATION	6346364	3155774	9502138
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA	6346364	3155774	9502138

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5980138	2773722	8753860
TOTAL FOR MH- 2202-GENERAL EDUCATION	5980138	2773722	8753860
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA	5980138	2773722	8753860

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3787544	1907612	5695156
TOTAL FOR MH- 2202-GENERAL EDUCATION	3787544	1907612	5695156



TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL			
LUDHIANA	3787544	1907612	5695156
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3301834	1685012	4986846
TOTAL FOR MH- 2202-GENERAL EDUCATION	3301834	1685012	4986846
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL	3301834	1685012	4986846
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4225875	2154258	6380133
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT			
INSTITUTE OF EDUCATION AND			
TRAINING	4225875	2154258	6380133
TOTAL FOR MH- 2202-GENERAL EDUCATION	4225875	2154258	6380133
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	28040	28040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	28040	28040
TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA	4225875	2182298	6408173
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	90449021	45115069	135564090
TOTAL FOR MH- 2202-GENERAL EDUCATION	90449021	45115069	135564090
TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA			
BHIMESHAH FEROZEPUR	90449021	45115069	135564090
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	11292695	4625631	15918326
TOTAL FOR MH- 2202-GENERAL EDUCATION	11292695	4625631	15918326
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	21878	21878
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21878	21878
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT	11292695	4647509	15940204
DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	6695360	3369378	10064738
TOTAL FOR MH- 2202-GENERAL EDUCATION	6695360	3369378	10064738



TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH		6695360	3369378	10064738
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2227960	1117260	3345220
TOTAL FOR MH- 2202-GENERAL EDUCATION		2227960	1117260	3345220
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR		2227960	1117260	3345220
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6181736	3267852	9449588
TOTAL FOR MH- 2202-GENERAL EDUCATION		6181736	3267852	9449588
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	49187	49187
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	49187	49187
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR		6181736	3317039	9498775
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		4465159	2208948	6674107
TOTAL FOR MH- 2202-GENERAL EDUCATION		4465159	2208948	6674107
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA		4465159	2208948	6674107
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		4833622	2473026	7306648
TOTAL FOR MH- 2202-GENERAL EDUCATION		4833622	2473026	7306648
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR		4833622	2473026	7306648
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6062416	3171593	9234009
TOTAL FOR MH- 2202-GENERAL EDUCATION		6062416	3171593	9234009
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI		6062416	3171593	9234009
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		11537576	5478816	17016392
TOTAL FOR MH- 2202-GENERAL EDUCATION		11537576	5478816	17016392



TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT		11537576	5478816	17016392
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		5060774	2557649	7618423
TOTAL FOR MH- 2202-GENERAL EDUCATION		5060774	2557649	7618423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	73705	73705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	73705	73705
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN		5060774	2631354	7692128
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3277201	1642378	4919579
TOTAL FOR MH- 2202-GENERAL EDUCATION		3277201	1642378	4919579
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA		3277201	1642378	4919579
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2577368	1276652	3854020
TOTAL FOR MH- 2202-GENERAL EDUCATION		2577368	1276652	3854020
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR		2577368	1276652	3854020
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1766558	912848	2679406
TOTAL FOR MH- 2202-GENERAL EDUCATION		1766558	912848	2679406
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN		1766558	912848	2679406
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3153878	1592604	4746482
TOTAL FOR MH- 2202-GENERAL EDUCATION		3153878	1592604	4746482
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA		3153878	1592604	4746482
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2151928	937382	3089310
TOTAL FOR MH- 2202-GENERAL EDUCATION		2151928	937382	3089310
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA		2151928	937382	3089310
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3436700	1733520	5170220
TOTAL FOR MH- 2202-GENERAL EDUCATION		3436700	1733520	5170220
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN		3436700	1733520	5170220

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2518784	1269110	3787894
TOTAL FOR MH- 2202-GENERAL EDUCATION		2518784	1269110	3787894
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA		2518784	1269110	3787894

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3623336	1714656	5337992
TOTAL FOR MH- 2202-GENERAL EDUCATION		3623336	1714656	5337992
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR		3623336	1714656	5337992

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3157056	1578726	4735782
TOTAL FOR MH- 2202-GENERAL EDUCATION		3157056	1578726	4735782
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN		3157056	1578726	4735782

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4151699	1813641	5965340
TOTAL FOR MH- 2202-GENERAL EDUCATION		4151699	1813641	5965340
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI		4151699	1813641	5965340

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2886745	1427562	4314307
TOTAL FOR MH- 2202-GENERAL EDUCATION		2886745	1427562	4314307
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN		2886745	1427562	4314307

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3919888	1974892	5894780
TOTAL FOR MH- 2202-GENERAL EDUCATION		3919888	1974892	5894780
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR		3919888	1974892	5894780

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3144318	1573410	4717728
TOTAL FOR MH- 2202-GENERAL EDUCATION		3144318	1573410	4717728
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA		3144318	1573410	4717728

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1867364	907938	2775302
TOTAL FOR MH- 2202-GENERAL EDUCATION		1867364	907938	2775302
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA		1867364	907938	2775302

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4087550	1986208	6073758
TOTAL FOR MH- 2202-GENERAL EDUCATION		4087550	1986208	6073758
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA		4087550	1986208	6073758

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3233522	1688956	4922478
TOTAL FOR MH- 2202-GENERAL EDUCATION		3233522	1688956	4922478
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA		3233522	1688956	4922478

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3703619	1895938	5599557
TOTAL FOR MH- 2202-GENERAL EDUCATION		3703619	1895938	5599557
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA		3703619	1895938	5599557

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6225692	2889628	9115320
TOTAL FOR MH- 2202-GENERAL EDUCATION		6225692	2889628	9115320
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA		6225692	2889628	9115320

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3528168	1752996	5281164
TOTAL FOR MH- 2202-GENERAL EDUCATION		3528168	1752996	5281164
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA		3528168	1752996	5281164

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3514316	1764845	5279161
TOTAL FOR MH- 2202-GENERAL EDUCATION		3514316	1764845	5279161
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA		3514316	1764845	5279161

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2985167	1494172	4479339
TOTAL FOR MH- 2202-GENERAL EDUCATION		2985167	1494172	4479339
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT		2985167	1494172	4479339

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3521068	1624614	5145682
TOTAL FOR MH- 2202-GENERAL EDUCATION		3521068	1624614	5145682

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	29271	29271
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29271	29271
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA		3521068	1653885	5174953

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1372196	585616	1957812
TOTAL FOR MH- 2202-GENERAL EDUCATION		1372196	585616	1957812
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA		1372196	585616	1957812

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5504177	2772717	8276894
TOTAL FOR MH- 2202-GENERAL EDUCATION		5504177	2772717	8276894
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN		5504177	2772717	8276894

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2243452	1130726	3374178
TOTAL FOR MH- 2202-GENERAL EDUCATION		2243452	1130726	3374178
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA		2243452	1130726	3374178

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4121608	2036833	6158441
TOTAL FOR MH- 2202-GENERAL EDUCATION		4121608	2036833	6158441



Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS	0	35720	35720
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35720	35720
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO			

RAMANA FARIDKOT	4121608	2072553	6194161
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DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2202-GENERAL EDUCATION	3871297	1936796	5808093
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA	3871297	1936796	5808093

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2202-GENERAL EDUCATION	3836882	1877483	5714365
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB  
GOVERNMENT PENSIONERS

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14218	14218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	3836882	1891701	5728583

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2202-GENERAL EDUCATION	3444647	1653378	5098025
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	3444647	1653378	5098025

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2202-GENERAL EDUCATION	6457343	3248896	9706239
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA	6457343	3248896	9706239

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2202-GENERAL EDUCATION	3682100	1850916	5533016
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA	3682100	1850916	5533016

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5548895	2731191	8280086
TOTAL FOR MH- 2202-GENERAL EDUCATION		5548895	2731191	8280086
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA				
FEROZEPUR		5548895	2731191	8280086

DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3874280	1929323	5803603
TOTAL FOR MH- 2202-GENERAL EDUCATION		3874280	1929323	5803603
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA				
BHAIKA BHATINDA		3874280	1929323	5803603

DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2149300	1113558	3262858
TOTAL FOR MH- 2202-GENERAL EDUCATION		2149300	1113558	3262858
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA		2149300	1113558	3262858

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5319682	2667882	7987564
TOTAL FOR MH- 2202-GENERAL EDUCATION		5319682	2667882	7987564
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA		5319682	2667882	7987564

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3700906	1851624	5552530
TOTAL FOR MH- 2202-GENERAL EDUCATION		3700906	1851624	5552530
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA		3700906	1851624	5552530

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5992532	3011584	9004116
TOTAL FOR MH- 2202-GENERAL EDUCATION		5992532	3011584	9004116

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	319974	319974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	319974	319974
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA		5992532	3331558	9324090

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3421045	1588659	5009704
TOTAL FOR MH- 2202-GENERAL EDUCATION		3421045	1588659	5009704
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA		3421045	1588659	5009704

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5213094	2597404	7810498
TOTAL FOR MH- 2202-GENERAL EDUCATION		5213094	2597404	7810498
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA		5213094	2597404	7810498

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2297917	1164006	3461923
TOTAL FOR MH- 2202-GENERAL EDUCATION		2297917	1164006	3461923
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA		2297917	1164006	3461923

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4946239	2475240	7421479
TOTAL FOR MH- 2202-GENERAL EDUCATION		4946239	2475240	7421479

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	10525	10525
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10525	10525
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA		4946239	2485765	7432004

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3568610	1782732	5351342
TOTAL FOR MH- 2202-GENERAL EDUCATION		3568610	1782732	5351342
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA		3568610	1782732	5351342

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4596856	2233984	6830840
TOTAL FOR MH- 2202-GENERAL EDUCATION		4596856	2233984	6830840
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA		4596856	2233984	6830840

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6338188	3096226	9434414
TOTAL FOR MH- 2202-GENERAL EDUCATION		6338188	3096226	9434414



TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA	6338188	3096226	9434414
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2790028	1375592	4165620
TOTAL FOR MH- 2202-GENERAL EDUCATION	2790028	1375592	4165620
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	8724	8724
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8724	8724
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN	2790028	1384316	4174344
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3755894	1899306	5655200
TOTAL FOR MH- 2202-GENERAL EDUCATION	3755894	1899306	5655200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA	3755894	1899306	5655200
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6058285	3088145	9146430
TOTAL FOR MH- 2202-GENERAL EDUCATION	6058285	3088145	9146430
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA	6058285	3088145	9146430
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2490108	1244318	3734426
TOTAL FOR MH- 2202-GENERAL EDUCATION	2490108	1244318	3734426
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	10800	10800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10800	10800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN	2490108	1255118	3745226
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4340860	2398508	6739368
TOTAL FOR MH- 2202-GENERAL EDUCATION	4340860	2398508	6739368
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER	4340860	2398508	6739368
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2419798	1215769	3635567



TOTAL FOR MH- 2202-GENERAL EDUCATION	2419798	1215769	3635567
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA	2419798	1215769	3635567
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3767930	1892160	5660090
TOTAL FOR MH- 2202-GENERAL EDUCATION	3767930	1892160	5660090
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA	3767930	1892160	5660090
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4838904	2381344	7220248
TOTAL FOR MH- 2202-GENERAL EDUCATION	4838904	2381344	7220248
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH	4838904	2381344	7220248
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4962660	2490636	7453296
TOTAL FOR MH- 2202-GENERAL EDUCATION	4962660	2490636	7453296
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	4962660	2490636	7453296
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2911641	1358866	4270507
TOTAL FOR MH- 2202-GENERAL EDUCATION	2911641	1358866	4270507
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA	2911641	1358866	4270507
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	6144195	2927633	9071828
TOTAL FOR MH- 2202-GENERAL EDUCATION	6144195	2927633	9071828
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA	6144195	2927633	9071828
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	6528248	3247286	9775534
TOTAL FOR MH- 2202-GENERAL EDUCATION	6528248	3247286	9775534
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA	6528248	3247286	9775534
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	5436837	2711964	8148801
TOTAL FOR MH- 2202-GENERAL EDUCATION	5436837	2711964	8148801



TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN			
FEROZEPUR	5436837	2711964	8148801
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3724884	1882264	5607148
TOTAL FOR MH- 2202-GENERAL EDUCATION	3724884	1882264	5607148
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA	3724884	1882264	5607148
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3342438	1671454	5013892
TOTAL FOR MH- 2202-GENERAL EDUCATION	3342438	1671454	5013892
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	7070	0	7070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7070	0	7070
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH			
(SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA	3349508	1671454	5020962
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4375898	2224928	6600826
TOTAL FOR MH- 2202-GENERAL EDUCATION	4375898	2224928	6600826
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA	4375898	2224928	6600826
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	5262246	2979239	8241485
TOTAL FOR MH- 2202-GENERAL EDUCATION	5262246	2979239	8241485
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA	5262246	2979239	8241485
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2838528	1462804	4301332
TOTAL FOR MH- 2202-GENERAL EDUCATION	2838528	1462804	4301332
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA	2838528	1462804	4301332
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	5880463	2865608	8746071
TOTAL FOR MH- 2202-GENERAL EDUCATION	5880463	2865608	8746071
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT	5880463	2865608	8746071
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA			



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

404247320439446086417

TOTAL FOR MH- 2202-GENERAL EDUCATION

404247320439446086417

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA

404247320439446086417

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

271266513709844083649

TOTAL FOR MH- 2202-GENERAL EDUCATION

271266513709844083649

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR

271266513709844083649

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

472074122818387002579

TOTAL FOR MH- 2202-GENERAL EDUCATION

472074122818387002579

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA

472074122818387002579

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

421812119293666147487

TOTAL FOR MH- 2202-GENERAL EDUCATION

421812119293666147487

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN

421812119293666147487

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

314886115747724723633

TOTAL FOR MH- 2202-GENERAL EDUCATION

314886115747724723633

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA

314886115747724723633

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

225425711236203377877

TOTAL FOR MH- 2202-GENERAL EDUCATION

225425711236203377877

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE

225425711236203377877

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

508859325326617621254

TOTAL FOR MH- 2202-GENERAL EDUCATION

508859325326617621254

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA

508859325326617621254

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5234683	2516668	7751351
TOTAL FOR MH- 2202-GENERAL EDUCATION		5234683	2516668	7751351

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54826	54826
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	54826	154826
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA		5334683	2571494	7906177

DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3199120	1495344	4694464
TOTAL FOR MH- 2202-GENERAL EDUCATION		3199120	1495344	4694464
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA		3199120	1495344	4694464

DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5654365	2840640	8495005
TOTAL FOR MH- 2202-GENERAL EDUCATION		5654365	2840640	8495005
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA		5654365	2840640	8495005

DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3804332	1898646	5702978
TOTAL FOR MH- 2202-GENERAL EDUCATION		3804332	1898646	5702978
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA		3804332	1898646	5702978

DDO- PRINCIPAL GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4962903	2497924	7460827
TOTAL FOR MH- 2202-GENERAL EDUCATION		4962903	2497924	7460827
TOTAL FOR DDO- PRINCIPAL GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN		4962903	2497924	7460827

DDO- PRINCIPAL GOVERNMENTSR.SEC.SCHOOL, BUCHHO KALAN BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7851454	3882844	11734298
TOTAL FOR MH- 2202-GENERAL EDUCATION		7851454	3882844	11734298
TOTAL FOR DDO- PRINCIPAL GOVERNMENTSR.SEC.SCHOOL, BUCHHO KALAN		7851454	3882844	11734298

DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7865922	3932324	11798246
TOTAL FOR MH- 2202-GENERAL EDUCATION		7865922	3932324	11798246
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA		7865922	3932324	11798246

DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3994337	2016738	6011075
TOTAL FOR MH- 2202-GENERAL EDUCATION		3994337	2016738	6011075
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA		3994337	2016738	6011075

DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4235706	2133966	6369672
TOTAL FOR MH- 2202-GENERAL EDUCATION		4235706	2133966	6369672
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA		4235706	2133966	6369672

DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2211457	1094862	3306319
TOTAL FOR MH- 2202-GENERAL EDUCATION		2211457	1094862	3306319
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA		2211457	1094862	3306319

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3177594	1593948	4771542
TOTAL FOR MH- 2202-GENERAL EDUCATION		3177594	1593948	4771542
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH		3177594	1593948	4771542

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1996010	1001810	2997820
TOTAL FOR MH- 2202-GENERAL EDUCATION		1996010	1001810	2997820
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA		1996010	1001810	2997820

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5506428	2734565	8240993
TOTAL FOR MH- 2202-GENERAL EDUCATION		5506428	2734565	8240993
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA		5506428	2734565	8240993

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3084942	1497608	4582550
TOTAL FOR MH- 2202-GENERAL EDUCATION		3084942	1497608	4582550
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA		3084942	1497608	4582550
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1672604	861592	2534196
TOTAL FOR MH- 2202-GENERAL EDUCATION		1672604	861592	2534196
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA		1672604	861592	2534196
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2962582	1461124	4423706
TOTAL FOR MH- 2202-GENERAL EDUCATION		2962582	1461124	4423706
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA		2962582	1461124	4423706
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4096416	2171653	6268069
TOTAL FOR MH- 2202-GENERAL EDUCATION		4096416	2171653	6268069
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA		4096416	2171653	6268069
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4506662	2249152	6755814
TOTAL FOR MH- 2202-GENERAL EDUCATION		4506662	2249152	6755814
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA		4506662	2249152	6755814
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1690547	817616	2508163
TOTAL FOR MH- 2202-GENERAL EDUCATION		1690547	817616	2508163
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA		1690547	817616	2508163
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2857072	1432082	4289154
TOTAL FOR MH- 2202-GENERAL EDUCATION		2857072	1432082	4289154
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA		2857072	1432082	4289154
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2518193	1252756	3770949
TOTAL FOR MH- 2202-GENERAL EDUCATION		2518193	1252756	3770949
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA		2518193	1252756	3770949

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4663748	2294174	6957922
TOTAL FOR MH- 2202-GENERAL EDUCATION		4663748	2294174	6957922
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA		4663748	2294174	6957922

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1030676	608532	1639208
TOTAL FOR MH- 2202-GENERAL EDUCATION		1030676	608532	1639208
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA		1030676	608532	1639208

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2774436	1381432	4155868
TOTAL FOR MH- 2202-GENERAL EDUCATION		2774436	1381432	4155868
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA		2774436	1381432	4155868

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2340019	1170882	3510901
TOTAL FOR MH- 2202-GENERAL EDUCATION		2340019	1170882	3510901
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA		2340019	1170882	3510901

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3342324	1649656	4991980
TOTAL FOR MH- 2202-GENERAL EDUCATION		3342324	1649656	4991980
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA		3342324	1649656	4991980

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4399381	2055145	6454526
TOTAL FOR MH- 2202-GENERAL EDUCATION		4399381	2055145	6454526
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA		4399381	2055145	6454526

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2312918	1154936	3467854
TOTAL FOR MH- 2202-GENERAL EDUCATION		2312918	1154936	3467854
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA		2312918	1154936	3467854

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2589762	1290960	3880722
TOTAL FOR MH- 2202-GENERAL EDUCATION		2589762	1290960	3880722
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA		2589762	1290960	3880722

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTA TIBBA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2169708	1088088	3257796
TOTAL FOR MH- 2202-GENERAL EDUCATION		2169708	1088088	3257796
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTA TIBBA MUKATSAR		2169708	1088088	3257796

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1765801	845646	2611447
TOTAL FOR MH- 2202-GENERAL EDUCATION		1765801	845646	2611447
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA		1765801	845646	2611447

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3399963	1689922	5089885
TOTAL FOR MH- 2202-GENERAL EDUCATION		3399963	1689922	5089885
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA		3399963	1689922	5089885

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1448176	722152	2170328
TOTAL FOR MH- 2202-GENERAL EDUCATION		1448176	722152	2170328
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA		1448176	722152	2170328

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5232610	2636814	7869424
TOTAL FOR MH- 2202-GENERAL EDUCATION		5232610	2636814	7869424
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR		5232610	2636814	7869424

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3021624	1513396	4535020
TOTAL FOR MH- 2202-GENERAL EDUCATION		3021624	1513396	4535020
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR		3021624	1513396	4535020

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2951919	1475590	4427509
TOTAL FOR MH- 2202-GENERAL EDUCATION		2951919	1475590	4427509
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR		2951919	1475590	4427509

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3393349	1670388	5063737
TOTAL FOR MH- 2202-GENERAL EDUCATION		3393349	1670388	5063737
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR		3393349	1670388	5063737

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2504733	1311903	3816636
TOTAL FOR MH- 2202-GENERAL EDUCATION		2504733	1311903	3816636
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR		2504733	1311903	3816636

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2797103	1392552	4189655
TOTAL FOR MH- 2202-GENERAL EDUCATION		2797103	1392552	4189655
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA		2797103	1392552	4189655

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4218892	2040735	6259627
TOTAL FOR MH- 2202-GENERAL EDUCATION		4218892	2040735	6259627
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT		4218892	2040735	6259627

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3978862	2006003	5984865
TOTAL FOR MH- 2202-GENERAL EDUCATION		3978862	2006003	5984865
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT		3978862	2006003	5984865

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3200810	1573272	4774082
TOTAL FOR MH- 2202-GENERAL EDUCATION		3200810	1573272	4774082

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA		3400810	1573272	4974082

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3830948	1915101	5746049
TOTAL FOR MH- 2202-GENERAL EDUCATION		3830948	1915101	5746049
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA		3830948	1915101	5746049

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	0	676200	676200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	676200	676200
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN		0	676200	676200

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3534713	1789290	5324003
TOTAL FOR MH- 2202-GENERAL EDUCATION		3534713	1789290	5324003
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT		3534713	1789290	5324003

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3830012	1850404	5680416
TOTAL FOR MH- 2202-GENERAL EDUCATION		3830012	1850404	5680416
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA		3830012	1850404	5680416

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5033326	2508628	7541954
TOTAL FOR MH- 2202-GENERAL EDUCATION		5033326	2508628	7541954
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA		5033326	2508628	7541954

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2746977	1427954	4174931
TOTAL FOR MH- 2202-GENERAL EDUCATION		2746977	1427954	4174931
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA		2746977	1427954	4174931

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

322014314838544703997

TOTAL FOR MH- 2202-GENERAL EDUCATION

322014314838544703997

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA

322014314838544703997

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

0953525953525

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

0953525953525

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

618862729015209090147

TOTAL FOR MH- 2202-GENERAL EDUCATION

618862729015209090147

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA

6188627385504510043672

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

544457026658828110452

TOTAL FOR MH- 2202-GENERAL EDUCATION

544457026658828110452

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA

544457026658828110452

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

362088518437315464616

TOTAL FOR MH- 2202-GENERAL EDUCATION

362088518437315464616

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA

362088518437315464616

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

261870013164623935162

TOTAL FOR MH- 2202-GENERAL EDUCATION

261870013164623935162

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA

261870013164623935162

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

12724003605952018783523

TOTAL FOR MH- 2202-GENERAL EDUCATION

12724003605952018783523

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA

12724003605952018783523

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

557468327464688321151

TOTAL FOR MH- 2202-GENERAL EDUCATION

557468327464688321151

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA

557468327464688321151



DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4573763	1979446	6553209
TOTAL FOR MH- 2202-GENERAL EDUCATION	4573763	1979446	6553209
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA	4573763	1979446	6553209

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2520479	1268306	3788785
TOTAL FOR MH- 2202-GENERAL EDUCATION	2520479	1268306	3788785
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA	2520479	1268306	3788785

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	1044423	482262	1526685
TOTAL FOR MH- 2202-GENERAL EDUCATION	1044423	482262	1526685
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA	1044423	482262	1526685

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2044460	1044034	3088494
TOTAL FOR MH- 2202-GENERAL EDUCATION	2044460	1044034	3088494
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA	2044460	1044034	3088494

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1582734	815311	2398045
TOTAL FOR MH- 2202-GENERAL EDUCATION	1582734	815311	2398045
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA	1582734	815311	2398045

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3465806	1748318	5214124
TOTAL FOR MH- 2202-GENERAL EDUCATION	3465806	1748318	5214124
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA	3465806	1748318	5214124

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	0	1933517	1933517
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1933517	1933517
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA	0	1933517	1933517

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	14573017	7231756	21804773
TOTAL FOR MH- 2202-GENERAL EDUCATION		14573017	7231756	21804773
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA		14573017	7231756	21804773

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3146364	1459548	4605912
TOTAL FOR MH- 2202-GENERAL EDUCATION		3146364	1459548	4605912
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA		3146364	1459548	4605912

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2775337	1336926	4112263
TOTAL FOR MH- 2202-GENERAL EDUCATION		2775337	1336926	4112263
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA		2775337	1336926	4112263

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6206342	3126900	9333242
TOTAL FOR MH- 2202-GENERAL EDUCATION		6206342	3126900	9333242
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT		6206342	3126900	9333242

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	16478129	8277838	24755967
TOTAL FOR MH- 2202-GENERAL EDUCATION		16478129	8277838	24755967
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA		16478129	8277838	24755967

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2701806	1355334	4057140
TOTAL FOR MH- 2202-GENERAL EDUCATION		2701806	1355334	4057140
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA		2701806	1355334	4057140

DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2959862	1449642	4409504
TOTAL FOR MH- 2202-GENERAL EDUCATION		2959862	1449642	4409504
TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR		2959862	1449642	4409504

DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION



	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	434686	434686
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	434686	434686
TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR		0	434686	434686

DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	489766	489766
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	489766	489766
TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA		0	489766	489766

DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4503274	2198450	6701724
TOTAL FOR MH- 2202-GENERAL EDUCATION		4503274	2198450	6701724
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA		4503274	2198450	6701724

DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3393286	1649546	5042832
TOTAL FOR MH- 2202-GENERAL EDUCATION		3393286	1649546	5042832
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA		3393286	1649546	5042832

DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2788868	1388534	4177402
TOTAL FOR MH- 2202-GENERAL EDUCATION		2788868	1388534	4177402
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA		2788868	1388534	4177402

DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3738668	1867812	5606480
TOTAL FOR MH- 2202-GENERAL EDUCATION		3738668	1867812	5606480
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA		3738668	1867812	5606480

DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3099852	1505184	4605036
TOTAL FOR MH- 2202-GENERAL EDUCATION		3099852	1505184	4605036



TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				3099852	1505184	4605036
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				4733261	2321940	7055201
TOTAL FOR MH- 2202-GENERAL EDUCATION				4733261	2321940	7055201
TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				4733261	2321940	7055201
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				1367860	546338	1914198
TOTAL FOR MH- 2202-GENERAL EDUCATION				1367860	546338	1914198
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				1367860	546338	1914198
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				4452678	2095540	6548218
TOTAL FOR MH- 2202-GENERAL EDUCATION				4452678	2095540	6548218
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR				4452678	2095540	6548218
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				2571419	1308216	3879635
TOTAL FOR MH- 2202-GENERAL EDUCATION				2571419	1308216	3879635
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR				2571419	1308216	3879635
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI						
Major Head- 2202-GENERAL EDUCATION						
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING				858186	426474	1284660
TOTAL FOR MH- 2202-GENERAL EDUCATION				858186	426474	1284660
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI				858186	426474	1284660
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA						
Major Head- 2202-GENERAL EDUCATION						
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING				109456	1031	110487
TOTAL FOR MH- 2202-GENERAL EDUCATION				109456	1031	110487
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA				109456	1031	110487



DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN

Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT			
INSTITUTE OF EDUCATION AND			
TRAINING	139782	0	139782
TOTAL FOR MH- 2202-GENERAL EDUCATION	139782	0	139782
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING,			
KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON,			
TARN TARAN TARN TARAN	139782	0	139782

DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB

Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT			
INSTITUTE OF EDUCATION AND			
TRAINING	974164	564904	1539068
TOTAL FOR MH- 2202-GENERAL EDUCATION	974164	564904	1539068
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING,			
SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI			
MUKTSAR SAHIB MUKTSAR	974164	564904	1539068

DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO NON-			
GOVERNMENT PRIMARY SCHOOLS			
BY EDUCATION DEPARTMENT	353497	0	353497
TOTAL FOR MH- 2202-GENERAL EDUCATION	353497	0	353497
TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR	353497	0	353497

DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER			
RETIREMENT BENEFITS	63438	0	63438
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	63438	0	63438

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO			
PERSONS AFFECTED BY RIOTS	4592375	3788000	8380375
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4592375	3788000	8380375
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR	4655813	3788000	8443813
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION	9015103708	4428046896	13443150604
TOTAL FOR DEPT- EDUCATION	9015103708	4428046896	13443150604

Dept- ELECTIONS

CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	1733137	517395	2250532
04-LEGAL AID TO THE POOR	124016	0	124016
44-FINANCIAL ASSISTANCE TO			
SANGHARSHI YODHAS	75000	3000	78000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1932153	520395	2452548
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	1932153	520395	2452548



DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR

Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	57487692	38982972	96470664
01-ELECTIONS TO PARLIAMENT	57487692	38982972	96470664
01-ELECTIONS TO STATE			
LEGISLATURE	57487692	38982972	96470664
01-ELECTORAL OFFICERS	57487692	38982972	96470664
TOTAL FOR MH- 2015-ELECTIONS	57487692	38982972	96470664

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS			
AND AIRMEN'S WELFARE BOARD	501551	76800	578351
01-OLD AGE PENSIONS	501551	76800	578351
01-PENSION AND OTHER BENEFITS			
TO THE FREEDOM FIGHTERS AND			
THEIR WARDS	501551	76800	578351
02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	500000	0	500000
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	18738166	396104	19134270
03-STATE SOCIAL ASSISTANCE			
PROGRAMME	18738166	396104	19134270
04-LEGAL AID TO THE POOR	12445421	36408000	48853421
04-STATE SOCIAL ASSISTANCE			
PROGRAMME	12445421	36408000	48853421
16-WELFARE OF DEFENCE SERVICE			
PERSONNELS	391469	0	391469
30-WCD-25- ESTABLISHMENT OF			
WOMEN AND CHILD DEVELOPMENT			
WING	159088	0	159088
39-CREATION OF VICTIM			
COMPENSATION FUND	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33135695	36880904	70016599
TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR	90623387	75863876	166487263

DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE			
SCHEME	0	10000	10000
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	68412	0	68412
04-LEGAL AID TO THE POOR	169463	32000	201463
39-CREATION OF VICTIM			
COMPENSATION FUND	50000	0	50000
44-FINANCIAL ASSISTANCE TO			
SANGHARSHI YODHAS	50000	0	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337875	42000	379875
TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB			
FATEHGARH SAHIB	337875	42000	379875

DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA



Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	1040265	477242	1517507
01-ELECTORAL OFFICERS	1040265	477242	1517507
TOTAL FOR MH- 2015-ELECTIONS	1040265	477242	1517507
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA	1040265	477242	1517507

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	10925000	0	10925000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	10925000	0	10925000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR	10925000	0	10925000

DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR

Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	417765	0	417765
TOTAL FOR MH- 2015-ELECTIONS	417765	0	417765
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR	417765	0	417765

DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR

Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	0	698838	698838
TOTAL FOR MH- 2015-ELECTIONS	0	698838	698838
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR	0	698838	698838

DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA

Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	339600	0	339600
TOTAL FOR MH- 2015-ELECTIONS	339600	0	339600
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA	339600	0	339600

DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	168464	0	168464
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168464	0	168464
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	168464	0	168464

DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	146693267	37503435	184196702
01-ELECTORAL OFFICERS	146693267	37503435	184196702
98-COMPUTERIZATION IN THE STATE	2568964	1100000	3668964
TOTAL FOR MH- 2015-ELECTIONS	149262231	38603435	187865666
TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH	149262231	38603435	187865666

DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH

Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	2624815	1137361	3762176
98-COMPUTERIZATION IN THE STATE	8080	0	8080
TOTAL FOR MH- 2015-ELECTIONS	2632895	1137361	3770256
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH	2632895	1137361	3770256



DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN

Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	558000	0	558000
TOTAL FOR MH- 2015-ELECTIONS	558000	0	558000
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	558000	0	558000

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	43516663	10055243	53571906
01-ELECTORAL OFFICERS	43516663	10055243	53571906
TOTAL FOR MH- 2015-ELECTIONS	43516663	10055243	53571906
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA	43516663	10055243	53571906

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	22840906	7842960	30683866
01-ELECTORAL OFFICERS	22840906	7842960	30683866
TOTAL FOR MH- 2015-ELECTIONS	22840906	7842960	30683866

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24192	24192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24192	24192
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR	22840906	7867152	30708058

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA

Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	12113855	9913306	22027161
01-ELECTIONS TO PARLIAMENT	12113855	9913306	22027161
01-ELECTORAL OFFICERS	12113855	9913306	22027161
TOTAL FOR MH- 2015-ELECTIONS	12113855	9913306	22027161
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA	12113855	9913306	22027161

DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	7558333	4073497	11631830
01-ELECTORAL OFFICERS	7558333	4073497	11631830
TOTAL FOR MH- 2015-ELECTIONS	7558333	4073497	11631830
TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA	7558333	4073497	11631830

DDO- TEHSILDAR ( DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	17212614	7493589	24706203
01-ELECTIONS TO STATE LEGISLATURE	17212614	7493589	24706203
01-ELECTORAL OFFICERS	17212614	7493589	24706203
TOTAL FOR MH- 2015-ELECTIONS	17212614	7493589	24706203
TOTAL FOR DDO- TEHSILDAR ( DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	17212614	7493589	24706203

DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	15058793	6533594	21592387
01-ELECTORAL OFFICERS	15058793	6533594	21592387
TOTAL FOR MH- 2015-ELECTIONS	15058793	6533594	21592387
TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA	15058793	6533594	21592387

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR



Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	19391265	1230209	20621474
01-ELECTIONS TO STATE			
LEGISLATURE	19391265	1230209	20621474
01-ELECTORAL OFFICERS	19391265	1230209	20621474
TOTAL FOR MH- 2015-ELECTIONS	19391265	1230209	20621474
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR	19391265	1230209	20621474

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	54399262	14981296	69380558
01-ELECTORAL OFFICERS	54399262	14981296	69380558
TOTAL FOR MH- 2015-ELECTIONS	54399262	14981296	69380558
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR	54399262	14981296	69380558

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	106321412	16268034	122589446
01-ELECTIONS TO STATE			
LEGISLATURE	106321412	16268034	122589446
01-ELECTORAL OFFICERS	106321412	16268034	122589446
TOTAL FOR MH- 2015-ELECTIONS	106321412	16268034	122589446
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA	106321412	16268034	122589446

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	13078936	1335451	14414387
01-ELECTORAL OFFICERS	13078936	1335451	14414387
TOTAL FOR MH- 2015-ELECTIONS	13078936	1335451	14414387

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	16000	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16000	16000
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA	13078936	1351451	14430387

DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	33969421	13087747	47057168
01-ELECTORAL OFFICERS	33969421	13087747	47057168
TOTAL FOR MH- 2015-ELECTIONS	33969421	13087747	47057168
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR	33969421	13087747	47057168

DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	23420654	9975887	33396541
01-ELECTIONS TO STATE			
LEGISLATURE	23420654	9975887	33396541
01-ELECTORAL OFFICERS	23420654	9975887	33396541
TOTAL FOR MH- 2015-ELECTIONS	23420654	9975887	33396541
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT	23420654	9975887	33396541

DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	21308855	13834809	35143664
01-ELECTORAL OFFICERS	21308855	13834809	35143664



TOTAL FOR MH- 2015-ELECTIONS		21308855	13834809	35143664
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN		21308855	13834809	35143664
DDO- TEHSILDAR( DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				
01-ELECTIONS TO PARLIAMENT		11740157	7055847	18796004
01-ELECTORAL OFFICERS		11740157	7055847	18796004
TOTAL FOR MH- 2015-ELECTIONS		11740157	7055847	18796004
TOTAL FOR DDO- TEHSILDAR( DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL				
OFFICER MUKATSAR		11740157	7055847	18796004
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI				
Major Head- 2015-ELECTIONS				
01-ELECTION COMMISSION		15761736	8854880	24616616
01-ELECTIONS TO PARLIAMENT		15761736	8854880	24616616
01-ELECTORAL OFFICERS		15761736	8854880	24616616
TOTAL FOR MH- 2015-ELECTIONS		15761736	8854880	24616616
TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT				
ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI		15761736	8854880	24616616
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
01-ELECTIONS TO PARLIAMENT		9183294	6895142	16078436
01-ELECTORAL OFFICERS		9183294	6895142	16078436
TOTAL FOR MH- 2015-ELECTIONS		9183294	6895142	16078436
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH				
SAHIB FATEHGARH SAHIB		9183294	6895142	16078436
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
01-ELECTION COMMISSION		59589901	16777599	76367500
01-ELECTIONS TO PARLIAMENT		59589901	16777599	76367500
01-ELECTORAL OFFICERS		59589901	16777599	76367500
TOTAL FOR MH- 2015-ELECTIONS		59589901	16777599	76367500
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR				
GURDASPUR		59589901	16777599	76367500
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
01-ELECTIONS TO PARLIAMENT		24333422	14034098	38367520
01-ELECTORAL OFFICERS		24333422	14034098	38367520
TOTAL FOR MH- 2015-ELECTIONS		24333422	14034098	38367520
TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA		24333422	14034098	38367520
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
01-ELECTIONS TO PARLIAMENT		61016618	21601269	82617887
01-ELECTORAL OFFICERS		61016618	21601269	82617887
TOTAL FOR MH- 2015-ELECTIONS		61016618	21601269	82617887
TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR		61016618	21601269	82617887
TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH		830053732	309227796	1139281528
TOTAL FOR DEPT- ELECTIONS		830053732	309227796	1139281528
Dept- ELECTRICAL INSPECTORATE				
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA				
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA				
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				
01-ELECTRICITY DUTY		3823279	1982315	5805594



	98-COMPUTERIZATION IN THE STATE	0	1800000	1800000
	TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	3823279	3782315	7605594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	86709	777455	864164
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86709	777455	864164
	TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	3909988	4559770	8469758
	TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	3909988	4559770	8469758
	TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	3909988	4559770	8469758
Dept- EXCISE AND TAXATION				
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	2749373	1441060	4190433
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	2749373	1441060	4190433
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	2749373	1441060	4190433
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	6600230	3257747	9857977
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	218050	84780	302830
	TOTAL FOR MH- 2039-STATE EXCISE	6818280	3342527	10160807
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	732364	369108	1101472
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	732364	369108	1101472
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	5026247	2484464	7510711
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	5026247	2484464	7510711
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA	12576891	6196099	18772990
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	3946168	1676638	5622806
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3946168	1676638	5622806
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7176931	3469006	10645937
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	7176931	3469006	10645937
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI	11123099	5145644	16268743
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAH NAWANSHAHAH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1226800	613400	1840200
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1226800	613400	1840200
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	484945	185507	670452
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	484945	185507	670452



TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR			
NAWANSHAHAR	1711745	798907	2510652
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	1366312	0	1366312
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1366312	0	1366312
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC)			
MADHOPUR GURDASPUR	1366312	0	1366312
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	709	0	709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709	0	709
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC)			
SHAMBOO (IMPORT) PATIALA PATIALA	709	0	709
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	983800	410428	1394228
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	983800	410428	1394228
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	1697150	0	1697150
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1697150	0	1697150
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC),			
SHAMBOO (EXPORT) PATIALA PATIALA	2680950	410428	3091378
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	2032098	1020186	3052284
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2032098	1020186	3052284
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	2700342	1360147	4060489
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	2700342	1360147	4060489
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE			
WING) BHATINDA BHATINDA	4732440	2380333	7112773
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	1474124	573402	2047526
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1474124	573402	2047526
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	718306	599088	1317394
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	718306	599088	1317394
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE			
WING) JALANDHAR-I JALANDHAR	2192430	1172490	3364920
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	2805231	1467850	4273081
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2805231	1467850	4273081
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE			
WING) JALANDHAR-II JALANDHAR	2805231	1467850	4273081
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	821812	411830	1233642
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	821812	411830	1233642



Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3257010	2645047	5902057
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	3257010	2645047	5902057
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	53303	0	53303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53303	0	53303
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA	4132125	3056877	7189002
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2895955	1200804	4096759
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2895955	1200804	4096759
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	2728001	1585063	4313064
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	2728001	1585063	4313064
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA	5623956	2785867	8409823
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	6269647	3093018	9362665
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	387000	288000	675000
	TOTAL FOR MH- 2039-STATE EXCISE	6656647	3381018	10037665
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2180076	1298556	3478632
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2180076	1298556	3478632
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	5193155	4308268	9501423
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	5193155	4308268	9501423
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR	14029878	8987842	23017720
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	6643718	3219604	9863322
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	214759	92381	307140
	TOTAL FOR MH- 2039-STATE EXCISE	6858477	3311985	10170462
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	909031	455848	1364879
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	909031	455848	1364879
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	6151145	2813986	8965131
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	6151145	2813986	8965131
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	6649	86599	93248



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6649	86599	93248
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT			
	EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR	13925302	6668418	20593720
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	412716	206358	619074
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	412716	206358	619074
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3335206	1583015	4918221
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	3335206	1583015	4918221
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	12134	12134
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12134	12134
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH	3747922	1801507	5549429
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	4853456	2507284	7360740
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	396920	253268	650188
	TOTAL FOR MH- 2039-STATE EXCISE	5250376	2760552	8010928
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	607200	336840	944040
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	607200	336840	944040
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	5232696	1429333	6662029
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	5232696	1429333	6662029
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT	11090272	4526725	15616997
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	432312	274084	706396
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	432312	274084	706396
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	4213372	2255287	6468659
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	4213372	2255287	6468659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	30348	30348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30348	30348
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	4645684	2559719	7205403
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	4265280	2267970	6533250
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	155403	70538	225941



TOTAL FOR MH- 2039-STATE EXCISE		4420683	2338508	6759191
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
01-DIRECTION AND ADMINISTRATION		2887212	1241748	4128960
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2887212	1241748	4128960
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
01-DIRECTION AND ADMINISTRATION		6671649	3046519	9718168
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES		6671649	3046519	9718168
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		13979544	6626775	20606319
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
01-DISTRICT ESTABLISHMENT		5951298	2947566	8898864
04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS		188600	287600	476200
TOTAL FOR MH- 2039-STATE EXCISE		6139898	3235166	9375064
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
01-DIRECTION AND ADMINISTRATION		2776008	1307766	4083774
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2776008	1307766	4083774
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
01-DIRECTION AND ADMINISTRATION		6847097	3923345	10770442
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES		6847097	3923345	10770442
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR		15763003	8466277	24229280
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
01-DISTRICT ESTABLISHMENT		2616083	1353824	3969907
04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS		0	198000	198000
TOTAL FOR MH- 2039-STATE EXCISE		2616083	1551824	4167907
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
01-DIRECTION AND ADMINISTRATION		235432	51891	287323
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		235432	51891	287323
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
01-DIRECTION AND ADMINISTRATION		3134610	1341536	4476146
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES		3134610	1341536	4476146
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		0	975660	975660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	975660	975660
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR		5986125	3920911	9907036
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
01-DISTRICT ESTABLISHMENT		5216048	3093408	8309456
04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS		352901	91548	444449
TOTAL FOR MH- 2039-STATE EXCISE		5568949	3184956	8753905
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
01-DIRECTION AND ADMINISTRATION		943230	444402	1387632



	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	943230	444402	1387632
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	8086994	2542708	10629702
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	8086994	2542708	10629702
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	205586	0	205586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205586	0	205586
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR	14804759	6172066	20976825
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	206358	1925156	2131514
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	206358	1925156	2131514
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR	206358	1925156	2131514
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	2603848	1133330	3737178
	TOTAL FOR MH- 2039-STATE EXCISE	2603848	1133330	3737178
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	97474	48727	146201
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	97474	48727	146201
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	2415015	1566379	3981394
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	2415015	1566379	3981394
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA	5116337	2748436	7864773
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	7026617	3494574	10521191
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	65800	0	65800
	TOTAL FOR MH- 2039-STATE EXCISE	7092417	3494574	10586991
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1085682	382486	1468168
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1085682	382486	1468168
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	8054866	4717987	12772853
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	8054866	4717987	12772853
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III	16244965	8595047	24840012
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	925760	380272	1306032
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	925760	380272	1306032
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				



	01-DIRECTION AND ADMINISTRATION	1893535	1126008	3019543
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES		1893535	1126008	3019543
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	30246	30246
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30246	30246
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA		2819295	1536526	4355821
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	4011262	1956745	5968007
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES		4011262	1956745	5968007
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA		4011262	1956745	5968007
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	88889281	50780398	139669679
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	823953	693952	1517905
TOTAL FOR MH- 2039-STATE EXCISE		89713234	51474350	141187584
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	9036596	4359443	13396039
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		9036596	4359443	13396039
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7469493	4639046	12108539
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES		7469493	4639046	12108539
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	248786	248786
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	248786	248786
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA		106219323	60721625	166940948
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	6089619	3092608	9182227
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	143388	5630	149018
TOTAL FOR MH- 2039-STATE EXCISE		6233007	3098238	9331245
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	8114402	3861490	11975892
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES		8114402	3861490	11975892
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	23288	0	23288
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23288	0	23288
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR		14370697	6959728	21330425
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1950456	806822	2757278



TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1950456	806822	2757278
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN			
TARN TARAN	1950456	806822	2757278
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	4106497	1170584	5277081
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4106497	1170584	5277081
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	5432546	2516258	7948804
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	5432546	2516258	7948804
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST)			
LUDHIANA-I (EAST) LUDHIANA	9539043	3686842	13225885
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	6391983	3132415	9524398
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	6391983	3132415	9524398
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX			
COMMISSIONER, JALANDHAR-3 JALANDHAR	6391983	3132415	9524398
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	7374379	3647679	11022058
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	7374379	3647679	11022058
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX			
COMMISSIONER, LUDHIANA-4 LUDHIANA	7374379	3647679	11022058
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	6766074	4174345	10940419
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	6766074	4174345	10940419
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX			
COMMISSIONER, LUDHIANA-5 LUDHIANA	6766074	4174345	10940419
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	1364106	631808	1995914
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1364106	631808	1995914
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND			
PREVENTIVE UNIT ROPAR	1364106	631808	1995914
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	9767667	3465628	13233295
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	9767667	3465628	13233295
TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2	9767667	3465628	13233295
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	210240	105120	315360
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	210240	105120	315360
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	3146640	1532760	4679400
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	3146640	1532760	4679400
TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR	3356880	1637880	4994760
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			



	01-DIRECTION AND ADMINISTRATION	3539222	1494626	5033848
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	3539222	1494626	5033848
	TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION	3539222	1494626	5033848
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	0	56650	56650
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	0	56650	56650
	TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND			
	TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA	0	56650	56650
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	133248	66624	199872
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	133248	66624	199872
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1421114	701300	2122414
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1421114	701300	2122414
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS)			
	PATIALA PATIALA	1554362	767924	2322286
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	2962808	1396002	4358810
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	2962808	1396002	4358810
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR			
	JALANDHAR	2962808	1396002	4358810
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	10506222	0	10506222
	TOTAL FOR MH- 2039-STATE EXCISE	10506222	0	10506222
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA	10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	503876	221178	725054
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	503876	221178	725054
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	2193892	2387536	4581428
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	2193892	2387536	4581428
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT	2697768	2608714	5306482
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1410150	646732	2056882
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1410150	646732	2056882
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR			
	FEROZEPUR	1410150	646732	2056882
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	3674066	0	3674066
	TOTAL FOR MH- 2039-STATE EXCISE	3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	591572	299636	891208
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	591572	299636	891208
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				



	01-DIRECTION AND ADMINISTRATION	3538857	1922557	5461414
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES		3538857	1922557	5461414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE			
	SCHEME	10000	10000	20000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	71702	266527	338229
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		81702	276527	358229
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		7886197	2498720	10384917
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	429084	214542	643626
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		429084	214542	643626
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	0	73226	73226
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES		0	73226	73226
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR				
JALANDHAR		429084	287768	716852
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3554537	326340	3880877
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES		3554537	326340	3880877
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL)				
EXCISE AND TAXATION LUDHIANA		3554537	326340	3880877
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	2363308	1298640	3661948
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES		2363308	1298640	3661948
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR				
DIVISION(HEADQUARTER AT BHATINDA) BHATINDA		2363308	1298640	3661948
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	5736523	4131971	9868494
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES		5736523	4131971	9868494
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA				
DIVISION LUDHIANA		5736523	4131971	9868494
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	54256578	29341035	83597613
	98-COMPUTERIZATION IN THE STATE	0	38750000	38750000
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES		54256578	68091035	122347613
TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION				
COMMISSIONER PATIALA		54256578	68091035	122347613
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	114208	0	114208
TOTAL FOR MH- 2039-STATE EXCISE		114208	0	114208
TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION				
DEPARTMENT KHASA		114208	0	114208
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR				



Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-DIRECTION AND ADMINISTRATION	867559	460579	1328138
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	867559	460579	1328138
TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND			
TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR	867559	460579	1328138

DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-DIRECTION AND ADMINISTRATION	110152	55076	165228
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	110152	55076	165228

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-DIRECTION AND ADMINISTRATION	2980925	1021871	4002796
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	2980925	1021871	4002796
TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA	3091077	1076947	4168024
TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH			
CHANDIGARH	446136178	265355125	711491303
TOTAL FOR DEPT- EXCISE AND TAXATION	446136178	265355125	711491303

Dept- FINANCIAL COMMISSIONERS SECRETERIAT

CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH

DDO- COLLECTOR MALOUT MUKATSAR

Major Head- 2030-STAMPS AND REGISTRATION

01-EXPENSES ON SALE OF STAMPS	11421	2945	14366
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	11421	2945	14366
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR	11421	2945	14366

DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	1375729	1017144	2392873
98-COMPUTERIZATION IN THE STATE	0	1650	1650
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1375729	1018794	2394523
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT	1375729	1018794	2394523

DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	21209	0	21209
98-COMPUTERIZATION IN THE STATE	1550	0	1550
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	22759	0	22759
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT	22759	0	22759

DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS			
ORGANISATION	6154684	2787801	8942485
98-COMPUTERIZATION IN THE STATE	1750	0	1750
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6156434	2787801	8944235
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH	6156434	2787801	8944235

DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	1102024426	792715977	1894740403
01-FAMILY PENSIONS	1102024426	792715977	1894740403
01-GOVERNMENT CONTRIBUTION			
FOR DEFINED CONTRIBUTION			
PENSION SCHEME	1102024426	792715977	1894740403
01-GRATUITIES	1102024426	792715977	1894740403
01-LEAVE ENCASHMENT BENEFITS	1102024426	792715977	1894740403



	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1102024426	792715977	1894740403
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	1102024426	792715977	1894740403
	01-PENSIONS TO LEGISLATORS	1102024426	792715977	1894740403
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1102024426	792715977	1894740403
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	1102024426	792715977	1894740403

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR

Major Head- 2030-STAMPS AND REGISTRATION

	01-EXPENSES ON SALE OF STAMPS	69339	17124	86463
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	69339	17124	86463

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	6220857	2449021	8669878
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	6220857	2449021	8669878
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6220857	2449021	8669878
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE	6290196	2466145	8756341

DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-COMMUTED VALUE OF PENSIONS	836766488	423182112	1259948600
	01-FAMILY PENSIONS	836766488	423182112	1259948600
	01-GOVERNMENT CONTRIBUTION			
	FOR DEFINED CONTRIBUTION			
	PENSION SCHEME	836766488	423182112	1259948600
	01-GRATUITIES	836766488	423182112	1259948600
	01-LEAVE ENCASHMENT BENEFITS	836766488	423182112	1259948600
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	836766488	423182112	1259948600
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	836766488	423182112	1259948600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	836766488	423182112	1259948600
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN			
	TARN TARAN	836766488	423182112	1259948600

DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

	01-TREASURY ESTABLISHMENT	582282	0	582282
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	582282	0	582282

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-COMMUTED VALUE OF PENSIONS	802307157	374109525	1176416682
	01-FAMILY PENSIONS	802307157	374109525	1176416682
	01-GOVERNMENT CONTRIBUTION			
	FOR DEFINED CONTRIBUTION			
	PENSION SCHEME	802307157	374109525	1176416682
	01-GRATUITIES	802307157	374109525	1176416682
	01-LEAVE ENCASHMENT BENEFITS	802307157	374109525	1176416682
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	802307157	374109525	1176416682



	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	802307157	374109525	1176416682
	01-PENSIONS TO LEGISLATORS	802307157	374109525	1176416682
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	802307157	374109525	1176416682
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	802889439	374109525	1176998964

DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	12100755	0	12100755
	01-PENSION AND OTHER RETIREMENT BENEFITS	12100755	0	12100755
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12100755	0	12100755
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH	12100755	0	12100755

DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-COMMUTED VALUE OF PENSIONS	2425666286	1521925720	3947592006
	01-FAMILY PENSIONS	2425666286	1521925720	3947592006
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2425666286	1521925720	3947592006
	01-GRATUITIES	2425666286	1521925720	3947592006
	01-LEAVE ENCASHMENT BENEFITS	2425666286	1521925720	3947592006
	01-PENSION AND OTHER RETIREMENT BENEFITS	2425666286	1521925720	3947592006
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2425666286	1521925720	3947592006
	01-PENSIONS TO LEGISLATORS	2425666286	1521925720	3947592006
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2425666286	1521925720	3947592006
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	2425666286	1521925720	3947592006

DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA

Major Head- 2030-STAMPS AND REGISTRATION

	01-EXPENSES ON SALE OF STAMPS	201166	32954	234120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	201166	32954	234120

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-COMMUTED VALUE OF PENSIONS	2643138061	733808182	3376946243
	01-FAMILY PENSIONS	2643138061	733808182	3376946243
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2643138061	733808182	3376946243
	01-GRATUITIES	2643138061	733808182	3376946243
	01-LEAVE ENCASHMENT BENEFITS	2643138061	733808182	3376946243
	01-PENSION AND OTHER RETIREMENT BENEFITS	2643138061	733808182	3376946243
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2643138061	733808182	3376946243
	01-PENSIONS TO LEGISLATORS	2643138061	733808182	3376946243
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2643138061	733808182	3376946243
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	2643339227	733841136	3377180363

DDO- TREASURY OFFICER NAKODAR JALANDHAR



Major Head- 2030-STAMPS AND REGISTRATION

01-EXPENSES ON SALE OF STAMPS	3682	1880	5562
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	3682	1880	5562
TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR	3682	1880	5562

DDO- TREASURY OFFICER PHILLAUR JALANDHAR

Major Head- 2030-STAMPS AND REGISTRATION

01-EXPENSES ON SALE OF STAMPS	406	100	506
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	406	100	506
TOTAL FOR DDO- TREASURY OFFICER PHILLAUR JALANDHAR	406	100	506
TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE			
DEPARTMENT CHANDIGARH	7836647248	3852052135	11688699383

CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH

DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	11790	0	11790
04-LEGAL AID TO THE POOR	160740	0	160740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172530	0	172530
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	172530	0	172530

DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH

Major Head- 2049-INTEREST PAYMENTS

03-LOANS FROM THE NATIONAL			
AGRICULTURAL CREDIT (LONG-TERM			
OPERATION) FUND OF RESERVE			
BANK OF INDIA	0	306764297	306764297
TOTAL FOR MH- 2049-INTEREST PAYMENTS	0	306764297	306764297
TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB			
CHANDIGARH	0	306764297	306764297

DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2186040	0	2186040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2186040	0	2186040
TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY			
COMMISSIONER FATEHGARH SAHIB	2186040	0	2186040

DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	19200	19200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	19200	19200
TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	0	19200	19200

DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	9904267	2570278	12474545
01-LEAVE ENCASHMENT BENEFITS	9904267	2570278	12474545
01-PENSION AND OTHER			
RETIREMENT BENEFITS	9904267	2570278	12474545
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9904267	2570278	12474545
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB			
CHANDIGARH	9904267	2570278	12474545

DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS



	01-LEAVE ENCASHMENT BENEFITS	1435200	0	1435200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1435200	0	1435200
	TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF			
	LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH	1435200	0	1435200
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2733600	0	2733600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2733600	0	2733600
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	2733600	0	2733600
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	9055441	5218445	14273886
	01-DIRECTION	9055441	5218445	14273886
	01-HOME GUARDS URBAN AND			
	RURAL WING	9055441	5218445	14273886
	02-ASSISTANCE TO MAHATMA			
	GANDHI STATE INSTITUTE OF			
	PUBLIC ADMINISTRATION, PUNJAB	431999	5085679	5517678
	02-HOME GUARDS BORDER WING	431999	5085679	5517678
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	9487440	10304124	19791564
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE,			
	PUNJAB CHANDIGARH	9487440	10304124	19791564
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	8815	8815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8815	8815
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES			
	DEPARTMENT, CHANDIGARH CHANDIGARH	0	8815	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	764520	764520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	764520	764520
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G)	0	764520	764520
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1123112	41296	1164408
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1123112	41296	1164408
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1123112	41296	1164408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	25216	0	25216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25216	0	25216
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G)	1148328	41296	1189624
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	16-PUNJAB STATE INFORMATION			
	COMMISSION	2735000	0	2735000



TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	2735000	0	2735000
TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	2735000	0	2735000
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	727976	1001028	1729004
01-PENSION AND OTHER			
RETIREMENT BENEFITS	727976	1001028	1729004
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727976	1001028	1729004
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR	727976	1001028	1729004
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
06-INTRODUCTION OF COMPUTERISATION IN PUNJAB GOVERNMENT OFFICES, SEMI GOVERNMENT BODIES AND OFFICES INCLUDING MAINTENANCE AND UPGRADATION OF THE SYSTEM	3121	5534	8655
26-DIRECTORATE GOVERNANCE REFORMS	5394312	2887786	8282098
40-PUBLIC GRIEVANCE REDRESSAL SYSTEM	0	1426036	1426036
44-STATE DATA CENTRE	1083408	804025	1887433
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	6480841	5123381	11604222
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			
29-E-OFFICE	0	31978296	31978296
32-STATE DATA CENTRE	17203172	0	17203172
36-PROCUREMENT OF LAPTOP AND HARDWARE	887795	236000	1123795
TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	18090967	32214296	50305263
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	24571808	37337677	61909485
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1009991	7182852	8192843
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1009991	7182852	8192843
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1009991	7182852	8192843
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	1009991	7182852	8192843
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	66170	633385	699555
01-PENSION AND OTHER			
RETIREMENT BENEFITS	66170	633385	699555
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	66170	633385	699555
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI	66170	633385	699555
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	142136	694589	836725



	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	142136	694589	836725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	142136	694589	836725
	TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND			
	COMMERCE, PUNJAB CHANDIGARH	142136	694589	836725
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	829794	829794
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	829794	829794
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR	0	829794	829794
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	952980	116736	1069716
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	952980	116736	1069716
	TOTAL FOR MH- 2202-GENERAL EDUCATION	952980	116736	1069716
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY			
	CONTROLLER HOSHIARPUR	952980	116736	1069716
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	382518	434199	816717
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	382518	434199	816717
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY			
	CONTROLLER MANSA	382518	434199	816717
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	190804	5003382	5194186
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	190804	5003382	5194186
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	190804	5003382	5194186
	TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM,			
	PTHANKOT SHAHPUR KANDI	190804	5003382	5194186
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	196960	98480	295440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	196960	98480	295440
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES			
	CONTOLLER,PUNJAB MOGA	196960	98480	295440
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	99420	0	99420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	138156	138156



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	138156	138156
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER			
	GURDASPUR	99420	138156	237576
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1221300	1715080	2936380
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1221300	1715080	2936380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1221300	1715080	2936380
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+			
	PATIALA	1221300	1715080	2936380
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7605837	12124079	19729916
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	7605837	12124079	19729916
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7605837	12124079	19729916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	192840	192840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	192840	392840
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE	7805837	12316919	20122756
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	810855	692760	1503615
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	810855	692760	1503615
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	810855	692760	1503615
	TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT			
	DEPARTMENT CHANDIGARH	810855	692760	1503615
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	922046	1171033	2093079
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	922046	1171033	2093079
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	922046	1171033	2093079
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD	922046	1171033	2093079
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	3493123	3493123
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	3493123	3493123
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA	0	3493123	3493123
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1502820	1502820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1502820	1502820
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT PRIMARY SCHOOLS	11205147	952932	12158079
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	11205147	952932	12158079
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING	11205147	952932	12158079
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11205147	952932	12158079
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	11205147	2455752	13660899
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	582360	0	582360
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2727086	62203	2789289
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	2727086	62203	2789289
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2727086	62203	2789289
	TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB	2727086	62203	2789289
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1526210	32395	1558605
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1526210	32395	1558605
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1526210	32395	1558605
	TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL			
	INSPECTOR, GOVT. OF PUNJAB PATIALA	1526210	32395	1558605
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	618240	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	618240	618240
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND			
	TAXATION DEPARTMENT SANGRUR	0	618240	618240
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	41048	778094	819142
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	41048	778094	819142
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	41048	778094	819142
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT			
	EXCISE AND TAXATION COMMISSIONER MOGA	41048	778094	819142
DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	565964	71932	637896
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	565964	71932	637896
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565964	71932	637896



TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR			
COMMISSIOINER-I PATTI	565964	71932	637896
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	828160	0	828160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	828160	0	828160
TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR			
	828160	0	828160
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	253090	126545	379635
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	253090	126545	379635
TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR	253090	126545	379635
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	114056	57028	171084
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	114056	57028	171084
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	114056	57028	171084
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	61896	30948	92844
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	61896	30948	92844
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	61896	30948	92844
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	701040	701040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	701040	701040
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	0	701040	701040
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR			
Major Head- 2425-CO-OPERATION			
01-CHIEF AUDITOR CO-OPERATIVE			
SOCIETIES, PUNJAB	3828202	1913278	5741480
98-COMPUTERIZATION IN THE STATE	1700	0	1700
TOTAL FOR MH- 2425-CO-OPERATION	3829902	1913278	5743180
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR	3829902	1913278	5743180
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED			
SECONDARY SCHOOLS BY			
EDUCATION DEPARTMENT	83459739	46707819	130167558
01-GOVERNMENT PRIMARY SCHOOLS	83459739	46707819	130167558
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	83459739	46707819	130167558
01-INSPECTION	83459739	46707819	130167558
TOTAL FOR MH- 2202-GENERAL EDUCATION	83459739	46707819	130167558
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	56779	0	56779



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56779	0	56779
TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA	83516518	46707819	130224337
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	121848	68226	190074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	121848	68226	190074
TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES			
CONTROLLER NAWAN SHAHR	121848	68226	190074
DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
02-HOME GUARDS BORDER WING	26739025	13245123	39984148
98-COMPUTERIZATION IN THE STATE	1000	0	1000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	26740025	13245123	39985148
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	109434	109434
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	109434	109434
TOTAL FOR DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD			
FEROZEPUR	26740025	13354557	40094582
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	699660	0	699660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	699660	0	699660
TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	699660	0	699660
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1040520	1040520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1040520	1040520
TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD			
FEROZEPUR	0	1040520	1040520
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	50804	25402	76206
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50804	25402	76206
TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	50804	25402	76206
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
02-HOME GUARDS BORDER WING	14533956	7254767	21788723
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	14533956	7254767	21788723
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	121044	121044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	121044	121044
TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD	14533956	7375811	21909767
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			



	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	75326	37663	112989
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	75326	37663	112989
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	75326	37663	112989
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	30-WCD-25- ESTABLISHMENT OF			
	WOMEN AND CHILD DEVELOPMENT			
	WING	0	130810	130810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	130810	130810
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	0	130810	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	49488	24744	74232
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49488	24744	74232
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	49488	24744	74232
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	65319	0	65319
	04-LEGAL AID TO THE POOR	10737	0	10737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76056	0	76056
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYATI OFFICER ROPAR	76056	0	76056
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	775214	37087	812301
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	775214	37087	812301
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	775214	37087	812301
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK			
	DEVELOPMENT AND PROJECT OFFICER KOT BHAI	775214	37087	812301
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	791294	58927	850221
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	791294	58927	850221
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	791294	58927	850221
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK			
	DEVELOPMENT AND PROJECT OFFICER MUKTSAR	791294	58927	850221
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	20329492	10110022	30439514
	01-INSPECTION	20329492	10110022	30439514
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20329492	10110022	30439514
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	01-DISTRICT SOLDIERS, SAILORS			
	AND AIRMEN'S WELFARE BOARD	0	154304	154304
	04-LEGAL AID TO THE POOR	0	21700	21700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	176004	176004
	TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION			
	OFFICER KALANAUR	20329492	10286026	30615518
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2490845	0	2490845
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2490845	0	2490845
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR	2490845	0	2490845
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	713226	0	713226
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	713226	0	713226
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR	713226	0	713226
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	312667	0	312667
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	312667	0	312667
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER AHMEDGARH	312667	0	312667
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	13627	0	13627
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13627	0	13627
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER AJNALA-1	288302	0	288302
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	33110	0	33110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33110	0	33110
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER AJNALA-2	33110	0	33110
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER AMLOH	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	514373	14984	529357
	04-LEGAL AID TO THE POOR	150000	150862	300862
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	764373	165846	930219
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB	764373	165846	930219
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	160424	80212	240636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	160424	80212	240636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	855916	855916
	04-LEGAL AID TO THE POOR	1623	0	1623
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	642674	317693	960367
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	644297	1173609	1817906
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR	804721	1253821	2058542
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	188232	918571	1106803
	01-PENSION AND OTHER RETIREMENT BENEFITS	188232	918571	1106803
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	188232	918571	1106803
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	188232	918571	1106803
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1228962	1114295	2343257
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1228962	1114295	2343257
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II	1228962	1114295	2343257
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	834445	0	834445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	834445	0	834445
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	29566558	14371592	43938150
	01-INSPECTION	29566558	14371592	43938150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29566558	14371592	43938150
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1	30401003	14371592	44772595



DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	1801637	2104729	3906366
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1801637	2104729	3906366
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1801637	2104729	3906366
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER BATALA-II	1801637	2104729	3906366

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1279260	0	1279260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279260	0	1279260

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	36224674	15987908	52212582
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	36224674	15987908	52212582
01-INSPECTION	36224674	15987908	52212582
TOTAL FOR MH- 2202-GENERAL EDUCATION	36224674	15987908	52212582

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	60405	267217	327622
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60405	267217	327622
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER BHADSON	37564339	16255125	53819464

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	200000	0	200000
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	152793	244756	397549
04-LEGAL AID TO THE POOR	10000	0	10000
30-WCD-25- ESTABLISHMENT OF			
WOMEN AND CHILD DEVELOPMENT			
WING	81832	0	81832
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	444625	244756	689381
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER BHAWANIGARH	444625	244756	689381

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	5120	5120
04-LEGAL AID TO THE POOR	2848	0	2848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2848	5120	7968
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER BHUNERHARI-2	2848	5120	7968

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	260322	142998	403320
04-LEGAL AID TO THE POOR	219537	72000	291537
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	22632	0	22632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	502491	214998	717489
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	1620291	214998	1835289

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	70985	0	70985
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70985	0	70985
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	70985	0	70985

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	957962	605926	1563888
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	957962	605926	1563888
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	957962	605926	1563888

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	623530	0	623530
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	623530	0	623530

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	42517	42517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	42517	42517
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	623530	42517	666047

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	291842	0	291842
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	111415	0	111415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111415	0	111415

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

06-FLOOD PROTECTION WORKS	59562143	8035716	67597859
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	59562143	8035716	67597859



TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER DHAR-II, KAHANPUR	59965400	8035716	68001116
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	89792	44896	134688
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89792	44896	134688
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	17000	17000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17000	17000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER DHARIWAL AT RANIA	89792	61896	151688
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1121754	1121754
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1121754	1121754
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER DHIANPUR	0	1121754	1121754
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	130652	15350	146002
04-LEGAL AID TO THE POOR	84806	10000	94806
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215458	25350	240808
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER DHURI	215458	25350	240808
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	370539	1107312	1477851
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	370539	1107312	1477851
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	184219	0	184219
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184219	0	184219
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER DINANAGAR AT AWANKHA	554758	1107312	1662070
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	41369	41369
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	41369	41369
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER FATEHGARH CHURIAN	0	41369	41369
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1			
Major Head- 2701-MEDIUM IRRIGATION			
01-DIRECTION	2241344	1144934	3386278



	08-WORKS EXPENDITURE	4531512	1468000	5999512
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		6772856	2612934	9385790
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER GURDAPSUR-1		6772856	2612934	9385790
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	683348	683348
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	683348	683348
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	27235544	14107246	41342790
	01-INSPECTION	27235544	14107246	41342790
TOTAL FOR MH- 2202-GENERAL EDUCATION		27235544	14107246	41342790
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	434548	62765	497313
	04-LEGAL AID TO THE POOR	0	2790	2790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434548	65555	500103
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER GURDASPUR-II		27670092	14856149	42526241
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1495385	0	1495385
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1495385	0	1495385
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER HARGOBIND PUR		1495385	0	1495385
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	511666	76007	587673
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		511666	76007	587673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	21693	71901	93594
	04-LEGAL AID TO THE POOR	0	216568	216568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21693	288469	310162
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER JAGRAON		533359	364476	897835
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	242586	0	242586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		242586	0	242586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER JAITU		242586	0	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	514685	0	514685
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		514685	0	514685
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER JANDIALA GURU		514685	0	514685
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	355488	1022414	1377902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	355488	1022414	1377902
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER JHUNIR-I	355488	1022414	1377902

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS			
TO THE FREEDOM FIGHTERS AND			
THEIR WARDS	22000	0	22000
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	480118	0	480118
04-LEGAL AID TO THE POOR	2161	0	2161
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	504279	0	504279
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER JHUNIR-II	504279	0	504279

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	123924	0	123924
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123924	0	123924
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER KAHNUWAN-I	123924	0	123924

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	391000	391000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	391000	391000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER KAHNUWAN-II	0	391000	391000

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	739606	203345	942951
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739606	203345	942951
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER KAPURTHALA-1	739606	203345	942951

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	184861	0	184861
04-LEGAL AID TO THE POOR	0	10390	10390
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184861	10390	195251
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER KHANNA-1	184861	10390	195251

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	649498	0	649498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498



TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER KHANNA-2	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	465065	0	465065
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	465065	0	465065
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER KHARAR	465065	0	465065
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	369775	0	369775
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	369775	0	369775
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER LUDHIANA-1	369775	0	369775
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1066810	0	1066810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1066810	0	1066810
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER LUDHIANA-2	1066810	0	1066810
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	6299	0	6299
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6299	0	6299
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER LUDHIANA-3	6299	0	6299
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	98026	0	98026
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98026	0	98026
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER MAJITHA-1	98026	0	98026
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1038468	0	1038468
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1038468	0	1038468
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER MAJITHA-II	1038468	0	1038468
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	24738	223839	248577
04-LEGAL AID TO THE POOR	120778	254725	375503
30-WCD-25- ESTABLISHMENT OF			
WOMEN AND CHILD DEVELOPMENT			
WING			
	215816	0	215816



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361332	478564	839896
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER MALERKOTLA-I	361332	478564	839896
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	110550	55275	165825
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	110550	55275	165825
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER MALOUT	110550	55275	165825
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	274675	0	274675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER MANDHI PHUL (WEST)	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	234400	81157	315557
04-LEGAL AID TO THE POOR	0	385088	385088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234400	466245	700645
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER MANDI PHUL (EAST)	234400	466245	700645
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	752044	752044
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	752044	752044
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	17650	143694	161344
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17650	143694	161344
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER MANGAT-1	17650	895738	913388
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	527776	527776
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	527776	527776
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER MANGAT-III	0	527776	527776
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	572387	572387
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	572387	572387
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
EDUCATION OFFICER MEHAL KALAN	0	572387	572387
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	169625	0	169625



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	169625	0	169625
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER MORINDA	169625	0	169625
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	919167	919167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	919167	919167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER MUKTSAR-2	0	919167	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	752045	752045
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	752045	752045
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	557465	32280	589745
	04-LEGAL AID TO THE POOR	1164	204496	205660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	558629	236776	795405
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER NANGAL	558629	988821	1547450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	61244	1322164	1383408
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	61244	1322164	1383408
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	61244	1322164	1383408
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER NATHANA	61244	1322164	1383408
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	782000	0	782000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	782000	0	782000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER NIHAL SINGH WALA	782000	0	782000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	765384	0	765384
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	765384	0	765384
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER NURMAHAL	765384	0	765384
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1185420	0	1185420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1185420	0	1185420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE			
	PROGRAMME	0	36438000	36438000
	04-STATE SOCIAL ASSISTANCE			
	PROGRAMME	0	29812500	29812500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	66250500	66250500



TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER PATHANKOT-1	1185420	66250500	67435920	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	591275	0	591275	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	591275	0	591275	
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
01-DIRECTION AND ADMINISTRATION	15286401	7730636	23017037	
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	15286401	7730636	23017037	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER PATHANKOT-II	15877676	7730636	23608312	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	0	1147125	1147125	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1147125	1147125	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER PATHANKOT-III	0	1147125	1147125	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS	24537888	11843344	36381232	
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES	24537888	11843344	36381232	
01-INSPECTION	24537888	11843344	36381232	
TOTAL FOR MH- 2202-GENERAL EDUCATION	24537888	11843344	36381232	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS	22420	557067	579487	
04-LEGAL AID TO THE POOR	0	178304	178304	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22420	735371	757791	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER RAJPURA-1	24560308	12578715	37139023	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	711091	0	711091	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	711091	0	711091	
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS	28081370	13763027	41844397	
01-INSPECTION	28081370	13763027	41844397	
TOTAL FOR MH- 2202-GENERAL EDUCATION	28081370	13763027	41844397	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS	31009	0	31009	
04-LEGAL AID TO THE POOR	110844	707	111551	
08-DIRECTORATE FOR RELIEF TO				
PERSONS AFFECTED BY RIOTS	6000	0	6000	



	48-NALSA'S COMPENSATION			
	SCHEME FOR WOMEN			
	VICTIMS/SURVIVOURS OF SEXUAL			
	ASSAULT/OTHER CRIMES-2018	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147853	100707	248560
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER RAJPURA-2	28940314	13863734	42804048
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1964513	0	1964513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1964513	0	1964513
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER RAYYA-1	1964513	0	1964513
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	399625	0	399625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	359993	5515	365508
	04-LEGAL AID TO THE POOR	67121	252396	319517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	427114	257911	685025
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER ROPAR	826739	257911	1084650
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	404980	144604	549584
	04-LEGAL AID TO THE POOR	67039	16655	83694
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	472019	161259	633278
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER ROPAR-2	472019	161259	633278
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	90514	0	90514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90514	0	90514
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER SAMRALA	90514	0	90514
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	932866	932866
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	932866	932866
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER SAMRALA-II	0	932866	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	0	200000



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	133998	139799	273797
	04-LEGAL AID TO THE POOR	46572	200716	247288
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	78116	107788	185904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	458686	448303	906989
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1	458686	448303	906989
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	110935	114492	225427
	04-LEGAL AID TO THE POOR	367167	172898	540065
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	78116	0	78116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	556218	287390	843608
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2	556218	287390	843608
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	602383	43849	646232
	01-PENSION AND OTHER RETIREMENT BENEFITS	602383	43849	646232
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602383	43849	646232
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-LEGAL AID TO THE POOR	262210	789	262999
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	262210	789	262999
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	864593	44638	909231
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-LEGAL AID TO THE POOR	0	48666	48666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	48666	48666
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2	0	48666	48666
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	0	550675	550675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	550675	550675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1	0	550675	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	45083	45083
	04-LEGAL AID TO THE POOR	318845	114880	433725



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318845	159963	478808
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER SULTANPUR LODHI-II	318845	159963	478808
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	103000	103000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	303000	303000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER SUMANA-3	0	303000	303000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16416374	8228080	24644454
	01-INSPECTION	16416374	8228080	24644454
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16416374	8228080	24644454
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	566570	144843	711413
	04-LEGAL AID TO THE POOR	862051	12954	875005
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1428621	157797	1586418
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER TAKHATGARH	17844995	8385877	26230872
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1433894	656608	2090502
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1433894	656608	2090502
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	108688	1239532	1348220
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	108688	1239532	1348220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108688	1239532	1348220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	117363	0	117363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117363	0	117363
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, AMRITSAR-4	1659945	1896140	3556085
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	646318	0	646318
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	646318	0	646318
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, KHARAR-3 KHARAR	646318	0	646318
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	01-LEAVE ENCASHMENT BENEFITS	720737	1188349	1909086
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	720737	1188349	1909086
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720737	1188349	1909086
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, MOGA-I MOGA	720737	1188349	1909086
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	173586	86793	260379
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	173586	86793	260379
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, MOGA-II MOGA	173586	86793	260379
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	629729	0	629729
	04-LEGAL AID TO THE POOR	591892	0	591892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1221621	0	1221621
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, ROPAR-1	1221621	0	1221621
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	755660	0	755660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755660	0	755660
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, SANGAT	755660	0	755660
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	977040	294704	1271744
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	977040	294704	1271744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	58575	1060	59635
	04-LEGAL AID TO THE POOR	0	31256	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58575	32316	90891
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, SHERPUR	1035615	327020	1362635
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	83625	0	83625
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83625	0	83625
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, SUNAM-1 SUNAM	83625	0	83625
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1203935	793561	1997496



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1203935	793561	1997496
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	1203935	793561	1997496
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	701169	0	701169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER- EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	462604	0	462604
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	462604	0	462604
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER-AMRITSAR 2 AMRITSAR	462604	0	462604
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	701169	701169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	701169	701169
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER-EAST-I JALANDHAR	0	701169	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	0	110500	110500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	110500	110500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	0	110500	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	388042	388042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	388042	388042
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR	0	388042	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	391000	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	391000	391000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I	0	391000	391000
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1380624	0	1380624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1380624	0	1380624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B	1380624	200000	1580624
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	823843	823843
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	823843	823843
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB	0	823843	823843



DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28855	86901	115756
04-LEGAL AID TO THE POOR	38000	86000	124000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	266855	172901	439756
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3	266855	172901	439756

DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	215248	0	215248
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	215248	0	215248
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	215248	0	215248

DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	690000	0	690000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	690000	0	690000

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	21151278	10257069	31408347
01-INSPECTION	21151278	10257069	31408347
TOTAL FOR MH- 2202-GENERAL EDUCATION	21151278	10257069	31408347

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14572	14572
04-LEGAL AID TO THE POOR	99477	1321	100798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99477	15893	115370
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I	21940755	10272962	32213717

DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	947920	0	947920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	947920	0	947920
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	947920	0	947920

DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	464232	232116	696348
02-HOME GUARDS BORDER WING	21122726	10478330	31601056
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	21586958	10710446	32297404
TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA	21586958	10710446	32297404

DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

02-HOME GUARDS BORDER WING	24015923	11810608	35826531
98-COMPUTERIZATION IN THE STATE	4000	0	4000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	24019923	11810608	35830531

Major Head- 2235-SOCIAL SECURITY AND WELFARE



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	15072	0	15072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15072	0	15072
	TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR	24034995	11810608	35845603
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	23556589	11848703	35405292
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	23556589	11848703	35405292
	TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	23556589	11848703	35405292
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	736920	736920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	736920	736920
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR	0	736920	736920
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	188812	2806920	2995732
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	188812	2806920	2995732
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	188812	2806920	2995732
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	518880	0	518880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	518880	0	518880
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT	518880	0	518880
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	106440	1310680	1417120
	01-PENSION AND OTHER RETIREMENT BENEFITS	106440	1310680	1417120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	106440	1310680	1417120
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	106440	1310680	1417120
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	655500	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	655500	655500
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER	0	655500	655500
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2204757	0	2204757
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2204757	0	2204757
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER	2204757	0	2204757
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1906030	922805	2828835
	01-PENSION AND OTHER RETIREMENT BENEFITS	1906030	922805	2828835
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1906030	922805	2828835



TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER			
FATEHGARH SAHIB	1906030	922805	2828835
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	298674	149337	448011
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	298674	149337	448011
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER			
JALANDHAR	298674	149337	448011
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1067498	129409	1196907
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1067498	129409	1196907
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1067498	129409	1196907
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER			
	1067498	129409	1196907
DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	157658	0	157658
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	157658	0	157658
TOTAL FOR DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA			
	157658	0	157658
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	652932	819816	1472748
01-PENSION AND OTHER			
RETIREMENT BENEFITS	652932	819816	1472748
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	652932	819816	1472748
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS,			
PUNJAB CHANDIGARH	652932	819816	1472748
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4614693	778817	5393510
01-PENSION AND OTHER			
RETIREMENT BENEFITS	4614693	778817	5393510
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4614693	778817	5393510
TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION			
DEPARTMENT,PUNJAB PATIALA	4614693	778817	5393510
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	43358	21679	65037
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	43358	21679	65037
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-INTEGRATED CHILD			
DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	4546866	1731700	6278566
30-WCD-25- ESTABLISHMENT OF			
WOMEN AND CHILD DEVELOPMENT			
WING	705180	801823	1507003
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5252046	2533523	7785569



TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	5295404	2555202	7850606
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	29065	0	29065
04-LEGAL AID TO THE POOR	1121	38000	39121
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	6351505	2642825	8994330
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1171989	669417	1841406
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7553680	3350242	10903922
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA	7553680	3350242	10903922
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	134618	67309	201927
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	134618	67309	201927
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	19797	19797
04-LEGAL AID TO THE POOR	162812	0	162812
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	8577984	3453135	12031119
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2144424	1035170	3179594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10885220	4508102	15393322
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	11019838	4575411	15595249
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	935640	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	935640	935640
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	0	935640	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	30964	432352	463316
01-PENSION AND OTHER RETIREMENT BENEFITS	30964	432352	463316
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30964	432352	463316
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR	30964	432352	463316
DDO- CIVIL JUDGE CIVIL JUDGE MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	881820	881820



TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	881820	881820
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA		0	881820	881820
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		42159	394128	436287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		42159	394128	436287
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA		42159	394128	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		665080	14450	679530
01-PENSION AND OTHER				
RETIREMENT BENEFITS		665080	14450	679530
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		665080	14450	679530
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR		665080	14450	679530
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1022420	870780	1893200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1022420	870780	1893200
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR		1022420	870780	1893200
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		318200	0	318200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		318200	0	318200
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR		318200	0	318200
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		601680	0	601680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		601680	0	601680
TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION)		601680	0	601680
DDO- CIVIL SURGEON SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-GRATUITIES		2206033	2979262	5185295
01-LEAVE ENCASHMENT BENEFITS		2206033	2979262	5185295
01-PENSION AND OTHER				
RETIREMENT BENEFITS		2206033	2979262	5185295
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2206033	2979262	5185295
TOTAL FOR DDO- CIVIL SURGEON SANGRUR SANGRUR		2206033	2979262	5185295
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		0	1279700	1279700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1279700	1279700
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR		0	1279700	1279700
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		2662020	8015040	10677060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2662020	8015040	10677060
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR		2662020	8015040	10677060
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		3872983	2551620	6424603



	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	3872983	2551620	6424603
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3872983	2551620	6424603
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	3872983	2551620	6424603
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	7366587	698262	8064849
	01-LEAVE ENCASHMENT BENEFITS	7366587	698262	8064849
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	7366587	698262	8064849
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7366587	698262	8064849
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	7366587	698262	8064849
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1068529	1253687	2322216
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1068529	1253687	2322216
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1068529	1253687	2322216
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	1068529	1253687	2322216
DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1331285	2509340	3840625
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1331285	2509340	3840625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1331285	2509340	3840625
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR	1331285	2509340	3840625
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1637934	1342677	2980611
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1637934	1342677	2980611
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1637934	1342677	2980611
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	698043	102724	800767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	698043	102724	800767
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	2335977	1445401	3781378
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3371516	6987809	10359325
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	3371516	6987809	10359325
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3371516	6987809	10359325
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	1521038	571223	2092261



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1721038	571223	2292261
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	5092554	7559032	12651586
DDO- CIVIL SURGEON CIVIL SURGEON MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	4333420	4333420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	4333420	4333420
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA	0	4333420	4333420
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	9866604	5496385	15362989
01-DIRECTION	9866604	5496385	15362989
01-DRUG CONTROL	9866604	5496385	15362989
01-FOOD INSPECTORATE	9866604	5496385	15362989
01-HEALTH STATISTICS	9866604	5496385	15362989
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	9866604	5496385	15362989
02-DISTRICT ADMINISTRATION	3736302	1949680	5685982
04-OTHER PREVENTIVE MEASURES	146244	72054	218298
05-NATIONAL TUBERCULOSIS			
CONTROL PROGRAMME	351264	180071	531335
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	14089917	7382369	21472286
69-OPERATIONALISATION OF			
MOHALLA CLINICS	16430400	8189420	24619820
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44620731	23269979	67890710
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	44620731	23269979	67890710
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	183090	0	183090
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	0	183090
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	0	183090
DDO- COMMANDANT 27TH BATALLION, JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	9242377	5071047	14313424
01-PENSION AND OTHER			
RETIREMENT BENEFITS	9242377	5071047	14313424
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9242377	5071047	14313424
TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR	9242377	5071047	14313424
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	982572	5090041	6072613
01-PENSION AND OTHER			
RETIREMENT BENEFITS	982572	5090041	6072613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	982572	5090041	6072613
TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	982572	5090041	6072613
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4108011	1956169	6064180
01-PENSION AND OTHER			
RETIREMENT BENEFITS	4108011	1956169	6064180



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4108011	1956169	6064180
	TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.	4108011	1956169	6064180
DDO- COMMANDANT 7TH BATAILLION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7141671	6350275	13491946
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	7141671	6350275	13491946
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7141671	6350275	13491946
	TOTAL FOR DDO- COMMANDANT 7TH BATAILLION P.A.P, JALANDHAR CANTT.	7141671	6350275	13491946
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3293675	2662586	5956261
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	3293675	2662586	5956261
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3293675	2662586	5956261
	TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE,	3293675	2662586	5956261
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2393706	6262878	8656584
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	2393706	6262878	8656584
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2393706	6262878	8656584
	TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	2393706	6262878	8656584
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5910414	5189276	11099690
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	5910414	5189276	11099690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5910414	5189276	11099690
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	5910414	5389276	11299690
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	46476131	22695784	69171915
	01-HOME GUARDS URBAN AND			
	RURAL WING	46476131	22695784	69171915
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	46476131	22695784	69171915
	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	46476131	22695784	69171915
DDO- COMMANDER 6TH BATAILLION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	25479111	12802107	38281218
	98-COMPUTERIZATION IN THE STATE	0	3868	3868
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	25479111	12805975	38285086
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	189078	189078



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	189078	189078
TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR	25479111	12995053	38474164
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	886814	956927	1843741
01-PENSION AND OTHER			
RETIREMENT BENEFITS	886814	956927	1843741
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886814	956927	1843741
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	886814	956927	1843741
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1479850	558485	2038335
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1479850	558485	2038335
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1479850	558485	2038335
TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB	1479850	558485	2038335
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1460060	1318102	2778162
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1460060	1318102	2778162
TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	1460060	1318102	2778162
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	2547504	2547504
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2547504	2547504
TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	0	2547504	2547504
DDO- DEPUTY COMMISSIONER MOGA MOGA			
Major Head- 2015-ELECTIONS			
01-ELECTION COMMISSION	0	378933	378933
TOTAL FOR MH- 2015-ELECTIONS	0	378933	378933
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	0	378933	378933
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	516462	297091	813553
01-PENSION AND OTHER			
RETIREMENT BENEFITS	516462	297091	813553
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	516462	297091	813553
TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	516462	297091	813553
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	655500	655500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	655500	655500
TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH	0	655500	655500
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	68804	34402	103206
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	68804	34402	103206
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	68804	34402	103206



DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3614842	4864531	8479373
01-PENSION AND OTHER			
RETIREMENT BENEFITS	3614842	4864531	8479373
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3614842	4864531	8479373
TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB			
CHANDIGARH	3614842	4864531	8479373

DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER			
RETIREMENT BENEFITS	270089	103943	374032
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	270089	103943	374032
TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB			
CHANDIGARH	270089	103943	374032

DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	377010	2568780	2945790
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	377010	2568780	2945790
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	377010	2568780	2945790

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	238182	926911	1165093
01-PENSION AND OTHER			
RETIREMENT BENEFITS	238182	926911	1165093
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	238182	926911	1165093
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR	238182	926911	1165093

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-FAMILY PENSIONS	122319	39778	162097
01-PENSION AND OTHER			
RETIREMENT BENEFITS	122319	39778	162097
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	122319	39778	162097
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA	122319	39778	162097

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT	600300	0	600300

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	431019	606765	1037784
01-PENSION AND OTHER			
RETIREMENT BENEFITS	431019	606765	1037784
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	431019	606765	1037784
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	431019	606765	1037784

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1337690	3738420	5076110
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1337690	3738420	5076110
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	1337690	3738420	5076110



DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3353664	1227642	4581306
01-PENSION AND OTHER			
RETIREMENT BENEFITS	3353664	1227642	4581306
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3353664	1227642	4581306
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	3353664	1227642	4581306

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1349640	1349640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1349640	1349640
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	0	1349640	1349640

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	3169580	3169580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	3169580	3169580
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	0	3169580	3169580

DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER			
RETIREMENT BENEFITS	69896	0	69896
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	69896	0	69896
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA	69896	0	69896

DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1494540	1494540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1494540	1494540
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR	0	1494540	1494540

DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	661020	661020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	661020	661020
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA	0	661020	661020

DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	136812	601711	738523
01-PENSION AND OTHER			
RETIREMENT BENEFITS	136812	601711	738523
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	136812	601711	738523
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA	136812	601711	738523

DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300

DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1406592	85249	1491841
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1406592	85249	1491841
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1406592	85249	1491841



TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB			
CHANDIGARH	1406592	85249	1491841
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1501412	2921429	4422841
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1501412	2921429	4422841
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1501412	2921429	4422841
TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT	1501412	2921429	4422841
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1134559	2231756	3366315
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134559	2231756	3366315
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DEPOSIT LINKED INSURANCE			
SCHEME	40000	0	40000
02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB	1374559	2231756	3606315
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	382171	197036	579207
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	382171	197036	579207
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	382171	197036	579207
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	39553	21480	61033
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	39553	21480	61033
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	39553	21480	61033
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	211360	99298	310658
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	211360	99298	310658
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB			
FATEHGARH SAHIB	211360	99298	310658
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	379316	935640	1314956
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	379316	935640	1314956
TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	379316	935640	1314956
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	38810	0	38810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38810	0	38810
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	50000	0	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50000	0	50000



TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC			
STATISTICAL DEPARTMENT AMRITSAR	88810	0	88810
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3317186	1358833	4676019
01-PENSION AND OTHER			
RETIREMENT BENEFITS	3317186	1358833	4676019
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3317186	1358833	4676019
TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND			
STATISTICAL ADVISOR ROPAR	3317186	1358833	4676019
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA	1117800	0	1117800
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	93936	8343832	8437768
01-PENSION AND OTHER			
RETIREMENT BENEFITS	93936	8343832	8437768
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	93936	8343832	8437768
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB	93936	8343832	8437768
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DEPOSIT LINKED INSURANCE			
SCHEME	0	10000	10000
02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	800000	200000	1000000
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	50446	115084	165530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	850446	325084	1175530
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB			
SHAHPUR KANDI	850446	325084	1175530
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2755048	69381840	72136888
01-PENSION AND OTHER			
RETIREMENT BENEFITS	2755048	69381840	72136888
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2755048	69381840	72136888
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION			
POLICE, PUJAB CHANDIGARH	2755048	69381840	72136888
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	115518	57759	173277
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115518	57759	173277
TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	115518	57759	173277
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			



	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	91096	45548	136644
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		91096	45548	136644
TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH		91096	45548	136644
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11370369	16203214	27573583
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	11370369	16203214	27573583
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11370369	16203214	27573583
TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH		11370369	16203214	27573583
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	257356	2388566	2645922
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	257356	2388566	2645922
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		257356	2388566	2645922
TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON		257356	2388566	2645922
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD	0	290400000	290400000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	290400000	290400000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	620000	0	620000
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		620000	0	620000
TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH		620000	290400000	291020000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1683542	5653321	7336863
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1683542	5653321	7336863
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1683542	5653321	7336863
TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH		1683542	5653321	7336863
DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1611979	820263	2432242
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1611979	820263	2432242
TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR		1611979	820263	2432242
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	759110	31795	790905
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	759110	31795	790905
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		759110	31795	790905



TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR	759110	31795	790905
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1334460	1334460
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1334460	1334460
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	0	1334460	1334460
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1439120	1169440	2608560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1439120	1169440	2608560
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	1439120	1169440	2608560
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4256750	2168945	6425695
01-PENSION AND OTHER RETIREMENT BENEFITS	4256750	2168945	6425695
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4256750	2168945	6425695
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	4256750	2168945	6425695
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	98504	49252	147756
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	98504	49252	147756
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	98504	49252	147756
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-CIVIL DEFENCE	51138924	27752223	78891147
01-HOME GUARDS URBAN AND RURAL WING	51138924	27752223	78891147
98-COMPUTERIZATION IN THE STATE	0	767	767
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	51138924	27752990	78891914
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA	51138924	27752990	78891914
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-CIVIL DEFENCE	32148481	16014953	48163434
01-HOME GUARDS URBAN AND RURAL WING	32148481	16014953	48163434
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	32148481	16014953	48163434
TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	32148481	16014953	48163434
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-HOME GUARDS URBAN AND RURAL WING	10745802	5337582	16083384
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	10745802	5337582	16083384
TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA	10745802	5337582	16083384
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-CIVIL DEFENCE	47208291	23549686	70757977



	01-HOME GUARDS URBAN AND			
	RURAL WING	47208291	23549686	70757977
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	47208291	23549686	70757977
	TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR	47208291	23549686	70757977
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	30667078	15165506	45832584
	01-HOME GUARDS URBAN AND			
	RURAL WING	30667078	15165506	45832584
	98-COMPUTERIZATION IN THE STATE	922	0	922
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	30668000	15165506	45833506
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR			
	FEROZEPUR	30668000	15165506	45833506
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	56889020	28369823	85258843
	01-HOME GUARDS URBAN AND			
	RURAL WING	56889020	28369823	85258843
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	56889020	28369823	85258843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	8365	8365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	8365	208365
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR	57089020	28378188	85467208
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND			
	RURAL WING	10723065	5374021	16097086
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	10723065	5374021	16097086
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	46810	46810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	46810	46810
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	10723065	5420831	16143896
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	9274954	33649	9308603
	01-HOME GUARDS URBAN AND			
	RURAL WING	9274954	33649	9308603
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	9274954	33649	9308603
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	9274954	33649	9308603
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	54672	27336	82008
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54672	27336	82008



TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR		54672	27336	82008
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
01-CIVIL DEFENCE		54670106	27224861	81894967
01-DIRECTION		54670106	27224861	81894967
01-HOME GUARDS URBAN AND				
RURAL WING		54670106	27224861	81894967
98-COMPUTERIZATION IN THE STATE		980	0	980
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		54671086	27224861	81895947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		27320	0	27320
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27320	0	27320
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT		54698406	27224861	81923267
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
01-CIVIL DEFENCE		44452800	22054500	66507300
01-HOME GUARDS URBAN AND				
RURAL WING		44452800	22054500	66507300
98-COMPUTERIZATION IN THE STATE		0	472	472
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		44452800	22054972	66507772
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		395757	32107	427864
01-PENSION AND OTHER				
RETIREMENT BENEFITS		395757	32107	427864
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		395757	32107	427864
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR		44848557	22087079	66935636
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
01-HOME GUARDS URBAN AND				
RURAL WING		14399268	7168768	21568036
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		14399268	7168768	21568036
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA				
KAPURTHALA		14399268	7168768	21568036
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
01-CIVIL DEFENCE		30800705	15145957	45946662
01-HOME GUARDS URBAN AND				
RURAL WING		30800705	15145957	45946662
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		30800705	15145957	45946662
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		0	725880	725880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	725880	725880
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR		30800705	15871837	46672542
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
01-CIVIL DEFENCE		45770367	22495370	68265737
01-HOME GUARDS URBAN AND				
RURAL WING		45770367	22495370	68265737
98-COMPUTERIZATION IN THE STATE		0	980	980



TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		45770367	22496350	68266717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		0	228446	228446
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	228446	228446
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR		45770367	22724796	68495163
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-PENSION AND OTHER				
RETIREMENT BENEFITS		153916	76958	230874
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		153916	76958	230874
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA		153916	76958	230874
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		861442	836251	1697693
01-PENSION AND OTHER				
RETIREMENT BENEFITS		861442	836251	1697693
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		861442	836251	1697693
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPLIES				
CONTROLLER BHATINDA		861442	836251	1697693
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		866294	125095	991389
01-PENSION AND OTHER				
RETIREMENT BENEFITS		866294	125095	991389
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		866294	125095	991389
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY				
CONTROLLER FARIDKOT		866294	125095	991389
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		826770	122205	948975
01-PENSION AND OTHER				
RETIREMENT BENEFITS		826770	122205	948975
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		826770	122205	948975
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY				
CONTROLLER FATEHGARH SAHIB		826770	122205	948975
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-PENSION AND OTHER				
RETIREMENT BENEFITS		165790	228416	394206
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		165790	228416	394206
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY				
CONTROLLER, ROPAR		165790	228416	394206
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-PENSION AND OTHER				
RETIREMENT BENEFITS		221700	110850	332550
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		221700	110850	332550
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER		221700	110850	332550
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2418376	240428	2658804
01-PENSION AND OTHER			
RETIREMENT BENEFITS	2418376	240428	2658804
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2418376	240428	2658804
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER	2418376	240428	2658804

DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER			
RETIREMENT BENEFITS	134480	67240	201720
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	134480	67240	201720
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT			
EDUCATION OFFICER (ELEMENTARY) BARNALA	134480	67240	201720

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION TO EMPLOYEES OF			
STATE AIDED EDUCATIONAL			
INSTITUTIONS (SCHOOLS)	726485	830190	1556675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	726485	830190	1556675
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT			
EDUCATION OFFICER (SECONDARY) FEROZEPUR	726485	830190	1556675

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	860477	140687	1001164
01-PENSION AND OTHER			
RETIREMENT BENEFITS	860477	140687	1001164
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	860477	140687	1001164
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER			
(PRIMARY) FATEHGARH SAHIB	860477	140687	1001164

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT

Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD			
OFFICES	3227483	1358206	4585689
TOTAL FOR MH- 2202-GENERAL EDUCATION	3227483	1358206	4585689
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION			
OFFICER(PRIMARY) FARIDKOT	3227483	1358206	4585689

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	963240	935640	1898880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	935640	1898880

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	7206117	3078860	10284977
66-FINANCIAL SUPPORT FOR UP			
KEEPING OF GOVERNMENT			
SCHOOLS - ESTABLISHING SMART	15357051	1003000	16360051
72-CONCESSIONAL TRANSPORT			
FACILITIES TO THE STUDENTS	256518	0	256518
TOTAL FOR MH- 2202-GENERAL EDUCATION	22819686	4081860	26901546
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION			
OFFICER(PRIMARY) GURDASPUR	23782926	5017500	28800426

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR



Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD

OFFICES220865510823953291050

TOTAL FOR MH- 2202-GENERAL EDUCATION220865510823953291050

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB

GOVERNMENT PENSIONERS05685656856

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE05685656856

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION

OFFICER(PRIMARY) ROPAR220865511392513347906

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER

RETIREMENT BENEFITS11067655338166014

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS11067655338166014

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION

OFFICER(PRIMARY) SANGRUR11067655338166014

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS1295744502911346035

01-PENSION AND OTHER

RETIREMENT BENEFITS1295744502911346035

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS1295744502911346035

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER,

PRIMARY MOGA1295744502911346035

DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER

RETIREMENT BENEFITS414282071462142

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS414282071462142

TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT

OFFICER BHATINDA414282071462142

DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS11194642578171377281

01-PENSION AND OTHER

RETIREMENT BENEFITS11194642578171377281

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS11194642578171377281

TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR11194642578171377281

DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS9949800994980

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS9949800994980

TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB

CHANDIGARH9949800994980

DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB

GOVERNMENT PENSIONERS01242312423



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12423	12423
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION			
DEPARTMENT SANGRUR	0	12423	12423
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	154836	0	154836
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE			
SANGRUR	154836	0	154836
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	398025	213651	611676
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	398025	213651	611676
TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	398025	213651	611676
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	161512	80756	242268
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	161512	80756	242268
TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	161512	80756	242268
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	171062	67914	238976
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	171062	67914	238976
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	171062	67914	238976
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	19432	0	19432
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	19432	0	19432
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR	19432	0	19432
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	8980	0	8980
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	8980	0	8980
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA	8980	0	8980
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1395900	0	1395900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1395900	0	1395900
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	1395900	0	1395900
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1029141	56163	1085304
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1029141	56163	1085304
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029141	56163	1085304
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	1029141	56163	1085304
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	32440	2017	34457
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	32440	2017	34457
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA	32440	2017	34457



DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN

Major Head- 2047-OTHER FISCAL SERVICES

02-DISTRICT ADMINISTRATION	0	2880	2880
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	0	2880	2880
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN	0	2880	2880

DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA

Major Head- 2047-OTHER FISCAL SERVICES

02-DISTRICT ADMINISTRATION	32140	33610	65750
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	32140	33610	65750
TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA	32140	33610	65750

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	1067409	524264	1591673
03-STATE SOCIAL ASSISTANCE PROGRAMME	113545500	57148500	170694000
04-STATE SOCIAL ASSISTANCE PROGRAMME	113538000	57144000	170682000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228150909	114816764	342967673
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR	228150909	114816764	342967673

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER	636180	0	636180

DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT	674820	0	674820

DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	170186	85093	255279
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	170186	85093	255279
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR	170186	85093	255279

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	2884153722	1539063183	4423216905
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2884153722	1539063183	4423216905
01-GRATUITIES	2884153722	1539063183	4423216905
01-LEAVE ENCASHMENT BENEFITS	2884153722	1539063183	4423216905
01-PENSION AND OTHER RETIREMENT BENEFITS	2884153722	1539063183	4423216905
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2884153722	1539063183	4423216905
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2884153722	1539063183	4423216905



TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR		2884153722	1539063183	4423216905
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-COMMUTED VALUE OF PENSIONS	517813241	266225807	784039048	
01-FAMILY PENSIONS	517813241	266225807	784039048	
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	517813241	266225807	784039048	
01-GRATUITIES	517813241	266225807	784039048	
01-LEAVE ENCASHMENT BENEFITS	517813241	266225807	784039048	
01-PENSION AND OTHER RETIREMENT BENEFITS	517813241	266225807	784039048	
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	517813241	266225807	784039048	
01-PENSIONS TO LEGISLATORS	517813241	266225807	784039048	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	517813241	266225807	784039048	
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	517813241	266225807	784039048	
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-COMMUTED VALUE OF PENSIONS	1340488604	610971898	1951460502	
01-FAMILY PENSIONS	1340488604	610971898	1951460502	
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1340488604	610971898	1951460502	
01-GRATUITIES	1340488604	610971898	1951460502	
01-LEAVE ENCASHMENT BENEFITS	1340488604	610971898	1951460502	
01-PENSION AND OTHER RETIREMENT BENEFITS	1340488604	610971898	1951460502	
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1340488604	610971898	1951460502	
01-PENSIONS TO LEGISLATORS	1340488604	610971898	1951460502	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1340488604	610971898	1951460502	
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER	1340488604	610971898	1951460502	
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-COMMUTED VALUE OF PENSIONS	330711778	87990815	418702593	
01-FAMILY PENSIONS	330711778	87990815	418702593	
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	330711778	87990815	418702593	
01-GRATUITIES	330711778	87990815	418702593	
01-LEAVE ENCASHMENT BENEFITS	330711778	87990815	418702593	
01-PENSION AND OTHER RETIREMENT BENEFITS	330711778	87990815	418702593	
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	330711778	87990815	418702593	
01-PENSIONS TO LEGISLATORS	330711778	87990815	418702593	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	330711778	87990815	418702593	



TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER				
FATEHGARH SAHIB		330711778	87990815	418702593
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-COMMUTED VALUE OF PENSIONS	2297842153	1201042468	3498884621	
01-FAMILY PENSIONS	2297842153	1201042468	3498884621	
01-GOVERNMENT CONTRIBUTION				
FOR DEFINED CONTRIBUTION				
PENSION SCHEME	2297842153	1201042468	3498884621	
01-GRATUITIES	2297842153	1201042468	3498884621	
01-LEAVE ENCASHMENT BENEFITS	2297842153	1201042468	3498884621	
01-PENSION AND OTHER				
RETIREMENT BENEFITS	2297842153	1201042468	3498884621	
01-PENSION TO EMPLOYEES OF				
STATE AIDED EDUCATIONAL				
INSTITUTIONS (SCHOOLS)	2297842153	1201042468	3498884621	
01-PENSIONS TO LEGISLATORS	2297842153	1201042468	3498884621	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2297842153	1201042468	3498884621	
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER				
JALANDHAR	2297842153	1201042468	3498884621	
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-COMMUTED VALUE OF PENSIONS	739742984	371705891	1111448875	
01-FAMILY PENSIONS	739742984	371705891	1111448875	
01-GOVERNMENT CONTRIBUTION				
FOR DEFINED CONTRIBUTION				
PENSION SCHEME	739742984	371705891	1111448875	
01-GRATUITIES	739742984	371705891	1111448875	
01-LEAVE ENCASHMENT BENEFITS	739742984	371705891	1111448875	
01-PENSION AND OTHER				
RETIREMENT BENEFITS	739742984	371705891	1111448875	
01-PENSION TO EMPLOYEES OF				
STATE AIDED EDUCATIONAL				
INSTITUTIONS (SCHOOLS)	739742984	371705891	1111448875	
01-PENSIONS TO LEGISLATORS	739742984	371705891	1111448875	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739742984	371705891	1111448875	
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER				
	739742984	371705891	1111448875	
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-COMMUTED VALUE OF PENSIONS	2304795503	1135168781	3439964284	
01-FAMILY PENSIONS	2304795503	1135168781	3439964284	
01-GOVERNMENT CONTRIBUTION				
FOR DEFINED CONTRIBUTION				
PENSION SCHEME	2304795503	1135168781	3439964284	
01-GRATUITIES	2304795503	1135168781	3439964284	
01-LEAVE ENCASHMENT BENEFITS	2304795503	1135168781	3439964284	
01-PENSION AND OTHER				
RETIREMENT BENEFITS	2304795503	1135168781	3439964284	
01-PENSION TO EMPLOYEES OF				
STATE AIDED EDUCATIONAL				
INSTITUTIONS (SCHOOLS)	2304795503	1135168781	3439964284	



TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2304795503	1135168781	3439964284
TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		2304795503	1135168781	3439964284
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-COMMUTED VALUE OF PENSIONS		915740905	444855461	1360596366
01-FAMILY PENSIONS		915740905	444855461	1360596366
01-GOVERNMENT CONTRIBUTION				
FOR DEFINED CONTRIBUTION				
PENSION SCHEME		915740905	444855461	1360596366
01-GRATUITIES		915740905	444855461	1360596366
01-LEAVE ENCASHMENT BENEFITS		915740905	444855461	1360596366
01-PENSION AND OTHER				
RETIREMENT BENEFITS		915740905	444855461	1360596366
01-PENSION TO EMPLOYEES OF				
STATE AIDED EDUCATIONAL				
INSTITUTIONS (SCHOOLS)		915740905	444855461	1360596366
01-PENSIONS TO LEGISLATORS		915740905	444855461	1360596366
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		915740905	444855461	1360596366
TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA		915740905	444855461	1360596366
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-COMMUTED VALUE OF PENSIONS		1470544933	705603264	2176148197
01-FAMILY PENSIONS		1470544933	705603264	2176148197
01-GOVERNMENT CONTRIBUTION				
FOR DEFINED CONTRIBUTION				
PENSION SCHEME		1470544933	705603264	2176148197
01-GRATUITIES		1470544933	705603264	2176148197
01-LEAVE ENCASHMENT BENEFITS		1470544933	705603264	2176148197
01-PENSION AND OTHER				
RETIREMENT BENEFITS		1470544933	705603264	2176148197
01-PENSION TO EMPLOYEES OF				
STATE AIDED EDUCATIONAL				
INSTITUTIONS (SCHOOLS)		1470544933	705603264	2176148197
01-PENSIONS TO LEGISLATORS		1470544933	705603264	2176148197
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1470544933	705603264	2176148197
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI		1470544933	705603264	2176148197
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-COMMUTED VALUE OF PENSIONS		1047586358	1166725458	2214311816
01-FAMILY PENSIONS		1047586358	1166725458	2214311816
01-GOVERNMENT CONTRIBUTION				
FOR DEFINED CONTRIBUTION				
PENSION SCHEME		1047586358	1166725458	2214311816
01-GRATUITIES		1047586358	1166725458	2214311816
01-LEAVE ENCASHMENT BENEFITS		1047586358	1166725458	2214311816
01-PENSION AND OTHER				
RETIREMENT BENEFITS		1047586358	1166725458	2214311816
01-PENSION TO EMPLOYEES OF				
STATE AIDED EDUCATIONAL				
INSTITUTIONS (SCHOOLS)		1047586358	1166725458	2214311816
01-PENSIONS TO LEGISLATORS		1047586358	1166725458	2214311816



TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1047586358	1166725458	2214311816
TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	1047586358	1166725458	2214311816
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT			
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			
01-DIRECTION AND ADMINISTRATION	1675425	901405	2576830
98-COMPUTERIZATION IN THE STATE	0	2450	2450
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1675425	903855	2579280
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER	1675425	903855	2579280
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	133454	66727	200181
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	133454	66727	200181
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER	133454	66727	200181
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	11800	0	11800
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	11800	0	11800
TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	11800	0	11800
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	543040	844787	1387827
01-LEAVE ENCASHMENT BENEFITS	543040	844787	1387827
01-PENSION AND OTHER RETIREMENT BENEFITS	543040	844787	1387827
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	543040	844787	1387827
TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT	543040	844787	1387827
DDO- DISTT. SAVING OFFICER MOGA MOGA			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	653440	161156	814596
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	653440	161156	814596
TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA	653440	161156	814596
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-HOME GUARDS URBAN AND RURAL WING	444240	199260	643500
98-COMPUTERIZATION IN THE STATE	950	0	950
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	445190	199260	644450
TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	445190	199260	644450
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-HOME GUARDS URBAN AND RURAL WING	82938	45830	128768
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	82938	45830	128768
TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR	82938	45830	128768
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	74778	37389	112167



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	74778	37389	112167
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	74778	37389	112167
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	144518	72259	216777
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	144518	72259	216777
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	144518	72259	216777
DDO- E S I HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	968374	968374
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	968374	968374
	TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	0	968374	968374
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	942540	2797260	3739800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	942540	2797260	3739800
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	942540	2797260	3739800
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	735945	1353920	2089865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	735945	1353920	2089865
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	735945	1353920	2089865
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1536376	372180	1908556
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1536376	372180	1908556
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1536376	372180	1908556
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	1536376	372180	1908556
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	200000	0	200000
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4659816	4808646	9468462
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	4659816	4808646	9468462
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4659816	4808646	9468462
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	912656	912656
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	912656	912656
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	4659816	5721302	10381118
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	01-LEAVE ENCASHMENT BENEFITS	5275550	0	5275550
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	5275550	0	5275550
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5275550	0	5275550
	TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	5275550	0	5275550
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	869164	742322	1611486
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	869164	742322	1611486
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869164	742322	1611486
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	869164	742322	1611486
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	24736	0	24736
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24736	0	24736
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	24736	0	24736
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2237394	0	2237394
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2237394	0	2237394
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2237394	0	2237394
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	270422	12849	283271
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	270422	12849	283271
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	270422	12849	283271
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1380000	0	1380000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1380000	0	1380000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R	1380000	0	1380000
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1299960	0	1299960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1299960	0	1299960
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	1299960	0	1299960
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1011608	2864224	3875832
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1011608	2864224	3875832
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1011608	2864224	3875832
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR	1011608	2864224	3875832
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	230157	1712269	1942426



	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	230157	1712269	1942426
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	230157	1712269	1942426
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1,	230157	1712269	1942426
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R			
	B.B KAPURTHALA	1040520	0	1040520
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1290374	4658652	5949026
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1290374	4658652	5949026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	11806	9768	21574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	211806	9768	221574
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R			
	BATHINDA	1502180	4668420	6170600
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1591550	195475	1787025
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1591550	195475	1787025
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1591550	195475	1787025
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R			
	LUDHIANA	1591550	195475	1787025
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	849940	194510	1044450
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	849940	194510	1044450
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849940	194510	1044450
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R	849940	194510	1044450
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	106052	53026	159078
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	106052	53026	159078
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	106052	53026	159078
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R			
	JALANDHAR	600300	0	600300



DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3675385	220802	3896187
01-PENSION AND OTHER			
RETIREMENT BENEFITS	3675385	220802	3896187
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3675385	220802	3896187
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR	3675385	220802	3896187

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	394838	859171	1254009
01-PENSION AND OTHER			
RETIREMENT BENEFITS	394838	859171	1254009
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	394838	859171	1254009
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R			
FATEHGARH SAHIB	394838	859171	1254009

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	6413870	3029508	9443378
TOTAL FOR MH- 2059-PUBLIC WORKS	6413870	3029508	9443378

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER			
RETIREMENT BENEFITS	226056	113028	339084
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	226056	113028	339084
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R	6639926	3142536	9782462

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER			
RETIREMENT BENEFITS	155732	77866	233598
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	155732	77866	233598
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R	155732	77866	233598

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	274252	870780	1145032
01-PENSION AND OTHER			
RETIREMENT BENEFITS	274252	870780	1145032
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274252	870780	1145032
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R,			
PUNJAB GURDASPUR	274252	870780	1145032

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	40074	1273740	1313814
01-PENSION AND OTHER			
RETIREMENT BENEFITS	40074	1273740	1313814
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	40074	1273740	1313814
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R			
BRANCH PATHANKOT	40074	1273740	1313814

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVSION, P.W.D. B&R MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	744672	44586	789258
01-PENSION AND OTHER			
RETIREMENT BENEFITS	744672	44586	789258



TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		744672	44586	789258
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R		744672	44586	789258
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI				
Major Head- 2059-PUBLIC WORKS				
01-DIRECTION		5975615	2932140	8907755
TOTAL FOR MH- 2059-PUBLIC WORKS		5975615	2932140	8907755
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-PENSION AND OTHER				
RETIREMENT BENEFITS		420346	210173	630519
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		420346	210173	630519
TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI		6395961	3142313	9538274
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1105766	777561	1883327
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1105766	777561	1883327
TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA		1105766	777561	1883327
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		674820	518880	1193700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		674820	518880	1193700
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD				
B&R SANGRUR		674820	518880	1193700
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		5209283	2414942	7624225
01-PENSION AND OTHER				
RETIREMENT BENEFITS		5209283	2414942	7624225
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5209283	2414942	7624225
TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR		5209283	2414942	7624225
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1010160	0	1010160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1010160	0	1010160
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR		1010160	0	1010160
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		877611	0	877611
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		877611	0	877611
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT		877611	0	877611
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		689275	33775	723050
01-PENSION AND OTHER				
RETIREMENT BENEFITS		689275	33775	723050
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		689275	33775	723050
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB				
BHATINDA		689275	33775	723050
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		669562	968760	1638322
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		669562	968760	1638322



TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH		669562	968760	1638322
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		674820	1634472	2309292
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		674820	1634472	2309292
TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT		674820	1634472	2309292
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-PENSION AND OTHER				
RETIREMENT BENEFITS		236600	118300	354900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		236600	118300	354900
TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT		236600	118300	354900
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		2375130	9735	2384865
01-PENSION AND OTHER				
RETIREMENT BENEFITS		2375130	9735	2384865
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2375130	9735	2384865
TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION,		2375130	9735	2384865
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		241074	1125590	1366664
01-PENSION AND OTHER				
RETIREMENT BENEFITS		241074	1125590	1366664
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		241074	1125590	1366664
TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR		241074	1125590	1366664
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1926721	92701	2019422
01-PENSION AND OTHER				
RETIREMENT BENEFITS		1926721	92701	2019422
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1926721	92701	2019422
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI		1926721	92701	2019422
DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		0	999971	999971
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	999971	999971
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		335618	0	335618
TOTAL FOR MH- 2202-GENERAL EDUCATION		335618	0	335618
TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION		335618	999971	1335589
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		70800	0	70800
TOTAL FOR MH- 2202-GENERAL EDUCATION		70800	0	70800



TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD			
B&R JALANDHAR	70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	4030398	4030398
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	4030398	4030398
TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR	0	4030398	4030398
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2282647	1837696	4120343
01-PENSION AND OTHER			
RETIREMENT BENEFITS	2282647	1837696	4120343
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2282647	1837696	4120343
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	2005568	2128538	4134106
01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	2005568	2128538	4134106
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	2005568	2128538	4134106
01-PRIMARY HEALTH CENTRES	2005568	2128538	4134106
01-SUBSIDIARY HEALTH CENTRES	2005568	2128538	4134106
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	0	1210085	1210085
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2005568	3338623	5344191
TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION			
HOSHIARPUR	4288215	5176319	9464534
DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3052400	3212520	6264920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3052400	3212520	6264920
TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	3052400	3212520	6264920
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5833606	2828479	8662085
01-PENSION AND OTHER			
RETIREMENT BENEFITS	5833606	2828479	8662085
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5833606	2828479	8662085
TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	5833606	2828479	8662085
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	656880	0	656880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	656880	0	656880
TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	656880	0	656880
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	86428	1442534	1528962
01-PENSION AND OTHER			
RETIREMENT BENEFITS	86428	1442534	1528962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	86428	1442534	1528962
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	86428	1442534	1528962
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH			



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1123940	1111590	2235530
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1123940	1111590	2235530
TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	1123940	1111590	2235530

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	156959	79619	236578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	156959	79619	236578
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	156959	79619	236578

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	736920	736920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	736920	736920
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN	0	736920	736920

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	460920	460920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	460920	460920
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	0	460920	460920

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	855303	58684	913987
01-PENSION AND OTHER RETIREMENT BENEFITS	855303	58684	913987
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	855303	58684	913987
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	855303	58684	913987

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5236496	7010283	12246779
01-PENSION AND OTHER RETIREMENT BENEFITS	5236496	7010283	12246779
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5236496	7010283	12246779
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R	5236496	7010283	12246779

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1524140	141070	1665210
01-PENSION AND OTHER RETIREMENT BENEFITS	1524140	141070	1665210
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1524140	141070	1665210
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	1524140	141070	1665210

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	674820	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	674820	674820
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	0	674820	674820

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER

RETIREMENT BENEFITS	238104	119052	357156
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	238104	119052	357156
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TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	238104	119052	357156
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DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER

RETIREMENT BENEFITS	160286	80143	240429
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	160286	80143	240429
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TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	160286	80143	240429
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DDO- EXECUTIVE ENGINEER PROVINCIAL DIVSION PWD B&R MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	674820	601680	1276500
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	601680	1276500
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TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVSION PWD B&R MANSA	674820	601680	1276500
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DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3084628	1254170	4338798
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01-PENSION AND OTHER

RETIREMENT BENEFITS	3084628	1254170	4338798
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3084628	1254170	4338798
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TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	3084628	1254170	4338798
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DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1634710	2604060	4238770
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1634710	2604060	4238770
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TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	1634710	2604060	4238770
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DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1468720	269334	1738054
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01-PENSION AND OTHER

RETIREMENT BENEFITS	1468720	269334	1738054
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1468720	269334	1738054
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TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL	1468720	269334	1738054
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DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3870402	1602821	5473223
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01-PENSION AND OTHER

RETIREMENT BENEFITS	3870402	1602821	5473223
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3870402	1602821	5473223
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TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	3870402	1602821	5473223
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DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	1297737	2831760	4129497
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01-LEAVE ENCASHMENT BENEFITS	1297737	2831760	4129497
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1297737	2831760	4129497
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TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	1297737	2831760	4129497
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DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	981180	674820	1656000
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	674820	1656000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	981180	674820	1656000
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2011456	262752	2274208
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2011456	262752	2274208
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION,	2011456	262752	2274208
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	344973	439144	784117
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	344973	439144	784117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	344973	439144	784117
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W)			
	DIVISION, MINI SECRETARIATE HOSHIARPUR	344973	439144	784117
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1334883	830760	2165643
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1334883	830760	2165643
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW)			
	DIVISION BHATINDA	1334883	830760	2165643
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1358201	503700	1861901
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1358201	503700	1861901
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW)			
	DIVISION NO-2 MOHALI	1358201	503700	1861901
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	488520	0	488520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	488520	0	488520
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW)			
	DIVISION NO.1 MOHALI	488520	0	488520
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9686144	6853418	16539562
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	9686144	6853418	16539562
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9686144	6853418	16539562
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION			
	(MECHANICAL) DIVISION PATIALA	9686144	6853418	16539562
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1677345	1767766	3445111
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1677345	1767766	3445111
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS)			
	DIVISION BARNALA	1677345	1767766	3445111
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1015827	0	1015827
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1015827	0	1015827



TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS)			
DIVISION FATEHGARH SAHIB	1015827	0	1015827
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1003920	3588497	4592417
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1003920	3588497	4592417
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS)			
DIVISION FEROZEPUR	1003920	3588497	4592417
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1191631	1455149	2646780
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1191631	1455149	2646780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1191631	1455149	2646780
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS)			
DIVISION, ABOHAR FEROZEPUR	1191631	1455149	2646780
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1046730	4206075	5252805
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1046730	4206075	5252805
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS)			
DIVISION-1 BHATINDA	1046730	4206075	5252805
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	40596	2474761	2515357
01-PENSION AND OTHER			
RETIREMENT BENEFITS	40596	2474761	2515357
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	40596	2474761	2515357
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION			
(RWS) NAWAN SHAHR	40596	2474761	2515357
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2235142	18360	2253502
01-PENSION AND OTHER			
RETIREMENT BENEFITS	2235142	18360	2253502
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235142	18360	2253502
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION			
KAPURTHALA	2235142	18360	2253502
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1645443	973714	2619157
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1645443	973714	2619157
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1645443	973714	2619157
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION			
NO.2 AMRITSAR	1645443	973714	2619157
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5646771	2308166	7954937
01-PENSION AND OTHER			
RETIREMENT BENEFITS	5646771	2308166	7954937



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5646771	2308166	7954937
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W	5646771	2308166	7954937
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2524770	3090395	5615165
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	2524770	3090395	5615165
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2524770	3090395	5615165
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	2524770	3090395	5615165
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1456655	447120	1903775
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1456655	447120	1903775
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION	1456655	447120	1903775
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1937563	1937563
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1937563	1937563
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)	0	1937563	1937563
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	532833	414773	947606
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	532833	414773	947606
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	532833	414773	947606
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION			
	(RWS)DIVISION KHANNA	532833	414773	947606
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1245367	0	1245367
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1245367	0	1245367
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION			
	(RWS)DIVISION ROPAR	1245367	0	1245367
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2217027	1382594	3599621
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2217027	1382594	3599621
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)			
	DIVISION FARIDKOT	2217027	1382594	3599621
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	100864	50432	151296
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	100864	50432	151296
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB	100864	50432	151296
DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1036090	1424374	2460464
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1036090	1424374	2460464
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1036090	1424374	2460464



TOTAL FOR DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION			
DIVISION MANSA	1036090	1424374	2460464
DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1275120	433265	1708385
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1275120	433265	1708385
TOTAL FOR DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R	1275120	433265	1708385
DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	582360	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	582360	582360
TOTAL FOR DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R			
BRANCH PATIALA	0	582360	582360
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	192716	96358	289074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	192716	96358	289074
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1800	0	1800
TOTAL FOR MH- 2202-GENERAL EDUCATION	1800	0	1800
TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R	194516	96358	290874
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-CIVIL DEFENCE	289284	144642	433926
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	289284	144642	433926
TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER	289284	144642	433926
DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	636180	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	636180	636180
TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	0	636180	636180
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-CIVIL DEFENCE	127184	63592	190776
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	127184	63592	190776
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	56835	0	56835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56835	0	56835
TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA	184019	63592	247611
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	846835	33855	880690
01-PENSION AND OTHER			
RETIREMENT BENEFITS	846835	33855	880690
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	846835	33855	880690
TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR	846835	33855	880690



DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	195043	896931	1091974
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	195043	896931	1091974

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	100000	0	100000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105324	207610	312934
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205324	207610	412934
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	400367	1104541	1504908

DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	109088	54544	163632
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	109088	54544	163632
TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT	109088	54544	163632

DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	1815674	889716	2705390
03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	340873531	171875799	512749330
03-STATE SOCIAL ASSISTANCE PROGRAMME	340873531	171875799	512749330
04-STATE SOCIAL ASSISTANCE PROGRAMME	360066000	181345500	541411500
98-COMPUTERIZATION IN THE STATE	0	6790	6790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	702755205	354117805	1056873010
TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA	702755205	354117805	1056873010

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	878024	1343602	2221626
01-PENSION AND OTHER RETIREMENT BENEFITS	878024	1343602	2221626
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	878024	1343602	2221626
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	878024	1343602	2221626

DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	58994	1415017	1474011
01-PENSION AND OTHER RETIREMENT BENEFITS	58994	1415017	1474011
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	58994	1415017	1474011
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH	58994	1415017	1474011

DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS



	01-LEAVE ENCASHMENT BENEFITS	1957006	2211680	4168686
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1957006	2211680	4168686
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	999859	1876860	2876719
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1199859	1876860	3076719
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA		3156865	4088540	7245405
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2715660	2451408	5167068
	01-PENSION AND OTHER RETIREMENT BENEFITS	2715660	2451408	5167068
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2715660	2451408	5167068
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR		2715660	2451408	5167068
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1832306	58489	1890795
	01-PENSION AND OTHER RETIREMENT BENEFITS	1832306	58489	1890795
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1832306	58489	1890795
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON		1832306	58489	1890795
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1695945	4539669	6235614
	01-PENSION AND OTHER RETIREMENT BENEFITS	1695945	4539669	6235614
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1695945	4539669	6235614
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT		1695945	4539669	6235614
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	783059	1486307	2269366
	01-LEAVE ENCASHMENT BENEFITS	783059	1486307	2269366
	01-PENSION AND OTHER RETIREMENT BENEFITS	783059	1486307	2269366
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		783059	1486307	2269366
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR		783059	1486307	2269366
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1067338	1134893	2202231
	01-PENSION AND OTHER RETIREMENT BENEFITS	1067338	1134893	2202231
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1067338	1134893	2202231
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II		1067338	1134893	2202231
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	21286	0	21286



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21286	0	21286
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	21286	0	21286
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6232956	3981736	10214692
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	6232956	3981736	10214692
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6232956	3981736	10214692
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	6232956	3981736	10214692
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1054223	0	1054223
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1054223	0	1054223
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1054223	0	1054223
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	78522	152251	230773
	16-SETTING UP OF MODEL			
	SCHOOLS AT BLOCK LEVEL IN			
	EDUCATIONALLY BACKWARD BLOCKS	1676189	1696558	3372747
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1754711	1848809	3603520
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	1754711	1848809	3603520
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1006848	946680	1953528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1006848	946680	1953528
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	1006848	946680	1953528
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1062572	0	1062572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1062572	0	1062572
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO			
	BHAI MOGA	1062572	0	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	232220	0	232220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	232220	0	232220
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY			
	SCHOOL GIGANWAL	232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	269286	0	269286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3723790	1804684	5528474
TOTAL FOR MH- 2202-GENERAL EDUCATION		3723790	1804684	5528474
TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN		3723790	1804684	5528474
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	949348	779176	1728524
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		949348	779176	1728524
TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT		949348	779176	1728524
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	37054	18527	55581
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		37054	18527	55581
TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA		37054	18527	55581
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	801670	0	801670
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		801670	0	801670
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL				
CHUCK KALAN		801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	1842576	2478756
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	1842576	2478756
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA		636180	1842576	2478756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1129824	0	1129824
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1129824	0	1129824
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN		1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1153680	1153680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1153680	1153680
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA		0	1153680	1153680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	582360	0	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		582360	0	582360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA		582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	964827	0	964827
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		964827	0	964827
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL		964827	0	964827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	72828	36414	109242



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	72828	36414	109242
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	72828	36414	109242
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	321871	321871
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	321871	321871
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	0	321871	321871
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	989143	989143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	989143	989143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	0	989143	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	33096	16548	49644
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	33096	16548	49644
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	33096	16548	49644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1421258	0	1421258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	132158	0	132158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5142559	2655434	7797993
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5142559	2655434	7797993
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	5274717	2655434	7930151
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	687921	687921
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	687921	687921
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	0	687921	687921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	833745	833745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	833745	833745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	0	833745	833745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7608844	4094956	11703800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7608844	4094956	11703800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	7608844	4094956	11703800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	758080	708805	1466885
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	758080	708805	1466885
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	758080	708805	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4428356	4717512	9145868
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4428356	4717512	9145868
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA	4428356	4717512	9145868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	776333	776333
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	776333	776333
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	0	776333	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	537372	754547	1291919
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	537372	754547	1291919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	537372	754547	1291919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	632997	0	632997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1237032	1237032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1237032	1237032
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3525540	1658955	5184495
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3525540	1658955	5184495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	3525540	2895987	6421527
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1932874	0	1932874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	0	1932874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1932874	0	1932874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1114594	1114594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1114594	1114594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	0	1114594	1114594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	582360	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	582360	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR	0	582360	582360



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	743434	743434
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	743434	743434
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	0	743434	743434

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	522960	0	522960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	565800	565800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	565800	565800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	0	565800	565800

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	562157	0	562157
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	562157	0	562157
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	562157	0	562157

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	700820	0	700820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	700820	0	700820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	700820	0	700820

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	600300	0	600300

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1892200	1892200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1892200	1892200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	0	1892200	1892200

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	8867124	16763809	25630933
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	8867124	16763809	25630933
TOTAL FOR MH- 2202-GENERAL EDUCATION	8867124	16763809	25630933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN	8867124	16763809	25630933

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	755725	755725
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	755725	755725
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH	0	755725	755725

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	872602	872602
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	872602	872602
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		4999793	2409830	7409623
TOTAL FOR MH- 2202-GENERAL EDUCATION		4999793	2409830	7409623
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN		4999793	3282432	8282225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		0	956685	956685
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	956685	956685
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN		0	956685	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		0	2202812	2202812
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	2202812	2202812
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR		0	2202812	2202812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		0	853502	853502
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	853502	853502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA		0	853502	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		582360	0	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		582360	0	582360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN		582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		764679	4370221	5134900
01-PENSION AND OTHER				
RETIREMENT BENEFITS		764679	4370221	5134900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		764679	4370221	5134900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR		764679	4370221	5134900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		0	1131655	1131655
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1131655	1131655
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH		0	1131655	1131655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		770344	0	770344
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		770344	0	770344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI		770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		21926829	9711452	31638281
01-GOVERNMENT PRIMARY SCHOOLS		21926829	9711452	31638281
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		21926829	9711452	31638281



	01-INSPECTION	21926829	9711452	31638281
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING	21926829	9711452	31638281
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21926829	9711452	31638281
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	21926829	9711452	31638281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE			
	PROGRAMME	0	11124000	11124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11124000	11124000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP,	0	11124000	11124000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1454704	594642	2049346
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1454704	594642	2049346
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	392678	0	392678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	392678	0	392678
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	1847382	594642	2442024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2694602	1352770	4047372
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2694602	1352770	4047372
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA			
	NARWALA KALAN	2694602	1352770	4047372
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	998568	998568
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	998568	998568
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA	0	998568	998568
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	296626	0	296626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	880380	0	880380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880380	0	880380
	TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	880380	0	880380



DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	73902	73902
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	73902	73902
TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA	0	73902	73902

DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4390742	2193996	6584738
TOTAL FOR MH- 2202-GENERAL EDUCATION	4390742	2193996	6584738
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	4390742	2193996	6584738

DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	7103490	3531476	10634966
TOTAL FOR MH- 2202-GENERAL EDUCATION	7103490	3531476	10634966
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	7103490	3531476	10634966

DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2225581	1013233	3238814
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2225581	1013233	3238814

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEWAL	2425581	1013233	3438814

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	17278	0	17278
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17278	0	17278
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	17278	0	17278

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	781080	0	781080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	781080	0	781080

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4587934	2331346	6919280
TOTAL FOR MH- 2202-GENERAL EDUCATION	4587934	2331346	6919280
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	4587934	2331346	6919280

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	804816	804816
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	804816	804816
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI		0	804816	804816
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		4949693	1972568	6922261
01-PENSION AND OTHER				
RETIREMENT BENEFITS		4949693	1972568	6922261
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4949693	1972568	6922261
TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR		4949693	1972568	6922261
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		0	1222080	1222080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1222080	1222080
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL		0	1222080	1222080
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1029480	0	1029480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1029480	0	1029480
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA		1029480	0	1029480
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-EMPLOYEES STATE INSURANCE				
SCHEME		5240462	2283891	7524353
02-WELFARE OF INSURED PERSONS		3868137	2449472	6317609
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9108599	4733363	13841962
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH		9108599	4733363	13841962
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		2302200	1697179	3999379
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2302200	1697179	3999379
TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR		2302200	1697179	3999379
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-COMMUTED VALUE OF PENSIONS		2628685776	1299111952	3927797728
01-FAMILY PENSIONS		2628685776	1299111952	3927797728
01-GOVERNMENT CONTRIBUTION				
FOR DEFINED CONTRIBUTION				
PENSION SCHEME		2628685776	1299111952	3927797728
01-GRATUITIES		2628685776	1299111952	3927797728
01-PENSION AND OTHER				
RETIREMENT BENEFITS		2628685776	1299111952	3927797728
01-PENSION TO EMPLOYEES OF				
STATE AIDED EDUCATIONAL				
INSTITUTIONS (SCHOOLS)		2628685776	1299111952	3927797728
01-PENSIONS TO LEGISLATORS		2628685776	1299111952	3927797728
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2628685776	1299111952	3927797728
TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA		2628685776	1299111952	3927797728
DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		5664148	19806138	25470286



	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	5664148	19806138	25470286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5664148	19806138	25470286
	TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL	5664148	19806138	25470286
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2070497	0	2070497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2070497	0	2070497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	2070497	0	2070497
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	15307448	7678948	22986396
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15307448	7678948	22986396
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL			
	FARIDKOT	15307448	7678948	22986396
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1298580	1298580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1298580	1298580
	TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA	0	1298580	1298580
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	454130	0	454130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	454130	0	454130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	79479	0	79479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79479	0	79479
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	533609	0	533609
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3487949	124952	3612901
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	3487949	124952	3612901
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3487949	124952	3612901
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6111632	2840120	8951752
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6111632	2840120	8951752
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	9599581	2965072	12564653
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	44976	22488	67464
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44976	22488	67464
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	44976	22488	67464
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	708943	1671465	2380408



TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	708943	1671465	2380408
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	708943	1671465	2380408
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	884580	884580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	884580	884580
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	0	884580	884580
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	3277500	3277500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	3277500	3277500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL	0	3277500	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	965365	965365
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	965365	965365
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	0	965365	965365
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	1512905	3079964	4592869
01-LEAVE ENCASHMENT BENEFITS	1512905	3079964	4592869
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1512905	3079964	4592869
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1512905	3079964	4592869
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL			
GIDDERBAHA	1512905	3079964	4592869
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	960701	0	960701
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	960701	0	960701
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1518515	0	1518515
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1518515	0	1518515
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	19691924	9781701	29473625
TOTAL FOR MH- 2202-GENERAL EDUCATION	19691924	9781701	29473625
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL			
GURDASPUR	21210439	9781701	30992140
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1096346	0	1096346
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096346	0	1096346
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL			
JANDIALA GURU	1096346	0	1096346
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	599840	0	599840



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	74600	74600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	74600	74600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	599840	74600	674440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	934122	752045	1686167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	934122	752045	1686167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	934122	752045	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1857797	0	1857797
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	826994	0	826994
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	826994	0	826994
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	826994	0	826994
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	745931	0	745931
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	745931	0	745931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	745931	0	745931
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2476956	0	2476956
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2476956	0	2476956
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	2476956	0	2476956
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	288963	0	288963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288963	0	288963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	288963	0	288963
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	01-LEAVE ENCASHMENT BENEFITS	1856155	0	1856155
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3712338	5900521	9612859
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3712338	5900521	9612859
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	3712338	5900521	9612859
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	636180	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	636180	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	0	636180	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	162656	0	162656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	730038	0	730038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1072260	0	1072260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1072260	0	1072260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	1072260	0	1072260
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56884	0	56884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	56884	0	56884
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1720902	1185037	2905939
	01-LEAVE ENCASHMENT BENEFITS	1720902	1185037	2905939
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1720902	1185037	2905939
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI	1720902	1185037	2905939
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	315700	285969	601669
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	315700	285969	601669
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	315700	285969	601669
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1607700	1440720	3048420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1607700	1440720	3048420
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	1607700	1440720	3048420
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	582360	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	582360	582360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	0	582360	582360
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	727819	727819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	727819	727819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	0	727819	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	743434	0	743434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	743434	0	743434
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	698225	0	698225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8551672	4201442	12753114
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8551672	4201442	12753114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)	9249897	4201442	13451339
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1368684	1368684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1368684	1368684
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6579344	3173929	9753273
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6579344	3173929	9753273
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	6579344	4542613	11121957
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	2497533	2497533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2497533	2497533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	0	2497533	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	2497533	2497533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2497533	2497533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	0	2497533	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	01-LEAVE ENCASHMENT BENEFITS	761305	1748672	2509977
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		761305	1748672	2509977
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI		761305	1748672	2509977
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	964620	0	964620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		964620	0	964620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU		964620	0	964620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	854234	854234
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	854234	854234
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		0	854234	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	895482	0	895482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		895482	0	895482
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI		895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	920676	0	920676
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		920676	0	920676
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6386986	3249242	9636228
TOTAL FOR MH- 2202-GENERAL EDUCATION		6386986	3249242	9636228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	45154	45154
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	45154	45154
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI		7307662	3294396	10602058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	736678	0	736678
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		736678	0	736678
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI		736678	0	736678
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	643522	1383120	2026642
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		643522	1383120	2026642
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN		643522	1383120	2026642
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	925226	575736	1500962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		925226	575736	1500962
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3576712	1665662	5242374



TOTAL FOR MH- 2202-GENERAL EDUCATION	3576712	1665662	5242374
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	4501938	2241398	6743336
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	140173	140173
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	140173	140173
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	0	140173	140173
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	138482	69241	207723
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	138482	69241	207723
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	138482	69241	207723
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	765440	765440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	765440	765440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	0	765440	765440
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	77374	676247	753621
01-PENSION AND OTHER RETIREMENT BENEFITS	77374	676247	753621
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	77374	676247	753621
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	77374	676247	753621
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	904677	904677
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	904677	904677
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL	0	904677	904677
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	837697	837697
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	837697	837697
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
04-OTHER PREVENTIVE MEASURES	0	74938	74938
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	74938	74938
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH	0	912635	912635
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	821891	0	821891
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	821891	0	821891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	521814	0	521814



TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1868578	38663	1907241
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1868578	38663	1907241
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1868578	38663	1907241
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1868578	38663	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	759856	0	759856
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	759856	0	759856
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL			
FATEHGARH SIKRI	759856	0	759856
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	67723	862951	930674
01-PENSION AND OTHER			
RETIREMENT BENEFITS	67723	862951	930674
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	67723	862951	930674
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	6913566	3412993	10326559
TOTAL FOR MH- 2202-GENERAL EDUCATION	6913566	3412993	10326559
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	6981289	4275944	11257233
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	25517	25517
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	25517	25517
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND	0	25517	25517
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	99622	1851978	1951600
01-PENSION AND OTHER			
RETIREMENT BENEFITS	99622	1851978	1951600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	99622	1851978	1951600
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	99622	1851978	1951600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	746810	0	746810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL			
HABOWAL KHURD	746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1048800	0	1048800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL			
HARGOBIND PUR	1048800	0	1048800



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	8880	0	8880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	8880	0	8880

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1595425	0	1595425
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	1595425	0	1595425

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	846768	0	846768
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	846768	0	846768
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	846768	0	846768

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1183044	593444	1776488
TOTAL FOR MH- 2202-GENERAL EDUCATION	1183044	593444	1776488
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	1183044	593444	1776488

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1120560	0	1120560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1120560	0	1120560
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN	1120560	0	1120560

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	886954	886954
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	886954	886954
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA	0	886954	886954

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1031982	0	1031982
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1031982	0	1031982
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	1031982	0	1031982

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1057190	1057190
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1057190	1057190
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	0	1057190	1057190

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1258560	0	1258560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1258560	0	1258560
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA	1258560	0	1258560

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	308061	817476	1125537
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	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	308061	817476	1125537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	308061	817476	1125537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	308061	817476	1125537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	889382	0	889382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	871194	0	871194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	883034	883034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	883034	883034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI	0	883034	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1195798	0	1195798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6909821	2874414	9784235
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6909821	2874414	9784235
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER	8105619	2874414	10980033
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1007754	0	1007754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1007754	0	1007754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	1007754	0	1007754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1970244	0	1970244
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1970244	0	1970244
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR	1970244	0	1970244
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	898055	0	898055
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	898055	0	898055
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA	898055	0	898055
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2527199	4331804	6859003
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2527199	4331804	6859003
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	2527199	4331804	6859003
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	01-LEAVE ENCASHMENT BENEFITS	0	837697	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	837697	837697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	0	837697	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1261320	1287181	2548501
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1261320	1287181	2548501
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL			
	MULLANPUR(ROPAR)	1261320	1287181	2548501
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1145637	0	1145637
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1145637	0	1145637
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	1145637	0	1145637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1192118	1192118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1192118	1192118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	0	1192118	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1264628	0	1264628
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1264628	0	1264628
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	1264628	0	1264628
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1474613	0	1474613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	750601	750601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	750601	750601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA	0	750601	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	932990	0	932990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932990	0	932990
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5229727	2540608	7770335
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5229727	2540608	7770335
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	6162717	2540608	8703325
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1263694	1263694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1263694	1263694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	0	1263694	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	01-LEAVE ENCASHMENT BENEFITS	765348	703150	1468498
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	765348	703150	1468498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	765348	703150	1468498
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE	765348	703150	1468498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	672769	0	672769
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	672769	0	672769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	672769	0	672769
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	180338	180338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	180338	180338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR	0	180338	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	812323	0	812323
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL			
	RAMGARH CHUNGHAN	812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	784613	784613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	784613	784613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	0	784613	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	876360	0	876360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3618910	1745376	5364286
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3618910	1745376	5364286
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI	4495270	1745376	6240646
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1094947	1094947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1094947	1094947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	0	1094947	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	600613	600613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	600613	600613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	0	600613	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3287820	102089	3389909
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	3287820	102089	3389909



TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3287820	102089	3389909
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	3287820	102089	3389909
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	837697	18805	856502
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	18805	856502
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN	837697	18805	856502
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2343392	0	2343392
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2343392	0	2343392
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	2343392	0	2343392
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	602508	0	602508
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	847430	1350592	2198022
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	847430	1350592	2198022
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS)	847430	1350592	2198022
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1261706	750766	2012472
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1261706	750766	2012472
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	1261706	750766	2012472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1043193	0	1043193
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	616418	0	616418
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	0	616418
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	616418	0	616418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	971865	0	971865
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN	971865	0	971865
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	928630	0	928630



TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	928630	0	928630
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)			
MAHNA SINGH ROAD	928630	0	928630
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	843235	1019378	1862613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	843235	1019378	1862613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)			
SANGRUR	843235	1019378	1862613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	711513	0	711513
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	711513	0	711513
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	711513	0	711513
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1986193	7390	1993583
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1986193	7390	1993583
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1986193	7390	1993583
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR			
FEROZEPUR	1986193	7390	1993583
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	790280	790280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	790280	790280
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,			
AJAIBWALL AMRITSAR	0	790280	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	2181283	2181283
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2181283	2181283
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	0	2181283	2181283
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2673142	0	2673142
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2673142	0	2673142
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA			
ROAD LUDHIANA	2673142	0	2673142
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	584016	0	584016
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	584016	0	584016
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI			
BHAI MOGA	584016	0	584016
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1288483	0	1288483
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1288483	0	1288483
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO	1288483	0	1288483
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE			



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	715203	715203
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	715203	715203
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE	0	715203	715203

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1134802	0	1134802
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR	1134802	0	1134802

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1639150	769364	2408514
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1639150	769364	2408514
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	1639150	769364	2408514

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	637560	637560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	637560	637560
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,	0	637560	637560

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	614721	614721
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	614721	614721
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,	0	614721	614721

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	613870	82032	695902
01-PENSION AND OTHER RETIREMENT BENEFITS	613870	82032	695902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	613870	82032	695902
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	613870	82032	695902

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	160799	0	160799
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	160799	0	160799

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	360799	0	360799

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	872602	0	872602
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL	872602	0	872602

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS



	01-LEAVE ENCASHMENT BENEFITS	1172890	1062931	2235821
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1172890	1062931	2235821
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL	1172890	1062931	2235821
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	983962	112154	1096116
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	983962	112154	1096116
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	983962	112154	1096116
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	983962	112154	1096116
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1185420	1185420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1185420	1185420
	TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE	0	1185420	1185420
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1418640	0	1418640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1418640	0	1418640
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1418640	0	1418640
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503237	0	503237
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	173743	60271	234014
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	173743	60271	234014
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	173743	60271	234014
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	173743	60271	234014
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	583740	0	583740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	583740	0	583740
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	583740	0	583740
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1337220	1113200	2450420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1337220	1113200	2450420
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	1337220	1113200	2450420
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1298580	0	1298580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1298580	0	1298580
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1298580	0	1298580
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	597540	0	597540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540



TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY			
FEROZEPUR	597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	205027	205027
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	205027	205027
TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	0	205027	205027
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	844312	343372	1187684
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	844312	343372	1187684
TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	844312	343372	1187684
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	777561	777561
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	777561	777561
TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	0	777561	777561
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	881820	881820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	881820	881820
TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	0	881820	881820
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	497572	2308951	2806523
01-PENSION AND OTHER RETIREMENT BENEFITS	497572	2308951	2806523
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	497572	2308951	2806523
TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	497572	2308951	2806523
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	49137	49137
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	49137	49137
TOTAL FOR DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	0	49137	49137
DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4468440	2110062	6578502
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4468440	2110062	6578502
TOTAL FOR DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	4468440	2110062	6578502
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1818632	761656	2580288
01-PENSION AND OTHER RETIREMENT BENEFITS	1818632	761656	2580288
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1818632	761656	2580288
Major Head- 2235-SOCIAL SECURITY AND WELFARE			



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	466160	194771	660931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	466160	194771	660931
	TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH	2284792	956427	3241219
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	308812	365956	674768
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	308812	365956	674768
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	308812	365956	674768
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	603896	260232	864128
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	603896	260232	864128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	72600	72600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	72600	72600
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR	603896	332832	936728
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1197206	254943	1452149
	01-PENSION AND OTHER RETIREMENT BENEFITS	1197206	254943	1452149
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1197206	254943	1452149
	TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH	1197206	254943	1452149
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3209880	1260940	4470820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3209880	1260940	4470820
	TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	3209880	1260940	4470820
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH				
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-PLANNING BOARD	6066533	3309162	9375695
	14-COMPUTER CELL OF PUNJAB STATE PLANNING BOARD STAFF, EQUIPMENT AND CONSUMABLE ETC.	25656	0	25656
	24-CONSULTANCY SEMINARS/PILOT STUDY/QUICK SURVEY OF PLAN PROJECTS/SCHEMES OF THE DEPARTMENT	22932309	0	22932309
	26-ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD	0	25300	25300
	32-STATE INDEPENDENT EVALUATION FACILITY	0	2500000	2500000



	35-BUILDING FISCAL AND			
	INSTITUTIONAL RESILIENCE (P FOR			
	R) PROJECT	0	3676000	3676000
	98-COMPUTERIZATION IN THE STATE	0	98479	98479
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	29024498	9608941	38633439
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	29024498	9608941	38633439
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3073466	4831718	7905184
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	3073466	4831718	7905184
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3073466	4831718	7905184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	408971	408971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	408971	408971
	TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER			
	HOSHIARPUR	3073466	5240689	8314155
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	739680	0	739680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	11100	0	11100
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	11100	0	11100
	TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING			
	OFFICER BARNALA	11100	0	11100
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	999120	3442260	4441380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	999120	3442260	4441380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	999120	3442260	4441380
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	766620	3695870	4462490
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	766620	3695870	4462490
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	766620	3695870	4462490
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1221300	0	1221300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1221300	0	1221300
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	1221300	0	1221300
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	89380	4231940	4321320
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	89380	4231940	4321320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89380	4231940	4321320



TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	89380	4231940	4321320
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2152800	2082420	4235220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2152800	2082420	4235220
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA	2152800	2082420	4235220
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	910800	910800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	910800	910800
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR	0	910800	910800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1719480	1719480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1719480	1719480
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE	0	1719480	1719480
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1330320	1330320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1330320	1330320
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE	0	1330320	1330320
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	970140	4676301	5646441
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	970140	4676301	5646441
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	970140	4676301	5646441
DDO- SENIOR MEDICAL OFFICER MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	120612	3429430	3550042
01-LEAVE ENCASHMENT BENEFITS	120612	3429430	3550042
01-PENSION AND OTHER RETIREMENT BENEFITS	120612	3429430	3550042
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	120612	3429430	3550042
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	120612	3429430	3550042
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1742940	938400	2681340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1742940	938400	2681340
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI	1742940	938400	2681340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1198186	33293	1231479
01-PENSION AND OTHER RETIREMENT BENEFITS	1198186	33293	1231479
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1198186	33293	1231479
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	1198186	33293	1231479
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	613934	994980	1608914
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	613934	994980	1608914
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	613934	994980	1608914



DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	136716	1913719	2050435
01-PENSION AND OTHER			
RETIREMENT BENEFITS	136716	1913719	2050435
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	136716	1913719	2050435
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	136716	1913719	2050435

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1237262	25681	1262943
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1237262	25681	1262943
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1237262	25681	1262943
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	1237262	25681	1262943

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1296020	672060	1968080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1296020	672060	1968080
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	1296020	672060	1968080

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1091524	31919	1123443
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1091524	31919	1123443
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1091524	31919	1123443
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	1091524	31919	1123443

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	938400	0	938400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE			
BHAM(HARCHOWAL)	938400	0	938400

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	503700	910800	1414500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	910800	1414500
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE	503700	910800	1414500

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	1408763	7372428	8781191
01-LEAVE ENCASHMENT BENEFITS	1408763	7372428	8781191
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1408763	7372428	8781191
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1408763	7372428	8781191
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE	1408763	7372428	8781191

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1600115	0	1600115
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1600115	0	1600115
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	1600115	0	1600115

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1222080	2490900	3712980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1222080	2490900	3712980
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK			
	SHEREWALA	1222080	2490900	3712980
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	204976	1325168	1530144
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	204976	1325168	1530144
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	204976	1325168	1530144
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR	204976	1325168	1530144
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	635752	0	635752
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	635752	0	635752
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	635752	0	635752
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	635752	0	635752
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	482062	910800	1392862
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	482062	910800	1392862
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	482062	910800	1392862
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	761760	1258560	2020320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	761760	1258560	2020320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI	761760	1258560	2020320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	938400	1595280	2533680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	1595280	2533680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	938400	1595280	2533680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	966000	966000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	966000	966000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	0	966000	966000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1101240	1513860	2615100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1101240	1513860	2615100
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE			
	FATEHGARH CHURIAN	1101240	1513860	2615100
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROZESHAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1313630	1185900	2499530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1313630	1185900	2499530
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE	1313630	1185900	2499530
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2035484	2168295	4203779
01-PENSION AND OTHER			
RETIREMENT BENEFITS	2035484	2168295	4203779
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2035484	2168295	4203779
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	2035484	2168295	4203779

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	505284	22967	528251
01-PENSION AND OTHER			
RETIREMENT BENEFITS	505284	22967	528251
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	505284	22967	528251
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	505284	22967	528251

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1876800	1876800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1876800	1876800
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU	0	1876800	1876800

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	769335	769335
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	769335	769335
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	0	769335	769335

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	54440	1035630	1090070
01-PENSION AND OTHER			
RETIREMENT BENEFITS	54440	1035630	1090070
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54440	1035630	1090070
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	54440	1035630	1090070

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1085400	0	1085400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085400	0	1085400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	1085400	0	1085400

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	3304552	3304552
01-PENSION AND OTHER			
RETIREMENT BENEFITS	0	3304552	3304552
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	3304552	3304552
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR	0	3304552	3304552

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1096470	46916	1143386
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1096470	46916	1143386
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096470	46916	1143386
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR	1096470	46916	1143386

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS



	01-LEAVE ENCASHMENT BENEFITS	0	1137120	1137120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1137120	1137120
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO			
	HIRA SINGH	0	1137120	1137120
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	678960	0	678960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	678960	0	678960
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	678960	0	678960
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1513266	145983	1659249
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1513266	145983	1659249
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1513266	145983	1659249
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	1513266	145983	1659249
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	910800	862905	1773705
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	910800	862905	1773705
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE	910800	862905	1773705
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	0	3416188	3416188
	01-LEAVE ENCASHMENT BENEFITS	0	3416188	3416188
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	3416188	3416188
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	3416188	3416188
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	0	3416188	3416188
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1849200	0	1849200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1849200	0	1849200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN	1849200	0	1849200
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7310	0	7310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7310	0	7310
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	7310	0	7310
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	565800	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	565800	565800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	0	565800	565800
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1560600	1560600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1560600	1560600
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	0	1560600	1560600
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	01-LEAVE ENCASHMENT BENEFITS	678960	550620	1229580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	678960	550620	1229580
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	678960	550620	1229580
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1236500	1236500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1236500	1236500
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR	0	1236500	1236500
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	761760	1882700	2644460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	761760	1882700	2644460
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	761760	1882700	2644460
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	181642	90821	272463
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	181642	90821	272463
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA	181642	90821	272463
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	996594	0	996594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	996594	0	996594
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	996594	0	996594
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	2002380	2002380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2002380	2002380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR	0	2002380	2002380
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1619258	816173	2435431
	01-PENSION AND OTHER RETIREMENT BENEFITS	1619258	816173	2435431
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1619258	816173	2435431
	TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE	1619258	816173	2435431
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	14778051	13739820	28517871
	01-LEAVE ENCASHMENT BENEFITS	14778051	13739820	28517871
	01-PENSION AND OTHER RETIREMENT BENEFITS	14778051	13739820	28517871
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14778051	13739820	28517871
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	14778051	13739820	28517871
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14701316	17774349	32475665



	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	14701316	17774349	32475665
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14701316	17774349	32475665
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR		14701316	17774349	32475665
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	33497572	11171116	44668688
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	33497572	11171116	44668688
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		33497572	11171116	44668688
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA		33497572	11171116	44668688
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	18774206	4742227	23516433
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	18774206	4742227	23516433
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		18774206	4742227	23516433
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR		18774206	4742227	23516433
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5684000	13384722	19068722
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	5684000	13384722	19068722
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5684000	13384722	19068722
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		5684000	13384722	19068722
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7316246	2159610	9475856
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	7316246	2159610	9475856
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7316246	2159610	9475856
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA		7316246	2159610	9475856
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	112400	1835100	1947500
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	112400	1835100	1947500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		112400	1835100	1947500
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA		112400	1835100	1947500
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	53864157	19521817	73385974
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	53864157	19521817	73385974
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		53864157	19521817	73385974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE			
	SCHEME	0	40000	40000
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	2225000	2425000



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	869760	1304022	2173782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1069760	3569022	4638782
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY	54933917	23090839	78024756
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	16014798	32598379	48613177
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	16014798	32598379	48613177
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16014798	32598379	48613177
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA	16014798	32598379	48613177
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	38475250	10317841	48793091
	01-LEAVE ENCASHMENT BENEFITS	38475250	10317841	48793091
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	38475250	10317841	48793091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38475250	10317841	48793091
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA	38475250	10317841	48793091
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9250217	5705986	14956203
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	9250217	5705986	14956203
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9250217	5705986	14956203
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB	9250217	5705986	14956203
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	10589524	7154745	17744269
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	10589524	7154745	17744269
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10589524	7154745	17744269
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON	10589524	7154745	17744269
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	25627027	24785242	50412269
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	25627027	24785242	50412269
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25627027	24785242	50412269
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR	25627027	24785242	50412269
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11358970	10966203	22325173



	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	11358970	10966203	22325173
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11358970	10966203	22325173
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA		11358970	10966203	22325173
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	434486	13119796	13554282
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	434486	13119796	13554282
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		434486	13119796	13554282
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA		434486	13119796	13554282
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14351353	11496497	25847850
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	14351353	11496497	25847850
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14351353	11496497	25847850
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR		14351353	11496497	25847850
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2445446	9153669	11599115
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	2445446	9153669	11599115
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2445446	9153669	11599115
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR		2445446	9153669	11599115
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14021526	10150907	24172433
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	14021526	10150907	24172433
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14021526	10150907	24172433
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR		14021526	10150907	24172433
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	833520	1851960	2685480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		833520	1851960	2685480
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU		833520	1851960	2685480
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	12608813	6631762	19240575
	01-LEAVE ENCASHMENT BENEFITS	12608813	6631762	19240575
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	12608813	6631762	19240575
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12608813	6631762	19240575
TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA		12608813	6631762	19240575
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT				



Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	30460	6744	37204
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		30460	6744	37204
TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT		30460	6744	37204
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	195361	11936	207297
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		195361	11936	207297
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR		195361	11936	207297
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	43928	58799	102727
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		43928	58799	102727
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR		43928	58799	102727
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	32275	60317	92592
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		32275	60317	92592
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR		32275	60317	92592
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	27624	0	27624
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		27624	0	27624
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA		27624	0	27624
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	30968	0	30968
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		30968	0	30968
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR		30968	0	30968
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	180000	180000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	180000	180000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR		0	180000	180000
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	894032	340164	1234196
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		894032	340164	1234196
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND		894032	340164	1234196
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	935640	0	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		935640	0	935640
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB		935640	0	935640
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	44220	0	44220



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE	44220	0	44220
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	981180	981180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	981180	981180
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	0	981180	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1575960	1575960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1575960	1575960
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE	0	1575960	1575960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	894000	894000	1788000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	894000	1094000	1988000
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE	894000	1094000	1988000
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	26480	13240	39720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26480	13240	39720
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	768000	401032	1169032
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	45500	23500	69000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	813500	424532	1238032
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE	839980	437772	1277752
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	65030	65030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	65030	65030
	TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST)	0	65030	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	15928787	16417475	32346262
	01-LEAVE ENCASHMENT BENEFITS	15928787	16417475	32346262
	01-PENSION AND OTHER RETIREMENT BENEFITS	15928787	16417475	32346262
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15928787	16417475	32346262
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	15928787	16417475	32346262
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	882508	442910	1325418
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	882508	442910	1325418



TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT.			
CHANDIGARH	882508	442910	1325418
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	495073	495073
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	495073	495073
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES			
01-SECRETARIAT ECONOMIC	9518099	4480355	13998454
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	9518099	4480355	13998454
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	9518099	4975428	14493527
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DEPOSIT LINKED INSURANCE			
SCHEME	10000	10000	20000
02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	7464091	5072017	12536108
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7474091	5282017	12756108
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES			
01-SECRETARIAT	78313463	44023923	122337386
TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	78313463	44023923	122337386
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB			
SECRETARIAT, CHANDIGARH CHANDIGARH	85787554	49305940	135093494
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4401704	2022832	6424536
01-PENSION AND OTHER			
RETIREMENT BENEFITS	4401704	2022832	6424536
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4401704	2022832	6424536
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	4401704	2022832	6424536
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2559350	948779	3508129
01-PENSION AND OTHER			
RETIREMENT BENEFITS	2559350	948779	3508129
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2559350	948779	3508129
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR	2559350	948779	3508129
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH			
Major Head- 2047-OTHER FISCAL SERVICES			
01-DIRECTION	1094088	603196	1697284
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1094088	603196	1697284
TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH	1094088	603196	1697284
DDO- SUPRIDENT CHILDREN HOME PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
05-IMPLEMENTATION OF CHILDREN			
ACT/JUSTICE JUVENILE ACT 1986	373584	290578	664162



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	373584	290578	664162
	TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	373584	290578	664162
DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1654620	0	1654620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
	TOTAL FOR DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620
DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	15270	15270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	15270	15270
	TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION,	0	15270	15270
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	569885	814600	1384485
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	569885	814600	1384485
	TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	569885	814600	1384485
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1507610	241019	1748629
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1507610	241019	1748629
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1507610	241019	1748629
	TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	1507610	241019	1748629
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	695520	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	695520	695520
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1364416	0	1364416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1364416	0	1364416
	TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	1364416	695520	2059936
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	196202	59029	255231
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	196202	59029	255231
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	196202	59029	255231
	TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	196202	59029	255231
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	237170	3125605	3362775
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	237170	3125605	3362775
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	237170	3125605	3362775
	TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	237170	3125605	3362775
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1104000	0	1104000



TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	0	1104000
TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR			
COMMISSIONER JALANDHAR	1104000	0	1104000
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	291052	1102841	1393893
01-PENSION AND OTHER			
RETIREMENT BENEFITS	291052	1102841	1393893
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291052	1102841	1393893
TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	291052	1102841	1393893
DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	107050	905666	1012716
01-PENSION AND OTHER			
RETIREMENT BENEFITS	107050	905666	1012716
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	107050	905666	1012716
TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	107050	905666	1012716
DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	198232	6350700	6548932
01-PENSION AND OTHER			
RETIREMENT BENEFITS	198232	6350700	6548932
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	198232	6350700	6548932
TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	198232	6350700	6548932
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	583752	2132393	2716145
01-PENSION AND OTHER			
RETIREMENT BENEFITS	583752	2132393	2716145
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	583752	2132393	2716145
TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	583752	2132393	2716145
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	377256	125752	503008
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	377256	125752	503008
TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R			
BRANCH FEROZEPUR	377256	125752	503008
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	674820	0	674820
01-PENSION AND OTHER			
RETIREMENT BENEFITS	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	129851	0	129851
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	129851	0	129851
TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R			
BRANCH BHATINDA	804671	0	804671
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA			
Major Head- 2015-ELECTIONS			
01-ELECTIONS TO PARLIAMENT	7719839	18169137	25888976
01-ELECTORAL OFFICERS	7719839	18169137	25888976



TOTAL FOR MH- 2015-ELECTIONS		7719839	18169137	25888976
TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA		7719839	18169137	25888976
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		7400	0	7400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7400	0	7400
TOTAL FOR DDO- TEHSILDAR MOGA MOGA		7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-PENSION AND OTHER				
RETIREMENT BENEFITS		190300	48610	238910
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		190300	48610	238910
TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR		190300	48610	238910
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1048512	1531844	2580356
01-PENSION AND OTHER				
RETIREMENT BENEFITS		1048512	1531844	2580356
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1048512	1531844	2580356
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA		1048512	1531844	2580356
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1160768	199504	1360272
01-PENSION AND OTHER				
RETIREMENT BENEFITS		1160768	199504	1360272
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1160768	199504	1360272
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA		1160768	199504	1360272
DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1325792	20876	1346668
01-PENSION AND OTHER				
RETIREMENT BENEFITS		1325792	20876	1346668
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1325792	20876	1346668
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA		1325792	20876	1346668
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		694673	39706	734379
01-PENSION AND OTHER				
RETIREMENT BENEFITS		694673	39706	734379
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		694673	39706	734379
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT		694673	39706	734379
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		637726	829483	1467209
01-PENSION AND OTHER				
RETIREMENT BENEFITS		637726	829483	1467209
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		637726	829483	1467209
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB		637726	829483	1467209
DDO- TEHSILDAR TEHSILDAR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		446020	0	446020



TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		446020	0	446020
TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR		446020	0	446020
DDO- TEHSILDAR TEHSILDAR JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		221870	828535	1050405
01-PENSION AND OTHER				
RETIREMENT BENEFITS		221870	828535	1050405
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		221870	828535	1050405
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON		221870	828535	1050405
DDO- TEHSILDAR TEHSILDAR JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		2103002	78061	2181063
01-PENSION AND OTHER				
RETIREMENT BENEFITS		2103002	78061	2181063
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2103002	78061	2181063
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU		2103002	78061	2181063
DDO- TEHSILDAR TEHSILDAR JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		2548422	151921	2700343
01-PENSION AND OTHER				
RETIREMENT BENEFITS		2548422	151921	2700343
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2548422	151921	2700343
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD		2548422	151921	2700343
DDO- TEHSILDAR TEHSILDAR KHUMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		90872	266825	357697
01-PENSION AND OTHER				
RETIREMENT BENEFITS		90872	266825	357697
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		90872	266825	357697
TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO		90872	266825	357697
DDO- TEHSILDAR TEHSILDAR MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1056396	0	1056396
01-PENSION AND OTHER				
RETIREMENT BENEFITS		1056396	0	1056396
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1056396	0	1056396
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA		1056396	0	1056396
DDO- TEHSILDAR TEHSILDAR MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-PENSION AND OTHER				
RETIREMENT BENEFITS		0	29440	29440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	29440	29440
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT		0	29440	29440
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-PENSION AND OTHER				
RETIREMENT BENEFITS		63910	31955	95865
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		63910	31955	95865
TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR		63910	31955	95865
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	261032	62206	323238
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		261032	62206	323238
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL		261032	62206	323238

DDO- TEHSILDAR TEHSILDAR PHILLAUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	400000	203000	603000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	203000	603000
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR		400000	203000	603000

DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	166330	761760	928090
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	166330	761760	928090
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		166330	761760	928090

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	75768	75768
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	75768	75768
TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL		166330	837528	1003858

DDO- TEHSILDAR TEHSILDAR SAMRALA  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	211524	105762	317286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		211524	105762	317286
TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA		211524	105762	317286

DDO- TEHSILDAR TEHSILDAR TALWANDI SABO  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	123414	61707	185121
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		123414	61707	185121
TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO		123414	61707	185121

DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	683304	1511958	2195262
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	683304	1511958	2195262
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		683304	1511958	2195262
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA		683304	1511958	2195262

DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	17777	757457	775234
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	17777	757457	775234
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		17777	757457	775234
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR		17777	757457	775234

DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS



	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	262428	117166	379594
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		262428	117166	379594
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR		262428	117166	379594
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1283234	1283234
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1283234	1283234
TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT,				
PUNJAB CHANDIGARH		0	1283234	1283234
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	589169	284460	873629
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		589169	284460	873629
TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH		589169	284460	873629
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1351020	1040520	2391540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1351020	1040520	2391540
TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR		1351020	1040520	2391540
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	951586942	143555422	1095142364
	01-FAMILY PENSIONS	951586942	143555422	1095142364
	01-GOVERNMENT CONTRIBUTION			
	FOR DEFINED CONTRIBUTION			
	PENSION SCHEME	951586942	143555422	1095142364
	01-GRATUITIES	951586942	143555422	1095142364
	01-LEAVE ENCASHMENT BENEFITS	951586942	143555422	1095142364
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	951586942	143555422	1095142364
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	951586942	143555422	1095142364
	01-PENSIONS TO LEGISLATORS	951586942	143555422	1095142364
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		951586942	143555422	1095142364
TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB		951586942	143555422	1095142364
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1015680	1922660	2938340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1015680	1922660	2938340
TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH		1015680	1922660	2938340
TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF				
SECRETARY, PUNJAB CHANDIGARH		20767180592	11797302192	32564482784
TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT		28603827840	15649354327	44253182167
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	2698324	1110371	3808695



TOTAL FOR MH- 2405-FISHERIES		2698324	1110371	3808695
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR		2698324	1110371	3808695
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		43352	83828	127180
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43352	83828	127180
Major Head- 2405-FISHERIES				
01-DIRECTION AND ADMINISTRATION		1599852	769815	2369667
TOTAL FOR MH- 2405-FISHERIES		1599852	769815	2369667
TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA		1643204	853643	2496847
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		91423	0	91423
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91423	0	91423
Major Head- 2405-FISHERIES				
01-DIRECTION AND ADMINISTRATION		1266252	606650	1872902
TOTAL FOR MH- 2405-FISHERIES		1266252	606650	1872902
TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA		1357675	606650	1964325
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR				
Major Head- 2405-FISHERIES				
01-DIRECTION AND ADMINISTRATION		1601023	793770	2394793
TOTAL FOR MH- 2405-FISHERIES		1601023	793770	2394793
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR		1601023	793770	2394793
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		66422	0	66422
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66422	0	66422
Major Head- 2405-FISHERIES				
01-DIRECTION AND ADMINISTRATION		1922543	646092	2568635
TOTAL FOR MH- 2405-FISHERIES		1922543	646092	2568635
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA		1988965	646092	2635057
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA				
Major Head- 2405-FISHERIES				
01-DIRECTION AND ADMINISTRATION		1029855	503548	1533403
TOTAL FOR MH- 2405-FISHERIES		1029855	503548	1533403
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA		1029855	503548	1533403
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		72079	0	72079
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87079	0	87079
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA		2237906	1111175	3349081



DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS 72079 0 72079

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 87079 0 87079

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA  
PATIALA

2237906 1111175 3349081

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR 15000 0 15000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 87079 0 87079

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION 2150827 1111175 3262002

TOTAL FOR MH- 2405-FISHERIES 2150827 1111175 3262002

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA  
PATIALA

2237906 1111175 3349081

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION 617855 396347 1014202

TOTAL FOR MH- 2405-FISHERIES 617855 396347 1014202

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT  
FARIDKOT

617855 396347 1014202

DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS 126008 0 126008

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 126008 0 126008

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION 765166 380914 1146080

TOTAL FOR MH- 2405-FISHERIES 765166 380914 1146080

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR  
FISHERIES, MALERKOTLA MALERKOTLA

891174 380914 1272088

DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION 944190 298983 1243173

TOTAL FOR MH- 2405-FISHERIES 944190 298983 1243173

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR  
FISHERIES, TARN TARAN TARN TARAN

944190 298983 1243173

DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR 15258 0 15258

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 15258 0 15258

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION 3029882 1367914 4397796

TOTAL FOR MH- 2405-FISHERIES 3029882 1367914 4397796

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR

3045140 1367914 4413054

DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION 274630 132770 407400



	TOTAL FOR MH- 2405-FISHERIES	274630	132770	407400
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA	274630	132770	407400
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	2215466	1107763	3323229
	TOTAL FOR MH- 2405-FISHERIES	2215466	1107763	3323229
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR	2215466	1107763	3323229
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	992472	496202	1488674
	TOTAL FOR MH- 2405-FISHERIES	992472	496202	1488674
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI	992472	496202	1488674
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	0	2621572	2621572
	TOTAL FOR MH- 2405-FISHERIES	0	2621572	2621572
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH	0	2621572	2621572
DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	1527670	809729	2337399
	TOTAL FOR MH- 2405-FISHERIES	1527670	809729	2337399
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR	1527670	809729	2337399
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	1707128	778109	2485237
	TOTAL FOR MH- 2405-FISHERIES	1707128	778109	2485237
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR	1707128	778109	2485237
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	1129787	564283	1694070
	TOTAL FOR MH- 2405-FISHERIES	1129787	564283	1694070
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR	1129787	564283	1694070
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	1454509	710681	2165190
	TOTAL FOR MH- 2405-FISHERIES	1454509	710681	2165190
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR	1454509	710681	2165190
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	39166	33343	72509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39166	33343	72509
	TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR	39166	33343	72509
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	904371	452181	1356552
	TOTAL FOR MH- 2405-FISHERIES	904371	452181	1356552
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA	904371	452181	1356552
DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR				
Major Head- 2405-FISHERIES				



	01-DIRECTION AND ADMINISTRATION	620956	285054	906010
TOTAL FOR MH- 2405-FISHERIES		620956	285054	906010
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA		620956	285054	906010
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	160484	0	160484
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		160484	0	160484
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	5787733	2823839	8611572
	10-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	8748000	0	8748000
	21-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	123583000	0	123583000
TOTAL FOR MH- 2405-FISHERIES		138118733	2823839	140942572
TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR		138279217	2823839	141103056
TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB		167200683	18884933	186085616
TOTAL FOR DEPT- FISHERIES		167200683	18884933	186085616
Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				
DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
	02-PRIME MINISTER FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES	51339000	160017000	211356000
TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING		51339000	160017000	211356000
TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH		51339000	160017000	211356000
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	40466969	52361943	92828912
	02-SMART RATION CARD SCHEME	1141641	190131	1331772
	04-ASSISTANCE TO PUNJAB AGRO	702289280	702381485	1404670765
	04-ASSISTANCE UNDER NFSA TO PUNGRAIN	702289280	702381485	1404670765
	04-PRINTING OF RATION CARDS, FORMS AND TAGS	702289280	702381485	1404670765
	04-SMART RATION CARD SCHEME	702289280	702381485	1404670765
	05-ASSISTANCE UNDER NFSA TO PUNGRAIN	3	0	3
TOTAL FOR MH- 3456-CIVIL SUPPLIES		743897893	754933559	1498831452
TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH		743897893	754933559	1498831452
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	12394019	6115038	18509057
TOTAL FOR MH- 3456-CIVIL SUPPLIES		12394019	6115038	18509057
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA		12394019	6115038	18509057



DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN

Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION	11156088	6114509	17270597
TOTAL FOR MH- 3456-CIVIL SUPPLIES	11156088	6114509	17270597
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN	11156088	6114509	17270597

DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT

Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES

01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	1115776	558548	1674324
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	1115776	558548	1674324
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT	1115776	558548	1674324

DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR

Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES

01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	623260	311630	934890
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	623260	311630	934890
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR	623260	311630	934890

DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH

Major Head- 3456-CIVIL SUPPLIES

01-STATE FOOD COMMISSION	1750000	0	1750000
TOTAL FOR MH- 3456-CIVIL SUPPLIES	1750000	0	1750000
TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH	1750000	0	1750000

DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR

Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION	17008329	8531643	25539972
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	17008329	8531643	25539972
03-DISTRICT ESTABLISHMENT	32160	5100	37260
TOTAL FOR MH- 3456-CIVIL SUPPLIES	17040489	8536743	25577232
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR	17040489	8536743	25577232

DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34619	74361	108980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34619	74361	108980
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER	34619	74361	108980

DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR

Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION	8844016	4308014	13152030
TOTAL FOR MH- 3456-CIVIL SUPPLIES	8844016	4308014	13152030
TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR	8844016	4308014	13152030

DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH



Major Head- 3456-CIVIL SUPPLIES

01-STATE FOOD COMMISSION	4782445	2494574	7277019
TOTAL FOR MH- 3456-CIVIL SUPPLIES	4782445	2494574	7277019
TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB			
STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH	4782445	2494574	7277019

DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH

Major Head- 3456-CIVIL SUPPLIES

04-DIRECTORATE OF FOOD			
PROCESSING	222601	468834	691435
TOTAL FOR MH- 3456-CIVIL SUPPLIES	222601	468834	691435
TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH	222601	468834	691435

DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	90824	29404	120228
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90824	29404	120228

Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION	12057771	6031873	18089644
TOTAL FOR MH- 3456-CIVIL SUPPLIES	12057771	6031873	18089644
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD &			
SUPPLIES CONTROLLER, FARIDKOT FARIDKOT	12148595	6061277	18209872

DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	70543	70543
04-LEGAL AID TO THE POOR	98560	0	98560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98560	70543	169103

Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION	11180239	5704737	16884976
98-COMPUTERIZATION IN THE STATE	1790	0	1790
TOTAL FOR MH- 3456-CIVIL SUPPLIES	11182029	5704737	16886766
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA	11280589	5775280	17055869

DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	218868	218868
04-LEGAL AID TO THE POOR	707	0	707
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	707	218868	219575

Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION	18009470	9092453	27101923
TOTAL FOR MH- 3456-CIVIL SUPPLIES	18009470	9092453	27101923
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	18010177	9311321	27321498

DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR

Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION	15411981	8018192	23430173
TOTAL FOR MH- 3456-CIVIL SUPPLIES	15411981	8018192	23430173
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR	15411981	8018192	23430173

DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	766491	871364	1637855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	766491	871364	1637855
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	25623046	12757587	38380633
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	25623046	12757587	38380633
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA	26389537	13628951	40018488
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	616725	663062	1279787
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	616725	663062	1279787
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	32899672	16365309	49264981
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	32899672	16365309	49264981
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD &			
	SUPPLY CONTROLLER, LUDHIANA LUDHIANA	33516397	17028371	50544768
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAH NAWANSHAHAH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	47148	0	47148
	04-LEGAL AID TO THE POOR	34366	0	34366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	81514	0	81514
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAH	81514	0	81514
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	8666358	4788780	13455138
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	8666358	4788780	13455138
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI	8666358	4788780	13455138
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	197888	0	197888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197888	0	197888
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	13806	0	13806
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13806	0	13806
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND			
	SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	211694	0	211694
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	0	9750	9750
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	134285	134285
	04-LEGAL AID TO THE POOR	0	8426	8426



	98-COMPUTERIZATION IN THE STATE	0	11500	11500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	163961	163961
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	16732552	8374281	25106833
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	16732552	8374281	25106833
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND			
	SUPPLY CONTROLLER, JALANDHAR JALANDHAR	16732552	8538242	25270794
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	100031	90233	190264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100031	90233	190264
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	15365148	7665722	23030870
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	15365148	7665722	23030870
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND			
	SUPPLY CONTROLLER, MANSA MANSA	15465179	7755955	23221134
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	244578	102298	346876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244578	102298	346876
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	33433427	16539293	49972720
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	33433427	16539293	49972720
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND			
	SUPPLY CONTROLLER, PATIALA PATIALA	33678005	16641591	50319596
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	7887803	4268425	12156228
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	7887803	4268425	12156228
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND			
	SUPPLY CONTROLLER, ROPAR ROPAR	7887803	4268425	12156228
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	349164	349164
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	349164	349164
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	30693672	15644604	46338276
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	30693672	15644604	46338276
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND			
	SUPPLY CONTROLLER, SANGRUR SANGRUR	30693672	15993768	46687440
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	11094655	5517556	16612211
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	11094655	5517556	16612211



TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB				
FATEHGARH SAHIB		11094655	5517556	16612211
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		0	256277	256277
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	256277	256277
Major Head- 3456-CIVIL SUPPLIES				
01-DIRECTION		25951731	12856713	38808444
TOTAL FOR MH- 3456-CIVIL SUPPLIES		25951731	12856713	38808444
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR		25951731	13112990	39064721
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		170244	704202	874446
01-PENSION AND OTHER				
RETIREMENT BENEFITS		170244	704202	874446
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		170244	704202	874446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		0	23433	23433
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	23433	23433
Major Head- 3456-CIVIL SUPPLIES				
01-DIRECTION		7820733	4106072	11926805
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7820733	4106072	11926805
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA		7990977	4833707	12824684
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND ADMINISTRATION		1312308	5044788	6357096
01-STATE AUTHORITY		1312308	5044788	6357096
23-PUNJAB COMMUNITY FORESTRY				
PROJECT AND PROMOTION TO E-				
GOVERNANCE RESEARCH, TRAINING				
AND EXTENSION ETC.		0	1605770	1605770
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		1312308	6650558	7962866
TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER		1312308	6650558	7962866
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-PENSION AND OTHER BENEFITS				
TO THE FREEDOM FIGHTERS AND				
THEIR WARDS		459600	207200	666800
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		11736	0	11736
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		471336	207200	678536
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR		471336	207200	678536
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
01-DIRECTION		6704577	3230312	9934889



TOTAL FOR MH- 3456-CIVIL SUPPLIES		6704577	3230312	9934889
TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR		6704577	3230312	9934889
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2026954	1013203	3040157
TOTAL FOR MH- 2202-GENERAL EDUCATION		2026954	1013203	3040157
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA		2026954	1013203	3040157
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		80358	23496	103854
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80358	23496	103854
Major Head- 3456-CIVIL SUPPLIES				
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)		7897117	4116129	12013246
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7897117	4116129	12013246
TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH		7977475	4139625	12117100
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR				
Major Head- 3456-CIVIL SUPPLIES				
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)		1154505	539230	1693735
03-DISTRICT ESTABLISHMENT		7000	10000	17000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1161505	549230	1710735
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR		1161505	549230	1710735
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)		2727233	1220057	3947290
03-DISTRICT ESTABLISHMENT		46950	4607	51557
TOTAL FOR MH- 3456-CIVIL SUPPLIES		2774183	1224664	3998847
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI		2774183	1224664	3998847
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA				
Major Head- 3456-CIVIL SUPPLIES				
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)		2650789	1023465	3674254
03-DISTRICT ESTABLISHMENT		9602	2720	12322
TOTAL FOR MH- 3456-CIVIL SUPPLIES		2660391	1026185	3686576



TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA				2660391	1026185	3686576
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR						
Major Head- 3456-CIVIL SUPPLIES						
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)				2764573	3925736	6690309
03-DISTRICT ESTABLISHMENT				43900	48000	91900
TOTAL FOR MH- 3456-CIVIL SUPPLIES				2808473	3973736	6782209
TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR				2808473	3973736	6782209
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR						
Major Head- 3456-CIVIL SUPPLIES						
01-DIRECTION				3651095	1253630	4904725
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)				3651095	1253630	4904725
03-DISTRICT ESTABLISHMENT				15620	0	15620
TOTAL FOR MH- 3456-CIVIL SUPPLIES				3666715	1253630	4920345
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR				3666715	1253630	4920345
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT						
Major Head- 3456-CIVIL SUPPLIES						
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)				1786749	830239	2616988
03-DISTRICT ESTABLISHMENT				600	4308	4908
TOTAL FOR MH- 3456-CIVIL SUPPLIES				1787349	834547	2621896
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT				1787349	834547	2621896
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB						
Major Head- 3456-CIVIL SUPPLIES						
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)				1993554	1036348	3029902
03-DISTRICT ESTABLISHMENT				15000	10980	25980
TOTAL FOR MH- 3456-CIVIL SUPPLIES				2008554	1047328	3055882
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB				2008554	1047328	3055882
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR						
Major Head- 3456-CIVIL SUPPLIES						
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)				2540342	961664	3502006
03-DISTRICT ESTABLISHMENT				10650	23350	34000
TOTAL FOR MH- 3456-CIVIL SUPPLIES				2550992	985014	3536006



TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR		2550992	985014	3536006
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA				
Major Head- 3456-CIVIL SUPPLIES				
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)		1617898	778872	2396770
03-DISTRICT ESTABLISHMENT		29700	0	29700
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1647598	778872	2426470
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA		1647598	778872	2426470
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA				
Major Head- 3456-CIVIL SUPPLIES				
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)		3220664	1044615	4265279
03-DISTRICT ESTABLISHMENT		0	25000	25000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3220664	1069615	4290279
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA		3220664	1069615	4290279
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA				
Major Head- 3456-CIVIL SUPPLIES				
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)		1648475	774712	2423187
03-DISTRICT ESTABLISHMENT		38300	0	38300
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1686775	774712	2461487
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA		1686775	774712	2461487
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)		1985258	898199	2883457
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1985258	898199	2883457
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR		1985258	898199	2883457
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)		3318001	1169674	4487675
03-DISTRICT ESTABLISHMENT		17650	0	17650
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3335651	1169674	4505325
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR		3335651	1169674	4505325



DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY  
FOR THE IMPLEMENTATION OF THE  
CONSUMER PROTECTION

ACT,1986(ESTT.)23381679163503254517

03-DISTRICT ESTABLISHMENT10580621680127486

TOTAL FOR MH- 3456-CIVIL SUPPLIES24439739380303382003

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL  
FORUM, FEROZEPUR FEROZEPUR24439739380303382003

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR

Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION37525029494274701929

01-ENFORCEMENT OF MACHINERY  
FOR THE IMPLEMENTATION OF THE  
CONSUMER PROTECTION

ACT,1986(ESTT.)37525029494274701929

03-DISTRICT ESTABLISHMENT24600024600

TOTAL FOR MH- 3456-CIVIL SUPPLIES37771029494274726529

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL  
FORUM, GURDASPUR GURDASPUR37771029494274726529

DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY  
FOR THE IMPLEMENTATION OF THE  
CONSUMER PROTECTION

ACT,1986(ESTT.)18933318448192738150

03-DISTRICT ESTABLISHMENT20920020920

TOTAL FOR MH- 3456-CIVIL SUPPLIES19142518448192759070

TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL  
FORUM BARNALA19142518448192759070

DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY  
FOR THE IMPLEMENTATION OF THE  
CONSUMER PROTECTION

ACT,1986(ESTT.)325174811280994379847

03-DISTRICT ESTABLISHMENT18954139120345

TOTAL FOR MH- 3456-CIVIL SUPPLIES327070211294904400192

TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL  
FORUM TARAN TARAN327070211294904400192

DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY  
FOR THE IMPLEMENTATION OF THE  
CONSUMER PROTECTION

ACT,1986(ESTT.)10480255446941592719

03-DISTRICT ESTABLISHMENT118001180

TOTAL FOR MH- 3456-CIVIL SUPPLIES10492055446941593899

TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL  
FORUM BHATINDA10492055446941593899



DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4760	6830	11590
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4760	6830	11590

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	2697051	984714	3681765
TOTAL FOR MH- 3456-CIVIL SUPPLIES	2697051	984714	3681765
TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA	2701811	991544	3693355

DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	1618495	391157	2009652
03-DISTRICT ESTABLISHMENT	32900	0	32900
TOTAL FOR MH- 3456-CIVIL SUPPLIES	1651395	391157	2042552
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA	1651395	391157	2042552

DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA

Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION	2753104	468331	3221435
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	2753104	468331	3221435
03-DISTRICT ESTABLISHMENT	0	59760	59760
TOTAL FOR MH- 3456-CIVIL SUPPLIES	2753104	528091	3281195
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA	2753104	528091	3281195

DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	2371942	813479	3185421
03-DISTRICT ESTABLISHMENT	0	15000	15000
TOTAL FOR MH- 3456-CIVIL SUPPLIES	2371942	828479	3200421
TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR	2371942	828479	3200421
TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH	1200131865	1123179251	2323311116
TOTAL FOR DEPT- FOOD AND SUPPLIES	1200131865	1123179251	2323311116

Dept- FORESTS

CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB

DDO- C.F., SOUTH CIRCLE PATIALA PATIALA

Major Head- 2406-FORESTRY AND WILD LIFE



	01-DIRECTION AND ADMINISTRATION	4221656	2107480	6329136
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		4221656	2107480	6329136
TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA		4221656	2107480	6329136
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	9774656	5719648	15494304
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9774656	5719648	15494304
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI		9774656	5719648	15494304
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	1283736	700040	1983776
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		1283736	700040	1983776
TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI		1283736	700040	1983776
DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17400	17400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17400	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	5202564	2631866	7834430
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		5202564	2631866	7834430
TOTAL FOR DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR		5202564	2649266	7851830
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	4880862	2467280	7348142
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		4880862	2467280	7348142
TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR		4880862	2467280	7348142
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	6127520	3025092	9152612
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		6127520	3025092	9152612
TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI		6127520	3025092	9152612
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	60413	60413
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	60413	60413
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	6530892	3086210	9617102
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		6530892	3086210	9617102
TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR		6530892	3146623	9677515
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	15227612	4510772	19738384
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		15227612	4510772	19738384
TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA		15227612	4510772	19738384
DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	1772070	38000	1810070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1772070	38000	1810070
	TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI	1772070	38000	1810070

DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR

Major Head- 2406-FORESTRY AND WILD LIFE

	03-ASSISTANCE FOR THE DEVELOPMENT OF SELECTED ZOOS	0	260000000	260000000
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	0	260000000	260000000
	TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR	0	260000000	260000000

DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	112388	164220	276608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112388	164220	276608

Major Head- 2406-FORESTRY AND WILD LIFE

	01-DIRECTION AND ADMINISTRATION	22873280	13093300	35966580
	01-STATE AUTHORITY	22873280	13093300	35966580
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	0	5090328	5090328
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1839220	2887318	4726538
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	24712500	21070946	45783446
	TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA	24824888	21235166	46060054

DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR

Major Head- 2406-FORESTRY AND WILD LIFE

	01-DIRECTION AND ADMINISTRATION	27240568	21581482	48822050
	01-STATE AUTHORITY	27240568	21581482	48822050
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	5731964	5731964
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	27240568	27313446	54554014
	TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR	27240568	27313446	54554014

DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR

Major Head- 2406-FORESTRY AND WILD LIFE

	01-DIRECTION AND ADMINISTRATION	20443400	18020248	38463648
	01-STATE AUTHORITY	20443400	18020248	38463648
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	4207724	4207724
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	20443400	22227972	42671372
	TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR	20443400	22227972	42671372

DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR

Major Head- 2406-FORESTRY AND WILD LIFE



	01-DIRECTION AND ADMINISTRATION	363020	7619680	7982700
	01-STATE AUTHORITY	363020	7619680	7982700
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	3088628	3088628
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	363020	10708308	11071328
	TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR	363020	10708308	11071328
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	166279	0	166279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	166279	0	166279
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	28726066	26298632	55024698
	01-STATE AUTHORITY	28726066	26298632	55024698
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	4405610	4405610
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	28726066	30704242	59430308
	TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA	28892345	30704242	59596587
DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23385	23385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23385	23385
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	8866642	7799690	16666332
	01-STATE AUTHORITY	8866642	7799690	16666332
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	775672	775672
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	8866642	8575362	17442004
	TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA	8866642	8598747	17465389
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	25507754	13376856	38884610
	01-STATE AUTHORITY	25507754	13376856	38884610
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	2339204	2238364	4577568
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	27846958	15615220	43462178
	TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA	27846958	15615220	43462178
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	22820	193610	216430



	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	0	1590382	1590382
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	22820	1783992	1806812
	TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR	22820	1783992	1806812
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	7940900	14302298	22243198
	01-STATE AUTHORITY	7940900	14302298	22243198
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	0	1666264	1666264
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	1077136	1077136
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	7940900	17045698	24986598
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR	7940900	17045698	24986598
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	6884630	3675858	10560488
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	0	1812064	1812064
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	6884630	5487922	12372552
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR	6884630	5487922	12372552
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	258866	258866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	258866	258866
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	34695412	27168612	61864024
	01-STATE AUTHORITY	34695412	27168612	61864024
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	1792110	1792110
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	34695412	28960722	63656134
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR	34695412	29219588	63915000
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10000	10000
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	6808748	3419468	10228216



	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	0	1304588	1304588
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	6808748	4724056	11532804
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR	6808748	4734056	11542804
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	6402320	3250682	9653002
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	6402320	3250682	9653002
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA	6402320	3250682	9653002
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	4863904	2566644	7430548
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	4863904	2566644	7430548
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA	4863904	2566644	7430548
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	12350336	1943688	14294024
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	12350336	1943688	14294024
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR	12350336	1943688	14294024
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	17709806	4347348	22057154
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	0	3659548	3659548
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	17709806	8006896	25716702
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR	17709806	8006896	25716702
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVSION PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	14906962	0	14906962
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	14906962	0	14906962
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVSION PATHANKOT	14906962	0	14906962
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	168725	168725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	168725	168725
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	21050000	18060162	39110162
	01-STATE AUTHORITY	21050000	18060162	39110162
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	4043994	4043994
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	21050000	22104156	43154156
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR	21050000	22272881	43322881
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	184450	16172	200622
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184450	16172	200622
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	18842338	16563146	35405484
	01-PUBLIC GARDENS	18842338	16563146	35405484
	01-STATE AUTHORITY	18842338	16563146	35405484
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	1310588	1310588
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	18842338	17873734	36716072
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER	19026788	17889906	36916694
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	16152782	17155766	33308548
	01-STATE AUTHORITY	16152782	17155766	33308548
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	3826224	3826224
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	16152782	20981990	37134772
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR	16152782	20981990	37134772
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	25107992	16984646	42092638
	01-STATE AUTHORITY	25107992	16984646	42092638
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	2332154	2332154
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	25107992	19316800	44424792
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR	25107992	19316800	44424792
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	48050	8283128	8331178
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	48050	8283128	8331178
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION	48050	8283128	8331178
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	132881522	83983326	216864848
	01-STATE AUTHORITY	132881522	83983326	216864848
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	0	17773148	17773148
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	2617760	2617760



TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	132881522	104374234	237255756
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST			
DIVISION MOHALI MOHALI	132881522	104374234	237255756
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	29081	0	29081
04-LEGAL AID TO THE POOR	54000	0	54000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	23822292	24464808	48287100
01-STATE AUTHORITY	23822292	24464808	48287100
23-PUNJAB COMMUNITY FORESTRY			
PROJECT AND PROMOTION TO E-			
GOVERNANCE RESEARCH, TRAINING			
AND EXTENSION ETC.	0	5949888	5949888
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	23822292	30414696	54236988
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION	23905373	30414696	54320069
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	3744342	2301008	6045350
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	3744342	2301008	6045350
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR	3744342	2301008	6045350
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	14423616	6307148	20730764
14-CONSERVATION, MANAGEMENT			
AND DEVELOPMENT OF WILD LIFE			
IN THE STATE	0	1897456	1897456
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	14423616	8204604	22628220
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA			
PATIALA	14423616	8204604	22628220
DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	44715	44715
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	44715	44715
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	34880138	26424872	61305010
01-STATE AUTHORITY	34880138	26424872	61305010
23-PUNJAB COMMUNITY FORESTRY			
PROJECT AND PROMOTION TO E-			
GOVERNANCE RESEARCH, TRAINING			
AND EXTENSION ETC.	0	4785720	4785720
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	34880138	31210592	66090730
TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR	34880138	31255307	66135445
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			



	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	36000	18000	54000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	18000	54000
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-PUBLIC GARDENS	263720	135320	399040
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	263720	135320	399040
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	299720	153320	453040
	TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	597605550	760254342	1357859892
	TOTAL FOR DEPT- FORESTS	597605550	760254342	1357859892
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	14110172	6515408	20625580
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14110172	6515408	20625580
	TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR	14110172	6515408	20625580
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	16824344	9532497	26356841
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16824344	9532497	26356841
	TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA	16824344	9532497	26356841
DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10777567	5073401	15850968
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10777567	5073401	15850968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	286031	172090	458121
	04-LEGAL AID TO THE POOR	173675	0	173675
	39-CREATION OF VICTIM			
	COMPENSATION FUND	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	459706	372090	831796
	TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR	11237273	5445491	16682764
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	27007282	14505010	41512292
	05-HONORARIUM TO LAMBARDARS	0	1150500	1150500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	27007282	15655510	42662792
	TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR	27007282	15655510	42662792
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1118836	577482	1696318
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1118836	577482	1696318
	TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR	1118836	577482	1696318
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9739076	4994674	14733750
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9739076	4994674	14733750
	TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	9739076	4994674	14733750
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN				



Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	11443848	5491813	16935661
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11443848	5491813	16935661
TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN	11443848	5491813	16935661

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6305	0	6305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6305	0	6305
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA	6305	0	6305

DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	154840	0	154840
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
04-STATE SOCIAL ASSISTANCE PROGRAMME	71200500	0	71200500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71555340	0	71555340
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	71555340	0	71555340

DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	25141536	13110348	38251884
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	25141536	13110348	38251884

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	227597	395259	622856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	227597	395259	622856
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR	25369133	13505607	38874740

DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	28557503	15124009	43681512
98-COMPUTERIZATION IN THE STATE	89600	14710	104310
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	28647103	15138719	43785822
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR	28647103	15138719	43785822

DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	13005378	7081860	20087238
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13005378	7081860	20087238
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA	13005378	7081860	20087238

DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	21135359	10988928	32124287
05-HONORARIUM TO LAMBARDARS	0	819000	819000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	21135359	11807928	32943287

Major Head- 2235-SOCIAL SECURITY AND WELFARE



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	346765	674419	1021184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	346765	674419	1021184
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA	21482124	12482347	33964471
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	15060224	7156457	22216681
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15060224	7156457	22216681
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB	15060224	7156457	22216681
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	12888611	6507172	19395783
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12888611	6507172	19395783
	TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA	12888611	6507172	19395783
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	16370638	8298777	24669415
	05-HONORARIUM TO LAMBARDARS	366000	183000	549000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16736638	8481777	25218415
	TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER,	16736638	8481777	25218415
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11878413	6711720	18590133
	98-COMPUTERIZATION IN THE STATE	0	10945	10945
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11878413	6722665	18601078
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR	11878413	6722665	18601078
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5455536	2499179	7954715
	05-HONORARIUM TO LAMBARDARS	1432565	0	1432565
	98-COMPUTERIZATION IN THE STATE	11060	0	11060
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6899161	2499179	9398340
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT	6899161	2499179	9398340
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10101860	4818566	14920426
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10101860	4818566	14920426
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	10101860	4818566	14920426
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	15716821	7685319	23402140
	98-COMPUTERIZATION IN THE STATE	29180	7750	36930
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15746001	7693069	23439070
	TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA	15746001	7693069	23439070
DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR	400000	0	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	04-DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB	3597402	1901594	5498996
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	3597402	1901594	5498996
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH	3597402	1901594	5498996
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10479935	5398282	15878217
	98-COMPUTERIZATION IN THE STATE	0	32910	32910
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10479935	5431192	15911127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	108617	449188	557805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108617	449188	557805
	TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT	10588552	5880380	16468932
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2910	0	2910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2910	0	2910
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA	2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1517730	745812	2263542
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1517730	745812	2263542
	TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA	1517730	745812	2263542
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	05-DISTRICT ESTABLISHMENTS SPECIAL LAND ACFQUISITION COLLECTOR (JALANDHAR)	795762	519353	1315115
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	795762	519353	1315115
	TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR	795762	519353	1315115
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1870377	936449	2806826
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1870377	936449	2806826
	TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA	1870377	936449	2806826
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				



Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS	0	157148	157148
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	157148	157148
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	7384197	157148	7541345

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR

Major Head- 2250-OTHER SOCIAL SERVICES

02-ASSITANCE TO RELIGIOUS  
BODIES, GURUDWARAS, TEMPLES

TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	7384197	0	7384197
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	7384197	157148	7541345

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS	0	42516	42516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	42516	42516
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	0	42516	42516

DDO- DEPUTY COMMISSIONER MOGA FARIDKOT

Major Head- 2053-DISTRICT ADMINISTRATION

01-COMMISSIONERS  
98-COMPUTERIZATION IN THE STATE

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4013717	2041861	6055578
	13400	9630	23030
	4027117	2051491	6078608

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS	35316	0	35316
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35316	0	35316
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT	4062433	2051491	6113924

DDO- DEPUTY COMMISSIONER MOGA MOGA

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

06-EXPENDITURE IN CONNECTION  
WITH INDEPENDENCE DAY

TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	45000	45000
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	0	45000	45000

DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH

Major Head- 2052-SECRETARIAT - GENERAL SERVICES

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COMMISSION

TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	12560000	2960000	15520000
TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	12560000	2960000	15520000

DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS  
98-COMPUTERIZATION IN THE STATE

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15340818	7737512	23078330
TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	221801	297831	519632
	15562619	8035343	23597962
	15562619	8035343	23597962

DDO- S.D.M. JAGRAON LUDHIANA



Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2148376	950114	3098490
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2148376	950114	3098490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	910200	0	910200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		910200	0	910200
TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA		3058576	950114	4008690
DDO- S.D.M. KHANNA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2077261	1169108	3246369
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2077261	1169108	3246369
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	277000	133000	410000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277000	133000	410000
TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA		2354261	1302108	3656369
DDO- S.D.M. PAYAL LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1406354	776773	2183127
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1406354	776773	2183127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	438000	132000	570000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438000	132000	570000
TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA		1844354	908773	2753127
DDO- S.D.M. SAMANA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1946857	965060	2911917
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1946857	965060	2911917
TOTAL FOR DDO- S.D.M. SAMANA PATIALA		1946857	965060	2911917
DDO- S.D.M. SAMRALA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1135913	605918	1741831
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1135913	605918	1741831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	0	342000	342000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	342000	342000
TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA		1135913	947918	2083831
DDO- S.D.M., DASUYA HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1776621	805865	2582486
	05-HONORARIUM TO LAMBARDARS	727190	0	727190
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2503811	805865	3309676
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	204000	108000	312000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204000	108000	312000
TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR		2707811	913865	3621676
DDO- S.D.M., GARHSHANKAR HOSHIARPUR				



Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1510821	600962	2111783
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1514821	600962	2115783
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	222000	0	222000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	222000	0	222000
	TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR	1736821	600962	2337783
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3158544	419892	3578436
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3158544	419892	3578436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	120000	60000	180000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120000	60000	180000
	TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR	3278544	479892	3758436
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1846585	830249	2676834
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1846585	830249	2676834
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	2236600	1002000	3238600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2236600	1002000	3238600
	TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA	4083185	1832249	5915434
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1348989	728007	2076996
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1348989	728007	2076996
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	1110000	600000	1710000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1110000	600000	1710000
	TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA	2458989	1328007	3786996
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1457025	1043209	2500234
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1457025	1043209	2500234
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	253000	229000	482000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	253000	229000	482000
	TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA	1710025	1272209	2982234
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3288189	1545706	4833895
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3288189	1545706	4833895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	25703	0	25703
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	180000	90000	270000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205703	90000	295703
	TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB	3493892	1635706	5129598
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2550234	1312804	3863038
	05-HONORARIUM TO LAMBARDARS	0	1201500	1201500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2550234	2514304	5064538
	TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB	2550234	2514304	5064538
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1805512	769369	2574881
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1805512	769369	2574881
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	300000	150000	450000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	300000	150000	450000
	TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB	2105512	919369	3024881
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1552060	663010	2215070
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1552060	663010	2215070
	TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB	1552060	663010	2215070
DDO- SDM TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1434287	685871	2120158
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1434287	685871	2120158
	TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN	1434287	685871	2120158
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1748919	758642	2507561
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1748919	758642	2507561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1260000	624000	1884000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1260000	624000	1884000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR	3008919	1382642	4391561
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1908611	940062	2848673
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1908611	940062	2848673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	168000	84000	252000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	93000	93000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168000	177000	345000



TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR	2076611	1117062	3193673
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1790554	841181	2631735
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1790554	841181	2631735
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO			
PERSONS AFFECTED BY RIOTS	328452	162000	490452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	328452	162000	490452
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA	2119006	1003181	3122187
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1746283	886159	2632442
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1746283	886159	2632442
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA	1746283	886159	2632442
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	2069663	1024835	3094498
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2069663	1024835	3094498
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO			
PERSONS AFFECTED BY RIOTS	0	108000	108000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	108000	108000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR	2069663	1132835	3202498
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	2021387	1018803	3040190
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2021387	1018803	3040190
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO			
PERSONS AFFECTED BY RIOTS	1154000	355000	1509000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1154000	355000	1509000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA	3175387	1373803	4549190
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	2271959	1173610	3445569
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2271959	1173610	3445569
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO			
PERSONS AFFECTED BY RIOTS	576000	288000	864000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	576000	288000	864000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA	2847959	1461610	4309569
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1231150	800645	2031795
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1231150	800645	2031795
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR	1231150	800645	2031795
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1339990	755527	2095517
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1339990	755527	2095517



TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR	1339990	755527	2095517
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	3296407	1593366	4889773
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3296407	1593366	4889773
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO			
PERSONS AFFECTED BY RIOTS	0	522000	522000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	522000	522000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR	3296407	2115366	5411773
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1346746	637463	1984209
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1346746	637463	1984209
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO			
PERSONS AFFECTED BY RIOTS	180000	0	180000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180000	0	180000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH	1526746	637463	2164209
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1561340	857174	2418514
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1561340	857174	2418514
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR	1561340	857174	2418514
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	2243537	878139	3121676
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2243537	878139	3121676
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO			
PERSONS AFFECTED BY RIOTS	708000	462000	1170000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	708000	462000	1170000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	2951537	1340139	4291676
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	823042	376346	1199388
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	823042	376346	1199388
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR	823042	376346	1199388
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	3179898	1553498	4733396
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3179898	1553498	4733396
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR	3179898	1553498	4733396
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1466223	663800	2130023
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1466223	663800	2130023
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR	1466223	663800	2130023
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	720318	316978	1037296



	98-COMPUTERIZATION IN THE STATE	6050	0	6050
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	726368	316978	1043346
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT	726368	316978	1043346
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1301470	982935	2284405
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1301470	982935	2284405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	108000	54000	162000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108000	54000	162000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR	1409470	1036935	2446405
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	4257600	1254000	5511600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4257600	1254000	5511600
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN	4257600	1254000	5511600
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	545296	315772	861068
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	545296	315772	861068
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	545296	315772	861068
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1904652	879042	2783694
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1904652	879042	2783694
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	1904652	879042	2783694
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1490838	884854	2375692
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1490838	884854	2375692
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR	1490838	884854	2375692
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	993648	508856	1502504
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	993648	508856	1502504
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA	993648	508856	1502504
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1290912	835839	2126751
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1685968	1035697	2721665
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	1685968	1035697	2721665
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	06-DISTRICT ESTABLISHMENTS			
	SPECIAL LAND ACQUISITION			
	COLLECTOR PATHANKOT	395056	197528	592584
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1685968	1035697	2721665
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	1685968	1035697	2721665
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				



Major Head- 2053-DISTRICT ADMINISTRATION				
	98-COMPUTERIZATION IN THE STATE	0	2330	2330
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1685968	1035697	2721665
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	1685968	1035697	2721665
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1115805	496916	1612721
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1115805	496916	1612721
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI	1115805	496916	1612721
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1390872	695436	2086308
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1390872	695436	2086308
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI	1390872	695436	2086308
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	850542	364244	1214786
	TOTAL FOR MH- 2029-LAND REVENUE	850542	364244	1214786
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2285663	1308743	3594406
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2285663	1308743	3594406
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	48000	96000	144000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48000	96000	144000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA	3184205	1768987	4953192
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1287348	1162766	2450114
	TOTAL FOR MH- 2029-LAND REVENUE	1287348	1162766	2450114
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1899924	1265097	3165021
	05-HONORARIUM TO LAMBARDARS	0	634500	634500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1899924	1899597	3799521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	84000	84000	168000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84000	84000	168000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA	3271272	3146363	6417635
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1383778	670515	2054293
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1383778	670515	2054293
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR	1383778	670515	2054293
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1373812	765551	2139363



TOTAL FOR MH- 2029-LAND REVENUE		1373812	765551	2139363
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		1137293	559727	1697020
05-HONORARIUM TO LAMBARDARS		483000	99000	582000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1620293	658727	2279020
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR		2994105	1424278	4418383
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		1042243	526321	1568564
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1042243	526321	1568564
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM				
FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN		1042243	526321	1568564
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
02-DISTRICT ESTABLISHMENT		1234756	617878	1852634
TOTAL FOR MH- 2029-LAND REVENUE		1234756	617878	1852634
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		1975133	1083750	3058883
05-HONORARIUM TO LAMBARDARS		0	785450	785450
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1975133	1869200	3844333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
08-DIRECTORATE FOR RELIEF TO				
PERSONS AFFECTED BY RIOTS		0	378000	378000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	378000	378000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR		3209889	2865078	6074967
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		1669590	841151	2510741
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1669590	841151	2510741
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR		1669590	841151	2510741
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		3784452	2858644	6643096
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3784452	2858644	6643096
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR		3784452	2858644	6643096
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		998229	499313	1497542
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		998229	499313	1497542
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA		998229	499313	1497542
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		1167164	532528	1699692
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1167164	532528	1699692
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR		1167164	532528	1699692
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		1440074	689505	2129579
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1440074	689505	2129579
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE,				
CHAMKAUR SAHIB ROPAR		1440074	689505	2129579



DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	1385780	679162	2064942
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1385780	679162	2064942
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI	1385780	679162	2064942

DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	1241373	642394	1883767
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1241373	642394	1883767
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR	1241373	642394	1883767

DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	1053721	449434	1503155
98-COMPUTERIZATION IN THE STATE	2400	0	2400
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1056121	449434	1505555
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA	1056121	449434	1505555

DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	1406850	685695	2092545
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1406850	685695	2092545

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	192000	150000	342000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192000	150000	342000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT	1598850	835695	2434545

DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	186000	201000	387000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	186000	201000	387000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT	186000	201000	387000

DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	1476475	712257	2188732
98-COMPUTERIZATION IN THE STATE	1600	0	1600
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1478075	712257	2190332

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	306000	306000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	306000	306000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA	1478075	1018257	2496332

DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	1491996	1218424	2710420
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1491996	1218424	2710420
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR	1491996	1218424	2710420

DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	1965190	858486	2823676
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	98-COMPUTERIZATION IN THE STATE	0	1000	1000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1965190	859486	2824676
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	0	540000	540000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	540000	540000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR	1965190	1399486	3364676
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1565610	769638	2335248
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1565610	769638	2335248
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR	1565610	769638	2335248
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	3342899	1686912	5029811
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3342899	1686912	5029811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	0	348000	348000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	348000	348000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR	3342899	2034912	5377811
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	834097	395556	1229653
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	834097	395556	1229653
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	60000	30000	90000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	30000	90000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR	894097	425556	1319653
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	240000	120000	360000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	120000	360000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR	240000	120000	360000
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2611192	1350056	3961248
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2611192	1350056	3961248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	561000	288000	849000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	561000	288000	849000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR	3172192	1638056	4810248
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	0	180000	180000



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	180000	180000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL),			
	SUNAM SANGRUR	0	180000	180000
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2019383	953649	2973032
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2019383	953649	2973032
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	288400	134500	422900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	288400	134500	422900
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR	2307783	1088149	3395932
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	948000	72000	1020000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1148000	72000	1220000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI	1148000	72000	1220000
DDO- SUB DIVISIONAL OFFICER MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3231924	1336205	4568129
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3231924	1336205	4568129
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	348000	174000	522000
	44-FINANCIAL ASSISTANCE TO			
	SANGHARSHI YODHAS	0	75000	75000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	348000	249000	597000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA	3579924	1585205	5165129
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2001330	1052331	3053661
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2001330	1052331	3053661
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA	2001330	1052331	3053661
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1941281	914068	2855349
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1941281	914068	2855349
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA	1941281	914068	2855349
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3367012	1667961	5034973
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3367012	1667961	5034973
	TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR	3367012	1667961	5034973
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1241272	663716	1904988
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1241272	663716	1904988



Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO

PERSONS AFFECTED BY RIOTS12200061000183000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE12200061000183000

TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA13632727247162087988

DDO- SUPDT.,COMMISSIONER PATIALA PATIALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-COMMISSIONERS7027654329840810326062

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION7027654329840810326062

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB

GOVERNMENT PENSIONERS24000024000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE24000024000

TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA7051654329840810350062

DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH

Major Head- 2052-SECRETARIAT - GENERAL SERVICES

01-GENERAL SERVICES SECRETARIAT236482615114213204350695819

05-PASSPORT532060257021789081

98-COMPUTERIZATION IN THE STATE0156840156840

TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES237014675114627065351641740

TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT,  
CHANDIGARH CHANDIGARH237014675114627065351641740

DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-COMMISSIONERS470672324536437160366

98-COMPUTERIZATION IN THE STATE03136031360

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION470672324850037191726

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB

GOVERNMENT PENSIONERS2307320230732

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE2307320230732

TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR493745524850037422458

DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-COMMISSIONERS578270130137108796411

98-COMPUTERIZATION IN THE STATE370003700

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION578640130137108800111

TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION  
JALANDHAR JALANDHAR578640130137108800111

DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB

GOVERNMENT PENSIONERS02363223632

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE02363223632

TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL.  
JALANDHAR02363223632

DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES



	01-DIRECTION	1123736	0	1123736
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1123736	0	1123736
	TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH	1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-PUNJAB STATE HUMAN RIGHTS COMMISSION	19450000	6800000	26250000
	03-PUNJAB STATE MINORITIES WELFARE SCHEME	0	461000	461000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	19450000	7261000	26711000
	TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH	19450000	7261000	26711000
	TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH	821426810	371624477	1193051287
	TOTAL FOR DEPT- GENERAL ADMINISTRATION	821426810	371624477	1193051287
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL				
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB				
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	427170	204812	631982
	04-ELECTIONS UNDER THE SIKH GURDWARA ACT-CHIEF COMMISSIONER GURDWARA ELECTIONS	340586	169990	510576
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	767756	374802	1142558
	TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH	767756	374802	1142558
	TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB	767756	374802	1142558
	TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	767756	374802	1142558
Dept- HEALTH AND FAMILY WELFARE				
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB				
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6599553	3298008	9897561
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6599553	3298008	9897561
	01-PRIMARY HEALTH CENTRES	6599553	3298008	9897561
	01-SUBSIDIARY HEALTH CENTRES	6599553	3298008	9897561
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6599553	3298008	9897561
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN	6599553	3298008	9897561
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	31811188	14929095	46740283
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	31811188	14929095	46740283
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	31811188	14929095	46740283



	01-PRIMARY HEALTH CENTRES	31811188	14929095	46740283
	01-SUBSIDIARY HEALTH CENTRES	31811188	14929095	46740283
	04-OTHER PREVENTIVE MEASURES	1023248	21700	1044948
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10192274	1637196	11829470
	29-RURAL FAMILY WELFARE	807960	241068	1049028
	69-OPERATIONALISATION OF MOHALLA CLINICS	14790	3782	18572
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43849460	16832841	60682301

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	600000	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1524066	1645409	3169475
	04-LEGAL AID TO THE POOR	1440154	412058	1852212
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	6000	6000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1200000	610000	1810000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4364220	3273467	7637687
	TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR	48213680	20106308	68319988

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-COMMUNITY HEALTH CENTRES	579140	689570	1268710
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7416841	3593060	11009901
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7995981	4282630	12278611

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21200	0	21200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	0	21200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	8017181	4282630	12299811

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-COMMUNITY HEALTH CENTRES	101800	450900	552700
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1154762	781274	1936036
	30-POSTPARTUM PROGRAMME	575981	275692	851673
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1832543	1507866	3340409

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-LEGAL AID TO THE POOR	2158	0	2158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	1834701	1507866	3342567

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA



Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	450072	625036	1075108
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	5527608	3097889	8625497
30-POSTPARTUM PROGRAMME	555663	303880	859543
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6533343	4026805	10560148

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	10061	0	10061
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10061	0	10061
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL	6543404	4026805	10570209

DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DRUG CONTROL	3064828	1931822	4996650
01-FOOD INSPECTORATE	3064828	1931822	4996650
01-HEALTH STATISTICS	3064828	1931822	4996650
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	3064828	1931822	4996650
01-PUNJAB PUBLIC HEALTH			
LABORATORIES	3064828	1931822	4996650
01-SUBSIDIARY HEALTH CENTRES	3064828	1931822	4996650
02-DISTRICT ADMINISTRATION	2805472	1275049	4080521
04-OTHER PREVENTIVE MEASURES	240064	99168	339232
05-NATIONAL TUBERCULOSIS			
CONTROL PROGRAMME	807468	403734	1211202
06-NATIONAL LEPROSY CONTROL			
PROGRAMME	169796	86156	255952
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	2513450	1258797	3772247
30-POSTPARTUM PROGRAMME	187112	96368	283480
69-OPERATIONALISATION OF			
MOHALLA CLINICS	5194324	2613071	7807395
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14982514	7764165	22746679
TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA	14982514	7764165	22746679

DDO- ASSISSTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DRUG CONTROL	483231	364659	847890
01-FOOD INSPECTORATE	483231	364659	847890
01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	483231	364659	847890
01-PRIMARY HEALTH CENTRES	483231	364659	847890
02-DISTRICT ADMINISTRATION	6967174	3402675	10369849
69-OPERATIONALISATION OF			
MOHALLA CLINICS	3449215	1811621	5260836
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10899620	5578955	16478575
TOTAL FOR DDO- ASSISSTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	10899620	5578955	16478575

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	10923300	5430292	16353592
01-DRUG CONTROL	10923300	5430292	16353592



	01-FOOD INSPECTORATE	10923300	5430292	16353592
	01-HEALTH STATISTICS	10923300	5430292	16353592
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10923300	5430292	16353592
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10923300	5430292	16353592
	01-TRAINING OF PARA HEALTH	10923300	5430292	16353592
	02-DISTRICT ADMINISTRATION	7126310	3449723	10576033
	04-OTHER PREVENTIVE MEASURES	384448	148209	532657
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	3418971	1669644	5088615
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9517260	4822795	14340055
	69-OPERATIONALISATION OF MOHALLA CLINICS	8631598	4285394	12916992
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40001887	19806057	59807944

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36960	0	36960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36960	0	36960
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA	40038847	19806057	59844904

DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-COMMUNITY HEALTH CENTRES	7488620	7804871	15293491
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7488620	7804871	15293491
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7488620	7804871	15293491
	01-PRIMARY HEALTH CENTRES	7488620	7804871	15293491
	01-SUBSIDIARY HEALTH CENTRES	7488620	7804871	15293491
	04-OTHER PREVENTIVE MEASURES	502334	504232	1006566
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	77128	77128	154256
	29-RURAL FAMILY WELFARE	379118	379118	758236
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	15059	15059
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8447200	8780408	17227608
	TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB	8447200	8780408	17227608

DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-DRUG CONTROL	928800	465400	1394200
	01-FOOD INSPECTORATE	928800	465400	1394200
	01-HEALTH STATISTICS	928800	465400	1394200
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	928800	465400	1394200
	01-PRIMARY HEALTH CENTRES	928800	465400	1394200
	02-DISTRICT ADMINISTRATION	8547699	4074802	12622501
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5000	0	5000



	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13000	0	13000
	69-OPERATIONALISATION OF MOHALLA CLINICS	7024920	3373679	10398599
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16519419	7913881	24433300

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41000	0	41000
	04-LEGAL AID TO THE POOR	166535	0	166535
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	679167	0	679167
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	245702	0	245702
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	175000	0	175000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1307404	0	1307404
	TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN	17826823	7913881	25740704

DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-DIRECTION	9667038	4659588	14326626
	01-DRUG CONTROL	9667038	4659588	14326626
	01-FOOD INSPECTORATE	9667038	4659588	14326626
	01-HEALTH STATISTICS	9667038	4659588	14326626
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9667038	4659588	14326626
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9667038	4659588	14326626
	01-PRIMARY HEALTH CENTRES	9667038	4659588	14326626
	01-PUNJAB PUBLIC HEALTH LABORATORIES	9667038	4659588	14326626
	01-SUBSIDIARY HEALTH CENTRES	9667038	4659588	14326626
	02-DISTRICT ADMINISTRATION	3838721	2709715	6548436
	04-OTHER PREVENTIVE MEASURES	1245739	540764	1786503
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1765514	941038	2706552
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21021178	9743797	30764975
	69-OPERATIONALISATION OF MOHALLA CLINICS	3157179	1518147	4675326
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40695369	20113049	60808418
	TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	40695369	20113049	60808418

DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	2551736	662344	3214080
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	01-DRUG CONTROL	2551736	662344	3214080
	01-FOOD INSPECTORATE	2551736	662344	3214080
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	2551736	662344	3214080
	01-PUNJAB PUBLIC HEALTH			
	LABORATORIES	2551736	662344	3214080
	01-TRAINING OF PARA HEALTH	2551736	662344	3214080
	02-DISTRICT ADMINISTRATION	9470745	4833519	14304264
	03-DIRECTION (DIRECTORATE			
	RESEARCH AND MEDICAL	1207662	0	1207662
	04-STATE FOOD AND DRUG TESTING			
	LABORATARIES	7986715	29550	8016265
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	5210419	2834720	8045139
	33-ASSISSTANCE TO DR. B.R.			
	AMBEDKAR STATE INSTITUTE OF			
	MEDICAL SCIENCES, SAS NAGAR			
	MOHALI	67462446	0	67462446
	34-PUNJAB INSTITUTE OF LIVER			
	AND BILIARY SCIENCES	12965835	6151376	19117211
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	10276578	5183691	15460269
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	117132136	19695200	136827336
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR	117132136	19695200	136827336
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	3937922	1905622	5843544
	01-OTHER SERVICES AND SUPPLIES	3937922	1905622	5843544
	01-URBAN FAMILY WELFARE	3937922	1905622	5843544
	02-REVAMPING OF ORGANISATION			
	OF SERVICES	3785072	1760192	5545264
	05-REVAMPING OF ORGANISATIONAL			
	SERVICES	1141007	773967	1914974
	06-RURAL FAMILY WELFARE	0	76920	76920
	08-REVAMPING OF ORGANISATIONAL			
	SERVICES OF DELIVERY SYSTEM	453883	0	453883
	TOTAL FOR MH- 2211-FAMILY WELFARE	9317884	4516701	13834585
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA	9317884	4516701	13834585
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	37748	0	37748
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	77128	0	77128
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	77128	0	77128
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	192004	0	192004
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR	192004	0	192004
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	2732364	1366182	4098546
	01-OTHER SERVICES AND SUPPLIES	2732364	1366182	4098546



TOTAL FOR MH- 2211-FAMILY WELFARE		2732364	1366182	4098546
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON				
KAPURTHALA KAPURTHALA		2732364	1366182	4098546
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		8328556	8393647	16722203
01-DRUG CONTROL		8328556	8393647	16722203
01-FOOD INSPECTORATE		8328556	8393647	16722203
01-HEALTH STATISTICS		8328556	8393647	16722203
01-MEDICAL RELIEF TO HOSPITALS				
AND DISPENSARIES		8328556	8393647	16722203
01-NATIONAL MALARIA ERADICATION				
PROGRAMME (RURAL) (50-50)		8328556	8393647	16722203
01-PRIMARY HEALTH CENTRES		8328556	8393647	16722203
01-PUNJAB PUBLIC HEALTH				
LABORATORIES		8328556	8393647	16722203
01-RURAL DISPENSARIES		8328556	8393647	16722203
02-DISTRICT ADMINISTRATION		7752508	3841439	11593947
02-URBAN HOSPITALS AND				
DISPENSARIES		7752508	3841439	11593947
04-OTHER PREVENTIVE MEASURES		863463	518618	1382081
05-NATIONAL TUBERCULOSIS				
CONTROL PROGRAMME		2508567	1322590	3831157
07-MEDICAL RELIEF TO OTHER				
HOSPITALS AND DISPENSARIES		23895967	11682315	35578282
30-POSTPARTUM PROGRAMME		157808	81272	239080
69-OPERATIONALISATION OF				
MOHALLA CLINICS		12763274	6649362	19412636
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		56270143	32489243	88759386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		0	12240	12240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12240	12240
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR				
FEROZEPUR		56270143	32501483	88771626
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		34767169	15192309	49959478
01-EMPLOYEES STATE INSURANCE				
SCHEME		34767169	15192309	49959478
01-MEDICAL RELIEF TO HOSPITALS				
AND DISPENSARIES		34767169	15192309	49959478
01-NATIONAL MALARIA ERADICATION				
PROGRAMME (RURAL) (50-50)		34767169	15192309	49959478
01-PRIMARY HEALTH CENTRES		34767169	15192309	49959478
01-SUBSIDIARY HEALTH CENTRES		34767169	15192309	49959478
02-WELFARE OF INSURED PERSONS		99936	0	99936
04-OTHER PREVENTIVE MEASURES		311724	157030	468754
29-RURAL FAMILY WELFARE		121536	180153	301689
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35300365	15529492	50829857



Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	944463	1613120	2557583
01-RURAL FAMILY WELFARE	944463	1613120	2557583
01-URBAN FAMILY WELFARE	944463	1613120	2557583
02-REVAMPING OF ORGANISATION OF SERVICES	316753	246411	563164
05-REVAMPING OF ORGANISATIONAL SERVICES	80110	147044	227154
06-RURAL FAMILY WELFARE	0	360134	360134
07-URBAN FAMILY WELFARE	176830	199216	376046
08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	147044	0	147044
TOTAL FOR MH- 2211-FAMILY WELFARE	1665200	2565925	4231125

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56451	0	56451
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56451	0	56451
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR	37022016	18095417	55117433

DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	405758	285712	691470
01-DRUG CONTROL	405758	285712	691470
01-FOOD INSPECTORATE	405758	285712	691470
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	405758	285712	691470
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	405758	285712	691470
01-PRIMARY HEALTH CENTRES	405758	285712	691470
01-SUBSIDIARY HEALTH CENTRES	405758	285712	691470
02-DISTRICT ADMINISTRATION	5696470	3122345	8818815
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	338356	170167	508523
69-OPERATIONALISATION OF MOHALLA CLINICS	5155564	2477875	7633439
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11596148	6056099	17652247

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1264539	827084	2091623
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1264539	827084	2091623
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA	12860687	6883183	19743870

DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	10989217	4781007	15770224
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10989217	4781007	15770224
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA	10989217	4781007	15770224

DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH



	01-COMMUNITY HEALTH CENTRES	30863205	16947060	47810265
	01-DRUG CONTROL	30863205	16947060	47810265
	01-FOOD INSPECTORATE	30863205	16947060	47810265
	01-HEALTH STATISTICS	30863205	16947060	47810265
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	30863205	16947060	47810265
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	30863205	16947060	47810265
	01-PRIMARY HEALTH CENTRES	30863205	16947060	47810265
	01-PUNJAB PUBLIC HEALTH			
	LABORATORIES	30863205	16947060	47810265
	01-SUBSIDIARY HEALTH CENTRES	30863205	16947060	47810265
	02-DISTRICT ADMINISTRATION	4528135	2234469	6762604
	04-OTHER PREVENTIVE MEASURES	1673523	779354	2452877
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	1530162	939892	2470054
	06-NATIONAL LEPROSY CONTROL			
	PROGRAMME	0	142439	142439
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	30616371	17364368	47980739
	29-RURAL FAMILY WELFARE	192280	96140	288420
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	30134861	15178369	45313230
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	99538537	53682091	153220628
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA			
	LUDHIANA	99538537	53682091	153220628
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	3443644	1777714	5221358
	01-OTHER SERVICES AND SUPPLIES	3443644	1777714	5221358
	01-TRAINING MULTI PURPOSE			
	WORKER (F) SCHOOLS AT			
	GURDASPUR, HOSHIARPUR,			
	SANGRUR, NANGAL, BATHINDA AND	3443644	1777714	5221358
	02-TRAINING OF MULTI PURPOSE			
	WORKER (FEMALE) IN TRAINING			
	SCHOOL AT GURDASPUR, SANGRUR,			
	NANGAL, HOSHIARPUR, BATHINDA			
	AND MOGA	180000	90000	270000
	TOTAL FOR MH- 2211-FAMILY WELFARE	3623644	1867714	5491358
	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL			
	SURGEON, HOSHIARPUR HOSHIARPUR	3623644	1867714	5491358
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	500000	500000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	427209	2825208	3252417
	04-LEGAL AID TO THE POOR	38154	170503	208657



	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	288000	288000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	465363	3783711	4249074
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR	465363	3783711	4249074
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	639406	105900	745306
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	639406	105900	745306
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI	639406	105900	745306
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	8457369	4228622	12685991
	03-REVAMPING OF ORGANISATION OF SERVICE	481948	0	481948
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	484258	116268	600526
	TOTAL FOR MH- 2211-FAMILY WELFARE	9423575	4344890	13768465
	TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH	9423575	4344890	13768465
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	11853787	6815268	18669055
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11853787	6815268	18669055
	01-PRIMARY HEALTH CENTRES	11853787	6815268	18669055
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11853787	6815268	18669055
	TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP	11853787	6815268	18669055
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	7700694	4510733	12211427
	01-FOOD INSPECTORATE	7700694	4510733	12211427
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7700694	4510733	12211427
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7700694	4510733	12211427
	01-PRIMARY HEALTH CENTRES	7700694	4510733	12211427
	01-TRAINING OF PARA HEALTH	7700694	4510733	12211427
	02-DISTRICT ADMINISTRATION	3977449	2090920	6068369
	04-OTHER PREVENTIVE MEASURES	417824	213360	631184
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1650524	825138	2475662
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	32865764	18262915	51128679
	69-OPERATIONALISATION OF MOHALLA CLINICS	13278129	7281172	20559301
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59890384	33184238	93074622
	TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	59890384	33184238	93074622



DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	18498191	9169821	27668012
01-DRUG CONTROL	18498191	9169821	27668012
01-FOOD INSPECTORATE	18498191	9169821	27668012
01-HEALTH STATISTICS	18498191	9169821	27668012
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18498191	9169821	27668012
01-PRIMARY HEALTH CENTRES	18498191	9169821	27668012
02-DISTRICT ADMINISTRATION	5149584	2591130	7740714
04-OTHER PREVENTIVE MEASURES	804276	402138	1206414
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	996188	425012	1421200
06-NATIONAL LEPROSY CONTROL PROGRAMME	504042	251521	755563
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7328504	3645823	10974327
69-OPERATIONALISATION OF MOHALLA CLINICS	16157399	8761322	24918721
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49438184	25246767	74684951
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR	49438184	25246767	74684951

DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	559783545	855449033	1415232578
01-COMMUNITY HEALTH CENTRES	559783545	855449033	1415232578
01-CREATION OF CANCER AND DRUG DE-ADDICTION TREATMENT INFRASTRUCTURE	559783545	855449033	1415232578
01-DIRECTION	559783545	855449033	1415232578
01-HEALTH STATISTICS	559783545	855449033	1415232578
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	559783545	855449033	1415232578
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	559783545	855449033	1415232578
01-PRIMARY HEALTH CENTRES	559783545	855449033	1415232578
01-SUBSIDIARY HEALTH CENTRES	559783545	855449033	1415232578
02-ASSISTANCE TO NATIONAL HEALTH MISSION	156468000	0	156468000
04-OTHER PREVENTIVE MEASURES	762784	370527	1133311
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1064488	586023	1650511
06-NATIONAL LEPROSY CONTROL PROGRAMME	447236690	1016191	448252881
06-NATIONAL RURAL HEALTH	447236690	1016191	448252881
06-PUNJAB STATE CANCER AND DRUG ADDICTION TREATMENT INFRASTRUCTURE	447236690	1016191	448252881
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	127193581	4341014	131534595



	13-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	35733332	17866667	53599999
	24-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	192750000	250000000	442750000
	29-RURAL FAMILY WELFARE	0	62304	62304
	49-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	75933332	37966667	113899999
	56-NATIONAL RURAL HEALTH	340000000	340000000	680000000
	69-OPERATIONALISATION OF MOHALLA CLINICS	125458962	39976203	165435165
	98-COMPUTERIZATION IN THE STATE	136598	44132	180730
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2062521312	1547678761	3610200073

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	541449	691376	1232825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	541449	691376	1232825
	TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH	2063062761	1548370137	3611432898

DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53685	692752	746437
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53685	692752	746437
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR	53685	692752	746437

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-RURAL DISPENSARIES	308434	0	308434
	01-SUBSIDIARY HEALTH CENTRES	308434	0	308434
	02-URBAN HOSPITALS AND DISPENSARIES	643906	321458	965364
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	952340	321458	1273798
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY	952340	321458	1273798

DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-COMMUNITY HEALTH CENTRES	27202382	13564451	40766833
	01-DIRECTION	27202382	13564451	40766833
	01-DRUG CONTROL	27202382	13564451	40766833
	01-FOOD INSPECTORATE	27202382	13564451	40766833
	01-HEALTH STATISTICS	27202382	13564451	40766833
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27202382	13564451	40766833
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27202382	13564451	40766833
	01-PRIMARY HEALTH CENTRES	27202382	13564451	40766833
	01-RURAL DISPENSARIES	27202382	13564451	40766833
	01-SUBSIDIARY HEALTH CENTRES	27202382	13564451	40766833
	02-DISTRICT ADMINISTRATION	3123384	1486915	4610299



	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	504642	209447	714089
	04-OTHER PREVENTIVE MEASURES	1604105	651802	2255907
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8290725	4214991	12505716
	29-RURAL FAMILY WELFARE	1002368	501184	1503552
	69-OPERATIONALISATION OF MOHALLA CLINICS	5051923	2988528	8040451
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46779529	23617318	70396847
	TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	46779529	23617318	70396847
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1918763	1016905	2935668
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1918763	1016905	2935668
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH	1918763	1016905	2935668
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	394142	193006	587148
	02-URBAN HOSPITALS AND DISPENSARIES	620116	310910	931026
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1014258	503916	1518174
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	1014258	503916	1518174
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA	0	200000	200000
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	495712	247826	743538
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	495712	247826	743538
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	495712	247826	743538
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-DISTRICT ADMINISTRATION	732962	366481	1099443
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	732962	366481	1099443
	TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH	732962	366481	1099443
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10537737	4820147	15357884
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10537737	4820147	15357884
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10537737	4820147	15357884
	01-PRIMARY HEALTH CENTRES	10537737	4820147	15357884
	01-SUBSIDIARY HEALTH CENTRES	10537737	4820147	15357884
	04-OTHER PREVENTIVE MEASURES	299752	149876	449628



	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	4956223	2133421	7089644
	29-RURAL FAMILY WELFARE	149876	74938	224814
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	96711	30424	127135
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16040299	7208806	23249105
	TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR	16040299	7208806	23249105
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	278336	141632	419968
	04-OTHER PREVENTIVE MEASURES	625952	342497	968449
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	904288	484129	1388417
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB			
	CHANDIGARH CHANDIGARH	904288	484129	1388417
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	336730	167890	504620
	02-URBAN HOSPITALS AND			
	DISPENSARIES	268942	134484	403426
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	0	189677	189677
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	605672	492051	1097723
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR,			
	HEMEOPATHY, HOSHIARPUR HOSHIARPUR	605672	492051	1097723
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	155340	77420	232760
	02-URBAN HOSPITALS AND			
	DISPENSARIES	411656	206048	617704
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	566996	283468	850464
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT			
	FARIDKOT	566996	283468	850464
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	14993045	6971729	21964774
	01-DIRECTION	14993045	6971729	21964774
	01-HEALTH STATISTICS	14993045	6971729	21964774
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	14993045	6971729	21964774
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	14993045	6971729	21964774
	01-PRIMARY HEALTH CENTRES	14993045	6971729	21964774
	01-SUBSIDIARY HEALTH CENTRES	14993045	6971729	21964774
	01-TRAINING OF PARA HEALTH	14993045	6971729	21964774
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	21229284	8768435	29997719
	30-POSTPARTUM PROGRAMME	1385826	757169	2142995
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37608155	16497333	54105488
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS	899773	558333	1458106	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	899773	558333	1458106	
TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA	38507928	17055666	55563594	
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-DRUG CONTROL	1610978	251232	1862210	
01-FOOD INSPECTORATE	1610978	251232	1862210	
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1610978	251232	1862210	
01-PRIMARY HEALTH CENTRES	1610978	251232	1862210	
02-DISTRICT ADMINISTRATION	7459057	3737666	11196723	
69-OPERATIONALISATION OF MOHALLA CLINICS	4034562	1947173	5981735	
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13104597	5936071	19040668	
TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	13104597	5936071	19040668	
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-EMPLOYEES STATE INSURANCE SCHEME	2322578	1138439	3461017	
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2322578	1138439	3461017	
TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA	2322578	1138439	3461017	
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
01-DIRECTION AND ADMINISTRATION	3276662	1788235	5064897	
TOTAL FOR MH- 2211-FAMILY WELFARE	3276662	1788235	5064897	
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	3276662	1788235	5064897	
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES	7620679	3037590	10658269	
01-DRUG CONTROL	7620679	3037590	10658269	
01-EMPLOYEES STATE INSURANCE SCHEME	7620679	3037590	10658269	
01-FOOD INSPECTORATE	7620679	3037590	10658269	
01-HEALTH STATISTICS	7620679	3037590	10658269	
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7620679	3037590	10658269	
01-TRAINING OF PARA HEALTH	7620679	3037590	10658269	
02-DISTRICT ADMINISTRATION	4772265	2493747	7266012	
02-WELFARE OF INSURED PERSONS	4772265	2493747	7266012	
04-OTHER PREVENTIVE MEASURES	902640	420500	1323140	
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2014372	983095	2997467	
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	33321266	17356340	50677606	
30-POSTPARTUM PROGRAMME	762936	386718	1149654	
69-OPERATIONALISATION OF MOHALLA CLINICS	11857417	5623002	17480419	



TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		61251575	30300992	91552567
Major Head- 2211-FAMILY WELFARE				
01-DIRECTION AND ADMINISTRATION		5389857	2926094	8315951
01-OTHER SERVICES AND SUPPLIES		5389857	2926094	8315951
01-RURAL FAMILY WELFARE		5389857	2926094	8315951
01-TRAINING MULTI PURPOSE				
WORKER (F) SCHOOLS AT				
GURDASPUR, HOSHIARPUR,				
SANGRUR, NANGAL, BATHINDA AND		5389857	2926094	8315951
02-TRAINING OF MULTI PURPOSE				
WORKER (FEMALE) IN TRAINING				
SCHOOL AT GURDASPUR, SANGRUR,				
NANGAL, HOSHIARPUR, BATHINDA				
AND MOGA		202064	99232	301296
TOTAL FOR MH- 2211-FAMILY WELFARE		5591921	3025326	8617247
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON,				
SANGRUR SANGRUR		66843496	33326318	100169814
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		338144	60639	398783
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		338144	60639	398783
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH				
SAHIB FATEHGARH SAHIB		338144	60639	398783
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
01-DIRECTION AND ADMINISTRATION		2903803	1858297	4762100
02-REVAMPING OF ORGANISATION				
OF SERVICES		4970215	2567428	7537643
05-REVAMPING OF ORGANISATIONAL				
SERVICES		1022934	103240	1126174
08-REVAMPING OF ORGANISATIONAL				
SERVICES OF DELIVERY SYSTEM		0	408227	408227
TOTAL FOR MH- 2211-FAMILY WELFARE		8896952	4937192	13834144
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
04-UPGRADATION OF				
INFRASTRUCTURE IN GOVERNMENT				
DENTAL COLLEGE AND HOSPITAL,				
AMRITSAR AND PATIALA		2017118	0	2017118
24-UPGRADATION OF				
INFRASTRUCTURE IN GOVERNMENT				
DENTAL COLLEGE AND HOSPITAL,				
AMRITSAR AND PATIALA		4286374	0	4286374
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		6303492	0	6303492
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL				
SURGEON, PATIALA PATIALA		15200444	4937192	20137636
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
01-DIRECTION AND ADMINISTRATION		0	1505214	1505214
01-OTHER SERVICES AND SUPPLIES		0	1505214	1505214



TOTAL FOR MH- 2211-FAMILY WELFARE		0	1505214	1505214
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE				
INSTITUTION, PUNJAB, KHARAR ROPAR		0	1505214	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-DRUG CONTROL		3082603	1844399	4927002
01-FOOD INSPECTORATE		3082603	1844399	4927002
01-HEALTH STATISTICS		3082603	1844399	4927002
01-NATIONAL MALARIA ERADICATION				
PROGRAMME (RURAL) (50-50)		3082603	1844399	4927002
01-PRIMARY HEALTH CENTRES		3082603	1844399	4927002
01-TRAINING OF PARA HEALTH		3082603	1844399	4927002
02-DISTRICT ADMINISTRATION		3977706	2034993	6012699
04-OTHER PREVENTIVE MEASURES		909056	346516	1255572
05-NATIONAL TUBERCULOSIS				
CONTROL PROGRAMME		2183034	1091766	3274800
07-MEDICAL RELIEF TO OTHER				
HOSPITALS AND DISPENSARIES		21178951	11342450	32521401
69-OPERATIONALISATION OF				
MOHALLA CLINICS		5071755	2420875	7492630
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		36403105	19080999	55484104
Major Head- 2211-FAMILY WELFARE				
01-DIRECTION AND ADMINISTRATION		3040906	0	3040906
01-OTHER SERVICES AND SUPPLIES		3040906	0	3040906
TOTAL FOR MH- 2211-FAMILY WELFARE		3040906	0	3040906
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR		39444011	19080999	58525010
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-PUNJAB PUBLIC HEALTH				
LABORATORIES		475900	237950	713850
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		475900	237950	713850
TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB				
AMRITSAR		475900	237950	713850
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				
Major Head- 2055-POLICE				
01-CRIMINAL INVESTIGATION				
DEPARTMENT		264251964	156259046	420511010
01-DIRECTION AND ADMINISTRATION		264251964	156259046	420511010
01-FORENSIC SCIENCE		264251964	156259046	420511010
02-AGENCY POLICE		1004351	376074	1380425
03-CHEMICAL LABORATORY		8201951	3568957	11770908
07-SPECIAL TASK FORCE		38125	76085	114210
98-COMPUTERIZATION IN THE STATE		14868	294628	309496
TOTAL FOR MH- 2055-POLICE		273511259	160574790	434086049
TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB				
GOVERNMENT KHARAR		273511259	160574790	434086049
DDO- CIVIL HOSPITAL BANDLA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		4571044	2130661	6701705
01-MEDICAL RELIEF TO HOSPITALS				
AND DISPENSARIES		4571044	2130661	6701705



TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4571044	2130661	6701705
TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR		4571044	2130661	6701705
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		18324172	5915858	24240030
01-DRUG CONTROL		18324172	5915858	24240030
01-FOOD INSPECTORATE		18324172	5915858	24240030
01-HEALTH STATISTICS		18324172	5915858	24240030
01-MEDICAL RELIEF TO HOSPITALS				
AND DISPENSARIES		18324172	5915858	24240030
01-NATIONAL MALARIA ERADICATION				
PROGRAMME (RURAL) (50-50)		18324172	5915858	24240030
01-PRIMARY HEALTH CENTRES		18324172	5915858	24240030
01-SUBSIDIARY HEALTH CENTRES		18324172	5915858	24240030
02-DISTRICT ADMINISTRATION		2796140	1134330	3930470
04-OTHER PREVENTIVE MEASURES		3136836	1003726	4140562
05-NATIONAL TUBERCULOSIS				
CONTROL PROGRAMME		249816	124908	374724
06-NATIONAL LEPROSY CONTROL				
PROGRAMME		624816	312908	937724
07-MEDICAL RELIEF TO OTHER				
HOSPITALS AND DISPENSARIES		60944577	29405591	90350168
29-RURAL FAMILY WELFARE		379118	0	379118
69-OPERATIONALISATION OF				
MOHALLA CLINICS		20185441	10346144	30531585
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		106640916	48243465	154884381
Major Head- 2211-FAMILY WELFARE				
01-DIRECTION AND ADMINISTRATION		5102540	2317043	7419583
01-URBAN FAMILY WELFARE		5102540	2317043	7419583
02-REVAMPING OF ORGANISATION				
OF SERVICES		1208776	605620	1814396
05-REVAMPING OF ORGANISATIONAL				
SERVICES		657724	250160	907884
07-URBAN FAMILY WELFARE		1047122	311878	1359000
08-REVAMPING OF ORGANISATIONAL				
SERVICES OF DELIVERY SYSTEM		0	79202	79202
TOTAL FOR MH- 2211-FAMILY WELFARE		8016162	3563903	11580065
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR		114657078	51807368	166464446
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
01-DIRECTION AND ADMINISTRATION		3858711	1987555	5846266
01-TRAINING MULTI PURPOSE				
WORKER (F) SCHOOLS AT				
GURDASPUR, HOSHIARPUR,				
SANGRUR, NANGAL, BATHINDA AND		3858711	1987555	5846266
02-REVAMPING OF ORGANISATION				
OF SERVICES		970629	435307	1405936
05-REVAMPING OF ORGANISATIONAL				
SERVICES		93888	81888	175776
08-REVAMPING OF ORGANISATIONAL				
SERVICES OF DELIVERY SYSTEM		79578	0	79578



TOTAL FOR MH- 2211-FAMILY WELFARE		5002806	2504750	7507556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		3009900	346232	3356132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3209900	346232	3556132
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA		8212706	2850982	11063688
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		946318	2443843	3390161
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		946318	2443843	3390161
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		946318	2443843	3390161
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		0	877597	877597
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	877597	877597
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR		0	877597	877597
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		5094933	2105390	7200323
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		5094933	2105390	7200323
01-PRIMARY HEALTH CENTRES		5094933	2105390	7200323
01-SUBSIDIARY HEALTH CENTRES		5094933	2105390	7200323
04-OTHER PREVENTIVE MEASURES		174114	87057	261171
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		15404159	7642720	23046879
30-POSTPARTUM PROGRAMME		552500	276250	828750
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21225706	10111417	31337123
TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB		21225706	10111417	31337123
DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
01-DIRECTION AND ADMINISTRATION		2769167	1823624	4592791
01-OTHER SERVICES AND SUPPLIES		2769167	1823624	4592791
01-RURAL FAMILY WELFARE		2769167	1823624	4592791
TOTAL FOR MH- 2211-FAMILY WELFARE		2769167	1823624	4592791
TOTAL FOR DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR		2769167	1823624	4592791
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
01-DIRECTION AND ADMINISTRATION		4316107	2044498	6360605
01-OTHER SERVICES AND SUPPLIES		4316107	2044498	6360605



	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND	4316107	2044498	6360605
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	231880	115940	347820
	TOTAL FOR MH- 2211-FAMILY WELFARE	4547987	2160438	6708425
	TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR	4547987	2160438	6708425
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	695403	0	695403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	695403	0	695403
	TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR	695403	0	695403
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	8709866	5214310	13924176
	02-WELFARE OF INSURED PERSONS	207614283	137299191	344913474
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	216324149	142513501	358837650
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH	216324149	142513501	358837650
DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	4178483	1912813	6091296
	05-YOGA UNIT	225454	111203	336657
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4403937	2024016	6427953
	TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH	4403937	2024016	6427953
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5607952	2802619	8410571
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5607952	2802619	8410571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22483	595589	618072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22483	595589	618072
	TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH	5630435	3398208	9028643
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	188616	94308	282924
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	53632943	18330112	71963055
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53821559	18424420	72245979



TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA		53821559	18424420	72245979
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCTION SECTOR 69, S.A.S NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB		6613436	4158536	10771972
01-DRUG CONTROL		6613436	4158536	10771972
01-FOOD INSPECTORATE		6613436	4158536	10771972
01-PUNJAB PUBLIC HEALTH LABORATORIES		6613436	4158536	10771972
01-RURAL DISPENSARIES		6613436	4158536	10771972
01-TRAINING OF PARA HEALTH		6613436	4158536	10771972
02-URBAN HOSPITALS AND DISPENSARIES		2021714	636963	2658677
03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL		5331046	2451294	7782340
04-STATE FOOD AND DRUG TESTING LABORATARIES		0	41234	41234
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13966196	7288027	21254223
TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCTION SECTOR 69, S.A.S NAGAR MOHALI		13966196	7288027	21254223
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-DIRECTION		5703295	3031701	8734996
01-RURAL DISPENSARIES		5703295	3031701	8734996
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)		2968608	1468458	4437066
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8671903	4500159	13172062
TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA		8671903	4500159	13172062
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-DIRECTION		4091474	1621703	5713177
01-RURAL DISPENSARIES		4091474	1621703	5713177
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)		1614878	746640	2361518
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5706352	2368343	8074695
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		5706352	2368343	8074695
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-DIRECTION		2893223	1603169	4496392
01-RURAL DISPENSARIES		2893223	1603169	4496392
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)		363864	194796	558660
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3257087	1797965	5055052
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-OLD AGE PENSIONS		31401	0	31401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31401	0	31401
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA		3288488	1797965	5086453



DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	2553658	1406747	3960405
01-RURAL DISPENSARIES	2553658	1406747	3960405
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	132056	115164	247220
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2685714	1521911	4207625
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA	2685714	1521911	4207625

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18500	0	18500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18500	200000	218500
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT	18500	200000	218500

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	7706894	3734071	11440965
01-RURAL DISPENSARIES	7706894	3734071	11440965
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	6445034	3190539	9635573
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14151928	6924610	21076538
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA	14151928	6924610	21076538

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	4327554	1642739	5970293
01-RURAL DISPENSARIES	4327554	1642739	5970293
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	290784	136054	426838
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4618338	1778793	6397131

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	134817	134817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	134817	134817
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA	4618338	1913610	6531948

DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	2331034	1159888	3490922
01-RURAL DISPENSARIES	2331034	1159888	3490922
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1263208	656001	1919209
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3594242	1815889	5410131
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT	3594242	1815889	5410131



DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	6265622	3114601	9380223
01-RURAL DISPENSARIES	6265622	3114601	9380223
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	4289120	2088806	6377926
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10554742	5203407	15758149
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR	10554742	5203407	15758149

DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	937858	64589	1002447
01-PENSION AND OTHER RETIREMENT BENEFITS	937858	64589	1002447
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	937858	64589	1002447

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	7700528	3845175	11545703
01-RURAL DISPENSARIES	7700528	3845175	11545703
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	4153566	2003536	6157102
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11854094	5848711	17702805
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA	12791952	5913300	18705252

DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	6466654	3017289	9483943
01-RURAL DISPENSARIES	6466654	3017289	9483943
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	903908	441218	1345126
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7370562	3458507	10829069
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR	7370562	3458507	10829069

DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	5445547	2276108	7721655
01-RURAL DISPENSARIES	5445547	2276108	7721655
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1702632	839696	2542328
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7148179	3115804	10263983
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA	7148179	3115804	10263983

DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	3098166	1564271	4662437
01-RURAL DISPENSARIES	3098166	1564271	4662437
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1119452	527654	1647106
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4217618	2091925	6309543
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR	4217618	2091925	6309543

DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	3597135	1623142	5220277
01-RURAL DISPENSARIES	3597135	1623142	5220277



	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	951612	477856	1429468
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4548747	2100998	6649745
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROEZPUR	4548747	2100998	6649745
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	8596556	4060685	12657241
	01-RURAL DISPENSARIES	8596556	4060685	12657241
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1200606	591847	1792453
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9797162	4652532	14449694
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR	9797162	4652532	14449694
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	8015597	134802	8150399
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8015597	134802	8150399
	01-PRIMARY HEALTH CENTRES	8015597	134802	8150399
	01-RURAL DISPENSARIES	8015597	134802	8150399
	02-AYURVEDIC HOSPITALS (RURAL)	787028	0	787028
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1735173	0	1735173
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10537798	134802	10672600
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR	10537798	134802	10672600
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	6438200	3071284	9509484
	01-RURAL DISPENSARIES	6438200	3071284	9509484
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1331299	592025	1923324
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7769499	3663309	11432808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18032	0	18032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
	TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	7787531	3663309	11450840
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	6592111	3872786	10464897
	01-RURAL DISPENSARIES	6592111	3872786	10464897
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	2630600	1337522	3968122
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9222711	5210308	14433019
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	9222711	5210308	14433019
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	4458489	2596174	7054663
	01-RURAL DISPENSARIES	4458489	2596174	7054663



TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4458489	2596174	7054663
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR	4458489	2596174	7054663
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	2524924	1782066	4306990
01-RURAL DISPENSARIES	2524924	1782066	4306990
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2524924	1782066	4306990
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN	2524924	1782066	4306990
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-RURAL DISPENSARIES	144926	71288	216214
02-URBAN HOSPITALS AND DISPENSARIES	144488	72244	216732
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	289414	143532	432946
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA	289414	143532	432946
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
02-URBAN HOSPITALS AND DISPENSARIES	269108	148094	417202
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	269108	148094	417202
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB	269108	148094	417202
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
02-URBAN HOSPITALS AND DISPENSARIES	278012	139006	417018
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	278012	139006	417018
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA	278012	139006	417018
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-RURAL DISPENSARIES	589616	294808	884424
02-URBAN HOSPITALS AND DISPENSARIES	126330	63808	190138
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	715946	358616	1074562
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR	715946	358616	1074562
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-RURAL DISPENSARIES	381528	0	381528
02-URBAN HOSPITALS AND DISPENSARIES	318646	0	318646
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	700174	0	700174
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN	700174	0	700174
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-HEALTH STATISTICS	1271004	324730	1595734



	01-TRAINING OF PARA HEALTH	1271004	324730	1595734
	03-MEDICAL RELIEF TO MENTAL			
	HOSPITAL, AMRITSAR	19817723	8783987	28601710
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21088727	9108717	30197444

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	51735	8981	60716
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		251735	208981	460716
TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR		21340462	9317698	30658160

DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE			
	SCHEME	209328	104664	313992
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		209328	104664	313992
TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB		209328	104664	313992

DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE			
	SCHEME	1172170	585139	1757309
	02-WELFARE OF INSURED PERSONS	753482	0	753482
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1925652	585139	2510791
TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB		1925652	585139	2510791

DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-TRAINING OF PARA HEALTH	1265292	632646	1897938
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	722302	297596	1019898
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	67321202	28060983	95382185
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		69308796	28991225	98300021
TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR		69308796	28991225	98300021

DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-RURAL DISPENSARIES	190764	97843	288607
	02-URBAN HOSPITALS AND			
	DISPENSARIES	1324242	628160	1952402
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1515006	726003	2241009
TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR		1515006	726003	2241009

DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-RURAL DISPENSARIES	373037	95682	468719
	02-URBAN HOSPITALS AND			
	DISPENSARIES	1292600	643765	1936365
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1665637	739447	2405084
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO				
DISPENSARY, PATIALA PATIALA		1665637	739447	2405084

DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR



Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-RURAL DISPENSARIES	533960	0	533960
02-URBAN HOSPITALS AND DISPENSARIES	797054	0	797054
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1331014	0	1331014
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR	1331014	0	1331014

DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-RURAL DISPENSARIES	1299638	642450	1942088
02-URBAN HOSPITALS AND DISPENSARIES	1039152	514231	1553383
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2338790	1156681	3495471

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37435	0	37435
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37435	0	37435
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA	2376225	1156681	3532906

DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

02-URBAN HOSPITALS AND DISPENSARIES	1314181	665187	1979368
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1314181	665187	1979368

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38600	38600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	38600	38600
TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH	1314181	703787	2017968

DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	2000000	0	2000000
02-DISTRICT ADMINISTRATION	50000	0	50000
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1481518	743965	2225483
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12610853	5345115	17955968
30-POSTPARTUM PROGRAMME	763336	282488	1045824
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16905707	6371568	23277275
TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR	16905707	6371568	23277275

DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-PUNJAB PUBLIC HEALTH LABORATORIES	356184	21598	377782
01-TRAINING OF PARA HEALTH	356184	21598	377782
02-URBAN HOSPITALS AND DISPENSARIES	0	148796	148796



	03-DIRECTION (DIRECTORATE			
	RESEARCH AND MEDICAL	209864	991786	1201650
	04-STATE FOOD AND DRUG TESTING			
	LABORATORIES	0	4623096	4623096
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	566048	5785276	6351324
	TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION			
	SAS NAGAR MOHALI	566048	5785276	6351324
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	1043806	1597012	2640818
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1043806	1597012	2640818
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR	1043806	1597012	2640818
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	430572	165016	595588
	02-WELFARE OF INSURED PERSONS	0	578821	578821
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	430572	743837	1174409
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR	430572	743837	1174409
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1504178	1417770	2921948
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	1504178	1417770	2921948
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	1504178	1417770	2921948
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	1504178	1417770	2921948
	01-PRIMARY HEALTH CENTRES	1504178	1417770	2921948
	01-SUBSIDIARY HEALTH CENTRES	1504178	1417770	2921948
	04-OTHER PREVENTIVE MEASURES	0	489924	489924
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	210000	295778	505778
	29-RURAL FAMILY WELFARE	0	209116	209116
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1714178	2412588	4126766
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR	1714178	2412588	4126766
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	640807	275239	916046
	02-WELFARE OF INSURED PERSONS	358457	298108	656565
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	999264	573347	1572611
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT	999264	573347	1572611
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	876978	450933	1327911
	02-WELFARE OF INSURED PERSONS	1115211	287870	1403081
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1992189	738803	2730992
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR	1992189	738803	2730992



DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	527014	228804	755818
02-WELFARE OF INSURED PERSONS	0	77088	77088
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	527014	305892	832906
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR	527014	305892	832906

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	725390	749174	1474564
02-WELFARE OF INSURED PERSONS	8108	198370	206478
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	733498	947544	1681042
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA	733498	947544	1681042

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	2168887	1073596	3242483
02-WELFARE OF INSURED PERSONS	259793	0	259793
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2428680	1073596	3502276
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR	2428680	1073596	3502276

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	1522970	761985	2284955
02-WELFARE OF INSURED PERSONS	72855	273015	345870
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1595825	1035000	2630825
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA	1595825	1035000	2630825

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	1324574	668390	1992964
02-WELFARE OF INSURED PERSONS	218651	184805	403456
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1543225	853195	2396420
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA	1543225	853195	2396420

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	3150596	1589421	4740017
02-WELFARE OF INSURED PERSONS	1300604	1296134	2596738
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4451200	2885555	7336755
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR	4451200	2885555	7336755

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	1880730	912708	2793438
02-WELFARE OF INSURED PERSONS	486231	808474	1294705
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2366961	1721182	4088143
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR	2366961	1721182	4088143

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH



	01-EMPLOYEES STATE INSURANCE			
	SCHEME	607562	433670	1041232
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	607562	433670	1041232
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR	607562	433670	1041232

DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE			
	SCHEME	2347496	1239104	3586600
	02-WELFARE OF INSURED PERSONS	1088431	0	1088431
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3435927	1239104	4675031
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA	3435927	1239104	4675031

DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE			
	SCHEME	710394	340960	1051354
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	710394	340960	1051354
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB	710394	340960	1051354

DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE			
	SCHEME	279556	139778	419334
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	279556	139778	419334
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN	279556	139778	419334

DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE			
	SCHEME	695464	478131	1173595
	02-WELFARE OF INSURED PERSONS	8108	0	8108
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	703572	478131	1181703
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR	703572	478131	1181703

DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE			
	SCHEME	1166847	571210	1738057
	02-WELFARE OF INSURED PERSONS	202779	0	202779
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1369626	571210	1940836
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR	1369626	571210	1940836

DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE			
	SCHEME	1426482	716667	2143149
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1426482	716667	2143149
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	1426482	716667	2143149

DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE			
	SCHEME	936048	500875	1436923
	02-WELFARE OF INSURED PERSONS	0	49559	49559
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	936048	550434	1486482
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	936048	550434	1486482

DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR



Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME	2327193	1138620	3465813
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2327193	1138620	3465813
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TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR	2327193	1138620	3465813
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DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	1016088	724720	1740808
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01-EMPLOYEES STATE INSURANCE

SCHEME	1016088	724720	1740808
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01-MEDICAL RELIEF TO HOSPITALS

AND DISPENSARIES	1016088	724720	1740808
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01-PRIMARY HEALTH CENTRES	1016088	724720	1740808
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02-WELFARE OF INSURED PERSONS	0	333169	333169
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1016088	1057889	2073977
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TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR	1016088	1057889	2073977
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DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME	3158058	1604799	4762857
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02-WELFARE OF INSURED PERSONS	381670	48724	430394
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3539728	1653523	5193251
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TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR	3539728	1653523	5193251
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DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME	667356	238167	905523
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02-WELFARE OF INSURED PERSONS	230262	318673	548935
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	897618	556840	1454458
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TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR	897618	556840	1454458
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DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME	1182470	593998	1776468
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1182470	593998	1776468
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TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR	1182470	593998	1776468
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DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME	1276660	592491	1869151
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02-WELFARE OF INSURED PERSONS	40593	0	40593
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1317253	592491	1909744
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TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA	1317253	592491	1909744
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DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME	1216801	514925	1731726
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02-WELFARE OF INSURED PERSONS	275932	196650	472582
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1492733	711575	2204308
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TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT	1492733	711575	2204308
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DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA



Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME	263230	61700	324930
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02-WELFARE OF INSURED PERSONS	0	16391	16391
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	263230	78091	341321
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TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA	263230	78091	341321
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DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	0	106574	106574
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	106574	106574
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TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR	0	106574	106574
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DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME	689525	294748	984273
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02-WELFARE OF INSURED PERSONS	309745	85500	395245
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	999270	380248	1379518
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TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA	999270	380248	1379518
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DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME	364096	214856	578952
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02-WELFARE OF INSURED PERSONS	1491248	0	1491248
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1855344	214856	2070200
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TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	1855344	214856	2070200
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DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME	1181896	541456	1723352
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02-WELFARE OF INSURED PERSONS	288844	78216	367060
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1470740	619672	2090412
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TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	1470740	689103	2159843
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DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB

GOVERNMENT PENSIONERS	0	69431	69431
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	69431	69431
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TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	1470740	689103	2159843
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DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME	663310	327310	990620
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02-WELFARE OF INSURED PERSONS	0	203866	203866
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	663310	531176	1194486
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TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR	663310	531176	1194486
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DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME	856583	603504	1460087
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	856583	603504	1460087
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TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA	856583	603504	1460087
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	479506	25474	504980
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	479506	25474	504980
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN	479506	25474	504980
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	416884	404301	821185
01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	416884	404301	821185
01-SUBSIDIARY HEALTH CENTRES	416884	404301	821185
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	7560	1981606	1989166
69-OPERATIONALISATION OF			
MOHALLA CLINICS	20740	0	20740
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	445184	2385907	2831091
TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR	445184	2385907	2831091
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	7971076	3806789	11777865
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	7971076	3806789	11777865
01-PRIMARY HEALTH CENTRES	7971076	3806789	11777865
01-SUBSIDIARY HEALTH CENTRES	7971076	3806789	11777865
69-OPERATIONALISATION OF			
MOHALLA CLINICS	16230	1600	17830
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7987306	3808389	11795695
TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI	7987306	3808389	11795695
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	29451867	15991135	45443002
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29451867	15991135	45443002
TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	29451867	15991135	45443002
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	785612	351114	1136726
02-WELFARE OF INSURED PERSONS	395369	0	395369
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1180981	351114	1532095
TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI	1180981	351114	1532095
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	1860278	935535	2795813
02-WELFARE OF INSURED PERSONS	2155212	1025621	3180833
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4015490	1961156	5976646
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI	4015490	1961156	5976646



DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	1864178	865103	2729281
02-WELFARE OF INSURED PERSONS	192533	0	192533
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2056711	865103	2921814
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI	2056711	865103	2921814

DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	1416396	653086	2069482
02-WELFARE OF INSURED PERSONS	118899	0	118899
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1535295	653086	2188381
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI	1535295	653086	2188381

DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	2342668	1111152	3453820
02-WELFARE OF INSURED PERSONS	295374	0	295374
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2638042	1111152	3749194
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI	2638042	1111152	3749194

DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	9266023	5589607	14855630
02-WELFARE OF INSURED PERSONS	5568030	3220505	8788535
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14834053	8810112	23644165
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI	14834053	8810112	23644165

DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	506462	253231	759693
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	506462	253231	759693
TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA	506462	253231	759693

DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	0	438398	438398
01-PRIMARY HEALTH CENTRES	0	438398	438398
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	438398	438398
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL	0	438398	438398

DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	387904	387904
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	387904	387904
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	387904	387904
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR	0	387904	387904

DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR



Major Head- 2210-MEDICAL AND PUBLIC HEALTH

30-POSTPARTUM PROGRAMME	1155544	482434	1637978
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1155544	482434	1637978
TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR	1155544	482434	1637978

DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	26002307	12333990	38336297
02-WELFARE OF INSURED PERSONS	11880	0	11880
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26014187	12333990	38348177
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	26214187	12333990	38548177

DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	26214187	12333990	38548177

DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	1559552	790796	2350348
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1559552	790796	2350348

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	359453	0	359453
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	359453	0	359453
TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT	1919005	790796	2709801

DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA

Major Head- 2211-FAMILY WELFARE

01-OTHER SERVICES AND SUPPLIES	2310472	1198390	3508862
TOTAL FOR MH- 2211-FAMILY WELFARE	2310472	1198390	3508862
TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA	2310472	1198390	3508862

DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	1559347	781368	2340715
02-WELFARE OF INSURED PERSONS	212711	0	212711
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1772058	781368	2553426
TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR	1772058	781368	2553426

DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	10360591	5633644	15994235
01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	10360591	5633644	15994235
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	10360591	5633644	15994235
01-PRIMARY HEALTH CENTRES	10360591	5633644	15994235
01-SUBSIDIARY HEALTH CENTRES	10360591	5633644	15994235
04-OTHER PREVENTIVE MEASURES	286148	143074	429222



	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	37756	0	37756
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10684495	5776718	16461213
TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE				
GOUIANA BHATINDA		10684495	5776718	16461213
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	248774	123892	372666
	02-URBAN HOSPITALS AND			
	DISPENSARIES	227894	123522	351416
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		476668	247414	724082
TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR		476668	247414	724082
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	207492	103610	311102
	02-URBAN HOSPITALS AND			
	DISPENSARIES	338552	168856	507408
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		546044	272466	818510
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY,				
KAPURTHALA KAPURTHALA		546044	272466	818510
DDO- PHYSICIAN INCHARGE GOVT. HOMOEEO DISPENSARY JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	0	1970	1970
	02-URBAN HOSPITALS AND			
	DISPENSARIES	1035685	521828	1557513
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1035685	523798	1559483
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEEO DISPENSARY JALANDHAR				
JALANDHAR		1035685	523798	1559483
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	9379715	4727717	14107432
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	9379715	4727717	14107432
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	9379715	4727717	14107432
	01-PRIMARY HEALTH CENTRES	9379715	4727717	14107432
	01-SUBSIDIARY HEALTH CENTRES	9379715	4727717	14107432
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9379715	4727717	14107432
TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR		9379715	4727717	14107432
DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	5257181	2727340	7984521
	01-PRIMARY HEALTH CENTRES	5257181	2727340	7984521
	29-RURAL FAMILY WELFARE	416500	208250	624750
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5673681	2935590	8609271
TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR		5673681	2935590	8609271
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	5401234	2678271	8079505



	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	5401234	2678271	8079505
	01-PRIMARY HEALTH CENTRES	5401234	2678271	8079505
	01-SUBSIDIARY HEALTH CENTRES	5401234	2678271	8079505
	29-RURAL FAMILY WELFARE	238768	119384	358152
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5640002	2797655	8437657
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	5640002	2797655	8437657
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	8243135	4421053	12664188
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	8243135	4421053	12664188
	01-PRIMARY HEALTH CENTRES	8243135	4421053	12664188
	01-SUBSIDIARY HEALTH CENTRES	8243135	4421053	12664188
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8243135	4421053	12664188
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	8243135	4421053	12664188
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	04-TRAINING OF MULTI PURPOSE			
	WORKER (M) IN TRAINING SCHOOL			
	AT MOHALI, AMRITSAR AND NABHA	455908	227054	682962
	05-SPECIAL TRAINING TO			
	SCHEDULED CASTES CANDIDATES			
	MULTI PURPOSE WORKERS (MALE)			
	AT MOHALI, AMRITSAR AND NABHA	1329512	626886	1956398
	TOTAL FOR MH- 2211-FAMILY WELFARE	1785420	853940	2639360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	51282	0	51282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51282	0	51282
	TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE			
	AMRITSAR	1836702	853940	2690642
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH	2083016	963100	3046116
	02-DISTRICT ADMINISTRATION	859436	434148	1293584
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2942452	1397248	4339700
	TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR.			
	AMRITSAR	2942452	1397248	4339700
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH	766222	394223	1160445
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	69792	34896	104688
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	836014	429119	1265133
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	39000	0	39000



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39000	0	39000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR		875014	429119	1304133
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				
01-TRAINING MULTI PURPOSE				
WORKER (F) SCHOOLS AT				
GURDASPUR, HOSHIARPUR,				
SANGRUR, NANGAL, BATHINDA AND		195448	82092	277540
TOTAL FOR MH- 2211-FAMILY WELFARE		195448	82092	277540
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN				
SHIP ROPAR		195448	82092	277540
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		1883520	1115595	2999115
01-PRIMARY HEALTH CENTRES		1883520	1115595	2999115
07-MEDICAL RELIEF TO OTHER				
HOSPITALS AND DISPENSARIES		2247198	1018183	3265381
69-OPERATIONALISATION OF				
MOHALLA CLINICS		698	2373	3071
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4131416	2136151	6267567
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR		4131416	2136151	6267567
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-NATIONAL MALARIA ERADICATION				
PROGRAMME (RURAL) (50-50)		8668	0	8668
07-MEDICAL RELIEF TO OTHER				
HOSPITALS AND DISPENSARIES		17834797	6639825	24474622
30-POSTPARTUM PROGRAMME		1123958	561979	1685937
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18967423	7201804	26169227
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR		18967423	7201804	26169227
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		6895313	3469864	10365177
01-MEDICAL RELIEF TO HOSPITALS				
AND DISPENSARIES		6895313	3469864	10365177
01-NATIONAL MALARIA ERADICATION				
PROGRAMME (RURAL) (50-50)		6895313	3469864	10365177
01-PRIMARY HEALTH CENTRES		6895313	3469864	10365177
01-SUBSIDIARY HEALTH CENTRES		6895313	3469864	10365177
07-MEDICAL RELIEF TO OTHER				
HOSPITALS AND DISPENSARIES		347991	178944	526935
69-OPERATIONALISATION OF				
MOHALLA CLINICS		21184	4712	25896
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7264488	3653520	10918008
TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR		7264488	3653520	10918008
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-MEDICAL RELIEF TO HOSPITALS				
AND DISPENSARIES		9142520	5544645	14687165
01-NATIONAL MALARIA ERADICATION				
PROGRAMME (RURAL) (50-50)		9142520	5544645	14687165



	01-PRIMARY HEALTH CENTRES	9142520	5544645	14687165
	01-SUBSIDIARY HEALTH CENTRES	9142520	5544645	14687165
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	67439	51398	118837
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9209959	5596043	14806002
	TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	9209959	5596043	14806002

DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	0	424012	424012
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	424012	424012

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-COMMUNITY HEALTH CENTRES	7867162	4167666	12034828
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	7867162	4167666	12034828
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	7867162	4167666	12034828
	01-PRIMARY HEALTH CENTRES	7867162	4167666	12034828
	01-SUBSIDIARY HEALTH CENTRES	7867162	4167666	12034828
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	231760	115880	347640
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	38390	38390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8098922	4321936	12420858
	TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	8098922	4745948	12844870

DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	7117592	3657528	10775120
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	7117592	3657528	10775120
	01-PRIMARY HEALTH CENTRES	7117592	3657528	10775120
	01-SUBSIDIARY HEALTH CENTRES	7117592	3657528	10775120
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	2616889	1657080	4273969
	30-POSTPARTUM PROGRAMME	1233630	636291	1869921
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	25703	3406	29109
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10993814	5954305	16948119
	TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	10993814	5954305	16948119

DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-COMMUNITY HEALTH CENTRES	8978462	4584933	13563395
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	8978462	4584933	13563395
	01-PRIMARY HEALTH CENTRES	8978462	4584933	13563395
	01-SUBSIDIARY HEALTH CENTRES	8978462	4584933	13563395
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	1900	0	1900
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	39777	0	39777
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9020139	4584933	13605072



TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR	9020139	4584933	13605072
DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	9942342	5086185	15028527
01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	9942342	5086185	15028527
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	9942342	5086185	15028527
01-PRIMARY HEALTH CENTRES	9942342	5086185	15028527
01-SUBSIDIARY HEALTH CENTRES	9942342	5086185	15028527
04-OTHER PREVENTIVE MEASURES	455760	229048	684808
05-NATIONAL TUBERCULOSIS			
CONTROL PROGRAMME	150676	75338	226014
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	1714006	730464	2444470
29-RURAL FAMILY WELFARE	137904	70996	208900
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12400688	6192031	18592719
TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR	12400688	6192031	18592719
DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	3204832	1325568	4530400
02-WELFARE OF INSURED PERSONS	2475073	0	2475073
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5679905	1325568	7005473
TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR	5679905	1325568	7005473
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	2723743	1345703	4069446
02-WELFARE OF INSURED PERSONS	862108	0	862108
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3585851	1345703	4931554
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA			
KAPURTHALA	3585851	1345703	4931554
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE			
SCHEME	598564	300910	899474
02-WELFARE OF INSURED PERSONS	96139	40784	136923
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	694703	341694	1036397
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA			
KAPURTHALA	694703	341694	1036397
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	8075665	3218695	11294360
01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	8075665	3218695	11294360
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	8075665	3218695	11294360
01-PRIMARY HEALTH CENTRES	8075665	3218695	11294360
01-SUBSIDIARY HEALTH CENTRES	8075665	3218695	11294360



	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	952710	509032	1461742
	69-OPERATIONALISATION OF MOHALLA CLINICS	26399	17003	43402
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9054774	3744730	12799504
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1616074	798996	2415070
	06-RURAL FAMILY WELFARE	43400	21700	65100
	TOTAL FOR MH- 2211-FAMILY WELFARE	1659474	820696	2480170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA	10714248	4765426	15479674
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3542220	2289276	5831496
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3542220	2289276	5831496
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB	3542220	2289276	5831496
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2211-FAMILY WELFARE				
	06-RURAL FAMILY WELFARE	153840	0	153840
	TOTAL FOR MH- 2211-FAMILY WELFARE	153840	0	153840
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	153840	0	153840
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	0	96400	96400
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8838596	4429853	13268449
	30-POSTPARTUM PROGRAMME	905680	500556	1406236
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9744276	5026809	14771085
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	9744276	5026809	14771085
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1321864	784510	2106374
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2687092	1343546	4030638
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4008956	2128056	6137012
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	4008956	2128056	6137012
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-FOOD INSPECTORATE	133725	67128	200853
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	133725	67128	200853
	01-PRIMARY HEALTH CENTRES	133725	67128	200853
	02-DISTRICT ADMINISTRATION	7343112	4006563	11349675



	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	20382986	8649242	29032228
	30-POSTPARTUM PROGRAMME	824808	412404	1237212
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	3035914	1591576	4627490
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31720545	14726913	46447458
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA		31720545	14726913	46447458
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	4968270	2584739	7553009
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4968270	2584739	7553009
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB		4968270	2584739	7553009
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	11658708	3733817	15392525
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	11658708	3733817	15392525
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	10185464	3525581	13711045
	30-POSTPARTUM PROGRAMME	973092	495072	1468164
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	4467	1967	6434
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22821731	7756437	30578168
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI		22821731	7756437	30578168
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1063352	527050	1590402
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	6035864	2985030	9020894
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	8580	8580
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7099216	3520660	10619876
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR		7099216	3520660	10619876
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	366696	183348	550044
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	5880131	3422303	9302434
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6246827	3605651	9852478
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB		6246827	3605651	9852478
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	473270	475606	948876
TOTAL FOR MH- 2211-FAMILY WELFARE		473270	475606	948876
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI		473270	475606	948876
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	5219712	2410694	7630406



	30-POSTPARTUM PROGRAMME	0	231972	231972
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5219712	2642666	7862378
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	0	664230	664230
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	664230	664230
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR	5219712	3306896	8526608
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7011766	3485810	10497576
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7011766	3485810	10497576
	01-PRIMARY HEALTH CENTRES	7011766	3485810	10497576
	01-SUBSIDIARY HEALTH CENTRES	7011766	3485810	10497576
	04-OTHER PREVENTIVE MEASURES	149876	74938	224814
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15695689	7723538	23419227
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22857331	11284286	34141617
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	22857331	11284286	34141617
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	700020	375998	1076018
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13757667	6396585	20154252
	30-POSTPARTUM PROGRAMME	1085302	544038	1629340
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15542989	7316621	22859610
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN	15542989	7316621	22859610
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	672924	358374	1031298
	01-PRIMARY HEALTH CENTRES	672924	358374	1031298
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8309429	3778688	12088117
	30-POSTPARTUM PROGRAMME	827233	351500	1178733
	69-OPERATIONALISATION OF MOHALLA CLINICS	1432	809	2241
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9811018	4489371	14300389
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB	9811018	4489371	14300389
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38925	38925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	38925	38925
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR	0	38925	38925
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3392930	1836347	5229277
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3392930	1836347	5229277
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB	3392930	1836347	5229277



DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	17179366	7316802	24496168
30-POSTPARTUM PROGRAMME	883924	438332	1322256
69-OPERATIONALISATION OF			
MOHALLA CLINICS	8061	0	8061
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18071351	7755134	25826485

Major Head- 2211-FAMILY WELFARE

02-REVAMPING OF ORGANISATION			
OF SERVICES	356172	89414	445586
05-REVAMPING OF ORGANISATIONAL			
SERVICES	0	88672	88672
TOTAL FOR MH- 2211-FAMILY WELFARE	356172	178086	534258

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR 18427523 7933220 26360743

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	275905	339272	615177
01-DRUG CONTROL	275905	339272	615177
01-FOOD INSPECTORATE	275905	339272	615177
01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	275905	339272	615177
01-PRIMARY HEALTH CENTRES	275905	339272	615177
02-DISTRICT ADMINISTRATION	5941513	2978287	8919800
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	6128943	2817038	8945981
69-OPERATIONALISATION OF			
MOHALLA CLINICS	4909397	2550474	7459871
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17255758	8685071	25940829
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB			
FATEHGARH SAHIB	17255758	8685071	25940829

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	5457916	2992917	8450833
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5457916	2992917	8450833
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA	5457916	2992917	8450833

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	2161468	1008224	3169692
01-DRUG CONTROL	2161468	1008224	3169692
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	2161468	1008224	3169692
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	9588428	4925612	14514040
30-POSTPARTUM PROGRAMME	903566	354440	1258006
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12653462	6288276	18941738
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA	12653462	6288276	18941738

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	1705643	858971	2564614
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	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	1705643	858971	2564614
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	3688000	1458263	5146263
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5393643	2317234	7710877
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W)	5393643	2317234	7710877
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	197511	99148	296659
	06-RURAL FAMILY WELFARE	161848	82092	243940
	TOTAL FOR MH- 2211-FAMILY WELFARE	359359	181240	540599
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD	359359	181240	540599
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	3082507	1518558	4601065
	06-RURAL FAMILY WELFARE	184624	92312	276936
	TOTAL FOR MH- 2211-FAMILY WELFARE	3267131	1610870	4878001
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB	3267131	1610870	4878001
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2200000	0	2200000
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	10201192	5642188	15843380
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12401192	5642188	18043380
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE	168908	85712	254620
	07-URBAN FAMILY WELFARE	151888	75944	227832
	TOTAL FOR MH- 2211-FAMILY WELFARE	320796	161656	482452
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	12721988	5803844	18525832
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	613180	306590	919770
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	11298336	5029239	16327575
	30-POSTPARTUM PROGRAMME	333781	0	333781
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	181756	0	181756
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12427053	5335829	17762882
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE	145032	73498	218530
	07-URBAN FAMILY WELFARE	11176	0	11176
	TOTAL FOR MH- 2211-FAMILY WELFARE	156208	73498	229706
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA	12583261	5409327	17992588
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	11216745	5866096	17082841
	30-POSTPARTUM PROGRAMME	521206	237396	758602
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	2783	2783



TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11737951	6106275	17844226
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR		11737951	6106275	17844226
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-HEALTH STATISTICS		126572	65080	191652
05-NATIONAL TUBERCULOSIS				
CONTROL PROGRAMME		443860	221930	665790
07-MEDICAL RELIEF TO OTHER				
HOSPITALS AND DISPENSARIES		15300446	7678604	22979050
30-POSTPARTUM PROGRAMME		848516	424258	1272774
69-OPERATIONALISATION OF				
MOHALLA CLINICS		9528	3621	13149
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16728922	8393493	25122415
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA		16728922	8393493	25122415
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		379144	189572	568716
07-MEDICAL RELIEF TO OTHER				
HOSPITALS AND DISPENSARIES		6907545	3506662	10414207
30-POSTPARTUM PROGRAMME		1214850	220540	1435390
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8501539	3916774	12418313
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR		8501539	3916774	12418313
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		1252232	993752	2245984
07-MEDICAL RELIEF TO OTHER				
HOSPITALS AND DISPENSARIES		18642071	9882603	28524674
30-POSTPARTUM PROGRAMME		83640	0	83640
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19977943	10876355	30854298
Major Head- 2211-FAMILY WELFARE				
01-URBAN FAMILY WELFARE		476618	275467	752085
02-REVAMPING OF ORGANISATION				
OF SERVICES		74316	0	74316
07-URBAN FAMILY WELFARE		195112	97556	292668
TOTAL FOR MH- 2211-FAMILY WELFARE		746046	373023	1119069
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT		20723989	11249378	31973367
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
07-MEDICAL RELIEF TO OTHER				
HOSPITALS AND DISPENSARIES		10759892	5937759	16697651
30-POSTPARTUM PROGRAMME		67093	83196	150289
69-OPERATIONALISATION OF				
MOHALLA CLINICS		8279	6928	15207
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10835264	6027883	16863147
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA		10835264	6027883	16863147
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-DRUG CONTROL		145696	346142	491838
01-HEALTH STATISTICS		145696	346142	491838
07-MEDICAL RELIEF TO OTHER				
HOSPITALS AND DISPENSARIES		9079822	4568840	13648662



	30-POSTPARTUM PROGRAMME	638634	320558	959192
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9864152	5235540	15099692
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA		9864152	5235540	15099692
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	244837	106222	351059
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	8602196	4246810	12849006
	30-POSTPARTUM PROGRAMME	775575	409391	1184966
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	2261	0	2261
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9624869	4762423	14387292
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA		9624869	4762423	14387292
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4263508	2074794	6338302
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	4263508	2074794	6338302
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4263508	2074794	6338302
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR		4263508	2074794	6338302
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	4947590	2583997	7531587
	30-POSTPARTUM PROGRAMME	451514	212966	664480
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5399104	2796963	8196067
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA		5399104	2796963	8196067
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	0	336493	336493
	02-DISTRICT ADMINISTRATION	579464	289732	869196
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	9535665	4217380	13753045
	30-POSTPARTUM PROGRAMME	347800	278900	626700
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	120000	0	120000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10582929	5122505	15705434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	145410	0	145410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		145410	0	145410
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR		10728339	5122505	15850844
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	780136	438632	1218768
TOTAL FOR MH- 2211-FAMILY WELFARE		780136	438632	1218768
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN		780136	438632	1218768
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				



	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	8043609	4051894	12095503
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8043609	4051894	12095503
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR		8043609	4051894	12095503
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	174288	87144	261432
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	20473122	10829756	31302878
	30-POSTPARTUM PROGRAMME	117256	58628	175884
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	3000	6366	9366
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20767666	10981894	31749560
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA		20767666	10981894	31749560
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	10490673	5178286	15668959
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10490673	5178286	15668959
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN		10490673	5178286	15668959
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	1272985	527064	1800049
	01-FOOD INSPECTORATE	1272985	527064	1800049
	01-HEALTH STATISTICS	1272985	527064	1800049
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	1272985	527064	1800049
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	1272985	527064	1800049
	01-PRIMARY HEALTH CENTRES	1272985	527064	1800049
	01-TRAINING OF PARA HEALTH	1272985	527064	1800049
	02-DISTRICT ADMINISTRATION	6715742	3582591	10298333
	04-OTHER PREVENTIVE MEASURES	1027148	513574	1540722
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	6309914	3099314	9409228
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15325789	7722543	23048332
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA		15325789	7722543	23048332
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	6898066	3216556	10114622
	01-FOOD INSPECTORATE	6898066	3216556	10114622
	01-HEALTH STATISTICS	6898066	3216556	10114622
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	6898066	3216556	10114622
	01-PRIMARY HEALTH CENTRES	6898066	3216556	10114622
	01-PUNJAB PUBLIC HEALTH			
	LABORATORIES	6898066	3216556	10114622
	01-SUBSIDIARY HEALTH CENTRES	6898066	3216556	10114622
	01-TRAINING OF PARA HEALTH	6898066	3216556	10114622
	02-DISTRICT ADMINISTRATION	4735686	1969644	6705330
	04-OTHER PREVENTIVE MEASURES	2699692	1350908	4050600



	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	3890612	1770110	5660722
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	23604290	13937166	37541456
	29-RURAL FAMILY WELFARE	7040	0	7040
	30-POSTPARTUM PROGRAMME	9690	0	9690
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	14472999	7508853	21981852
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56318075	29753237	86071312
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR	56318075	29753237	86071312
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1720596	798286	2518882
	06-RURAL FAMILY WELFARE	43400	86800	130200
	TOTAL FOR MH- 2211-FAMILY WELFARE	1763996	885086	2649082
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	1763996	885086	2649082
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	3756212	1880669	5636881
	06-RURAL FAMILY WELFARE	1780808	969442	2750250
	TOTAL FOR MH- 2211-FAMILY WELFARE	5537020	2850111	8387131
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE,			
	GHAROTA GURDASPUR	5537020	2850111	8387131
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	701492	352706	1054198
	06-RURAL FAMILY WELFARE	64603	114012	178615
	TOTAL FOR MH- 2211-FAMILY WELFARE	766095	466718	1232813
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT			
	JAIMAL SINGH GURDASPUR	766095	466718	1232813
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10209306	5177071	15386377
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	10209306	5177071	15386377
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	10209306	5177071	15386377
	01-PRIMARY HEALTH CENTRES	10209306	5177071	15386377
	01-SUBSIDIARY HEALTH CENTRES	10209306	5177071	15386377
	04-OTHER PREVENTIVE MEASURES	299752	149876	449628
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	74938	149876	224814
	29-RURAL FAMILY WELFARE	296540	148270	444810
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10880536	5625093	16505629
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1537942	725596	2263538
	06-RURAL FAMILY WELFARE	565450	174404	739854
	TOTAL FOR MH- 2211-FAMILY WELFARE	2103392	900000	3003392
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE,			
	TARSIKA AMRITSAR	12983928	6525093	19509021
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA				



Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME	1194596	540048	1734644
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02-WELFARE OF INSURED PERSONS	408088	110271	518359
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1602684	650319	2253003
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA	1602684	650319	2253003
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DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME	848802	396815	1245617
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02-WELFARE OF INSURED PERSONS	24962	0	24962
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	873764	396815	1270579
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH	873764	396815	1270579
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DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME	480416	238108	718524
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02-WELFARE OF INSURED PERSONS	1005569	277002	1282571
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1485985	515110	2001095
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR	1485985	515110	2001095
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DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME	1068668	456171	1524839
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02-WELFARE OF INSURED PERSONS	545206	0	545206
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1613874	456171	2070045
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA	1613874	456171	2070045
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DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME	828074	418376	1246450
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02-WELFARE OF INSURED PERSONS	0	65572	65572
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	828074	483948	1312022
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR	828074	483948	1312022
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DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME	876301	406024	1282325
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02-WELFARE OF INSURED PERSONS	432842	315539	748381
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1309143	721563	2030706
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA	1309143	721563	2030706
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DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME	728990	489641	1218631
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	728990	489641	1218631
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA	728990	489641	1218631
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DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE

SCHEME	528058	303461	831519
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	02-WELFARE OF INSURED PERSONS	59940	39352	99292
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		587998	342813	930811
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA		587998	342813	930811
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	728965	365793	1094758
	02-WELFARE OF INSURED PERSONS	0	91325	91325
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		728965	457118	1186083
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA		728965	457118	1186083
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	2132850	1129919	3262769
	02-WELFARE OF INSURED PERSONS	1224739	1124369	2349108
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3357589	2254288	5611877
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA		3357589	2254288	5611877
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	1863896	1591574	3455470
	02-WELFARE OF INSURED PERSONS	224595	696161	920756
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2088491	2287735	4376226
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA		2088491	2287735	4376226
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	947984	473992	1421976
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		947984	473992	1421976
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA		947984	473992	1421976
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	2213719	1144528	3358247
	02-WELFARE OF INSURED PERSONS	586795	0	586795
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2800514	1144528	3945042
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA		2800514	1144528	3945042
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	903989	448440	1352429
	02-WELFARE OF INSURED PERSONS	130401	0	130401
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1034390	448440	1482830
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA		1034390	448440	1482830
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	2078032	1030532	3108564
	02-WELFARE OF INSURED PERSONS	1857217	715960	2573177
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3935249	1746492	5681741
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA		3935249	1746492	5681741



DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	479687	195298	674985
02-WELFARE OF INSURED PERSONS	121523	254789	376312
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	601210	450087	1051297
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT	601210	450087	1051297

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	3302558	1660488	4963046
02-WELFARE OF INSURED PERSONS	736662	1007545	1744207
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4039220	2668033	6707253
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA	4039220	2668033	6707253

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	739680	123703	863383
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	123703	863383

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	3100461	1451455	4551916
02-WELFARE OF INSURED PERSONS	998389	0	998389
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4098850	1451455	5550305
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA	4838530	1575158	6413688

DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	2020239	917577	2937816
06-RURAL FAMILY WELFARE	318674	175510	494184
TOTAL FOR MH- 2211-FAMILY WELFARE	2338913	1093087	3432000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN	2338913	1093087	3432000

DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1339509	689594	2029103
06-RURAL FAMILY WELFARE	1068254	539330	1607584
TOTAL FOR MH- 2211-FAMILY WELFARE	2407763	1228924	3636687
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH	2407763	1228924	3636687

DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	6192283	3121922	9314205
01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	6192283	3121922	9314205
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	6192283	3121922	9314205
01-PRIMARY HEALTH CENTRES	6192283	3121922	9314205
01-SUBSIDIARY HEALTH CENTRES	6192283	3121922	9314205
02-DISTRICT ADMINISTRATION	211568	105784	317352
04-OTHER PREVENTIVE MEASURES	132728	66364	199092
69-OPERATIONALISATION OF			
MOHALLA CLINICS	0	6081	6081
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6536579	3300151	9836730
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA	6536579	3300151	9836730



DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	11883896	5816892	17700788
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11883896	5816892	17700788
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL			
HOSPITAL,BHATINDA BHATINDA	11883896	5816892	17700788

DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	2360652	486490	2847142
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	2940591	1131046	4071637
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5301243	1617536	6918779
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT	5301243	1617536	6918779

DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR

Major Head- 2211-FAMILY WELFARE

01-URBAN FAMILY WELFARE	65100	21700	86800
TOTAL FOR MH- 2211-FAMILY WELFARE	65100	21700	86800
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT	65100	21700	86800

DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1440788	1551973	2992761
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1440788	1551973	2992761
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1440788	1551973	2992761

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	5300000	0	5300000
01-PRIMARY HEALTH CENTRES	5300000	0	5300000
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	17732583	7047501	24780084
30-POSTPARTUM PROGRAMME	986710	493355	1480065
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24019293	7540856	31560149
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA	25460081	9092829	34552910

DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR

Major Head- 2211-FAMILY WELFARE

01-URBAN FAMILY WELFARE	49394	24697	74091
TOTAL FOR MH- 2211-FAMILY WELFARE	49394	24697	74091
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA	49394	24697	74091

DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	1024320	0	1024320
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	14988328	9056137	24044465
69-OPERATIONALISATION OF			
MOHALLA CLINICS	0	7870	7870
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16012648	9064007	25076655
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA	16012648	9064007	25076655

DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA

Major Head- 2211-FAMILY WELFARE



	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND	221600	94000	315600
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	709664	548764	1258428
	TOTAL FOR MH- 2211-FAMILY WELFARE	931264	642764	1574028
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA	931264	642764	1574028
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	870964	419416	1290380
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	870964	419416	1290380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA	870964	419416	1290380
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2084090	868568	2952658
	06-RURAL FAMILY WELFARE	43400	21700	65100
	TOTAL FOR MH- 2211-FAMILY WELFARE	2127490	890268	3017758
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN	2127490	890268	3017758
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2033502	1006819	3040321
	06-RURAL FAMILY WELFARE	579686	289843	869529
	TOTAL FOR MH- 2211-FAMILY WELFARE	2613188	1296662	3909850
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI	2613188	1296662	3909850
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2369179	1147557	3516736
	06-RURAL FAMILY WELFARE	577044	299826	876870
	TOTAL FOR MH- 2211-FAMILY WELFARE	2946223	1447383	4393606
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	2946223	1447383	4393606
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1880128	1005463	2885591
	06-RURAL FAMILY WELFARE	1581038	686505	2267543
	TOTAL FOR MH- 2211-FAMILY WELFARE	3461166	1691968	5153134
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI	3461166	1691968	5153134
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	63831	63831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	63831	63831
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAH	0	63831	63831
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				



Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	10102268	6119554	16221822
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10102268	6119554	16221822
01-PRIMARY HEALTH CENTRES	10102268	6119554	16221822
01-SUBSIDIARY HEALTH CENTRES	10102268	6119554	16221822
04-OTHER PREVENTIVE MEASURES	298368	149184	447552
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	267288	150428	417716
29-RURAL FAMILY WELFARE	121020	60510	181530
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10788944	6479676	17268620
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT	10788944	6479676	17268620

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	4080357	2142772	6223129
06-RURAL FAMILY WELFARE	505114	252057	757171
TOTAL FOR MH- 2211-FAMILY WELFARE	4585471	2394829	6980300
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT	4585471	2394829	6980300

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	9020099	4274156	13294255
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9020099	4274156	13294255
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9020099	4274156	13294255
01-PRIMARY HEALTH CENTRES	9020099	4274156	13294255
01-SUBSIDIARY HEALTH CENTRES	9020099	4274156	13294255
04-OTHER PREVENTIVE MEASURES	750668	379130	1129798
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	151044	75522	226566
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	319172	129816	448988
69-OPERATIONALISATION OF MOHALLA CLINICS	0	156910	156910
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10240983	5015534	15256517
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN	10240983	5015534	15256517

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	7741438	3681757	11423195
01-HEALTH STATISTICS	7741438	3681757	11423195
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7741438	3681757	11423195
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7741438	3681757	11423195
01-PRIMARY HEALTH CENTRES	7741438	3681757	11423195
01-SUBSIDIARY HEALTH CENTRES	7741438	3681757	11423195
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7741438	3681757	11423195



TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR		7741438	3681757	11423195
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		9583212	4581065	14164277
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		9583212	4581065	14164277
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		9583212	4581065	14164277
01-PRIMARY HEALTH CENTRES		9583212	4581065	14164277
01-SUBSIDIARY HEALTH CENTRES		9583212	4581065	14164277
04-OTHER PREVENTIVE MEASURES		305062	149876	454938
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME		75522	104505	180027
29-RURAL FAMILY WELFARE		149876	74938	224814
69-OPERATIONALISATION OF MOHALLA CLINICS		2835	78516	81351
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10116507	4988900	15105407
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN		10116507	4988900	15105407
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-HEALTH STATISTICS		6423338	3134010	9557348
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		6423338	3134010	9557348
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		6423338	3134010	9557348
01-PRIMARY HEALTH CENTRES		6423338	3134010	9557348
01-SUBSIDIARY HEALTH CENTRES		6423338	3134010	9557348
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		141118	71508	212626
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6564456	3205518	9769974
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA FEROZEPUR		6564456	3205518	9769974
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		2115226	1023930	3139156
06-RURAL FAMILY WELFARE		510740	256538	767278
TOTAL FOR MH- 2211-FAMILY WELFARE		2625966	1280468	3906434
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA		2625966	1280468	3906434
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		2092555	1041294	3133849
06-RURAL FAMILY WELFARE		343152	171576	514728
TOTAL FOR MH- 2211-FAMILY WELFARE		2435707	1212870	3648577
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR		2435707	1212870	3648577
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		1705271	832254	2537525



	06-RURAL FAMILY WELFARE	778652	390494	1169146
TOTAL FOR MH- 2211-FAMILY WELFARE		2483923	1222748	3706671
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR		2483923	1222748	3706671
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1410183	793403	2203586
	06-RURAL FAMILY WELFARE	233572	116786	350358
TOTAL FOR MH- 2211-FAMILY WELFARE		1643755	910189	2553944
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA		1643755	910189	2553944
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1917942	847964	2765906
	06-RURAL FAMILY WELFARE	1387992	588752	1976744
TOTAL FOR MH- 2211-FAMILY WELFARE		3305934	1436716	4742650
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA		3305934	1436716	4742650
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1737118	871218	2608336
	06-RURAL FAMILY WELFARE	332102	166051	498153
TOTAL FOR MH- 2211-FAMILY WELFARE		2069220	1037269	3106489
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR		2069220	1037269	3106489
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	13166067	6037767	19203834
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13166067	6037767	19203834
	01-PRIMARY HEALTH CENTRES	13166067	6037767	19203834
	01-SUBSIDIARY HEALTH CENTRES	13166067	6037767	19203834
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	261042	18000	279042
	69-OPERATIONALISATION OF MOHALLA CLINICS	53414	0	53414
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13480523	6055767	19536290
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1280646	505885	1786531
	06-RURAL FAMILY WELFARE	505214	252607	757821
TOTAL FOR MH- 2211-FAMILY WELFARE		1785860	758492	2544352
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA		15266383	6814259	22080642
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	869034	307872	1176906
	06-RURAL FAMILY WELFARE	308306	82384	390690
TOTAL FOR MH- 2211-FAMILY WELFARE		1177340	390256	1567596
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR		1177340	390256	1567596
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA				



Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1597458	799897	2397355
06-RURAL FAMILY WELFARE	1285505	647037	1932542
TOTAL FOR MH- 2211-FAMILY WELFARE	2882963	1446934	4329897
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA	2882963	1446934	4329897

DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	11365653	5475874	16841527
01-HEALTH STATISTICS	11365653	5475874	16841527
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11365653	5475874	16841527
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11365653	5475874	16841527
01-PRIMARY HEALTH CENTRES	11365653	5475874	16841527
01-SUBSIDIARY HEALTH CENTRES	11365653	5475874	16841527
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	360030	131320	491350
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11725683	5607194	17332877
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR	11725683	5607194	17332877

DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	11277316	5860746	17138062
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11277316	5860746	17138062
01-PRIMARY HEALTH CENTRES	11277316	5860746	17138062
01-SUBSIDIARY HEALTH CENTRES	11277316	5860746	17138062
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	44762	44762
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11277316	5905508	17182824
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR	11277316	5905508	17182824

DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	8191496	4630919	12822415
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8191496	4630919	12822415
01-PRIMARY HEALTH CENTRES	8191496	4630919	12822415
01-SUBSIDIARY HEALTH CENTRES	8191496	4630919	12822415
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2233127	1063016	3296143
29-RURAL FAMILY WELFARE	478238	240214	718452
69-OPERATIONALISATION OF MOHALLA CLINICS	19924	24732	44656
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10922785	5958881	16881666
TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR	10922785	5958881	16881666

DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-HEALTH STATISTICS	156528	78264	234792
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	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	14527478	7248771	21776249
	30-POSTPARTUM PROGRAMME	138200	276453	414653
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	12173	1654	13827
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14834379	7605142	22439521
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA	14834379	7605142	22439521
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	3980627	1824253	5804880
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3980627	1824253	5804880
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB			
	SEC-4, CHANDIGARH CHANDIGARH	3980627	1824253	5804880
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	11070402	5306229	16376631
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	11070402	5306229	16376631
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	11070402	5306229	16376631
	01-PRIMARY HEALTH CENTRES	11070402	5306229	16376631
	01-SUBSIDIARY HEALTH CENTRES	11070402	5306229	16376631
	04-OTHER PREVENTIVE MEASURES	261584	131042	392626
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	150460	75230	225690
	29-RURAL FAMILY WELFARE	105784	52892	158676
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11588230	5565393	17153623
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN	11588230	5565393	17153623
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1938900	0	1938900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1938900	0	1938900
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	16066254	8246618	24312872
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	16066254	8246618	24312872
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	16066254	8246618	24312872
	01-PRIMARY HEALTH CENTRES	16066254	8246618	24312872
	01-SUBSIDIARY HEALTH CENTRES	16066254	8246618	24312872
	04-OTHER PREVENTIVE MEASURES	297124	148562	445686
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	74938	0	74938
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	2427444	1299198	3726642
	29-RURAL FAMILY WELFARE	577844	289922	867766
	30-POSTPARTUM PROGRAMME	665278	291576	956854
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	16267	54084	70351
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20125149	10329960	30455109



TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR		22064049	10329960	32394009
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-NATIONAL MALARIA ERADICATION				
PROGRAMME (RURAL) (50-50)		5882187	2714182	8596369
01-PRIMARY HEALTH CENTRES		5882187	2714182	8596369
01-SUBSIDIARY HEALTH CENTRES		5882187	2714182	8596369
04-OTHER PREVENTIVE MEASURES		299752	149876	449628
69-OPERATIONALISATION OF				
MOHALLA CLINICS		24703	2007	26710
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6206642	2866065	9072707
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI		6206642	2866065	9072707
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-NATIONAL MALARIA ERADICATION				
PROGRAMME (RURAL) (50-50)		11774451	5610740	17385191
01-PRIMARY HEALTH CENTRES		11774451	5610740	17385191
01-SUBSIDIARY HEALTH CENTRES		11774451	5610740	17385191
02-DISTRICT ADMINISTRATION		0	11925	11925
04-OTHER PREVENTIVE MEASURES		149876	74938	224814
29-RURAL FAMILY WELFARE		149876	74938	224814
69-OPERATIONALISATION OF				
MOHALLA CLINICS		0	81694	81694
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12074203	5854235	17928438
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI		12074203	5854235	17928438
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO				
FAMILIES OF MINISTERS,				
GOVERNMENT SERVANTS ETC.		200000	200000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000	400000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER				
MUZZAFFERPUR NAWANSHAHAR		200000	200000	400000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		9463437	4981114	14444551
01-MEDICAL RELIEF TO HOSPITALS				
AND DISPENSARIES		9463437	4981114	14444551
01-NATIONAL MALARIA ERADICATION				
PROGRAMME (RURAL) (50-50)		9463437	4981114	14444551
01-PRIMARY HEALTH CENTRES		9463437	4981114	14444551
01-SUBSIDIARY HEALTH CENTRES		9463437	4981114	14444551
04-OTHER PREVENTIVE MEASURES		149876	74938	224814
07-MEDICAL RELIEF TO OTHER				
HOSPITALS AND DISPENSARIES		147120	96856	243976
29-RURAL FAMILY WELFARE		236096	118048	354144
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9996529	5270956	15267485
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI				
TARN TARAN		9996529	5270956	15267485
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN				
Major Head- 2211-FAMILY WELFARE				



	01-RURAL FAMILY WELFARE	2996496	1192320	4188816
	06-RURAL FAMILY WELFARE	87114	44826	131940
TOTAL FOR MH- 2211-FAMILY WELFARE		3083610	1237146	4320756
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI				
TARN TARAN		3083610	1237146	4320756
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7885816	3931740	11817556
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	7885816	3931740	11817556
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	7885816	3931740	11817556
	01-PRIMARY HEALTH CENTRES	7885816	3931740	11817556
	01-SUBSIDIARY HEALTH CENTRES	7885816	3931740	11817556
	04-OTHER PREVENTIVE MEASURES	299752	149876	449628
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	305552	152776	458328
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8491120	4234392	12725512
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR				
SINGH TARN TARAN		8491120	4234392	12725512
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	3604049	0	3604049
	01-RURAL FAMILY WELFARE	3604049	0	3604049
	01-URBAN FAMILY WELFARE	3604049	0	3604049
	02-REVAMPING OF ORGANISATION			
	OF SERVICES	246411	0	246411
	05-REVAMPING OF ORGANISATIONAL			
	SERVICES	227154	0	227154
	06-RURAL FAMILY WELFARE	716158	0	716158
	07-URBAN FAMILY WELFARE	176830	0	176830
TOTAL FOR MH- 2211-FAMILY WELFARE		4970602	0	4970602
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA		4970602	0	4970602
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	3161054	1580382	4741436
	06-RURAL FAMILY WELFARE	185277	72832	258109
TOTAL FOR MH- 2211-FAMILY WELFARE		3346331	1653214	4999545
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL		3346331	1653214	4999545
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7216875	3727305	10944180
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	7216875	3727305	10944180
	01-PRIMARY HEALTH CENTRES	7216875	3727305	10944180
	01-SUBSIDIARY HEALTH CENTRES	7216875	3727305	10944180
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	12003	4001	16004
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7228878	3731306	10960184
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI				
BHAI MOGA		7228878	3731306	10960184



DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	12185780	5100020	17285800
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12185780	5100020	17285800
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12185780	5100020	17285800
01-PRIMARY HEALTH CENTRES	12185780	5100020	17285800
01-SUBSIDIARY HEALTH CENTRES	12185780	5100020	17285800
69-OPERATIONALISATION OF MOHALLA CLINICS	0	11316	11316
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12185780	5111336	17297116
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	12185780	5111336	17297116

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1308680	598138	1906818
06-RURAL FAMILY WELFARE	194720	100280	295000
TOTAL FOR MH- 2211-FAMILY WELFARE	1503400	698418	2201818
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA	1503400	698418	2201818

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	692280	346140	1038420
06-RURAL FAMILY WELFARE	145664	72832	218496
TOTAL FOR MH- 2211-FAMILY WELFARE	837944	418972	1256916
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL	837944	418972	1256916

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	2048702	994025	3042727
06-RURAL FAMILY WELFARE	460688	223479	684167
TOTAL FOR MH- 2211-FAMILY WELFARE	2509390	1217504	3726894
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE	2509390	1217504	3726894

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	11833099	6641805	18474904
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11833099	6641805	18474904
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11833099	6641805	18474904
01-PRIMARY HEALTH CENTRES	11833099	6641805	18474904
01-SUBSIDIARY HEALTH CENTRES	11833099	6641805	18474904
04-OTHER PREVENTIVE MEASURES	1296536	648268	1944804
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	74938	149876	224814
69-OPERATIONALISATION OF MOHALLA CLINICS	24319	12820	37139
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13228892	7452769	20681661

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	2665334	1115224	3780558
06-RURAL FAMILY WELFARE	307600	154968	462568
TOTAL FOR MH- 2211-FAMILY WELFARE	2972934	1270192	4243126
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA	16201826	8722961	24924787



DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	9652026	4870687	14522713
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9652026	4870687	14522713
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9652026	4870687	14522713
01-PRIMARY HEALTH CENTRES	9652026	4870687	14522713
01-SUBSIDIARY HEALTH CENTRES	9652026	4870687	14522713
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	24601	24601
69-OPERATIONALISATION OF MOHALLA CLINICS	0	38410	38410
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9652026	4933698	14585724
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	9652026	4933698	14585724

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1364176	676198	2040374
TOTAL FOR MH- 2211-FAMILY WELFARE	1364176	676198	2040374
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT	1364176	676198	2040374

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1877786	928308	2806094
06-RURAL FAMILY WELFARE	706976	355824	1062800
TOTAL FOR MH- 2211-FAMILY WELFARE	2584762	1284132	3868894
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	2584762	1284132	3868894

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	783968	391984	1175952
06-RURAL FAMILY WELFARE	955654	387340	1342994
TOTAL FOR MH- 2211-FAMILY WELFARE	1739622	779324	2518946
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	1739622	779324	2518946

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1267918	820214	2088132
06-RURAL FAMILY WELFARE	351504	170192	521696
TOTAL FOR MH- 2211-FAMILY WELFARE	1619422	990406	2609828
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR	1619422	990406	2609828

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1813764	736252	2550016
06-RURAL FAMILY WELFARE	48992	24496	73488
TOTAL FOR MH- 2211-FAMILY WELFARE	1862756	760748	2623504
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH	1862756	760748	2623504

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	2233557	1137534	3371091
06-RURAL FAMILY WELFARE	430252	215126	645378
TOTAL FOR MH- 2211-FAMILY WELFARE	2663809	1352660	4016469



TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		2663809	1352660	4016469
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	13746052	6459867	20205919
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	13746052	6459867	20205919
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	13746052	6459867	20205919
	01-PRIMARY HEALTH CENTRES	13746052	6459867	20205919
	01-SUBSIDIARY HEALTH CENTRES	13746052	6459867	20205919
	04-OTHER PREVENTIVE MEASURES	768836	384418	1153254
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	79202	0	79202
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14594090	6844285	21438375
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		14594090	6844285	21438375
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1192526	706462	1898988
	06-RURAL FAMILY WELFARE	502477	357916	860393
TOTAL FOR MH- 2211-FAMILY WELFARE		1695003	1064378	2759381
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR				
JALANDHAR		1695003	1064378	2759381
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10015716	4325227	14340943
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	10015716	4325227	14340943
	01-PRIMARY HEALTH CENTRES	10015716	4325227	14340943
	01-SUBSIDIARY HEALTH CENTRES	10015716	4325227	14340943
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	834245	278262	1112507
	29-RURAL FAMILY WELFARE	121020	60510	181530
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	25591	3931	29522
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10996572	4667930	15664502
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA				
MUKATSAR		10996572	4667930	15664502
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1526748	760742	2287490
	06-RURAL FAMILY WELFARE	1092726	547458	1640184
TOTAL FOR MH- 2211-FAMILY WELFARE		2619474	1308200	3927674
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,				
AMARGARH SANGRUR		2619474	1308200	3927674
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	16077784	7837396	23915180
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	16077784	7837396	23915180
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	16077784	7837396	23915180



	01-PRIMARY HEALTH CENTRES	16077784	7837396	23915180
	01-SUBSIDIARY HEALTH CENTRES	16077784	7837396	23915180
	04-OTHER PREVENTIVE MEASURES	149876	74938	224814
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16227660	7912334	24139994
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB	16227660	7912334	24139994
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1416729	681458	2098187
	06-RURAL FAMILY WELFARE	1370762	702910	2073672
	TOTAL FOR MH- 2211-FAMILY WELFARE	2787491	1384368	4171859
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA	2787491	1384368	4171859
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2245554	1032018	3277572
	06-RURAL FAMILY WELFARE	95492	47746	143238
	TOTAL FOR MH- 2211-FAMILY WELFARE	2341046	1079764	3420810
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR	2341046	1079764	3420810
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2054841	969656	3024497
	06-RURAL FAMILY WELFARE	452453	221102	673555
	TOTAL FOR MH- 2211-FAMILY WELFARE	2507294	1190758	3698052
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA	2507294	1190758	3698052
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8057077	4471525	12528602
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8057077	4471525	12528602
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8057077	4471525	12528602
	01-PRIMARY HEALTH CENTRES	8057077	4471525	12528602
	01-SUBSIDIARY HEALTH CENTRES	8057077	4471525	12528602
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	875648	468088	1343736
	69-OPERATIONALISATION OF MOHALLA CLINICS	7717	0	7717
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8940442	4939613	13880055
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA	8940442	4939613	13880055
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	535336	348050	883386
	06-RURAL FAMILY WELFARE	150460	75230	225690
	TOTAL FOR MH- 2211-FAMILY WELFARE	685796	423280	1109076
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR	685796	423280	1109076
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR				



Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	7359333	3420840	10780173
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	7359333	3420840	10780173
01-PRIMARY HEALTH CENTRES	7359333	3420840	10780173
01-SUBSIDIARY HEALTH CENTRES	7359333	3420840	10780173
04-OTHER PREVENTIVE MEASURES	299752	149876	449628
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	3910348	2293684	6204032
29-RURAL FAMILY WELFARE	261896	130948	392844
69-OPERATIONALISATION OF			
MOHALLA CLINICS	177004	0	177004
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12008333	5995348	18003681

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1470058	638204	2108262
06-RURAL FAMILY WELFARE	495472	250510	745982
TOTAL FOR MH- 2211-FAMILY WELFARE	1965530	888714	2854244

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	200000	200000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	200000	400000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,			
BEHRAMPUR GURDASPUR	14173863	7084062	21257925

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	2694465	1827768	4522233
06-RURAL FAMILY WELFARE	446564	360792	807356
TOTAL FOR MH- 2211-FAMILY WELFARE	3141029	2188560	5329589
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO	3141029	2188560	5329589

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	17690555	8901048	26591603
01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	17690555	8901048	26591603
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	17690555	8901048	26591603
01-PRIMARY HEALTH CENTRES	17690555	8901048	26591603
01-SUBSIDIARY HEALTH CENTRES	17690555	8901048	26591603
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	0	132365	132365
69-OPERATIONALISATION OF			
MOHALLA CLINICS	35718	17849	53567
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17726273	9051262	26777535
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON			
PATIALA	17726273	9051262	26777535

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	9283639	4876414	14160053
01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	9283639	4876414	14160053



	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	9283639	4876414	14160053
	01-PRIMARY HEALTH CENTRES	9283639	4876414	14160053
	01-SUBSIDIARY HEALTH CENTRES	9283639	4876414	14160053
	04-OTHER PREVENTIVE MEASURES	194720	102360	297080
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	2465	89102	91567
	30-POSTPARTUM PROGRAMME	0	4000	4000
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	11528	14034	25562
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9492352	5085910	14578262
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1974549	1047383	3021932
	06-RURAL FAMILY WELFARE	502888	254218	757106
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	2477437	1301601	3779038
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	0	200000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA			
	BHATINDA	12169789	6387511	18557300
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8553809	4360718	12914527
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	8553809	4360718	12914527
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	8553809	4360718	12914527
	01-PRIMARY HEALTH CENTRES	8553809	4360718	12914527
	01-SUBSIDIARY HEALTH CENTRES	8553809	4360718	12914527
	04-OTHER PREVENTIVE MEASURES	211568	105784	317352
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	527122	264364	791486
	29-RURAL FAMILY WELFARE	300564	150282	450846
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	9914	0	9914
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9602977	4881148	14484125
Major Head- 2211-FAMILY WELFARE	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,			
	BHARATGARH ROPAR	11924529	6173185	18097714
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1488088	770639	2258727
	06-RURAL FAMILY WELFARE	833464	521398	1354862
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2211-FAMILY WELFARE	2321552	1292037	3613589
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,			
	BHARATGARH ROPAR	11924529	6173185	18097714
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	5841413	2968286	8809699



	01-PRIMARY HEALTH CENTRES	5841413	2968286	8809699
	01-SUBSIDIARY HEALTH CENTRES	5841413	2968286	8809699
	04-OTHER PREVENTIVE MEASURES	105784	52892	158676
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	105784	52892	158676
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	1168124	587064	1755188
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	4357	2968	7325
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7225462	3664102	10889564
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	916888	458444	1375332
	06-RURAL FAMILY WELFARE	1448776	727965	2176741
	TOTAL FOR MH- 2211-FAMILY WELFARE	2365664	1186409	3552073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	94866	10190	105056
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94866	10190	105056
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,			
	BHAWANIGARH SANGRUR	9685992	4860701	14546693
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	13093584	6799231	19892815
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	13093584	6799231	19892815
	01-PRIMARY HEALTH CENTRES	13093584	6799231	19892815
	01-SUBSIDIARY HEALTH CENTRES	13093584	6799231	19892815
	04-OTHER PREVENTIVE MEASURES	453132	226566	679698
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	526799	265353	792152
	29-RURAL FAMILY WELFARE	693164	346582	1039746
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	12131	0	12131
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14778810	7637732	22416542
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	3298012	1571674	4869686
	06-RURAL FAMILY WELFARE	816232	408116	1224348
	TOTAL FOR MH- 2211-FAMILY WELFARE	4114244	1979790	6094034
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR,			
	GURDASPUR GURDASPUR	18893054	9617522	28510576
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	121246	0	121246
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	121246	0	121246
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2011646	1213689	3225335
	06-RURAL FAMILY WELFARE	420081	0	420081
	TOTAL FOR MH- 2211-FAMILY WELFARE	2431727	1213689	3645416



TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA			
HOSHIARPUR	2552973	1213689	3766662
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	2543650	1213174	3756824
TOTAL FOR MH- 2211-FAMILY WELFARE	2543650	1213174	3756824
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,			
BUDHAWAR HOSHIARPUR	2543650	1213174	3756824
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	15715432	8311277	24026709
01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	15715432	8311277	24026709
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	15715432	8311277	24026709
01-PRIMARY HEALTH CENTRES	15715432	8311277	24026709
01-SUBSIDIARY HEALTH CENTRES	15715432	8311277	24026709
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	2389140	1151120	3540260
69-OPERATIONALISATION OF			
MOHALLA CLINICS	26423	13579	40002
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18130995	9475976	27606971
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	2313476	1173164	3486640
06-RURAL FAMILY WELFARE	626935	316824	943759
TOTAL FOR MH- 2211-FAMILY WELFARE	2940411	1489988	4430399
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA	21071406	11165964	32237370
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	1019086	462250	1481336
06-RURAL FAMILY WELFARE	828012	414006	1242018
TOTAL FOR MH- 2211-FAMILY WELFARE	1847098	876256	2723354
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL			
BADHANI GURDASPUR	1847098	876256	2723354
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	16140950	7610557	23751507
01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	16140950	7610557	23751507
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	16140950	7610557	23751507
01-PRIMARY HEALTH CENTRES	16140950	7610557	23751507
01-SUBSIDIARY HEALTH CENTRES	16140950	7610557	23751507
69-OPERATIONALISATION OF			
MOHALLA CLINICS	108825	19994	128819
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16249775	7630551	23880326



TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR		16249775	7630551	23880326
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		15489193	7066995	22556188
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		15489193	7066995	22556188
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		15489193	7066995	22556188
01-PRIMARY HEALTH CENTRES		15489193	7066995	22556188
01-SUBSIDIARY HEALTH CENTRES		15489193	7066995	22556188
04-OTHER PREVENTIVE MEASURES		149876	74938	224814
69-OPERATIONALISATION OF MOHALLA CLINICS		26803	11591	38394
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15665872	7153524	22819396
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		1514347	797704	2312051
06-RURAL FAMILY WELFARE		468174	235099	703273
TOTAL FOR MH- 2211-FAMILY WELFARE		1982521	1032803	3015324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR		17848393	8186327	26034720
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		8842196	4430429	13272625
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		8842196	4430429	13272625
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		8842196	4430429	13272625
01-PRIMARY HEALTH CENTRES		8842196	4430429	13272625
01-SUBSIDIARY HEALTH CENTRES		8842196	4430429	13272625
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8842196	4430429	13272625
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		1488458	648986	2137444
06-RURAL FAMILY WELFARE		722096	361048	1083144
TOTAL FOR MH- 2211-FAMILY WELFARE		2210554	1010034	3220588
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB		11052750	5440463	16493213
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		1863293	942726	2806019
06-RURAL FAMILY WELFARE		299752	149876	449628
TOTAL FOR MH- 2211-FAMILY WELFARE		2163045	1092602	3255647
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		2163045	1092602	3255647
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				



	01-RURAL FAMILY WELFARE	1281979	647520	1929499
	06-RURAL FAMILY WELFARE	293727	150509	444236
TOTAL FOR MH- 2211-FAMILY WELFARE		1575706	798029	2373735
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA				
KALAN FEROZEPUR		1575706	798029	2373735
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	12938669	7251734	20190403
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	12938669	7251734	20190403
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	12938669	7251734	20190403
	01-PRIMARY HEALTH CENTRES	12938669	7251734	20190403
	01-SUBSIDIARY HEALTH CENTRES	12938669	7251734	20190403
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	102864	51432	154296
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	718720	283192	1001912
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	40009	0	40009
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13800262	7586358	21386620
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2759762	1558446	4318208
	06-RURAL FAMILY WELFARE	439704	219852	659556
TOTAL FOR MH- 2211-FAMILY WELFARE		3199466	1778298	4977764
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA				
BARNALA		16999728	9364656	26364384
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	7976818	3670642	11647460
	01-PRIMARY HEALTH CENTRES	7976818	3670642	11647460
	01-SUBSIDIARY HEALTH CENTRES	7976818	3670642	11647460
	04-OTHER PREVENTIVE MEASURES	301752	150876	452628
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	4718040	2422460	7140500
	29-RURAL FAMILY WELFARE	479488	239744	719232
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	212819	17491	230310
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13688917	6501213	20190130
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR				
GURDASPUR		13688917	6501213	20190130
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	9109124	4531396	13640520
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	9109124	4531396	13640520
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	9109124	4531396	13640520
	01-PRIMARY HEALTH CENTRES	9109124	4531396	13640520
	01-SUBSIDIARY HEALTH CENTRES	9109124	4531396	13640520



	02-DISTRICT ADMINISTRATION	749708	374854	1124562
	04-OTHER PREVENTIVE MEASURES	76000	38000	114000
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	5791	5791
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9934832	4950041	14884873
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2354468	1090304	3444772
	06-RURAL FAMILY WELFARE	244500	0	244500
	TOTAL FOR MH- 2211-FAMILY WELFARE	2598968	1090304	3689272
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN			
	KAPURTHALA	12533800	6040345	18574145
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	9862604	5488625	15351229
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	9862604	5488625	15351229
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	9862604	5488625	15351229
	01-PRIMARY HEALTH CENTRES	9862604	5488625	15351229
	01-SUBSIDIARY HEALTH CENTRES	9862604	5488625	15351229
	04-OTHER PREVENTIVE MEASURES	402616	201308	603924
	29-RURAL FAMILY WELFARE	176348	88174	264522
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	62023	29391	91414
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10503591	5807498	16311089
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA	10503591	5807498	16311089
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	6649426	3464004	10113430
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	6649426	3464004	10113430
	01-PRIMARY HEALTH CENTRES	6649426	3464004	10113430
	01-SUBSIDIARY HEALTH CENTRES	6649426	3464004	10113430
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	79089	7795	86884
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6728515	3471799	10200314
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1785780	901135	2686915
	06-RURAL FAMILY WELFARE	210276	105138	315414
	TOTAL FOR MH- 2211-FAMILY WELFARE	1996056	1006273	3002329
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA			
	GURDASPUR	8724571	4478072	13202643
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8719321	4200556	12919877
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	8719321	4200556	12919877
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	8719321	4200556	12919877
	01-PRIMARY HEALTH CENTRES	8719321	4200556	12919877



	01-SUBSIDIARY HEALTH CENTRES	8719321	4200556	12919877
	04-OTHER PREVENTIVE MEASURES	273646	137553	411199
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	2183017	1255360	3438377
	29-RURAL FAMILY WELFARE	416097	202768	618865
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	481695	0	481695
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12073776	5796237	17870013
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1906376	860876	2767252
	06-RURAL FAMILY WELFARE	343152	171576	514728
	TOTAL FOR MH- 2211-FAMILY WELFARE	2249528	1032452	3281980
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH			
	CHURIAN GURDASPUR	14323304	6828689	21151993
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	9443986	4625569	14069555
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	9443986	4625569	14069555
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	9443986	4625569	14069555
	01-PRIMARY HEALTH CENTRES	9443986	4625569	14069555
	01-SUBSIDIARY HEALTH CENTRES	9443986	4625569	14069555
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	311984	183711	495695
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9755970	4809280	14565250
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1587456	801612	2389068
	06-RURAL FAMILY WELFARE	1150482	385454	1535936
	TOTAL FOR MH- 2211-FAMILY WELFARE	2737938	1187066	3925004
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,			
	FEROZESHAH FEROZEPUR	12493908	6196346	18690254
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2157192	1079733	3236925
	06-RURAL FAMILY WELFARE	872284	436142	1308426
	TOTAL FOR MH- 2211-FAMILY WELFARE	3029476	1515875	4545351
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA			
	BHATINDA	3029476	1715875	4745351
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				



	01-RURAL FAMILY WELFARE	2107824	1061987	3169811
	06-RURAL FAMILY WELFARE	319572	159786	479358
TOTAL FOR MH- 2211-FAMILY WELFARE		2427396	1221773	3649169
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR		2427396	1221773	3649169
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2007672	876950	2884622
	06-RURAL FAMILY WELFARE	325200	140038	465238
TOTAL FOR MH- 2211-FAMILY WELFARE		2332872	1016988	3349860
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR		2332872	1016988	3349860
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7160907	3236054	10396961
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7160907	3236054	10396961
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7160907	3236054	10396961
	01-PRIMARY HEALTH CENTRES	7160907	3236054	10396961
	01-SUBSIDIARY HEALTH CENTRES	7160907	3236054	10396961
	29-RURAL FAMILY WELFARE	161024	80512	241536
	69-OPERATIONALISATION OF MOHALLA CLINICS	193570	0	193570
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7515501	3316566	10832067
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2465046	1241575	3706621
	06-RURAL FAMILY WELFARE	1203602	605378	1808980
TOTAL FOR MH- 2211-FAMILY WELFARE		3668648	1846953	5515601
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10000	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA		11184149	5173519	16357668
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5934488	3085058	9019546
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5934488	3085058	9019546
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5934488	3085058	9019546
	01-PRIMARY HEALTH CENTRES	5934488	3085058	9019546
	01-SUBSIDIARY HEALTH CENTRES	5934488	3085058	9019546
	04-OTHER PREVENTIVE MEASURES	296540	148270	444810
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1391874	789231	2181105
	69-OPERATIONALISATION OF MOHALLA CLINICS	6608	0	6608
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7629510	4022559	11652069



TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR		7629510	4022559	11652069
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		951760	1141040	2092800
06-RURAL FAMILY WELFARE		900666	1017956	1918622
TOTAL FOR MH- 2211-FAMILY WELFARE		1852426	2158996	4011422
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR		1852426	2158996	4011422
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		10592871	5502368	16095239
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		10592871	5502368	16095239
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		10592871	5502368	16095239
01-PRIMARY HEALTH CENTRES		10592871	5502368	16095239
01-SUBSIDIARY HEALTH CENTRES		10592871	5502368	16095239
04-OTHER PREVENTIVE MEASURES		314432	164516	478948
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		0	125825	125825
29-RURAL FAMILY WELFARE		189724	94612	284336
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11097027	5887321	16984348
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		3302347	1601288	4903635
06-RURAL FAMILY WELFARE		504556	270471	775027
TOTAL FOR MH- 2211-FAMILY WELFARE		3806903	1871759	5678662
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT		14903930	7759080	22663010
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		1173639	591735	1765374
06-RURAL FAMILY WELFARE		159512	79756	239268
TOTAL FOR MH- 2211-FAMILY WELFARE		1333151	671491	2004642
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR		1333151	671491	2004642
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		1223201	767956	1991157
06-RURAL FAMILY WELFARE		442793	224760	667553
TOTAL FOR MH- 2211-FAMILY WELFARE		1665994	992716	2658710
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR		1665994	992716	2658710
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		8965374	4583648	13549022
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		8965374	4583648	13549022
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		8965374	4583648	13549022
01-PRIMARY HEALTH CENTRES		8965374	4583648	13549022



	01-SUBSIDIARY HEALTH CENTRES	8965374	4583648	13549022
	04-OTHER PREVENTIVE MEASURES	299752	149876	449628
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	5171001	2622157	7793158
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	3534	0	3534
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14439661	7355681	21795342
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,			
	KAHNUWAN GURDASPUR	14439661	7355681	21795342
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	893220	448946	1342166
	06-RURAL FAMILY WELFARE	960362	485583	1445945
	TOTAL FOR MH- 2211-FAMILY WELFARE	1853582	934529	2788111
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA			
	BAKARA JALANDHAR	1853582	934529	2788111
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1961523	853712	2815235
	06-RURAL FAMILY WELFARE	368695	367210	735905
	TOTAL FOR MH- 2211-FAMILY WELFARE	2330218	1220922	3551140
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA			
	SANGHIAN KAPURTHALA	2330218	1220922	3551140
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2184760	3007900	5192660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2184760	3007900	5192660
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8824406	5151088	13975494
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	8824406	5151088	13975494
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	8824406	5151088	13975494
	01-PRIMARY HEALTH CENTRES	8824406	5151088	13975494
	01-SUBSIDIARY HEALTH CENTRES	8824406	5151088	13975494
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	7698	12182	19880
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8832104	5163270	13995374
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,			
	KALASANGIA KAPURTHALA	11016864	8171170	19188034
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8586753	4054588	12641341
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	8586753	4054588	12641341
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	8586753	4054588	12641341
	01-PRIMARY HEALTH CENTRES	8586753	4054588	12641341
	01-SUBSIDIARY HEALTH CENTRES	8586753	4054588	12641341
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	14745	14745



TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8586753	4069333	12656086
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA	8586753	4069333	12656086
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	1160928	862048	2022976
06-RURAL FAMILY WELFARE	229446	208440	437886
TOTAL FOR MH- 2211-FAMILY WELFARE	1390374	1070488	2460862
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA	1390374	1070488	2460862
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	620764	310382	931146
06-RURAL FAMILY WELFARE	823358	278235	1101593
TOTAL FOR MH- 2211-FAMILY WELFARE	1444122	588617	2032739
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR	1444122	588617	2032739
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	13585223	6505518	20090741
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13585223	6505518	20090741
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13585223	6505518	20090741
01-PRIMARY HEALTH CENTRES	13585223	6505518	20090741
01-SUBSIDIARY HEALTH CENTRES	13585223	6505518	20090741
69-OPERATIONALISATION OF MOHALLA CLINICS	20907	1700	22607
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13606130	6507218	20113348
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR	13606130	6507218	20113348
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	1732094	898298	2630392
06-RURAL FAMILY WELFARE	1132544	382396	1514940
TOTAL FOR MH- 2211-FAMILY WELFARE	2864638	1280694	4145332
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR	2864638	1280694	4145332
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	2676548	1345470	4022018
06-RURAL FAMILY WELFARE	1101841	541626	1643467
TOTAL FOR MH- 2211-FAMILY WELFARE	3778389	1887096	5665485
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	253881	154820	408701
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	253881	154820	408701
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR	4032270	2041916	6074186
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA			



Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	8296219	4261493	12557712
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	8296219	4261493	12557712
01-PRIMARY HEALTH CENTRES	8296219	4261493	12557712
01-SUBSIDIARY HEALTH CENTRES	8296219	4261493	12557712
69-OPERATIONALISATION OF			
MOHALLA CLINICS	28029	53532	81561
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8324248	4315025	12639273
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI	10679900	5529596	16209496

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1552312	779952	2332264
06-RURAL FAMILY WELFARE	803340	434619	1237959
TOTAL FOR MH- 2211-FAMILY WELFARE	2355652	1214571	3570223
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI	10679900	5529596	16209496

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHALA KALAN MANSA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	18022116	8828132	26850248
01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	18022116	8828132	26850248
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	18022116	8828132	26850248
01-PRIMARY HEALTH CENTRES	18022116	8828132	26850248
01-SUBSIDIARY HEALTH CENTRES	18022116	8828132	26850248
07-MEDICAL RELIEF TO OTHER			
HOSPITALS AND DISPENSARIES	42421	0	42421
69-OPERATIONALISATION OF			
MOHALLA CLINICS	38010	0	38010
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18102547	8828132	26930679
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHALA			
KALAN MANSA	18102547	8828132	26930679

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1372257	1180312	2552569
06-RURAL FAMILY WELFARE	236676	118338	355014
TOTAL FOR MH- 2211-FAMILY WELFARE	1608933	1298650	2907583
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI			
KHERA FEROZEPUR	1608933	1298650	2907583

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	7754107	4079493	11833600
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	7754107	4079493	11833600
01-PRIMARY HEALTH CENTRES	7754107	4079493	11833600
01-SUBSIDIARY HEALTH CENTRES	7754107	4079493	11833600
02-DISTRICT ADMINISTRATION	195720	97860	293580
04-OTHER PREVENTIVE MEASURES	420320	211568	631888



	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	84462	23492	107954
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8454609	4412413	12867022
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR			
	SAHIB ROPAR	8454609	4412413	12867022
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1280380	666007	1946387
	06-RURAL FAMILY WELFARE	652032	434753	1086785
	TOTAL FOR MH- 2211-FAMILY WELFARE	1932412	1100760	3033172
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,			
	KOOMKALAN LUDHIANA	1932412	1100760	3033172
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	9926803	4357654	14284457
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	9926803	4357654	14284457
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	9926803	4357654	14284457
	01-PRIMARY HEALTH CENTRES	9926803	4357654	14284457
	01-SUBSIDIARY HEALTH CENTRES	9926803	4357654	14284457
	29-RURAL FAMILY WELFARE	114860	57430	172290
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	60680	133040	193720
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10102343	4548124	14650467
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI	10102343	4548124	14650467
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10338275	4955800	15294075
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	10338275	4955800	15294075
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	10338275	4955800	15294075
	01-PRIMARY HEALTH CENTRES	10338275	4955800	15294075
	01-SUBSIDIARY HEALTH CENTRES	10338275	4955800	15294075
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	808752	404376	1213128
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	25932	20375	46307
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11172959	5380551	16553510
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1534238	888171	2422409
	06-RURAL FAMILY WELFARE	1067499	481185	1548684
	TOTAL FOR MH- 2211-FAMILY WELFARE	2601737	1369356	3971093
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	268731	0	268731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268731	0	268731
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,			
	LONGOWAL SANGRUR	14043427	6749907	20793334



DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	7440629	4065289	11505918
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7440629	4065289	11505918
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7440629	4065289	11505918
01-SUBSIDIARY HEALTH CENTRES	7440629	4065289	11505918
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7440629	4065289	11505918

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	245368	122684	368052
06-RURAL FAMILY WELFARE	532964	266482	799446
TOTAL FOR MH- 2211-FAMILY WELFARE	778332	389166	1167498
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA	8218961	4454455	12673416

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1485206	745012	2230218
06-RURAL FAMILY WELFARE	1477396	735752	2213148
TOTAL FOR MH- 2211-FAMILY WELFARE	2962602	1480764	4443366
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA	2962602	1480764	4443366

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	9519969	4336542	13856511
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9519969	4336542	13856511
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9519969	4336542	13856511
01-PRIMARY HEALTH CENTRES	9519969	4336542	13856511
01-SUBSIDIARY HEALTH CENTRES	9519969	4336542	13856511
04-OTHER PREVENTIVE MEASURES	299752	149876	449628
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1228021	171892	1399913
29-RURAL FAMILY WELFARE	466432	237246	703678
69-OPERATIONALISATION OF MOHALLA CLINICS	3599	8380	11979
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11517773	4903936	16421709

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	4278196	2274525	6552721
06-RURAL FAMILY WELFARE	227968	162868	390836
TOTAL FOR MH- 2211-FAMILY WELFARE	4506164	2437393	6943557
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	16023937	7341329	23365266

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1336008	183730	1519738
06-RURAL FAMILY WELFARE	664836	332418	997254
TOTAL FOR MH- 2211-FAMILY WELFARE	2000844	516148	2516992
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR	2000844	516148	2516992



DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	10480053	4812415	15292468
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10480053	4812415	15292468
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10480053	4812415	15292468
01-PRIMARY HEALTH CENTRES	10480053	4812415	15292468
01-SUBSIDIARY HEALTH CENTRES	10480053	4812415	15292468
04-OTHER PREVENTIVE MEASURES	761936	382136	1144072
29-RURAL FAMILY WELFARE	244120	122060	366180
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11486109	5316611	16802720
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA	11486109	5316611	16802720

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	914170	623200	1537370
06-RURAL FAMILY WELFARE	668016	367142	1035158
TOTAL FOR MH- 2211-FAMILY WELFARE	1582186	990342	2572528
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR	1582186	990342	2572528

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	6487920	3781123	10269043
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6487920	3781123	10269043
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6487920	3781123	10269043
01-PRIMARY HEALTH CENTRES	6487920	3781123	10269043
01-SUBSIDIARY HEALTH CENTRES	6487920	3781123	10269043
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	186000	186000
69-OPERATIONALISATION OF MOHALLA CLINICS	14083	0	14083
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6502003	3967123	10469126

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	749290	442040	1191330
06-RURAL FAMILY WELFARE	226226	75230	301456
TOTAL FOR MH- 2211-FAMILY WELFARE	975516	517270	1492786
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA	7477519	4484393	11961912

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	2071932	1022074	3094006
06-RURAL FAMILY WELFARE	606954	220448	827402
TOTAL FOR MH- 2211-FAMILY WELFARE	2678886	1242522	3921408

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94025	0	94025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94025	0	94025



TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK				
SANGRUR		2772911	1242522	4015433
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		1453830	714736	2168566
06-RURAL FAMILY WELFARE		368465	172452	540917
TOTAL FOR MH- 2211-FAMILY WELFARE		1822295	887188	2709483
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,				
MUJAFFARPUR NAWANSHAHAR		1822295	887188	2709483
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		940682	463656	1404338
06-RURAL FAMILY WELFARE		303824	151912	455736
TOTAL FOR MH- 2211-FAMILY WELFARE		1244506	615568	1860074
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,				
MUKANDPUR MUKANDPUR		1244506	615568	1860074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		1476862	921602	2398464
06-RURAL FAMILY WELFARE		1136210	519175	1655385
TOTAL FOR MH- 2211-FAMILY WELFARE		2613072	1440777	4053849
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR				
KALOUR FATEHGARH SAHIB		2613072	1440777	4053849
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		11272272	5865453	17137725
01-MEDICAL RELIEF TO HOSPITALS				
AND DISPENSARIES		11272272	5865453	17137725
01-NATIONAL MALARIA ERADICATION				
PROGRAMME (RURAL) (50-50)		11272272	5865453	17137725
01-PRIMARY HEALTH CENTRES		11272272	5865453	17137725
01-SUBSIDIARY HEALTH CENTRES		11272272	5865453	17137725
04-OTHER PREVENTIVE MEASURES		491756	245378	737134
07-MEDICAL RELIEF TO OTHER				
HOSPITALS AND DISPENSARIES		0	149030	149030
69-OPERATIONALISATION OF				
MOHALLA CLINICS		19998	16871	36869
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11784026	6276732	18060758
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		1657661	801120	2458781
06-RURAL FAMILY WELFARE		465241	250466	715707
TOTAL FOR MH- 2211-FAMILY WELFARE		2122902	1051586	3174488
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA				
BHATINDA		13906928	7328318	21235246
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		13982414	7068719	21051133
01-MEDICAL RELIEF TO HOSPITALS				
AND DISPENSARIES		13982414	7068719	21051133
01-NATIONAL MALARIA ERADICATION				
PROGRAMME (RURAL) (50-50)		13982414	7068719	21051133



	01-PRIMARY HEALTH CENTRES	13982414	7068719	21051133
	01-SUBSIDIARY HEALTH CENTRES	13982414	7068719	21051133
	04-OTHER PREVENTIVE MEASURES	500622	172232	672854
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	7412322	3536813	10949135
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	1844	0	1844
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21897202	10777764	32674966
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	3416181	1679613	5095794
	06-RURAL FAMILY WELFARE	590850	247882	838732
	TOTAL FOR MH- 2211-FAMILY WELFARE	4007031	1927495	5934526
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA			
	MAJJA SINGH GURDASPUR	25904233	12705259	38609492
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1895592	944360	2839952
	06-RURAL FAMILY WELFARE	469924	234962	704886
	TOTAL FOR MH- 2211-FAMILY WELFARE	2365516	1179322	3544838
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR			
	BEDI ROPAR	2365516	1179322	3544838
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	12118321	6005303	18123624
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	12118321	6005303	18123624
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	12118321	6005303	18123624
	01-PRIMARY HEALTH CENTRES	12118321	6005303	18123624
	01-SUBSIDIARY HEALTH CENTRES	12118321	6005303	18123624
	29-RURAL FAMILY WELFARE	660796	331398	992194
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12779117	6336701	19115818
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1302164	678096	1980260
	06-RURAL FAMILY WELFARE	609886	304943	914829
	TOTAL FOR MH- 2211-FAMILY WELFARE	1912050	983039	2895089
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL			
	LUDHIANA	14691167	7319740	22010907
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	301502	0	301502
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	1830868	0	1830868
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2132370	0	2132370
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1463635	732484	2196119
	06-RURAL FAMILY WELFARE	86800	43400	130200
	TOTAL FOR MH- 2211-FAMILY WELFARE	1550435	775884	2326319
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI			
	HOSHIARPUR	3682805	775884	4458689
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA				



Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	9988258	5388578	15376836
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9988258	5388578	15376836
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9988258	5388578	15376836
01-PRIMARY HEALTH CENTRES	9988258	5388578	15376836
01-SUBSIDIARY HEALTH CENTRES	9988258	5388578	15376836
04-OTHER PREVENTIVE MEASURES	792196	396118	1188314
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	307788	159092	466880
29-RURAL FAMILY WELFARE	130312	65156	195468
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11218554	6008944	17227498

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	893800	448068	1341868
06-RURAL FAMILY WELFARE	1393352	701868	2095220
TOTAL FOR MH- 2211-FAMILY WELFARE	2287152	1149936	3437088
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL	13505706	7158880	20664586

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1659684	775687	2435371
TOTAL FOR MH- 2211-FAMILY WELFARE	1659684	775687	2435371
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR	1659684	775687	2435371

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	10573546	4906518	15480064
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10573546	4906518	15480064
01-PRIMARY HEALTH CENTRES	10573546	4906518	15480064
01-SUBSIDIARY HEALTH CENTRES	10573546	4906518	15480064
04-OTHER PREVENTIVE MEASURES	451628	225814	677442
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	286115	138314	424429
69-OPERATIONALISATION OF MOHALLA CLINICS	111428	4406	115834
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11422717	5275052	16697769

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1675308	785792	2461100
06-RURAL FAMILY WELFARE	410922	167242	578164
TOTAL FOR MH- 2211-FAMILY WELFARE	2086230	953034	3039264
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR	13508947	6228086	19737033

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	637984	318992	956976
02-WELFARE OF INSURED PERSONS	125876	33025	158901
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	763860	352017	1115877
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA	763860	352017	1115877



DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	7908904	4036316	11945220
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7908904	4036316	11945220
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7908904	4036316	11945220
01-PRIMARY HEALTH CENTRES	7908904	4036316	11945220
01-SUBSIDIARY HEALTH CENTRES	7908904	4036316	11945220
69-OPERATIONALISATION OF MOHALLA CLINICS	98240	15120	113360
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8007144	4051436	12058580

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1517772	696124	2213896
06-RURAL FAMILY WELFARE	323696	164184	487880
TOTAL FOR MH- 2211-FAMILY WELFARE	1841468	860308	2701776
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA	9848612	4911744	14760356

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	12565958	6806832	19372790
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12565958	6806832	19372790
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12565958	6806832	19372790
01-PRIMARY HEALTH CENTRES	12565958	6806832	19372790
01-SUBSIDIARY HEALTH CENTRES	12565958	6806832	19372790
04-OTHER PREVENTIVE MEASURES	151044	75522	226566
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	118006	118006
69-OPERATIONALISATION OF MOHALLA CLINICS	21923	11013	32936
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12738925	7011373	19750298
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA	12738925	7011373	19750298

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	899505	304044	1203549
06-RURAL FAMILY WELFARE	470746	239691	710437
TOTAL FOR MH- 2211-FAMILY WELFARE	1370251	543735	1913986
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR	1370251	543735	1913986

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1022052	548987	1571039
06-RURAL FAMILY WELFARE	717358	571964	1289322
TOTAL FOR MH- 2211-FAMILY WELFARE	1739410	1120951	2860361
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR	1739410	1120951	2860361

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH



	01-COMMUNITY HEALTH CENTRES	8164382	3712676	11877058
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	8164382	3712676	11877058
	01-PRIMARY HEALTH CENTRES	8164382	3712676	11877058
	01-SUBSIDIARY HEALTH CENTRES	8164382	3712676	11877058
	04-OTHER PREVENTIVE MEASURES	295372	147686	443058
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	527300	264818	792118
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	11155	11155
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8987054	4136335	13123389
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1865362	943849	2809211
	06-RURAL FAMILY WELFARE	1032986	516743	1549729
	TOTAL FOR MH- 2211-FAMILY WELFARE	2898348	1460592	4358940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	258361	13214	271575
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	258361	13214	271575
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR			
	SANGRUR	12143763	5610141	17753904
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	14623934	7458098	22082032
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	14623934	7458098	22082032
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	14623934	7458098	22082032
	01-PRIMARY HEALTH CENTRES	14623934	7458098	22082032
	01-SUBSIDIARY HEALTH CENTRES	14623934	7458098	22082032
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	9620	0	9620
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14633554	7458098	22091652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA			
	PATIALA	14633554	7658098	22291652
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2384995	1759760	4144755
	06-RURAL FAMILY WELFARE	48259	96518	144777
	TOTAL FOR MH- 2211-FAMILY WELFARE	2433254	1856278	4289532
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,			
	SHUTRANA, PATIALA PATIALA	2433254	1856278	4289532
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1407816	706682	2114498



	06-RURAL FAMILY WELFARE	1362386	683967	2046353
TOTAL FOR MH- 2211-FAMILY WELFARE		2770202	1390649	4160851
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA		2770202	1390649	4160851
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1490152	1211432	2701584
	06-RURAL FAMILY WELFARE	71811	152236	224047
TOTAL FOR MH- 2211-FAMILY WELFARE		1561963	1363668	2925631
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR		1561963	1363668	2925631
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10531758	6113704	16645462
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10531758	6113704	16645462
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10531758	6113704	16645462
	01-PRIMARY HEALTH CENTRES	10531758	6113704	16645462
	01-SUBSIDIARY HEALTH CENTRES	10531758	6113704	16645462
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4220136	3029011	7249147
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14751894	9142715	23894609
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1980792	1029998	3010790
	06-RURAL FAMILY WELFARE	295907	128412	424319
TOTAL FOR MH- 2211-FAMILY WELFARE		2276699	1158410	3435109
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA		17028593	10301125	27329718
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10276801	5218885	15495686
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10276801	5218885	15495686
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10276801	5218885	15495686
	01-PRIMARY HEALTH CENTRES	10276801	5218885	15495686
	01-SUBSIDIARY HEALTH CENTRES	10276801	5218885	15495686
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1510995	311306	1822301
	30-POSTPARTUM PROGRAMME	550380	296418	846798
	69-OPERATIONALISATION OF MOHALLA CLINICS	109779	0	109779
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12447955	5826609	18274564
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1926066	826662	2752728
	06-RURAL FAMILY WELFARE	309080	155708	464788
TOTAL FOR MH- 2211-FAMILY WELFARE		2235146	982370	3217516
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA		14683101	6808979	21492080
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR				



Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	2958659	1511364	4470023
06-RURAL FAMILY WELFARE	149876	74938	224814
TOTAL FOR MH- 2211-FAMILY WELFARE	3108535	1586302	4694837
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR	3108535	1586302	4694837

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	14160128	7319980	21480108
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14160128	7319980	21480108
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14160128	7319980	21480108
01-PRIMARY HEALTH CENTRES	14160128	7319980	21480108
01-SUBSIDIARY HEALTH CENTRES	14160128	7319980	21480108
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1532398	613088	2145486
69-OPERATIONALISATION OF MOHALLA CLINICS	215309	3596	218905
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15907835	7936664	23844499

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1995664	970833	2966497
06-RURAL FAMILY WELFARE	272132	136066	408198
TOTAL FOR MH- 2211-FAMILY WELFARE	2267796	1106899	3374695
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA	18175631	9043563	27219194

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	2700454	1312335	4012789
06-RURAL FAMILY WELFARE	913636	461490	1375126
TOTAL FOR MH- 2211-FAMILY WELFARE	3614090	1773825	5387915
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL	3614090	1773825	5387915

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1011124	380180	1391304
06-RURAL FAMILY WELFARE	297585	152495	450080
TOTAL FOR MH- 2211-FAMILY WELFARE	1308709	532675	1841384
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	1308709	532675	1841384

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	9453055	4096651	13549706
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9453055	4096651	13549706
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9453055	4096651	13549706
01-PRIMARY HEALTH CENTRES	9453055	4096651	13549706
01-SUBSIDIARY HEALTH CENTRES	9453055	4096651	13549706
04-OTHER PREVENTIVE MEASURES	1185678	211568	1397246
29-RURAL FAMILY WELFARE	105784	52892	158676
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10744517	4361111	15105628



TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND				
TARN TARAN		10744517	4361111	15105628
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	6802439	3348034	10150473
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	6802439	3348034	10150473
	01-PRIMARY HEALTH CENTRES	6802439	3348034	10150473
	01-SUBSIDIARY HEALTH CENTRES	6802439	3348034	10150473
	04-OTHER PREVENTIVE MEASURES	402616	201308	603924
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	5183962	2632751	7816713
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	77697	20632	98329
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH				
		12466714	6202725	18669439
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA				
GURDASPUR		12466714	6202725	18669439
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8231865	3834745	12066610
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	8231865	3834745	12066610
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	8231865	3834745	12066610
	01-PRIMARY HEALTH CENTRES	8231865	3834745	12066610
	01-SUBSIDIARY HEALTH CENTRES	8231865	3834745	12066610
	04-OTHER PREVENTIVE MEASURES	410100	205350	615450
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	376683	8852	385535
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH				
		9018648	4048947	13067595
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET				
LUDHIANA		9018648	4048947	13067595
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10961613	5416317	16377930
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	10961613	5416317	16377930
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	10961613	5416317	16377930
	01-PRIMARY HEALTH CENTRES	10961613	5416317	16377930
	01-SUBSIDIARY HEALTH CENTRES	10961613	5416317	16377930
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH				
		10961613	5416317	16377930
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT				
FEROZEPUR		10961613	5416317	16377930
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	9118963	4466082	13585045
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	9118963	4466082	13585045
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	9118963	4466082	13585045



	01-PRIMARY HEALTH CENTRES	9118963	4466082	13585045
	01-SUBSIDIARY HEALTH CENTRES	9118963	4466082	13585045
	29-RURAL FAMILY WELFARE	198780	99390	298170
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9317743	4565472	13883215
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR	9317743	4565472	13883215
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10908383	4906537	15814920
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10908383	4906537	15814920
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10908383	4906537	15814920
	01-PRIMARY HEALTH CENTRES	10908383	4906537	15814920
	01-SUBSIDIARY HEALTH CENTRES	10908383	4906537	15814920
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	320024	160012	480036
	29-RURAL FAMILY WELFARE	341154	171046	512200
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11569561	5237595	16807156
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR	11569561	5237595	16807156
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1408984	617195	2026179
	06-RURAL FAMILY WELFARE	586324	294330	880654
	TOTAL FOR MH- 2211-FAMILY WELFARE	1995308	911525	2906833
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB	1995308	911525	2906833
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	938400	938400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	938400	938400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA	0	938400	938400
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7549496	4216857	11766353
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7549496	4216857	11766353
	01-PRIMARY HEALTH CENTRES	7549496	4216857	11766353
	01-SUBSIDIARY HEALTH CENTRES	7549496	4216857	11766353
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	983623	400776	1384399
	69-OPERATIONALISATION OF MOHALLA CLINICS	1180	10074	11254
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8534299	4627707	13162006
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR	8534299	4627707	13162006
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	9150224	4646794	13797018
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9150224	4646794	13797018



	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	9150224	4646794	13797018
	01-PRIMARY HEALTH CENTRES	9150224	4646794	13797018
	01-SUBSIDIARY HEALTH CENTRES	9150224	4646794	13797018
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	1207688	433812	1641500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10357912	5080606	15438518
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1928772	950530	2879302
	06-RURAL FAMILY WELFARE	585700	518540	1104240
	TOTAL FOR MH- 2211-FAMILY WELFARE	2514472	1469070	3983542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	28250	0	28250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28250	0	28250
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER,			
	FATEHGARH PANJGARIAN SANGRUR	12900634	6549676	19450310
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	13740303	8023010	21763313
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	13740303	8023010	21763313
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	13740303	8023010	21763313
	01-PRIMARY HEALTH CENTRES	13740303	8023010	21763313
	01-SUBSIDIARY HEALTH CENTRES	13740303	8023010	21763313
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	396752	198376	595128
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	11778	11778
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14137055	8233164	22370219
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN	14137055	8233164	22370219
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	844960	422480	1267440
	06-RURAL FAMILY WELFARE	853794	423397	1277191
	TOTAL FOR MH- 2211-FAMILY WELFARE	1698754	845877	2544631
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL			
	LUDHIANA	1698754	845877	2544631
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	12881587	6725673	19607260
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	12881587	6725673	19607260
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	12881587	6725673	19607260
	01-PRIMARY HEALTH CENTRES	12881587	6725673	19607260
	01-SUBSIDIARY HEALTH CENTRES	12881587	6725673	19607260
	04-OTHER PREVENTIVE MEASURES	385892	192946	578838



	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	955619	899687	1855306
	69-OPERATIONALISATION OF MOHALLA CLINICS	68483	39663	108146
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14291581	7857969	22149550
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR		14291581	7857969	22149550
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8914986	4772475	13687461
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8914986	4772475	13687461
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8914986	4772475	13687461
	01-PRIMARY HEALTH CENTRES	8914986	4772475	13687461
	01-SUBSIDIARY HEALTH CENTRES	8914986	4772475	13687461
	04-OTHER PREVENTIVE MEASURES	532782	267632	800414
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9447768	5040107	14487875
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR		9447768	5040107	14487875
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	617552	308776	926328
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5085890	3224859	8310749
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	837	837
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5703442	3534472	9237914
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	433385	433385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	433385	433385
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH		5703442	3967857	9671299
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	604228	247980	852208
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	1847578	551464	2399042
TOTAL FOR MH- 2211-FAMILY WELFARE		2451806	799444	3251250
TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA		2451806	799444	3251250
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	0	2000000	2000000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10372733	5003875	15376608
	30-POSTPARTUM PROGRAMME	510432	255216	765648
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10883165	7259091	18142256



TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR		10883165	7259091	18142256
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-DIRECTION		1200000	0	1200000
04-OTHER PREVENTIVE MEASURES		144280	72440	216720
07-MEDICAL RELIEF TO OTHER				
HOSPITALS AND DISPENSARIES		24883398	11999122	36882520
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26227678	12071562	38299240
Major Head- 2211-FAMILY WELFARE				
01-OTHER SERVICES AND SUPPLIES		1620686	739136	2359822
TOTAL FOR MH- 2211-FAMILY WELFARE		1620686	739136	2359822
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA		27848364	12810698	40659062
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		1432430	755049	2187479
06-RURAL FAMILY WELFARE		1471644	735822	2207466
TOTAL FOR MH- 2211-FAMILY WELFARE		2904074	1490871	4394945
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR				
GURDASPUR		2904074	1490871	4394945
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		1785504	845240	2630744
06-RURAL FAMILY WELFARE		285534	142767	428301
TOTAL FOR MH- 2211-FAMILY WELFARE		2071038	988007	3059045
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR				
GURDASPUR		2071038	988007	3059045
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		6854956	3609953	10464909
01-MEDICAL RELIEF TO HOSPITALS				
AND DISPENSARIES		6854956	3609953	10464909
01-NATIONAL MALARIA ERADICATION				
PROGRAMME (RURAL) (50-50)		6854956	3609953	10464909
01-PRIMARY HEALTH CENTRES		6854956	3609953	10464909
01-SUBSIDIARY HEALTH CENTRES		6854956	3609953	10464909
07-MEDICAL RELIEF TO OTHER				
HOSPITALS AND DISPENSARIES		1452454	871767	2324221
29-RURAL FAMILY WELFARE		140847	0	140847
69-OPERATIONALISATION OF				
MOHALLA CLINICS		31509	6030	37539
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8479766	4487750	12967516
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		1366342	589129	1955471
06-RURAL FAMILY WELFARE		43400	21700	65100
TOTAL FOR MH- 2211-FAMILY WELFARE		1409742	610829	2020571
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR				
GURDASPUR		9889508	5098579	14988087
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		7324917	3511387	10836304



	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	7324917	3511387	10836304
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	7324917	3511387	10836304
	01-PRIMARY HEALTH CENTRES	7324917	3511387	10836304
	01-SUBSIDIARY HEALTH CENTRES	7324917	3511387	10836304
	04-OTHER PREVENTIVE MEASURES	545776	272888	818664
	29-RURAL FAMILY WELFARE	130512	65256	195768
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	14961	684	15645
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8016166	3850215	11866381
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA	8016166	3850215	11866381
DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	17396796	8914955	26311751
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	17396796	8914955	26311751
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	17396796	8914955	26311751
	01-PRIMARY HEALTH CENTRES	17396796	8914955	26311751
	01-SUBSIDIARY HEALTH CENTRES	17396796	8914955	26311751
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	11125290	5588856	16714146
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	373590	13901	387491
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28895676	14517712	43413388
	TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	28895676	14517712	43413388
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	375265	0	375265
	01-PRIMARY HEALTH CENTRES	375265	0	375265
	01-SUBSIDIARY HEALTH CENTRES	375265	0	375265
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	1610	0	1610
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	376875	0	376875
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER	376875	0	376875
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	1392233	0	1392233
	01-PRIMARY HEALTH CENTRES	1392233	0	1392233
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	2597	0	2597
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1394830	0	1394830
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR	1394830	0	1394830
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	828230	402967	1231197



	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	828230	402967	1231197
	02-WELFARE OF INSURED PERSONS	226957	153574	380531
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	4774	0	4774
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1059961	556541	1616502
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR	1059961	556541	1616502
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	286206	0	286206
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	151498	0	151498
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	1025	0	1025
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	438729	0	438729
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR	438729	0	438729
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	109240	0	109240
	29-RURAL FAMILY WELFARE	97390	0	97390
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	280797	0	280797
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	487427	0	487427
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR	487427	0	487427
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8054254	4141090	12195344
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	8054254	4141090	12195344
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	8054254	4141090	12195344
	01-PRIMARY HEALTH CENTRES	8054254	4141090	12195344
	01-SUBSIDIARY HEALTH CENTRES	8054254	4141090	12195344
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	19152	0	19152
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8073406	4141090	12214496
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1401470	1565645	2967115
	06-RURAL FAMILY WELFARE	48115	100529	148644
	TOTAL FOR MH- 2211-FAMILY WELFARE	1449585	1666174	3115759
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA	9522991	6007264	15530255
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	9799397	5152397	14951794
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	9799397	5152397	14951794



	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	9799397	5152397	14951794
	01-PRIMARY HEALTH CENTRES	9799397	5152397	14951794
	01-SUBSIDIARY HEALTH CENTRES	9799397	5152397	14951794
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	0	218527	218527
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	13232	17290	30522
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9812629	5388214	15200843
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1188558	606715	1795273
	06-RURAL FAMILY WELFARE	396815	204187	601002
	TOTAL FOR MH- 2211-FAMILY WELFARE	1585373	810902	2396275
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA	11398002	6199116	17597118
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	390036	0	390036
	01-PRIMARY HEALTH CENTRES	390036	0	390036
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	5323	0	5323
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	395359	0	395359
	TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR	395359	0	395359
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	258029	0	258029
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	258029	0	258029
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	258029	0	258029
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR			
	HOSHIARPUR	258029	0	258029
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	12713786	5856843	18570629
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	12713786	5856843	18570629
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	12713786	5856843	18570629
	01-PRIMARY HEALTH CENTRES	12713786	5856843	18570629
	01-SUBSIDIARY HEALTH CENTRES	12713786	5856843	18570629
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	81860	0	81860
	29-RURAL FAMILY WELFARE	123012	61506	184518
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	41931	6980	48911
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12960589	5925329	18885918
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI	12960589	5925329	18885918
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	568074	0	568074



TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		568074	0	568074
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA		568074	0	568074
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7245440	3942434	11187874
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	7245440	3942434	11187874
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	7245440	3942434	11187874
	01-PRIMARY HEALTH CENTRES	7245440	3942434	11187874
	01-SUBSIDIARY HEALTH CENTRES	7245440	3942434	11187874
	04-OTHER PREVENTIVE MEASURES	255660	127830	383490
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	0	270927	270927
	29-RURAL FAMILY WELFARE	278884	139692	418576
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	116350	44493	160843
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7896334	4525376	12421710
TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR		7896334	4525376	12421710
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10490008	5910411	16400419
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	10490008	5910411	16400419
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	10490008	5910411	16400419
	01-PRIMARY HEALTH CENTRES	10490008	5910411	16400419
	01-SUBSIDIARY HEALTH CENTRES	10490008	5910411	16400419
	04-OTHER PREVENTIVE MEASURES	513072	256536	769608
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	2836614	1489461	4326075
	29-RURAL FAMILY WELFARE	293464	158676	452140
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	6010	6010
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14133158	7821094	21954252
Major Head- 2211-FAMILY WELFARE				
	06-RURAL FAMILY WELFARE	97768	0	97768
TOTAL FOR MH- 2211-FAMILY WELFARE		97768	0	97768
TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR		14230926	7821094	22052020
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	260960	115880	376840
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	6081947	3657650	9739597
	30-POSTPARTUM PROGRAMME	405260	203130	608390
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6748167	3976660	10724827
TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR		6748167	3976660	10724827
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	95382	95382	190764
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		95382	95382	190764



TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT			
HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR	95382	95382	190764
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	854764	427830	1282594
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	854764	427830	1282594
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	854764	427830	1282594
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	2453666	1231684	3685350
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2453666	1231684	3685350
TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR	2453666	1231684	3685350
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	3321576	1665405	4986981
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3321576	1665405	4986981
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	25798	0	25798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25798	0	25798
TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME,			
PATIALA PATIALA	3347374	1665405	5012779
TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB	6201466923	3632128451	9833595374
TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE	6201466923	3632128451	9833595374
Dept- HEALTH SERVICES			
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH			
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
33-ASSISSTANCE TO DR. B.R.			
AMBEDKAR STATE INSTITUTE OF			
MEDICAL SCIENCES, SAS NAGAR			
MOHALI	0	49153414	49153414
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	49153414	49153414
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF			
MEDICAL SCIENCE SAS NAGAR (MOHALI)	0	49153414	49153414
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA			
Major Head- 2211-FAMILY WELFARE			
01-OTHER SERVICES AND SUPPLIES	836812	418406	1255218
TOTAL FOR MH- 2211-FAMILY WELFARE	836812	418406	1255218
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
23-UPGRADATION OF			
INFRASTRUCTURE IN GOVERNMENT			
MEDICAL COLLEGE AND HOSPITALS,			
PATIALA	0	9600000	9600000
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	0	9600000	9600000
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL			
COLLEGE,PATIALA PATIALA	836812	10018406	10855218



DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	503669	275544	779213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	503669	275544	779213
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA	503669	275544	779213

DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND	4678072	2319548	6997620
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4678072	2319548	6997620

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	129869	0	129869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	129869	0	129869
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA	4807941	2319548	7127489

DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	6576151	2675197	9251348
01-RURAL DISPENSARIES	6576151	2675197	9251348
01-SUBSIDIARY HEALTH CENTRES	6576151	2675197	9251348
02-AYURVEDIC HOSPITALS (RURAL)	897297	391914	1289211
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	2434251	1116639	3550890
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9907699	4183750	14091449

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	47381	0	47381
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47381	0	47381
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR	9955080	4183750	14138830

DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	863839	407220	1271059
06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND	6024749	2727727	8752476
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6888588	3134947	10023535

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	182379	56185	238564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182379	56185	238564
TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR	7070967	3191132	10262099

DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH



	02-MEDICAL RELIEF TO RAJINDRA HOSPITAL, PATIALA	87459395	40113919	127573314
	06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND	2721236	1359918	4081154
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	90180631	41473837	131654468

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	455772	381239	837011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	455772	381239	837011
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA	90636403	41855076	132491479

DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	04-EXPANSION AND IMPROVEMENT OF DENTAL COLLEGE AND HOSPITAL, PATIALA	14754748	4720065	19474813
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14754748	4720065	19474813

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192314	5464	197778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192314	5464	197778
	TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA	14947062	4725529	19672591

DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105494	0	105494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105494	0	105494
	TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT	105494	0	105494

DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-GOVERNMENT MEDICAL COLLEGE, AMRITSAR	279114953	143208031	422322984
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	279114953	143208031	422322984

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	17647229	0	17647229
	29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	37500362	0	37500362
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	55147591	0	55147591
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR	334262544	143208031	477470575

DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	02-GOVERNMENT MEDICAL COLLEGE, PATIALA	280702600	139718335	420420935
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	280702600	139718335	420420935



Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	213652	365795	579447
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5808110	3019298	8827408
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	286510710	142737633	429248343

DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	4024704	1685861	5710565
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1569754	767642	2337396
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5808110	3019298	8827408
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	286510710	142737633	429248343

DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

27-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	18943191	5367365	24310556
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18943191	5367365	24310556

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	2430930	0	2430930
24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	5165726	0	5165726
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	7596656	0	7596656
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	26539847	5367365	31907212

DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI

Major Head- 2211-FAMILY WELFARE

03-STRENGTHENING OF TRAINING SCHOOL BUILDING	259464	130482	389946
04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	142664	71332	213996
05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	648214	324607	972821
08-STRENGTHENING OF TRAINING SCHOOL BUILDING	1570660	811981	2382641



TOTAL FOR MH- 2211-FAMILY WELFARE		2621002	1338402	3959404
TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB		2621002	1338402	3959404
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-MEDICAL RELIEF TO SHRI GURU				
TEG BAHADUR HOSPITAL, AMRITSAR		111002940	51649893	162652833
06-TRAINING OF NURSING PARA				
MEDICAL STAFF (DIRCTORATE				
MEDICAL EDUCATION AND		3850230	1929908	5780138
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		114853170	53579801	168432971
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO				
FAMILIES OF MINISTERS,				
GOVERNMENT SERVANTS ETC.		200000	200000	400000
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		470166	348353	818519
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		670166	548353	1218519
TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB				
HOSPITAL AMRITSAR		115523336	54128154	169651490
DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
03-ASSISTANCE TO GURU RAVIDAS				
AYURVED UNIVERSITY		12000000	13000000	25000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12000000	13000000	25000000
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND				
STORES, PATIALA PATIALA		12000000	13000000	25000000
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB,				
CHANDIGARH CHANDIGARH		906320867	475501984	1381822851
TOTAL FOR DEPT- HEALTH SERVICES		906320867	475501984	1381822851
Dept- HIGH COURT OF PUNJAB AND HARYANA				
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH				
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		20865	0	20865
39-CREATION OF VICTIM				
COMPENSATION FUND		975000	0	975000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		995865	0	995865
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA		995865	0	995865
DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
01-DISTRICT AND SESSION COURTS		336870	501714	838584
02-SUBORDINATE COURTS		18441033	10305126	28746159
04-PROCESS SERVING				
ESTABLISHMENT (SUB-JUDGES				
COURTS)		3760021	1895857	5655878
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22537924	12702697	35240621
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR		22537924	12702697	35240621
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI				



Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	9027725	9050585	18078310
01-HOME GUARDS URBAN AND RURAL WING	9027725	9050585	18078310
02-HOME GUARDS BORDER WING	7591	0	7591
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	9035316	9050585	18085901
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	9035316	9050585	18085901

DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	3000	0	3000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3000	0	3000
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR	3000	0	3000

DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	2165633	588019	2753652
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2165633	588019	2753652

Major Head- 2235-SOCIAL SECURITY AND WELFARE

39-CREATION OF VICTIM COMPENSATION FUND	0	700000	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	700000	700000
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA	2165633	1288019	3453652

DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	19640	0	19640
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	19640	0	19640
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR	19640	0	19640

DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	2216407	0	2216407
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2216407	0	2216407

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	64144	47632	111776
01-PENSION AND OTHER RETIREMENT BENEFITS	64144	47632	111776
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	64144	47632	111776
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)	2280551	47632	2328183

DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	1763945	1002093	2766038
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1763945	1002093	2766038
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH	1763945	1002093	2766038

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	7350	250	7600
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7350	250	7600
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION)	7350	250	7600

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB

Major Head- 2014-ADMINISTRATION OF JUSTICE



	04-STATE LEGAL AID FUND	248549	60449	308998
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		248549	60449	308998
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION)				
ANANDPUR SAHIB		248549	60449	308998
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	4450	1150	5600
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		4450	1150	5600
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION)				
GIDDERBAHA		4450	1150	5600
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	217712	1033356	1251068
	02-SUBORDINATE COURTS	35169339	18097659	53266998
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES			
	COURTS)	6993440	3333561	10327001
	04-STATE LEGAL AID FUND	6993440	3333561	10327001
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		42380491	22464576	64845067
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION)		42380491	22464576	64845067
DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	14413310	7891536	22304846
	04-DISTRICT ATTORNEYS	3573232	2738318	6311550
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES			
	COURTS)	3573232	2738318	6311550
	04-STATE LEGAL AID FUND	3573232	2738318	6311550
	98-COMPUTERIZATION IN THE STATE	0	600	600
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		17986542	10630454	28616996
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON)				
TARN TARAN		17986542	10630454	28616996
DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	3725	6895	10620
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3725	6895	10620
TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE)				
TALWANDI SABOO		3725	6895	10620
DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	9015053	4646839	13661892
	02-SUBORDINATE COURTS	17003569	8059960	25063529
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND			
	SESSION COURTS)	130400	65200	195600
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES			
	COURTS)	2845215	1323395	4168610
	98-COMPUTERIZATION IN THE STATE	1480005	32250	1512255
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		30474242	14127644	44601886
TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR		30474242	14127644	44601886



DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	22800	0	22800
02-SUBORDINATE COURTS	10447139	4806018	15253157
04-PROCESS SERVING			
ESTABLISHMENT (SUB-JUDGES			
COURTS)	1781422	895808	2677230
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	12251361	5701826	17953187

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	12398	0	12398
04-STATE SOCIAL ASSISTANCE			
PROGRAMME	3831000	0	3831000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3843398	0	3843398
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA	16094759	5701826	21796585

DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	35586221	17758351	53344572
04-PROCESS SERVING			
ESTABLISHMENT (SUB-JUDGES			
COURTS)	7442843	3798541	11241384
04-STATE LEGAL AID FUND	7442843	3798541	11241384
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	43029064	21556892	64585956
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	43029064	21556892	64585956

DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	44039501	20914390	64953891
04-PROCESS SERVING			
ESTABLISHMENT (SUB-JUDGES			
COURTS)	10530147	5253282	15783429
04-STATE LEGAL AID FUND	10530147	5253282	15783429
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	54569648	26167672	80737320
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR	54569648	26167672	80737320

DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	26888244	13715520	40603764
04-PROCESS SERVING			
ESTABLISHMENT (SUB-JUDGES			
COURTS)	6677378	3352906	10030284
04-STATE LEGAL AID FUND	6677378	3352906	10030284
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	33565622	17068426	50634048
TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR	33565622	17068426	50634048

DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	161	0	161
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	161	0	161
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA	161	0	161

DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	15215067	8796311	24011378
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	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	2899233	1500538	4399771
	04-STATE LEGAL AID FUND	2899233	1500538	4399771
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	18114300	10296849	28411149
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB	18114300	10296849	28411149
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	16654696	6863103	23517799
	02-SUBORDINATE COURTS	16333229	8188748	24521977
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	264096	178752	442848
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	3135676	1475013	4610689
	04-STATE LEGAL AID FUND	3135676	1475013	4610689
	98-COMPUTERIZATION IN THE STATE	1480005	36050	1516055
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	37867702	16741666	54609368
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA	37867702	16741666	54609368
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	18626023	12282773	30908796
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	4657901	2408880	7066781
	04-STATE LEGAL AID FUND	4657901	2408880	7066781
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	23283924	14691653	37975577
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA	23283924	14691653	37975577
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	48783160	25943228	74726388
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	9712509	4831271	14543780
	04-STATE LEGAL AID FUND	9712509	4831271	14543780
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	58495669	30774499	89270168
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	923240	0	923240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	923240	0	923240
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA	59418909	30774499	90193408
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	15859016	8382417	24241433
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	3159625	1739625	4899250
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	19018641	10122042	29140683
	TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA	19018641	10122042	29140683
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				



	02-SUBORDINATE COURTS	11765732	6815532	18581264
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES			
	COURTS)	2706351	1369660	4076011
	04-STATE LEGAL AID FUND	2706351	1369660	4076011
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		14472083	8185192	22657275
TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR		14472083	8185192	22657275
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	204644	486700	691344
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND			
	SESSION COURTS)	0	212960	212960
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		204644	699660	904304
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION)		204644	699660	904304
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	9805619	2321985	12127604
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES			
	COURTS)	3099433	820772	3920205
	04-STATE LEGAL AID FUND	3099433	820772	3920205
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		12905052	3142757	16047809
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION)		12905052	3142757	16047809
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	186871	697057	883928
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		186871	697057	883928
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION)		186871	697057	883928
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	20563581	10092181	30655762
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES			
	COURTS)	4622424	2337966	6960390
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		25186005	12430147	37616152
TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR		25186005	12430147	37616152
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	92020106	45229568	137249674
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES			
	COURTS)	12060563	6067517	18128080
	04-STATE LEGAL AID FUND	12060563	6067517	18128080
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		104080669	51297085	155377754
TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA		104080669	51297085	155377754
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	13757946	6859566	20617512



	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND			
	SESSION COURTS)	434856	176796	611652
	04-STATE LEGAL AID FUND	9566	13700	23266
	98-COMPUTERIZATION IN THE STATE	1484823	18750	1503573
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15687191	7068812	22756003
TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB		15687191	7068812	22756003
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	26933708	13705629	40639337
	02-SUBORDINATE COURTS	244827	420204	665031
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND			
	SESSION COURTS)	554932	278390	833322
	04-STATE LEGAL AID FUND	172957	142033	314990
	98-COMPUTERIZATION IN THE STATE	1643373	129712	1773085
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		29549797	14675968	44225765
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	33067	0	33067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33067	0	33067
TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI		29582864	14675968	44258832
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	16939231	8274660	25213891
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND			
	SESSION COURTS)	282052	141026	423078
	04-DISTRICT ATTORNEYS	1506463	265530	1771993
	04-STATE LEGAL AID FUND	1506463	265530	1771993
	98-COMPUTERIZATION IN THE STATE	1785705	0	1785705
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		20513451	8681216	29194667
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	28000	0	28000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28000	0	28000
TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN		20541451	8681216	29222667
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	13832335	6734475	20566810
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND			
	SESSION COURTS)	225738	63954	289692
	04-STATE LEGAL AID FUND	20000	116300	136300
	98-COMPUTERIZATION IN THE STATE	1561704	0	1561704
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15639777	6914729	22554506
TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA		15639777	6914729	22554506
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	37563962	17017190	54581152



	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND			
	SESSION COURTS)	234308	117154	351462
	04-STATE LEGAL AID FUND	3026	8756	11782
	98-COMPUTERIZATION IN THE STATE	1422867	0	1422867
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		39224163	17143100	56367263

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	435059	17458	452517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		435059	17458	452517
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE				
AMRITSAR		39659222	17160558	56819780

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

	01-DISTRICT AND SESSION COURTS	10287129	4806809	15093938
	02-SUBORDINATE COURTS	886	0	886
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND			
	SESSION COURTS)	19900	19900	39800
	04-DISTRICT ATTORNEYS	1214	0	1214
	98-COMPUTERIZATION IN THE STATE	493334	19140	512474
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		10802463	4845849	15648312

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	12700	13075	25775
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12700	13075	25775
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE		10815163	4858924	15674087

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA

Major Head- 2014-ADMINISTRATION OF JUSTICE

	04-STATE LEGAL AID FUND	6000	0	6000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		6000	0	6000
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE		6000	0	6000

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

	04-STATE LEGAL AID FUND	1020	39440	40460
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1020	39440	40460
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE				
MUKTSAR		1020	39440	40460

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR

Major Head- 2014-ADMINISTRATION OF JUSTICE

	01-DISTRICT AND SESSION COURTS	11585424	6417843	18003267
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND			
	SESSION COURTS)	0	14237	14237
	04-STATE LEGAL AID FUND	95435	123330	218765
	98-COMPUTERIZATION IN THE STATE	1070882	0	1070882
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		12751741	6555410	19307151

Major Head- 2235-SOCIAL SECURITY AND WELFARE



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22408	22408
	04-LEGAL AID TO THE POOR	0	1400	1400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	223808	223808
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR	12751741	6779218	19530959
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	21980240	9020066	31000306
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	290512	145256	435768
	04-STATE LEGAL AID FUND	1379	6300	7679
	98-COMPUTERIZATION IN THE STATE	2536621	24365	2560986
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	24808752	9195987	34004739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212200	11655	223855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212200	11655	223855
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR	25020952	9207642	34228594
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	30082378	7501751	37584129
	02-SUBORDINATE COURTS	2477692	4595076	7072768
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	345860	157392	503252
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	49378	802952	852330
	04-STATE LEGAL AID FUND	49378	802952	852330
	98-COMPUTERIZATION IN THE STATE	1077670	15770	1093440
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	34032978	13072941	47105919
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT	34032978	13072941	47105919
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	25418124	15755210	41173334
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	150528	75264	225792
	04-STATE LEGAL AID FUND	3927	8850	12777
	98-COMPUTERIZATION IN THE STATE	2143814	0	2143814
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	27716393	15839324	43555717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	321058	39316	360374
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321058	39316	360374
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR	28037451	15878640	43916091

DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

	01-DISTRICT AND SESSION COURTS	33208475	17208538	50417013
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	132284	66142	198426
	04-STATE LEGAL AID FUND	531500	166900	698400
	98-COMPUTERIZATION IN THE STATE	1799381	16614	1815995
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	35671640	17458194	53129834

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	48762	94065	142827
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48762	94065	142827
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR	35720402	17552259	53272661

DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

	01-DISTRICT AND SESSION COURTS	15782790	7866074	23648864
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	305312	153544	458856
	04-STATE LEGAL AID FUND	84324	11400	95724
	98-COMPUTERIZATION IN THE STATE	1549955	33750	1583705
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	17722381	8064768	25787149

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	56882	56882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	56882	56882
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA	17722381	8121650	25844031

DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA

Major Head- 2014-ADMINISTRATION OF JUSTICE

	01-DISTRICT AND SESSION COURTS	56016182	25992716	82008898
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	302252	153748	456000
	04-STATE LEGAL AID FUND	5887	0	5887
	98-COMPUTERIZATION IN THE STATE	3807385	90092	3897477
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	60131706	26236556	86368262

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	122886	0	122886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122886	0	122886
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA	60254592	26236556	86491148

DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA



Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	25423116	14679518	40102634
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	152132	76066	228198
04-STATE LEGAL AID FUND	35947	161700	197647
98-COMPUTERIZATION IN THE STATE	2396607	25193	2421800
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	28007802	14942477	42950279

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	215196	83676	298872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215196	83676	298872
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA	28222998	15026153	43249151

DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	20878770	7697646	28576416
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	154968	77484	232452
04-STATE LEGAL AID FUND	88535	41020	129555
98-COMPUTERIZATION IN THE STATE	1135466	0	1135466
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22257739	7816150	30073889

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	361161	99218	460379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361161	99218	460379
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	22618900	7915368	30534268

DDO- JUDGE SMALL CAUSE COURT, AMRITSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SMALL CAUSES COURTS	3307435	1965556	5272991
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3307435	1965556	5272991
TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR	3307435	1965556	5272991

DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3850531	253505	4104036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3850531	253505	4104036
TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH	3850531	253505	4104036

DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	0	2700	2700
04-DISTRICT ATTORNEYS	0	179928	179928
04-STATE LEGAL AID FUND	0	179928	179928
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	182628	182628
TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR	0	182628	182628

DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	118675	404945	523620
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TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	118675	404945	523620
TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR	118675	404945	523620
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	2348983	0	2348983
02-SUBORDINATE COURTS	731882	0	731882
04-STATE LEGAL AID FUND	4258	0	4258
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3085123	0	3085123
TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB	3085123	0	3085123
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	1942949	20708	1963657
02-SUBORDINATE COURTS	0	233726	233726
04-STATE LEGAL AID FUND	0	31900	31900
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1942949	286334	2229283
TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL			
MAGISTRATE (C.B.I) MOHALI	1942949	286334	2229283
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-ADMINISTRATORS GENERAL AND			
OFFICIAL TRUSTEES	563654	280686	844340
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	563654	280686	844340
TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE			
DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI	563654	280686	844340
DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	3027169	191668	3218837
02-SUBORDINATE COURTS	24071504	11962116	36033620
04-DISTRICT ATTORNEYS	3959469	1619960	5579429
04-PROCESS SERVING			
ESTABLISHMENT (SUB-JUDGES			
COURTS)	3959469	1619960	5579429
04-STATE LEGAL AID FUND	3959469	1619960	5579429
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	31058142	13773744	44831886
TOTAL FOR DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR	31058142	13773744	44831886
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	4640150	2007897	6648047
02-SUBORDINATE COURTS	32506108	16200161	48706269
03-PROCESS SERVING			
ESTABLISHMENT (DISTRICT AND			
SESSION COURTS)	20892	65700	86592
04-DISTRICT ATTORNEYS	5448026	3523168	8971194
04-PROCESS SERVING			
ESTABLISHMENT (SUB-JUDGES			
COURTS)	5448026	3523168	8971194
04-STATE LEGAL AID FUND	5448026	3523168	8971194
98-COMPUTERIZATION IN THE STATE	541315	0	541315
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	43156491	21796926	64953417
TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR	43156491	21796926	64953417
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA			



Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	30470987	17388357	47859344
04-PROCESS SERVING			
ESTABLISHMENT (SUB-JUDGES			
COURTS)	8019555	4008350	12027905
04-STATE LEGAL AID FUND	8019555	4008350	12027905
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	38490542	21396707	59887249
TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA			
BHATINDA	38490542	21396707	59887249

DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	53479626	26774990	80254616
04-PROCESS SERVING			
ESTABLISHMENT (SUB-JUDGES			
COURTS)	7819261	4502665	12321926
04-STATE LEGAL AID FUND	7819261	4502665	12321926
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	61298887	31277655	92576542
TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR	61298887	31277655	92576542

DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	25712801	13972503	39685304
02-SUBORDINATE COURTS	1691560	2228405	3919965
03-PROCESS SERVING			
ESTABLISHMENT (DISTRICT AND			
SESSION COURTS)	105500	19900	125400
04-DISTRICT ATTORNEYS	1361880	442202	1804082
04-PROCESS SERVING			
ESTABLISHMENT (SUB-JUDGES			
COURTS)	1361880	442202	1804082
04-STATE LEGAL AID FUND	1361880	442202	1804082
98-COMPUTERIZATION IN THE STATE	1076123	15410	1091533
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	29947864	16678420	46626284

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	222250	0	222250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	222250	0	222250
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR	30170114	16678420	46848534

DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	25861235	11488245	37349480
03-PROCESS SERVING			
ESTABLISHMENT (DISTRICT AND			
SESSION COURTS)	342724	171362	514086
04-STATE LEGAL AID FUND	20325	34500	54825
98-COMPUTERIZATION IN THE STATE	1733805	87580	1821385
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	27958089	11781687	39739776

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	302000	26311	328311



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302000	26311	328311
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA	28260089	11807998	40068087
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	200000	0	200000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	200000	0	200000
TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH	200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	29974211	14939297	44913508
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	425920	0	425920
04-DISTRICT ATTORNEYS	1666327	1029575	2695902
04-STATE LEGAL AID FUND	1666327	1029575	2695902
98-COMPUTERIZATION IN THE STATE	3053825	27965	3081790
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	35120283	15996837	51117120
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25876	73272	99148
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25876	73272	99148
TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR	35146159	16070109	51216268
TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH	1268869151	616321154	1885190305
TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	1268869151	616321154	1885190305
Dept- HORTICULTURE			
CCO- DIRECTOR, HORTICULTURE PUNJAB			
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA			
Major Head- 2401-CROP HUSBANDRY			
01-DIRECTION	2434296	1173561	3607857
TOTAL FOR MH- 2401-CROP HUSBANDRY	2434296	1173561	3607857
TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA	2434296	1173561	3607857
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10250	0	10250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10250	0	10250
Major Head- 2401-CROP HUSBANDRY			
01-DIRECTION	2657126	972356	3629482
TOTAL FOR MH- 2401-CROP HUSBANDRY	2657126	972356	3629482
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE	2667376	972356	3639732
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR			
Major Head- 2401-CROP HUSBANDRY			
01-DIRECTION	1964542	887598	2852140
98-COMPUTERIZATION IN THE STATE	1250	0	1250
TOTAL FOR MH- 2401-CROP HUSBANDRY	1965792	887598	2853390
TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	1965792	887598	2853390



DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	30692	0	30692
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30692	0	30692

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	3015965	1413741	4429706
TOTAL FOR MH- 2401-CROP HUSBANDRY	3015965	1413741	4429706
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	3046657	1413741	4460398

DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	6849346	3454338	10303684
TOTAL FOR MH- 2401-CROP HUSBANDRY	6849346	3454338	10303684
TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	6849346	3454338	10303684

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	16025	0	16025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16025	0	16025

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	2486268	1257435	3743703
TOTAL FOR MH- 2401-CROP HUSBANDRY	2486268	1257435	3743703
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT	2502293	1257435	3759728

DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	2935208	1391596	4326804
TOTAL FOR MH- 2401-CROP HUSBANDRY	2935208	1391596	4326804
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	2935208	1391596	4326804

DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	152370	0	152370
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152370	0	152370

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	5345758	2598882	7944640
98-COMPUTERIZATION IN THE STATE	5006	9270	14276
TOTAL FOR MH- 2401-CROP HUSBANDRY	5350764	2608152	7958916
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA	5503134	2608152	8111286

DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	15165	0	15165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15165	200000	215165



Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	4292003	2180634	6472637
98-COMPUTERIZATION IN THE STATE	4926	0	4926
TOTAL FOR MH- 2401-CROP HUSBANDRY	4296929	2180634	6477563
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA	4312094	2380634	6692728

DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	2429359	2042879	4472238
TOTAL FOR MH- 2401-CROP HUSBANDRY	2429359	2042879	4472238
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR	2429359	2042879	4472238

DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	1441814	0	1441814
TOTAL FOR MH- 2401-CROP HUSBANDRY	1441814	0	1441814
TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR	1441814	0	1441814

DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15559	15559
04-LEGAL AID TO THE POOR	10000	19900	29900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	35459	45459

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	671856	335928	1007784
TOTAL FOR MH- 2401-CROP HUSBANDRY	671856	335928	1007784
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA	681856	371387	1053243

DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1149540	0	1149540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149540	0	1149540

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	6401666	3188316	9589982
98-COMPUTERIZATION IN THE STATE	300	840	1140
TOTAL FOR MH- 2401-CROP HUSBANDRY	6401966	3189156	9591122
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR	7751506	3189156	10940662

DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	2964626	1333012	4297638
TOTAL FOR MH- 2401-CROP HUSBANDRY	2964626	1333012	4297638
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR	2964626	1333012	4297638

DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	9191375	4108698	13300073
22-NATIONAL HORTICULTURE MISSION (85:15)	20173000	0	20173000
42-NATIONAL HORTICULTURE	19063000	0	19063000



	TOTAL FOR MH- 2401-CROP HUSBANDRY	48427375	4108698	52536073
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	230578	106656	337234
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	230578	106656	337234
	TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI	48657953	4215354	52873307
	TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB	96143310	26691199	122834509
	TOTAL FOR DEPT- HORTICULTURE	96143310	26691199	122834509
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-STATE GUEST HOUSE	11488351	7265243	18753594
	02-LEGISLATORS HOSTEL CANTEEN	3651116	1795027	5446143
	03-CIRCUIT HOUSES JALANDHAR, AMRITSAR, PATIALA AND SHIMLA	7112991	3148749	10261740
	04-VIDHAN SABHA/CIVIL SECRETARIAT CANTEEN	11421023	5295492	16716515
	05-OTHER DEPARTMENTAL	703785	329630	1033415
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	34377266	17834141	52211407
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2518638	1874920	4393558
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2518638	1874920	4393558
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB	36895904	19709061	56604965
	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	36895904	19709061	56604965
	TOTAL FOR DEPT- HOSPITALITY	36895904	19709061	56604965
Dept- HOUSING AND URBAN DEVELOPMENT				
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI				
Major Head- 2216-HOUSING				
	01-ASSISTANCE TO PUNJAB URBAN DEVELOPMENT AUTHORITY	45096000	307859000	352955000
	TOTAL FOR MH- 2216-HOUSING	45096000	307859000	352955000
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI	45096000	307859000	352955000
	TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB	45096000	307859000	352955000
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	328292	145514	473806
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	328292	145514	473806
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA	328292	145514	473806
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	3500000	0	3500000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	3500000	0	3500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	3500000	0	3500000



TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN				
DEVELOPMENT PUNJAB		3828292	145514	3973806
TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT		48924292	308004514	356928806
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION				
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB				
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL				
TRAINING		17981135	8831920	26813055
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		17981135	8831920	26813055
TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB		17981135	8831920	26813055
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL				
TRAINING		462354	230927	693281
06-PROVISION OF DEFICIT BUDGET				
UNDER THE INTRODUCTION OF				
HOSPITALITY COURSES WITH THE				
ASSISTANCE OF MINISTRY OF				
TOURISM, GOVERNMENT OF INDIA		0	28800	28800
59-PROVISION OF DEFICIT BUDGET				
UNDER THE INTRODUCTION OF				
HOSPITALITY COURSES WITH THE				
ASSISTANCE OF MINISTRY OF				
TOURISM, GOVERNMENT OF INDIA		0	61200	61200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		462354	320927	783281
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE				
(WOMEN) DERA BASSI		462354	320927	783281
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL				
TRAINING		353422	184925	538347
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		353422	184925	538347
TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR		353422	184925	538347
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL				
TRAINING		639744	256887	896631
06-PROVISION OF DEFICIT BUDGET				
UNDER THE INTRODUCTION OF				
HOSPITALITY COURSES WITH THE				
ASSISTANCE OF MINISTRY OF				
TOURISM, GOVERNMENT OF INDIA		0	28800	28800
59-PROVISION OF DEFICIT BUDGET				
UNDER THE INTRODUCTION OF				
HOSPITALITY COURSES WITH THE				
ASSISTANCE OF MINISTRY OF				
TOURISM, GOVERNMENT OF INDIA		0	61200	61200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		639744	346887	986631
TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR		639744	346887	986631
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR				



Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	424353	219266	643619
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	126480	126480
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	268606	268606
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	424353	614352	1038705
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR	424353	614352	1038705

DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	186688	106022	292710
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	57600	57600
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	122400	122400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	186688	286022	472710
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA	186688	286022	472710

DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2565614	1152080	3717694
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	129600	129600
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	275400	275400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2565614	1557080	4122694
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR	2565614	1557080	4122694

DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA



Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1548206	734085	2282291
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	168160	168160
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	357340	357340
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1548206	1259585	2807791
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA	1548206	1259585	2807791

DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	807047	407443	1214490
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	67106	67106
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	142602	142602
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	807047	617151	1424198
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK	807047	617151	1424198

DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	825428	430434	1255862
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	72000	72000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	153000	153000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	825428	655434	1480862
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA	825428	655434	1480862

DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT



	01-DIRECTORATE OF INDUSTRIAL TRAINING	1461320	689840	2151160
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	52748	52748
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	112089	112089
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1461320	854677	2315997
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA	1461320	854677	2315997
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	986556	425738	1412294
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	986556	425738	1412294
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR	986556	425738	1412294
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	354736	154106	508842
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	57600	57600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	122400	122400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	354736	334106	688842
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA	354736	334106	688842
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	510751	252623	763374
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	56815	56815
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	120733	120733
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	510751	430171	940922



TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR	510751	430171	940922
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	402912	218323	621235
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	57445	57445
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	122071	122071
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	402912	397839	800751
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR	402912	397839	800751
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	971466	511355	1482821
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	43200	43200
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	91800	91800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	971466	646355	1617821
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR	971466	646355	1617821
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	318410	175046	493456
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	56271	56271
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	119575	119575
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	318410	350892	669302



TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR		318410	350892	669302
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		1563192	727819	2291011
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		0	86080	86080
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		0	182920	182920
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1563192	996819	2560011
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU		1563192	996819	2560011
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		1402168	723516	2125684
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		0	42320	42320
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		0	89930	89930
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1402168	855766	2257934
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR		1402168	855766	2257934
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		864134	259248	1123382
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		864134	259248	1123382
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR		864134	259248	1123382
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		710250	374224	1084474



	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	105150	105150
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	244800	244800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	710250	724174	1434424
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR	710250	724174	1434424
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	702773	346399	1049172
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	702773	346399	1049172
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT	702773	346399	1049172
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	377872	198364	576236
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	72000	72000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	153000	153000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	377872	423364	801236
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR	377872	423364	801236
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5337	1050	6387
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	28800	28800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	61200	61200



TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5337	91050	96387
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE				
(WOMEN), PHILLAUR JALANDHAR		5337	91050	96387
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		534570	270295	804865
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		0	43200	43200
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		0	91800	91800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		534570	405295	939865
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE				
(WOMEN), RAMPURAPHOOL BHATINDA		534570	405295	939865
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		184897	232820	417717
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		0	143452	143452
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		0	304668	304668
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		184897	680940	865837
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE				
(WOMEN), RAYYA RAYYA		184897	680940	865837
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		268292	131016	399308
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		0	56480	56480
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		0	120020	120020



TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		268292	307516	575808
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE				
(WOMEN), ZIRA FEROZEPUR		268292	307516	575808
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	255080	113550	368630
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	40732	40732
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	88380	88380
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		255080	242662	497742
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE				
FOR WOMEN, AHMEDGARH SANGRUR		255080	242662	497742
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2339312	1181887	3521199
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	43200	43200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	91800	91800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2339312	1316887	3656199
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE				
FOR WOMEN, HOSHIARPUR HOSHIARPUR		2339312	1316887	3656199
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	646804	326620	973424
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	139440	139440
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	296310	296310



	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	646804	762370	1409174
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN)	646804	762370	1409174
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	14204	0	14204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14204	0	14204
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA	14204	0	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	591949	296268	888217
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	55728	55728
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	118420	118420
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	591949	470416	1062365
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA	591949	470416	1062365
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	315984	143452	459436
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	43200	43200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	91800	91800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	315984	278452	594436
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA	315984	278452	594436
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3192414	1477160	4669574
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3192414	1477160	4669574
	TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI	3192414	1477160	4669574
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR				



Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3673292	1875969	5549261
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	71530	71530
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	152000	152000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3673292	2099499	5772791
TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR	3673292	2099499	5772791

DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1120456	543240	1663696
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	492000	492000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1120456	1035240	2155696
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR	1120456	1035240	2155696

DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1154167	485861	1640028
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	71690	71690
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	152342	152342
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1154167	709893	1864060
TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA	1154167	709893	1864060

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	1715281	1817007	3532288
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1715281	1817007	3532288
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING	1715281	1817007	3532288

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1028503	540920	1569423
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	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	93646	93646
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	198999	198999
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1028503	833565	1862068
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	1028503	833565	1862068
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1825270	936118	2761388
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1825270	936118	2761388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR	1825270	936118	2761388
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2715982	1343672	4059654
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	13928	13928
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	29596	29596
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2715982	1387196	4103178
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR	2715982	1387196	4103178
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	55046	2404885	2459931
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	55046	2404885	2459931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA	55046	2404885	2459931
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1902501	973971	2876472



	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	28325	28325
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	60191	60191
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1902501	1062487	2964988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA	1902501	1062487	2964988

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	739250	0	739250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	739250	0	739250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA	739250	0	739250

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	216200	108100	324300
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	28800	28800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	61200	61200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	216200	198100	414300
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR	216200	198100	414300

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	2494671	1226120	3720791
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	271426	271426



	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	576781	576781
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2494671	2074327	4568998
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA	2494671	2074327	4568998
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	252099	180720	432819
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	86080	86080
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	182920	182920
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	252099	449720	701819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR	252099	449720	701819
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	591199	316291	907490
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	99832	99832
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	214200	214200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	591199	630323	1221522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	4907476	2985886	7893362
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1484886	689482	2174368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6392362	3675368	10067730
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA	6983561	4305691	11289252
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR				



Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL  
TRAINING

161038401610384

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

161038401610384

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC)  
BAGWAIN GARHSHANKAR HOSHIARPUR

161038401610384

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL  
TRAINING

367621219718525648064

06-PROVISION OF DEFICIT BUDGET  
UNDER THE INTRODUCTION OF  
HOSPITALITY COURSES WITH THE  
ASSISTANCE OF MINISTRY OF  
TOURISM, GOVERNMENT OF INDIA  
59-PROVISION OF DEFICIT BUDGET  
UNDER THE INTRODUCTION OF  
HOSPITALITY COURSES WITH THE  
ASSISTANCE OF MINISTRY OF  
TOURISM, GOVERNMENT OF INDIA

0121706121706

0365116365116

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

367621224586746134886

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO  
FAMILIES OF MINISTERS,  
GOVERNMENT SERVANTS ETC.

2000000200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2000000200000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,  
RAJPURA PATIALA

387621224586746334886

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL  
TRAINING

567034727293268399673

06-PROVISION OF DEFICIT BUDGET  
UNDER THE INTRODUCTION OF  
HOSPITALITY COURSES WITH THE  
ASSISTANCE OF MINISTRY OF  
TOURISM, GOVERNMENT OF INDIA  
59-PROVISION OF DEFICIT BUDGET  
UNDER THE INTRODUCTION OF  
HOSPITALITY COURSES WITH THE  
ASSISTANCE OF MINISTRY OF  
TOURISM, GOVERNMENT OF INDIA

08366383663

0177787177787

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

567034729907768661123

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,  
RANJIT AVENUE AMRITSAR

567034729907768661123

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL  
TRAINING

599859729118578910454

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

599859729118578910454

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR

599859729118578910454



DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2891487	1628460	4519947
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	14400	14400
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	30600	30600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2891487	1673460	4564947

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	179337	98349	277686
04-LEGAL AID TO THE POOR	114568	0	114568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	293905	98349	392254

TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR	3185392	1771809	4957201
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DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	596910	284204	881114
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	56500	56500
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	120064	120064
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	596910	460768	1057678
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA	596910	460768	1057678

DDO- PRINCIPAL I.T.I. FDK. FARIDKOT

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	5950946	2775242	8726188
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	55040	55040



	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	296960	296960
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5950946	3127242	9078188
TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT		5950946	3127242	9078188

DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	3963401	2293688	6257089
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	125376	125376
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	266429	266429
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3963401	2685493	6648894
TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR		3963401	2685493	6648894

DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	700348	359880	1060228
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	14400	14400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	30600	30600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		700348	404880	1105228
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR		700348	404880	1105228

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	672939	519935	1192874
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	27871	27871



	59-PROVISION OF DEFICIT BUDGET			
	UNDER THE INTRODUCTION OF			
	HOSPITALITY COURSES WITH THE			
	ASSISTANCE OF MINISTRY OF			
	TOURISM, GOVERNMENT OF INDIA	0	59225	59225
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	672939	607031	1279970
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON			
	LUDHIANA	672939	607031	1279970
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	3274631	1541852	4816483
	06-PROVISION OF DEFICIT BUDGET			
	UNDER THE INTRODUCTION OF			
	HOSPITALITY COURSES WITH THE			
	ASSISTANCE OF MINISTRY OF			
	TOURISM, GOVERNMENT OF INDIA	0	115200	115200
	59-PROVISION OF DEFICIT BUDGET			
	UNDER THE INTRODUCTION OF			
	HOSPITALITY COURSES WITH THE			
	ASSISTANCE OF MINISTRY OF			
	TOURISM, GOVERNMENT OF INDIA	0	244800	244800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3274631	1901852	5176483
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	52984	0	52984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52984	0	52984
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA			
	FATEHGARH SAHIB	3327615	1901852	5229467
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	1007491	484756	1492247
	06-PROVISION OF DEFICIT BUDGET			
	UNDER THE INTRODUCTION OF			
	HOSPITALITY COURSES WITH THE			
	ASSISTANCE OF MINISTRY OF			
	TOURISM, GOVERNMENT OF INDIA	0	107840	107840
	59-PROVISION OF DEFICIT BUDGET			
	UNDER THE INTRODUCTION OF			
	HOSPITALITY COURSES WITH THE			
	ASSISTANCE OF MINISTRY OF			
	TOURISM, GOVERNMENT OF INDIA	0	229160	229160
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1007491	821756	1829247
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN,			
	KADGILL AT TARN TARA	1007491	821756	1829247
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	163498	0	163498
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163498	0	163498
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR	163498	0	163498

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	1117816	554784	1672600
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	113555	113555
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	241305	241305
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1117816	909644	2027460
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR	1117816	909644	2027460

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	329985	66972	396957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	329985	66972	396957
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR	329985	66972	396957

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	7617988	3865896	11483884
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	325520	325520
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	691730	691730
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7617988	4883146	12501134

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	123196	123196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	123196	123196
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA	7617988	5006342	12624330



DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3469799	1600730	5070529
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	219193	219193
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3469799	1819923	5289722

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48432	0	48432
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48432	0	48432

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR	3518231	1819923	5338154
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DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2150232	1096467	3246699
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	127440	127440
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	270810	270810
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2150232	1494717	3644949
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE	2150232	1494717	3644949

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	997922	506878	1504800
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	100800	100800
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	214200	214200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	997922	821878	1819800
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH	997922	821878	1819800

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT



	01-DIRECTORATE OF INDUSTRIAL TRAINING	1052656	537253	1589909
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	93126	93126
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	197894	197894
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1052656	828273	1880929
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA	1052656	828273	1880929
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6080980	3268229	9349209
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	450000	450000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6080980	3718229	9799209
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR	6080980	3718229	9799209
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	9587987	4627562	14215549
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	72000	72000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	153000	153000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9587987	4852562	14440549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	326245	135421	461666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326245	135421	461666
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA	9914232	4987983	14902215
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1446537	700954	2147491



	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	113742	113742
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	241702	241702
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1446537	1056398	2502935
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL	1446537	1056398	2502935
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	13108775	6250022	19358797
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	118434	118434
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	431671	431671
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13108775	6800127	19908902
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR	13108775	6800127	19908902
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8485665	4107193	12592858
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	43200	43200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	91800	91800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8485665	4242193	12727858
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR	8485665	4242193	12727858
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2165223	1109757	3274980



DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	14400	14400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	30600	30600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2165223	1154757	3319980
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR	2165223	1154757	3319980
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTORATE OF INDUSTRIAL TRAINING	1905698	1106360	3012058
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	172800	172800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	367200	367200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1905698	1646360	3552058
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE	1905698	1646360	3552058
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DIRECTORATE OF INDUSTRIAL TRAINING	10010167	5453838	15464005
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	192329	192329
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	408703	408703
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10010167	6054870	16065037
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1091124	0	1091124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1091124	0	1091124
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA	11101291	6054870	17156161



DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTORATE OF INDUSTRIAL TRAINING	3529874	1736311	5266185
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	42735	42735
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	140793	140793
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3529874	1919839	5449713
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA	3529874	1919839	5449713
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTORATE OF INDUSTRIAL TRAINING	6279544	3169733	9449277
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	100800	100800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	214200	214200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6279544	3484733	9764277
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR	6279544	3484733	9764277
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTORATE OF INDUSTRIAL TRAINING	7870926	4498132	12369058
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	187200	187200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	397800	397800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7870926	5083132	12954058
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	7870926	5083132	12954058
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTORATE OF INDUSTRIAL TRAINING	11638769	5827984	17466753



	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	294590	294590
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	626005	626005
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11638769	6748579	18387348

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1284231	0	1284231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1284231	0	1284231
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA	12923000	6748579	19671579

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	4889502	2362317	7251819
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	71070	71070
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	151026	151026
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4889502	2584413	7473915
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI	4889502	2584413	7473915

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	4032642	2014609	6047251
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	14400	14400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	30600	30600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4032642	2059609	6092251
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	4032642	2059609	6092251

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT



DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTORATE OF INDUSTRIAL TRAINING	5713472	2811600	8525072
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	27695	27695
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	58853	58853
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5713472	2898148	8611620
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	5713472	2898148	8611620
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTORATE OF INDUSTRIAL TRAINING	5587037	2650914	8237951
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	28800	28800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	61200	61200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5587037	2740914	8327951
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA	5587037	2740914	8327951
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTORATE OF INDUSTRIAL TRAINING	3151477	1714174	4865651
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	43200	43200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	91800	91800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3151477	1849174	5000651
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI	3151477	1849174	5000651
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6738511	3292425	10030936



	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	28800	28800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	61200	61200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6738511	3382425	10120936
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA	6738511	3382425	10120936
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1400917	756425	2157342
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	28800	28800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	61200	61200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1400917	846425	2247342
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT	1400917	846425	2247342
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8361825	4064200	12426025
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	117460	117460
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	249604	249604
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8361825	4431264	12793089
	TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA	8361825	4431264	12793089
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6576593	3166088	9742681
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6576593	3166088	9742681
	TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE	6576593	3166088	9742681
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA				



Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1032058	531468	1563526
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	11250	11250
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	33750	33750
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1032058	576468	1608526
TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	1032058	576468	1608526

DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1295991	679160	1975151
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1295991	679160	1975151
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR	1295991	679160	1975151

DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1094801	558090	1652891
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	14400	14400
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	30600	30600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1094801	603090	1697891
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA	1094801	603090	1697891

DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	715368	351876	1067244
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	715368	351876	1067244
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI	715368	351876	1067244

DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	893242	442464	1335706
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	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	43200	43200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	91800	91800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	893242	577464	1470706
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB	893242	577464	1470706

DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	1145960	587383	1733343
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	28800	28800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	61200	61200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1145960	677383	1823343
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB	1145960	677383	1823343

DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	746387	357766	1104153
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	28800	28800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	61200	61200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	746387	447766	1194153
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR	746387	447766	1194153

DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	818372	284859	1103231
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TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		818372	284859	1103231
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR		818372	284859	1103231
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		670121	341983	1012104
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		0	14400	14400
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		0	30600	30600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		670121	386983	1057104
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA		670121	386983	1057104
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		1018496	559788	1578284
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1018496	559788	1578284
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR		1018496	559788	1578284
DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		996022	511512	1507534
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		0	28800	28800
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		0	61200	61200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		996022	601512	1597534
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA		996022	601512	1597534
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		1250718	684758	1935476
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		0	40000	40000



	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	85000	85000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1250718	809758	2060476
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	1250718	809758	2060476
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	623115	384004	1007119
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	14400	14400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	30600	30600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	623115	429004	1052119
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS	623115	429004	1052119
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1029609	460220	1489829
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1029609	460220	1489829
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	1029609	460220	1489829
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1644284	822142	2466426
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1644284	822142	2466426
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI	1644284	822142	2466426
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	817224	258612	1075836
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	817224	258612	1075836
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN	817224	258612	1075836
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	201176	100588	301764
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	201176	100588	301764
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT	201176	100588	301764
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				



	01-DIRECTORATE OF INDUSTRIAL TRAINING	988118	410038	1398156
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	135000	135000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	988118	545038	1533156
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR	988118	545038	1533156
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	956160	443258	1399418
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	956160	443258	1399418
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR	956160	443258	1399418
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	902196	515517	1417713
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	902196	515517	1417713
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR	902196	515517	1417713
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	618286	304550	922836
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	618286	304550	922836
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR	618286	304550	922836
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1210578	528496	1739074
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1210578	528496	1739074
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN	1210578	528496	1739074
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	837280	555821	1393101
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	28800	28800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	61200	61200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	837280	645821	1483101
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA	837280	645821	1483101
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR				



Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL  
TRAINING

8436994330141276713

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

8436994330141276713

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN

8436994330141276713

DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL  
TRAINING

8325894372121269801

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

8325894372121269801

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI

8325894372121269801

DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL  
TRAINING

481921256073737994

06-PROVISION OF DEFICIT BUDGET

UNDER THE INTRODUCTION OF  
HOSPITALITY COURSES WITH THE

ASSISTANCE OF MINISTRY OF  
TOURISM, GOVERNMENT OF INDIA

04643746437

59-PROVISION OF DEFICIT BUDGET  
UNDER THE INTRODUCTION OF

HOSPITALITY COURSES WITH THE  
ASSISTANCE OF MINISTRY OF

TOURISM, GOVERNMENT OF INDIA

09868198681

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

481921401191883112

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS

28257028257

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

28257028257

TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING  
INSTITUTE,JAITO FARIDKOT

510178401191911369

DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL  
TRAINING

7163693761091092478

06-PROVISION OF DEFICIT BUDGET  
UNDER THE INTRODUCTION OF

HOSPITALITY COURSES WITH THE  
ASSISTANCE OF MINISTRY OF

TOURISM, GOVERNMENT OF INDIA

07107171071

59-PROVISION OF DEFICIT BUDGET  
UNDER THE INTRODUCTION OF

HOSPITALITY COURSES WITH THE  
ASSISTANCE OF MINISTRY OF

TOURISM, GOVERNMENT OF INDIA

0151026151026

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

7163695982061314575

TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN),  
NAWANSHAHR NAWANSHAHR

7163695982061314575

DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA



Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1426646	741303	2167949
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	168480	168480
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	358196	358196
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1426646	1267979	2694625
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA	1426646	1267979	2694625

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	984168	444906	1429074
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	56586	56586
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	120244	120244
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	984168	621736	1605904
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA	984168	621736	1605904

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	620238	324469	944707
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	94160	94160
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	200090	200090
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	620238	618719	1238957
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR	620238	618719	1238957

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT



DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA	01-DIRECTORATE OF INDUSTRIAL TRAINING	5336406	2612106	7948512
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5336406	2612106	7948512
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA	5336406	2612106	7948512
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	01-DIRECTORATE OF INDUSTRIAL TRAINING	6850646	3647629	10498275
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	160320	160320
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	340680	340680
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6850646	4148629	10999275
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	6850646	4148629	10999275
	DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR			
	Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1241132	517274	1758406
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	14400	14400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	30600	30600
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1241132	562274	1803406
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR	1241132	562274	1803406
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA	01-DIRECTORATE OF INDUSTRIAL TRAINING	2083632	1034154	3117786
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	84990	84990



	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	180606	180606
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2083632	1299750	3383382
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA	2083632	1299750	3383382
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	310626	165463	476089
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	57600	57600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	122400	122400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	310626	345463	656089
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA	310626	345463	656089
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	456094	228704	684798
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	52160	52160
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	110840	110840
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	456094	391704	847798
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA	456094	391704	847798
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1198194	629401	1827595
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	238039	238039



	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	505833	505833
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1198194	1373273	2571467
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN	1198194	1373273	2571467
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1222272	628968	1851240
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	72000	72000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	151516	151516
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1222272	852484	2074756
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR	1222272	852484	2074756
DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1205441	620327	1825768
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1205441	620327	1825768
	TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA	1205441	620327	1825768
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5590104	1187602	6777706
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5590104	1187602	6777706
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	360000	360000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5590104	1547602	7137706
	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU	5590104	1547602	7137706
	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING	308352280	178752876	487105156
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB				
DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	429274	215484	644758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	429274	215484	644758



TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL			
EDUCATION MOHALI	429274	215484	644758
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
13-SETTING UP OF NEW			
POLYTECHNICS IN DISTRICTS			
WHERE NO GOVERNMENT			
POLYTECHNIC EXISTS AT PRESENT	0	15968000	15968000
15-SETTING UP OF NEW			
POLYTECHNICS IN THE DISTRICTS			
WHERE NO GOVERNMENT			
POLYTECHNIC EXISTS AT PRESENT	0	33932000	33932000
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	49900000	49900000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL			
EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH	0	49900000	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	1631885	237381	1869266
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1631885	237381	1869266
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
01-ASSISTANCE TO PUNJAB SKILL			
DEVELOPMENT MISSION SOCIETY	1096667	0	1096667
TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	1096667	0	1096667
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING			
DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB	2728552	237381	2965933
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH			
Major Head- 2203-TECHNICAL EDUCATION			
01-DIRECTION AND ADMINISTRATION	16990919	13796062	30786981
02-ASSISTANCE TO MAHARAJA			
RANJIT SINGH PUNJAB TECHNICAL			
UNIVERSITY, BATHINDA	45488022	4166667	49654689
02-ASSISTANCE TO NON-			
GOVERNMENT POLYTECHNICS	45488022	4166667	49654689
02-REIMBURSEMENT TO TRANSPORT			
DEPARTMENT/PEPSU ROAD			
TRANSPORT CORPORATION IN LIEU			
OF FREE CONCESSIONAL TRAVEL			
FACILITY TO STUDENTS OF			
ENGINEERING			
COLLEGES/POLYTECHNICS	45488022	4166667	49654689
03-GRANTS-IN-AID FOR CAMPUS			
UNIVERSITY/ENGINEERING COLLEGE	137333333	25000000	162333333
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	199812274	42962729	242775003
TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	199812274	42962729	242775003
DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA			
Major Head- 2203-TECHNICAL EDUCATION			
01-GOVERNMENT POLYTECHNICS	4132274	1767188	5899462
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	4132274	1767188	5899462
TOTAL FOR DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	4132274	1767188	5899462



DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS	5759740	3543311	9303051
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	5759740	3543311	9303051
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	5759740	3543311	9303051

DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR

Major Head- 2203-TECHNICAL EDUCATION

03-GOVERNMENT TRAINING			
INSTITUTE (SPECIAL TRADE	2611372	1285452	3896824
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	2611372	1285452	3896824

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	7651	0	7651
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7651	0	7651
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND			
FOOTWEAR TECHNOLOGY JALANDHAR	2619023	1285452	3904475

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS	4032645	2065986	6098631
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	4032645	2065986	6098631
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL	4032645	2065986	6098631

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS	4319193	1986014	6305207
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	4319193	1986014	6305207
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM	4319193	1986014	6305207

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS	8648775	4073831	12722606
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	8648775	4073831	12722606
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA	8648775	4073831	12722606

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS	9100858	4534670	13635528
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	9100858	4534670	13635528
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR	9100858	4534670	13635528

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2126580	796674	2923254
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2126580	796674	2923254

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS	13410952	6713856	20124808
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	13410952	6713856	20124808
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA			
LUDHIANA	15537532	7510530	23048062

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS	21243111	10402486	31645597
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	21243111	10402486	31645597
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA	21243111	10402486	31645597



DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS	11736673	5520195	17256868
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	11736673	5520195	17256868
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA	11736673	5520195	17256868

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS	20813184	10020311	30833495
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	20813184	10020311	30833495
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA	20813184	10020311	30833495

DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS	16773562	8376664	25150226
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	16773562	8376664	25150226

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	37912	37912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	37912	37912
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR	16773562	8414576	25188138

DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS	5596652	2935107	8531759
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	5596652	2935107	8531759
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN	5596652	2935107	8531759

DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS	9608164	5035415	14643579
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	9608164	5035415	14643579

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	19022	56767	75789
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19022	56767	75789
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR	9627186	5092182	14719368

DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS	12992271	6710027	19702298
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	12992271	6710027	19702298
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR	12992271	6710027	19702298

DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS	15291949	7173678	22465627
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	15291949	7173678	22465627
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR	15291949	7173678	22465627

DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA

Major Head- 2203-TECHNICAL EDUCATION

03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE	3668073	1838806	5506879
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TOTAL FOR MH- 2203-TECHNICAL EDUCATION		3668073	1838806	5506879
TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA		3668073	1838806	5506879
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
01-GOVERNMENT POLYTECHNICS		12926974	6292414	19219388
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		12926974	6292414	19219388
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		0	241506	241506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	241506	241506
TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR		12926974	6533920	19460894
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		10600	0	10600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10600	0	10600
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR		10600	0	10600
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.		0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		225778	48619	274397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225778	248619	474397
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR		225778	248619	474397
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI				
Major Head- 2203-TECHNICAL EDUCATION				
01-GOVERNMENT POLYTECHNICS		15812894	7903140	23716034
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		15812894	7903140	23716034
TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI		15812894	7903140	23716034
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE		2039165	917327	2956492
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		2039165	917327	2956492
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR		2039165	917327	2956492
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE		6081625	2854238	8935863
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		6081625	2854238	8935863
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR		6081625	2854238	8935863
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				



	01-GOVERNMENT POLYTECHNICS	6636831	2898145	9534976
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		6636831	2898145	9534976
TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC				
COLEGE, TALWARA HOSHIARPUR		6636831	2898145	9534976
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	3803773	2059800	5863573
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		3803773	2059800	5863573
TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC				
COLLEGE BARETA		3803773	2059800	5863573
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	14826973	7146228	21973201
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		14826973	7146228	21973201
TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL				
HOSHIARPUR HOSHIARPUR		14826973	7146228	21973201
TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB		437227414	208751361	645978775
TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION		745579694	387504237	1133083931
Dept- INDUSTRIES				
CCO- DIRECTOR, INDUSTRIES PUNJAB				
DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	1029786	38666	1068452
	02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,				
GOVERNMENT SERVANTS ETC.		400000	400000	800000
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		110601568	10261891	120863459
03-STATE SOCIAL ASSISTANCE				
PROGRAMME		110601568	10261891	120863459
04-LEGAL AID TO THE POOR		620133	0	620133
06-INTEGRATED CHILD				
DEVELOPMENT SERVICES				
HONORARIUM TO ANGANWADI		1517650	0	1517650
30-WCD-25- ESTABLISHMENT OF				
WOMEN AND CHILD DEVELOPMENT				
WING		287322	0	287322
39-CREATION OF VICTIM				
COMPENSATION FUND		650000	0	650000
48-NALSA'S COMPENSATION				
SCHEME FOR WOMEN				
VICTIMS/SURVIVOURS OF SEXUAL				
ASSAULT/OTHER CRIMES-2018		900000	0	900000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116006459	10700557	126707016
TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR		116006459	10700557	126707016
DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-ASSISTANCE TO KHADI AND			
VILLAGE INDUSTRIES BOARD-				
REBATE ON THE SALE OF KHADI		35490468	37696622	73187090



	01-DIRECTION	35490468	37696622	73187090
	01-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION AND COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS	35490468	37696622	73187090
	01-PUNJAB LARGE INDUSTRIES DEVELOPMENT BOARD (PLIDB)	35490468	37696622	73187090
	02-PUNJAB MEDIUM INDUSTRIES DEVELOPMENT BOARD (PMIDB)	50000	38300	88300
	11-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION & COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS	0	2225000	2225000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	35540468	39959922	75500390
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH	35540468	39959922	75500390
DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1947172	199249	2146421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2147172	199249	2346421
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	42-CONSTRUCTION OF UNITY MALL AT RANJIT AVENUE, AMRITSAR	0	34125000	34125000
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	0	34125000	34125000
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH	2147172	34324249	36471421
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2057-SUPPLIES AND DISPOSALS				
	01-CONTROLLER OF STORES	4147747	2003027	6150774
	TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS	4147747	2003027	6150774
	TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH	4147747	2003027	6150774
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50622	38805	89427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50622	38805	89427
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA	50622	38805	89427
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	73630	36815	110445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	73630	36815	110445
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR	73630	36815	110445



DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	1526955	485486	2012441
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1526955	485486	2012441
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR	1526955	485486	2012441

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	499620	0	499620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	499620	0	499620
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR	499620	0	499620

DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	0	945	945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	945	945
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA	0	945	945

DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	443092	220385	663477
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	443092	220385	663477
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA	443092	220385	663477

DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-INSPECTORATE OF STEAM	842012	420586	1262598
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	842012	420586	1262598
TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR	842012	420586	1262598

DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH

Major Head- 2852-INDUSTRIES

01-POWER SUBSIDIES TO 02-INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES	584500000	833100000	1417600000
TOTAL FOR MH- 2852-INDUSTRIES	3826700000	4956600000	8783300000
TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH	3826700000	4956600000	8783300000

DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	47298	47298
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	47298	47298

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DEVELOPMENT OF SERICULTURE	4983860	2517518	7501378
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4983860	2517518	7501378
TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	4983860	2564816	7548676

DDO- GENERAL MANAGER DIC MOHALI MOHALI

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION	3294857	1527585	4822442
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3294857	1527585	4822442
TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI	3294857	1527585	4822442



DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION	1904281	948930	2853211
98-COMPUTERIZATION IN THE STATE	1485	0	1485
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1905766	948930	2854696
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR	1905766	948930	2854696

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	64410	64410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	64410	64410

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION	1597721	735284	2333005
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1597721	735284	2333005
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR	1597721	799694	2397415

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION	1579129	786472	2365601
98-COMPUTERIZATION IN THE STATE	0	900	900
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1579129	787372	2366501
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	1579129	787372	2366501

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	230406	0	230406
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	230406	0	230406

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION	3040933	1975031	5015964
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3040933	1975031	5015964
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR	3271339	1975031	5246370

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION	4767402	2228148	6995550
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4767402	2228148	6995550
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	4767402	2228148	6995550

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION	2976665	1297036	4273701
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2976665	1297036	4273701
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA	2976665	1297036	4273701

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION	2149251	837409	2986660
98-COMPUTERIZATION IN THE STATE	600	0	600
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2149851	837409	2987260



TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT			
FARIDKOT	2149851	837409	2987260
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	2923155	1381320	4304475
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2923155	1381320	4304475
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB			
	2923155	1381320	4304475
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	3555755	1588595	5144350
98-COMPUTERIZATION IN THE STATE	950	1472	2422
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3556705	1590067	5146772
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR			
	3556705	1590067	5146772
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	2944830	1388311	4333141
98-COMPUTERIZATION IN THE STATE	1500	0	1500
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2946330	1388311	4334641
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR			
	2946330	1388311	4334641
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	2904651	1434096	4338747
98-COMPUTERIZATION IN THE STATE	0	1350	1350
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2904651	1435446	4340097
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR			
	2904651	1435446	4340097
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	1458356	727262	2185618
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1458356	727262	2185618
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA			
	1458356	727262	2185618
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	3096611	1529208	4625819
98-COMPUTERIZATION IN THE STATE	1400	0	1400
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3098011	1529208	4627219
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA			
	3098011	1529208	4627219
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	1152379	566251	1718630
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1152379	566251	1718630
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI			
	1152379	566251	1718630
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27583	77869	105452



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27583	77869	105452
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
01-DIRECTION		3785787	1885271	5671058
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		3785787	1885271	5671058
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA		3813370	1963140	5776510
DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
01-DIRECTION		1901076	855727	2756803
98-COMPUTERIZATION IN THE STATE		1450	0	1450
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		1902526	855727	2758253
TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA		1902526	855727	2758253
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
01-DIRECTION		1206656	621802	1828458
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		1206656	621802	1828458
TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA				
DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA		1206656	621802	1828458
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		0	87320	87320
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	87320	87320
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
01-DIRECTION		2217718	1608987	3826705
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		2217718	1608987	3826705
TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA				
DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR		2217718	1696307	3914025
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH				
Major Head- 2852-INDUSTRIES				
01-INVESTMENT PROMOTION		0	14000000	14000000
10-INVESTMENT PROMOTION		0	4628702	4628702
TOTAL FOR MH- 2852-INDUSTRIES		0	18628702	18628702
TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF				
INVESTMENT PROMOTION CHANDIGARH		0	18628702	18628702
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		610796	67785	678581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		610796	67785	678581
TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB		610796	67785	678581
DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
01-DIRECTION		1442587	759549	2202136
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		1442587	759549	2202136
TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL				
MANAGER, DIC, MANSA MANSA		1442587	759549	2202136
DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
01-DIRECTION		540	0	540



	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	540	0	540
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA			
	GURDASPUR	540	0	540
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	1211334	605917	1817251
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1211334	605917	1817251
	TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN	1211334	605917	1817251
	TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB	4044949481	5091573592	9136523073
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB				
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS			
	AND MEASURES ACT	1593348	802964	2396312
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	1593348	802964	2396312
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR	1593348	802964	2396312
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS			
	AND MEASURES ACT	2440538	1231321	3671859
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	2440538	1231321	3671859
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR	2440538	1231321	3671859
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS			
	AND MEASURES ACT	2349029	1183853	3532882
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	2349029	1183853	3532882
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	01-OTHER EXPENDITURE	0	9980	9980
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	9980	9980
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	2349029	1193833	3542862
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	88239	112340	200579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88239	112340	200579
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS			
	AND MEASURES ACT	1001195	479276	1480471
	98-COMPUTERIZATION IN THE STATE	23400	0	23400
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	1024595	479276	1503871
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	1112834	591616	1704450
	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB	7495749	3819734	11315483
	TOTAL FOR DEPT- INDUSTRIES	4052445230	5095393326	9147838556
Dept- INFORMATION AND PUBLIC RELATION				
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB				
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	755709	387194	1142903
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	755709	387194	1142903



Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB  
GOVERNMENT PENSIONERS

02865328653

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

02865328653

TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR

7557094158471171556

DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA

Major Head- 2220-INFORMATION AND PUBLICITY

01-DIRECTION

7124923435941056086

TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY

7124923435941056086

TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT  
PUBLIC RELATION OFFICER,BARNALA BARNALA

7124923435941056086

DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH

Major Head- 2220-INFORMATION AND PUBLICITY

01-DIRECTION

286847163226724484513571647

01-FIELD PUBLICITY

286847163226724484513571647

01-PURCHASE / PRODUCTION OF  
FILMS AND DISPLAY ADVERTISEMENT

286847163226724484513571647

02-MEDIA WELFARE FUND

0120000120000

05-MODERNIZATION OF  
INFORMATION AND PUBLIC  
RELATIONS DEPARTMENT

INCLUDING CREATIONS OF NEWS

0152220152220

98-COMPUTERIZATION IN THE STATE

032003200

TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY

286847163226999904513847067

TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION  
AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH

286847163226999904513847067

DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR

Major Head- 2220-INFORMATION AND PUBLICITY

01-DIRECTION

13603416130081973349

TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY

13603416130081973349

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB  
GOVERNMENT PENSIONERS

529612120774168

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

529612120774168

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR

14133026342152047517

DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA

Major Head- 2220-INFORMATION AND PUBLICITY

01-DIRECTION

8603333986101258943

TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY

8603333986101258943

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA

8603333986101258943

DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR

Major Head- 2220-INFORMATION AND PUBLICITY

01-DIRECTION

214427410919763236250

TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY

214427410919763236250

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB  
GOVERNMENT PENSIONERS

20733020733

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

20733020733



TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR				2165007	1091976	3256983
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA						
Major Head- 2220-INFORMATION AND PUBLICITY						
01-DIRECTION				1518713	518069	2036782
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY				1518713	518069	2036782
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
01-DEPOSIT LINKED INSURANCE SCHEME				0	4458	4458
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB						
GOVERNMENT PENSIONERS				15539	0	15539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				15539	4458	19997
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA				1534252	522527	2056779
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA						
Major Head- 2220-INFORMATION AND PUBLICITY						
01-DIRECTION				1048711	544323	1593034
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY				1048711	544323	1593034
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB						
GOVERNMENT PENSIONERS				11300	0	11300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				11300	0	11300
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA				1060011	544323	1604334
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN						
Major Head- 2220-INFORMATION AND PUBLICITY						
01-DIRECTION				604395	302793	907188
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY				604395	302793	907188
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN				604395	302793	907188
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT						
Major Head- 2220-INFORMATION AND PUBLICITY						
01-DIRECTION				730445	350152	1080597
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY				730445	350152	1080597
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB						
GOVERNMENT PENSIONERS				5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				5000	0	5000
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT				735445	350152	1085597
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB						
Major Head- 2220-INFORMATION AND PUBLICITY						
01-DIRECTION				1235982	616449	1852431
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY				1235982	616449	1852431
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				1235982	616449	1852431
DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR						
Major Head- 2220-INFORMATION AND PUBLICITY						
01-DIRECTION				1224119	606158	1830277



TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1224119	606158	1830277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		3480	0	3480
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3480	0	3480
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR		1227599	606158	1833757
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
01-DIRECTION		2114887	1016406	3131293
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2114887	1016406	3131293
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		43517	0	43517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243517	0	243517
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR		2358404	1016406	3374810
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
01-DIRECTION		1102224	460580	1562804
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1102224	460580	1562804
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR		1102224	460580	1562804
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
01-DIRECTION		636163	295335	931498
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		636163	295335	931498
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA		636163	295335	931498
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA				
Major Head- 2220-INFORMATION AND PUBLICITY				
01-DIRECTION		1031686	551829	1583515
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1031686	551829	1583515
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA		1031686	551829	1583515
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
01-DIRECTION		27410296	564547	27974843
01-FIELD PUBLICITY		27410296	564547	27974843
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		27410296	564547	27974843
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI		27410296	564547	27974843
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
01-DIRECTION		845135	390158	1235293
01-FIELD PUBLICITY		845135	390158	1235293
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		845135	390158	1235293
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR		845135	390158	1235293
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
01-DIRECTION		543384	271394	814778
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		543384	271394	814778



Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	0	157102	157102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	157102	157102
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHR	543384	428496	971880

DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA

Major Head- 2220-INFORMATION AND PUBLICITY

01-DIRECTION	1810569	919927	2730496
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1810569	919927	2730496

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21902	0	21902
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21902	0	21902
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA	1832471	919927	2752398

DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR

Major Head- 2220-INFORMATION AND PUBLICITY

01-DIRECTION	1036289	553293	1589582
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1036289	553293	1589582
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR	1036289	553293	1589582

DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI

Major Head- 2220-INFORMATION AND PUBLICITY

01-DIRECTION	537839	263981	801820
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	537839	263981	801820
TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI	537839	263981	801820
TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB	336485581	238271100	574756681
TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION	336485581	238271100	574756681

Dept- INSTITUTIONAL FINANCE AND BANKING

CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH

DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-DIRECTION	896981	0	896981
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	896981	0	896981
TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH	896981	0	896981
TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	896981	0	896981
TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	896981	0	896981

Dept- IRRIGATION AND POWER

CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH

DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

01-CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE	26500000	80000000	106500000
01-REJUVENATION /UP-GRADATION / RE-CONSTRUCTION OF MAIN BRANCHES OF WATER COURSES OF SIRHIND FEEDER CANAL IN DISTRICT SRI MUKTSAR SAHIB (RURAL INFRASTRUCTURE DEVELOPMENT FUND- XXII)	26500000	80000000	106500000



DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2702-MINOR IRRIGATION	02- REJUVINATION/CONSTRUCTION/RECONSTRUCTION OF WATER COURSES OF SIRHIND FEEDER CANAL SYSTEM, ABOHAR	0	23764947	23764947
	11-CONSTRUCTION OF FIELD CHANNELS ON KOTLA CANAL BRANCH-PHASE-II SYSTEM (ACCELERATED IRRIGATION BENEFIT	0	109600000	109600000
	29-CONSTRUCTION OF FIELD CHANNELS OF GHAGGAR BRANCH DISTRICT MANSA (PMKSY)	50000000	0	50000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	76500000	213364947	289864947
	TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	76500000	213364947	289864947
	01-ASSISTANCE TO PUNJAB WATER RESOURCES MANAGEMENT DEVELOPMENT CORPORATION	137786563	102197742	239984305
	01-DIRECTION AND ADMINISTRATION	137786563	102197742	239984305
	TOTAL FOR MH- 2702-MINOR IRRIGATION	137786563	102197742	239984305
	TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH	137786563	102197742	239984305
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	214286563	315562689	529849252
	01-DIRECTION	18078587	8550642	26629229
	08-WORKS EXPENDITURE	844291	944777	1789068
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	18922878	9495419	28418297
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH	18922878	9495419	28418297
DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	0	491754000	491754000
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	0	491754000	491754000
	TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR	0	491754000	491754000
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	800000	800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	800000	800000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	224777392	109289882	334067274
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	224777392	109289882	334067274
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-DEBIT TO STOCK	1206186	175805	1381991
	04-CREDIT TO STOCK	-122867980	-1323155	-124191135



	05-CREDIT TO MISCELLANEOUS			
	ADVANCE	-319392	-5566625	-5886017
	08-WORKS EXPENDITURE	154725	6713975	6868700
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-121826461	0	-121826461
	TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI	102950931	110089882	213040813
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH	121873809	611339301	733213110
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	7967654	3727345	11694999
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	7967654	3727345	11694999
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION			
	BRANCH (HO),PUNJAB CHANDIGARH	7967654	3727345	11694999
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	8753562	6218907	14972469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8753562	6218907	14972469
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	5083366	2608125	7691491
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	5083366	2608125	7691491
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	1063948	524032	1587980
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1063948	524032	1587980
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION				
	14-TUBEWELLS AND OTHER			
	SCHEMES FOR DEEP TUBEWELLS IN			
	KANDI AREA NATIONAL BANK FOR			
	AGRICULTURE AND RURAL			
	DEVELOPMENT RURAL			
	INFRASTRUCTURE DEVELOPMENT			
	FUND	0	63000000	63000000
	TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION	0	63000000	63000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	01-CONSTRUCTION OF FIELD			
	CHANNELS/LAYING OF			
	UNDERGROUND PIPELINE	0	35000000	35000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	0	35000000	35000000
	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB			
	CHANDIGARH	14900876	107351064	122251940
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	1325764	653002	1978766
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	1325764	653002	1978766
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL			
	PROJECT(H.O),PUNJAB CHANDIGARH	1325764	653002	1978766
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	207264	1509852	1717116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207264	1509852	1717116
Major Head- 2700-MAJOR IRRIGATION				
	01-DEBIT TO STOCK	30197226	13958633	44155859
	01-DIRECTION	30197226	13958633	44155859
	04-CREDIT TO MISCELLENEOUS ADVANCE	0	-20	-20
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	30197226	13958613	44155839
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	1576655	3608604	5185259
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1576655	3608604	5185259
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	4258446	1342894	5601340
	08-WORKS EXPENDITURE	15232868	6256953	21489821
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	19491314	7599847	27091161
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR	51472459	26676916	78149375
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR				
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	299500	6028961	6328461
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	299500	6028961	6328461
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR	299500	6028961	6328461
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	43239385	19861098	63100483
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	43239385	19861098	63100483
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	2462010	1235075	3697085
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	2462010	1235075	3697085
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL	45701395	21096173	66797568
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	200000	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	200000	200000	400000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	5233970	2656807	7890777
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	5233970	2656807	7890777
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR	5233970	2656807	7890777
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	400000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2874117	142774	3016891
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2874117	542774	3416891
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINORS-13TH FINANCE COMMISSION	21000	0	21000
	02-RECONSTRUCTION OF DISTRIBUTARIES.	0	20000000	20000000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	21000	20000000	20021000
DDO- EXECUTIVE ENGINEER (CANALS) MANSAR DIVISION (I.B.), JAWARHARKE MANSAR	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA	2895117	20542774	23437891
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	23156060	10225084	33381144
	02-DEBIT TO MISCELLANEOUS ADVANCE	-766143	0	-766143
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	22389917	10225084	32615001
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	5239224	0	5239224
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	5239224	0	5239224
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSAR DIVISION (I.B.), JAWARHARKE MANSAR	27629141	10225084	37854225
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	3384499	1841870	5226369
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	3384499	1841870	5226369
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-PROVISION FOR LIFT IRRIGATION SCHEMES	0	6205284	6205284
	02-RECONSTRUCTION OF DISTRIBUTARIES.	16802546	32884076	49686622
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	16802546	39089360	55891906
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR	20187045	40931230	61118275
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	4468783	2259573	6728356
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	4468783	2259573	6728356
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA	4468783	2259573	6728356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	1276661	1022283	2298944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1286661	1022283	2308944
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	26248478	13138787	39387265
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	26248478	13138787	39387265
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	259895	0	259895
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	259895	0	259895
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	20214536	8433556	28648092
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	0	11808433	11808433
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	20214536	20241989	40456525
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR	48009570	34403059	82412629
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	2030108	2026393	4056501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2230108	2026393	4256501
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	26057095	12661055	38718150
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	26057095	12661055	38718150
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	6325231	0	6325231
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	6325231	0	6325231
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	0	97443	97443
	02-RECONSTRUCTION OF DISTRIBUTARIES.	0	22681373	22681373
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	22778816	22778816
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA	34612434	37466264	72078698
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	5761093	2681746	8442839
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	5761093	2681746	8442839
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	0	8827829	8827829
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	8827829	8827829
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR	5761093	11509575	17270668
DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR				



Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO  
FAMILIES OF MINISTERS,  
GOVERNMENT SERVANTS ETC.

20000000200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

20000000200000

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

01-WORKS EXPENDITURE

3827610382761

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

3827610382761

TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION

MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR

5827610582761

DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION

288534861466086643514352

TOTAL FOR MH- 2700-MAJOR IRRIGATION

288534861466086643514352

Major Head- 2701-MEDIUM IRRIGATION

08-WORKS EXPENDITURE

661974306619743

TOTAL FOR MH- 2701-MEDIUM IRRIGATION

661974306619743

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

02-RECONSTRUCTION OF  
DISTRIBUTARIES.

0276541276541

03-RECONSTRUCTION OF

DISTRIBUTARIES (AFTER 01/02/2023)

17404759259524120000000

08-WORKS EXPENDITURE

08925000089250000

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

1740475992121782109526541

TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR

52877988106782648159660636

DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION

610598919430158049004

TOTAL FOR MH- 2700-MAJOR IRRIGATION

610598919430158049004

Major Head- 2701-MEDIUM IRRIGATION

08-WORKS EXPENDITURE

5395960539596

TOTAL FOR MH- 2701-MEDIUM IRRIGATION

5395960539596

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

03-RECONSTRUCTION OF  
DISTRIBUTARIES (AFTER 01/02/2023)

08897978388979783

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

08897978388979783

TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER

DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD

66455859092279897568383

DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB  
GOVERNMENT PENSIONERS

29686648067903775454

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

29686648067903775454

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION

316422811470993046352211

TOTAL FOR MH- 2700-MAJOR IRRIGATION

316422811470993046352211

Major Head- 2701-MEDIUM IRRIGATION

08-WORKS EXPENDITURE

329030317160885006391

TOTAL FOR MH- 2701-MEDIUM IRRIGATION

329030317160885006391



TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER				
DIVISION, WRD, BATHINDA BHATINDA		37901248	17232808	55134056
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
01-DIRECTION		46054988	22613664	68668652
TOTAL FOR MH- 2700-MAJOR IRRIGATION		46054988	22613664	68668652
Major Head- 2701-MEDIUM IRRIGATION				
08-WORKS EXPENDITURE		3537592	400625	3938217
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		3537592	400625	3938217
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
02-RECONSTRUCTION OF				
DISTRIBUTARIES.		37857223	61280666	99137889
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		37857223	61280666	99137889
TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA		87449803	84294955	171744758
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO				
FAMILIES OF MINISTERS,				
GOVERNMENT SERVANTS ETC.		400000	0	400000
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		307732	497655	805387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		707732	497655	1205387
Major Head- 2701-MEDIUM IRRIGATION				
08-WORKS EXPENDITURE		1030475	891573	1922048
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		1030475	891573	1922048
TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA		1738207	1389228	3127435
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		652740	0	652740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		652740	0	652740
TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI		652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		3393162	3114585	6507747
03-SPECIAL HOME JALLANDHAR		3393162	3114585	6507747
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3393162	3114585	6507747
Major Head- 2700-MAJOR IRRIGATION				
01-DIRECTION		28433075	14053426	42486501
TOTAL FOR MH- 2700-MAJOR IRRIGATION		28433075	14053426	42486501
Major Head- 2701-MEDIUM IRRIGATION				
08-WORKS EXPENDITURE		5876435	9303093	15179528
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		5876435	9303093	15179528
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
02-RECONSTRUCTION OF				
DISTRIBUTARIES.		100000000	10692734	110692734
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		100000000	10692734	110692734
TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR		137702672	37163838	174866510
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT				



Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	200000	200000	400000
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	301945	261628	563573
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	501945	461628	963573

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION	23355233	10193686	33548919
TOTAL FOR MH- 2700-MAJOR IRRIGATION	23355233	10193686	33548919

Major Head- 2701-MEDIUM IRRIGATION

08-WORKS EXPENDITURE	8836818	117591	8954409
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	8836818	117591	8954409

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

02-RECONSTRUCTION OF			
DISTRIBUTARIES.	0	765959	765959
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	765959	765959
TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	32693996	11538864	44232860

DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION	23068851	11235221	34304072
TOTAL FOR MH- 2700-MAJOR IRRIGATION	23068851	11235221	34304072
TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL			
PROJECT ROPAR	23068851	11235221	34304072

DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	200000	0	200000
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	2350417	6122698	8473115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2550417	6122698	8673115

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION	72985773	37415159	110400932
TOTAL FOR MH- 2700-MAJOR IRRIGATION	72985773	37415159	110400932

Major Head- 2701-MEDIUM IRRIGATION

08-WORKS EXPENDITURE	9582365	150880	9733245
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	9582365	150880	9733245
TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR	85118555	43688737	128807292

DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION	22016369	11123619	33139988
TOTAL FOR MH- 2700-MAJOR IRRIGATION	22016369	11123619	33139988

Major Head- 2701-MEDIUM IRRIGATION

08-WORKS EXPENDITURE	2798048	296716	3094764
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	2798048	296716	3094764
TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR	24814417	11420335	36234752

DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR

Major Head- 2701-MEDIUM IRRIGATION



	01-DIRECTION	1632320	972499	2604819
	08-WORKS EXPENDITURE	4810362	3768940	8579302
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		6442682	4741439	11184121
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF			
	DISTRIBUTARIES.	7000000	42725945	49725945
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		7000000	42725945	49725945
TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION		13442682	47467384	60910066
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	9011184	4476385	13487569
	08-WORKS EXPENDITURE	0	13688802	13688802
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		9011184	18165187	27176371
TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR		9011184	18365187	27376371
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	2436552	0	2436552
TOTAL FOR MH- 2700-MAJOR IRRIGATION		2436552	0	2436552
TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI		2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	30549166	13565388	44114554
TOTAL FOR MH- 2700-MAJOR IRRIGATION		30549166	13565388	44114554
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	7033795	77800	7111595
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		7033795	77800	7111595
TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR		37582961	13643188	51226149
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	38114089	13166646	51280735
TOTAL FOR MH- 2700-MAJOR IRRIGATION		38114089	13166646	51280735
TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA		38114089	13166646	51280735
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	600000	600000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	1178349	950952	2129301
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1178349	1550952	2729301
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	40590769	19892680	60483449
TOTAL FOR MH- 2700-MAJOR IRRIGATION		40590769	19892680	60483449
Major Head- 2701-MEDIUM IRRIGATION				



	08-WORKS EXPENDITURE	7897711	10638902	18536613
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		7897711	10638902	18536613
TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR		49666829	32082534	81749363
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR				
FEROZEPUR		200000	0	200000
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	13971135	6993041	20964176
TOTAL FOR MH- 2700-MAJOR IRRIGATION		13971135	6993041	20964176
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	984554	0	984554
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		984554	0	984554
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	0	450000000	450000000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	450000000	450000000
TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL				
COLONY, FEROZEPUR FEROZEPUR		14955689	456993041	471948730
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	7043595	3448068	10491663
	08-WORKS EXPENDITURE	3200741	242800	3443541
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		10244336	3690868	13935204
TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION				
HOSHIARPUR		10244336	3690868	13935204
DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	0	935762	935762
TOTAL FOR MH- 2700-MAJOR IRRIGATION		0	935762	935762
TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND				
GROUND WATER DIVISION GIDDERBAHA		0	935762	935762
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	97388	0	97388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97388	0	97388
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION				
DIVISION BARNALA		97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	3132683	1693283	4825966
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		3132683	1693283	4825966
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS,				
PUNJAB CHANDIGARH		3132683	1693283	4825966
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	5080900	2477229	7558129



	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	5080900	2477229	7558129
	TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR	5080900	2477229	7558129
DDO- S.E. PATIALA CIRCLE PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	5479589	2512527	7992116
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	5479589	2512527	7992116
	TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA	5479589	2512527	7992116
DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	785220	0	785220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	785220	0	785220
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	3744667	1796820	5541487
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	3744667	1796820	5541487
	TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR	4529887	1796820	6326707
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG	955886393	1336221728	2292108121
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	0	8356214	8356214
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	8356214	8356214
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR	0	8356214	8356214
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	7942166	3887684	11829850
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	7942166	3887684	11829850
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR	7942166	3887684	11829850
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	5762989	2843914	8606903
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	5762989	2843914	8606903
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	0	8698860	8698860
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	8698860	8698860
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT	5762989	11542774	17305763
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	327882	28935	356817
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	327882	28935	356817
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	14430048	7054684	21484732
	02-DEBIT TO MISCELLANEOUS ADVANCE	162500	0	162500
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	14592548	7054684	21647232
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				



	06-FLOOD PROTECTION WORKS	0	24751702	24751702
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	24751702	24751702
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA	14920430	31835321	46755751
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	64930	44059	108989
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64930	44059	108989
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	14285378	6916243	21201621
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	14285378	6916243	21201621
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	0	5040394	5040394
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	5040394	5040394
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR	14350308	12000696	26351004
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	10880875	5599357	16480232
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	10880875	5599357	16480232
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	0	19592312	19592312
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	19592312	19592312
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR	10880875	25191669	36072544
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	13311523	6193807	19505330
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	13311523	6193807	19505330
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	01-DEBIT TO STOCK	2986842	3525120.58	6511962.58
	03-CREDIT TO STOCK	0	-2439277.58	-2439277.58
	06-FLOOD PROTECTION WORKS	0	6501969	6501969
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2986842	7587812	10574654
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR	16298365	13781619	30079984
DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	11485437	5944385	17429822
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	11485437	5944385	17429822
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	0	15573447	15573447
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	15573447	15573447
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR	11485437	21517832	33003269
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	11130699	5496449	16627148
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	11130699	5496449	16627148



TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE				
DIVISION, HOSHIARPUR HOSHIARPUR		11130699	5496449	16627148
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR				
Major Head- 2702-MINOR IRRIGATION				
01-DIRECTION AND ADMINISTRATION		7489400	1822684	9312084
TOTAL FOR MH- 2702-MINOR IRRIGATION		7489400	1822684	9312084
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
01-DIRECTION AND ADMINISTRATION		984578	19900	1004478
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		984578	19900	1004478
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM				
MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR		8473978	1842584	10316562
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
01-DIRECTION AND ADMINISTRATION		8994105	4438980	13433085
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		8994105	4438980	13433085
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
06-FLOOD PROTECTION WORKS		0	4826996	4826996
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		0	4826996	4826996
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION,				
LUDHIANA LUDHIANA		8994105	9265976	18260081
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
01-DIRECTION AND ADMINISTRATION		6979640	3482594	10462234
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		6979640	3482594	10462234
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
04-CREDIT TO MISCELLANEOUS				
ADVANCE		-1663	0	-1663
06-FLOOD PROTECTION WORKS		0	2524965	2524965
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		-1663	2524965	2523302
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION,				
MANSA MANSA		6977977	6007559	12985536
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 2701-MEDIUM IRRIGATION				
01-DEBIT TO STOCK		6970828	5004204	11975032
03-CREDIT TO STOCK		-2436852	-1920889	-4357741
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		4533976	3083315	7617291
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
01-DIRECTION AND ADMINISTRATION		12978725	6586581	19565306
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		12978725	6586581	19565306
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
06-FLOOD PROTECTION WORKS		0	4881355	4881355
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		0	4881355	4881355
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE				
DIVISION, AMRITSAR AMRITSAR		17512701	14551251	32063952
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
01-DIRECTION AND ADMINISTRATION		7495501	3703137	11198638
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		7495501	3703137	11198638
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
06-FLOOD PROTECTION WORKS		0	19225536	19225536
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		0	19225536	19225536



TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE				
DIVISION, JALANDHAR JALANDHAR		7495501	22928673	30424174
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
01-DIRECTION AND ADMINISTRATION		2616717	1274806	3891523
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		2616717	1274806	3891523
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
06-FLOOD PROTECTION WORKS		0	474524	474524
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		0	474524	474524
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT				
IRRIGATION DIVISION, ROPAR ROPAR		2616717	1749330	4366047
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
01-DIRECTION AND ADMINISTRATION		3601976	1963822	5565798
TOTAL FOR MH- 2702-MINOR IRRIGATION		3601976	1963822	5565798
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
01-DIRECTION AND ADMINISTRATION		717999	255149	973148
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		717999	255149	973148
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION		4319975	2218971	6538946
DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
01-DIRECTION AND ADMINISTRATION		9803468	4881190	14684658
04-CREDIT TO MISCELLANEOUS				
ADVANCE		-472435.88	0	-472435.88
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		9331032.12	4881190	14212222.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
06-FLOOD PROTECTION WORKS		0	13616818	13616818
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		0	13616818	13616818
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION				
DIVISION,FEROZEPUR FEROZEPUR		9331032.12	18498008	27829040.12
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
01-DIRECTION AND ADMINISTRATION		9971780	4879408	14851188
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		9971780	4879408	14851188
TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR		9971780	4879408	14851188
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
01-DIRECTION AND ADMINISTRATION		11218837	5586686	16805523
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		11218837	5586686	16805523
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
06-FLOOD PROTECTION WORKS		0	11303670	11303670
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		0	11303670	11303670
TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH				
HEAD QUARTER AT MOHALI MOHALI		11218837	16890356	28109193
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
01-DIRECTION AND ADMINISTRATION		3831825	1786577	5618402
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		3831825	1786577	5618402
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE				
CIRCLE, AMRITSAR AMRITSAR		3831825	1786577	5618402
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA				



Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	3685086	1927202	5612288
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		3685086	1927202	5612288
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA		3685086	1927202	5612288
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	2805494	1438423	4243917
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		2805494	1438423	4243917
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR		2805494	1438423	4243917
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	136438	154116	290554
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		136438	154116	290554
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	4558868	2428293	6987161
TOTAL FOR MH- 2700-MAJOR IRRIGATION		4558868	2428293	6987161
TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA		4695306	2582409	7277715
DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	6245882	2990427	9236309
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		6245882	2990427	9236309
TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR		6245882	2990427	9236309
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH		200947465.1	243167412	444114877.1
CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR				
DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	46630840	23841443	70472283
TOTAL FOR MH- 2700-MAJOR IRRIGATION		46630840	23841443	70472283
TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH		46630840	23841443	70472283
DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	16465985	8630887	25096872
TOTAL FOR MH- 2700-MAJOR IRRIGATION		16465985	8630887	25096872
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-DIRECTION	6392197	3225490	9617687
	02-SUPERVISION	13635215	6278598	19913813
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		20027412	9504088	29531500
TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH		36493397	18134975	54628372
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAUURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-WORKS EXPENDITURE	6226549	0	6226549
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		6226549	0	6226549
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAUURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR		6226549	0	6226549



DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
01-DIRECTION	14390580	9678198	24068778	
TOTAL FOR MH- 2700-MAJOR IRRIGATION	14390580	9678198	24068778	
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR	14390580	9678198	24068778	
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
01-DIRECTION	16384555	8011169	24395724	
TOTAL FOR MH- 2700-MAJOR IRRIGATION	16384555	8011169	24395724	
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR	16384555	8011169	24395724	
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
04-CREDIT TO STOCK	-2200000	0	-2200000	
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-2200000	0	-2200000	
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR	-2200000	0	-2200000	
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
01-DIRECTION	21590378	10604316	32194694	
TOTAL FOR MH- 2700-MAJOR IRRIGATION	21590378	10604316	32194694	
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR	21590378	10604316	32194694	
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16149	0	16149	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16149	0	16149	
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR	16149	0	16149	
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB	139532448	70270101	209802549	
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR				
DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
01-DIRECTION AND ADMINISTRATION	1128712	564356	1693068	
TOTAL FOR MH- 2702-MINOR IRRIGATION	1128712	564356	1693068	
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR	1128712	564356	1693068	
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
02-RECONSTRUCTION OF DISTRIBUTARIES.	0	22500752	22500752	
02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	0	22500752	22500752	
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	22500752	22500752	



TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR		0	22500752	22500752
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
01-DIRECTION AND ADMINISTRATION		379644	189822	569466
TOTAL FOR MH- 2702-MINOR IRRIGATION		379644	189822	569466
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR		379644	189822	569466
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.		0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 2700-MAJOR IRRIGATION				
01-DIRECTION		38388959	18982443	57371402
TOTAL FOR MH- 2700-MAJOR IRRIGATION		38388959	18982443	57371402
TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR		38388959	19182443	57571402
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR		39897315	42437373	82334688
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA				
DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA				
Major Head- 2702-MINOR IRRIGATION				
01-DIRECTION AND ADMINISTRATION		2503706	1248169	3751875
TOTAL FOR MH- 2702-MINOR IRRIGATION		2503706	1248169	3751875
TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA		2503706	1248169	3751875
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR				
Major Head- 2702-MINOR IRRIGATION				
01-DIRECTION AND ADMINISTRATION		2353290	1155700	3508990
TOTAL FOR MH- 2702-MINOR IRRIGATION		2353290	1155700	3508990
TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR		2353290	1155700	3508990
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA		4856996	2403869	7260865
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH				
DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
01-DIRECTION AND ADMINISTRATION		7093593	3367077	10460670
TOTAL FOR MH- 2702-MINOR IRRIGATION		7093593	3367077	10460670
TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI		7093593	3367077	10460670
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
01-DIRECTION		4900864	2101374	7002238
TOTAL FOR MH- 2700-MAJOR IRRIGATION		4900864	2101374	7002238
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI		4900864	2101374	7002238
DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
01-DIRECTION AND ADMINISTRATION		3739226	2844178	6583404
TOTAL FOR MH- 2702-MINOR IRRIGATION		3739226	2844178	6583404



TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES				
DIVISION NO 2, SECTOR 68 MOHALI MOHALI		3739226	2844178	6583404
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR				
Major Head- 2702-MINOR IRRIGATION				
01-DIRECTION AND ADMINISTRATION		1555493	779790	2335283
TOTAL FOR MH- 2702-MINOR IRRIGATION		1555493	779790	2335283
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE				
DIVISION FEROZEPUR FEROZEPUR		1555493	779790	2335283
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA				
Major Head- 2702-MINOR IRRIGATION				
01-DIRECTION AND ADMINISTRATION		1601220	659277	2260497
TOTAL FOR MH- 2702-MINOR IRRIGATION		1601220	659277	2260497
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE				
LUDHIANA LUDHIANA		1601220	659277	2260497
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR				
Major Head- 2702-MINOR IRRIGATION				
01-DIRECTION AND ADMINISTRATION		1942057	1000012	2942069
TOTAL FOR MH- 2702-MINOR IRRIGATION		1942057	1000012	2942069
TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER				
INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS				
CENTRE SAS NAGAR MOHALI MOHALI		1942057	1000012	2942069
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB		20832453	10751708	31584161
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH				
DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2801-POWER				
01-SUBSIDY UNDER RURAL				
ELECTRIFICATION OF PUNJAB				
ELECTRICITY BOARD		16243300000	11486700000	27730000000
TOTAL FOR MH- 2801-POWER		16243300000	11486700000	27730000000
TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL				
SECRETARIAT, CHANDIGARH CHANDIGARH		16243300000	11486700000	27730000000
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB				
CHANDIGARH		16243300000	11486700000	27730000000
CCO- SECRETARY, IRRIGATION & POWER PUNJAB				
DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO				
FAMILIES OF MINISTERS,				
GOVERNMENT SERVANTS ETC.		0	400000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	400000	400000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
01-DIRECTION		4038919	1995983	6034902
02-SUPERVISION		3186647	1582010	4768657
03-CREDIT TO STOCK		32754586	18383892	51138478
03-EXECUTION		32754586	18383892	51138478
08-WORKS EXPENDITURE		424192	6381685	6805877
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		40404344	28343570	68747914
TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI				
BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR		40404344	28743570	69147914
TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB		40404344	28743570	69147914
TOTAL FOR DEPT- IRRIGATION AND POWER		17981817786	14147597751	32129415537



Dept- JAILS

CCO- INSPECTOR GENERAL OF PRISONS PUNJAB

DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA

Major Head- 2056-JAILS

01-CENTRAL JAILS	0	1099738	1099738
TOTAL FOR MH- 2056-JAILS	0	1099738	1099738
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA	0	1099738	1099738

DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

01-GRATUITOUS RELIEF	76893508	0	76893508
02-EXPENDITURE FOR CALAMITIES			
WHICH DO NOT FALL UNDER THE			
NORMS OF GOVERNMENT OF INDIA			
OR IN EXCESS OF NORMS OF			
GOVERNMENT OF INDIA	74989190	0	74989190
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	151882698	0	151882698
TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	151882698	0	151882698

DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	0	84000	84000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	84000	84000
TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	0	84000	84000

DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH

Major Head- 2056-JAILS

01-DIRECTION	13318233	8960827	22279060
98-COMPUTERIZATION IN THE STATE	138015	0	138015
TOTAL FOR MH- 2056-JAILS	13456248	8960827	22417075

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	199350	0	199350
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	199350	0	199350
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB	13655598	8960827	22616425

DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA

Major Head- 2056-JAILS

02-DISTRICT JAILS	6754579	3623085	10377664
98-COMPUTERIZATION IN THE STATE	2000	0	2000
TOTAL FOR MH- 2056-JAILS	6756579	3623085	10379664
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA	6756579	3623085	10379664

DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA

Major Head- 2056-JAILS

02-DISTRICT JAILS	3244104	1399472	4643576
98-COMPUTERIZATION IN THE STATE	1400	1500	2900
TOTAL FOR MH- 2056-JAILS	3245504	1400972	4646476
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA	3245504	1400972	4646476

DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR

Major Head- 2056-JAILS

02-DISTRICT JAILS	5637115	3731263	9368378
98-COMPUTERIZATION IN THE STATE	990	0	990
TOTAL FOR MH- 2056-JAILS	5638105	3731263	9369368
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR	5638105	3731263	9369368



DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR

Major Head- 2056-JAILS

02-DISTRICT JAILS	3675855	1803117	5478972
TOTAL FOR MH- 2056-JAILS	3675855	1803117	5478972
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR	3675855	1803117	5478972

DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR

Major Head- 2056-JAILS

02-DISTRICT JAILS	3021614	1513827	4535441
98-COMPUTERIZATION IN THE STATE	0	1920	1920
TOTAL FOR MH- 2056-JAILS	3021614	1515747	4537361
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR	3021614	1515747	4537361

DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR

Major Head- 2056-JAILS

02-DISTRICT JAILS	3517705	1522771	5040476
TOTAL FOR MH- 2056-JAILS	3517705	1522771	5040476

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	15674	0	15674
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15674	0	15674
TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR	3533379	1522771	5056150

DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA

Major Head- 2056-JAILS

01-CENTRAL JAILS	1414095	754302	2168397
TOTAL FOR MH- 2056-JAILS	1414095	754302	2168397
TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA	1414095	754302	2168397

DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR

Major Head- 2056-JAILS

01-CENTRAL JAILS	15102867	7001710	22104577
TOTAL FOR MH- 2056-JAILS	15102867	7001710	22104577

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	265354	265354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	265354	265354
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR	15102867	7267064	22369931

DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA

Major Head- 2056-JAILS

01-CENTRAL JAILS	29896549	12251151	42147700
TOTAL FOR MH- 2056-JAILS	29896549	12251151	42147700
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA	29896549	12251151	42147700

DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA

Major Head- 2056-JAILS

01-CENTRAL JAILS	32371864	14224448	46596312
98-COMPUTERIZATION IN THE STATE	0	2900	2900
TOTAL FOR MH- 2056-JAILS	32371864	14227348	46599212

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
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	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	334900	55699	390599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334900	255699	590599
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	0	2054261	2054261
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	2054261	2054261
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA	32706764	16537308	49244072
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	32356941	17116057	49472998
	TOTAL FOR MH- 2056-JAILS	32356941	17116057	49472998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	41774	10038	51812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41774	10038	51812
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR	32398715	17126095	49524810
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	26047186	12724525	38771711
	98-COMPUTERIZATION IN THE STATE	3950	0	3950
	TOTAL FOR MH- 2056-JAILS	26051136	12724525	38775661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	279015	21747	300762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	279015	21747	300762
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA	26330151	12746272	39076423
DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	20318352	14177712	34496064
	98-COMPUTERIZATION IN THE STATE	0	4050	4050
	TOTAL FOR MH- 2056-JAILS	20318352	14181762	34500114
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	19446	0	19446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19446	0	19446
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR	20337798	14181762	34519560
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	12118671	8284171	20402842
	TOTAL FOR MH- 2056-JAILS	12118671	8284171	20402842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	17330	17330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17330	17330
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR	12118671	8301501	20420172
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA				



Major Head- 2056-JAILS

02-DISTRICT JAILS	16888635	9022838	25911473
98-COMPUTERIZATION IN THE STATE	2100	0	2100
TOTAL FOR MH- 2056-JAILS	16890735	9022838	25913573

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	332315	0	332315
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	332315	0	332315
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA	17223050	9022838	26245888

DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR

Major Head- 2056-JAILS

02-DISTRICT JAILS	16500164	8705249	25205413
TOTAL FOR MH- 2056-JAILS	16500164	8705249	25205413

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	395531	0	395531
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	395531	0	395531
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR	16895695	8705249	25600944

DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT

Major Head- 2056-JAILS

01-CENTRAL JAILS	29137673	21430782	50568455
TOTAL FOR MH- 2056-JAILS	29137673	21430782	50568455

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	73048	0	73048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73048	0	73048
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT	29210721	21430782	50641503

DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA

Major Head- 2056-JAILS

02-DISTRICT JAILS	3242930	1194082	4437012
98-COMPUTERIZATION IN THE STATE	0	1680	1680
TOTAL FOR MH- 2056-JAILS	3242930	1195762	4438692

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	122556	126762	249318
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122556	126762	249318
TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA	3365486	1322524	4688010

DDO- SUPERINTENDENT ROPAR ROPAR

Major Head- 2056-JAILS

02-DISTRICT JAILS	12135691	7723187	19858878
98-COMPUTERIZATION IN THE STATE	0	499	499
TOTAL FOR MH- 2056-JAILS	12135691	7723686	19859377
TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR	12135691	7723686	19859377

DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN

Major Head- 2056-JAILS

01-CENTRAL JAILS	21316844	7186176	28503020
TOTAL FOR MH- 2056-JAILS	21316844	7186176	28503020



TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL				
SAHIB GOINDWAL, TARN TARAN		21316844	7186176	28503020
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
01-CENTRAL JAILS		36016896	14432070	50448966
98-COMPUTERIZATION IN THE STATE		3976	0	3976
TOTAL FOR MH- 2056-JAILS		36020872	14432070	50452942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		37542	329141	366683
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37542	329141	366683
TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA		36058414	14761211	50819625
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
02-DISTRICT JAILS		7052923	4660180	11713103
TOTAL FOR MH- 2056-JAILS		7052923	4660180	11713103
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		86538	105516	192054
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86538	105516	192054
TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA		7139461	4765696	11905157
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
02-DISTRICT JAILS		6066266	3442728	9508994
98-COMPUTERIZATION IN THE STATE		1957	0	1957
TOTAL FOR MH- 2056-JAILS		6068223	3442728	9510951
TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA		6068223	3442728	9510951
DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA				
Major Head- 2056-JAILS				
02-DISTRICT JAILS		222747	0	222747
TOTAL FOR MH- 2056-JAILS		222747	0	222747
TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL,				
BATHINDA BATHINDA		222747	0	222747
DDO- SUPERITENDENT SUB-JAIL PATTI				
Major Head- 2056-JAILS				
02-DISTRICT JAILS		3694712	1475013	5169725
TOTAL FOR MH- 2056-JAILS		3694712	1475013	5169725
TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI		3694712	1475013	5169725
TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB		515045986	192742878	707788864
TOTAL FOR DEPT- JAILS		515045986	192742878	707788864
Dept- LABOUR AND EMPLOYMENT				
CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH				
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF EMPLOYMENT				
GENERATION AND TRAINING		1604592	805146	2409738
11-GHAR GHAR ROZGAR MISSION		350102	262454	612556
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1954694	1067600	3022294



TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING				
DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA	1954694	1067600	3022294	
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF EMPLOYMENT				
GENERATION AND TRAINING	2234218	1228300	3462518	
11-GHAR GHAR ROZGAR MISSION	250274	125137	375411	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2484492	1353437	3837929	
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING				
DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR	2484492	1353437	3837929	
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF EMPLOYMENT				
GENERATION AND TRAINING	1625355	734178	2359533	
11-GHAR GHAR ROZGAR MISSION	112461	0	112461	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1737816	734178	2471994	
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING				
DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR	1737816	734178	2471994	
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF EMPLOYMENT				
GENERATION AND TRAINING	1425548	784611	2210159	
11-GHAR GHAR ROZGAR MISSION	54227	1320	55547	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1479775	785931	2265706	
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING				
OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA	1479775	785931	2265706	
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF EMPLOYMENT				
GENERATION AND TRAINING	1851822	931168	2782990	
11-GHAR GHAR ROZGAR MISSION	150197	124327	274524	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2002019	1055495	3057514	
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING				
OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA	2002019	1055495	3057514	
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF EMPLOYMENT				
GENERATION AND TRAINING	1401585	655628	2057213	
11-GHAR GHAR ROZGAR MISSION	169781	99004	268785	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1571366	754632	2325998	
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING				
OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB	1571366	754632	2325998	
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF EMPLOYMENT				
GENERATION AND TRAINING	1437255	718904	2156159	
11-GHAR GHAR ROZGAR MISSION	198298	95109	293407	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1635553	814013	2449566	
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING				
OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA	1635553	814013	2449566	
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA				



Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT

GENERATION AND TRAINING16348108174052452215

11-GHAR GHAR ROZGAR MISSION24014899535339683

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT18749589169402791898

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING

OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA18749589169402791898

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT

GENERATION AND TRAINING15652808693882434668

11-GHAR GHAR ROZGAR MISSION223200111600334800

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT17884809809882769468

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING

OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI17884809809882769468

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT

GENERATION AND TRAINING13870347101802097214

11-GHAR GHAR ROZGAR MISSION10348698517202003

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT14905208086972299217

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING

OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR14905208086972299217

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT

GENERATION AND TRAINING10974245492961646720

11-GHAR GHAR ROZGAR MISSION255351149226404577

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT13527756985222051297

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING

OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR13527756985222051297

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT

GENERATION AND TRAINING14419576694422111399

11-GHAR GHAR ROZGAR MISSION15976641600201366

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT16017237110422312765

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING

OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN16017237110422312765

DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT

GENERATION AND TRAINING16337194556807721905271

01-MAI BHAGO ARMED FORCES

PREPARATORY INSTITUTE (FOR GIRLS), MOHALI16337194556807721905271

02-CENTRE FOR TRAINING AND

EMPLOYMENT OF PUNJAB YOUTHS18400000840000026800000

03-MAHARAJA RANJIT SINGH ARMED

FORCES SERVICES PREPARATORY INSTITUTE MOHALI582560814176797243287



	11-GHAR GHAR ROZGAR MISSION	1652273	1162965	2815238
	98-COMPUTERIZATION IN THE STATE	0	17710	17710
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	42215075	16566431	58781506
	TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH	42215075	16566431	58781506
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	1710392	866656	2577048
	11-GHAR GHAR ROZGAR MISSION	162999	96143	259142
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1873391	962799	2836190
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	1873391	962799	2836190
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	1427340	640964	2068304
	11-GHAR GHAR ROZGAR MISSION	101275	90266	191541
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1528615	731230	2259845
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT	1528615	731230	2259845
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	1143136	526275	1669411
	11-GHAR GHAR ROZGAR MISSION	10717	5954	16671
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1153853	532229	1686082
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR	1153853	532229	1686082
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	1424564	708399	2132963
	11-GHAR GHAR ROZGAR MISSION	111731	41144	152875
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1536295	749543	2285838
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA	1536295	749543	2285838
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	1292863	653600	1946463
	11-GHAR GHAR ROZGAR MISSION	117216	85588	202804
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1410079	739188	2149267
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR	1410079	739188	2149267
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	1066732	534096	1600828
	11-GHAR GHAR ROZGAR MISSION	319299	151799	471098
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1386031	685895	2071926



TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT				
OFFICER, HOSHIARPUR HOSHIARPUR		1386031	685895	2071926
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF EMPLOYMENT				
GENERATION AND TRAINING		2013856	1016870	3030726
11-GHAR GHAR ROZGAR MISSION		0	510841	510841
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2013856	1527711	3541567
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT				
OFFICER, LUDHIANA LUDHIANA		2049856	1527711	3577567
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		11869	0	11869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11869	0	11869
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH		11869	0	11869
DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF EMPLOYMENT				
GENERATION AND TRAINING		1155092	577546	1732638
11-GHAR GHAR ROZGAR MISSION		93343	97993	191336
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1248435	675539	1923974
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR		1248435	675539	1923974
DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF EMPLOYMENT				
GENERATION AND TRAINING		655890	314704	970594
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		655890	314704	970594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR				
PHYSICALLY HANDICAPPED LUDHIANA		691890	314704	1006594
DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		0	292506	292506
01-PRIMARY HEALTH CENTRES		0	292506	292506
04-OTHER PREVENTIVE MEASURES		149876	0	149876
07-MEDICAL RELIEF TO OTHER				
HOSPITALS AND DISPENSARIES		0	1861812	1861812
29-RURAL FAMILY WELFARE		141678	75330	217008
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		291554	2229648	2521202



TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN				
EMPLOYMENT EXCHANGE, TALWARA	291554	2229648	2521202	
DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF EMPLOYMENT				
GENERATION AND TRAINING	1069068	525296	1594364	
11-GHAR GHAR ROZGAR MISSION	88924	57556	146480	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1157992	582852	1740844	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS	0	1196	1196	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1196	1196	
TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR	1157992	584048	1742040	
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF EMPLOYMENT				
GENERATION AND TRAINING	916168	458084	1374252	
11-GHAR GHAR ROZGAR MISSION	15968	15441	31409	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	932136	473525	1405661	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-STATE SOCIAL ASSISTANCE				
PROGRAMME	0	4437000	4437000	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	4437000	4437000	
TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR	932136	4910525	5842661	
TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH	78461242	41890965	120352207	
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION	3636439	192638	3829077	
01-DIRECTORATE OF INDUSTRIAL				
TRAINING	3636439	192638	3829077	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3636439	192638	3829077	
TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF				
FACTORY,MOHALI MOHALI	3636439	192638	3829077	
DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION	1717128	643836	2360964	
01-DIRECTORATE OF INDUSTRIAL				
TRAINING	1717128	643836	2360964	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1717128	643836	2360964	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS	20400	0	20400	
30-WCD-25- ESTABLISHMENT OF				
WOMEN AND CHILD DEVELOPMENT				
WING	180706	0	180706	
39-CREATION OF VICTIM				
COMPENSATION FUND	300000	0	300000	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	501106	0	501106	



TOTAL FOR DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM				
CONCILLIATION OFFICER MOGA MOGA	2218234	643836	2862070	
DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION	558210	278360	836570	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	558210	278360	836570	
TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR				
FEROZEPUR	558210	278360	836570	
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION	1898056	629793	2527849	
01-DIRECTORATE OF INDUSTRIAL				
TRAINING	1898056	629793	2527849	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1898056	629793	2527849	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS	30804	0	30804	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30804	0	30804	
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR				
COMMISSIONER, MOHALI MOHALI	1928860	629793	2558653	
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION	1311356	762616	2073972	
01-DIRECTORATE OF INDUSTRIAL				
TRAINING	1311356	762616	2073972	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1311356	762616	2073972	
TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR	1311356	762616	2073972	
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION	564972	248384	813356	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	564972	248384	813356	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-DISTRICT SOLDIERS, SAILORS				
AND AIRMEN'S WELFARE BOARD	0	31256	31256	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	31256	31256	
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA	564972	279640	844612	
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION	313476	157672	471148	
01-DIRECTORATE OF INDUSTRIAL				
TRAINING	313476	157672	471148	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	313476	157672	471148	
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR				
HOSHIARPUR	313476	157672	471148	
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION	1524548	515398	2039946	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1524548	515398	2039946	
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA	1524548	515398	2039946	
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA				



Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	521437	248728	770165
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		521437	248728	770165
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA		521437	248728	770165
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1014454	313918	1328372
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1014454	313918	1328372
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA		1014454	313918	1328372
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	148777	60343	209120
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		148777	60343	209120
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA		148777	60343	209120
DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	301408	150704	452112
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		301408	150704	452112
TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND				
GARH FATEHGARH		301408	150704	452112
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	116780	61350	178130
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		116780	61350	178130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	53679	0	53679
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53679	0	53679
TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR		170459	61350	231809
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1500779	717777	2218556
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1500779	717777	2218556
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION				
OFFICER BATALA GURDASPUR		1500779	717777	2218556
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1418900	548374	1967274
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1418900	548374	1967274
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION				
OFFICER BHATINDA BHATINDA		1418900	548374	1967274
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1766135	691552	2457687
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1766135	691552	2457687
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION				
OFFICER FEROZEPUR FEROZEPUR		1766135	691552	2457687
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	48507	0	48507



TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		48507	0	48507
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION				
OFFICER GURDASPUR GURDASPUR		48507	0	48507
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		1231051	1413419	2644470
01-DIRECTORATE OF INDUSTRIAL				
TRAINING		1231051	1413419	2644470
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1231051	1413419	2644470
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION				
OFFICER HOSHIARPUR HOSHIARPUR		1231051	1413419	2644470
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		2065395	925613	2991008
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2065395	925613	2991008
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION				
OFFICER JALANDHAR JALANDHAR		2065395	925613	2991008
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		1591556	448588	2040144
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1591556	448588	2040144
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION				
OFFICER KAPURTHALA KAPURTHALA		1591556	448588	2040144
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		6659572	2108781	8768353
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6659572	2108781	8768353
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		0	85580	85580
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	85580	85580
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION				
OFFICER LUDHIANA LUDHIANA		6659572	2194361	8853933
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		3956521	1417379	5373900
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3956521	1417379	5373900
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION				
OFFICER PATIALA PATIALA		3956521	1417379	5373900
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		1513212	722028	2235240
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1513212	722028	2235240
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION				
OFFICER AMRITSAR AMRITSAR		1513212	722028	2235240
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		8221624	6907436	15129060
01-DIRECTORATE OF INDUSTRIAL				
TRAINING		8221624	6907436	15129060



98-COMPUTERIZATION IN THE STATE	0	1176009	1176009
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8221624	8083445	16305069
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI	8221624	8083445	16305069
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	473184	236842	710026
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	473184	236842	710026
TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR	473184	236842	710026
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	714812	352964	1067776
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	714812	352964	1067776
TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH	714812	352964	1067776
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	2098294	759251	2857545
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2098294	759251	2857545
TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR	2098294	759251	2857545
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	1839623	806199	2645822
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1839623	806199	2645822
TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI	1839623	806199	2645822
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	2584542	766100	3350642
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2584542	766100	3350642
TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA	2584542	766100	3350642
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	2328651	833956	3162607
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2328651	833956	3162607
TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA	2328651	833956	3162607
TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH	54224988	25212844	79437832
TOTAL FOR DEPT- LABOUR AND EMPLOYMENT	132686230	67103809	199790039
Dept- LAND RECORDS			
CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH			
DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-CIVIL DEFENCE	323472	161736	485208
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	323472	161736	485208
TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER	323472	161736	485208
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	967222	472750	1439972
TOTAL FOR MH- 2029-LAND REVENUE	967222	472750	1439972



TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR	967222	472750	1439972
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-OLD AGE PENSIONS	143916	48490	192406
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	143916	48490	192406
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6172023	281048	6453071
03-STATE SOCIAL ASSISTANCE PROGRAMME	6172023	281048	6453071
04-LEGAL AID TO THE POOR	318413	448531	766944
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3980688	1844250	5824938
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	918338	411298	1329636
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11733378	3033617	14766995
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS	11733378	3033617	14766995
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	943492	329612	1273104
TOTAL FOR MH- 2029-LAND REVENUE	943492	329612	1273104
TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR	943492	329612	1273104
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	858360	858360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	858360	858360
TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	0	858360	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR			
Major Head- 2029-LAND REVENUE			
01-SUPERINTENDENCE	6587245	3443168	10030413
02-DISTRICT ESTABLISHMENT	178732	89366	268098
98-COMPUTERIZATION IN THE STATE	13345	0	13345
TOTAL FOR MH- 2029-LAND REVENUE	6779322	3532534	10311856
TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR	6779322	3532534	10311856
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	687298	345030	1032328
TOTAL FOR MH- 2029-LAND REVENUE	687298	345030	1032328
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000



TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR	699298	345030	1044328
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	839936	39088	879024
01-PENSION AND OTHER			
RETIREMENT BENEFITS	839936	39088	879024
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	839936	39088	879024
TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER	839936	39088	879024
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	827224	377424	1204648
TOTAL FOR MH- 2029-LAND REVENUE	827224	377424	1204648
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	51522	0	51522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51522	0	51522
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT	878746	377424	1256170
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	1689381	829871	2519252
TOTAL FOR MH- 2029-LAND REVENUE	1689381	829871	2519252
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER	1689381	829871	2519252
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	839504	422234	1261738
TOTAL FOR MH- 2029-LAND REVENUE	839504	422234	1261738
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER			
DEPUTY COMMISSIONER TARN TARAN	839504	422234	1261738
DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	763372	363370	1126742
TOTAL FOR MH- 2029-LAND REVENUE	763372	363370	1126742
TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA	763372	363370	1126742
DDO- DISTT. REVENUE OFFICER MOGA MOGA			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	437808	218904	656712
TOTAL FOR MH- 2029-LAND REVENUE	437808	218904	656712
TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA	437808	218904	656712
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	1185256	646202	1831458
TOTAL FOR MH- 2029-LAND REVENUE	1185256	646202	1831458
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	70800	35400	106200
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	70800	35400	106200
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR	1256056	681602	1937658
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	1057226	506302	1563528
TOTAL FOR MH- 2029-LAND REVENUE	1057226	506302	1563528



Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS 212892 0 212892

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 212892 0 212892

TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER,  
BHATINDA BHATINDA 1270118 506302 1776420

DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT 943756 516436 1460192

TOTAL FOR MH- 2029-LAND REVENUE 943756 516436 1460192

TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR 943756 516436 1460192

DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT 3515034 820736 4335770

TOTAL FOR MH- 2029-LAND REVENUE 3515034 820736 4335770

TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR 3515034 820736 4335770

DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT 794072 399700 1193772

TOTAL FOR MH- 2029-LAND REVENUE 794072 399700 1193772

TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA 794072 399700 1193772

DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT 609656 304828 914484

TOTAL FOR MH- 2029-LAND REVENUE 609656 304828 914484

TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR 609656 304828 914484

DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT 1487381 697045 2184426

TOTAL FOR MH- 2029-LAND REVENUE 1487381 697045 2184426

TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA 1487381 697045 2184426

DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR

Major Head- 2029-LAND REVENUE

01-SUPERINTENDENCE 771272 387463 1158735

TOTAL FOR MH- 2029-LAND REVENUE 771272 387463 1158735

TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR 771272 387463 1158735

DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO  
PERSONS AFFECTED BY RIOTS

264000 216000 480000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 264000 216000 480000

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR 264000 216000 480000

DDO- TEHSILDAR ABOHAR FEROZEPUR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT 3913000 1912272 5825272

TOTAL FOR MH- 2029-LAND REVENUE 3913000 1912272 5825272

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS 201189 473009 674198



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201189	473009	674198
TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		4114189	2385281	6499470
DDO- TEHSILDAR JALALABAD FEROZEPUR				
Major Head- 2029-LAND REVENUE				
02-DISTRICT ESTABLISHMENT		2872480	1679226	4551706
TOTAL FOR MH- 2029-LAND REVENUE		2872480	1679226	4551706
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		1790085	954008	2744093
05-HONORARIUM TO LAMBARDARS		446850	222000	668850
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2236935	1176008	3412943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		0	344110	344110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	344110	344110
TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR		5109415	3199344	8308759
DDO- TEHSILDAR JALANDHAR - II JALANDHAR				
Major Head- 2029-LAND REVENUE				
02-DISTRICT ESTABLISHMENT		3112386	2969755	6082141
TOTAL FOR MH- 2029-LAND REVENUE		3112386	2969755	6082141
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		2183066	1188014	3371080
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2183066	1188014	3371080
TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR		5295452	4157769	9453221
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
02-DISTRICT ESTABLISHMENT		4867496	1801384	6668880
TOTAL FOR MH- 2029-LAND REVENUE		4867496	1801384	6668880
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		3761324	2803722	6565046
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3761324	2803722	6565046
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		117632	110387	228019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117632	110387	228019
TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR		8746452	4715493	13461945
DDO- TEHSILDAR , ZIRA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
02-DISTRICT ESTABLISHMENT		1962784	679360	2642144
TOTAL FOR MH- 2029-LAND REVENUE		1962784	679360	2642144
TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR		1962784	679360	2642144
DDO- TEHSILDAR AMLOH FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
02-DISTRICT ESTABLISHMENT		2381578	961580	3343158
TOTAL FOR MH- 2029-LAND REVENUE		2381578	961580	3343158
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		2560989	1561952	4122941
05-HONORARIUM TO LAMBARDARS		0	1044000	1044000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2560989	2605952	5166941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB	4942567	3767532	8710099
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3414069	1951516	5365585
	TOTAL FOR MH- 2029-LAND REVENUE	3414069	1951516	5365585
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5384094	2992442	8376536
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5384094	2992442	8376536
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1570284	2192992	3763276
	01-PENSION AND OTHER RETIREMENT BENEFITS	1570284	2192992	3763276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1570284	2192992	3763276
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR	10368447	7136950	17505397
DDO- TEHSILDAR AMRITSAR-II AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7828715	3398530	11227245
	TOTAL FOR MH- 2029-LAND REVENUE	7828715	3398530	11227245
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR	7828715	3398530	11227245
DDO- TEHSILDAR BAGHAPURANA MOGA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3310620	1523940	4834560
	TOTAL FOR MH- 2029-LAND REVENUE	3310620	1523940	4834560
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	4749031	3253699	8002730
DDO- TEHSILDAR BAGHAPURANA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1438411	963259	2401670
	05-HONORARIUM TO LAMBARDARS	0	766500	766500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1438411	1729759	3168170
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	4749031	3253699	8002730
DDO- TEHSILDAR BALACHAUR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2617874	976652	3594526
	TOTAL FOR MH- 2029-LAND REVENUE	2617874	976652	3594526
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3033941	2384825	5418766
	05-HONORARIUM TO LAMBARDARS	0	2082000	2082000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3033941	4466825	7500766
	TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR	5651815	5443477	11095292
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1949595	762024	2711619
	05-HONORARIUM TO LAMBARDARS	2250000	153000	2403000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4199595	915024	5114619
	TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB	4199595	915024	5114619
DDO- TEHSILDAR BATALA GURDASPUR				
Major Head- 2029-LAND REVENUE				



	02-DISTRICT ESTABLISHMENT	9606666	4628381	14235047
TOTAL FOR MH- 2029-LAND REVENUE		9606666	4628381	14235047
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5722100	3960640	9682740
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5722100	3960640	9682740
TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR		15328766	8589021	23917787
DDO- TEHSILDAR BHOLATH KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	838860	511033	1349893
TOTAL FOR MH- 2029-LAND REVENUE		838860	511033	1349893
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1242368	622352	1864720
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1242368	622352	1864720
TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA		2081228	1133385	3214613
DDO- TEHSILDAR BUDHLADA MANSA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2477815	1285855	3763670
TOTAL FOR MH- 2029-LAND REVENUE		2477815	1285855	3763670
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2876613	1307226	4183839
	05-HONORARIUM TO LAMBARDARS	3865500	0	3865500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6742113	1307226	8049339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA		9319928	2593081	11913009
DDO- TEHSILDAR DERRABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6942457	2565792	9508249
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6942457	2565792	9508249
TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA		6942457	2565792	9508249
DDO- TEHSILDAR FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2681504	1239669	3921173
TOTAL FOR MH- 2029-LAND REVENUE		2681504	1239669	3921173
TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT		2681504	1239669	3921173
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1128150	1038588	2166738
TOTAL FOR MH- 2029-LAND REVENUE		1128150	1038588	2166738
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	689448	357180	1046628
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		689448	357180	1046628
TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN		1817598	1395768	3213366
DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5171722	3019736	8191458
TOTAL FOR MH- 2029-LAND REVENUE		5171722	3019736	8191458



Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4309694	1955244	6264938
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4309694	1955244	6264938
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	8513	15524	24037
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8513	15524	24037
TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB		9489929	4990504	14480433
DDO- TEHSILDAR FAZILKA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4174698	1748537	5923235
TOTAL FOR MH- 2029-LAND REVENUE		4174698	1748537	5923235
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2142809	1276440	3419249
	05-HONORARIUM TO LAMBARDARS	546000	271500	817500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2688809	1547940	4236749
TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR		6863507	3296477	10159984
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2450139	1007808	3457947
TOTAL FOR MH- 2029-LAND REVENUE		2450139	1007808	3457947
TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		4100380	2792937	6893317
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1650241	1083129	2733370
	05-HONORARIUM TO LAMBARDARS	0	702000	702000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1650241	1785129	3435370
TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		4100380	2792937	6893317
DDO- TEHSILDAR GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	18420662	7368101	25788763
TOTAL FOR MH- 2029-LAND REVENUE		18420662	7368101	25788763
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2922936	1733230	4656166
	98-COMPUTERIZATION IN THE STATE	0	750	750
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2922936	1733980	4656916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	194882	0	194882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194882	0	194882
TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR		21538480	9102081	30640561
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1661239	973792	2635031
TOTAL FOR MH- 2029-LAND REVENUE		1661239	973792	2635031
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1389853	864040	2253893
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1389853	864040	2253893
TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR		3051092	1837832	4888924



DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	7402677	3040900	10443577
TOTAL FOR MH- 2029-LAND REVENUE	7402677	3040900	10443577

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	3324197	1562674	4886871
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3324197	1562674	4886871
TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR	10726874	4603574	15330448

DDO- TEHSILDAR JAGRAON LUDHIANA

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	3180260	1536930	4717190
TOTAL FOR MH- 2029-LAND REVENUE	3180260	1536930	4717190
TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA	3180260	1536930	4717190

DDO- TEHSILDAR JAITU FARIDKOT

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	6450644	818806	7269450
TOTAL FOR MH- 2029-LAND REVENUE	6450644	818806	7269450

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	1506204	741784	2247988
05-HONORARIUM TO LAMBARDARS	783000	396000	1179000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2289204	1137784	3426988

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29706	0	29706
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29706	0	29706
TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT	8769554	1956590	10726144

DDO- TEHSILDAR JALANDHAR-I JALANDHAR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	3087122	1486766	4573888
TOTAL FOR MH- 2029-LAND REVENUE	3087122	1486766	4573888

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	5413279	1487708	6900987
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5413279	1487708	6900987
TOTAL FOR DDO- TEHSILDAR JALANDHAR-I JALANDHAR	8500401	2974474	11474875

DDO- TEHSILDAR KAPURTHALA KAPURTHALA

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	5703050	3008089	8711139
TOTAL FOR MH- 2029-LAND REVENUE	5703050	3008089	8711139

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	1662535	1083456	2745991
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1662535	1083456	2745991

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	146900	53225	200125
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146900	53225	200125
TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA	7512485	4144770	11657255

DDO- TEHSILDAR KHANNA LUDHIANA

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	1620472	919333	2539805
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TOTAL FOR MH- 2029-LAND REVENUE		1620472	919333	2539805
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		2498904	906718	3405622
05-HONORARIUM TO LAMBARDARS		1074450	348580	1423030
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3573354	1255298	4828652
TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA		5193826	2174631	7368457
DDO- TEHSILDAR LDH.(EAST) LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		4760493	2426156	7186649
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4760493	2426156	7186649
TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA		4760493	2426156	7186649
DDO- TEHSILDAR LEHRAGAGA SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		1535995	1085082	2621077
05-HONORARIUM TO LAMBARDARS		0	955000	955000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1535995	2040082	3576077
TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR		1535995	2040082	3576077
DDO- TEHSILDAR LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
02-DISTRICT ESTABLISHMENT		11293107	5447733	16740840
TOTAL FOR MH- 2029-LAND REVENUE		11293107	5447733	16740840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO				
FAMILIES OF MINISTERS,				
GOVERNMENT SERVANTS ETC.		0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA		11293107	5647733	16940840
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2029-LAND REVENUE				
02-DISTRICT ESTABLISHMENT		3689492	1734378	5423870
TOTAL FOR MH- 2029-LAND REVENUE		3689492	1734378	5423870
TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		5093008	2982716	8075724
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		1403516	831338	2234854
05-HONORARIUM TO LAMBARDARS		0	417000	417000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1403516	1248338	2651854
TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		5093008	2982716	8075724
DDO- TEHSILDAR MANSA MANSA				
Major Head- 2029-LAND REVENUE				
02-DISTRICT ESTABLISHMENT		2798536	1416924	4215460
TOTAL FOR MH- 2029-LAND REVENUE		2798536	1416924	4215460
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		3694150	1507454	5201604
05-HONORARIUM TO LAMBARDARS		2154000	0	2154000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5848150	1507454	7355604
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		41472	0	41472
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41472	0	41472



	TOTAL FOR DDO- TEHSILDAR MANSA MANSA	8688158	2924378	11612536
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7005783	3316337	10322120
	TOTAL FOR MH- 2029-LAND REVENUE	7005783	3316337	10322120
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	10350381	7971791	18322172
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3344598	2081582	5426180
	05-HONORARIUM TO LAMBARDARS	0	2223524	2223524
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3344598	4305106	7649704
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	10350381	7971791	18322172
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	350348	350348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	350348	350348
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	10350381	7971791	18322172
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2415466	1916661	4332127
	TOTAL FOR MH- 2029-LAND REVENUE	2415466	1916661	4332127
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	5296465	4035619	9332084
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2753691	1313758	4067449
	05-HONORARIUM TO LAMBARDARS	0	805200	805200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2753691	2118958	4872649
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	5296465	4035619	9332084
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127308	0	127308
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127308	0	127308
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	5296465	4035619	9332084
DDO- TEHSILDAR NABHA PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4061832	1991010	6052842
	TOTAL FOR MH- 2029-LAND REVENUE	4061832	1991010	6052842
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3416861	2045781	5462642
	05-HONORARIUM TO LAMBARDARS	0	1885500	1885500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3416861	3931281	7348142
	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA	7478693	5922291	13400984
DDO- TEHSILDAR NAKODAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1120845	2543042	3663887
	TOTAL FOR MH- 2029-LAND REVENUE	1120845	2543042	3663887
Major Head- 2053-DISTRICT ADMINISTRATION				



	01-DISTRICT ESTABLISHMENTS	1940696	1870342	3811038
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1940696	1870342	3811038
TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR		3061541	4413384	7474925
DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2880889	1392278	4273167
TOTAL FOR MH- 2029-LAND REVENUE		2880889	1392278	4273167
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2189329	1116352	3305681
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2189329	1116352	3305681
TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR		5070218	2508630	7578848
DDO- TEHSILDAR NIHALSINGHWALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1833463	993874	2827337
	05-HONORARIUM TO LAMBARDARS	298644	0	298644
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2132107	993874	3125981
TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA		2132107	993874	3125981
DDO- TEHSILDAR PATHANKOT GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4749034	2104313	6853347
TOTAL FOR MH- 2029-LAND REVENUE		4749034	2104313	6853347
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3646861	2075513	5722374
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3646861	2075513	5722374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	400000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12179	213858	226037
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12179	613858	626037
TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR		8408074	4793684	13201758
DDO- TEHSILDAR PATIALA PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8971269	4211327	13182596
TOTAL FOR MH- 2029-LAND REVENUE		8971269	4211327	13182596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	253699	236386	490085
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		253699	236386	490085
TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA		9224968	4447713	13672681
DDO- TEHSILDAR PATRAN PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1767883	1154028	2921911
TOTAL FOR MH- 2029-LAND REVENUE		1767883	1154028	2921911
TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA		1767883	1154028	2921911
DDO- TEHSILDAR PAYAL LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2578619	1213671	3792290



TOTAL FOR MH- 2029-LAND REVENUE		2578619	1213671	3792290
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		1840735	811930	2652665
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1840735	811930	2652665
TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA		4419354	2025601	6444955
DDO- TEHSILDAR PHAGWARA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
02-DISTRICT ESTABLISHMENT		1080840	480720	1561560
TOTAL FOR MH- 2029-LAND REVENUE		1080840	480720	1561560
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		1558410	1124116	2682526
98-COMPUTERIZATION IN THE STATE		1750	0	1750
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1560160	1124116	2684276
TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA		2641000	1604836	4245836
DDO- TEHSILDAR PHILLAUR JALANDHAR				
Major Head- 2029-LAND REVENUE				
02-DISTRICT ESTABLISHMENT		3730985	1573428	5304413
TOTAL FOR MH- 2029-LAND REVENUE		3730985	1573428	5304413
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		2542942	1342014	3884956
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2542942	1342014	3884956
TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR		6273927	2915442	9189369
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2029-LAND REVENUE				
02-DISTRICT ESTABLISHMENT		2727556	1639215	4366771
TOTAL FOR MH- 2029-LAND REVENUE		2727556	1639215	4366771
TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		4058914	3050096	7109010
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		1331358	1410881	2742239
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1331358	1410881	2742239
TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		4058914	3050096	7109010
DDO- TEHSILDAR RAJPURA PATIALA				
Major Head- 2029-LAND REVENUE				
02-DISTRICT ESTABLISHMENT		3963830	1727718	5691548
TOTAL FOR MH- 2029-LAND REVENUE		3963830	1727718	5691548
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		3191749	1942010	5133759
05-HONORARIUM TO LAMBARDARS		0	4603158	4603158
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3191749	6545168	9736917
TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA		7155579	8272886	15428465
DDO- TEHSILDAR ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
02-DISTRICT ESTABLISHMENT		2068374	900762	2969136
TOTAL FOR MH- 2029-LAND REVENUE		2068374	900762	2969136
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		817081	505343	1322424
05-HONORARIUM TO LAMBARDARS		187500	0	187500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1004581	505343	1509924
TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR		3072955	1406105	4479060
DDO- TEHSILDAR SAMANA PATIALA				



Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1949322	991260	2940582
TOTAL FOR MH- 2029-LAND REVENUE		1949322	991260	2940582
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2710993	1527124	4238117
	05-HONORARIUM TO LAMBARDARS	0	998250	998250
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2710993	2525374	5236367
TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA		4660315	3516634	8176949
DDO- TEHSILDAR SAMRALA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3215115	1062756	4277871
TOTAL FOR MH- 2029-LAND REVENUE		3215115	1062756	4277871
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2388457	1099900	3488357
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2388457	1099900	3488357
TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA		5603572	2162656	7766228
DDO- TEHSILDAR SARDULGARH MANSA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2510103	1038956	3549059
TOTAL FOR MH- 2029-LAND REVENUE		2510103	1038956	3549059
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2847955	1066061	3914016
	05-HONORARIUM TO LAMBARDARS	0	1679767	1679767
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2847955	2745828	5593783
TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA		5358058	3784784	9142842
DDO- TEHSILDAR SHAHKOT JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2739854	1025722	3765576
TOTAL FOR MH- 2029-LAND REVENUE		2739854	1025722	3765576
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1743796	901038	2644834
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1743796	901038	2644834
TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR		4483650	1926760	6410410
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1920846	857042	2777888
TOTAL FOR MH- 2029-LAND REVENUE		1920846	857042	2777888
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1938558	1198370	3136928
	05-HONORARIUM TO LAMBARDARS	0	1188000	1188000
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1942558	2386370	4328928
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	141745	0	141745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141745	0	141745
TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA		4005149	3243412	7248561
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1402179	1204488	2606667



	TOTAL FOR MH- 2029-LAND REVENUE	1402179	1204488	2606667
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1278552	875569	2154121
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1278552	875569	2154121
	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA	2680731	2080057	4760788
DDO- TEHSILDAR TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47853	0	47853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47853	0	47853
	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN	47853	0	47853
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4975824	2497069	7472893
	TOTAL FOR MH- 2029-LAND REVENUE	4975824	2497069	7472893
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI	4975824	2497069	7472893
DDO- TEHSILDAR TEHSILDAR AJNALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9297805	4708934	14006739
	TOTAL FOR MH- 2029-LAND REVENUE	9297805	4708934	14006739
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA	9297805	4708934	14006739
DDO- TEHSILDAR TEHSILDAR BANGA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1901171	756721	2657892
	TOTAL FOR MH- 2029-LAND REVENUE	1901171	756721	2657892
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA	1901171	756721	2657892
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3602666	1209896	4812562
	TOTAL FOR MH- 2029-LAND REVENUE	3602666	1209896	4812562
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB	3602666	1209896	4812562
DDO- TEHSILDAR TEHSILDAR PATTI				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5330573	1713408	7043981
	TOTAL FOR MH- 2029-LAND REVENUE	5330573	1713408	7043981
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI	5330573	1713408	7043981
DDO- TEHSILDAR TEHSILDAR TARN TARAN				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6584354	2271409	8855763
	TOTAL FOR MH- 2029-LAND REVENUE	6584354	2271409	8855763
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN	6584354	2271409	8855763
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2223930	1193532	3417462
	TOTAL FOR MH- 2029-LAND REVENUE	2223930	1193532	3417462
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1958503	763831	2722334
	05-HONORARIUM TO LAMBARDARS	827700	0	827700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2786203	763831	3550034
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR	5010133	1957363	6967496



DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	6368672	3093434	9462106
TOTAL FOR MH- 2029-LAND REVENUE	6368672	3093434	9462106

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	3553558	1931465	5485023
05-HONORARIUM TO LAMBARDARS	716250	0	716250
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4269808	1931465	6201273

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114437	361451	475888
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114437	361451	475888
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA	10752917	5386350	16139267

DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	6891905	3404826	10296731
TOTAL FOR MH- 2029-LAND REVENUE	6891905	3404826	10296731

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	8063195	3280235	11343430
05-HONORARIUM TO LAMBARDARS	1578750	0	1578750
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9641945	3280235	12922180

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	331654	0	331654
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	331654	0	331654
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA	16865504	6685061	23550565

DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	1019358	551745	1571103
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1019358	551745	1571103
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR	1019358	551745	1571103

DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	2541587	2023869	4565456
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2541587	2023869	4565456
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI	2541587	2023869	4565456

DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	3791964	1884174	5676138
TOTAL FOR MH- 2029-LAND REVENUE	3791964	1884174	5676138
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI	3791964	1884174	5676138

DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	1501784	678871	2180655
05-HONORARIUM TO LAMBARDARS	258000	133500	391500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1759784	812371	2572155
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR	1759784	812371	2572155

DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA

Major Head- 2029-LAND REVENUE



	02-DISTRICT ESTABLISHMENT	2805257	1262902	4068159
TOTAL FOR MH- 2029-LAND REVENUE		2805257	1262902	4068159
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2621033	1046042	3667075
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2621033	1046042	3667075
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA		5426290	2308944	7735234
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2660816	1348952	4009768
TOTAL FOR MH- 2029-LAND REVENUE		2660816	1348952	4009768
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1941984	767384	2709368
	05-HONORARIUM TO LAMBARDARS	1713000	0	1713000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3654984	767384	4422368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42485	0	42485
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42485	0	42485
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA		6358285	2116336	8474621
DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2626784	1602421	4229205
	05-HONORARIUM TO LAMBARDARS	648000	0	648000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3274784	1602421	4877205
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA		3274784	1602421	4877205
DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	15660977	8247907	23908884
	05-HONORARIUM TO LAMBARDARS	1741500	0	1741500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17402477	8247907	25650384
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI		17402477	8247907	25650384
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1854044	1265144	3119188
	05-HONORARIUM TO LAMBARDARS	0	1102500	1102500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1854044	2367644	4221688
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	1613939	807628	2421567
	01-LEAVE ENCASHMENT BENEFITS	1613939	807628	2421567
	01-PENSION AND OTHER RETIREMENT BENEFITS	1613939	807628	2421567
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1613939	807628	2421567
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI		3467983	3175272	6643255
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1494718	1068360	2563078
TOTAL FOR MH- 2029-LAND REVENUE		1494718	1068360	2563078
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1151793	801508	1953301
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1151793	801508	1953301



TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR	2646511	1869868	4516379
DDO- TEHSILDAR, BABA BAKALA AMRITSAR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	5603144	2969475	8572619
TOTAL FOR MH- 2029-LAND REVENUE	5603144	2969475	8572619
TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR	5603144	2969475	8572619
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	2117803	1035270	3153073
TOTAL FOR MH- 2029-LAND REVENUE	2117803	1035270	3153073
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1791035	1009286	2800321
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1791035	1009286	2800321
TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR	3908838	2044556	5953394
DDO- TEHSILDAR, DASUYA HOSHIARPUR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	3310949	1515433	4826382
TOTAL FOR MH- 2029-LAND REVENUE	3310949	1515433	4826382
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	4641251	1711270	6352521
98-COMPUTERIZATION IN THE STATE	1450	0	1450
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4642701	1711270	6353971
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180093	118574	298667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180093	118574	298667
TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR	8133743	3345277	11479020
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	4097795	1912934	6010729
TOTAL FOR MH- 2029-LAND REVENUE	4097795	1912934	6010729
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	3409274	1559342	4968616
05-HONORARIUM TO LAMBARDARS	1145000	0	1145000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4554274	1559342	6113616
TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR	8652069	3472276	12124345
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	3090988	1673476	4764464
TOTAL FOR MH- 2029-LAND REVENUE	3090988	1673476	4764464
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	2319964	1182264	3502228
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2319964	1182264	3502228
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	265691	265691
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	265691	265691
TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR	5410952	3121431	8532383



DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	2159383	966428	3125811
TOTAL FOR MH- 2029-LAND REVENUE	2159383	966428	3125811

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	560158	669234	1229392
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	560158	669234	1229392
TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR	2719541	1635662	4355203

DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	1011930	520204	1532134
TOTAL FOR MH- 2029-LAND REVENUE	1011930	520204	1532134
TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB	1011930	520204	1532134

DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	2346038	1090241	3436279
TOTAL FOR MH- 2029-LAND REVENUE	2346038	1090241	3436279

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	1219782	1375748	2595530
05-HONORARIUM TO LAMBARDARS	0	6000	6000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1219782	1381748	2601530
TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR	3565820	2471989	6037809

DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	1859192	930854	2790046
TOTAL FOR MH- 2029-LAND REVENUE	1859192	930854	2790046

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	2182203	1344136	3526339
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2182203	1344136	3526339
TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR	4041395	2274990	6316385

DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	2280690	656876	2937566
TOTAL FOR MH- 2029-LAND REVENUE	2280690	656876	2937566

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	2043038	984515	3027553
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2043038	984515	3027553
TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR	4323728	1641391	5965119

DDO- TEHSILDAR, MUKERIAN HOSHIARPUR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	3716164	1821818	5537982
TOTAL FOR MH- 2029-LAND REVENUE	3716164	1821818	5537982

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	3340972	2358202	5699174
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3340972	2358202	5699174
TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR	7057136	4180020	11237156

DDO- TEHSILDAR, SANGRUR SANGRUR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	5790476	2597462	8387938
TOTAL FOR MH- 2029-LAND REVENUE	5790476	2597462	8387938
TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR	5790476	2597462	8387938



DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	3830686	1678980	5509666
TOTAL FOR MH- 2029-LAND REVENUE	3830686	1678980	5509666

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	2354203	1188352	3542555
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2354203	1188352	3542555
TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR	6184889	2867332	9052221

DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	3329190	1859031	5188221
TOTAL FOR MH- 2029-LAND REVENUE	3329190	1859031	5188221
TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI	3329190	1859031	5188221

DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1167512	1014654	2182166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1167512	1014654	2182166
TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	1167512	1014654	2182166
TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH	549405488	287540833	836946321
TOTAL FOR DEPT- LAND RECORDS	549405488	287540833	836946321

Dept- LANGUAGE

CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA

DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-DIRECTORATE OF LANGUAGES	29938947	15208718	45147665
05-ESTABLISHMENT OF URDU ACADEMY AT MALERKOTLA	152811	74922	227733
TOTAL FOR MH- 2202-GENERAL EDUCATION	30091758	15283640	45375398

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	546149	428757	974906
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	546149	428757	974906
TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA	30637907	15712397	46350304
TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA	30637907	15712397	46350304
TOTAL FOR DEPT- LANGUAGE	30637907	15712397	46350304

Dept- LEGAL REMEMBRANCER

CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH

DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-LEGAL REMEMBRANCER	7563904	3951316	11515220
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7563904	3951316	11515220

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32016	9744	41760
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32016	9744	41760



TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	7595920	3961060	11556980
TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	7595920	3961060	11556980
TOTAL FOR DEPT- LEGAL REMEMBRANCER	7595920	3961060	11556980
Dept- LOTTERIES			
CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT			
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	1750	0	1750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1750	0	1750
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	1750	0	1750
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	79464	312487	391951
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79464	312487	391951
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR	79464	312487	391951
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	474857	474857
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	474857	474857
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	0	474857	474857
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
03-JUDICIAL COMMISSION UNDER THE SIKH GURDWARA ACT	656702	306439	963141
06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	10000	0	10000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	666702	306439	973141
TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR	666702	306439	973141
DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
01-PRIZES	76022073	54779290	130801363
02-DIRECTION AND ADMINISTRATION	6079101	3271405	9350506
98-COMPUTERIZATION IN THE STATE	0	30205	30205
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	82101174	58080900	140182074
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31319	0	31319
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31319	0	31319
TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH	82132493	58080900	140213393
DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	13050	0	13050
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	13050	0	13050
TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	13050	0	13050



TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT		82893459	59174683	142068142
TOTAL FOR DEPT- LOTTERIES		82893459	59174683	142068142
Dept- PLANNING				
CCO- SECRETARY, PLANNING PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN				
Major Head- 2217-URBAN DEVELOPMENT				
02-LOCAL GOVERNMENT		194962	98868	293830
04-TOWN PLANNER		884104	442052	1326156
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1079066	540920	1619986
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN		1079066	540920	1619986
DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
01-ECONOMIC ADVICE AND 01-NATIONAL SAMPLE SURVEY ORGANISATION		1034243	566004	1600247
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL		113873	48123	161996
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		1148116	614127	1762243
TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA		1148116	614127	1762243
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-LEGAL AID TO THE POOR		247346	0	247346
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247346	0	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL		401657	165884	567541
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION		14300	0	14300
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL		103000	45000	148000
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		831408	367477	1198885
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA		1078754	367477	1446231
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
01-ECONOMIC ADVICE AND 01-NATIONAL SAMPLE SURVEY ORGANISATION		2062012	1035218	3097230
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL		159246	80778	240024
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL		90000	45000	135000
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2311258	1160996	3472254
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR		2311258	1160996	3472254
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				



	01-ECONOMIC ADVICE AND 23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	427963   116124	213325   48850	641288   164974
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	544087	262175	806262
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR	544087	262175	806262
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	719883   719883	302840   302840	1022723   1022723
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	42900	0	42900
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	96791	45000	141791
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	859574	347840	1207414
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA	859574	347840	1207414
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	870044   870044	450077   450077	1320121   1320121
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	83196	8700	91896
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	33700	0	33700
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	135000	88178	223178
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1121940	546955	1668895
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT	1121940	546955	1668895
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	989552   106200	442076   0	1431628   106200
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	90000	46899	136899
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1185752	488975	1674727
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR	1185752	488975	1674727
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA				



Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-ECONOMIC ADVICE AND	1434699	696948	2131647
01-NATIONAL SAMPLE SURVEY			
ORGANISATION	1434699	696948	2131647
09-STRENGTHENING OF STATISTICAL			
MACHINERY AT SUB-DIVISIONAL	494108	246462	740570
23-STRENGTHENING OF DISTRICT			
PLANNING COMMITTEES AT			
DISTRICT LEVEL	152643	47978	200621
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2081450	991388	3072838
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY			
ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	2081450	991388	3072838

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-ECONOMIC ADVICE AND	420117	176280	596397
21-ENGAGEMENT OF YOUNG			
PROFESSIONALS FOR ECONOMIC			
AND STATISTICAL ORGANISATION	19400	0	19400
23-STRENGTHENING OF DISTRICT			
PLANNING COMMITTEES AT			
DISTRICT LEVEL	45000	7410	52410
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	484517	183690	668207
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY			
ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	484517	183690	668207

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-ECONOMIC ADVICE AND	1538358	724970	2263328
01-NATIONAL SAMPLE SURVEY			
ORGANISATION	1538358	724970	2263328
09-STRENGTHENING OF STATISTICAL			
MACHINERY AT SUB-DIVISIONAL	327896	172483	500379
21-ENGAGEMENT OF YOUNG			
PROFESSIONALS FOR ECONOMIC			
AND STATISTICAL ORGANISATION	0	19400	19400
23-STRENGTHENING OF DISTRICT			
PLANNING COMMITTEES AT			
DISTRICT LEVEL	92970	47154	140124
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1959224	964007	2923231
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY			
ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	1959224	964007	2923231

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-ECONOMIC ADVICE AND	865314	441598	1306912
09-STRENGTHENING OF STATISTICAL			
MACHINERY AT SUB-DIVISIONAL	173619	89921	263540
21-ENGAGEMENT OF YOUNG			
PROFESSIONALS FOR ECONOMIC			
AND STATISTICAL ORGANISATION	19400	0	19400
23-STRENGTHENING OF DISTRICT			
PLANNING COMMITTEES AT			
DISTRICT LEVEL	115769	45000	160769



TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		1174102	576519	1750621
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY				
ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR		1174102	576519	1750621
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
01-ECONOMIC ADVICE AND		867752	443656	1311408
23-STRENGTHENING OF DISTRICT				
PLANNING COMMITTEES AT				
DISTRICT LEVEL		275534	90825	366359
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		1143286	534481	1677767
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY				
ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR		1143286	534481	1677767
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
01-ECONOMIC ADVICE AND		928636	468973	1397609
09-STRENGTHENING OF STATISTICAL				
MACHINERY AT SUB-DIVISIONAL		339972	172019	511991
21-ENGAGEMENT OF YOUNG				
PROFESSIONALS FOR ECONOMIC				
AND STATISTICAL ORGANISATION		18282	0	18282
23-STRENGTHENING OF DISTRICT				
PLANNING COMMITTEES AT				
DISTRICT LEVEL		107780	48384	156164
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		1394670	689376	2084046
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY				
ECONOMIC AND STATISTICS ADVISOR TARN TARAN		1394670	689376	2084046
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
01-ECONOMIC ADVICE AND		41974	0	41974
01-YOUNG PROFESSIONAL FOR				
ECONOMIC AND STATISTICAL				
ORGANIZATION		41974	0	41974
09-STRENGTHENING OF STATISTICAL				
MACHINERY AT SUB-DIVISIONAL		596227	294980	891207
21-ENGAGEMENT OF YOUNG				
PROFESSIONALS FOR ECONOMIC				
AND STATISTICAL ORGANISATION		159300	0	159300
23-STRENGTHENING OF DISTRICT				
PLANNING COMMITTEES AT				
DISTRICT LEVEL		136180	66479	202659
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		933681	361459	1295140
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH				
SAHIB FATEHGARH SAHIB		933681	361459	1295140
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
01-ECONOMIC ADVICE AND		1256183	581663	1837846
09-STRENGTHENING OF STATISTICAL				
MACHINERY AT SUB-DIVISIONAL		159893	83024	242917
21-ENGAGEMENT OF YOUNG				
PROFESSIONALS FOR ECONOMIC				
AND STATISTICAL ORGANISATION		132254	0	132254



	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	297171	91000	388171
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1845501	755687	2601188
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR	1845501	755687	2601188
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	1735595	974845	2710440
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	165219	79756	244975
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	90000	45000	135000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR	1990814	1099601	3090415
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 01-NATIONAL SAMPLE SURVEY ORGANISATION	1892164	973002	2865166
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1892164	973002	2865166
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	38800	0	38800
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	171718	51700	223418
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR	2102682	1024702	3127384
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	1339138	708454	2047592
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	191533	87837	279370
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	14300	0	14300
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	95354	45000	140354
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA	1640325	841291	2481616
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	225510	110854	336364
		192675	81048	273723



	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	33700	0	33700
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	108754	46169	154923
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	560639	238071	798710
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR	560639	238071	798710
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 01-NATIONAL SAMPLE SURVEY ORGANISATION	9964658	4838359	14803017
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	9964658	4838359	14803017
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	261646	0	261646
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	10226304	4838359	15064663
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH	10226304	4838359	15064663
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	156112	103995	260107
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	90547	45000	135547
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	433191	238891	672082
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI	433191	238891	672082
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH				
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SETTING UP OF PUNJAB DEVELOPMENT COMMISSION IN THE STATE	4553848	2371918	6925766
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	4553848	2371918	6925766
	TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH	4553848	2371918	6925766
	TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB	41852781	20038905	61891686
	TOTAL FOR DEPT- PLANNING	41852781	20038905	61891686
Dept- POLICE				
CCO- DIRECTOR GENERAL OF POLICE PUNJAB				
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	1455982	629885	2085867
	98-COMPUTERIZATION IN THE STATE	10500	0	10500
	TOTAL FOR MH- 2055-POLICE	1466482	629885	2096367



TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH		1466482	629885	2096367
DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-DEPOSIT LINKED INSURANCE SCHEME		80000	10000	90000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.		2100000	0	2100000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		869535	902676	1772211
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3049535	912676	3962211
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
03-DISTRICT POLICE (PROPER)		149510	0	149510
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		149510	0	149510
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA		3199045	912676	4111721
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR				
Major Head- 2055-POLICE				
01-CRIMINAL INVESTIGATION DEPARTMENT		758884073	375824167	1134708240
01-DISTRICT POLICE (PROPER)		758884073	375824167	1134708240
01-IRRECOVERABLE LOANS WRITTEN OFF		758884073	375824167	1134708240
01-POLICE HOSPITALS		758884073	375824167	1134708240
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND		2818613	1752949	4571562
02-POLICE EMPLOYED FOR THE CENTRAL GOVERNMENT		2818613	1752949	4571562
98-COMPUTERIZATION IN THE STATE		0	110430	110430
TOTAL FOR MH- 2055-POLICE		761702686	377687546	1139390232
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE		761702686	377687546	1139390232
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA				
Major Head- 2055-POLICE				
01-CRIMINAL INVESTIGATION DEPARTMENT		687317470	329348021	1016665491
01-DISTRICT POLICE (PROPER)		687317470	329348021	1016665491
01-IRRECOVERABLE LOANS WRITTEN OFF		687317470	329348021	1016665491
01-POLICE HOSPITALS		687317470	329348021	1016665491
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND		205000	599940	804940
98-COMPUTERIZATION IN THE STATE		248455	0	248455
TOTAL FOR MH- 2055-POLICE		687770925	329947961	1017718886
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE		687770925	329947961	1017718886
DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR				
Major Head- 2055-POLICE				
01-DISTRICT POLICE (PROPER)		479117038	229100634	708217672



	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	479117038	229100634	708217672
	01-POLICE HOSPITALS	479117038	229100634	708217672
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	936940	199458	1136398
	98-COMPUTERIZATION IN THE STATE	0	103560	103560
TOTAL FOR MH- 2055-POLICE		480053978	229403652	709457630
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	0	240764	240764
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	240764	240764
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE		480053978	229644416	709698394
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA				
Major Head- 2055-POLICE				
	01-RAILWAY POLICE	237832838	117396041	355228879
	98-COMPUTERIZATION IN THE STATE	47650	0	47650
TOTAL FOR MH- 2055-POLICE		237880488	117396041	355276529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	400000	400000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	296598	0	296598
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		296598	400000	696598
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-RAILWAY POLICE	22315	0	22315
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		22315	0	22315
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE,				
PATIALA PATIALA		238199401	117796041	355995442
DDO- ASSTT. CONTROLLER( F& A) SSP,FZR. FEROZEPUR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	271802976	132712504	404515480
	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	271802976	132712504	404515480
	01-POLICE HOSPITALS	271802976	132712504	404515480
	98-COMPUTERIZATION IN THE STATE	88424	0	88424
TOTAL FOR MH- 2055-POLICE		271891400	132712504	404603904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE			
	SCHEME	0	20000	20000
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	800000	800000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	57455	350836	408291
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57455	1170836	1228291
TOTAL FOR DDO- ASSTT. CONTROLLER( F& A) SSP,FZR. FEROZEPUR		271948855	133883340	405832195
DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA				
Major Head- 2055-POLICE				



	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	572746441	284794879	857541320
	01-DISTRICT POLICE (PROPER)	572746441	284794879	857541320
	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	572746441	284794879	857541320
	01-POLICE HOSPITALS	572746441	284794879	857541320
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	200000	0	200000
	98-COMPUTERIZATION IN THE STATE	87210	49200	136410
TOTAL FOR MH- 2055-POLICE		573033651	284844079	857877730
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA		573033651	284844079	857877730
DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE			
	SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	131566	0	131566
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		731566	10000	741566
TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA		731566	10000	741566
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	141488884	69598114	211086998
	01-SPECIAL POLICE	141488884	69598114	211086998
	98-COMPUTERIZATION IN THE STATE	0	7900	7900
TOTAL FOR MH- 2055-POLICE		141488884	69606014	211094898
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	700000	700000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	56376	56376
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	756376	756376
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	5500	0	5500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		5500	0	5500
TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR		141494384	70362390	211856774
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	110545678	54128309	164673987
	01-SPECIAL POLICE	110545678	54128309	164673987
	98-COMPUTERIZATION IN THE STATE	14320	8250	22570
TOTAL FOR MH- 2055-POLICE		110559998	54136559	164696557
TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA		110559998	54136559	164696557
DDO- COMMANDANT 5TH IRB AMRITSAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	153968180	77974214	231942394



	01-SPECIAL POLICE	153968180	77974214	231942394
	98-COMPUTERIZATION IN THE STATE	10320	0	10320
TOTAL FOR MH- 2055-POLICE		153978500	77974214	231952714
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	358885	358885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	358885	758885
TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR		154378500	78333099	232711599
DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	101378155	49917629	151295784
	01-POLICE HOSPITALS	101378155	49917629	151295784
	01-SPECIAL POLICE	101378155	49917629	151295784
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	1752100	1752100
	98-COMPUTERIZATION IN THE STATE	58932	36160	95092
TOTAL FOR MH- 2055-POLICE		101437087	51705889	153142976
TOTAL FOR DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR		101437087	51705889	153142976
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	134632033	66420055	201052088
	01-SPECIAL POLICE	134632033	66420055	201052088
TOTAL FOR MH- 2055-POLICE		134632033	66420055	201052088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	501131	3418	504549
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		701131	3418	704549
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	0	45692	45692
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	45692	45692
TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR		135333164	66469165	201802329
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	1229921	934681	2164602
	98-COMPUTERIZATION IN THE STATE	2450	1550	4000
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1232371	936231	2168602
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	99587809	48538277	148126086
	01-SPECIAL POLICE	99587809	48538277	148126086
TOTAL FOR MH- 2055-POLICE		99587809	48538277	148126086
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	01-LEAVE ENCASHMENT BENEFITS	5191303	2745820	7937123
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	5191303	2745820	7937123
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5191303	2745820	7937123

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DEPOSIT LINKED INSURANCE			
	SCHEME	0	20000	20000
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	99242	6684	105926
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499242	26684	525926

Major Head- 4055-CAPITAL OUTLAY ON POLICE

	01-SPECIAL POLICE	0	382000	382000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	382000	382000
TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA		106510725	52629012	159139737

DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR

Major Head- 2055-POLICE

	01-POLICE HOSPITALS	148017233	72670094	220687327
	01-SPECIAL POLICE	148017233	72670094	220687327
	98-COMPUTERIZATION IN THE STATE	0	24870	24870
TOTAL FOR MH- 2055-POLICE		148017233	72694964	220712197

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DEPOSIT LINKED INSURANCE			
	SCHEME	0	20000	20000
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	900000	400000	1300000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	734447	0	734447
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1634447	420000	2054447

Major Head- 4055-CAPITAL OUTLAY ON POLICE

	01-SPECIAL POLICE	0	127544	127544
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	127544	127544
TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR		149651680	73242508	222894188

DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH

Major Head- 2055-POLICE

	01-POLICE HOSPITALS	162568777	80536556	243105333
	01-SPECIAL POLICE	162568777	80536556	243105333
TOTAL FOR MH- 2055-POLICE		162568777	80536556	243105333

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DEPOSIT LINKED INSURANCE			
	SCHEME	0	10000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10000	10000
TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH		162568777	80546556	243115333

DDO- COMMANDANT 9TH BN, PAP, AMRITSAR

Major Head- 2055-POLICE

	01-POLICE HOSPITALS	165375706	81981891	247357597
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	01-SPECIAL POLICE	165375706	81981891	247357597
	98-COMPUTERIZATION IN THE STATE	13866	11118	24984
TOTAL FOR MH- 2055-POLICE		165389572	81993009	247382581
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	100000	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	784517	175797	960314
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		784517	275797	1060314
TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR		166174089	82268806	248442895
DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	126757616	63876464	190634080
	01-SPECIAL POLICE	126757616	63876464	190634080
	98-COMPUTERIZATION IN THE STATE	6500	0	6500
TOTAL FOR MH- 2055-POLICE		126764116	63876464	190640580
TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI		126764116	63876464	190640580
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	30859935	15480963	46340898
	01-POLICE TRAINING COLLEGE	30859935	15480963	46340898
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	2245853	2245853
	98-COMPUTERIZATION IN THE STATE	44334	4200	48534
TOTAL FOR MH- 2055-POLICE		30904269	17731016	48635285
TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN		30904269	17731016	48635285
DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	146112896	73655451	219768347
	01-SPECIAL POLICE	146112896	73655451	219768347
	98-COMPUTERIZATION IN THE STATE	0	25040	25040
TOTAL FOR MH- 2055-POLICE		146112896	73680491	219793387
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	20000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	400000	200000	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	140770	192722	333492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		540770	412722	953492
TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR		146653666	74093213	220746879
DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	128737560	62658526	191396086
	01-SPECIAL POLICE	128737560	62658526	191396086



	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	0	500000	500000
	98-COMPUTERIZATION IN THE STATE	21280	3718	24998
TOTAL FOR MH- 2055-POLICE		128758840	63162244	191921084
TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR		128758840	63162244	191921084
DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	142562205	72244720	214806925
	01-SPECIAL POLICE	142562205	72244720	214806925
	98-COMPUTERIZATION IN THE STATE	22740	0	22740
TOTAL FOR MH- 2055-POLICE		142584945	72244720	214829665
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	400000	400000	800000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	287888	287888
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	687888	1087888
TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR		142984945	72932608	215917553
DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	9578	54133	63711
	98-COMPUTERIZATION IN THE STATE	0	42500	42500
TOTAL FOR MH- 2055-POLICE		9578	96633	106211
TOTAL FOR DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT		9578	96633	106211
DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	227627937	36040651	263668588
	01-DISTRICT POLICE (PROPER)	227627937	36040651	263668588
	01-POLICE HOUSING CORPORATION	227627937	36040651	263668588
	01-RAILWAY POLICE	227627937	36040651	263668588
	06-POLICE COMPLAINTS AUTHORITY	651818	514701	1166519
	07-ADVISORY BOARD UNDER NDPS			
	ACT	429500	589386	1018886
	98-COMPUTERIZATION IN THE STATE	0	405902	405902
TOTAL FOR MH- 2055-POLICE		228709255	37550640	266259895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	243602	322566	566168
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243602	322566	566168
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	09-PURCHASE OF LAND AND			
	CONSTRUCTION OF RESIDENTIAL			
	ACCOMMODATION OF POLICE			
	OFFICERS/OFFICIALS	0	380302	380302
	18-BETTER POLICING	0	680224	680224
	19-CONSTRUCTION/ RENOVATION OF			
	POLICE COMPLEXES	0	1224266	1224266
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	2284792	2284792



TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O				
DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH	228952857	40157998	269110855	
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
01-DIRECTION AND ADMINISTRATION	2700591	1560320	4260911	
98-COMPUTERIZATION IN THE STATE	0	37657	37657	
TOTAL FOR MH- 2055-POLICE	2700591	1597977	4298568	
TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT	2700591	1597977	4298568	
DDO- D.I.G. PATIALA RANGE PATIALA				
Major Head- 2055-POLICE				
01-DIRECTION AND ADMINISTRATION	3742489	1857088	5599577	
02-CONTRIBUTION TOWARDS POLICE				
AMENITIES FUND	119000	0	119000	
98-COMPUTERIZATION IN THE STATE	47988	0	47988	
TOTAL FOR MH- 2055-POLICE	3909477	1857088	5766565	
TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA	3909477	1857088	5766565	
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	514685	0	514685	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514685	0	514685	
TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS,				
PUNJAB CHANDIGARH	514685	0	514685	
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
06-BUREAU OF INVESTIGATION	91643907	52665807	144309714	
98-COMPUTERIZATION IN THE STATE	216985	0	216985	
TOTAL FOR MH- 2055-POLICE	91860892	52665807	144526699	
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO)				
ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH	91860892	52665807	144526699	
DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
01-SPECIAL POLICE	2690870	1511713	4202583	
98-COMPUTERIZATION IN THE STATE	3290	3920	7210	
TOTAL FOR MH- 2055-POLICE	2694160	1515633	4209793	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS	0	5600	5600	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5600	5600	
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN,				
BAHADURGARH PATIALA	2694160	1521233	4215393	
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR				
Major Head- 2055-POLICE				
01-DIRECTION AND ADMINISTRATION	1753952	949759	2703711	
02-CONTRIBUTION TOWARDS POLICE				
AMENITIES FUND	47000	0	47000	
98-COMPUTERIZATION IN THE STATE	12050	0	12050	
TOTAL FOR MH- 2055-POLICE	1813002	949759	2762761	
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR				
GENERAL OF POLICE ROPAR	1813002	949759	2762761	
DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA				



Major Head- 2055-POLICE

01-DIRECTION AND ADMINISTRATION	2044215	1027465	3071680
02-CONTRIBUTION TOWARDS POLICE			
AMENITIES FUND	0	200000	200000
98-COMPUTERIZATION IN THE STATE	0	34445	34445
TOTAL FOR MH- 2055-POLICE	2044215	1261910	3306125
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA	2044215	1261910	3306125

DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH

Major Head- 2055-POLICE

01-SPECIAL POLICE	868313	439745	1308058
98-COMPUTERIZATION IN THE STATE	0	9893	9893
TOTAL FOR MH- 2055-POLICE	868313	449638	1317951
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH	868313	449638	1317951

DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	4270003	1832427	6102430
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	925696	392164	1317860
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5195699	2224591	7420290
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA	5195699	2224591	7420290

DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR

Major Head- 2055-POLICE

01-SPECIAL POLICE	22824637	11608722	34433359
98-COMPUTERIZATION IN THE STATE	0	24310	24310
TOTAL FOR MH- 2055-POLICE	22824637	11633032	34457669

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35184	35184
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35184	35184

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-SPECIAL POLICE	0	92849	92849
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	92849	92849
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR	22824637	11761065	34585702

DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	800000	100000	900000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162238	0	162238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	962238	100000	1062238
TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI	962238	100000	1062238



DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH

Major Head- 2055-POLICE

01-POLICE WIRELESS AND			
COMPUTER STAFF	382613817	180206632	562820449
98-COMPUTERIZATION IN THE STATE	4104954	41792112	45897066
TOTAL FOR MH- 2055-POLICE	386718771	221998744	608717515

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE			
SCHEME	30000	0	30000
02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	200000	200000	400000
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	491609	491609
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	230000	691609	921609

TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY &			
TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH	386948771	222690353	609639124

DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-FAMILY PENSIONS	16607713	11445785	28053498
01-LEAVE ENCASHMENT BENEFITS	16607713	11445785	28053498
01-PENSION AND OTHER			
RETIREMENT BENEFITS	16607713	11445785	28053498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16607713	11445785	28053498

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	27180	0	27180
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27180	0	27180

TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI,			
MOHALI MOHALI	16634893	11445785	28080678

DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI

Major Head- 2055-POLICE

01-POLICE HOSPITALS	140790568	70446472	211237040
01-SPECIAL POLICE	140790568	70446472	211237040
98-COMPUTERIZATION IN THE STATE	4900	0	4900
TOTAL FOR MH- 2055-POLICE	140795468	70446472	211241940

TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-			
XI, MOHALI MOHALI	140795468	70446472	211241940

DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA

Major Head- 2055-POLICE

01-POLICE HOSPITALS	74330273	40228262	114558535
01-SPECIAL POLICE	74330273	40228262	114558535
TOTAL FOR MH- 2055-POLICE	74330273	40228262	114558535

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	10200000	100000	10300000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10200000	100000	10300000



TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST				
COMMANDO BTN, BAHADURGARH PATIALA	84530273	40328262	124858535	
DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
01-POLICE HOSPITALS	312748938	157593581	470342519	
01-SPECIAL POLICE	312748938	157593581	470342519	
98-COMPUTERIZATION IN THE STATE	0	11945	11945	
TOTAL FOR MH- 2055-POLICE	312748938	157605526	470354464	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO				
FAMILIES OF MINISTERS,				
GOVERNMENT SERVANTS ETC.	0	200000	200000	
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS	18600	38804	57404	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18600	238804	257404	
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP,				
CHANDIGARH CHANDIGARH	312767538	157844330	470611868	
DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH				
Major Head- 2055-POLICE				
01-POLICE HOSPITALS	100118123	49300258	149418381	
01-SPECIAL POLICE	100118123	49300258	149418381	
02-CONTRIBUTION TOWARDS POLICE				
AMENITIES FUND	597814	0	597814	
98-COMPUTERIZATION IN THE STATE	20030	0	20030	
TOTAL FOR MH- 2055-POLICE	100735967	49300258	150036225	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO				
FAMILIES OF MINISTERS,				
GOVERNMENT SERVANTS ETC.	0	200000	200000	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000	
TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO				
BATTALION BAHADURGARH	100735967	49500258	150236225	
DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR				
Major Head- 2055-POLICE				
01-POLICE HOSPITALS	106034047	51291321	157325368	
01-POLICE TRAINING COLLEGE	106034047	51291321	157325368	
02-CONTRIBUTION TOWARDS POLICE				
AMENITIES FUND	657419	523651	1181070	
02-FIRE ARMS BUREAU	657419	523651	1181070	
98-COMPUTERIZATION IN THE STATE	0	62431	62431	
TOTAL FOR MH- 2055-POLICE	106691466	51877403	158568869	
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
01-POLICE TRAINING COLLEGE	0	220827	220827	
06-POLICE HOSPITAL	9440	0	9440	
20-PURCHASE OF NEW HORSES				
AND DOGS	0	490000	490000	
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	9440	710827	720267	
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR	106700906	52588230	159289136	
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH				
Major Head- 2055-POLICE				



	05-GOVERNOR'S SECURITY	378211	0	378211
TOTAL FOR MH- 2055-POLICE		378211	0	378211
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ				
BHAWAN, CHANDIGARH		378211	0	378211
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	5010382	1326412	6336794
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	0	194400	194400
	98-COMPUTERIZATION IN THE STATE	7100	16250	23350
TOTAL FOR MH- 2055-POLICE		5017482	1537062	6554544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	11199	0	11199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11199	0	11199
TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA		5028681	1537062	6565743
DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	4888513	1158478	6046991
	98-COMPUTERIZATION IN THE STATE	26286	0	26286
TOTAL FOR MH- 2055-POLICE		4914799	1158478	6073277
TOTAL FOR DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT		4914799	1158478	6073277
DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4868210	129202	4997412
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	4868210	129202	4997412
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4868210	129202	4997412
TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE				
CHANDIGARH		4868210	129202	4997412
DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	56736	232024	288760
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56736	232024	288760
TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI		56736	232024	288760
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS			
	TO THE FREEDOM FIGHTERS AND			
	THEIR WARDS	309200	33000	342200
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	110330	0	110330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		419530	33000	452530
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,				
FATEHGARHSAHIB FATEHGARH SAHIB		419530	33000	452530
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				



	01-EXPENSES ON SALE OF STAMPS	40176	26345	66521
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	40176	26345	66521
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY			
	OFFICER,JALANDHAR JALANDHAR	40176	26345	66521
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	4503097	1135925	5639022
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	279040	220100	499140
	98-COMPUTERIZATION IN THE STATE	26190	0	26190
	TOTAL FOR MH- 2055-POLICE	4808327	1356025	6164352
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR	4808327	1356025	6164352
DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	28262004	14206680	42468684
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	0	597230	597230
	98-COMPUTERIZATION IN THE STATE	16464	0	16464
	TOTAL FOR MH- 2055-POLICE	28278468	14803910	43082378
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP			
	BAHADURGARH PATIALA	28278468	14803910	43082378
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	8092201	3782198	11874399
	01-POLICE TRAINING COLLEGE	8092201	3782198	11874399
	98-COMPUTERIZATION IN THE STATE	14432	5650	20082
	TOTAL FOR MH- 2055-POLICE	8106633	3787848	11894481
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-POLICE TRAINING COLLEGE	0	34582	34582
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	34582	34582
	TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING			
	SCHOOL,JAHAN KALAN HOSHIARPUR	8106633	3822430	11929063
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	562212211	263822824	826035035
	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	562212211	263822824	826035035
	01-POLICE HOSPITALS	562212211	263822824	826035035
	98-COMPUTERIZATION IN THE STATE	62460	0	62460
	TOTAL FOR MH- 2055-POLICE	562274671	263822824	826097495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE			
	SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	1200000	400000	1600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1200000	410000	1610000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR	563474671	264232824	827707495
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	216271509	108616963	324888472



TOTAL FOR MH- 2055-POLICE		216271509	108616963	324888472
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR		216271509	108616963	324888472
DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR				
Major Head- 2055-POLICE				
01-CRIMINAL INVESTIGATION				
DEPARTMENT		329215395	161446235	490661630
01-DISTRICT POLICE (PROPER)		329215395	161446235	490661630
01-IRRECOVERABLE LOANS WRITTEN				
OFF		329215395	161446235	490661630
01-POLICE HOSPITALS		329215395	161446235	490661630
02-CONTRIBUTION TOWARDS POLICE				
AMENITIES FUND		255000	173013	428013
98-COMPUTERIZATION IN THE STATE		37040	22810	59850
TOTAL FOR MH- 2055-POLICE		329507435	161642058	491149493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO				
FAMILIES OF MINISTERS,				
GOVERNMENT SERVANTS ETC.		400000	200000	600000
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		663321	1620416	2283737
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1063321	1820416	2883737
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR		330570756	163462474	494033230
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO				
FAMILIES OF MINISTERS,				
GOVERNMENT SERVANTS ETC.		1200000	0	1200000
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		0	509385	509385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1200000	509385	1709385
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
03-DISTRICT POLICE (PROPER)		0	246990	246990
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	246990	246990
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR		1200000	756375	1956375
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA				
Major Head- 2055-POLICE				
01-CRIMINAL INVESTIGATION				
DEPARTMENT		479954288	230600391	710554679
01-DIRECTION AND ADMINISTRATION		479954288	230600391	710554679
01-DISTRICT POLICE (PROPER)		479954288	230600391	710554679
01-IRRECOVERABLE LOANS WRITTEN				
OFF		479954288	230600391	710554679
01-POLICE HOSPITALS		479954288	230600391	710554679
02-AGENCY POLICE		1779078	641894	2420972
02-CONTRIBUTION TOWARDS POLICE				
AMENITIES FUND		1779078	641894	2420972
98-COMPUTERIZATION IN THE STATE		195120	9675	204795
TOTAL FOR MH- 2055-POLICE		481928486	231251960	713180446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	01-DEPOSIT LINKED INSURANCE			
	SCHEME	0	20000	20000
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	115214	115214
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	135214	335214
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	96224	0	96224
	06-POLICE HOSPITAL	3440	0	3440
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	99664	0	99664
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA	482228150	231387174	713615324
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	196484558	95428249	291912807
	01-DISTRICT POLICE (PROPER)	196484558	95428249	291912807
	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	196484558	95428249	291912807
	01-POLICE HOSPITALS	196484558	95428249	291912807
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	0	590000	590000
	98-COMPUTERIZATION IN THE STATE	38978	0	38978
	TOTAL FOR MH- 2055-POLICE	196523536	96018249	292541785
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	667365	667365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	667365	667365
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	196523536	96685614	293209150
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	157006077	75813644	232819721
	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	157006077	75813644	232819721
	01-POLICE HOSPITALS	157006077	75813644	232819721
	98-COMPUTERIZATION IN THE STATE	0	9845	9845
	TOTAL FOR MH- 2055-POLICE	157006077	75823489	232829566
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	633108	152758	785866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	633108	152758	785866
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	19930	0	19930
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	19930	0	19930
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB			
	FATEHGARH SAHIB	157659115	75976247	233635362
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR				



Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION			
DEPARTMENT	248720017	119295997	368016014
01-DISTRICT POLICE (PROPER)	248720017	119295997	368016014
01-IRRECOVERABLE LOANS WRITTEN			
OFF	248720017	119295997	368016014
01-POLICE HOSPITALS	248720017	119295997	368016014
02-CONTRIBUTION TOWARDS POLICE			
AMENITIES FUND	800000	0	800000
98-COMPUTERIZATION IN THE STATE	21700	0	21700
TOTAL FOR MH- 2055-POLICE	249541717	119295997	368837714
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR	249541717	119295997	368837714

DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICs IN TRAINING KAPURTHLA KAPURTHALA

Major Head- 2055-POLICE

01-SPECIAL POLICE	27029595	13321503	40351098
02-CONTRIBUTION TOWARDS POLICE			
AMENITIES FUND	1161650	154580	1316230
98-COMPUTERIZATION IN THE STATE	3600	19000	22600
TOTAL FOR MH- 2055-POLICE	28194845	13495083	41689928

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICs IN TRAINING			
KAPURTHLA KAPURTHALA	28194845	13695083	41889928

DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION			
DEPARTMENT	137924261	70084906	208009167
01-DISTRICT POLICE (PROPER)	137924261	70084906	208009167
01-POLICE HOSPITALS	137924261	70084906	208009167
98-COMPUTERIZATION IN THE STATE	49394	0	49394
TOTAL FOR MH- 2055-POLICE	137973655	70084906	208058561

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE			
SCHEME	0	20000	20000
02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	600000	0	600000
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	38374	0	38374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	638374	20000	658374
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA	138612029	70104906	208716935

DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA

Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	263317516	123160371	386477887
01-IRRECOVERABLE LOANS WRITTEN			
OFF	263317516	123160371	386477887
01-POLICE HOSPITALS	263317516	123160371	386477887



	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	0	1853000	1853000
	98-COMPUTERIZATION IN THE STATE	42804	0	42804
TOTAL FOR MH- 2055-POLICE		263360320	125013371	388373691

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	1000000	200000	1200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	901535	901535
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1000000	1101535	2101535
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA		264360320	126114906	390475226

DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA

Major Head- 2055-POLICE

	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	125631536	61017684	186649220
	01-DISTRICT POLICE (PROPER)	125631536	61017684	186649220
	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	125631536	61017684	186649220
	01-POLICE HOSPITALS	125631536	61017684	186649220
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	0	200000	200000
	98-COMPUTERIZATION IN THE STATE	0	29900	29900
TOTAL FOR MH- 2055-POLICE		125631536	61247584	186879120

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DEPOSIT LINKED INSURANCE			
	SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	961283	961283
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	971283	1371283
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA		126031536	62218867	188250403

DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA

Major Head- 2055-POLICE

	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	251809680	122709067	374518747
	01-DISTRICT POLICE (PROPER)	251809680	122709067	374518747
	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	251809680	122709067	374518747
	01-POLICE HOSPITALS	251809680	122709067	374518747
	98-COMPUTERIZATION IN THE STATE	44230	0	44230
TOTAL FOR MH- 2055-POLICE		251853910	122709067	374562977

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	400000	400000



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	300722	293663	594385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		300722	693663	994385
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	0	3343897	3343897
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	3343897	3343897
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA		252154632	126746627	378901259
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	400000	400000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	294552	294552
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	694552	1094552
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA		400000	694552	1094552
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	270927463	129303289	400230752
	01-IRRECOVERABLE LOANS WRITTEN OFF	270927463	129303289	400230752
	98-COMPUTERIZATION IN THE STATE	0	55368	55368
TOTAL FOR MH- 2055-POLICE		270927463	129358657	400286120
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	446445	234188	680633
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		646445	444188	1090633
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR		271573908	129802845	401376753
DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	195039335	95539670	290579005
TOTAL FOR MH- 2055-POLICE		195039335	95539670	290579005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	127430	741596	869026
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127430	941596	1069026
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR		195166765	96481266	291648031
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR				
Major Head- 2055-POLICE				



	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	179243959	89244164	268488123
	01-DISTRICT POLICE (PROPER)	179243959	89244164	268488123
	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	179243959	89244164	268488123
	01-POLICE HOSPITALS	179243959	89244164	268488123
TOTAL FOR MH- 2055-POLICE		179243959	89244164	268488123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	400000	400000	800000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	140328	363107	503435
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		540328	763107	1303435
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR		179784287	90007271	269791558
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	330109331	163285203	493394534
	01-DISTRICT POLICE (PROPER)	330109331	163285203	493394534
	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	330109331	163285203	493394534
	01-POLICE HOSPITALS	330109331	163285203	493394534
TOTAL FOR MH- 2055-POLICE		330109331	163285203	493394534
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	964877	0	964877
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1364877	0	1364877
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		331474208	163285203	494759411
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	1000000	1200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	212693	805018	1017711
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		412693	1805018	2217711
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT				
OF POLICE MAJITHA		412693	1805018	2217711
DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	389009192	199428088	588437280
	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	389009192	199428088	588437280



	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	0	1651387	1651387
	98-COMPUTERIZATION IN THE STATE	48474	0	48474
TOTAL FOR MH- 2055-POLICE		389057666	201079475	590137141
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5212163	9485334	14697497
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	5212163	9485334	14697497
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5212163	9485334	14697497
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI		394269829	210564809	604834638
DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	298867910	153534911	452402821
	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	298867910	153534911	452402821
	01-POLICE HOSPITALS	298867910	153534911	452402821
	98-COMPUTERIZATION IN THE STATE	62400	0	62400
TOTAL FOR MH- 2055-POLICE		298930310	153534911	452465221
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE			
	SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	600000	1000000	1600000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	767083	1114036	1881119
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1367083	2124036	3491119
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN		300297393	155658947	455956340
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	158022106	75770769	233792875
	01-IRRECOVERABLE LOANS WRITTEN			
	OFF	158022106	75770769	233792875
	01-POLICE HOSPITALS	158022106	75770769	233792875
	98-COMPUTERIZATION IN THE STATE	29100	170840	199940
TOTAL FOR MH- 2055-POLICE		158051206	75941609	233992815
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	10200000	0	10200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	803388	473048	1276436
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11003388	473048	11476436
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF				
POLICE, BARNALA BARNALA		169054594	76414657	245469251
DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	290326045	141174537	431500582



	01-IRRECOVERABLE LOANS WRITTEN OFF	290326045	141174537	431500582
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	699400	0	699400
	98-COMPUTERIZATION IN THE STATE	62409	0	62409
TOTAL FOR MH- 2055-POLICE		291087854	141174537	432262391
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR		291087854	141174537	432262391
DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	343490653	170729855	514220508
	01-IRRECOVERABLE LOANS WRITTEN OFF	343490653	170729855	514220508
	01-POLICE HOSPITALS	343490653	170729855	514220508
	98-COMPUTERIZATION IN THE STATE	97325	0	97325
TOTAL FOR MH- 2055-POLICE		343587978	170729855	514317833
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR		343587978	170729855	514317833
DDO- SR.SUPDT. OF POLICE MOGA MOGA				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	228560330	112369073	340929403
	01-IRRECOVERABLE LOANS WRITTEN OFF	228560330	112369073	340929403
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	945400	0	945400
TOTAL FOR MH- 2055-POLICE		229505730	112369073	341874803
TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA		229505730	112369073	341874803
DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	32278632	16302285	48580917
	02-AGENCY POLICE	1603528	697069	2300597
	98-COMPUTERIZATION IN THE STATE	14340	0	14340
TOTAL FOR MH- 2055-POLICE		33896500	16999354	50895854
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68748	13150	81898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268748	13150	281898
TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA		34165248	17012504	51177752
DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	132387679	65419461	197807140
	02-AGENCY POLICE	10178307	5032956	15211263
TOTAL FOR MH- 2055-POLICE		142565986	70452417	213018403
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR	142565986	70652417	213218403

DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA

Major Head- 2055-POLICE

	01-CRIMINAL INVESTIGATION DEPARTMENT	56569305	28193491	84762796
	98-COMPUTERIZATION IN THE STATE	16980	1200	18180
	TOTAL FOR MH- 2055-POLICE	56586285	28194691	84780976

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79013	43821	122834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79013	243821	322834
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA	56665298	28438512	85103810

DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR

Major Head- 2055-POLICE

	01-POLICE HOSPITALS	96016244	47402876	143419120
	01-SPECIAL POLICE	96016244	47402876	143419120
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	148700	148700
	98-COMPUTERIZATION IN THE STATE	8800	0	8800
	TOTAL FOR MH- 2055-POLICE	96025044	47551576	143576620

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34363	34363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	234363	234363
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR	96025044	47785939	143810983

DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA

Major Head- 2055-POLICE

	01-POLICE HOSPITALS	108600612	53485268	162085880
	01-SPECIAL POLICE	108600612	53485268	162085880
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	168900	168900
	98-COMPUTERIZATION IN THE STATE	0	11898	11898
	TOTAL FOR MH- 2055-POLICE	108600612	53666066	162266678
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA	108600612	53666066	162266678

DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA

Major Head- 2055-POLICE

	01-POLICE HOSPITALS	91195569	45251715	136447284
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	01-SPECIAL POLICE	91195569	45251715	136447284
	98-COMPUTERIZATION IN THE STATE	22620	0	22620
TOTAL FOR MH- 2055-POLICE		91218189	45251715	136469904
TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.				
BAHADURGARH PATIALA		91218189	45251715	136469904
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	52734625	27587341	80321966
	98-COMPUTERIZATION IN THE STATE	188985	55913	244898
TOTAL FOR MH- 2055-POLICE		52923610	27643254	80566864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	158512	158512
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	158512	158512
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH				
CHANDIGARH		52923610	27801766	80725376
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	24662	0	24662
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		24662	0	24662
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB.,				
CHANDIGARH CHANDIGARH		24662	0	24662
DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	26714399	13183775	39898174
	98-COMPUTERIZATION IN THE STATE	13250	0	13250
TOTAL FOR MH- 2055-POLICE		26727649	13183775	39911424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	15016	15016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	15016	215016
TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING				
SCHOOL FORT, BAHADURGARH PATIALA		26927649	13198791	40126440
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	03-CHIEF MINISTER'S SECURITY	7999758	4567584	12567342
TOTAL FOR MH- 2055-POLICE		7999758	4567584	12567342
TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT,				
CHANDIGARH CHANDIGARH		7999758	4567584	12567342
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	68276430	34060767	102337197
	98-COMPUTERIZATION IN THE STATE	11045	32885	43930



TOTAL FOR MH- 2055-POLICE		68287475	34093652	102381127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		15874	0	15874
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15874	0	15874
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR		68303349	34093652	102397001
DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
01-CRIMINAL INVESTIGATION DEPARTMENT		66059081	32729867	98788948
98-COMPUTERIZATION IN THE STATE		17097	7910	25007
TOTAL FOR MH- 2055-POLICE		66076178	32737777	98813955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		0	43570	43570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	43570	243570
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR		66276178	32781347	99057525
DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUR JALANDHAR				
Major Head- 2055-POLICE				
01-CRIMINAL INVESTIGATION DEPARTMENT		7201044	3733312	10934356
TOTAL FOR MH- 2055-POLICE		7201044	3733312	10934356
TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUR JALANDHAR		7201044	3733312	10934356
DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
01-SPECIAL POLICE		17156656	8611974	25768630
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND		0	2084848	2084848
98-COMPUTERIZATION IN THE STATE		20827	0	20827
TOTAL FOR MH- 2055-POLICE		17177483	10696822	27874305
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
01-SPECIAL POLICE		0	124530	124530
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	124530	124530
TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR		17177483	10821352	27998835
DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		0	2023400	2023400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	2023400	2023400
TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH		0	2023400	2023400
TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB		12882156925	6319541785	19201698710
TOTAL FOR DEPT- POLICE		12882156925	6319541785	19201698710
Dept- PRINTING AND STATIONERY				



CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB

DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1066698	2626535	3693233
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1066698	2626535	3693233
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1066698	2626535	3693233

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000

TOTAL FOR DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA	1066698	2826535	3893233
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DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA

Major Head- 2058-STATIONERY AND PRINTING

01-GOVERNMENT PRESSES	8925208	4471777	13396985
TOTAL FOR MH- 2058-STATIONERY AND PRINTING	8925208	4471777	13396985

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	310670	697020	1007690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	310670	897020	1207690

TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA	9235878	5368797	14604675
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DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH

Major Head- 2058-STATIONERY AND PRINTING

01-DIRECTION AND ADMINISTRATION	18815185	7149316	25964501
01-GOVERNMENT PRESSES	18815185	7149316	25964501
01-TYPEWRITER WORKSHOP	18815185	7149316	25964501
02-COST OF PRINTING AT PRIVATE			
PRESSES	55844	1040488	1096332
98-COMPUTERIZATION IN THE STATE	0	9440	9440
TOTAL FOR MH- 2058-STATIONERY AND PRINTING	18871029	8199244	27070273

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	626035	0	626035
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	626035	0	626035

TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH	19497064	8199244	27696308
TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB	29799640	16394576	46194216
TOTAL FOR DEPT- PRINTING AND STATIONERY	29799640	16394576	46194216

Dept- PROSECUTION AND LITIGATION

CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH

DDO- DISTRICT ATTORNEY BHATINDA BHATINDA

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS	6306290	3065194	9371484
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	98-COMPUTERIZATION IN THE STATE	0	1800	1800
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6306290	3066994	9373284
	TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA	6306290	3066994	9373284
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	6223762	3114955	9338717
	98-COMPUTERIZATION IN THE STATE	8000	500	8500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6231762	3115455	9347217
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR	6231762	3115455	9347217
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	2296421	1066479	3362900
	98-COMPUTERIZATION IN THE STATE	840	550	1390
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2297261	1067029	3364290
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	1886	0	1886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1886	0	1886
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA	2299147	1067029	3366176
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	665970	0	665970
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	665970	0	665970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	253750	253750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	253750	253750
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN	665970	253750	919720
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	2882707	1425269	4307976
	98-COMPUTERIZATION IN THE STATE	550	0	550
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2883257	1425269	4308526
	TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT	2883257	1425269	4308526
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	3622078	1785987	5408065
	98-COMPUTERIZATION IN THE STATE	500	500	1000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3622578	1786487	5409065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	183414	24150	207564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183414	24150	207564
	TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB	3805992	1810637	5616629
DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	3090683	1596217	4686900
	98-COMPUTERIZATION IN THE STATE	2750	1050	3800
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3093433	1597267	4690700
	TOTAL FOR DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR	3093433	1597267	4690700
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				



	04-DISTRICT ATTORNEYS	4191295	1746991	5938286
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES			
	COURTS)	4191295	1746991	5938286
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		4191295	1746991	5938286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	30439	0	30439
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30439	0	30439
TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR		4221734	1746991	5968725
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	2820561	1408142	4228703
	98-COMPUTERIZATION IN THE STATE	1590	0	1590
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2822151	1408142	4230293
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	55351	55351
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	55351	55351
TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR		2822151	1463493	4285644
DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	7425135	3719775	11144910
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		7425135	3719775	11144910
TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR		7425135	3719775	11144910
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	3003526	1503167	4506693
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3003526	1503167	4506693
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	747376	331271	1078647
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	747376	331271	1078647
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		747376	331271	1078647
TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA		3750902	1834438	5585340
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	10034461	4825433	14859894
	98-COMPUTERIZATION IN THE STATE	22228	2900	25128
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		10056689	4828333	14885022
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	72176	140082	212258
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72176	140082	212258
TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA		10128865	4968415	15097280
DDO- DISTRICT ATTORNEY MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	1922042	907559	2829601



TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1922042	907559	2829601
TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA	1922042	907559	2829601
DDO- DISTRICT ATTORNEY MOGA MOGA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-DISTRICT ATTORNEYS	3391965	1698704	5090669
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3391965	1698704	5090669
TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA	3391965	1698704	5090669
DDO- DISTRICT ATTORNEY PATIALA PATIALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-DISTRICT ATTORNEYS	10218792	5107622	15326414
98-COMPUTERIZATION IN THE STATE	3009	0	3009
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10221801	5107622	15329423
TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA	10221801	5107622	15329423
DDO- DISTRICT ATTORNEY ROPAR ROPAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-DISTRICT ATTORNEYS	3568965	1783540	5352505
98-COMPUTERIZATION IN THE STATE	3130	0	3130
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3572095	1783540	5355635
TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR	3572095	1783540	5355635
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-DISTRICT ATTORNEYS	7607333	3715952	11323285
98-COMPUTERIZATION IN THE STATE	0	1000	1000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7607333	3716952	11324285
TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR	7607333	3716952	11324285
DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-DISTRICT ATTORNEYS	6721908	3379235	10101143
98-COMPUTERIZATION IN THE STATE	0	2065	2065
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6721908	3381300	10103208
TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI	6721908	3381300	10103208
DDO- DISTRICT ATTORNY NAWANSHAHAR NAWANSHAHAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-DISTRICT ATTORNEYS	1917007	957767	2874774
98-COMPUTERIZATION IN THE STATE	1050	0	1050
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1918057	957767	2875824
TOTAL FOR DDO- DISTRICT ATTORNY NAWANSHAHAR NAWANSHAHAR	1918057	957767	2875824
DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-DISTRICT ATTORNEYS	2624882	1476230	4101112
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2624882	1476230	4101112
TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR	2624882	1476230	4101112
DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
03-DIRECTORATE OF PROSECUTION	6866203	3434557	10300760
04-DISTRICT ATTORNEYS	5798109	2819000	8617109
98-COMPUTERIZATION IN THE STATE	30975	16343	47318
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	12695287	6269900	18965187
TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH	12695287	6269900	18965187



TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH				
CHANDIGARH	104310008	51369087	155679095	
TOTAL FOR DEPT- PROSECUTION AND LITIGATION	104310008	51369087	155679095	
Dept- PUBLIC INSTRUCTIONS (COLLEGES)				
CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI				
DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	599548808	0	599548808
	01-MID DAY MEAL	599548808	0	599548808
	02-GRANTS-IN-AID TO PUNJAB			
	EDUCATION DEVELOPMENT BOARD			
	FOR OPENING AND RUNNING OF			
	ADARSH AND MERITORIOUS	10476502	57471834	67948336
	32-GRANTS-IN-AID TO PUNJAB			
	EDUCATION DEVELOPMENT BOARD			
	FOR OPENING AND RUNNING OF			
	ADARSH AND MERITORIOUS SCHOOL	75901088	18222037	94123125
TOTAL FOR MH- 2202-GENERAL EDUCATION	685926398	75693871	761620269	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	500000	0	500000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	717568	872672	1590240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1217568	872672	2090240	
TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN				
AUTHORITY, PUNJAB MOHALI	687143966	76566543	763710509	
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	18-SAMAGRA SHIKSHA ABHIYAN,			
	PUNJAB	325541	681157500	681483041
	27-SAMAGRA SHIKSHA ABHIYAN,			
	PUNJAB	2528566	682646034	685174600
	36-SAMAGRA SHIKSHA ABHIYAN	18545010	171953000	190498010
	46-SAMAGRA SHIKSHA ABHIYAN,			
	PUNJAB (TEACHER EDUCATION)	0	11875000	11875000
	65-SAMAGRA SHIKSHA ABHIYAN,			
	PUNJAB (SECONDARY)	16682316	1080000	17762316
TOTAL FOR MH- 2202-GENERAL EDUCATION	38081433	1548711534	1586792967	
TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN				
AUTHORITY, PUNJAB MOHALI	38081433	1548711534	1586792967	
TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER				
SECRETARY PUNJAB MOHALI	725225399	1625278077	2350503476	
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				



	06-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES	9600000	0	9600000
	25-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT (UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES)	20400000	0	20400000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	30000000	0	30000000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT	30000000	0	30000000
DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	963388	537576	1500964
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	963388	537576	1500964
	TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR	963388	537576	1500964
DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1294088	665932	1960020
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	89895	14032	103927
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1383983	679964	2063947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9172	9172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9172	9172
	TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR	1383983	689136	2073119
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1542611	414556	1957167
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1542611	414556	1957167
	TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR	1542611	414556	1957167
DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1681524	705739	2387263
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	95910	542	96452
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1777434	706281	2483715
	TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR	1777434	706281	2483715
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI				
Major Head- 2202-GENERAL EDUCATION				



	01-ASSISTANCE TO NON- GOVERNMENT COLLEGES AND INSTITUTIONS	244549843	153464767	398014610
	01-DIRECTION AND ADMINISTRATION	244549843	153464767	398014610
	01-GRANT TO PANJAB UNIVERSITY AND ITS CONSTITUENT COLLEGES	244549843	153464767	398014610
	02-GRANT TO GURU NANAK DEV UNIVERSITY AND ITS CONSTITUENT COLLEGES OF PUNJAB	79166666	79166666	158333332
	03-GRANT TO PUNJABI UNIVERSITY AND ITS CONSTITUENT COLLEGES	312500000	312500000	625000000
	16-ESTABLISHMENT OF JAGAT GURU NANAK DEV PUNJAB STATE OPEN UNIVERSITY, PATIALA	0	10250000	10250000
	23-ASSISTANCE TO PARENTS TEACHER ASSOCIATION FUND FOR GUEST FACULTY	46361925	21953954	68315879
	TOTAL FOR MH- 2202-GENERAL EDUCATION	682578434	577335387	1259913821
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI	682578434	577335387	1259913821
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10505210	5085807	15591017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10505210	5085807	15591017
	TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA	10505210	5085807	15591017
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2630146	2348712	4978858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2630146	2348712	4978858
	TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI	2630146	2348712	4978858
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1523331	607520	2130851
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1523331	607520	2130851
	TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA	1523331	607520	2130851
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	680045	282769	962814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	680045	282769	962814
	TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN	680045	282769	962814
DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1491692	739542	2231234
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1491692	739542	2231234
	TOTAL FOR DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR	1491692	739542	2231234
DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5551688	2880825	8432513
TOTAL FOR MH- 2202-GENERAL EDUCATION		5551688	2880825	8432513
TOTAL FOR DDO- PRINCIPAL GOVERMENT COLLEGE ,POJEWAL HOSHIARPUR		5551688	2880825	8432513
DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5947042	2987109	8934151
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5947042	2987109	8934151
TOTAL FOR MH- 2202-GENERAL EDUCATION		5947042	2987109	8934151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30458	0	30458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30458	0	30458
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR		5977500	2987109	8964609
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7417260	3858479	11275739
TOTAL FOR MH- 2202-GENERAL EDUCATION		7417260	3858479	11275739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21870	0	21870
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21870	0	21870
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT		7439130	3858479	11297609
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	02-GOVERNMENT PROFESSIONAL COLLEGES	4082133	2019875	6102008
TOTAL FOR MH- 2202-GENERAL EDUCATION		4082133	2019875	6102008
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29536	0	29536
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29536	0	29536
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE		4111669	2019875	6131544
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13110946	6437633	19548579
TOTAL FOR MH- 2202-GENERAL EDUCATION		13110946	6437633	19548579
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA		13110946	6437633	19548579
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14093555	7068254	21161809
TOTAL FOR MH- 2202-GENERAL EDUCATION		14093555	7068254	21161809



TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB		14093555	7068254	21161809
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		13634427	6718551	20352978
TOTAL FOR MH- 2202-GENERAL EDUCATION		13634427	6718551	20352978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	82992	82992
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	82992	82992
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR		13634427	6801543	20435970
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		12401147	6138391	18539538
TOTAL FOR MH- 2202-GENERAL EDUCATION		12401147	6138391	18539538
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA		12401147	6138391	18539538
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		187846	3473215	3661061
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		187846	3473215	3661061
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA		187846	3473215	3661061
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR		200000	0	200000
DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-GRATUITIES		1514218	5693640	7207858
01-LEAVE ENCASHMENT BENEFITS		1514218	5693640	7207858
01-PENSION AND OTHER RETIREMENT BENEFITS		1514218	5693640	7207858
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1514218	5693640	7207858
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		9103199	4324542	13427741
TOTAL FOR MH- 2202-GENERAL EDUCATION		9103199	4324542	13427741
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR		10617417	10018182	20635599
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
02-GOVERNMENT PROFESSIONAL COLLEGES		1757209	860717	2617926
TOTAL FOR MH- 2202-GENERAL EDUCATION		1757209	860717	2617926
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT		1757209	860717	2617926
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
02-GOVERNMENT PROFESSIONAL COLLEGES		3054990	1517884	4572874
TOTAL FOR MH- 2202-GENERAL EDUCATION		3054990	1517884	4572874



TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR	3054990	1517884	4572874
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	2554442	1294022	3848464
TOTAL FOR MH- 2202-GENERAL EDUCATION	2554442	1294022	3848464
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA	2554442	1294022	3848464
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6487418	3244796	9732214
TOTAL FOR MH- 2202-GENERAL EDUCATION	6487418	3244796	9732214
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA	6487418	3244796	9732214
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	1140791	529540	1670331
TOTAL FOR MH- 2202-GENERAL EDUCATION	1140791	529540	1670331
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10750	10750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10750	10750
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA	1140791	540290	1681081
DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6585466	3227132	9812598
TOTAL FOR MH- 2202-GENERAL EDUCATION	6585466	3227132	9812598
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA	6585466	3227132	9812598
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	1802348	895071	2697419
TOTAL FOR MH- 2202-GENERAL EDUCATION	1802348	895071	2697419
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA	1802348	895071	2697419
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	5546652	2547864	8094516
TOTAL FOR MH- 2202-GENERAL EDUCATION	5546652	2547864	8094516
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR	5546652	2547864	8094516
DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	5770640	2766367	8537007
TOTAL FOR MH- 2202-GENERAL EDUCATION	5770640	2766367	8537007
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR	5770640	2766367	8537007
DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	3588178	1460128	5048306
TOTAL FOR MH- 2202-GENERAL EDUCATION	3588178	1460128	5048306
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR	3588178	1460128	5048306
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR			



Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	1574848	620759	2195607	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1574848	620759	2195607	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	1574848	620759	2195607	
DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	5673153	2723631	8396784	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5673153	2723631	8396784	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR	5673153	2723631	8396784	
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	5919299	2750708	8670007	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5919299	2750708	8670007	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA	5919299	2750708	8670007	
DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	5529284	3003864	8533148	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5529284	3003864	8533148	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA	5529284	3003864	8533148	
DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	2788131	1350035	4138166	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2788131	1350035	4138166	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA	2788131	1350035	4138166	
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	2680948	1350998	4031946	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2680948	1350998	4031946	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL	2680948	1350998	4031946	
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	6290562	3120860	9411422	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6290562	3120860	9411422	
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI	6290562	3120860	9411422	
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	0	2449419	2449419	
	01-PENSION AND OTHER				
	RETIREMENT BENEFITS	0	2449419	2449419	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2449419	2449419	
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	15438464	8911616	24350080	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15438464	8911616	24350080	
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI	15438464	11361035	26799499	
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	1609413	796602	2406015	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1609413	796602	2406015	
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA	1609413	796602	2406015	



DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

02-GOVERNMENT PROFESSIONAL

COLLEGES 4182166 1843523 6025689

TOTAL FOR MH- 2202-GENERAL EDUCATION 4182166 1843523 6025689

TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA 4182166 1843523 6025689

DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES 12740859 6488524 19229383

TOTAL FOR MH- 2202-GENERAL EDUCATION 12740859 6488524 19229383

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO

FAMILIES OF MINISTERS,

GOVERNMENT SERVANTS ETC. 0 100000 100000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 100000 100000

TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA 12740859 6588524 19329383

DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES 2200176 1190008 3390184

TOTAL FOR MH- 2202-GENERAL EDUCATION 2200176 1190008 3390184

TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR 2200176 1190008 3390184

DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED

SECONDARY SCHOOLS BY

EDUCATION DEPARTMENT 0 32235 32235

TOTAL FOR MH- 2202-GENERAL EDUCATION 0 32235 32235

TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR 0 32235 32235

DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES 1280635 605196 1885831

TOTAL FOR MH- 2202-GENERAL EDUCATION 1280635 605196 1885831

TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA 1280635 605196 1885831

DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES 1387000 456723 1843723

TOTAL FOR MH- 2202-GENERAL EDUCATION 1387000 456723 1843723

TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN,  
MANDIGOBINDGARH FATEHGARH SAHIB 1387000 456723 1843723

DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY

SCHOOLS SPORTS AND YOUTH

SERVICES 3926494 1979086 5905580

TOTAL FOR MH- 2202-GENERAL EDUCATION 3926494 1979086 5905580

TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA 3926494 1979086 5905580

DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 479256 0 479256

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 479256 0 479256

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT ARTS COLLEGES	4456766	1925553	6382319
TOTAL FOR MH- 2202-GENERAL EDUCATION		4456766	1925553	6382319
TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA		4936022	1925553	6861575
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1977674	1000167	2977841
TOTAL FOR MH- 2202-GENERAL EDUCATION		1977674	1000167	2977841
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	20940	20940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20940	20940
TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL		1977674	1021107	2998781
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1652764	1131540	2784304
TOTAL FOR MH- 2202-GENERAL EDUCATION		1652764	1131540	2784304
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	72414	72414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	72414	72414
TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA		1652764	1203954	2856718
DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2632768	1272938	3905706
TOTAL FOR MH- 2202-GENERAL EDUCATION		2632768	1272938	3905706
TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT		2632768	1272938	3905706
DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1976155	982715	2958870
TOTAL FOR MH- 2202-GENERAL EDUCATION		1976155	982715	2958870
TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR		1976155	982715	2958870
DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB				
Major Head- 2202-GENERAL EDUCATION				
	05-DIRECTION AND ADMINISTRATION (EDUCATIONAL TRIBUNAL)	1260799	482612	1743411
TOTAL FOR MH- 2202-GENERAL EDUCATION		1260799	482612	1743411
TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB		1260799	482612	1743411
TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH		948347347	705447729	1653795076
CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB				
DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	225144	113496	338640
TOTAL FOR MH- 2202-GENERAL EDUCATION		225144	113496	338640
TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT		225144	113496	338640
DDO- B.P.E.O KALANOUR GURDASPUR				



Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS	86722	0	86722
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86722	0	86722
TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR	86722	0	86722

DDO- B.P.E.O. NATHANA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	135850697	65667723	201518420
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	135850697	65667723	201518420
01-INSPECTION	135850697	65667723	201518420

TOTAL FOR MH- 2202-GENERAL EDUCATION	135850697	65667723	201518420
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS	166602	0	166602
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	166602	0	166602
TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA	136017299	65667723	201685022

DDO- B.P.E.O. SHERPUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	87206019	15354939	102560958
01-GOVERNMENT PRIMARY SCHOOLS	87206019	15354939	102560958
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87206019	15354939	102560958
01-INSPECTION	87206019	15354939	102560958
02-GOVERNMENT PROFESSIONAL COLLEGES	5380	0	5380

TOTAL FOR MH- 2202-GENERAL EDUCATION	87211399	15354939	102566338
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TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR	87211399	15354939	102566338
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DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	32551439	16245547	48796986
01-INSPECTION	32551439	16245547	48796986

TOTAL FOR MH- 2202-GENERAL EDUCATION	32551439	16245547	48796986
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TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA	32551439	16245547	48796986
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DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	39199450	19266948	58466398
01-INSPECTION	39199450	19266948	58466398

TOTAL FOR MH- 2202-GENERAL EDUCATION	39199450	19266948	58466398
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TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR	39199450	19266948	58466398
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DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	19081053	9344997	28426050
01-INSPECTION	19081053	9344997	28426050

TOTAL FOR MH- 2202-GENERAL EDUCATION	19081053	9344997	28426050
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TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR	19081053	9344997	28426050
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DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR



Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	17182850	8478418	25661268
	01-INSPECTION	17182850	8478418	25661268
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17182850	8478418	25661268
	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR	17182850	8478418	25661268

DDO- B.P.E.O. TALWANDI-SABO BHATINDA

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	40614343	20119001	60733344
	01-INSPECTION	40614343	20119001	60733344
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40614343	20119001	60733344

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	110959	318102	429061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110959	318102	429061
	TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA	40725302	20437103	61162405

DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	141060	141060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	141060	141060
	TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR	0	141060	141060

DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	225152920	103056647	328209567
	01-INSPECTION	225152920	103056647	328209567
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	150000	150000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	225152920	103206647	328359567

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	31049	31049
	04-LEGAL AID TO THE POOR	0	198568	198568
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	544616	544616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	774233	774233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR	225152920	103980880	329133800

DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	35031048	17522015	52553063
	01-INSPECTION	35031048	17522015	52553063
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35031048	17522015	52553063

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	126161	126161



	04-LEGAL AID TO THE POOR	16659	0	16659
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16659	126161	142820
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR	35047707	17648176	52695883
DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	51011751	25604374	76616125
	01-INSPECTION	51011751	25604374	76616125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51011751	25604374	76616125
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR	51211751	25604374	76816125
DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4271034	2142728	6413762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4271034	2142728	6413762
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR	4271034	2142728	6413762
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	35274821	17472580	52747401
	01-INSPECTION	35274821	17472580	52747401
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35274821	17472580	52747401
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI	35274821	17472580	52747401
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	8590570	0	8590570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8590570	0	8590570
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER BARNALA	8590570	0	8590570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD			
	DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	0	294374	294374
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	294374	294374
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER BATHINDA	0	294374	294374
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	23539208	11680234	35219442
	01-INSPECTION	23539208	11680234	35219442
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	0	42000	42000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23539208	11722234	35261442



Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	0	377180	377180
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	22030	68009	90039
04-LEGAL AID TO THE POOR	0	63832	63832
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	0	489100	489100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22030	998121	1020151
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR	23561238	12720355	36281593

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	27914436	13773177	41687613
01-INSPECTION	27914436	13773177	41687613
TOTAL FOR MH- 2202-GENERAL EDUCATION	27914436	13773177	41687613

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	27312	27312
04-LEGAL AID TO THE POOR	58000	0	58000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58000	27312	85312
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR	27972436	13800489	41772925

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	48679	11645	60324
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16238	0	16238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64917	11645	76562
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR	64917	11645	76562

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	27266525	13544807	40811332
01-INSPECTION	27266525	13544807	40811332
TOTAL FOR MH- 2202-GENERAL EDUCATION	27266525	13544807	40811332

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	6206	11047	17253
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6206	11047	17253
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR	27272731	13555854	40828585

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	32406059	16391467	48797526
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	01-INSPECTION	32406059	16391467	48797526
TOTAL FOR MH- 2202-GENERAL EDUCATION		32406059	16391467	48797526
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	24897	117494	142391
	04-LEGAL AID TO THE POOR	17282	0	17282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42179	117494	159673
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR		32448238	16508961	48957199
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	32176102	15938080	48114182
	01-INSPECTION	32176102	15938080	48114182
TOTAL FOR MH- 2202-GENERAL EDUCATION		32176102	15938080	48114182
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	25240	16660	41900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25240	16660	41900
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR		32201342	15954740	48156082
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	34094	34094
	04-LEGAL AID TO THE POOR	0	108378	108378
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	142472	142472
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR		0	142472	142472
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	31907714	15965284	47872998
	01-INSPECTION	31907714	15965284	47872998
TOTAL FOR MH- 2202-GENERAL EDUCATION		31907714	15965284	47872998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	36715	36715
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	107788	0	107788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107788	36715	144503
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR		32015502	16001999	48017501
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	29371891	14606091	43977982
	01-INSPECTION	29371891	14606091	43977982
TOTAL FOR MH- 2202-GENERAL EDUCATION		29371891	14606091	43977982



Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS30795030795

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE30795030795

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY

EDUCATION OFFICER, MALERKOTLA SANGRUR294026861460609144008777

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS19852607985576729708374

01-INSPECTION19852607985576729708374

66-FINANCIAL SUPPORT FOR UP  
KEEPING OF GOVERNMENT

SCHOOLS - ESTABLISHING SMART04200042000

TOTAL FOR MH- 2202-GENERAL EDUCATION19852607989776729750374

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY

EDUCATION OFFICER, NAKODAR-1 JALANDHAR19852607989776729750374

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS179267621010876928035531

01-INSPECTION179267621010876928035531

TOTAL FOR MH- 2202-GENERAL EDUCATION179267621010876928035531

Major Head- 2235-SOCIAL SECURITY AND WELFARE

48-NALSA'S COMPENSATION

SCHEME FOR WOMEN

VICTIMS/SURVIVOURS OF SEXUAL

ASSAULT/OTHER CRIMES-20180225000225000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE0225000225000

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY

EDUCATION OFFICER, NAKODAR-2 JALANDHAR179267621033376928260531

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS403025882012523060427818

01-INSPECTION403025882012523060427818

TOTAL FOR MH- 2202-GENERAL EDUCATION403025882012523060427818

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY

EDUCATION OFFICER, SANGRUR SANGRUR403025882012523060427818

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS290002900

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE290002900

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY

EDUCATION OFFICER, SEHNA BARNALA290002900

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

SERVICES1836980183698

TOTAL FOR MH- 2202-GENERAL EDUCATION1836980183698



TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER, SHAINA SANGRUR	183698	0	183698	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS	28757953	14231132	42989085	
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES	28757953	14231132	42989085	
01-INSPECTION	28757953	14231132	42989085	
TOTAL FOR MH- 2202-GENERAL EDUCATION	28757953	14231132	42989085	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS	150829	0	150829	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150829	0	150829	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER, SUNAM-2 SANGRUR	28908782	14231132	43139914	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS	35626504	17844046	53470550	
01-INSPECTION	35626504	17844046	53470550	
TOTAL FOR MH- 2202-GENERAL EDUCATION	35626504	17844046	53470550	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER, SUNAM-I SANGRUR	35626504	17844046	53470550	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS	119555203	59682823	179238026	
01-INSPECTION	119555203	59682823	179238026	
TOTAL FOR MH- 2202-GENERAL EDUCATION	119555203	59682823	179238026	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER,SHAINA BARNALA	119555203	59682823	179238026	
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS	24376454	12119376	36495830	
01-INSPECTION	24376454	12119376	36495830	
TOTAL FOR MH- 2202-GENERAL EDUCATION	24376454	12119376	36495830	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I	24376454	12119376	36495830	
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS	24014698	12391390	36406088	
01-INSPECTION	24014698	12391390	36406088	
TOTAL FOR MH- 2202-GENERAL EDUCATION	24014698	12391390	36406088	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II,	24014698	12391390	36406088	
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS	43683320	15472366	59155686	
01-INSPECTION	43683320	15472366	59155686	
TOTAL FOR MH- 2202-GENERAL EDUCATION	43683320	15472366	59155686	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I	43683320	15472366	59155686	
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT PRIMARY SCHOOLS	33864816	17231546	51096362
	01-INSPECTION	33864816	17231546	51096362
TOTAL FOR MH- 2202-GENERAL EDUCATION		33864816	17231546	51096362
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II		33864816	17231546	51096362
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	21412934	10650438	32063372
	01-INSPECTION	21412934	10650438	32063372
TOTAL FOR MH- 2202-GENERAL EDUCATION		21412934	10650438	32063372
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA		21412934	10650438	32063372
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	59838929	23323736	83162665
	01-INSPECTION	59838929	23323736	83162665
TOTAL FOR MH- 2202-GENERAL EDUCATION		59838929	23323736	83162665
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI		59838929	23323736	83162665
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	93740180	32056066	125796246
	01-INSPECTION	93740180	32056066	125796246
TOTAL FOR MH- 2202-GENERAL EDUCATION		93740180	32056066	125796246
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI		93740180	32056066	125796246
DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	38748684	19166150	57914834
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38748684	19166150	57914834
	01-INSPECTION	38748684	19166150	57914834
TOTAL FOR MH- 2202-GENERAL EDUCATION		38748684	19166150	57914834
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR		38748684	19166150	57914834
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	45525781	22632068	68157849
	01-INSPECTION	45525781	22632068	68157849
TOTAL FOR MH- 2202-GENERAL EDUCATION		45525781	22632068	68157849
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	414558	85086	499644
	04-LEGAL AID TO THE POOR	0	24400	24400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		414558	109486	524044
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST)		45940339	22741554	68681893
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	28697275	14128887	42826162
	01-INSPECTION	28697275	14128887	42826162
TOTAL FOR MH- 2202-GENERAL EDUCATION		28697275	14128887	42826162
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR		28697275	14128887	42826162
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT PRIMARY SCHOOLS	23745684	11689711	35435395
	01-INSPECTION	23745684	11689711	35435395
TOTAL FOR MH- 2202-GENERAL EDUCATION		23745684	11689711	35435395
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR		23745684	11689711	35435395
DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	29200	29200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29200	29200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA		0	29200	29200
DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14823038	7412743	22235781
	01-INSPECTION	14823038	7412743	22235781
TOTAL FOR MH- 2202-GENERAL EDUCATION		14823038	7412743	22235781
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR		14823038	7412743	22235781
DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	23123066	11447681	34570747
	01-INSPECTION	23123066	11447681	34570747
TOTAL FOR MH- 2202-GENERAL EDUCATION		23123066	11447681	34570747
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA		23123066	11447681	34570747
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	23708774	11862190	35570964
TOTAL FOR MH- 2202-GENERAL EDUCATION		23708774	11862190	35570964
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA		23708774	11862190	35570964
DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1996985	1009009	3005994
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	103207	27330	130537
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2100192	1036339	3136531
TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA		2100192	1036339	3136531
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	2255106	1093669	3348775
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	60880	2066	62946
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2315986	1095735	3411721
TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR		2315986	1095735	3411721
DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	2093505	995496	3089001
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	155690	155690



TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2093505	1151186	3244691
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13612	13612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13612	13612
TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR	2093505	1164798	3258303
DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1357135	691790	2048925
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1357135	691790	2048925
TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA	1357135	691790	2048925
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	160052	160052
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	160052	160052
TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA	0	160052	160052
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3256433	3179846	6436279
01-DIRECTION AND ADMINISTRATION	3256433	3179846	6436279
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	2537987	917000	3454987
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	926400	0	926400
TOTAL FOR MH- 2202-GENERAL EDUCATION	6720820	4096846	10817666
TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT	6720820	4096846	10817666
DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-DIRECTION-STAFF OF HEAD QUARTER	67864	1758	69622
TOTAL FOR MH- 2202-GENERAL EDUCATION	67864	1758	69622
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	242686	0	242686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242686	0	242686
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION	310550	1758	312308
DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
02-DIRECTION-STAFF OF FIELD OFFICES	1837022	924100	2761122
TOTAL FOR MH- 2202-GENERAL EDUCATION	1837022	924100	2761122



TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR		1837022	924100	2761122
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
02-DIRECTION-STAFF OF FIELD OFFICES		1591951	797779	2389730
TOTAL FOR MH- 2202-GENERAL EDUCATION		1591951	797779	2389730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		236876	96434	333310
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236876	96434	333310
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
29-SCHOOLS OF EMINENCE		55103742	0	55103742
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		55103742	0	55103742
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI		56932569	894213	57826782
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)		0	4040000	4040000
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	4040000	4040000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA		0	4040000	4040000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS		11000	0	11000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11000	0	11000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA		11000	0	11000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		992220	532680	1524900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		992220	532680	1524900
Major Head- 2202-GENERAL EDUCATION				
02-DIRECTION-STAFF OF FIELD OFFICES		2523883	1358694	3882577
TOTAL FOR MH- 2202-GENERAL EDUCATION		2523883	1358694	3882577
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		277491	0	277491
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277491	0	277491
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR		3793594	1891374	5684968
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		35026	0	35026



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35026	0	35026
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT		35026	0	35026
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		123884	0	123884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123884	0	123884
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA		123884	0	123884
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		11756	17708	29464
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11756	17708	29464
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR		11756	17708	29464
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
02-DIRECTION-STAFF OF FIELD OFFICES		2109793	946836	3056629
TOTAL FOR MH- 2202-GENERAL EDUCATION		2109793	946836	3056629
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA		2109793	946836	3056629
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAH NAWANSHAHAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-GRATUITIES		94032	1474515	1568547
01-PENSION AND OTHER RETIREMENT BENEFITS		94032	1474515	1568547
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		94032	1474515	1568547
Major Head- 2202-GENERAL EDUCATION				
02-DIRECTION-STAFF OF FIELD OFFICES		887965	478662	1366627
TOTAL FOR MH- 2202-GENERAL EDUCATION		887965	478662	1366627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		0	1063564	1063564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1063564	1063564
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAH		981997	3016741	3998738
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-DIRECTION AND ADMINISTRATION		2884095	1299305	4183400
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART		2067980	1562961	3630941
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS		404352	0	404352
TOTAL FOR MH- 2202-GENERAL EDUCATION		5356427	2862266	8218693



TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA	5356427	2862266	8218693
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	387287	387287
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	387287	387287
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR	0	387287	387287
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-INSPECTION	0	12588	12588
02-DIRECTION-STAFF OF FIELD OFFICES	1283226	377022	1660248
TOTAL FOR MH- 2202-GENERAL EDUCATION	1283226	389610	1672836
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF	1542047	0	1542047
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1542047	0	1542047
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA	2825273	389610	3214883
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	712640	0	712640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	712640	0	712640
Major Head- 2202-GENERAL EDUCATION			
02-DIRECTION-STAFF OF FIELD OFFICES	2526820	1268008	3794828
TOTAL FOR MH- 2202-GENERAL EDUCATION	2526820	1268008	3794828
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR	3239460	1268008	4507468
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98315	0	98315
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98315	0	98315
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA	98315	0	98315
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR	200000	0	200000
DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	111780	37260	149040



	02-DIRECTION-STAFF OF FIELD			
	OFFICES	1456588	625204	2081792
TOTAL FOR MH- 2202-GENERAL EDUCATION		1568368	662464	2230832
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	33-ADDITIONAL CLASSROOMS FOR			
	RURAL AREAS SCHOOL IN THE			
	STATE(RIDF-XXVII & XXVIII)	0	4066906	4066906
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	4066906	4066906
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN		1568368	4729370	6297738
DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE			
	PROGRAMME	0	5424000	5424000
	04-STATE SOCIAL ASSISTANCE			
	PROGRAMME	0	9100500	9100500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14524500	14524500
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR		0	14524500	14524500
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-			
	GOVERNMENT PRIMARY SCHOOLS			
	BY EDUCATION DEPARTMENT	0	199969	199969
	02-DIRECTION-STAFF OF FIELD			
	OFFICES	2564150	1384744	3948894
TOTAL FOR MH- 2202-GENERAL EDUCATION		2564150	1584713	4148863
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT				
EDUCATION OFFICER (PRIMARY) JALANDHAR		2564150	1584713	4148863
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD			
	OFFICES	3472664	1613402	5086066
TOTAL FOR MH- 2202-GENERAL EDUCATION		3472664	1613402	5086066
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT				
EDUCATION OFFICER (PRIMARY) LUDHIANA		3472664	1613402	5086066
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	5780999	2452492	8233491
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	19457211	10879000	30336211
	72-CONCESSIONAL TRANSPORT			
	FACILITIES TO THE STUDENTS	287427	0	287427
TOTAL FOR MH- 2202-GENERAL EDUCATION		25525637	13331492	38857129
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	106219	106219
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	106219	106219
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT				
EDUCATION OFFICER(S) LUDHIANA		25525637	13437711	38963348
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB				



Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED			
SECONDARY SCHOOLS BY			
EDUCATION DEPARTMENT	0	368873	368873
02-DIRECTION-STAFF OF FIELD			
OFFICES	946204	479602	1425806
TOTAL FOR MH- 2202-GENERAL EDUCATION	946204	848475	1794679
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH	946204	848475	1794679

DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED			
SECONDARY SCHOOLS BY			
EDUCATION DEPARTMENT	2662292	1950987	4613279
01-DIRECTION AND ADMINISTRATION	2662292	1950987	4613279
66-FINANCIAL SUPPORT FOR UP			
KEEPING OF GOVERNMENT			
SCHOOLS - ESTABLISHING SMART	991268	0	991268
72-CONCESSIONAL TRANSPORT			
FACILITIES TO THE STUDENTS	270720	0	270720
TOTAL FOR MH- 2202-GENERAL EDUCATION	3924280	1950987	5875267
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR			
NAWANSHAHAR	3924280	1950987	5875267

DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

33-ADDITIONAL CLASSROOMS FOR			
RURAL AREAS SCHOOL IN THE			
STATE(RIDF-XXVII & XXVIII)	0	119866	119866
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	119866	119866
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT			
EDUCATION OFFICER(ELEMENTARY) BARNALA	0	119866	119866

DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD			
OFFICES	1216570	607107	1823677
TOTAL FOR MH- 2202-GENERAL EDUCATION	1216570	607107	1823677
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR	1216570	607107	1823677

DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA

Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD			
OFFICES	1977663	942294	2919957
TOTAL FOR MH- 2202-GENERAL EDUCATION	1977663	942294	2919957
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA	1977663	942294	2919957

DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD			
OFFICES	2407055	1181794	3588849
TOTAL FOR MH- 2202-GENERAL EDUCATION	2407055	1181794	3588849

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	135721	0	135721



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135721	0	135721
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR		2542776	1181794	3724570
DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		4439239	4045990	8485229
01-ASSISTANCE TO NON- GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT		4439239	4045990	8485229
01-DIRECTION AND ADMINISTRATION		4439239	4045990	8485229
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART		0	1579952	1579952
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS		2333962	0	2333962
TOTAL FOR MH- 2202-GENERAL EDUCATION		6773201	5625942	12399143
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)(85:15)		0	8411647	8411647
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)		0	7461293	7461293
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	15872940	15872940
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR		6773201	21498882	28272083
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		4842326	4440037	9282363
01-DIRECTION AND ADMINISTRATION		4842326	4440037	9282363
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART		2396036	0	2396036
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS		2150400	0	2150400
TOTAL FOR MH- 2202-GENERAL EDUCATION		9388762	4440037	13828799
TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR		9388762	4440037	13828799
DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT		1239955	643865	1883820
02-NATIONAL CADET CORPS-ANNUAL CAMPS		122869	0	122869
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1362824	643865	2006689
TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA		1362824	643865	2006689
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT		3098964	752406	3851370



	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3098964	752406	3851370
	TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA	3098964	752406	3851370
DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-			
	GENERAL ESTABLISHMENT	1148704	630939	1779643
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1148704	630939	1779643
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA	1148704	630939	1779643
DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	855792	126914	982706
	TOTAL FOR MH- 2202-GENERAL EDUCATION	855792	126914	982706
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA	855792	126914	982706
DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	965314	2673476	3638790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	965314	2673476	3638790
	TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR	965314	2673476	3638790
DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1269340	637434	1906774
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1269340	637434	1906774
	TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR	1269340	637434	1906774
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	979892	557584	1537476
	TOTAL FOR MH- 2202-GENERAL EDUCATION	979892	557584	1537476
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE	979892	557584	1537476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3060639	329353	3389992
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3060639	329353	3389992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN	3060639	329353	3389992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1638370	665630	2304000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1638370	665630	2304000



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI	1638370	665630	2304000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1500226	439510	1939736
TOTAL FOR MH- 2202-GENERAL EDUCATION	1500226	439510	1939736
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL	1500226	439510	1939736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1060877	530954	1591831
TOTAL FOR MH- 2202-GENERAL EDUCATION	1060877	530954	1591831
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR	1060877	530954	1591831
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	673662	337926	1011588
TOTAL FOR MH- 2202-GENERAL EDUCATION	673662	337926	1011588
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR	673662	337926	1011588
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1212596	336696	1549292
TOTAL FOR MH- 2202-GENERAL EDUCATION	1212596	336696	1549292
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI	1212596	336696	1549292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	285344	142672	428016
TOTAL FOR MH- 2202-GENERAL EDUCATION	285344	142672	428016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR	285344	142672	428016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	845004	429188	1274192
TOTAL FOR MH- 2202-GENERAL EDUCATION	845004	429188	1274192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI	845004	429188	1274192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1325000	698246	2023246
TOTAL FOR MH- 2202-GENERAL EDUCATION	1325000	698246	2023246
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO	1325000	698246	2023246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID			



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

563506141600705106

TOTAL FOR MH- 2202-GENERAL EDUCATION

563506141600705106

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID

563506141600705106

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES  
  
01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

19184408952342813674

19184408952342813674

TOTAL FOR MH- 2202-GENERAL EDUCATION

19184408952342813674

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU

19184408952342813674

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

12762807311612007441

TOTAL FOR MH- 2202-GENERAL EDUCATION

12762807311612007441

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER

12762807311612007441

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

11534306122281765658

TOTAL FOR MH- 2202-GENERAL EDUCATION

11534306122281765658

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA

11534306122281765658

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

16983968579242556320

TOTAL FOR MH- 2202-GENERAL EDUCATION

16983968579242556320

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL

16983968579242556320

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

17099125691902279102

TOTAL FOR MH- 2202-GENERAL EDUCATION

17099125691902279102

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR

17099125691902279102

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

12209835531821774165

TOTAL FOR MH- 2202-GENERAL EDUCATION

12209835531821774165

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN

12209835531821774165

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	989328	493854	1483182
TOTAL FOR MH- 2202-GENERAL EDUCATION		989328	493854	1483182
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE		989328	493854	1483182

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1411314	700312	2111626
TOTAL FOR MH- 2202-GENERAL EDUCATION		1411314	700312	2111626
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR		1411314	700312	2111626

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	902796	452722	1355518
TOTAL FOR MH- 2202-GENERAL EDUCATION		902796	452722	1355518
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS		902796	452722	1355518

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1517448	774296	2291744
TOTAL FOR MH- 2202-GENERAL EDUCATION		1517448	774296	2291744
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG		1517448	774296	2291744

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	10648846	1346715	11995561
TOTAL FOR MH- 2202-GENERAL EDUCATION		10648846	1346715	11995561
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ		10648846	1346715	11995561

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1255784	632418	1888202
TOTAL FOR MH- 2202-GENERAL EDUCATION		1255784	632418	1888202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN		1255784	632418	1888202

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	961319	371562	1332881
TOTAL FOR MH- 2202-GENERAL EDUCATION		961319	371562	1332881
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH		961319	371562	1332881

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2605476	1306126	3911602
TOTAL FOR MH- 2202-GENERAL EDUCATION		2605476	1306126	3911602
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR		2605476	1306126	3911602

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1227564	619852	1847416
TOTAL FOR MH- 2202-GENERAL EDUCATION		1227564	619852	1847416
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA		1227564	619852	1847416

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1402722	765762	2168484
TOTAL FOR MH- 2202-GENERAL EDUCATION		1402722	765762	2168484
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT		1402722	765762	2168484

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1971094	993690	2964784
TOTAL FOR MH- 2202-GENERAL EDUCATION		1971094	993690	2964784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA		1971094	993690	2964784

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1886806	686316	2573122
TOTAL FOR MH- 2202-GENERAL EDUCATION		1886806	686316	2573122
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL		1886806	686316	2573122

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7940229	1226592	9166821
TOTAL FOR MH- 2202-GENERAL EDUCATION		7940229	1226592	9166821
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA		7940229	1226592	9166821

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1635098	835466	2470564
TOTAL FOR MH- 2202-GENERAL EDUCATION		1635098	835466	2470564
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		1635098	835466	2470564

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1372840	694242	2067082
TOTAL FOR MH- 2202-GENERAL EDUCATION		1372840	694242	2067082
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON		1372840	694242	2067082

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	711945	360456	1072401
TOTAL FOR MH- 2202-GENERAL EDUCATION		711945	360456	1072401
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON		711945	360456	1072401

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2567370	1236850	3804220
TOTAL FOR MH- 2202-GENERAL EDUCATION		2567370	1236850	3804220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR		2567370	1236850	3804220

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1098952	499212	1598164
TOTAL FOR MH- 2202-GENERAL EDUCATION		1098952	499212	1598164
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA		1098952	499212	1598164

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	1682883	1074400	2757283
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1682883	1074400	2757283
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	5160431	0	5160431
TOTAL FOR MH- 2202-GENERAL EDUCATION		6843314	1074400	7917714
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA		6843314	1074400	7917714

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	892542	945163	1837705
TOTAL FOR MH- 2202-GENERAL EDUCATION		892542	945163	1837705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL		892542	945163	1837705

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1501532	464238	1965770
TOTAL FOR MH- 2202-GENERAL EDUCATION		1501532	464238	1965770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR		1501532	464238	1965770



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

11383175923781730695

TOTAL FOR MH- 2202-GENERAL EDUCATION

11383175923781730695

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA

11383175923781730695

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

10129365081581521094

TOTAL FOR MH- 2202-GENERAL EDUCATION

10129365081581521094

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL

10129365081581521094

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

224620616984103944616

TOTAL FOR MH- 2202-GENERAL EDUCATION

224620616984103944616

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD

224620616984103944616

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

13738986877342061632

TOTAL FOR MH- 2202-GENERAL EDUCATION

13738986877342061632

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ

13738986877342061632

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

18602489431882803436

TOTAL FOR MH- 2202-GENERAL EDUCATION

18602489431882803436

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI

18602489431882803436

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

12567266251541881880

TOTAL FOR MH- 2202-GENERAL EDUCATION

12567266251541881880

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA

12567266251541881880

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

1597740159774

TOTAL FOR MH- 2202-GENERAL EDUCATION

1597740159774

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI

1597740159774

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1633974	807042	2441016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1633974	807042	2441016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA	1633974	807042	2441016

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1196500	604528	1801028
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1196500	604528	1801028
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT	1196500	604528	1801028

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	654592	326296	980888
	TOTAL FOR MH- 2202-GENERAL EDUCATION	654592	326296	980888
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI	654592	326296	980888

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2999016	0	2999016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2999016	0	2999016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA	2999016	0	2999016

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1701792	791552	2493344
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1701792	791552	2493344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA	1701792	791552	2493344

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	920044	457522	1377566
	TOTAL FOR MH- 2202-GENERAL EDUCATION	920044	457522	1377566
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN	920044	457522	1377566

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1567574	726950	2294524
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1567574	726950	2294524
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI	1567574	726950	2294524

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	469652	240707	710359
TOTAL FOR MH- 2202-GENERAL EDUCATION		469652	240707	710359
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN		469652	240707	710359

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	92130	0	92130
TOTAL FOR MH- 2202-GENERAL EDUCATION		92130	0	92130
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA		92130	0	92130

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	1075162	488062	1563224
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1075162	488062	1563224
TOTAL FOR MH- 2202-GENERAL EDUCATION		1075162	488062	1563224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN		1075162	488062	1563224

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2365580	1325769	3691349
TOTAL FOR MH- 2202-GENERAL EDUCATION		2365580	1325769	3691349
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA		2365580	1325769	3691349

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	802690	264498	1067188
TOTAL FOR MH- 2202-GENERAL EDUCATION		802690	264498	1067188
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN		802690	264498	1067188

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1707573	717188	2424761
TOTAL FOR MH- 2202-GENERAL EDUCATION		1707573	717188	2424761
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE		1707573	717188	2424761

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	964027	471372	1435399
TOTAL FOR MH- 2202-GENERAL EDUCATION		964027	471372	1435399
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA		964027	471372	1435399

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	965978	582813	1548791
TOTAL FOR MH- 2202-GENERAL EDUCATION		965978	582813	1548791
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA		965978	582813	1548791

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1018216	517142	1535358
TOTAL FOR MH- 2202-GENERAL EDUCATION		1018216	517142	1535358
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR		1018216	517142	1535358

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	849738	181806	1031544
TOTAL FOR MH- 2202-GENERAL EDUCATION		849738	181806	1031544
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL		849738	181806	1031544

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1058852	538224	1597076
TOTAL FOR MH- 2202-GENERAL EDUCATION		1058852	538224	1597076
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR		1058852	538224	1597076

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1624274	1717617	3341891
TOTAL FOR MH- 2202-GENERAL EDUCATION		1624274	1717617	3341891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA		1624274	1717617	3341891

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1534127	769780	2303907
TOTAL FOR MH- 2202-GENERAL EDUCATION		1534127	769780	2303907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR		1534127	769780	2303907

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77228	478500	555728
TOTAL FOR MH- 2202-GENERAL EDUCATION		77228	478500	555728
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA		77228	478500	555728

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	652316	265644	917960
TOTAL FOR MH- 2202-GENERAL EDUCATION		652316	265644	917960
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA		652316	265644	917960

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1573330	792950	2366280
TOTAL FOR MH- 2202-GENERAL EDUCATION		1573330	792950	2366280
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER		1573330	792950	2366280

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1529946	768572	2298518
TOTAL FOR MH- 2202-GENERAL EDUCATION		1529946	768572	2298518
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA		1529946	768572	2298518

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1888514	951088	2839602
TOTAL FOR MH- 2202-GENERAL EDUCATION		1888514	951088	2839602
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL		1888514	951088	2839602

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1415166	710946	2126112
TOTAL FOR MH- 2202-GENERAL EDUCATION		1415166	710946	2126112
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL		1415166	710946	2126112

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	942611	462554	1405165
TOTAL FOR MH- 2202-GENERAL EDUCATION		942611	462554	1405165
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD		942611	462554	1405165

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2943994	2077562	5021556
TOTAL FOR MH- 2202-GENERAL EDUCATION		2943994	2077562	5021556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA		2943994	2077562	5021556

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1949750	327988	2277738
TOTAL FOR MH- 2202-GENERAL EDUCATION		1949750	327988	2277738
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH		1949750	327988	2277738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2235864	1125788	3361652
TOTAL FOR MH- 2202-GENERAL EDUCATION		2235864	1125788	3361652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY		2235864	1125788	3361652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4425569	1812632	6238201
TOTAL FOR MH- 2202-GENERAL EDUCATION		4425569	1812632	6238201
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA		4425569	1812632	6238201
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1075720	842948	1918668
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1075720	842948	1918668
TOTAL FOR MH- 2202-GENERAL EDUCATION		1075720	842948	1918668
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR		1075720	842948	1918668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	756192	355266	1111458
TOTAL FOR MH- 2202-GENERAL EDUCATION		756192	355266	1111458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN		756192	355266	1111458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1476918	744744	2221662
TOTAL FOR MH- 2202-GENERAL EDUCATION		1476918	744744	2221662
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR		1476918	744744	2221662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	12990	0	12990
TOTAL FOR MH- 2202-GENERAL EDUCATION		12990	0	12990
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN		12990	0	12990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6446682	1899984	8346666
	02-MID DAY MEAL	210000000	0	210000000
TOTAL FOR MH- 2202-GENERAL EDUCATION		216446682	1899984	218346666
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA		216446682	1899984	218346666

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1041468	518254	1559722
TOTAL FOR MH- 2202-GENERAL EDUCATION		1041468	518254	1559722
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN		1041468	518254	1559722

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	179284	0	179284
TOTAL FOR MH- 2202-GENERAL EDUCATION		179284	0	179284
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI		179284	0	179284

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	543350	275106	818456
TOTAL FOR MH- 2202-GENERAL EDUCATION		543350	275106	818456
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR		543350	275106	818456

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	845672	67215	912887
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	845672	67215	912887
TOTAL FOR MH- 2202-GENERAL EDUCATION		845672	67215	912887
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA		845672	67215	912887

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	473782	103508	577290
TOTAL FOR MH- 2202-GENERAL EDUCATION		473782	103508	577290
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA		473782	103508	577290

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1027088	515880	1542968
TOTAL FOR MH- 2202-GENERAL EDUCATION		1027088	515880	1542968
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR		1027088	515880	1542968

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

9184384578141376252

TOTAL FOR MH- 2202-GENERAL EDUCATION

9184384578141376252

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK,  
MOGA MOGA

9184384578141376252

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

9213681163561037724

TOTAL FOR MH- 2202-GENERAL EDUCATION

9213681163561037724

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI,  
MANSA MANSA

9213681163561037724

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

5756440575644

TOTAL FOR MH- 2202-GENERAL EDUCATION

5756440575644

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR,  
BUDHLADHA MANSA

5756440575644

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

548142272971821113

TOTAL FOR MH- 2202-GENERAL EDUCATION

548142272971821113

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA

548142272971821113

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

17413088738762615184

TOTAL FOR MH- 2202-GENERAL EDUCATION

17413088738762615184

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA

17413088738762615184

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

14170347095082126542

TOTAL FOR MH- 2202-GENERAL EDUCATION

14170347095082126542

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE

14170347095082126542

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

305505215294514584503

TOTAL FOR MH- 2202-GENERAL EDUCATION

305505215294514584503

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA

305505215294514584503



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

202101510005683021583

TOTAL FOR MH- 2202-GENERAL EDUCATION

202101510005683021583

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM

202101510005683021583

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

18470999869162834015

TOTAL FOR MH- 2202-GENERAL EDUCATION

18470999869162834015

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI

18470999869162834015

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

8874983955501283048

TOTAL FOR MH- 2202-GENERAL EDUCATION

8874983955501283048

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA

8874983955501283048

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

16369078973222534229

TOTAL FOR MH- 2202-GENERAL EDUCATION

16369078973222534229

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI

16369078973222534229

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

12546886287921883480

TOTAL FOR MH- 2202-GENERAL EDUCATION

12546886287921883480

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO

12546886287921883480

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

10924115329041625315

TOTAL FOR MH- 2202-GENERAL EDUCATION

10924115329041625315

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR

10924115329041625315

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

11714545893881760842

TOTAL FOR MH- 2202-GENERAL EDUCATION

11714545893881760842

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN

11714545893881760842

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	614796	0	614796
TOTAL FOR MH- 2202-GENERAL EDUCATION		614796	0	614796
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALOWAL		614796	0	614796

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	949334	477806	1427140
TOTAL FOR MH- 2202-GENERAL EDUCATION		949334	477806	1427140
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI		949334	477806	1427140

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1049108	526244	1575352
TOTAL FOR MH- 2202-GENERAL EDUCATION		1049108	526244	1575352
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR		1049108	526244	1575352

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	819414	410948	1230362
TOTAL FOR MH- 2202-GENERAL EDUCATION		819414	410948	1230362
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE		819414	410948	1230362

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	817426	407208	1224634
TOTAL FOR MH- 2202-GENERAL EDUCATION		817426	407208	1224634
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA		817426	407208	1224634

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	285344	142672	428016
TOTAL FOR MH- 2202-GENERAL EDUCATION		285344	142672	428016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR		285344	142672	428016

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2012210	1014962	3027172
TOTAL FOR MH- 2202-GENERAL EDUCATION		2012210	1014962	3027172
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI		2012210	1014962	3027172

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	663685	332990	996675
TOTAL FOR MH- 2202-GENERAL EDUCATION		663685	332990	996675
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD		663685	332990	996675

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKE SINGH

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	621866	277156	899022
TOTAL FOR MH- 2202-GENERAL EDUCATION		621866	277156	899022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA				
SARMUKE SINGH		621866	277156	899022

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	994842	498516	1493358
TOTAL FOR MH- 2202-GENERAL EDUCATION		994842	498516	1493358
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI				
KHURD		994842	498516	1493358

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	909230	455710	1364940
TOTAL FOR MH- 2202-GENERAL EDUCATION		909230	455710	1364940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR		909230	455710	1364940

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	959464	481922	1441386
TOTAL FOR MH- 2202-GENERAL EDUCATION		959464	481922	1441386
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR		959464	481922	1441386

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	666800	335590	1002390
TOTAL FOR MH- 2202-GENERAL EDUCATION		666800	335590	1002390
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN		666800	335590	1002390

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1336292	700976	2037268
TOTAL FOR MH- 2202-GENERAL EDUCATION		1336292	700976	2037268
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK		1336292	700976	2037268

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	921898	462044	1383942
TOTAL FOR MH- 2202-GENERAL EDUCATION		921898	462044	1383942
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI		921898	462044	1383942

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2480058	1241798	3721856
TOTAL FOR MH- 2202-GENERAL EDUCATION		2480058	1241798	3721856
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR		2480058	1241798	3721856

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1315680	661456	1977136
TOTAL FOR MH- 2202-GENERAL EDUCATION		1315680	661456	1977136
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR		1315680	661456	1977136

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3316829	1669200	4986029
TOTAL FOR MH- 2202-GENERAL EDUCATION		3316829	1669200	4986029
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL		3316829	1669200	4986029

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1072412	544562	1616974
TOTAL FOR MH- 2202-GENERAL EDUCATION		1072412	544562	1616974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR		1072412	544562	1616974

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	940994	691728	1632722
TOTAL FOR MH- 2202-GENERAL EDUCATION		940994	691728	1632722
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA		940994	691728	1632722

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	368918	207332	576250
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	368918	207332	576250
TOTAL FOR MH- 2202-GENERAL EDUCATION		368918	207332	576250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN		368918	207332	576250



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	973142	487626	1460768
TOTAL FOR MH- 2202-GENERAL EDUCATION	973142	487626	1460768
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN	973142	487626	1460768

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	46976	0	46976
TOTAL FOR MH- 2202-GENERAL EDUCATION	46976	0	46976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN			
CHHINA BIDHI CHAND	46976	0	46976

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	48290	964156	1012446
TOTAL FOR MH- 2202-GENERAL EDUCATION	48290	964156	1012446
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG	48290	964156	1012446

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	566400	283200	849600
TOTAL FOR MH- 2202-GENERAL EDUCATION	566400	283200	849600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN	566400	283200	849600

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	568383	282368	850751
TOTAL FOR MH- 2202-GENERAL EDUCATION	568383	282368	850751
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN			
JHUGGIAN NATHA SINGH	568383	282368	850751

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1107339	1087576	2194915
TOTAL FOR MH- 2202-GENERAL EDUCATION	1107339	1087576	2194915
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL			
DHAI WALA	1107339	1087576	2194915

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3409470	2220380	5629850
01-INSPECTION	3409470	2220380	5629850



	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING	3409470	2220380	5629850
TOTAL FOR MH- 2202-GENERAL EDUCATION		3409470	2220380	5629850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA				
SANKATRA		3409470	2220380	5629850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	496505	0	496505
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	496505	0	496505
TOTAL FOR MH- 2202-GENERAL EDUCATION		496505	0	496505
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR				
DIN KE		496505	0	496505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	268700	259560	528260
TOTAL FOR MH- 2202-GENERAL EDUCATION		268700	259560	528260
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN				
CHHAPRI		268700	259560	528260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING	0	3648	3648
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3648	3648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI				
WASAWA SINGH		0	3648	3648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	53124	0	53124
TOTAL FOR MH- 2202-GENERAL EDUCATION		53124	0	53124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN		53124	0	53124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1146192	576794	1722986
TOTAL FOR MH- 2202-GENERAL EDUCATION		1146192	576794	1722986
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU				
GHUMMAN		1146192	576794	1722986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1487679	444660	1932339
TOTAL FOR MH- 2202-GENERAL EDUCATION		1487679	444660	1932339
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN		1487679	444660	1932339

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2482	2482
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2482	2482
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN		0	2482	2482

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	600328	970336	1570664
TOTAL FOR MH- 2202-GENERAL EDUCATION		600328	970336	1570664
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN		600328	970336	1570664

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	839608	421994	1261602
TOTAL FOR MH- 2202-GENERAL EDUCATION		839608	421994	1261602

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)(85:15)	0	4532545	4532545
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)	0	4020455	4020455
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	8553000	8553000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR		839608	8974994	9814602

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2796994	1438363	4235357
TOTAL FOR MH- 2202-GENERAL EDUCATION		2796994	1438363	4235357
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN		2796994	1438363	4235357

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2064032	1031866	3095898
TOTAL FOR MH- 2202-GENERAL EDUCATION		2064032	1031866	3095898
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL		2064032	1031866	3095898

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

8607724180891278861

TOTAL FOR MH- 2202-GENERAL EDUCATION

8607724180891278861

TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE

8607724180891278861

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

10410125240361565048

TOTAL FOR MH- 2202-GENERAL EDUCATION

10410125240361565048

TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA

10410125240361565048

DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

13423286819722024300

TOTAL FOR MH- 2202-GENERAL EDUCATION

13423286819722024300

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH  
KHALASPUR

13423286819722024300

DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS  
01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

8755718336549012121208

TOTAL FOR MH- 2202-GENERAL EDUCATION

8755718336549012121208

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING,  
BATHINDA KOTHE NATHA SINGH

8755718336549012121208

DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

294674413531964299940

TOTAL FOR MH- 2202-GENERAL EDUCATION

294674413531964299940

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT,

294674413531964299940

DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

16840088426762526684

TOTAL FOR MH- 2202-GENERAL EDUCATION

16840088426762526684

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR

16840088426762526684

DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

11186645613001679964

TOTAL FOR MH- 2202-GENERAL EDUCATION

11186645613001679964



TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR				
BABA BAKLA,AMRITSAR	1118664	561300	1679964	
DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES	1564680	787208	2351888	
TOTAL FOR MH- 2202-GENERAL EDUCATION	1564680	787208	2351888	
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR				
BABRI NANGAL	1564680	787208	2351888	
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES	777728	367424	1145152	
TOTAL FOR MH- 2202-GENERAL EDUCATION	777728	367424	1145152	
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA				
BADHATE, BARNALA	777728	367424	1145152	
DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES	2957706	1488349	4446055	
TOTAL FOR MH- 2202-GENERAL EDUCATION	2957706	1488349	4446055	
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR				
BANTHANWAL	2957706	1488349	4446055	
DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES	3632542	653482	4286024	
TOTAL FOR MH- 2202-GENERAL EDUCATION	3632542	653482	4286024	
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH,				
BATHINDA BEHMAN JASSA SING	3632542	653482	4286024	
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES	970304	521698	1492002	
TOTAL FOR MH- 2202-GENERAL EDUCATION	970304	521698	1492002	
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA				
	970304	521698	1492002	
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES	1016830	535998	1552828	
TOTAL FOR MH- 2202-GENERAL EDUCATION	1016830	535998	1552828	
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI				
FATA, BARNALA	1016830	535998	1552828	
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA				



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

13801476898702070017

TOTAL FOR MH- 2202-GENERAL EDUCATION

13801476898702070017

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA  
BURJ MANSA, BATHINDA

13801476898702070017

DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

12120886139661826054

TOTAL FOR MH- 2202-GENERAL EDUCATION

12120886139661826054

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR  
CHAK NIDHANA

12120886139661826054

DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

12451906225261867716

TOTAL FOR MH- 2202-GENERAL EDUCATION

12451906225261867716

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH  
CHATARPURA, FATEHGAR

12451906225261867716

DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

16494708295842479054

TOTAL FOR MH- 2202-GENERAL EDUCATION

16494708295842479054

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT  
DAL SINGH WALA

16494708295842479054

DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

12803846423861922770

TOTAL FOR MH- 2202-GENERAL EDUCATION

12803846423861922770

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR

12803846423861922770

DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

9041944505921354786

TOTAL FOR MH- 2202-GENERAL EDUCATION

9041944505921354786

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN,  
FATEHGARH GANDUAN KALAN

9041944505921354786

DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

12095746092621818836



DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT	TOTAL FOR MH- 2202-GENERAL EDUCATION	1209574	609262	1818836
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN,			
	FEROZPUR GUDAR PANJ GRAIN	1209574	609262	1818836
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1426480	716036	2142516
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1426480	716036	2142516
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT			
	HARIE WALA, FARIDKOT	1426480	716036	2142516
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2044338	1025798	3070136
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2044338	1025798	3070136
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR	2044338	1025798	3070136
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3290116	1661614	4951730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3290116	1661614	4951730
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR			
	JHANDU WALA	3290116	1661614	4951730
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1190912	594938	1785850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1190912	594938	1785850
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR			
	JOGI CHEEMA	1190912	594938	1785850
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	751712	385270	1136982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	751712	385270	1136982
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR			
	AMRITSAR	751712	385270	1136982
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1260570	629280	1889850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1260570	629280	1889850
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM,			
	AMRITSAR	1260570	629280	1889850
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA				



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	1096860	447234	1544094
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1096860	447234	1544094
TOTAL FOR MH- 2202-GENERAL EDUCATION	1096860	447234	1544094
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD	1096860	447234	1544094

DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1302982	652556	1955538
TOTAL FOR MH- 2202-GENERAL EDUCATION	1302982	652556	1955538
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR	1302982	652556	1955538

DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	810172	441806	1251978
TOTAL FOR MH- 2202-GENERAL EDUCATION	810172	441806	1251978
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR	810172	441806	1251978

DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1425170	710272	2135442
TOTAL FOR MH- 2202-GENERAL EDUCATION	1425170	710272	2135442
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH	1425170	710272	2135442

DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1232362	616612	1848974
TOTAL FOR MH- 2202-GENERAL EDUCATION	1232362	616612	1848974
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI	1232362	616612	1848974

DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2298362	1207258	3505620
TOTAL FOR MH- 2202-GENERAL EDUCATION	2298362	1207258	3505620
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR	2298362	1207258	3505620

DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2256850	1133484	3390334
TOTAL FOR MH- 2202-GENERAL EDUCATION		2256850	1133484	3390334
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI		2256850	1133484	3390334
DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2188920	1039874	3228794
TOTAL FOR MH- 2202-GENERAL EDUCATION		2188920	1039874	3228794
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR				
QILA J S, AMRITSAR		2188920	1039874	3228794
DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1277228	640294	1917522
TOTAL FOR MH- 2202-GENERAL EDUCATION		1277228	640294	1917522
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH				
RAILLON, FATEHGARH		1277228	640294	1917522
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1613276	816722	2429998
TOTAL FOR MH- 2202-GENERAL EDUCATION		1613276	816722	2429998
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR		1613276	816722	2429998
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1513804	760114	2273918
TOTAL FOR MH- 2202-GENERAL EDUCATION		1513804	760114	2273918
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT				
SADHANA WALA		1513804	760114	2273918
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1996060	1006500	3002560
TOTAL FOR MH- 2202-GENERAL EDUCATION		1996060	1006500	3002560
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR				
FARIDKOT		1996060	1006500	3002560
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1646376	837068	2483444
TOTAL FOR MH- 2202-GENERAL EDUCATION		1646376	837068	2483444



TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT			
SURGHURI, FARIDKOT	1646376	837068	2483444
DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2103710	1059806	3163516
TOTAL FOR MH- 2202-GENERAL EDUCATION	2103710	1059806	3163516
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR,			
FEROZEPUR SWAYA TAI UTTAR	2103710	1059806	3163516
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1162545	516634	1679179
TOTAL FOR MH- 2202-GENERAL EDUCATION	1162545	516634	1679179
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU,			
GURDASPUR THAKKAR SANDHU GDS	1162545	516634	1679179
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1009270	504450	1513720
TOTAL FOR MH- 2202-GENERAL EDUCATION	1009270	504450	1513720
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR			
UDHANWAL	1009270	504450	1513720
DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1725374	863427	2588801
TOTAL FOR MH- 2202-GENERAL EDUCATION	1725374	863427	2588801
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE,			
BARNALA	1725374	863427	2588801
DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1326900	663854	1990754
TOTAL FOR MH- 2202-GENERAL EDUCATION	1326900	663854	1990754
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA,			
BATHINDA	1326900	663854	1990754
DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	879504	823576	1703080
TOTAL FOR MH- 2202-GENERAL EDUCATION	879504	823576	1703080
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA			
BHAI BAKHTAUR	879504	823576	1703080
DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF			



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

14050347062442111278

TOTAL FOR MH- 2202-GENERAL EDUCATION

14050347062442111278

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR  
CHAK SHARIF

14050347062442111278

DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

16042058010822405287

TOTAL FOR MH- 2202-GENERAL EDUCATION

16042058010822405287

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ,

16042058010822405287

DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

14828867384382221324

TOTAL FOR MH- 2202-GENERAL EDUCATION

14828867384382221324

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR  
DEVI DAS PURA, ASR

14828867384382221324

DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS  
01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

26182487930323411280

TOTAL FOR MH- 2202-GENERAL EDUCATION

26182487930323411280

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA  
GURTHARI,BATHINDA

26182487930323411280

DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

354000177000531000

TOTAL FOR MH- 2202-GENERAL EDUCATION

354000177000531000

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR  
HETAM PURA, AMRITSAR

354000177000531000

DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

6726163718561044472

TOTAL FOR MH- 2202-GENERAL EDUCATION

6726163718561044472

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR  
JAFFERKOT, AMRITSAR

6726163718561044472

DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1122974	577176	1700150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1122974	577176	1700150
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA				
JANGIANA, BARNALA		1122974	577176	1700150

DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3497798	1765270	5263068
TOTAL FOR MH- 2202-GENERAL EDUCATION		3497798	1765270	5263068
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA				
JUMLA M ,BARNALA		3497798	1765270	5263068

DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2371830	1204560	3576390
TOTAL FOR MH- 2202-GENERAL EDUCATION		2371830	1204560	3576390
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA				
KAILE WANDER		2371830	1204560	3576390

DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1540783	793813	2334596
TOTAL FOR MH- 2202-GENERAL EDUCATION		1540783	793813	2334596
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR				
KAMASKE, AMRITSAR		1540783	793813	2334596

DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	2712197	8437109	11149306
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2712197	8437109	11149306
TOTAL FOR MH- 2202-GENERAL EDUCATION		2712197	8437109	11149306
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA				
KOTHE LAL, BATHINDA		2712197	8437109	11149306

DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1158084	576042	1734126
TOTAL FOR MH- 2202-GENERAL EDUCATION		1158084	576042	1734126
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR				
LAKHUWAL, AMRITSAR		1158084	576042	1734126

DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1117168	562964	1680132
TOTAL FOR MH- 2202-GENERAL EDUCATION		1117168	562964	1680132
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL,		1117168	562964	1680132
DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1057362	534156	1591518
TOTAL FOR MH- 2202-GENERAL EDUCATION		1057362	534156	1591518
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON,				
FATEHGARH		1057362	534156	1591518
DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2193846	1111555	3305401
TOTAL FOR MH- 2202-GENERAL EDUCATION		2193846	1111555	3305401
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR,				
GURDASPUR		2193846	1111555	3305401
DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1119840	563800	1683640
TOTAL FOR MH- 2202-GENERAL EDUCATION		1119840	563800	1683640
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA,				
BATHINDA		1119840	563800	1683640
DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	350132	176168	526300
TOTAL FOR MH- 2202-GENERAL EDUCATION		350132	176168	526300
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN,		350132	176168	526300
DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1304645	650030	1954675
TOTAL FOR MH- 2202-GENERAL EDUCATION		1304645	650030	1954675
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA				
TARKHANWALA		1304645	650030	1954675
DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1097431	539776	1637207
TOTAL FOR MH- 2202-GENERAL EDUCATION		1097431	539776	1637207
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR		1097431	539776	1637207



DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1311672	662282	1973954
TOTAL FOR MH- 2202-GENERAL EDUCATION	1311672	662282	1973954
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT	1311672	662282	1973954

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	816620	447770	1264390
TOTAL FOR MH- 2202-GENERAL EDUCATION	816620	447770	1264390
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR	816620	447770	1264390

DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2096946	1060940	3157886
TOTAL FOR MH- 2202-GENERAL EDUCATION	2096946	1060940	3157886
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA			
MUKATSAR	2096946	1060940	3157886

DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1694314	862886	2557200
TOTAL FOR MH- 2202-GENERAL EDUCATION	1694314	862886	2557200
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR	1694314	862886	2557200

DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED			
SECONDARY SCHOOLS BY			
EDUCATION DEPARTMENT	0	207109	207109
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	207109	207109
TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA	0	207109	207109

DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	701312	350470	1051782
TOTAL FOR MH- 2202-GENERAL EDUCATION	701312	350470	1051782
TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL,			
GHUDA, BATHINDA GHUDDA	701312	350470	1051782

DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD			
OFFICES	3334199	1535049	4869248
TOTAL FOR MH- 2202-GENERAL EDUCATION	3334199	1535049	4869248
TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA	3334199	1535049	4869248

DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA



Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED			
SECONDARY SCHOOLS BY			
EDUCATION DEPARTMENT	0	156586	156586
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	156586	156586
TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR			
MIDDLE SCHOOL, RAJPURA PATIALA	0	156586	156586

DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOLY MOHALI

Major Head- 2202-GENERAL EDUCATION

01-INFORMATION AND			
COMMUNICATION TECHNOLOGY			
PROJECT	232050927	115414522	347465449
35-INFORMATION AND			
COMMUNICATION TECHNOLOGY			
(ICT) PROJECT	689572536	344278573	1033851109
TOTAL FOR MH- 2202-GENERAL EDUCATION	921623463	459693095	1381316558
TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION			
AND COMMUNICATION TECHNOLOLY MOHALI	921623463	459693095	1381316558
TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB	3306548570	1496083008	4802631578

CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	283978560	137589321	421567881
TOTAL FOR MH- 2202-GENERAL EDUCATION	283978560	137589321	421567881
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA			
NANGAL GURDASPUR	283978560	137589321	421567881

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	7669745	3754250	11423995
TOTAL FOR MH- 2202-GENERAL EDUCATION	7669745	3754250	11423995

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	0	47388	47388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	47388	47388
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,			
WARSOLA GURDASPUR	7669745	3801638	11471383

DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	112131	112131
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	112131	112131
TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA	0	112131	112131

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4338828	1831964	6170792



TOTAL FOR MH- 2202-GENERAL EDUCATION		4338828	1831964	6170792
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-LEGAL AID TO THE POOR		0	81832	81832
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	81832	81832
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR		4338828	1913796	6252624
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		10798937	13605228	24404165
01-ASSISTANCE TO NON- GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT		10798937	13605228	24404165
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		10798937	13605228	24404165
TOTAL FOR MH- 2202-GENERAL EDUCATION		10798937	13605228	24404165
TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR		10798937	13605228	24404165
DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		29482433	14538004	44020437
01-INSPECTION		29482433	14538004	44020437
TOTAL FOR MH- 2202-GENERAL EDUCATION		29482433	14538004	44020437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.		0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		147722	0	147722
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147722	200000	347722
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR		29630155	14738004	44368159
DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		0	282065	282065
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	282065	282065
TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA		0	282065	282065
DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	54511	54511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	54511	54511
TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD		0	54511	54511
DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				



	08-PRE-MATRIC SCHOLORSHIP FOR OTHER BACKWARD CLASSES			
	STUDENTS	114281000	0	114281000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	114281000	0	114281000
	TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	114281000	0	114281000
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	4477910	1796333	6274243
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	12749377	1431849	14181226
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	462038	0	462038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17689325	3228182	20917507
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR	17689325	3228182	20917507
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18477	18477
	04-STATE SOCIAL ASSISTANCE PROGRAMME	10321500	0	10321500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10321500	18477	10339977
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA	10321500	18477	10339977
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4043562	2299606	6343168
	01-DIRECTION AND ADMINISTRATION	4043562	2299606	6343168
	02-IMPROVEMENT IN STATE SCHOOL OF SPORTS, JALANDHAR	1203014	0	1203014
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	5161160	5161160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5246576	7460766	12707342
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR	5246576	7460766	12707342
DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2958818	0	2958818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2958818	0	2958818
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	3436940	1630838	5067778
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3436940	1630838	5067778



	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	1378000	1378000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	738616	0	738616
TOTAL FOR MH- 2202-GENERAL EDUCATION		4175556	3008838	7184394
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI		7134374	3008838	10143212

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	230780	230780
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	230780	230780

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)(85:15)	0	7530893	7530893
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)	0	6680047	6680047
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	14210940	14210940
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA		0	14441720	14441720

DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA

Major Head- 2202-GENERAL EDUCATION

	01-DIRECTION AND ADMINISTRATION 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1883845	872378	2756223
	02-DIRECTION-STAFF OF FIELD OFFICES	1275967	675478	1951445
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	2950219	0	2950219
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	272640	0	272640
TOTAL FOR MH- 2202-GENERAL EDUCATION		6382671	1547856	7930527
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA		6382671	1547856	7930527

DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)

Major Head- 2202-GENERAL EDUCATION

	01-DIRECTION AND ADMINISTRATION	45000268	21904829	66905097
	01-GOVERNMENT PRIMARY SCHOOLS	45000268	21904829	66905097
	01-INSPECTION	45000268	21904829	66905097
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	7449075	7449075
	70-SCHOOL OF EMINENCE	0	3532000	3532000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	3168111	0	3168111
TOTAL FOR MH- 2202-GENERAL EDUCATION		48168379	32885904	81054283



TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)	48168379	32885904	81054283
DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2040434	1029612	3070046
TOTAL FOR MH- 2202-GENERAL EDUCATION	2040434	1029612	3070046
TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA	2040434	1029612	3070046
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3706368	1834648	5541016
TOTAL FOR MH- 2202-GENERAL EDUCATION	3706368	1834648	5541016
TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA	3706368	1834648	5541016
DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	810140	396246	1206386
TOTAL FOR MH- 2202-GENERAL EDUCATION	810140	396246	1206386
TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA	810140	396246	1206386
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	5305016	2294726	7599742
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	5305016	2294726	7599742
TOTAL FOR MH- 2202-GENERAL EDUCATION	5305016	2294726	7599742
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ	5305016	2294726	7599742
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	8802851	4458510	13261361
01-GOVERNMENT PRIMARY SCHOOLS	8802851	4458510	13261361
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	8802851	4458510	13261361
TOTAL FOR MH- 2202-GENERAL EDUCATION	8802851	4458510	13261361
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN	8802851	4458510	13261361
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3553103	1003814	4556917
02-DIRECTION-STAFF OF FIELD			
OFFICES	159192	0	159192
TOTAL FOR MH- 2202-GENERAL EDUCATION	3712295	1003814	4716109
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA	3712295	1003814	4716109
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADARI,NSR.			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	23444	0	23444



	01-GOVERNMENT PRIMARY SCHOOLS	23444	0	23444
TOTAL FOR MH- 2202-GENERAL EDUCATION		23444	0	23444
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADAU,NSR.		23444	0	23444
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	52922	26461	79383
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		52922	26461	79383
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	24612938	5522908	30135846
	01-GOVERNMENT PRIMARY SCHOOLS	24612938	5522908	30135846
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	24612938	5522908	30135846
TOTAL FOR MH- 2202-GENERAL EDUCATION		24612938	5522908	30135846
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH		24665860	5549369	30215229
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7429610	3435968	10865578
	01-GOVERNMENT PRIMARY SCHOOLS	7429610	3435968	10865578
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7429610	3435968	10865578
TOTAL FOR MH- 2202-GENERAL EDUCATION		7429610	3435968	10865578
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR		7429610	3435968	10865578
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3388642	1500969	4889611
	02-DIRECTION-STAFF OF FIELD			
	OFFICES	60736	0	60736
TOTAL FOR MH- 2202-GENERAL EDUCATION		3449378	1500969	4950347
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR		3449378	1500969	4950347
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	45147	0	45147
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	45147	0	45147
TOTAL FOR MH- 2202-GENERAL EDUCATION		45147	0	45147
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.		45147	0	45147
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	8783733	4612142	13395875
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	8783733	4612142	13395875
TOTAL FOR MH- 2202-GENERAL EDUCATION		8783733	4612142	13395875
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA		8783733	4612142	13395875
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA				



Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	2957939	1565984	4523923
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2957939	1565984	4523923
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2957939	1565984	4523923
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA	2957939	1565984	4523923
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1075522	9500	1085022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1075522	9500	1085022
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA	1075522	9500	1085022
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	3755702	830809	4586511
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3755702	830809	4586511
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3755702	830809	4586511
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA	3755702	830809	4586511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	11149299	0	11149299
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11149299	0	11149299
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE	11149299	0	11149299
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	40377973	0	40377973
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	40377973	0	40377973
	01-INSPECTION	40377973	0	40377973
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING	40377973	0	40377973
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40377973	0	40377973
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA	40377973	0	40377973
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	1809506	556360	2365866
	01-GOVERNMENT ARTS COLLEGES	1809506	556360	2365866
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1809506	556360	2365866
	02-DIRECTION-STAFF OF FIELD			
	OFFICES	0	89232	89232



TOTAL FOR MH- 2202-GENERAL EDUCATION		1809506	645592	2455098
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA		1809506	645592	2455098
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		294833	0	294833
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		294833	0	294833
TOTAL FOR MH- 2202-GENERAL EDUCATION		294833	0	294833
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.		294833	0	294833
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO				
Major Head- 2202-GENERAL EDUCATION				
01-DIRECTION AND ADMINISTRATION		12934231	3342496	16276727
01-GOVERNMENT ARTS COLLEGES		12934231	3342496	16276727
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		12934231	3342496	16276727
01-TEACHER EDUCATION				
ESTABLISHMENT OF DISTRICT				
INSTITUTE OF EDUCATION AND				
TRAINING		12934231	3342496	16276727
02-DIRECTION-STAFF OF FIELD				
OFFICES		248424	0	248424
72-CONCESSIONAL TRANSPORT				
FACILITIES TO THE STUDENTS		1713600	0	1713600
TOTAL FOR MH- 2202-GENERAL EDUCATION		14896255	3342496	18238751
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO		14896255	3342496	18238751
DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		7816601	2792060	10608661
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		7816601	2792060	10608661
TOTAL FOR MH- 2202-GENERAL EDUCATION		7816601	2792060	10608661
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR		7816601	2792060	10608661
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
01-DIRECTION AND ADMINISTRATION		2365733	573728	2939461
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2365733	573728	2939461
TOTAL FOR MH- 2202-GENERAL EDUCATION		2365733	573728	2939461
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD		2365733	573728	2939461
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		15523562	1813400	17336962
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		15523562	1813400	17336962
TOTAL FOR MH- 2202-GENERAL EDUCATION		15523562	1813400	17336962
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR		15523562	1813400	17336962



DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1104058	472128	1576186
TOTAL FOR MH- 2202-GENERAL EDUCATION	1104058	472128	1576186
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR	1104058	472128	1576186

DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	137299	651560	788859
TOTAL FOR MH- 2202-GENERAL EDUCATION	137299	651560	788859
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR	137299	651560	788859

DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	13488422	1632645	15121067
01-GOVERNMENT PRIMARY SCHOOLS	13488422	1632645	15121067
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	13488422	1632645	15121067
TOTAL FOR MH- 2202-GENERAL EDUCATION	13488422	1632645	15121067
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR	13488422	1632645	15121067

DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	20032766	6979225	27011991
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	20032766	6979225	27011991
TOTAL FOR MH- 2202-GENERAL EDUCATION	20032766	6979225	27011991
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR	20032766	6979225	27011991

DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1040418	609998	1650416
TOTAL FOR MH- 2202-GENERAL EDUCATION	1040418	609998	1650416
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA	1040418	609998	1650416

DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	863397	0	863397
TOTAL FOR MH- 2202-GENERAL EDUCATION	863397	0	863397
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT	863397	0	863397

DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	645326	0	645326
TOTAL FOR MH- 2202-GENERAL EDUCATION	645326	0	645326



TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR	645326	0	645326
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	411376	204188	615564
TOTAL FOR MH- 2202-GENERAL EDUCATION	411376	204188	615564
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA	411376	204188	615564
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	1793752	810560	2604312
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1793752	810560	2604312
TOTAL FOR MH- 2202-GENERAL EDUCATION	1793752	810560	2604312
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI	1793752	810560	2604312
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	654922	0	654922
TOTAL FOR MH- 2202-GENERAL EDUCATION	654922	0	654922
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR	654922	0	654922
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20773	0	20773
TOTAL FOR MH- 2202-GENERAL EDUCATION	20773	0	20773
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA	20773	0	20773
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN			
Major Head- 2202-GENERAL EDUCATION			
01-INSPECTION	0	76522	76522
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	76522	76522
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN	0	76522	76522
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	195990	0	195990
TOTAL FOR MH- 2202-GENERAL EDUCATION	195990	0	195990
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR	195990	0	195990
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	122214	19900	142114
TOTAL FOR MH- 2202-GENERAL EDUCATION	122214	19900	142114
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR	122214	19900	142114
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1582910	0	1582910
TOTAL FOR MH- 2202-GENERAL EDUCATION		1582910	0	1582910
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT		1582910	0	1582910

DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	130810	69828	200638
TOTAL FOR MH- 2202-GENERAL EDUCATION		130810	69828	200638
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR		130810	69828	200638

DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	212510	0	212510
TOTAL FOR MH- 2202-GENERAL EDUCATION		212510	0	212510
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR		212510	0	212510

DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	2184764	241088	2425852
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2184764	241088	2425852
TOTAL FOR MH- 2202-GENERAL EDUCATION		2184764	241088	2425852
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1		2184764	241088	2425852

DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	106390	616348	722738
TOTAL FOR MH- 2202-GENERAL EDUCATION		106390	616348	722738
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR		106390	616348	722738

DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	718746	10597244	11315990
	01-GOVERNMENT PRIMARY SCHOOLS	718746	10597244	11315990
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	718746	10597244	11315990
TOTAL FOR MH- 2202-GENERAL EDUCATION		718746	10597244	11315990
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA		718746	10597244	11315990

DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	752320	752320
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	752320	752320
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA		0	752320	752320



DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO NON- GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1635503	1983524	3619027
01-GOVERNMENT ARTS COLLEGES	1635503	1983524	3619027
01-GOVERNMENT PRIMARY SCHOOLS	1635503	1983524	3619027
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1635503	1983524	3619027
01-INSPECTION	1635503	1983524	3619027
TOTAL FOR MH- 2202-GENERAL EDUCATION	1635503	1983524	3619027
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA	1635503	1983524	3619027

DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	3936323	4078556	8014879
01-GOVERNMENT PRIMARY SCHOOLS	3936323	4078556	8014879
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3936323	4078556	8014879
TOTAL FOR MH- 2202-GENERAL EDUCATION	3936323	4078556	8014879
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA	3936323	4078556	8014879

DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	207332	207332
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	207332	207332
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR	0	207332	207332

DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47490	2045016	2092506
TOTAL FOR MH- 2202-GENERAL EDUCATION	47490	2045016	2092506
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR	47490	2045016	2092506

DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	662882	1581488	2244370
TOTAL FOR MH- 2202-GENERAL EDUCATION	662882	1581488	2244370
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR	662882	1581488	2244370

DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	656678	3003345	3660023
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	656678	3003345	3660023
02-GOVERNMENT PROFESSIONAL COLLEGES	0	13770	13770



TOTAL FOR MH- 2202-GENERAL EDUCATION		656678	3017115	3673793
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR		656678	3017115	3673793
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		3856302	4529504	8385806
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3856302	4529504	8385806
TOTAL FOR MH- 2202-GENERAL EDUCATION		3856302	4529504	8385806
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR		3856302	4529504	8385806
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO NON-				
GOVERNMENT PRIMARY SCHOOLS				
BY EDUCATION DEPARTMENT		3647020	10337770	13984790
01-GOVERNMENT ARTS COLLEGES		3647020	10337770	13984790
01-GOVERNMENT PRIMARY SCHOOLS		3647020	10337770	13984790
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3647020	10337770	13984790
01-INSPECTION		3647020	10337770	13984790
TOTAL FOR MH- 2202-GENERAL EDUCATION		3647020	10337770	13984790
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA		3647020	10337770	13984790
DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED				
SECONDARY SCHOOLS BY				
EDUCATION DEPARTMENT		1104242	190760	1295002
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1104242	190760	1295002
TOTAL FOR MH- 2202-GENERAL EDUCATION		1104242	190760	1295002
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA		1104242	190760	1295002
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		890234	0	890234
TOTAL FOR MH- 2202-GENERAL EDUCATION		890234	0	890234
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR		890234	0	890234
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		89158	0	89158
TOTAL FOR MH- 2202-GENERAL EDUCATION		89158	0	89158
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR		89158	0	89158
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		13738530	711028	14449558
01-GOVERNMENT PRIMARY SCHOOLS		13738530	711028	14449558



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	13738530	711028	14449558
TOTAL FOR MH- 2202-GENERAL EDUCATION		13738530	711028	14449558
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA		13738530	711028	14449558
DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1941852	1894502	3836354
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1941852	1894502	3836354
TOTAL FOR MH- 2202-GENERAL EDUCATION		1941852	1894502	3836354
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR		1941852	1894502	3836354
DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	0	5476	5476
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5476	5476
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR		0	5476	5476
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2350350	2536669	4887019
TOTAL FOR MH- 2202-GENERAL EDUCATION		2350350	2536669	4887019
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR		2350350	2536669	4887019
DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	3619697	3619697
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3619697	3619697
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR		0	3619697	3619697
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2433910	45400	2479310
	01-GOVERNMENT PRIMARY SCHOOLS	2433910	45400	2479310
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2433910	45400	2479310
	01-INSPECTION	2433910	45400	2479310
TOTAL FOR MH- 2202-GENERAL EDUCATION		2433910	45400	2479310
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA		2433910	45400	2479310
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13219993	870070	14090063
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	13219993	870070	14090063
TOTAL FOR MH- 2202-GENERAL EDUCATION		13219993	870070	14090063
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR		13219993	870070	14090063
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR				



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

2426709316131174283

TOTAL FOR MH- 2202-GENERAL EDUCATION

2426709316131174283

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR

2426709316131174283

DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

6810780681078

TOTAL FOR MH- 2202-GENERAL EDUCATION

6810780681078

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR

6810780681078

DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS  
01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

015735001573500

TOTAL FOR MH- 2202-GENERAL EDUCATION

015735001573500

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN

015735001573500

DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

7473000747300

TOTAL FOR MH- 2202-GENERAL EDUCATION

7473000747300

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR

7473000747300

DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

154948323368723886355

TOTAL FOR MH- 2202-GENERAL EDUCATION

154948323368723886355

TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR

154948323368723886355

DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

3560748475763608324

TOTAL FOR MH- 2202-GENERAL EDUCATION

3560748475763608324

TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON

3560748475763608324

DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS  
01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

6229844169361039920

TOTAL FOR MH- 2202-GENERAL EDUCATION

6229844169361039920

TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA

6229844169361039920

DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	125412	935826	1061238
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	125412	935826	1061238
TOTAL FOR MH- 2202-GENERAL EDUCATION	125412	935826	1061238
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR	125412	935826	1061238

DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED			
SECONDARY SCHOOLS BY			
EDUCATION DEPARTMENT	0	514703	514703
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	514703	514703
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA	0	514703	514703

DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED			
SECONDARY SCHOOLS BY			
EDUCATION DEPARTMENT	29200	339431	368631
01-GOVERNMENT PRIMARY SCHOOLS	29200	339431	368631
TOTAL FOR MH- 2202-GENERAL EDUCATION	29200	339431	368631
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA	29200	339431	368631

DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1450046	236600	1686646
TOTAL FOR MH- 2202-GENERAL EDUCATION	1450046	236600	1686646
TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA	1450046	236600	1686646

DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED			
SECONDARY SCHOOLS BY			
EDUCATION DEPARTMENT	0	1095132	1095132
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1095132	1095132
TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA	0	1095132	1095132

DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED			
SECONDARY SCHOOLS BY			
EDUCATION DEPARTMENT	1770036	212435	1982471
01-GOVERNMENT PRIMARY SCHOOLS	1770036	212435	1982471
TOTAL FOR MH- 2202-GENERAL EDUCATION	1770036	212435	1982471
TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR	1770036	212435	1982471

DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	3002444	1268944	4271388
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3002444	1268944	4271388
TOTAL FOR MH- 2202-GENERAL EDUCATION	3002444	1268944	4271388



TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR	3002444	1268944	4271388
DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2187494	2776720	4964214
TOTAL FOR MH- 2202-GENERAL EDUCATION	2187494	2776720	4964214
TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR	2187494	2776720	4964214
DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	219310	0	219310
01-GOVERNMENT PRIMARY SCHOOLS	219310	0	219310
TOTAL FOR MH- 2202-GENERAL EDUCATION	219310	0	219310
TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR	219310	0	219310
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	18000	0	18000
TOTAL FOR MH- 2202-GENERAL EDUCATION	18000	0	18000
TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR	18000	0	18000
DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	168446	348532	516978
01-GOVERNMENT ARTS COLLEGES	168446	348532	516978
TOTAL FOR MH- 2202-GENERAL EDUCATION	168446	348532	516978
TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR	168446	348532	516978
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1231845	508286	1740131
TOTAL FOR MH- 2202-GENERAL EDUCATION	1231845	508286	1740131
TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR	1231845	508286	1740131
DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3451373	1723020	5174393
TOTAL FOR MH- 2202-GENERAL EDUCATION	3451373	1723020	5174393
TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR	3451373	1723020	5174393
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62798752	31220329	94019081
TOTAL FOR MH- 2202-GENERAL EDUCATION	62798752	31220329	94019081
TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA	62798752	31220329	94019081
DDO- HEADMASTER G.H.S,RAMGARH(SAMRALA ROAD) LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	3454093	1374123	4828216



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3454093	1374123	4828216
TOTAL FOR MH- 2202-GENERAL EDUCATION		3454093	1374123	4828216
TOTAL FOR DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA		3454093	1374123	4828216

DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1272204	658382	1930586
TOTAL FOR MH- 2202-GENERAL EDUCATION		1272204	658382	1930586
TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB		1272204	658382	1930586

DDO- HEADMASTER G.H.S. BANWALA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4396755	1594110	5990865
TOTAL FOR MH- 2202-GENERAL EDUCATION		4396755	1594110	5990865
TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA		4396755	1594110	5990865

DDO- HEADMASTER G.H.S. BARSAT PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	1707636	781088	2488724
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1707636	781088	2488724
TOTAL FOR MH- 2202-GENERAL EDUCATION		1707636	781088	2488724
TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA		1707636	781088	2488724

DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2454560	1116996	3571556
TOTAL FOR MH- 2202-GENERAL EDUCATION		2454560	1116996	3571556
TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB		2454560	1116996	3571556

DDO- HEADMASTER G.H.S. HANDANA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3537591	1598670	5136261
TOTAL FOR MH- 2202-GENERAL EDUCATION		3537591	1598670	5136261
TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA		3537591	1598670	5136261

DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2111303	1028854	3140157
TOTAL FOR MH- 2202-GENERAL EDUCATION		2111303	1028854	3140157
TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA		2111303	1028854	3140157

DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3382918	1559850	4942768
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3382918	1559850	4942768
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA	3382918	1559850	4942768

DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19053226	9514331	28567557
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19053226	9514331	28567557
	TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA	19053226	9514331	28567557

DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2659476	1582984	4242460
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2659476	1582984	4242460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2659476	1582984	4242460

Major Head- 2215-WATER SUPPLY AND SANITATION

	01-DIRECTION AND ADMINISTRATION	64019	5700	69719
	03-MAINTENANCE OF WORKS	16414	0	16414
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	80433	5700	86133
	TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB	2739909	1588684	4328593

DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	285128	1312676	1597804
	TOTAL FOR MH- 2202-GENERAL EDUCATION	285128	1312676	1597804
	TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN	285128	1312676	1597804

DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3240108	1620014	4860122
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3240108	1620014	4860122
	TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA	3240108	1620014	4860122

DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5747867	2627442	8375309
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5747867	2627442	8375309
	TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR	5747867	2627442	8375309

DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2443614	966526	3410140
TOTAL FOR MH- 2202-GENERAL EDUCATION		2443614	966526	3410140
TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA		2443614	966526	3410140

DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1639537	818446	2457983
TOTAL FOR MH- 2202-GENERAL EDUCATION		1639537	818446	2457983
TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		1639537	818446	2457983

DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3341784	1669122	5010906
TOTAL FOR MH- 2202-GENERAL EDUCATION		3341784	1669122	5010906
TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR		3341784	1669122	5010906

DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1342619	662107	2004726
TOTAL FOR MH- 2202-GENERAL EDUCATION		1342619	662107	2004726
TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR		1342619	662107	2004726

DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2008342	997654	3005996
TOTAL FOR MH- 2202-GENERAL EDUCATION		2008342	997654	3005996
TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR		2008342	997654	3005996

DDO- HEADMASTER G.H.S., NANGLA SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1653236	1031418	2684654
TOTAL FOR MH- 2202-GENERAL EDUCATION		1653236	1031418	2684654
TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR		1653236	1031418	2684654

DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	627510	0	627510
TOTAL FOR MH- 2202-GENERAL EDUCATION		627510	0	627510
TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR		627510	0	627510

DDO- HEADMASTER G.H.S., QUTBA SANGRUR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1552876	0	1552876
TOTAL FOR MH- 2202-GENERAL EDUCATION		1552876	0	1552876
TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR		1552876	0	1552876

DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1753092	979349	2732441
TOTAL FOR MH- 2202-GENERAL EDUCATION		1753092	979349	2732441
TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR		1753092	979349	2732441

DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2740240	1332056	4072296
TOTAL FOR MH- 2202-GENERAL EDUCATION		2740240	1332056	4072296
TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR		2740240	1332056	4072296

DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	1672462	1672462
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1672462	1672462
TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR		0	1672462	1672462

DDO- HEADMASTER G.H.S., RURKA SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1858382	1050472	2908854
TOTAL FOR MH- 2202-GENERAL EDUCATION		1858382	1050472	2908854
TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR		1858382	1050472	2908854

DDO- HEADMASTER G.H.S., SANDORH SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	998896	673578	1672474
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	998896	673578	1672474
TOTAL FOR MH- 2202-GENERAL EDUCATION		998896	673578	1672474
TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR		998896	673578	1672474

DDO- HEADMASTER G.H.S., SANGERA SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	772460	1269236	2041696
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	772460	1269236	2041696
TOTAL FOR MH- 2202-GENERAL EDUCATION		772460	1269236	2041696
TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR		772460	1269236	2041696

DDO- HEADMASTER G.H.S., SARKODI SANGRUR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5419	5419
	02-GOVERNMENT PROFESSIONAL COLLEGES	0	5000	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	10419	10419
TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR		0	10419	10419
DDO- HEADMASTER G.H.S., SARON SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3793605	1793022	5586627
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3793605	1793022	5586627
TOTAL FOR MH- 2202-GENERAL EDUCATION		3793605	1793022	5586627
TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR		3793605	1793022	5586627
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3432156	1704480	5136636
TOTAL FOR MH- 2202-GENERAL EDUCATION		3432156	1704480	5136636
TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR		3432156	1704480	5136636
DDO- HEADMASTER G.H.S., SHERON SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	5108134	4978696	10086830
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5108134	4978696	10086830
	02-GOVERNMENT PROFESSIONAL COLLEGES	11320	0	11320
TOTAL FOR MH- 2202-GENERAL EDUCATION		5119454	4978696	10098150
TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR		5119454	4978696	10098150
DDO- HEADMASTER G.H.S., SIRAH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1818426	904650	2723076
TOTAL FOR MH- 2202-GENERAL EDUCATION		1818426	904650	2723076
TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR		1818426	904650	2723076
DDO- HEADMASTER G.H.S., TAJOKE SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1198841	2136304	3335145
TOTAL FOR MH- 2202-GENERAL EDUCATION		1198841	2136304	3335145
TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR		1198841	2136304	3335145
DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	128117	1580034	1708151



TOTAL FOR MH- 2202-GENERAL EDUCATION		128117	1580034	1708151
TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR		128117	1580034	1708151
DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2489806	1243287	3733093
TOTAL FOR MH- 2202-GENERAL EDUCATION		2489806	1243287	3733093
TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA		2489806	1243287	3733093
DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2871126	1437808	4308934
TOTAL FOR MH- 2202-GENERAL EDUCATION		2871126	1437808	4308934
TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA		2871126	1437808	4308934
DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		3287796	1634891	4922687
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3287796	1634891	4922687
TOTAL FOR MH- 2202-GENERAL EDUCATION		3287796	1634891	4922687
TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB		3287796	1634891	4922687
DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2225420	1123079	3348499
TOTAL FOR MH- 2202-GENERAL EDUCATION		2225420	1123079	3348499
TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB		2225420	1123079	3348499
DDO- HEADMASTER G.H.S.BHASMARA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1843948	923016	2766964
TOTAL FOR MH- 2202-GENERAL EDUCATION		1843948	923016	2766964
TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA		1843948	923016	2766964
DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		3013124	11855502	14868626
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3013124	11855502	14868626
TOTAL FOR MH- 2202-GENERAL EDUCATION		3013124	11855502	14868626
TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB		3013124	11855502	14868626
DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1574507	5811192	7385699



TOTAL FOR MH- 2202-GENERAL EDUCATION		1574507	5811192	7385699
TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT		1574507	5811192	7385699
DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1992578	1006240	2998818
TOTAL FOR MH- 2202-GENERAL EDUCATION		1992578	1006240	2998818
TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA		1992578	1006240	2998818
DDO- HEADMASTER G.H.S.GURDITPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3891836	1937908	5829744
TOTAL FOR MH- 2202-GENERAL EDUCATION		3891836	1937908	5829744
TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA		3891836	1937908	5829744
DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		7901128	2512228	10413356
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		7901128	2512228	10413356
01-INSPECTION		7901128	2512228	10413356
01-TEACHER EDUCATION				
ESTABLISHMENT OF DISTRICT				
INSTITUTE OF EDUCATION AND				
TRAINING		7901128	2512228	10413356
TOTAL FOR MH- 2202-GENERAL EDUCATION		7901128	2512228	10413356
TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB		7901128	2512228	10413356
DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1669074	0	1669074
TOTAL FOR MH- 2202-GENERAL EDUCATION		1669074	0	1669074
TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA		1669074	0	1669074
DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		4338532	2135858	6474390
TOTAL FOR MH- 2202-GENERAL EDUCATION		4338532	2135858	6474390
TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA		4338532	2135858	6474390
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2767209	1333929	4101138
TOTAL FOR MH- 2202-GENERAL EDUCATION		2767209	1333929	4101138
TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA		2767209	1333929	4101138



DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	3396054	2534568	5930622
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3396054	2534568	5930622
TOTAL FOR MH- 2202-GENERAL EDUCATION	3396054	2534568	5930622
TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB	3396054	2534568	5930622

DDO- HEADMASTER G.H.S.NAMADA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1175905	590776	1766681
TOTAL FOR MH- 2202-GENERAL EDUCATION	1175905	590776	1766681
TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA	1175905	590776	1766681

DDO- HEADMASTER G.H.S.ROHTA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5657564	2834030	8491594
TOTAL FOR MH- 2202-GENERAL EDUCATION	5657564	2834030	8491594
TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA	5657564	2834030	8491594

DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	3998368	10637068	14635436
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3998368	10637068	14635436
01-INSPECTION	3998368	10637068	14635436
TOTAL FOR MH- 2202-GENERAL EDUCATION	3998368	10637068	14635436
TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB	3998368	10637068	14635436

DDO- HEADMASTER G.H.S.THUHI PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3460306	1729500	5189806
TOTAL FOR MH- 2202-GENERAL EDUCATION	3460306	1729500	5189806
TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA	3460306	1729500	5189806

DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2063464	1032046	3095510
TOTAL FOR MH- 2202-GENERAL EDUCATION	2063464	1032046	3095510
TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA	2063464	1032046	3095510

DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	112668	0	112668
TOTAL FOR MH- 2202-GENERAL EDUCATION	112668	0	112668



TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR		112668	0	112668
DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		2164892	0	2164892
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2164892	0	2164892
TOTAL FOR MH- 2202-GENERAL EDUCATION		2164892	0	2164892
TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR		2164892	0	2164892
DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		4850521	6272445	11122966
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING		4850521	6272445	11122966
TOTAL FOR MH- 2202-GENERAL EDUCATION		4850521	6272445	11122966
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR		4850521	6272445	11122966
DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		10259626	9257980	19517606
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		10259626	9257980	19517606
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING		10259626	9257980	19517606
TOTAL FOR MH- 2202-GENERAL EDUCATION		10259626	9257980	19517606
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR		10259626	9257980	19517606
DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		12732086	4473701	17205787
02-DIRECTION-STAFF OF FIELD OFFICES		0	64148	64148
TOTAL FOR MH- 2202-GENERAL EDUCATION		12732086	4537849	17269935
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR		12732086	4537849	17269935
DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-DIRECTION AND ADMINISTRATION		20517688	10761524	31279212
01-GOVERNMENT ARTS COLLEGES		20517688	10761524	31279212
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		20517688	10761524	31279212
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART		0	390000	390000



TOTAL FOR MH- 2202-GENERAL EDUCATION		20517688	11151524	31669212
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR		20517688	11151524	31669212
DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-DIRECTION AND ADMINISTRATION		15855751	9595914	25451665
01-GOVERNMENT ARTS COLLEGES		15855751	9595914	25451665
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		15855751	9595914	25451665
02-DIRECTION-STAFF OF FIELD				
OFFICES		2500	159192	161692
66-FINANCIAL SUPPORT FOR UP				
KEEPING OF GOVERNMENT				
SCHOOLS - ESTABLISHING SMART		0	420000	420000
TOTAL FOR MH- 2202-GENERAL EDUCATION		15858251	10175106	26033357
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR		15858251	10175106	26033357
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-DIRECTION AND ADMINISTRATION		47739107	25146384	72885491
01-GOVERNMENT ARTS COLLEGES		47739107	25146384	72885491
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		47739107	25146384	72885491
TOTAL FOR MH- 2202-GENERAL EDUCATION		47739107	25146384	72885491
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR		47739107	25146384	72885491
DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-DIRECTION AND ADMINISTRATION		7559497	6384000	13943497
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		7559497	6384000	13943497
02-DIRECTION-STAFF OF FIELD				
OFFICES		5500	0	5500
66-FINANCIAL SUPPORT FOR UP				
KEEPING OF GOVERNMENT				
SCHOOLS - ESTABLISHING SMART		0	797400	797400
TOTAL FOR MH- 2202-GENERAL EDUCATION		7564997	7181400	14746397
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR		7564997	7181400	14746397
DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		19839321	5819337	25658658
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		19839321	5819337	25658658
TOTAL FOR MH- 2202-GENERAL EDUCATION		19839321	5819337	25658658
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR		19839321	5819337	25658658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2785252	1384526	4169778



TOTAL FOR MH- 2202-GENERAL EDUCATION		2785252	1384526	4169778
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA		2785252	1384526	4169778
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1675507	760150	2435657
TOTAL FOR MH- 2202-GENERAL EDUCATION		1675507	760150	2435657
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA		1675507	760150	2435657
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		7103986	2952084	10056070
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		7103986	2952084	10056070
TOTAL FOR MH- 2202-GENERAL EDUCATION		7103986	2952084	10056070
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA				
NAKODAR JALANDHAR		7103986	2952084	10056070
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2872476	1562482	4434958
TOTAL FOR MH- 2202-GENERAL EDUCATION		2872476	1562482	4434958
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS				
JALANDHAR		2872476	1562482	4434958
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		36410	0	36410
TOTAL FOR MH- 2202-GENERAL EDUCATION		36410	0	36410
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA		36410	0	36410
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		4035596	1292296	5327892
66-FINANCIAL SUPPORT FOR UP				
KEEPING OF GOVERNMENT				
SCHOOLS - ESTABLISHING SMART		0	8000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4035596	1300296	5335892
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN				
KALAN JALANDHAR		4035596	1300296	5335892
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2344162	289664	2633826
TOTAL FOR MH- 2202-GENERAL EDUCATION		2344162	289664	2633826
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI		2344162	289664	2633826



DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	6407576	1698768	8106344
66-FINANCIAL SUPPORT FOR UP			
KEEPING OF GOVERNMENT			
SCHOOLS - ESTABLISHING SMART	0	8000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION	6407576	1706768	8114344
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT			
JALANDHAR	6407576	1706768	8114344

DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	30609642	15333829	45943471
TOTAL FOR MH- 2202-GENERAL EDUCATION	30609642	15333829	45943471
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,			
BHADORH BARNALA	30609642	15333829	45943471

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	738444	14451901	15190345
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	738444	14451901	15190345
TOTAL FOR MH- 2202-GENERAL EDUCATION	738444	14451901	15190345
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN	738444	14451901	15190345

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	4798237	6834914	11633151
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4798237	6834914	11633151
TOTAL FOR MH- 2202-GENERAL EDUCATION	4798237	6834914	11633151
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH	4798237	6834914	11633151

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	5143579	3981990	9125569
TOTAL FOR MH- 2202-GENERAL EDUCATION	5143579	3981990	9125569
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI	5143579	3981990	9125569

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	59608	0	59608
TOTAL FOR MH- 2202-GENERAL EDUCATION	59608	0	59608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI	59608	0	59608

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3947938	1985138	5933076
TOTAL FOR MH- 2202-GENERAL EDUCATION		3947938	1985138	5933076
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA		3947938	1985138	5933076

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAU HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1281198	640194	1921392
TOTAL FOR MH- 2202-GENERAL EDUCATION		1281198	640194	1921392
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAU HOSHIARPUR		1281198	640194	1921392

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	1796439	839826	2636265
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1796439	839826	2636265
TOTAL FOR MH- 2202-GENERAL EDUCATION		1796439	839826	2636265
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR		1796439	839826	2636265

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1685654	845090	2530744
TOTAL FOR MH- 2202-GENERAL EDUCATION		1685654	845090	2530744
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH		1685654	845090	2530744

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	13818244	1623942	15442186
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13818244	1623942	15442186
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	13818244	1623942	15442186
TOTAL FOR MH- 2202-GENERAL EDUCATION		13818244	1623942	15442186
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB		13818244	1623942	15442186

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3998704	2046689	6045393
TOTAL FOR MH- 2202-GENERAL EDUCATION		3998704	2046689	6045393
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA		3998704	2046689	6045393

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	6259270	3078642	9337912
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	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6259270	3078642	9337912
TOTAL FOR MH- 2202-GENERAL EDUCATION		6259270	3078642	9337912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI				
FATEHGARH SAHIB		6259270	3078642	9337912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	999628	517854	1517482
TOTAL FOR MH- 2202-GENERAL EDUCATION		999628	517854	1517482
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA		999628	517854	1517482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3790458	1894178	5684636
TOTAL FOR MH- 2202-GENERAL EDUCATION		3790458	1894178	5684636
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL		3790458	1894178	5684636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2306434	1158776	3465210
TOTAL FOR MH- 2202-GENERAL EDUCATION		2306434	1158776	3465210
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA		2306434	1158776	3465210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7854711	1171524	9026235
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7854711	1171524	9026235
TOTAL FOR MH- 2202-GENERAL EDUCATION		7854711	1171524	9026235
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN				
NAWANSHAHAR		7854711	1171524	9026235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2701144	1351860	4053004
TOTAL FOR MH- 2202-GENERAL EDUCATION		2701144	1351860	4053004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN		2701144	1351860	4053004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	959093	478218	1437311
TOTAL FOR MH- 2202-GENERAL EDUCATION		959093	478218	1437311
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN		959093	478218	1437311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER				



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	712176	0	712176
TOTAL FOR MH- 2202-GENERAL EDUCATION	712176	0	712176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER	712176	0	712176

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3399424	1702884	5102308
TOTAL FOR MH- 2202-GENERAL EDUCATION	3399424	1702884	5102308
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL	3399424	1702884	5102308

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1536281	734635	2270916
01-INSPECTION	1536281	734635	2270916
TOTAL FOR MH- 2202-GENERAL EDUCATION	1536281	734635	2270916
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA	1536281	734635	2270916

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	12823899	505812	13329711
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	12823899	505812	13329711
TOTAL FOR MH- 2202-GENERAL EDUCATION	12823899	505812	13329711
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA	12823899	505812	13329711

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	141576	989583	1131159
01-PENSION AND OTHER			
RETIREMENT BENEFITS	141576	989583	1131159
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	141576	989583	1131159
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH	141576	989583	1131159

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	108523	279723	388246
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108523	279723	388246
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN	108523	279723	388246

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS			
AND DISPENSARIES	12331668	6073599	18405267
01-NATIONAL MALARIA ERADICATION			
PROGRAMME (RURAL) (50-50)	12331668	6073599	18405267
01-PRIMARY HEALTH CENTRES	12331668	6073599	18405267
01-SUBSIDIARY HEALTH CENTRES	12331668	6073599	18405267



	04-OTHER PREVENTIVE MEASURES	251280	125640	376920
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	52892	105784	158676
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	649888	325528	975416
	29-RURAL FAMILY WELFARE	296540	148270	444810
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	23559	0	23559
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13605827	6778821	20384648
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR	13605827	6778821	20384648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1953386	802848	2756234
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1953386	802848	2756234
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA	1953386	802848	2756234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	923540	454220	1377760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	923540	454220	1377760
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA	923540	454220	1377760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1941924	527816	2469740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1941924	527816	2469740
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN	1941924	527816	2469740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	826448	417310	1243758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	826448	417310	1243758
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER	826448	417310	1243758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1773618	409196	2182814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1773618	409196	2182814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR	1773618	409196	2182814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1365266	683954	2049220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1365266	683954	2049220



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA	1365266	683954	2049220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1989712	997096	2986808
TOTAL FOR MH- 2202-GENERAL EDUCATION	1989712	997096	2986808
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH	1989712	997096	2986808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1512121	451630	1963751
TOTAL FOR MH- 2202-GENERAL EDUCATION	1512121	451630	1963751
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	1512121	451630	1963751
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	41530	41530
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	41530	41530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA	0	41530	41530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	648236	324118	972354
TOTAL FOR MH- 2202-GENERAL EDUCATION	648236	324118	972354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR	648236	324118	972354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1281120	641228	1922348
TOTAL FOR MH- 2202-GENERAL EDUCATION	1281120	641228	1922348
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA	1281120	641228	1922348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3147661	1709411	4857072
TOTAL FOR MH- 2202-GENERAL EDUCATION	3147661	1709411	4857072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB	3147661	1709411	4857072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2454982	890326	3345308
TOTAL FOR MH- 2202-GENERAL EDUCATION	2454982	890326	3345308
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE	2454982	890326	3345308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA			
Major Head- 2202-GENERAL EDUCATION			



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5977317	3019764	8997081
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5977317	3019764	8997081
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA	5977317	3019764	8997081

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1638904	806760	2445664
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1638904	806760	2445664
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR	1638904	806760	2445664

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5104470	1945220	7049690
	01-GOVERNMENT ARTS COLLEGES	5104470	1945220	7049690
	01-GOVERNMENT PRIMARY SCHOOLS	5104470	1945220	7049690
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5104470	1945220	7049690
	01-INSPECTION	5104470	1945220	7049690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5104470	1945220	7049690

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219876	0	219876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219876	0	219876
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR	5324346	1945220	7269566

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	676062	347526	1023588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	676062	347526	1023588
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA	676062	347526	1023588

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3926219	1992588	5918807
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3926219	1992588	5918807
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND	3926219	1992588	5918807

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1370216	683798	2054014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1370216	683798	2054014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI	1370216	683798	2054014



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1260008	627496	1887504
TOTAL FOR MH- 2202-GENERAL EDUCATION	1260008	627496	1887504
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA	1260008	627496	1887504

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1516460	765956	2282416
TOTAL FOR MH- 2202-GENERAL EDUCATION	1516460	765956	2282416
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN	1516460	765956	2282416

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3095270	1564136	4659406
TOTAL FOR MH- 2202-GENERAL EDUCATION	3095270	1564136	4659406
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR	3095270	1564136	4659406

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3071001	1557322	4628323
TOTAL FOR MH- 2202-GENERAL EDUCATION	3071001	1557322	4628323
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL	3071001	1557322	4628323

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	3128930	1577040	4705970
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3128930	1577040	4705970
TOTAL FOR MH- 2202-GENERAL EDUCATION	3128930	1577040	4705970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA	3128930	1577040	4705970

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	1106384	229722	1336106
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1106384	229722	1336106
TOTAL FOR MH- 2202-GENERAL EDUCATION	1106384	229722	1336106

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	17190	0	17190
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17190	0	17190
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN	1123574	229722	1353296

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3095016	1546186	4641202
TOTAL FOR MH- 2202-GENERAL EDUCATION		3095016	1546186	4641202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI		3095016	1546186	4641202

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1736762	754472	2491234
TOTAL FOR MH- 2202-GENERAL EDUCATION		1736762	754472	2491234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN		1736762	754472	2491234

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	1481599	677760	2159359
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1481599	677760	2159359
TOTAL FOR MH- 2202-GENERAL EDUCATION		1481599	677760	2159359
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH		1481599	677760	2159359

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	1417880	640532	2058412
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1417880	640532	2058412
TOTAL FOR MH- 2202-GENERAL EDUCATION		1417880	640532	2058412
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA		1417880	640532	2058412

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1316502	657651	1974153
TOTAL FOR MH- 2202-GENERAL EDUCATION		1316502	657651	1974153
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL		1316502	657651	1974153

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	512084	0	512084
TOTAL FOR MH- 2202-GENERAL EDUCATION		512084	0	512084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL		512084	0	512084

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	819022	408106	1227128
TOTAL FOR MH- 2202-GENERAL EDUCATION		819022	408106	1227128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA		819022	408106	1227128

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1722176	867220	2589396
TOTAL FOR MH- 2202-GENERAL EDUCATION		1722176	867220	2589396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON		1722176	867220	2589396

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	750138	707031	1457169
TOTAL FOR MH- 2202-GENERAL EDUCATION		750138	707031	1457169
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA		750138	707031	1457169

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	9519342	811872	10331214
	01-GOVERNMENT PRIMARY SCHOOLS	9519342	811872	10331214
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	9519342	811872	10331214
TOTAL FOR MH- 2202-GENERAL EDUCATION		9519342	811872	10331214
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN		9519342	811872	10331214

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1111270	555544	1666814
TOTAL FOR MH- 2202-GENERAL EDUCATION		1111270	555544	1666814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN		1111270	555544	1666814

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1492692	744032	2236724
TOTAL FOR MH- 2202-GENERAL EDUCATION		1492692	744032	2236724
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA		1492692	744032	2236724

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	996772	435350	1432122
TOTAL FOR MH- 2202-GENERAL EDUCATION		996772	435350	1432122
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA		996772	435350	1432122

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	2300533	2254463	4554996
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2300533	2254463	4554996
TOTAL FOR MH- 2202-GENERAL EDUCATION		2300533	2254463	4554996
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR		2300533	2254463	4554996

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI



Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4435481	2234862	6670343
TOTAL FOR MH- 2202-GENERAL EDUCATION		4435481	2234862	6670343
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI		4435481	2234862	6670343
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2419014	905858	3324872
TOTAL FOR MH- 2202-GENERAL EDUCATION		2419014	905858	3324872
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN		2419014	905858	3324872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1272556	642658	1915214
TOTAL FOR MH- 2202-GENERAL EDUCATION		1272556	642658	1915214
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN		1272556	642658	1915214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	364566	182378	546944
TOTAL FOR MH- 2202-GENERAL EDUCATION		364566	182378	546944
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER		364566	182378	546944
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3341774	1668132	5009906
TOTAL FOR MH- 2202-GENERAL EDUCATION		3341774	1668132	5009906
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH		3341774	1668132	5009906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1631566	824898	2456464
TOTAL FOR MH- 2202-GENERAL EDUCATION		1631566	824898	2456464
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR		1631566	824898	2456464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3012253	1057267	4069520
TOTAL FOR MH- 2202-GENERAL EDUCATION		3012253	1057267	4069520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL		3012253	1057267	4069520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3657994	1859403	5517397
TOTAL FOR MH- 2202-GENERAL EDUCATION		3657994	1859403	5517397
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI		3657994	1859403	5517397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3210956	1616062	4827018
TOTAL FOR MH- 2202-GENERAL EDUCATION		3210956	1616062	4827018
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA		3210956	1616062	4827018
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	588218	295204	883422
TOTAL FOR MH- 2202-GENERAL EDUCATION		588218	295204	883422
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON		588218	295204	883422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3545396	874180	4419576
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3545396	874180	4419576
	01-INSPECTION	3545396	874180	4419576
TOTAL FOR MH- 2202-GENERAL EDUCATION		3545396	874180	4419576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR		3545396	874180	4419576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1658428	827050	2485478
TOTAL FOR MH- 2202-GENERAL EDUCATION		1658428	827050	2485478
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA		1658428	827050	2485478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4539437	596558	5135995
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4539437	596558	5135995
TOTAL FOR MH- 2202-GENERAL EDUCATION		4539437	596558	5135995
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA		4539437	596558	5135995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2649874	2310855	4960729
TOTAL FOR MH- 2202-GENERAL EDUCATION		2649874	2310855	4960729
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI		2649874	2310855	4960729
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA				



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

13406486698242010472

TOTAL FOR MH- 2202-GENERAL EDUCATION

13406486698242010472

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA

13406486698242010472

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

14780607418752219935

TOTAL FOR MH- 2202-GENERAL EDUCATION

14780607418752219935

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH

14780607418752219935

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

15375147552182292732

01-INSPECTION

15375147552182292732

TOTAL FOR MH- 2202-GENERAL EDUCATION

15375147552182292732

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR

15375147552182292732

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

4336920433692

TOTAL FOR MH- 2202-GENERAL EDUCATION

4336920433692

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN

4336920433692

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

111823114564782574709

TOTAL FOR MH- 2202-GENERAL EDUCATION

111823114564782574709

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL

111823114564782574709

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

217479513482643523059

TOTAL FOR MH- 2202-GENERAL EDUCATION

217479513482643523059

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL

217479513482643523059

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

25712028728403444042

TOTAL FOR MH- 2202-GENERAL EDUCATION

25712028728403444042

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA

25712028728403444042

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2776750	1389122	4165872
TOTAL FOR MH- 2202-GENERAL EDUCATION		2776750	1389122	4165872
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN		2776750	1389122	4165872

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2176996	1087056	3264052
TOTAL FOR MH- 2202-GENERAL EDUCATION		2176996	1087056	3264052
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH				
WALA SANGRUR		2176996	1087056	3264052

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1826508	861112	2687620
TOTAL FOR MH- 2202-GENERAL EDUCATION		1826508	861112	2687620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR		1826508	861112	2687620

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	1585935	1153098	2739033
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1585935	1153098	2739033
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1585935	1156098	2742033
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR		1585935	1156098	2742033

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	27148871	7311278	34460149
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	27148871	7311278	34460149
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		27148871	7314278	34463149
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR		27148871	7314278	34463149

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4426956	2220520	6647476
TOTAL FOR MH- 2202-GENERAL EDUCATION		4426956	2220520	6647476
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR		4426956	2220520	6647476

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3572011	1813642	5385653
TOTAL FOR MH- 2202-GENERAL EDUCATION		3572011	1813642	5385653
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA		3572011	1813642	5385653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3128862	1180082	4308944
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3128862	1180082	4308944
TOTAL FOR MH- 2202-GENERAL EDUCATION		3128862	1180082	4308944
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB		3128862	1180082	4308944
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1500877	754652	2255529
TOTAL FOR MH- 2202-GENERAL EDUCATION		1500877	754652	2255529
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR		1500877	754652	2255529
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4117476	823454	4940930
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4117476	823454	4940930
TOTAL FOR MH- 2202-GENERAL EDUCATION		4117476	823454	4940930
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA		4117476	823454	4940930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4137678	2068934	6206612
TOTAL FOR MH- 2202-GENERAL EDUCATION		4137678	2068934	6206612
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH		4137678	2068934	6206612
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6702552	3241164	9943716
TOTAL FOR MH- 2202-GENERAL EDUCATION		6702552	3241164	9943716
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR		6702552	3241164	9943716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	886658	447424	1334082
TOTAL FOR MH- 2202-GENERAL EDUCATION		886658	447424	1334082
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI		886658	447424	1334082



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	72535003	35543115	108078118
TOTAL FOR MH- 2202-GENERAL EDUCATION	72535003	35543115	108078118
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR	72535003	35543115	108078118

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	23437157	14220785	37657942
TOTAL FOR MH- 2202-GENERAL EDUCATION	23437157	14220785	37657942
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA	23437157	14220785	37657942

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1518018	688792	2206810
TOTAL FOR MH- 2202-GENERAL EDUCATION	1518018	688792	2206810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR	1518018	688792	2206810

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2131390	1053666	3185056
TOTAL FOR MH- 2202-GENERAL EDUCATION	2131390	1053666	3185056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA			
FATEHGARH SAHIB	2131390	1053666	3185056

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4175848	2092972	6268820
TOTAL FOR MH- 2202-GENERAL EDUCATION	4175848	2092972	6268820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	4175848	2092972	6268820

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2198430	1078318	3276748
TOTAL FOR MH- 2202-GENERAL EDUCATION	2198430	1078318	3276748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN	2198430	1078318	3276748

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2237172	1479048	3716220
TOTAL FOR MH- 2202-GENERAL EDUCATION	2237172	1479048	3716220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH			
(MANDWARA) ROPAR	2237172	1479048	3716220



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4646783	2329502	6976285
TOTAL FOR MH- 2202-GENERAL EDUCATION	4646783	2329502	6976285
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH	4646783	2329502	6976285

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2483076	1237574	3720650
TOTAL FOR MH- 2202-GENERAL EDUCATION	2483076	1237574	3720650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR	2483076	1237574	3720650

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	7522620	5340278	12862898
66-FINANCIAL SUPPORT FOR UP			
KEEPING OF GOVERNMENT			
SCHOOLS - ESTABLISHING SMART	0	8000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION	7522620	5348278	12870898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR	7522620	5348278	12870898

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1510212	761610	2271822
TOTAL FOR MH- 2202-GENERAL EDUCATION	1510212	761610	2271822
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR	1510212	761610	2271822

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	1600274	913432	2513706
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1600274	913432	2513706
TOTAL FOR MH- 2202-GENERAL EDUCATION	1600274	913432	2513706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR	1600274	913432	2513706

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1936516	848482	2784998
TOTAL FOR MH- 2202-GENERAL EDUCATION	1936516	848482	2784998
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA	1936516	848482	2784998

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2203948	1104792	3308740



TOTAL FOR MH- 2202-GENERAL EDUCATION		2203948	1104792	3308740
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE		2203948	1104792	3308740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		1204972	615298	1820270
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1204972	615298	1820270
TOTAL FOR MH- 2202-GENERAL EDUCATION		1204972	615298	1820270
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR		1204972	615298	1820270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		3209042	5558514	8767556
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3209042	5558514	8767556
TOTAL FOR MH- 2202-GENERAL EDUCATION		3209042	5558514	8767556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR		3209042	5558514	8767556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		902685	473892	1376577
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		902685	473892	1376577
TOTAL FOR MH- 2202-GENERAL EDUCATION		902685	473892	1376577
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR		902685	473892	1376577
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		5825636	1561450	7387086
01-TEACHER EDUCATION				
ESTABLISHMENT OF DISTRICT				
INSTITUTE OF EDUCATION AND				
TRAINING		5825636	1561450	7387086
TOTAL FOR MH- 2202-GENERAL EDUCATION		5825636	1561450	7387086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA		5825636	1561450	7387086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3438988	1718986	5157974
TOTAL FOR MH- 2202-GENERAL EDUCATION		3438988	1718986	5157974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN		3438988	1718986	5157974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3086748	1760454	4847202
TOTAL FOR MH- 2202-GENERAL EDUCATION		3086748	1760454	4847202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA		3086748	1760454	4847202



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4058310	3662388	7720698
TOTAL FOR MH- 2202-GENERAL EDUCATION	4058310	3662388	7720698
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA	4058310	3662388	7720698

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2390983	1197164	3588147
TOTAL FOR MH- 2202-GENERAL EDUCATION	2390983	1197164	3588147
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA	2390983	1197164	3588147

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1726580	866294	2592874
TOTAL FOR MH- 2202-GENERAL EDUCATION	1726580	866294	2592874
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR	1726580	866294	2592874

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	346866	0	346866
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT			
INSTITUTE OF EDUCATION AND			
TRAINING	346866	0	346866
TOTAL FOR MH- 2202-GENERAL EDUCATION	346866	0	346866
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA	346866	0	346866

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1196670	596779	1793449
TOTAL FOR MH- 2202-GENERAL EDUCATION	1196670	596779	1793449
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR	1196670	596779	1793449

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2215494	1110156	3325650
TOTAL FOR MH- 2202-GENERAL EDUCATION	2215494	1110156	3325650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD	2215494	1110156	3325650

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1175344	585694	1761038



TOTAL FOR MH- 2202-GENERAL EDUCATION		1175344	585694	1761038
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR		1175344	585694	1761038
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2817572	1406958	4224530
TOTAL FOR MH- 2202-GENERAL EDUCATION		2817572	1406958	4224530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN		2817572	1406958	4224530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1154272	776218	1930490
66-FINANCIAL SUPPORT FOR UP				
KEEPING OF GOVERNMENT				
SCHOOLS - ESTABLISHING SMART		0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1154272	779218	1933490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN				
JALANDHAR		1154272	779218	1933490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2771930	1393027	4164957
TOTAL FOR MH- 2202-GENERAL EDUCATION		2771930	1393027	4164957
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA				
FATEHGARH SAHIB		2771930	1393027	4164957
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3594974	2499570	6094544
TOTAL FOR MH- 2202-GENERAL EDUCATION		3594974	2499570	6094544
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI		3594974	2499570	6094544
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3846310	1893358	5739668
TOTAL FOR MH- 2202-GENERAL EDUCATION		3846310	1893358	5739668
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN				
GURDASPUR		3846310	1893358	5739668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3032251	1497117	4529368
TOTAL FOR MH- 2202-GENERAL EDUCATION		3032251	1497117	4529368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL		3032251	1497117	4529368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR				



Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	8800636	440610613206742
TOTAL FOR MH- 2202-GENERAL EDUCATION		8800636	440610613206742
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA			
FEROZEPUR		8800636	440610613206742

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	4880584	24337827314366
TOTAL FOR MH- 2202-GENERAL EDUCATION		4880584	24337827314366
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH		4880584	24337827314366

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA

Major Head- 2202-GENERAL EDUCATION			
	01-TEACHER EDUCATION		
	ESTABLISHMENT OF DISTRICT		
	INSTITUTE OF EDUCATION AND		
	TRAINING	0	109456109456
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	109456109456
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD			
BARNALA		0	109456109456

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	6876500	344659810323098
TOTAL FOR MH- 2202-GENERAL EDUCATION		6876500	344659810323098
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN			
FATEHGARH SAHIB		6876500	344659810323098

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT PRIMARY SCHOOLS	4228810	19654716194281
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	4228810	19654716194281
TOTAL FOR MH- 2202-GENERAL EDUCATION		4228810	19654716194281
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH			
SAHIB		4228810	19654716194281

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	5270420	21048467375266
TOTAL FOR MH- 2202-GENERAL EDUCATION		5270420	21048467375266
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR		5270420	21048467375266

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2934660	1738498	4673158
TOTAL FOR MH- 2202-GENERAL EDUCATION		2934660	1738498	4673158
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA		2934660	1738498	4673158

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	0	15143	15143
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	15143	15143
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA		0	15143	15143

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION		35400	0	35400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR		35400	0	35400

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1700522	852316	2552838
TOTAL FOR MH- 2202-GENERAL EDUCATION		1700522	852316	2552838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH		1700522	852316	2552838

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2574628	1305308	3879936
TOTAL FOR MH- 2202-GENERAL EDUCATION		2574628	1305308	3879936
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA		2574628	1305308	3879936

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2064464	1031468	3095932
TOTAL FOR MH- 2202-GENERAL EDUCATION		2064464	1031468	3095932
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA		2064464	1031468	3095932

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2341748	1116438	3458186
TOTAL FOR MH- 2202-GENERAL EDUCATION		2341748	1116438	3458186
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR		2341748	1116438	3458186

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2445934	1218462	3664396
TOTAL FOR MH- 2202-GENERAL EDUCATION		2445934	1218462	3664396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ				
GRAIAN SANGRUR		2445934	1218462	3664396

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1014552	510528	1525080
TOTAL FOR MH- 2202-GENERAL EDUCATION		1014552	510528	1525080
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN				
JALANDHAR		1014552	510528	1525080

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1705541	856247	2561788
TOTAL FOR MH- 2202-GENERAL EDUCATION		1705541	856247	2561788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR		1705541	856247	2561788

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1086756	305680	1392436
TOTAL FOR MH- 2202-GENERAL EDUCATION		1086756	305680	1392436
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR		1086756	305680	1392436

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	979656	455888	1435544
TOTAL FOR MH- 2202-GENERAL EDUCATION		979656	455888	1435544
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN		979656	455888	1435544

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2166825	1097311	3264136
TOTAL FOR MH- 2202-GENERAL EDUCATION		2166825	1097311	3264136
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR		2166825	1097311	3264136

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3656379	1069028	4725407
TOTAL FOR MH- 2202-GENERAL EDUCATION		3656379	1069028	4725407
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA		3656379	1069028	4725407

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1424866	657444	2082310
TOTAL FOR MH- 2202-GENERAL EDUCATION		1424866	657444	2082310
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA		1424866	657444	2082310

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3516717	1608070	5124787
TOTAL FOR MH- 2202-GENERAL EDUCATION		3516717	1608070	5124787
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR		3516717	1608070	5124787

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1953962	972976	2926938
TOTAL FOR MH- 2202-GENERAL EDUCATION		1953962	972976	2926938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN		1953962	972976	2926938

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4651064	2682804	7333868
TOTAL FOR MH- 2202-GENERAL EDUCATION		4651064	2682804	7333868
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA		4651064	2682804	7333868

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	0	98736	98736
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	98736	98736
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR		0	98736	98736

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3301762	1558813	4860575
TOTAL FOR MH- 2202-GENERAL EDUCATION		3301762	1558813	4860575
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA		3301762	1558813	4860575

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	894008	471194	1365202
TOTAL FOR MH- 2202-GENERAL EDUCATION		894008	471194	1365202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA		894008	471194	1365202

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2119937	1058800	3178737
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2119937	1058800	3178737
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR	2119937	1058800	3178737
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3034389	1523922	4558311
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3034389	1523922	4558311
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR	3034389	1523922	4558311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2471540	1235434	3706974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2471540	1235434	3706974
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR	2471540	1235434	3706974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5284926	2727942	8012868
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5284926	2727942	8012868
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA	5284926	2727942	8012868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2033738	956366	2990104
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2033738	956366	2990104
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR	2033738	956366	2990104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1693661	760840	2454501
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1693661	760840	2454501
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR	1693661	760840	2454501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1048639	524255	1572894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1048639	524255	1572894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA	1048639	524255	1572894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2333008	1121260	3454268
TOTAL FOR MH- 2202-GENERAL EDUCATION		2333008	1121260	3454268
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR		2333008	1121260	3454268

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2721410	1366938	4088348
TOTAL FOR MH- 2202-GENERAL EDUCATION		2721410	1366938	4088348
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR		2721410	1366938	4088348

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1387780	691485	2079265
TOTAL FOR MH- 2202-GENERAL EDUCATION		1387780	691485	2079265
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR		1387780	691485	2079265

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2177100	1085645	3262745
TOTAL FOR MH- 2202-GENERAL EDUCATION		2177100	1085645	3262745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA		2177100	1085645	3262745

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5094218	2558822	7653040
TOTAL FOR MH- 2202-GENERAL EDUCATION		5094218	2558822	7653040
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR		5094218	2558822	7653040

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2209056	1105418	3314474
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2209056	1108418	3317474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR		2209056	1108418	3317474

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4615712	2309358	6925070
TOTAL FOR MH- 2202-GENERAL EDUCATION		4615712	2309358	6925070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR		4615712	2309358	6925070

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

221340611030853316491

TOTAL FOR MH- 2202-GENERAL EDUCATION

221340611030853316491

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR

221340611030853316491

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

10238905179161541806

TOTAL FOR MH- 2202-GENERAL EDUCATION

10238905179161541806

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK  
SANGRUR

10238905179161541806

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

302482015093604534180

TOTAL FOR MH- 2202-GENERAL EDUCATION

302482015093604534180

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR

302482015093604534180

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS  
01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

170335022716973975047

TOTAL FOR MH- 2202-GENERAL EDUCATION

170335022716973975047

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR

170335022716973975047

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

114942241166356108

TOTAL FOR MH- 2202-GENERAL EDUCATION

114942241166356108

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA

114942241166356108

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

18846069872212871827

TOTAL FOR MH- 2202-GENERAL EDUCATION

18846069872212871827

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA

18846069872212871827

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

241548624990174914503

TOTAL FOR MH- 2202-GENERAL EDUCATION

241548624990174914503

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA

241548624990174914503

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

13621466823142044460

TOTAL FOR MH- 2202-GENERAL EDUCATION

13621466823142044460

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR

13621466823142044460

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES  
  
01-TEACHER EDUCATION  
ESTABLISHMENT OF DISTRICT  
INSTITUTE OF EDUCATION AND  
TRAINING

3265780326578

TOTAL FOR MH- 2202-GENERAL EDUCATION

3265780326578

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA

3265780326578

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

223646811236583360126

TOTAL FOR MH- 2202-GENERAL EDUCATION

223646811236583360126

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR

223646811236583360126

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

11373215711221708443

TOTAL FOR MH- 2202-GENERAL EDUCATION

11373215711221708443

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR

11373215711221708443

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

8426284198141262442

TOTAL FOR MH- 2202-GENERAL EDUCATION

8426284198141262442

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR

8426284198141262442

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

275418413799034134087

TOTAL FOR MH- 2202-GENERAL EDUCATION

275418413799034134087

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR

275418413799034134087

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

326591016486394914549

TOTAL FOR MH- 2202-GENERAL EDUCATION

326591016486394914549



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR	3265910	1648639	4914549
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4984489	2267210	7251699
TOTAL FOR MH- 2202-GENERAL EDUCATION	4984489	2267210	7251699
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR	4984489	2267210	7251699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2039238	1020138	3059376
TOTAL FOR MH- 2202-GENERAL EDUCATION	2039238	1020138	3059376
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR	2039238	1020138	3059376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3129214	1678562	4807776
TOTAL FOR MH- 2202-GENERAL EDUCATION	3129214	1678562	4807776
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH	3129214	1678562	4807776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4742763	2365630	7108393
TOTAL FOR MH- 2202-GENERAL EDUCATION	4742763	2365630	7108393
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR	4742763	2365630	7108393
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4016082	2010977	6027059
TOTAL FOR MH- 2202-GENERAL EDUCATION	4016082	2010977	6027059
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR	4016082	2010977	6027059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2339156	1032474	3371630
TOTAL FOR MH- 2202-GENERAL EDUCATION	2339156	1032474	3371630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR	2339156	1032474	3371630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2658793	1331412	3990205
TOTAL FOR MH- 2202-GENERAL EDUCATION	2658793	1331412	3990205
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD	2658793	1331412	3990205



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4305943	2021162	6327105
TOTAL FOR MH- 2202-GENERAL EDUCATION	4305943	2021162	6327105
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN	4305943	2021162	6327105

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2132003	1068770	3200773
TOTAL FOR MH- 2202-GENERAL EDUCATION	2132003	1068770	3200773
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD	2132003	1068770	3200773

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2501205	1282211	3783416
TOTAL FOR MH- 2202-GENERAL EDUCATION	2501205	1282211	3783416
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	2501205	1282211	3783416

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	6931601	1907984	8839585
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	6931601	1907984	8839585
TOTAL FOR MH- 2202-GENERAL EDUCATION	6931601	1907984	8839585
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH	6931601	1907984	8839585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2449317	1223978	3673295
TOTAL FOR MH- 2202-GENERAL EDUCATION	2449317	1223978	3673295
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR	2449317	1223978	3673295

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1537510	768739	2306249
TOTAL FOR MH- 2202-GENERAL EDUCATION	1537510	768739	2306249
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD	1537510	768739	2306249

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	0	478536	478536
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	478536	478536
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB	0	478536	478536

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

17961587576402553798

TOTAL FOR MH- 2202-GENERAL EDUCATION

17961587576402553798

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA

17961587576402553798

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

18772929422962819588

TOTAL FOR MH- 2202-GENERAL EDUCATION

18772929422962819588

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER  
HOUSE ROPAR

18772929422962819588

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

20643689121382976506

TOTAL FOR MH- 2202-GENERAL EDUCATION

20643689121382976506

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA

20643689121382976506

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

270322213505974053819

TOTAL FOR MH- 2202-GENERAL EDUCATION

270322213505974053819

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR

270322213505974053819

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS  
01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

24993368071483306484

TOTAL FOR MH- 2202-GENERAL EDUCATION

24993368071483306484

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR  
FATEHGARH SAHIB

24993368071483306484

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO  
FAMILIES OF MINISTERS,  
GOVERNMENT SERVANTS ETC.

0100000100000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0100000100000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR

0100000100000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

17447568745682619324

TOTAL FOR MH- 2202-GENERAL EDUCATION

17447568745682619324

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA

17447568745682619324



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3224204	1565416	4789620
TOTAL FOR MH- 2202-GENERAL EDUCATION	3224204	1565416	4789620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB	3224204	1565416	4789620

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA

Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	87827	0	87827
TOTAL FOR MH- 2202-GENERAL EDUCATION	87827	0	87827
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN	87827	0	87827

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION	7000	0	7000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR	7000	0	7000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6178347	2084200	8262547
TOTAL FOR MH- 2202-GENERAL EDUCATION	6178347	2084200	8262547
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	6178347	2084200	8262547

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2460084	1400860	3860944
TOTAL FOR MH- 2202-GENERAL EDUCATION	2460084	1400860	3860944
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB	2460084	1400860	3860944

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7297208	3641540	10938748
TOTAL FOR MH- 2202-GENERAL EDUCATION	7297208	3641540	10938748

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA	7297208	3841540	11138748

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1400700	703646	2104346
TOTAL FOR MH- 2202-GENERAL EDUCATION		1400700	703646	2104346
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR		1400700	703646	2104346

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5106456	2491494	7597950
TOTAL FOR MH- 2202-GENERAL EDUCATION		5106456	2491494	7597950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA		5106456	2491494	7597950

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1316296	658360	1974656
TOTAL FOR MH- 2202-GENERAL EDUCATION		1316296	658360	1974656
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR		1316296	658360	1974656

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2872409	1420995	4293404
TOTAL FOR MH- 2202-GENERAL EDUCATION		2872409	1420995	4293404
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR		2872409	1420995	4293404

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2314910	1150894	3465804
TOTAL FOR MH- 2202-GENERAL EDUCATION		2314910	1150894	3465804
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR		2314910	1150894	3465804

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3493112	1752210	5245322
TOTAL FOR MH- 2202-GENERAL EDUCATION		3493112	1752210	5245322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR		3493112	1752210	5245322

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2307432	1162000	3469432
TOTAL FOR MH- 2202-GENERAL EDUCATION		2307432	1162000	3469432
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR		2307432	1162000	3469432

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3662068	1813084	5475152
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3662068	1821084	5483152
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR		3662068	1821084	5483152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2511068	1255352	3766420
TOTAL FOR MH- 2202-GENERAL EDUCATION		2511068	1255352	3766420
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR		2511068	1255352	3766420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2150580	1085692	3236272
TOTAL FOR MH- 2202-GENERAL EDUCATION		2150580	1085692	3236272
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR		2150580	1085692	3236272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5006162	2491732	7497894
TOTAL FOR MH- 2202-GENERAL EDUCATION		5006162	2491732	7497894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR		5006162	2491732	7497894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2854622	1614307	4468929
TOTAL FOR MH- 2202-GENERAL EDUCATION		2854622	1614307	4468929
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD		2854622	1614307	4468929
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2854622	1614307	4468929
TOTAL FOR MH- 2202-GENERAL EDUCATION		2854622	1614307	4468929
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD		2854622	1614307	4468929
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1143136	590627	1733763
TOTAL FOR MH- 2202-GENERAL EDUCATION		1143136	590627	1733763
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA		1143136	590627	1733763



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2235042	1086928	3321970
TOTAL FOR MH- 2202-GENERAL EDUCATION	2235042	1086928	3321970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT	2235042	1086928	3321970

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2701072	1244645	3945717
TOTAL FOR MH- 2202-GENERAL EDUCATION	2701072	1244645	3945717
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR	2701072	1244645	3945717

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1394572	639976	2034548
TOTAL FOR MH- 2202-GENERAL EDUCATION	1394572	639976	2034548
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR	1394572	639976	2034548

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	879440	420694	1300134
TOTAL FOR MH- 2202-GENERAL EDUCATION	879440	420694	1300134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR			
FATEHGARH SAHIB	879440	420694	1300134

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3696474	1849648	5546122
TOTAL FOR MH- 2202-GENERAL EDUCATION	3696474	1849648	5546122
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR	3696474	1849648	5546122

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	716440	357720	1074160
TOTAL FOR MH- 2202-GENERAL EDUCATION	716440	357720	1074160

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR	916440	357720	1274160

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1888354	945993	2834347
TOTAL FOR MH- 2202-GENERAL EDUCATION		1888354	945993	2834347
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA		1888354	945993	2834347
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4563452	2283650	6847102
TOTAL FOR MH- 2202-GENERAL EDUCATION		4563452	2283650	6847102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR		4563452	2283650	6847102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1888062	634172	2522234
TOTAL FOR MH- 2202-GENERAL EDUCATION		1888062	634172	2522234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR		1888062	634172	2522234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1970760	982716	2953476
TOTAL FOR MH- 2202-GENERAL EDUCATION		1970760	982716	2953476
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR		1970760	982716	2953476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2801520	1472117	4273637
TOTAL FOR MH- 2202-GENERAL EDUCATION		2801520	1472117	4273637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR		2801520	1472117	4273637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3212754	1533204	4745958
TOTAL FOR MH- 2202-GENERAL EDUCATION		3212754	1533204	4745958
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL		3212754	1533204	4745958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2879334	1376752	4256086
TOTAL FOR MH- 2202-GENERAL EDUCATION		2879334	1376752	4256086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA		2879334	1376752	4256086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1595562	804994	2400556
TOTAL FOR MH- 2202-GENERAL EDUCATION		1595562	804994	2400556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW		1595562	804994	2400556

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1759082	886186	2645268
TOTAL FOR MH- 2202-GENERAL EDUCATION		1759082	886186	2645268
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR		1759082	886186	2645268

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2273028	767904	3040932
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2273028	770904	3043932
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR		2273028	770904	3043932

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1508856	758742	2267598
TOTAL FOR MH- 2202-GENERAL EDUCATION		1508856	758742	2267598
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR		1508856	758742	2267598

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3626179	1780348	5406527
TOTAL FOR MH- 2202-GENERAL EDUCATION		3626179	1780348	5406527
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS		3626179	1780348	5406527

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	637612	318806	956418
TOTAL FOR MH- 2202-GENERAL EDUCATION		637612	318806	956418
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR		637612	318806	956418

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4954198	2470235	7424433
TOTAL FOR MH- 2202-GENERAL EDUCATION		4954198	2470235	7424433
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA		4954198	2470235	7424433



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1861710	931958	2793668
TOTAL FOR MH- 2202-GENERAL EDUCATION	1861710	931958	2793668
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR	1861710	931958	2793668

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	9060092	1080032	10140124
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	9060092	1080032	10140124
TOTAL FOR MH- 2202-GENERAL EDUCATION	9060092	1080032	10140124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH	9060092	1080032	10140124

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	801288	403564	1204852
TOTAL FOR MH- 2202-GENERAL EDUCATION	801288	403564	1204852
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR			
JALANDHAR	801288	403564	1204852

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2452789	1233771	3686560
TOTAL FOR MH- 2202-GENERAL EDUCATION	2452789	1233771	3686560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR	2452789	1233771	3686560

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	2258151	1250220	3508371
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2258151	1250220	3508371
TOTAL FOR MH- 2202-GENERAL EDUCATION	2258151	1250220	3508371
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH			
FATEHGARH SAHIB	2258151	1250220	3508371

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2156546	1080028	3236574
TOTAL FOR MH- 2202-GENERAL EDUCATION	2156546	1080028	3236574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR	2156546	1080028	3236574

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2460402	1234176	3694578



TOTAL FOR MH- 2202-GENERAL EDUCATION		2460402	1234176	3694578
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR				
RAJPURA, SANGRUR		2460402	1234176	3694578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1157391	561023	1718414
TOTAL FOR MH- 2202-GENERAL EDUCATION		1157391	561023	1718414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA		1157391	561023	1718414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2274354	1166892	3441246
TOTAL FOR MH- 2202-GENERAL EDUCATION		2274354	1166892	3441246
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR		2274354	1166892	3441246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1968676	990627	2959303
TOTAL FOR MH- 2202-GENERAL EDUCATION		1968676	990627	2959303
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA				
JAWAHARWALA SANGRUR		1968676	990627	2959303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2223468	1120183	3343651
TOTAL FOR MH- 2202-GENERAL EDUCATION		2223468	1120183	3343651
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR		2223468	1120183	3343651
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		3487866	1334003	4821869
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3487866	1334003	4821869
TOTAL FOR MH- 2202-GENERAL EDUCATION		3487866	1334003	4821869
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA		3487866	1334003	4821869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1942948	865990	2808938
66-FINANCIAL SUPPORT FOR UP				
KEEPING OF GOVERNMENT				
SCHOOLS - ESTABLISHING SMART		0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1942948	868990	2811938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR		1942948	868990	2811938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA				



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

384945718971335746590

TOTAL FOR MH- 2202-GENERAL EDUCATION

384945718971335746590

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN

384945718971335746590

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

371712418612325578356

TOTAL FOR MH- 2202-GENERAL EDUCATION

371712418612325578356

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI

371712418612325578356

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

363315617769165410072

TOTAL FOR MH- 2202-GENERAL EDUCATION

363315617769165410072

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN

363315617769165410072

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

209050010463453136845

TOTAL FOR MH- 2202-GENERAL EDUCATION

209050010463453136845

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA

209050010463453136845

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

295866414872244445888

TOTAL FOR MH- 2202-GENERAL EDUCATION

295866414872244445888

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR

295866414872244445888

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

372464818005385525186

TOTAL FOR MH- 2202-GENERAL EDUCATION

372464818005385525186

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR

372464818005385525186

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

237617711744863550663

TOTAL FOR MH- 2202-GENERAL EDUCATION

237617711744863550663

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR

237617711744863550663

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2834232	1417934	4252166
TOTAL FOR MH- 2202-GENERAL EDUCATION		2834232	1417934	4252166
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA		2834232	1417934	4252166

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2271900	1138915	3410815
TOTAL FOR MH- 2202-GENERAL EDUCATION		2271900	1138915	3410815
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN		2271900	1138915	3410815

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3235278	1918122	5153400
TOTAL FOR MH- 2202-GENERAL EDUCATION		3235278	1918122	5153400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH		3235278	1918122	5153400

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1726396	868034	2594430
TOTAL FOR MH- 2202-GENERAL EDUCATION		1726396	868034	2594430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR		1726396	868034	2594430

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3401400	1702774	5104174
TOTAL FOR MH- 2202-GENERAL EDUCATION		3401400	1702774	5104174
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR		3401400	1702774	5104174

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1534944	773486	2308430
TOTAL FOR MH- 2202-GENERAL EDUCATION		1534944	773486	2308430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA		1534944	773486	2308430

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1416172	628996	2045168
TOTAL FOR MH- 2202-GENERAL EDUCATION		1416172	628996	2045168
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR		1416172	628996	2045168

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2171363	721537	2892900
TOTAL FOR MH- 2202-GENERAL EDUCATION		2171363	721537	2892900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR		2171363	721537	2892900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3313332	1657396	4970728
TOTAL FOR MH- 2202-GENERAL EDUCATION		3313332	1657396	4970728
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR		3313332	1657396	4970728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3154134	1586378	4740512
TOTAL FOR MH- 2202-GENERAL EDUCATION		3154134	1586378	4740512
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH		3154134	1586378	4740512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1175924	597620	1773544
TOTAL FOR MH- 2202-GENERAL EDUCATION		1175924	597620	1773544
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET		1175924	597620	1773544
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7795350	1622938	9418288
TOTAL FOR MH- 2202-GENERAL EDUCATION		7795350	1622938	9418288
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB		7795350	1622938	9418288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	402176	209288	611464
TOTAL FOR MH- 2202-GENERAL EDUCATION		402176	209288	611464
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA		402176	209288	611464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2641038	1322615	3963653
TOTAL FOR MH- 2202-GENERAL EDUCATION		2641038	1322615	3963653
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA		2641038	1322615	3963653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA				



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

391050319073625817865

TOTAL FOR MH- 2202-GENERAL EDUCATION

391050319073625817865

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA

391050319073625817865

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

189997410231652923139

TOTAL FOR MH- 2202-GENERAL EDUCATION

189997410231652923139

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH

189997410231652923139

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

10246825164361541118

TOTAL FOR MH- 2202-GENERAL EDUCATION

10246825164361541118

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL

10246825164361541118

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

205282410334203086244

TOTAL FOR MH- 2202-GENERAL EDUCATION

205282410334203086244

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR

205282410334203086244

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

12782926402521918544

TOTAL FOR MH- 2202-GENERAL EDUCATION

12782926402521918544

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR

12782926402521918544

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

433441521562826490697

TOTAL FOR MH- 2202-GENERAL EDUCATION

433441521562826490697

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR

433441521562826490697

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

208543410489343134368

TOTAL FOR MH- 2202-GENERAL EDUCATION

208543410489343134368

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA

UPPAL JAGIR JALANDHAR

208543410489343134368

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2390528	1179646	3570174
TOTAL FOR MH- 2202-GENERAL EDUCATION		2390528	1179646	3570174
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD		2390528	1179646	3570174

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3233942	1384898	4618840
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	3233942	1384898	4618840
TOTAL FOR MH- 2202-GENERAL EDUCATION		3233942	1384898	4618840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB		3233942	1384898	4618840

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5475422	2415565	7890987
TOTAL FOR MH- 2202-GENERAL EDUCATION		5475422	2415565	7890987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI		5475422	2415565	7890987

DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5329648	2676082	8005730
TOTAL FOR MH- 2202-GENERAL EDUCATION		5329648	2676082	8005730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR		5329648	2676082	8005730

DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2259293	1121356	3380649
TOTAL FOR MH- 2202-GENERAL EDUCATION		2259293	1121356	3380649
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA		2259293	1121356	3380649

DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4223906	2070682	6294588
TOTAL FOR MH- 2202-GENERAL EDUCATION		4223906	2070682	6294588
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA		4223906	2070682	6294588

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9029292	4523184	13552476
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TOTAL FOR MH- 2202-GENERAL EDUCATION		9029292	4523184	13552476
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL		9029292	4523184	13552476
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		5823717	2783110	8606827
TOTAL FOR MH- 2202-GENERAL EDUCATION		5823717	2783110	8606827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		11000	27239	38239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11000	27239	38239
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR		5834717	2810349	8645066
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		7846338	3793098	11639436
TOTAL FOR MH- 2202-GENERAL EDUCATION		7846338	3793098	11639436
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL,		7846338	3793098	11639436
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2445578	1240777	3686355
TOTAL FOR MH- 2202-GENERAL EDUCATION		2445578	1240777	3686355
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR		2445578	1240777	3686355
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		8311971	2711372	11023343
TOTAL FOR MH- 2202-GENERAL EDUCATION		8311971	2711372	11023343
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR		8311971	2711372	11023343
DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3726892	1866212	5593104
TOTAL FOR MH- 2202-GENERAL EDUCATION		3726892	1866212	5593104
TOTAL FOR DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA		3726892	1866212	5593104
DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		438236	711526	1149762
TOTAL FOR MH- 2202-GENERAL EDUCATION		438236	711526	1149762



TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI	438236	711526	1149762
DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11421865	4655790	16077655
TOTAL FOR MH- 2202-GENERAL EDUCATION	11421865	4655790	16077655
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI	11421865	4655790	16077655
DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30646565	19952574	50599139
02-MID DAY MEAL	196000000	0	196000000
TOTAL FOR MH- 2202-GENERAL EDUCATION	226646565	19952574	246599139
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI	226646565	19952574	246599139
DDO- HEADMASTER GOVT HIGH SCHOOL BATT A MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4752031	2232768	6984799
TOTAL FOR MH- 2202-GENERAL EDUCATION	4752031	2232768	6984799
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATT A MOHALI	4752031	2232768	6984799
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3558630	1719524	5278154
TOTAL FOR MH- 2202-GENERAL EDUCATION	3558630	1719524	5278154
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI	3558630	1719524	5278154
DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4422942	2629900	7052842
TOTAL FOR MH- 2202-GENERAL EDUCATION	4422942	2629900	7052842
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI	4422942	2629900	7052842
DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4761432	1522690	6284122
TOTAL FOR MH- 2202-GENERAL EDUCATION	4761432	1522690	6284122
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI	4761432	1522690	6284122
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5018162	2157736	7175898
TOTAL FOR MH- 2202-GENERAL EDUCATION	5018162	2157736	7175898
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI	5018162	2157736	7175898



DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

7535065332124510856310

TOTAL FOR MH- 2202-GENERAL EDUCATION7535065332124510856310

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI7535065332124510856310

DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

14040466990182103064

TOTAL FOR MH- 2202-GENERAL EDUCATION14040466990182103064

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI14040466990182103064

DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

562170027705188392218

TOTAL FOR MH- 2202-GENERAL EDUCATION562170027705188392218

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI562170027705188392218

DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

331418716550204969207

TOTAL FOR MH- 2202-GENERAL EDUCATION331418716550204969207

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI331418716550204969207

DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

294876114703544419115

TOTAL FOR MH- 2202-GENERAL EDUCATION294876114703544419115

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI294876114703544419115

DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

342024617066325126878

TOTAL FOR MH- 2202-GENERAL EDUCATION342024617066325126878

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI342024617066325126878

DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

8356323448474112841064

TOTAL FOR MH- 2202-GENERAL EDUCATION8356323448474112841064

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI8356323448474112841064

DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1897867	962174	2860041
TOTAL FOR MH- 2202-GENERAL EDUCATION		1897867	962174	2860041
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI		1897867	962174	2860041

DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1679402	839128	2518530
TOTAL FOR MH- 2202-GENERAL EDUCATION		1679402	839128	2518530
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR		1679402	839128	2518530

DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2472046	1243734	3715780
TOTAL FOR MH- 2202-GENERAL EDUCATION		2472046	1243734	3715780
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA		2472046	1243734	3715780

DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1528088	766756	2294844
TOTAL FOR MH- 2202-GENERAL EDUCATION		1528088	766756	2294844
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA		1528088	766756	2294844

DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1743830	882326	2626156
TOTAL FOR MH- 2202-GENERAL EDUCATION		1743830	882326	2626156
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA		1743830	882326	2626156

DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2535736	1277842	3813578
TOTAL FOR MH- 2202-GENERAL EDUCATION		2535736	1277842	3813578
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA		2535736	1277842	3813578

DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	8785916	4404364	13190280
TOTAL FOR MH- 2202-GENERAL EDUCATION		8785916	4404364	13190280
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA		8785916	4404364	13190280

DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2211407	1202768	3414175
TOTAL FOR MH- 2202-GENERAL EDUCATION		2211407	1202768	3414175
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	239011	0	239011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239011	0	239011
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA		2450418	1202768	3653186
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4488786	2245078	6733864
TOTAL FOR MH- 2202-GENERAL EDUCATION		4488786	2245078	6733864
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR		4488786	2245078	6733864
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1150380	538182	1688562
TOTAL FOR MH- 2202-GENERAL EDUCATION		1150380	538182	1688562
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD		1150380	538182	1688562
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1961734	982637	2944371
TOTAL FOR MH- 2202-GENERAL EDUCATION		1961734	982637	2944371
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR		1961734	982637	2944371
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2719022	1302320	4021342
TOTAL FOR MH- 2202-GENERAL EDUCATION		2719022	1302320	4021342
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR		2719022	1302320	4021342
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4201156	2092052	6293208
TOTAL FOR MH- 2202-GENERAL EDUCATION		4201156	2092052	6293208
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR		4201156	2092052	6293208
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4003580	1999088	6002668



TOTAL FOR MH- 2202-GENERAL EDUCATION		4003580	1999088	6002668
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA		4003580	1999088	6002668
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1875083	979078	2854161
TOTAL FOR MH- 2202-GENERAL EDUCATION		1875083	979078	2854161
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR		1875083	979078	2854161
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		4190407	2037108	6227515
TOTAL FOR MH- 2202-GENERAL EDUCATION		4190407	2037108	6227515
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA		4190407	2037108	6227515
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		2937202	1092609	4029811
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2937202	1092609	4029811
TOTAL FOR MH- 2202-GENERAL EDUCATION		2937202	1092609	4029811
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA		2937202	1092609	4029811
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		4683592	2342760	7026352
TOTAL FOR MH- 2202-GENERAL EDUCATION		4683592	2342760	7026352
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR		4683592	2342760	7026352
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2722450	1357718	4080168
TOTAL FOR MH- 2202-GENERAL EDUCATION		2722450	1357718	4080168
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA		2722450	1357718	4080168
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3859026	1941991	5801017
TOTAL FOR MH- 2202-GENERAL EDUCATION		3859026	1941991	5801017
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		0	34712	34712
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	34712	34712
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR		3859026	1976703	5835729
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR				



Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	2008622	994018
			3002640
TOTAL FOR MH- 2202-GENERAL EDUCATION		2008622	994018
			3002640
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN		2008622	994018
			3002640

DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	8391306	4174929
			12566235
TOTAL FOR MH- 2202-GENERAL EDUCATION		8391306	4174929
			12566235
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN		8391306	4174929
			12566235

DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	7852758	3821850
			11674608
TOTAL FOR MH- 2202-GENERAL EDUCATION		7852758	3821850
			11674608
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU		7852758	3821850
			11674608

DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	3210615	395876
			3606491
TOTAL FOR MH- 2202-GENERAL EDUCATION		3210615	395876
			3606491
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA		3210615	395876
			3606491

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	2477846	1244544
			3722390
TOTAL FOR MH- 2202-GENERAL EDUCATION		2477846	1244544
			3722390
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT		2477846	1244544
			3722390

DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	3404934	1715043
			5119977
TOTAL FOR MH- 2202-GENERAL EDUCATION		3404934	1715043
			5119977
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR		3404934	1715043
			5119977

DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA

Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY		
	SCHOOLS SPORTS AND YOUTH		
	SERVICES	2038448	1021706
			3060154
TOTAL FOR MH- 2202-GENERAL EDUCATION		2038448	1021706
			3060154
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA		2038448	1021706
			3060154

DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3014739	1507730	4522469
TOTAL FOR MH- 2202-GENERAL EDUCATION		3014739	1507730	4522469
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR				
ALACHAUR,NAWANSHAHAR		3014739	1507730	4522469

DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1683154	841778	2524932
TOTAL FOR MH- 2202-GENERAL EDUCATION		1683154	841778	2524932
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH				
FEROZEPUR		1683154	841778	2524932

DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2461932	1241674	3703606
TOTAL FOR MH- 2202-GENERAL EDUCATION		2461932	1241674	3703606
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR		2461932	1241674	3703606

DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1897292	978850	2876142
TOTAL FOR MH- 2202-GENERAL EDUCATION		1897292	978850	2876142
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA		1897292	978850	2876142

DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1120383	502430	1622813
TOTAL FOR MH- 2202-GENERAL EDUCATION		1120383	502430	1622813
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR		1120383	502430	1622813

DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2408948	1218818	3627766
TOTAL FOR MH- 2202-GENERAL EDUCATION		2408948	1218818	3627766
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA		2408948	1218818	3627766

DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4058957	2412793	6471750
TOTAL FOR MH- 2202-GENERAL EDUCATION		4058957	2412793	6471750
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA		4058957	2412793	6471750

DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMI LUDHIANA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1321572	674966	1996538
TOTAL FOR MH- 2202-GENERAL EDUCATION		1321572	674966	1996538
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMI LUDHIANA		1321572	674966	1996538

DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2730803	1350680	4081483
TOTAL FOR MH- 2202-GENERAL EDUCATION		2730803	1350680	4081483
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT		2730803	1350680	4081483

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2768636	1401199	4169835
TOTAL FOR MH- 2202-GENERAL EDUCATION		2768636	1401199	4169835
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA		2768636	1401199	4169835

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2232271	1129214	3361485
TOTAL FOR MH- 2202-GENERAL EDUCATION		2232271	1129214	3361485
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA		2232271	1129214	3361485

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2156660	1231926	3388586
TOTAL FOR MH- 2202-GENERAL EDUCATION		2156660	1231926	3388586
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR		2156660	1231926	3388586

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	599522	311062	910584
TOTAL FOR MH- 2202-GENERAL EDUCATION		599522	311062	910584
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH		599522	311062	910584

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4905636	2456839	7362475
TOTAL FOR MH- 2202-GENERAL EDUCATION		4905636	2456839	7362475
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA		4905636	2456839	7362475

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	697580	774668	1472248
TOTAL FOR MH- 2202-GENERAL EDUCATION		697580	774668	1472248
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA		697580	774668	1472248

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5094412	4164731	9259143
TOTAL FOR MH- 2202-GENERAL EDUCATION		5094412	4164731	9259143
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA		5094412	4164731	9259143

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5267758	2596828	7864586
TOTAL FOR MH- 2202-GENERAL EDUCATION		5267758	2596828	7864586
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR		5267758	2596828	7864586

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2360015	1078016	3438031
TOTAL FOR MH- 2202-GENERAL EDUCATION		2360015	1078016	3438031
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA		2360015	1078016	3438031

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3067374	1561920	4629294
TOTAL FOR MH- 2202-GENERAL EDUCATION		3067374	1561920	4629294
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA		3067374	1561920	4629294

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	3730221	2340866	6071087
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3730221	2340866	6071087
TOTAL FOR MH- 2202-GENERAL EDUCATION		3730221	2340866	6071087
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA		3730221	2340866	6071087

DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	206378	24900	231278
TOTAL FOR MH- 2202-GENERAL EDUCATION		206378	24900	231278
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA		206378	24900	231278

DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1968284	992542	2960826
TOTAL FOR MH- 2202-GENERAL EDUCATION		1968284	992542	2960826
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA		1968284	992542	2960826

DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2873710	1438748	4312458
TOTAL FOR MH- 2202-GENERAL EDUCATION		2873710	1438748	4312458
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA		2873710	1438748	4312458

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1133048	565838	1698886
TOTAL FOR MH- 2202-GENERAL EDUCATION		1133048	565838	1698886
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA		1133048	565838	1698886

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1226143	496866	1723009
TOTAL FOR MH- 2202-GENERAL EDUCATION		1226143	496866	1723009
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA		1226143	496866	1723009

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5014382	2502264	7516646
TOTAL FOR MH- 2202-GENERAL EDUCATION		5014382	2502264	7516646
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR		5014382	2502264	7516646

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2716993	1349737	4066730
TOTAL FOR MH- 2202-GENERAL EDUCATION		2716993	1349737	4066730
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA		2716993	1349737	4066730

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4339644	2169624	6509268
TOTAL FOR MH- 2202-GENERAL EDUCATION		4339644	2169624	6509268
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR		4339644	2169624	6509268

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1565416	783208	2348624
TOTAL FOR MH- 2202-GENERAL EDUCATION		1565416	783208	2348624
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR		1565416	783208	2348624

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1733878	867876	2601754
TOTAL FOR MH- 2202-GENERAL EDUCATION		1733878	867876	2601754
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA		1733878	867876	2601754

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2445572	2144450	4590022
TOTAL FOR MH- 2202-GENERAL EDUCATION		2445572	2144450	4590022
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA		2445572	2144450	4590022

DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	653862	326526	980388
TOTAL FOR MH- 2202-GENERAL EDUCATION		653862	326526	980388
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA		653862	326526	980388

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3870468	1940944	5811412
TOTAL FOR MH- 2202-GENERAL EDUCATION		3870468	1940944	5811412
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT		3870468	1940944	5811412

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4389785	2203035	6592820
TOTAL FOR MH- 2202-GENERAL EDUCATION		4389785	2203035	6592820

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	109061	109061
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	109061	109061
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR		4389785	2312096	6701881

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2795676	1404616	4200292



	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2795676	1412616	4208292
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR	2795676	1412616	4208292
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1380444	685631	2066075
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1380444	685631	2066075
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA	1380444	685631	2066075
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2830731	1553772	4384503
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2830731	1553772	4384503
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR	2830731	1553772	4384503
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2463190	1230694	3693884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2463190	1230694	3693884
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA	2463190	1230694	3693884
DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1206872	601436	1808308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1206872	601436	1808308
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA	1206872	601436	1808308
DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	949091	479310	1428401
	TOTAL FOR MH- 2202-GENERAL EDUCATION	949091	479310	1428401
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR	949091	479310	1428401
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2255224	1129890	3385114
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2255224	1129890	3385114
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN	2255224	1129890	3385114
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7239861	3629848	10869709
TOTAL FOR MH- 2202-GENERAL EDUCATION		7239861	3629848	10869709
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR		7239861	3629848	10869709

DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1233683	625878	1859561
TOTAL FOR MH- 2202-GENERAL EDUCATION		1233683	625878	1859561
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA		1233683	625878	1859561

DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3058161	1502118	4560279
TOTAL FOR MH- 2202-GENERAL EDUCATION		3058161	1502118	4560279
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA		3058161	1502118	4560279

DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1985812	991350	2977162
TOTAL FOR MH- 2202-GENERAL EDUCATION		1985812	991350	2977162
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR		1985812	991350	2977162

DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1977975	999087	2977062
TOTAL FOR MH- 2202-GENERAL EDUCATION		1977975	999087	2977062
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT		1977975	999087	2977062

DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4048994	2024852	6073846
TOTAL FOR MH- 2202-GENERAL EDUCATION		4048994	2024852	6073846
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR		4048994	2024852	6073846

DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1877240	952000	2829240
TOTAL FOR MH- 2202-GENERAL EDUCATION		1877240	952000	2829240
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA		1877240	952000	2829240

DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1990734	1006554	2997288
TOTAL FOR MH- 2202-GENERAL EDUCATION		1990734	1006554	2997288
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH		1990734	1006554	2997288

DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3963396	1899226	5862622
TOTAL FOR MH- 2202-GENERAL EDUCATION		3963396	1899226	5862622
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA		3963396	1899226	5862622

DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4560816	2186924	6747740
TOTAL FOR MH- 2202-GENERAL EDUCATION		4560816	2186924	6747740
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR		4560816	2186924	6747740

DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2868764	1378328	4247092
TOTAL FOR MH- 2202-GENERAL EDUCATION		2868764	1378328	4247092
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA		2868764	1378328	4247092

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1366046	697967	2064013
TOTAL FOR MH- 2202-GENERAL EDUCATION		1366046	697967	2064013
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA		1366046	697967	2064013

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2135118	1010502	3145620
TOTAL FOR MH- 2202-GENERAL EDUCATION		2135118	1010502	3145620
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA		2135118	1010502	3145620

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3224391	1587168	4811559
TOTAL FOR MH- 2202-GENERAL EDUCATION		3224391	1587168	4811559
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR		3224391	1587168	4811559

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2928903	1464907	4393810
TOTAL FOR MH- 2202-GENERAL EDUCATION		2928903	1464907	4393810
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR		2928903	1464907	4393810

DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4357462	2128606	6486068
TOTAL FOR MH- 2202-GENERAL EDUCATION		4357462	2128606	6486068

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	15958	15958
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15958	15958
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR		4357462	2144564	6502026

DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2699388	1365220	4064608
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2699388	1368220	4067608
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR		2699388	1368220	4067608

DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2996518	1515446	4511964
TOTAL FOR MH- 2202-GENERAL EDUCATION		2996518	1515446	4511964
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR		2996518	1515446	4511964

DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7436878	3726816	11163694
TOTAL FOR MH- 2202-GENERAL EDUCATION		7436878	3726816	11163694
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA		7436878	3726816	11163694

DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2740605	1384002	4124607
TOTAL FOR MH- 2202-GENERAL EDUCATION		2740605	1384002	4124607
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA		2740605	1384002	4124607

DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2903885	1446077	4349962
TOTAL FOR MH- 2202-GENERAL EDUCATION		2903885	1446077	4349962
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA		2903885	1446077	4349962

DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1640718	821454	2462172
TOTAL FOR MH- 2202-GENERAL EDUCATION		1640718	821454	2462172
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT		1640718	821454	2462172

DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1411242	706862	2118104
TOTAL FOR MH- 2202-GENERAL EDUCATION		1411242	706862	2118104
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT		1411242	706862	2118104

DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3225488	1614698	4840186
TOTAL FOR MH- 2202-GENERAL EDUCATION		3225488	1614698	4840186
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR		3225488	1614698	4840186

DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1466908	748734	2215642
TOTAL FOR MH- 2202-GENERAL EDUCATION		1466908	748734	2215642
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT		1466908	748734	2215642

DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1013216	506608	1519824
TOTAL FOR MH- 2202-GENERAL EDUCATION		1013216	506608	1519824
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA		1013216	506608	1519824

DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4669027	2137278	6806305
TOTAL FOR MH- 2202-GENERAL EDUCATION		4669027	2137278	6806305
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA		4669027	2137278	6806305

DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4768047	2321022	7089069
TOTAL FOR MH- 2202-GENERAL EDUCATION		4768047	2321022	7089069
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR		4768047	2321022	7089069

DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1768698	884074	2652772
TOTAL FOR MH- 2202-GENERAL EDUCATION		1768698	884074	2652772
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR		1768698	884074	2652772

DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	737251	368176	1105427
TOTAL FOR MH- 2202-GENERAL EDUCATION		737251	368176	1105427
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		737251	368176	1105427

DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1464192	730786	2194978
TOTAL FOR MH- 2202-GENERAL EDUCATION		1464192	730786	2194978
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		1464192	730786	2194978

DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	987228	516267	1503495
TOTAL FOR MH- 2202-GENERAL EDUCATION		987228	516267	1503495
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		987228	516267	1503495

DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3561251	3016942	6578193
TOTAL FOR MH- 2202-GENERAL EDUCATION		3561251	3016942	6578193
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA		3561251	3016942	6578193

DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	993914	497052	1490966
TOTAL FOR MH- 2202-GENERAL EDUCATION		993914	497052	1490966
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA		993914	497052	1490966

DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1493540	750910	2244450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1493540	750910	2244450
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA		1493540	750910	2244450

DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1656512	831906	2488418
TOTAL FOR MH- 2202-GENERAL EDUCATION		1656512	831906	2488418
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH		1656512	831906	2488418

DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1528728	779788	2308516
TOTAL FOR MH- 2202-GENERAL EDUCATION		1528728	779788	2308516
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA		1528728	779788	2308516

DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2477828	1256214	3734042
TOTAL FOR MH- 2202-GENERAL EDUCATION		2477828	1256214	3734042
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR		2477828	1256214	3734042

DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2433638	1092214	3525852
TOTAL FOR MH- 2202-GENERAL EDUCATION		2433638	1092214	3525852
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA		2433638	1092214	3525852

DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6368064	3059064	9427128
TOTAL FOR MH- 2202-GENERAL EDUCATION		6368064	3059064	9427128
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR		6368064	3059064	9427128

DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6947355	3418831	10366186
TOTAL FOR MH- 2202-GENERAL EDUCATION		6947355	3418831	10366186
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR		6947355	3418831	10366186

DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1665744	822925	2488669
TOTAL FOR MH- 2202-GENERAL EDUCATION		1665744	822925	2488669
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA		1665744	822925	2488669

DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6667216	3337126	10004342
TOTAL FOR MH- 2202-GENERAL EDUCATION		6667216	3337126	10004342
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR		6667216	3337126	10004342

DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3419824	1707524	5127348
TOTAL FOR MH- 2202-GENERAL EDUCATION		3419824	1707524	5127348
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR		3419824	1707524	5127348

DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	891384	444120	1335504
TOTAL FOR MH- 2202-GENERAL EDUCATION		891384	444120	1335504
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR		891384	444120	1335504

DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2735541	1364271	4099812
TOTAL FOR MH- 2202-GENERAL EDUCATION		2735541	1364271	4099812
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA		2735541	1364271	4099812

DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1708600	853642	2562242
TOTAL FOR MH- 2202-GENERAL EDUCATION		1708600	853642	2562242
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR		1708600	853642	2562242

DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1560146	781168	2341314
TOTAL FOR MH- 2202-GENERAL EDUCATION		1560146	781168	2341314
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA		1560146	781168	2341314

DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2245314	1119252	3364566
TOTAL FOR MH- 2202-GENERAL EDUCATION		2245314	1119252	3364566
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT		2245314	1119252	3364566
DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4771861	2383472	7155333
TOTAL FOR MH- 2202-GENERAL EDUCATION		4771861	2383472	7155333
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR		4771861	2383472	7155333
DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2683508	1354130	4037638
TOTAL FOR MH- 2202-GENERAL EDUCATION		2683508	1354130	4037638
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR		2683508	1354130	4037638
DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3773715	1887493	5661208
TOTAL FOR MH- 2202-GENERAL EDUCATION		3773715	1887493	5661208
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR		3773715	1887493	5661208
DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3467549	1631292	5098841
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART		0	8000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3467549	1639292	5106841
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR		3467549	1639292	5106841
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1623492	812686	2436178
TOTAL FOR MH- 2202-GENERAL EDUCATION		1623492	812686	2436178
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR		1623492	812686	2436178
DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2467388	1237156	3704544
TOTAL FOR MH- 2202-GENERAL EDUCATION		2467388	1237156	3704544
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR		2467388	1237156	3704544



DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3343215	1733497	5076712
TOTAL FOR MH- 2202-GENERAL EDUCATION	3343215	1733497	5076712
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR	3343215	1733497	5076712

DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1514506	753488	2267994
TOTAL FOR MH- 2202-GENERAL EDUCATION	1514506	753488	2267994
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR	1514506	753488	2267994

DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1456024	730724	2186748
TOTAL FOR MH- 2202-GENERAL EDUCATION	1456024	730724	2186748
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR	1456024	730724	2186748

DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2925649	1465038	4390687
TOTAL FOR MH- 2202-GENERAL EDUCATION	2925649	1465038	4390687
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR	2925649	1465038	4390687

DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3009906	1491762	4501668
TOTAL FOR MH- 2202-GENERAL EDUCATION	3009906	1491762	4501668
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR	3009906	1491762	4501668

DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1971466	981656	2953122
TOTAL FOR MH- 2202-GENERAL EDUCATION	1971466	981656	2953122
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR	1971466	981656	2953122

DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1120804	472961	1593765
TOTAL FOR MH- 2202-GENERAL EDUCATION	1120804	472961	1593765
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR	1120804	472961	1593765

DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9970396	4880636	14851032
TOTAL FOR MH- 2202-GENERAL EDUCATION		9970396	4880636	14851032
TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA		9970396	4880636	14851032

DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2720554	1359256	4079810
TOTAL FOR MH- 2202-GENERAL EDUCATION		2720554	1359256	4079810
TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA		2720554	1359256	4079810

DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2833634	1419690	4253324
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2833634	1422690	4256324
TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA		2833634	1422690	4256324

DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1832380	952352	2784732
TOTAL FOR MH- 2202-GENERAL EDUCATION		1832380	952352	2784732
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA		1832380	952352	2784732

DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2045744	1007752	3053496
TOTAL FOR MH- 2202-GENERAL EDUCATION		2045744	1007752	3053496
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA		2045744	1007752	3053496

DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1813492	907916	2721408
TOTAL FOR MH- 2202-GENERAL EDUCATION		1813492	907916	2721408
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA		1813492	907916	2721408

DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3428032	1718902	5146934
TOTAL FOR MH- 2202-GENERAL EDUCATION		3428032	1718902	5146934
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA		3428032	1718902	5146934



DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	730104	366888	1096992
TOTAL FOR MH- 2202-GENERAL EDUCATION	730104	366888	1096992
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA,	730104	366888	1096992

DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	975621	379170	1354791
TOTAL FOR MH- 2202-GENERAL EDUCATION	975621	379170	1354791
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA	975621	379170	1354791

DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2562384	1282382	3844766
TOTAL FOR MH- 2202-GENERAL EDUCATION	2562384	1282382	3844766
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA	2562384	1282382	3844766

DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1760014	779426	2539440
TOTAL FOR MH- 2202-GENERAL EDUCATION	1760014	779426	2539440
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA	1760014	779426	2539440

DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2892934	1390690	4283624
TOTAL FOR MH- 2202-GENERAL EDUCATION	2892934	1390690	4283624
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA	2892934	1390690	4283624

DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2925080	1448524	4373604
TOTAL FOR MH- 2202-GENERAL EDUCATION	2925080	1448524	4373604
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA	2925080	1448524	4373604

DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	6246426	3110093	9356519
TOTAL FOR MH- 2202-GENERAL EDUCATION	6246426	3110093	9356519
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR	6246426	3110093	9356519

DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3132054	1578378	4710432
TOTAL FOR MH- 2202-GENERAL EDUCATION		3132054	1578378	4710432
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR		3132054	1578378	4710432

DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3510228	1786666	5296894
TOTAL FOR MH- 2202-GENERAL EDUCATION		3510228	1786666	5296894
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR		3510228	1786666	5296894

DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2961374	1479584	4440958
TOTAL FOR MH- 2202-GENERAL EDUCATION		2961374	1479584	4440958
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR		2961374	1479584	4440958

DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2172129	1117190	3289319
TOTAL FOR MH- 2202-GENERAL EDUCATION		2172129	1117190	3289319
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA		2172129	1117190	3289319

DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1934134	968162	2902296
TOTAL FOR MH- 2202-GENERAL EDUCATION		1934134	968162	2902296
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR		1934134	968162	2902296

DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2335518	1193846	3529364
TOTAL FOR MH- 2202-GENERAL EDUCATION		2335518	1193846	3529364
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA		2335518	1193846	3529364

DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3218545	1786573	5005118
TOTAL FOR MH- 2202-GENERAL EDUCATION		3218545	1786573	5005118
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR		3218545	1786573	5005118

DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1071008	540808	1611816
TOTAL FOR MH- 2202-GENERAL EDUCATION		1071008	540808	1611816
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR		1071008	540808	1611816

DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3450195	1549536	4999731
TOTAL FOR MH- 2202-GENERAL EDUCATION		3450195	1549536	4999731
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA		3450195	1549536	4999731

DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1929629	971236	2900865
TOTAL FOR MH- 2202-GENERAL EDUCATION		1929629	971236	2900865
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA		1929629	971236	2900865

DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4767438	2322526	7089964
TOTAL FOR MH- 2202-GENERAL EDUCATION		4767438	2322526	7089964
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR		4767438	2322526	7089964

DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1138344	292528	1430872
TOTAL FOR MH- 2202-GENERAL EDUCATION		1138344	292528	1430872
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR		1138344	292528	1430872

DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3396296	1683301	5079597
TOTAL FOR MH- 2202-GENERAL EDUCATION		3396296	1683301	5079597
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR		3396296	1683301	5079597

DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3045004	1598235	4643239
TOTAL FOR MH- 2202-GENERAL EDUCATION		3045004	1598235	4643239
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA		3045004	1598235	4643239

DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4056607	1986180	6042787
TOTAL FOR MH- 2202-GENERAL EDUCATION		4056607	1986180	6042787
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA		4056607	1986180	6042787

DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	0	345094	345094
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	345094	345094
TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR		0	345094	345094

DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	0	292409	292409
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	292409	292409
TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA				
PATIALA		0	292409	292409

DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	0	391355	391355
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	391355	391355
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR		0	391355	391355

DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	0	252022	252022
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	252022	252022
TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA		0	252022	252022

DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1316713	657919	1974632
TOTAL FOR MH- 2202-GENERAL EDUCATION		1316713	657919	1974632
TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR		1316713	657919	1974632

DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	0	283271	283271
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	283271	283271
TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA		0	283271	283271

DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION



	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	0	109143	109143
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	109143	109143
TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR		0	109143	109143

DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	0	296146	296146
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	296146	296146
TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA		0	296146	296146

DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	0	205541	205541
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	205541	205541
TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA		0	205541	205541

DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	0	372703	372703
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	372703	372703
TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA		0	372703	372703

DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	0	155472	155472
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	155472	155472
TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR		0	155472	155472

DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	0	151977	151977
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	151977	151977
TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA		0	151977	151977

DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2230463	1177511	3407974
TOTAL FOR MH- 2202-GENERAL EDUCATION		2230463	1177511	3407974
TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY				
SCHOOL, MOOM BARNALA		2230463	1177511	3407974

DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION



	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	0	220205	220205
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	220205	220205
TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA		0	220205	220205

DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3477380	1734632	5212012
TOTAL FOR MH- 2202-GENERAL EDUCATION		3477380	1734632	5212012
TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA		3477380	1734632	5212012

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2930388	1405388	4335776
TOTAL FOR MH- 2202-GENERAL EDUCATION		2930388	1405388	4335776
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN		2930388	1405388	4335776

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1480228	760660	2240888
TOTAL FOR MH- 2202-GENERAL EDUCATION		1480228	760660	2240888
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA		1480228	760660	2240888

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1143192	570333	1713525
TOTAL FOR MH- 2202-GENERAL EDUCATION		1143192	570333	1713525
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR		1143192	570333	1713525

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5012119	2508515	7520634
TOTAL FOR MH- 2202-GENERAL EDUCATION		5012119	2508515	7520634
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR		5012119	2508515	7520634

DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1451466	602954	2054420
TOTAL FOR MH- 2202-GENERAL EDUCATION		1451466	602954	2054420
TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR		1451466	602954	2054420

DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI

Major Head- 2202-GENERAL EDUCATION



	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	0	284678	284678
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	284678	284678
TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI		0	284678	284678

DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	0	463312	463312
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	463312	463312
TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA		0	463312	463312

DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	0	316403	316403
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	316403	316403
TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA		0	316403	316403

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7795216	3634669	11429885
TOTAL FOR MH- 2202-GENERAL EDUCATION		7795216	3634669	11429885
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA				
HOSHIARPUR		7795216	3634669	11429885

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	13863504	6781180	20644684
TOTAL FOR MH- 2202-GENERAL EDUCATION		13863504	6781180	20644684

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	56502	56502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	56502	56502
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO				
KHUNDPUR HOSHIARPUR		13863504	6837682	20701186

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5437806	2799699	8237505
TOTAL FOR MH- 2202-GENERAL EDUCATION		5437806	2799699	8237505
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE				
KOLOTA HOSHIARPUR		5437806	2799699	8237505

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4794816	2403722	7198538
TOTAL FOR MH- 2202-GENERAL EDUCATION		4794816	2403722	7198538
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR		4794816	2403722	7198538

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3406272	1710932	5117204
TOTAL FOR MH- 2202-GENERAL EDUCATION		3406272	1710932	5117204
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR		3406272	1710932	5117204

DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	358158825	185838450	543997275
	01-ASSISTANCE TO NON- GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	358158825	185838450	543997275
	01-GOVERNMENT PRIMARY SCHOOLS	358158825	185838450	543997275
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	358158825	185838450	543997275
	01-INSPECTION	358158825	185838450	543997275
TOTAL FOR MH- 2202-GENERAL EDUCATION		358158825	185838450	543997275
TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR		358158825	185838450	543997275

DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9934584	4773084	14707668
TOTAL FOR MH- 2202-GENERAL EDUCATION		9934584	4773084	14707668
TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA		9934584	4773084	14707668

DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	476107	476107
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	476107	476107
TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR		0	476107	476107

DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6659141	3364603	10023744
TOTAL FOR MH- 2202-GENERAL EDUCATION		6659141	3364603	10023744



TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR				
SECONDARY SCHOOL BHAKHA		6659141	3364603	10023744
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		13013170	6434498	19447668
TOTAL FOR MH- 2202-GENERAL EDUCATION		13013170	6434498	19447668
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO				
FAMILIES OF MINISTERS,				
GOVERNMENT SERVANTS ETC.		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA				
HOSHIARPUR		13213170	6434498	19647668
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		4333421	2185936	6519357
TOTAL FOR MH- 2202-GENERAL EDUCATION		4333421	2185936	6519357
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR		4333421	2185936	6519357
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO NON-				
GOVERNMENT PRIMARY SCHOOLS				
BY EDUCATION DEPARTMENT		61434	0	61434
TOTAL FOR MH- 2202-GENERAL EDUCATION		61434	0	61434
TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA		61434	0	61434
DDO- PRINCIPAL BHUPINDERA KHALSA SR. SECONDARY SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED				
SECONDARY SCHOOLS BY				
EDUCATION DEPARTMENT		0	316782	316782
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	316782	316782
TOTAL FOR DDO- PRINCIPAL BHUPINDERA KHALSA SR. SECONDARY SCHOOL,		0	316782	316782
DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO NON-				
GOVERNMENT PRIMARY SCHOOLS				
BY EDUCATION DEPARTMENT		60575	0	60575
TOTAL FOR MH- 2202-GENERAL EDUCATION		60575	0	60575
TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR				
SECONDARY SCHOOL, KHANNA LUDHIANA		60575	0	60575
DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED				
SECONDARY SCHOOLS BY				
EDUCATION DEPARTMENT		0	675794	675794
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	675794	675794
TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR		0	675794	675794



DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT			
INSTITUTE OF EDUCATION AND			
TRAINING	1063449	1635917	2699366
TOTAL FOR MH- 2202-GENERAL EDUCATION	1063449	1635917	2699366

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	7454	0	7454
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7454	0	7454
TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT	1070903	1635917	2706820

DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT			
INSTITUTE OF EDUCATION AND			
TRAINING	1271337	453338	1724675
TOTAL FOR MH- 2202-GENERAL EDUCATION	1271337	453338	1724675
TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA	1271337	453338	1724675

DDO- PRINCIPAL D.I.E.T.DEON BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT			
INSTITUTE OF EDUCATION AND			
TRAINING	1714028	849664	2563692
TOTAL FOR MH- 2202-GENERAL EDUCATION	1714028	849664	2563692

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	109865	109865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	109865	109865
TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA	1714028	959529	2673557

DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT			
INSTITUTE OF EDUCATION AND			
TRAINING	2109773	1010694	3120467
TOTAL FOR MH- 2202-GENERAL EDUCATION	2109773	1010694	3120467
TOTAL FOR DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR	2109773	1010694	3120467

DDO- PRINCIPAL DIET, VERKA

Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT			
INSTITUTE OF EDUCATION AND			
TRAINING	959228	495158	1454386
TOTAL FOR MH- 2202-GENERAL EDUCATION	959228	495158	1454386

Major Head- 2235-SOCIAL SECURITY AND WELFARE



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	12975	12975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12975	12975
	TOTAL FOR DDO- PRINCIPAL DIET, VERKA	959228	508133	1467361
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2261288	1159884	3421172
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2261288	1159884	3421172
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING	2261288	1159884	3421172
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1851330	658590	2509920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1851330	658590	2509920
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR	1851330	658590	2509920
DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	225412	480024	705436
	TOTAL FOR MH- 2202-GENERAL EDUCATION	225412	480024	705436
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR	225412	480024	705436
DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1037492	353534	1391026
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1037492	353534	1391026
	TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN	1037492	353534	1391026
DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1085908	546506	1632414
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1085908	546506	1632414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1085908	546506	1632414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	67415	0	67415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67415	0	67415
	TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR	1153323	546506	1699829
DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	756936	382464	1139400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	756936	382464	1139400
	TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR	756936	382464	1139400
DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1833186	920024	2753210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1833186	920024	2753210
	TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR	1833186	920024	2753210
DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6209342	3141388	9350730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6209342	3141388	9350730
	TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR	6209342	3141388	9350730
DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5366464	2670912	8037376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5366464	2670912	8037376
	TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR	5366464	2670912	8037376
DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5065039	2478346	7543385
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5065039	2478346	7543385
	TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB	5065039	2478346	7543385
DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8943922	4371603	13315525
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8943922	4371603	13315525



TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB		8943922	4371603	13315525
DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		12175232	6086684	18261916
TOTAL FOR MH- 2202-GENERAL EDUCATION		12175232	6086684	18261916
TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR		12175232	6086684	18261916
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		9995110	4848750	14843860
TOTAL FOR MH- 2202-GENERAL EDUCATION		9995110	4848750	14843860
TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR		9995110	4848750	14843860
DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		4153080	2165266	6318346
TOTAL FOR MH- 2202-GENERAL EDUCATION		4153080	2165266	6318346
TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR		4153080	2165266	6318346
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3349724	1540941	4890665
TOTAL FOR MH- 2202-GENERAL EDUCATION		3349724	1540941	4890665
TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA		3349724	1540941	4890665
DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		9952173	4966309	14918482
TOTAL FOR MH- 2202-GENERAL EDUCATION		9952173	4966309	14918482
TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR		9952173	4966309	14918482
DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		8942345	4695100	13637445
TOTAL FOR MH- 2202-GENERAL EDUCATION		8942345	4695100	13637445
TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA		8942345	4695100	13637445
DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		5194206	2598860	7793066
TOTAL FOR MH- 2202-GENERAL EDUCATION		5194206	2598860	7793066
TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR		5194206	2598860	7793066
DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR				



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

8647505381778612465291

TOTAL FOR MH- 2202-GENERAL EDUCATION

8647505381778612465291

TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR

8647505381778612465291

DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

9801332482094614622278

TOTAL FOR MH- 2202-GENERAL EDUCATION

9801332482094614622278

TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR

9801332482094614622278

DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

325527116360844891355

TOTAL FOR MH- 2202-GENERAL EDUCATION

325527116360844891355

TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR

325527116360844891355

DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

7279234350407210783306

TOTAL FOR MH- 2202-GENERAL EDUCATION

7279234350407210783306

TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR

7279234350407210783306

DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

627128230849049356186

TOTAL FOR MH- 2202-GENERAL EDUCATION

627128230849049356186

TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA

627128230849049356186

DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

236558211845723550154

TOTAL FOR MH- 2202-GENERAL EDUCATION

236558211845723550154

TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR

236558211845723550154

DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

466124022806566941896

TOTAL FOR MH- 2202-GENERAL EDUCATION

466124022806566941896

TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA

466124022806566941896

DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3842962	2088468	5931430
TOTAL FOR MH- 2202-GENERAL EDUCATION		3842962	2088468	5931430
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR		3842962	2088468	5931430

DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3782918	1888988	5671906
TOTAL FOR MH- 2202-GENERAL EDUCATION		3782918	1888988	5671906
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR		3782918	1888988	5671906

DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5098438	2467338	7565776
TOTAL FOR MH- 2202-GENERAL EDUCATION		5098438	2467338	7565776

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	41697	41697
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	41697	41697
TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR		5098438	2509035	7607473

DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5018910	2378552	7397462
TOTAL FOR MH- 2202-GENERAL EDUCATION		5018910	2378552	7397462
TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR		5018910	2378552	7397462

DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2807856	1282345	4090201
TOTAL FOR MH- 2202-GENERAL EDUCATION		2807856	1282345	4090201
TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR		2807856	1282345	4090201

DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	8808427	4370661	13179088
TOTAL FOR MH- 2202-GENERAL EDUCATION		8808427	4370661	13179088
TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR		8808427	4370661	13179088

DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7741360	4075341	11816701
TOTAL FOR MH- 2202-GENERAL EDUCATION		7741360	4075341	11816701



TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB	7741360	4075341	11816701
DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3695128	1800928	5496056
TOTAL FOR MH- 2202-GENERAL EDUCATION	3695128	1800928	5496056
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER	3695128	1800928	5496056
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2834968	1429324	4264292
TOTAL FOR MH- 2202-GENERAL EDUCATION	2834968	1429324	4264292
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA	2834968	1429324	4264292
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4470472	2230162	6700634
TOTAL FOR MH- 2202-GENERAL EDUCATION	4470472	2230162	6700634
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA	4470472	2230162	6700634
DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2924349	1471228	4395577
TOTAL FOR MH- 2202-GENERAL EDUCATION	2924349	1471228	4395577
TOTAL FOR DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR	2924349	1471228	4395577
DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2550938	1277586	3828524
TOTAL FOR MH- 2202-GENERAL EDUCATION	2550938	1277586	3828524
TOTAL FOR DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA	2550938	1277586	3828524
DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5325036	2690979	8016015
TOTAL FOR MH- 2202-GENERAL EDUCATION	5325036	2690979	8016015
TOTAL FOR DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR	5325036	2690979	8016015
DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3236516	1481250	4717766
TOTAL FOR MH- 2202-GENERAL EDUCATION	3236516	1481250	4717766



TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA	3236516	1481250	4717766
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21363008	10817806	32180814
TOTAL FOR MH- 2202-GENERAL EDUCATION	21363008	10817806	32180814
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR	21363008	10817806	32180814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8274133	4141248	12415381
TOTAL FOR MH- 2202-GENERAL EDUCATION	8274133	4141248	12415381
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR	8274133	4141248	12415381
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9100030	4495926	13595956
TOTAL FOR MH- 2202-GENERAL EDUCATION	9100030	4495926	13595956
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR	9100030	4495926	13595956
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4845384	2405884	7251268
TOTAL FOR MH- 2202-GENERAL EDUCATION	4845384	2405884	7251268
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	4845384	2405884	7251268
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5533470	2758364	8291834
TOTAL FOR MH- 2202-GENERAL EDUCATION	5533470	2758364	8291834
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI	5533470	2758364	8291834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5006206	2490838	7497044
TOTAL FOR MH- 2202-GENERAL EDUCATION	5006206	2490838	7497044
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE	5006206	2490838	7497044
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA			
Major Head- 2202-GENERAL EDUCATION			



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2677159	1343760	4020919
TOTAL FOR MH- 2202-GENERAL EDUCATION		2677159	1343760	4020919
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL		2677159	1343760	4020919

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4539830	2266894	6806724
TOTAL FOR MH- 2202-GENERAL EDUCATION		4539830	2266894	6806724
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		4539830	2266894	6806724

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3055663	1548178	4603841
TOTAL FOR MH- 2202-GENERAL EDUCATION		3055663	1548178	4603841
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA		3055663	1548178	4603841

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4251936	2120332	6372268
TOTAL FOR MH- 2202-GENERAL EDUCATION		4251936	2120332	6372268

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	63944	63944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	63944	63944
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA		4251936	2184276	6436212

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6060932	3050120	9111052
TOTAL FOR MH- 2202-GENERAL EDUCATION		6060932	3050120	9111052
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA		6060932	3050120	9111052

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10280315	5137934	15418249
TOTAL FOR MH- 2202-GENERAL EDUCATION		10280315	5137934	15418249
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA		10280315	5137934	15418249

DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5601385	2861282	8462667
TOTAL FOR MH- 2202-GENERAL EDUCATION		5601385	2861282	8462667
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR		5601385	2861282	8462667
DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3563322	1721036	5284358
TOTAL FOR MH- 2202-GENERAL EDUCATION		3563322	1721036	5284358
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA		3563322	1721036	5284358
DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3289600	1646390	4935990
TOTAL FOR MH- 2202-GENERAL EDUCATION		3289600	1646390	4935990
TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA		3289600	1646390	4935990
DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3838032	1926900	5764932
TOTAL FOR MH- 2202-GENERAL EDUCATION		3838032	1926900	5764932
TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR		3838032	1926900	5764932
DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1218884	636932	1855816
TOTAL FOR MH- 2202-GENERAL EDUCATION		1218884	636932	1855816
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR		1218884	636932	1855816
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8523803	4283483	12807286
TOTAL FOR MH- 2202-GENERAL EDUCATION		8523803	4283483	12807286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22857	22857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22857	22857
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR		8523803	4306340	12830143
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	13719965	6484692	20204657
TOTAL FOR MH- 2202-GENERAL EDUCATION		13719965	6484692	20204657
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI				
POLICE LINE PATIALA		13719965	6484692	20204657

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4787466	2376888	7164354
TOTAL FOR MH- 2202-GENERAL EDUCATION		4787466	2376888	7164354
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,				
CHABAL AMRITSAR		4787466	2376888	7164354

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	12030554	5955380	17985934
TOTAL FOR MH- 2202-GENERAL EDUCATION		12030554	5955380	17985934
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,				
SANGHAL FATEHGARH SAHIB		12030554	5955380	17985934

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3349964	1616948	4966912
TOTAL FOR MH- 2202-GENERAL EDUCATION		3349964	1616948	4966912
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL				
BAJA KHANA		3349964	1616948	4966912

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1931906	985370	2917276
TOTAL FOR MH- 2202-GENERAL EDUCATION		1931906	985370	2917276
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL				
HERIAN NAWANSHAHAR		1931906	985370	2917276

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	11846836	5913482	17760318
TOTAL FOR MH- 2202-GENERAL EDUCATION		11846836	5913482	17760318
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL				
KAPURTHALA		11846836	5913482	17760318

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3129288	1574652	4703940



TOTAL FOR MH- 2202-GENERAL EDUCATION	3129288	1574652	4703940
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL			
KHUN KHUN KALAN HOSHIARPUR	3129288	1574652	4703940
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2050455	0	2050455
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2050455	0	2050455
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2050455	0	2050455
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	10381911	4993681	15375592
TOTAL FOR MH- 2202-GENERAL EDUCATION	10381911	4993681	15375592
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL			
SULTANWIND	10381911	4993681	15375592
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	6073980	3382959	9456939
TOTAL FOR MH- 2202-GENERAL EDUCATION	6073980	3382959	9456939
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL			
URMAR TANDA HOSHIARPUR	6073980	3382959	9456939
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	7933078	3891724	11824802
TOTAL FOR MH- 2202-GENERAL EDUCATION	7933078	3891724	11824802
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	7933078	3891724	11824802
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	5534000	2777294	8311294
TOTAL FOR MH- 2202-GENERAL EDUCATION	5534000	2777294	8311294
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,			
ABADPURA JALANDHAR	5534000	2777294	8311294
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	8411668	4129506	12541174
66-FINANCIAL SUPPORT FOR UP			
KEEPING OF GOVERNMENT			
SCHOOLS - ESTABLISHING SMART	0	14000	14000
TOTAL FOR MH- 2202-GENERAL EDUCATION	8411668	4143506	12555174
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,			
ADARSH NAGAR JALANDHAR	8411668	4143506	12555174
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA			



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

468089122919816972872

TOTAL FOR MH- 2202-GENERAL EDUCATION

468089122919816972872

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,  
AJITSAR, RAIKOT LUDHIANA

468089122919816972872

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

7295760366412810959888

TOTAL FOR MH- 2202-GENERAL EDUCATION

7295760366412810959888

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,  
AJNALA AMRITSAR

7295760366412810959888

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

427667221508146427486

TOTAL FOR MH- 2202-GENERAL EDUCATION

427667221508146427486

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,  
BALACHAUR NAWANSHAHAR

427667221508146427486

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES  
66-FINANCIAL SUPPORT FOR UP  
KEEPING OF GOVERNMENT  
SCHOOLS - ESTABLISHING SMART

6771590342892910200519

01400014000

TOTAL FOR MH- 2202-GENERAL EDUCATION

6771590344292910214519

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO  
FAMILIES OF MINISTERS,  
GOVERNMENT SERVANTS ETC.

2000000200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2000000200000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,  
BASTI SHEIKH JALANDHAR

6971590344292910414519

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

341199817244265136424

TOTAL FOR MH- 2202-GENERAL EDUCATION

341199817244265136424

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB  
GOVERNMENT PENSIONERS

38824038824

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

38824038824



TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA	3450822	1724426	5175248
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2950326	1430766	4381092
TOTAL FOR MH- 2202-GENERAL EDUCATION	2950326	1430766	4381092
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR	2950326	1430766	4381092
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2117971	1059848	3177819
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	11000	11000
TOTAL FOR MH- 2202-GENERAL EDUCATION	2117971	1070848	3188819
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR	2117971	1070848	3188819
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2300130	1173436	3473566
TOTAL FOR MH- 2202-GENERAL EDUCATION	2300130	1173436	3473566
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR	2300130	1173436	3473566
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9594952	4715744	14310696
TOTAL FOR MH- 2202-GENERAL EDUCATION	9594952	4715744	14310696
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA	9594952	4715744	14310696
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	0	4900	4900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	4900	4900
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT	0	4900	4900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7404640	3898165	11302805
TOTAL FOR MH- 2202-GENERAL EDUCATION	7404640	3898165	11302805
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU	7404640	3898165	11302805



DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	5457808	2745320	8203128
TOTAL FOR MH- 2202-GENERAL EDUCATION	5457808	2745320	8203128
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR	5457808	2745320	8203128

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3087415	1508822	4596237
TOTAL FOR MH- 2202-GENERAL EDUCATION	3087415	1508822	4596237
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA	3087415	1508822	4596237

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	5268116	2657126	7925242
TOTAL FOR MH- 2202-GENERAL EDUCATION	5268116	2657126	7925242
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR	5268116	2657126	7925242

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	7348927	3535872	10884799
TOTAL FOR MH- 2202-GENERAL EDUCATION	7348927	3535872	10884799
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT	7348927	3535872	10884799

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	11760763	5768256	17529019
TOTAL FOR MH- 2202-GENERAL EDUCATION	11760763	5768256	17529019
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR	11760763	5768256	17529019

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	85614699	41648794	127263493
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT			
INSTITUTE OF EDUCATION AND			
TRAINING	85614699	41648794	127263493
TOTAL FOR MH- 2202-GENERAL EDUCATION	85614699	41648794	127263493

Major Head- 2235-SOCIAL SECURITY AND WELFARE



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA		85614699	41848794	127463493
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2733868	1348600	4082468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2733868	1348600	4082468
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR		2733868	1348600	4082468
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6681240	3344538	10025778
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6681240	3344538	10025778
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR		6681240	3344538	10025778
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17992615	8942916	26935531
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	20000	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17992615	8962916	26955531
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11566	11566
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	211566	211566
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR		17992615	9174482	27167097
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4362196	1232450	5594646
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4362196	1240450	5602646



	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,			
	PARTAB PURA JALANDHAR	4362196	1240450	5602646
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2314799	788276	3103075
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2314799	788276	3103075
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,			
	PATARA JALANDHAR	2314799	788276	3103075
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	9244092	4664246	13908338
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9244092	4664246	13908338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,			
	PHAGWARA KAPURTHALA	9244092	4664246	13908338
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6404188	3207128	9611316
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6404188	3207128	9611316
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,			
	PHILLAUR JALANDHAR	6404188	3207128	9611316
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2387068	1198858	3585926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2387068	1198858	3585926
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,			
	PILLI JHIKKI NAWANSHAHAR	2387068	1198858	3585926
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	12923016	6448534	19371550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12923016	6448534	19371550
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,			
	PUTLIGHAR, AMRITSAR	12923016	6448534	19371550
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5334244	2646782	7981026
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5334244	2646782	7981026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR	5334244	2846782	8181026
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9576501	4784556	14361057
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9576501	4784556	14361057
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA	9576501	4784556	14361057
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	140107605	69606116	209713721
	TOTAL FOR MH- 2202-GENERAL EDUCATION	140107605	69606116	209713721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA	140107605	69606116	209713721
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3794465	1839522	5633987
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3794465	1847522	5641987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR	3794465	1847522	5641987
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7854818	3885143	11739961
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7854818	3885143	11739961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB	7854818	4085143	11939961
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6300309	3098825	9399134



TOTAL FOR MH- 2202-GENERAL EDUCATION		6300309	3098825	9399134
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR		6300309	3098825	9399134
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		4927385	2483177	7410562
TOTAL FOR MH- 2202-GENERAL EDUCATION		4927385	2483177	7410562
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI BHATINDA		4927385	2483177	7410562
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		4607006	2301966	6908972
TOTAL FOR MH- 2202-GENERAL EDUCATION		4607006	2301966	6908972
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA		4607006	2301966	6908972
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		73005830	36306479	109312309
TOTAL FOR MH- 2202-GENERAL EDUCATION		73005830	36306479	109312309
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA		73005830	36306479	109312309
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		12518791	6136580	18655371
TOTAL FOR MH- 2202-GENERAL EDUCATION		12518791	6136580	18655371
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR		12518791	6136580	18655371
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		14032443	6961433	20993876
TOTAL FOR MH- 2202-GENERAL EDUCATION		14032443	6961433	20993876
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM		14032443	6961433	20993876
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		5814334	2789376	8603710
TOTAL FOR MH- 2202-GENERAL EDUCATION		5814334	2789376	8603710
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA		5814334	2789376	8603710
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6222265	2963784	9186049
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6222265	2963784	9186049
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL,			
	MALODH LUDHIANA	6222265	2963784	9186049

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2340950	1171067	3512017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2340950	1171067	3512017
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR	2340950	1171067	3512017

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6087092	3056248	9143340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6087092	3056248	9143340
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN			
	FATEHGARH SAHIB	6087092	3056248	9143340

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2273357	1133308	3406665
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2273357	1133308	3406665
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG	2273357	1133308	3406665

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2699136	1344958	4044094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2699136	1344958	4044094
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH			
	FATEHGARH SAHIB	2699136	1344958	4044094

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6173126	3126817	9299943
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6173126	3126817	9299943

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	130955	130955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	130955	130955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA			
	FATEHGARH SAHIB	6173126	3257772	9430898

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5399416	2714140	8113556
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5399416	2722140	8121556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	46313	46313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	46313	46313
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR		5399416	2768453	8167869
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6060467	3034208	9094675
TOTAL FOR MH- 2202-GENERAL EDUCATION		6060467	3034208	9094675
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD		6060467	3034208	9094675
DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14682	0	14682
TOTAL FOR MH- 2202-GENERAL EDUCATION		14682	0	14682
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE		14682	0	14682
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8031202	4018054	12049256
TOTAL FOR MH- 2202-GENERAL EDUCATION		8031202	4018054	12049256
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	46000	46000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	46000	46000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR		8031202	4064054	12095256
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2906966	1534069	4441035
TOTAL FOR MH- 2202-GENERAL EDUCATION		2906966	1534069	4441035
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA		2906966	1534069	4441035
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4				



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

241396512157683629733

TOTAL FOR MH- 2202-GENERAL EDUCATION

241396512157683629733

TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL,  
GUDAR DHANDI FEROZEPUR-4

241396512157683629733

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

12363486284881864836

TOTAL FOR MH- 2202-GENERAL EDUCATION

12363486284881864836

TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL,  
HIRO KALAN, BUDHLADA-1 BUDLADA-1

12363486284881864836

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

15426909492342491924

TOTAL FOR MH- 2202-GENERAL EDUCATION

15426909492342491924

TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL,  
JATANA KALAN JHUNIR2 (SARDULGARH)

15426909492342491924

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

309522215990344694256

TOTAL FOR MH- 2202-GENERAL EDUCATION

309522215990344694256

TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL,  
KULRIAN BUDLADA2 AT BARETA

309522215990344694256

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

15501477862082336355

TOTAL FOR MH- 2202-GENERAL EDUCATION

15501477862082336355

TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL,  
MANDVI LEHRAGAGA

15501477862082336355

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

20075699766892984258

TOTAL FOR MH- 2202-GENERAL EDUCATION

20075699766892984258

TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL,  
MIAN JHUNIR2 (SARDULGARH)

20075699766892984258

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2215110	1133880	3348990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2215110	1133880	3348990
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2	2215110	1133880	3348990
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7080809	3147698	10228507
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7080809	3147698	10228507
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR	7080809	3147698	10228507
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4489626	2184286	6673912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4489626	2184286	6673912
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN	4489626	2184286	6673912
DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2574117	1235812	3809929
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2574117	1235812	3809929
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA	2574117	1235812	3809929
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1836659	925744	2762403
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1836659	925744	2762403
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR	1836659	925744	2762403
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2603598	1287746	3891344
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2603598	1287746	3891344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN	2603598	1287746	3891344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2697694	1352732	4050426
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2697694	1352732	4050426



TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI	2697694	1352732	4050426
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5467086	2802447	8269533
TOTAL FOR MH- 2202-GENERAL EDUCATION	5467086	2802447	8269533
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU	5467086	2802447	8269533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1725690	0	1725690
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1725690	0	1725690
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2356258	1177982	3534240
TOTAL FOR MH- 2202-GENERAL EDUCATION	2356258	1177982	3534240
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN	4081948	1177982	5259930
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2931488	1454215	4385703
TOTAL FOR MH- 2202-GENERAL EDUCATION	2931488	1454215	4385703
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	2931488	1454215	4385703
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4553486	2231392	6784878
TOTAL FOR MH- 2202-GENERAL EDUCATION	4553486	2231392	6784878
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA	4553486	2231392	6784878
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3785294	1829394	5614688
TOTAL FOR MH- 2202-GENERAL EDUCATION	3785294	1829394	5614688
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA	3785294	1829394	5614688
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4203632	2080372	6284004
TOTAL FOR MH- 2202-GENERAL EDUCATION	4203632	2080372	6284004
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT	4203632	2080372	6284004
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2621584	1195454	3817038



TOTAL FOR MH- 2202-GENERAL EDUCATION	2621584	1195454	3817038
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	2621584	1195454	3817038
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4321402	2116002	6437404
TOTAL FOR MH- 2202-GENERAL EDUCATION	4321402	2116002	6437404
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL	4321402	2116002	6437404
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1938053	965698	2903751
TOTAL FOR MH- 2202-GENERAL EDUCATION	1938053	965698	2903751
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA	1938053	965698	2903751
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	6439132	3224150	9663282
TOTAL FOR MH- 2202-GENERAL EDUCATION	6439132	3224150	9663282
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH	6439132	3224150	9663282
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4774374	2396306	7170680
TOTAL FOR MH- 2202-GENERAL EDUCATION	4774374	2396306	7170680
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL	4774374	2396306	7170680
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4285264	2121502	6406766
TOTAL FOR MH- 2202-GENERAL EDUCATION	4285264	2121502	6406766
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA			
BHITWIND	4285264	2121502	6406766
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4856602	2509779	7366381
TOTAL FOR MH- 2202-GENERAL EDUCATION	4856602	2509779	7366381
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA	4856602	2509779	7366381
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4151850	2084654	6236504
TOTAL FOR MH- 2202-GENERAL EDUCATION	4151850	2084654	6236504



TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU			
FEROZEPUR	4151850	2084654	6236504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4515831	2278684	6794515
TOTAL FOR MH- 2202-GENERAL EDUCATION	4515831	2278684	6794515
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH	4515831	2278684	6794515
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2270179	1073720	3343899
TOTAL FOR MH- 2202-GENERAL EDUCATION	2270179	1073720	3343899
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA			
BANDA FATEHGARH SAHIB	2270179	1073720	3343899
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4941896	2473630	7415526
TOTAL FOR MH- 2202-GENERAL EDUCATION	4941896	2473630	7415526
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL,			
BUDLADA MANSA	4941896	2473630	7415526
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	9337096	4691208	14028304
TOTAL FOR MH- 2202-GENERAL EDUCATION	9337096	4691208	14028304
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL,			
JAITU FARIDKOT	9337096	4691208	14028304
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	6519112	3223044	9742156
TOTAL FOR MH- 2202-GENERAL EDUCATION	6519112	3223044	9742156
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL,			
DASUYA HOSHIARPUR	6519112	3223044	9742156
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2162776	1054058	3216834
TOTAL FOR MH- 2202-GENERAL EDUCATION	2162776	1054058	3216834
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL,			
SARIH JALANDHAR	2162776	1054058	3216834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHR			
Major Head- 2202-GENERAL EDUCATION			



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2419546	1160124	3579670
TOTAL FOR MH- 2202-GENERAL EDUCATION		2419546	1160124	3579670
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN				
JHIKA NAWANSHAHAR		2419546	1160124	3579670

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3030000	1518162	4548162
TOTAL FOR MH- 2202-GENERAL EDUCATION		3030000	1518162	4548162
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO,				
SURSINGH WALA FEROZEPUR		3030000	1518162	4548162

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3835972	1914550	5750522
TOTAL FOR MH- 2202-GENERAL EDUCATION		3835972	1914550	5750522
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE				
MAJRA GEEGE MAJRA		3835972	1914550	5750522

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4423404	2218386	6641790
TOTAL FOR MH- 2202-GENERAL EDUCATION		4423404	2218386	6641790
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN		4423404	2218386	6641790

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7418960	3438165	10857125
TOTAL FOR MH- 2202-GENERAL EDUCATION		7418960	3438165	10857125

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	27050	27050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27050	27050
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B),				
SAMRALA LUDHIANA		7418960	3465215	10884175

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5388350	2714538	8102888
TOTAL FOR MH- 2202-GENERAL EDUCATION		5388350	2714538	8102888
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)				
ABUL KHURANA MUKATSAR		5388350	2714538	8102888

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

11547564565760417205168

TOTAL FOR MH- 2202-GENERAL EDUCATION

11547564565760417205168

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),  
FAZILKA FEROZEPUR

11547564565760417205168

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

6873856343437610308232

TOTAL FOR MH- 2202-GENERAL EDUCATION

6873856343437610308232

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),  
JAGROAN LUDHIANA

6873856343437610308232

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

358025617292805309536

TOTAL FOR MH- 2202-GENERAL EDUCATION

358025617292805309536

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),  
RAHON NAWANSHAHAR

358025617292805309536

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

7098454350885010607304

TOTAL FOR MH- 2202-GENERAL EDUCATION

7098454350885010607304

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),  
ROPAR ROPAR

7098454350885010607304

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

322813416022204830354

TOTAL FOR MH- 2202-GENERAL EDUCATION

322813416022204830354

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),  
SULTANPUR LODHI KAPURTHALA

322813416022204830354

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

302603915456204571659

TOTAL FOR MH- 2202-GENERAL EDUCATION

302603915456204571659

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),  
SWADI KALAN LUDHIANA

302603915456204571659

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9720970	4847074	14568044
TOTAL FOR MH- 2202-GENERAL EDUCATION		9720970	4847074	14568044
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	175882	175882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	175882	175882
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA		9720970	5022956	14743926
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4444776	2147050	6591826
TOTAL FOR MH- 2202-GENERAL EDUCATION		4444776	2147050	6591826
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA		4444776	2147050	6591826
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAJ KA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2679068	1340670	4019738
TOTAL FOR MH- 2202-GENERAL EDUCATION		2679068	1340670	4019738
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAJ KA BHATINDA		2679068	1340670	4019738
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6010514	3011332	9021846
TOTAL FOR MH- 2202-GENERAL EDUCATION		6010514	3011332	9021846
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA		6010514	3011332	9021846
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4099458	2085199	6184657
TOTAL FOR MH- 2202-GENERAL EDUCATION		4099458	2085199	6184657
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR		4099458	2085199	6184657
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6026784	2949426	8976210
TOTAL FOR MH- 2202-GENERAL EDUCATION		6026784	2949426	8976210
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA		6026784	2949426	8976210



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17415677	8581274	25996951
TOTAL FOR MH- 2202-GENERAL EDUCATION	17415677	8581274	25996951
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA	17415677	8581274	25996951

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3186114	1961434	5147548
TOTAL FOR MH- 2202-GENERAL EDUCATION	3186114	1961434	5147548

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	206530	206530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	206530	206530
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR	3186114	2167964	5354078

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6034587	3016366	9050953
TOTAL FOR MH- 2202-GENERAL EDUCATION	6034587	3016366	9050953
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA	6034587	3016366	9050953

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3154340	1585200	4739540
TOTAL FOR MH- 2202-GENERAL EDUCATION	3154340	1585200	4739540
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA	3154340	1585200	4739540

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4247268	1989886	6237154
TOTAL FOR MH- 2202-GENERAL EDUCATION	4247268	1989886	6237154
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR	4247268	1989886	6237154

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10721962	4123892	14845854
TOTAL FOR MH- 2202-GENERAL EDUCATION	10721962	4123892	14845854



TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS),				
TALWARA SECTOR-3 HOSHIARPUR		10721962	4123892	14845854
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		9828782	4797576	14626358
TOTAL FOR MH- 2202-GENERAL EDUCATION		9828782	4797576	14626358
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ,				
BADSON, NABHA PATIALA		9828782	4797576	14626358
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		0	55805	55805
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	55805	55805
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ,				
DANDRALA, NABHA PATIALA		0	55805	55805
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		5787099	2876052	8663151
TOTAL FOR MH- 2202-GENERAL EDUCATION		5787099	2876052	8663151
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI,				
NABHA PATIALA		5787099	2876052	8663151
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3138776	1324488	4463264
TOTAL FOR MH- 2202-GENERAL EDUCATION		3138776	1324488	4463264
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ,				
MALEWAL, NABHA PATIALA		3138776	1324488	4463264
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		6995683	3588951	10584634
TOTAL FOR MH- 2202-GENERAL EDUCATION		6995683	3588951	10584634
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		0	217661	217661
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	217661	217661
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA		6995683	3806612	10802295
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		4051029	2018367	6069396



TOTAL FOR MH- 2202-GENERAL EDUCATION	4051029	2018367	6069396
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12320	12320
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12320	12320
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA	4051029	2030687	6081716
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3341077	1675160	5016237
TOTAL FOR MH- 2202-GENERAL EDUCATION	3341077	1675160	5016237
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR	3341077	1675160	5016237
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3813122	1909890	5723012
TOTAL FOR MH- 2202-GENERAL EDUCATION	3813122	1909890	5723012
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA	3813122	1909890	5723012
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5046310	2546582	7592892
TOTAL FOR MH- 2202-GENERAL EDUCATION	5046310	2546582	7592892
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR	5046310	2546582	7592892
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3243686	1635622	4879308
TOTAL FOR MH- 2202-GENERAL EDUCATION	3243686	1635622	4879308
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA	3243686	1635622	4879308
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4015920	2009536	6025456
TOTAL FOR MH- 2202-GENERAL EDUCATION	4015920	2009536	6025456
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE	4015920	2009536	6025456
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3154666	1597561	4752227



TOTAL FOR MH- 2202-GENERAL EDUCATION		3154666	1597561	4752227
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP		3154666	1597561	4752227
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		7387761	2431328	9819089
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART		0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7387761	2434328	9822089
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI		7387761	2434328	9822089
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		5200360	2551914	7752274
TOTAL FOR MH- 2202-GENERAL EDUCATION		5200360	2551914	7752274
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS		5200360	2551914	7752274
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2181352	1082426	3263778
TOTAL FOR MH- 2202-GENERAL EDUCATION		2181352	1082426	3263778
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON		2181352	1082426	3263778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		0	636180	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	636180	636180
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL		0	636180	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		5923509	2939750	8863259
TOTAL FOR MH- 2202-GENERAL EDUCATION		5923509	2939750	8863259
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR		5923509	2939750	8863259
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3878730	2004263	5882993
TOTAL FOR MH- 2202-GENERAL EDUCATION		3878730	2004263	5882993
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI		3878730	2004263	5882993
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		156420059	78009246	234429305



TOTAL FOR MH- 2202-GENERAL EDUCATION	156420059	78009246	234429305
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK			
ATTARISADARWALA	156420059	78009246	234429305
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3310410	1601104	4911514
TOTAL FOR MH- 2202-GENERAL EDUCATION	3310410	1601104	4911514
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND	3310410	1601104	4911514
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2849756	1429914	4279670
TOTAL FOR MH- 2202-GENERAL EDUCATION	2849756	1429914	4279670
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA			
NANHERA	2849756	1429914	4279670
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2904878	1454118	4358996
TOTAL FOR MH- 2202-GENERAL EDUCATION	2904878	1454118	4358996
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR	2904878	1454118	4358996
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	4796008	2407603	7203611
TOTAL FOR MH- 2202-GENERAL EDUCATION	4796008	2407603	7203611
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN	4796008	2407603	7203611
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	2950628	1436772	4387400
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	2950628	1436772	4387400
TOTAL FOR MH- 2202-GENERAL EDUCATION	2950628	1436772	4387400
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL			
CHONAGRAN NAWANSHAHAR	2950628	1436772	4387400
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1045446	522908	1568354
TOTAL FOR MH- 2202-GENERAL EDUCATION	1045446	522908	1568354
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL	1045446	522908	1568354
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI			
Major Head- 2202-GENERAL EDUCATION			



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11627537	5650897	17278434
TOTAL FOR MH- 2202-GENERAL EDUCATION		11627537	5650897	17278434
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		11627537	5650897	17278434
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	38498	822342	860840
	01-PENSION AND OTHER RETIREMENT BENEFITS	38498	822342	860840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		38498	822342	860840
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7542884	3526556	11069440
TOTAL FOR MH- 2202-GENERAL EDUCATION		7542884	3526556	11069440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA		7581382	4348898	11930280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6293594	3153634	9447228
TOTAL FOR MH- 2202-GENERAL EDUCATION		6293594	3153634	9447228
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL				
DHOLLAHA HOSHIARPUR		6293594	3153634	9447228
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7624946	3859883	11484829
TOTAL FOR MH- 2202-GENERAL EDUCATION		7624946	3859883	11484829
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54568	54568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	54568	54568
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD				
KALAN HOSHIARPUR		7624946	3914451	11539397
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1961190	955646	2916836
TOTAL FOR MH- 2202-GENERAL EDUCATION		1961190	955646	2916836
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE		1961190	1155646	3116836
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON				



Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1898695	981836	2880531
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	72000	72000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	153000	153000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1898695	1206836	3105531
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON	1898695	1206836	3105531

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4237290	2194694	6431984
TOTAL FOR MH- 2202-GENERAL EDUCATION	4237290	2194694	6431984

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4200	4200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	4200	4200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR	4237290	2198894	6436184

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4954543	2488462	7443005
TOTAL FOR MH- 2202-GENERAL EDUCATION	4954543	2488462	7443005

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO	5154543	2488462	7643005

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	694128	347064	1041192
TOTAL FOR MH- 2202-GENERAL EDUCATION	694128	347064	1041192
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH	694128	347064	1041192

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3742747	1796804	5539551
TOTAL FOR MH- 2202-GENERAL EDUCATION		3742747	1796804	5539551
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR		3742747	1796804	5539551

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3141942	1560132	4702074
TOTAL FOR MH- 2202-GENERAL EDUCATION		3141942	1560132	4702074
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI		3141942	1560132	4702074

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHOSH

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4868467	2466472	7334939
TOTAL FOR MH- 2202-GENERAL EDUCATION		4868467	2466472	7334939
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHOSH		4868467	2466472	7334939

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5853803	2924848	8778651
TOTAL FOR MH- 2202-GENERAL EDUCATION		5853803	2924848	8778651
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA		5853803	2924848	8778651

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4788590	2280612	7069202
TOTAL FOR MH- 2202-GENERAL EDUCATION		4788590	2280612	7069202
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND		4788590	2280612	7069202

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2896988	1455210	4352198
TOTAL FOR MH- 2202-GENERAL EDUCATION		2896988	1455210	4352198
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL				
GOBINDGARHDABRIKHANA		2896988	1455210	4352198

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2606567	1314764	3921331
TOTAL FOR MH- 2202-GENERAL EDUCATION		2606567	1314764	3921331
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR		2606567	1314764	3921331

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2893054	1475841	4368895
TOTAL FOR MH- 2202-GENERAL EDUCATION		2893054	1475841	4368895
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR		2893054	1475841	4368895

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	14142632	7055231	21197863
TOTAL FOR MH- 2202-GENERAL EDUCATION		14142632	7055231	21197863
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		14142632	7055231	21197863

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7687254	3844404	11531658
TOTAL FOR MH- 2202-GENERAL EDUCATION		7687254	3844404	11531658
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL				
INDRAPURI TAJPURROAD		7687254	3844404	11531658

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4786182	2399744	7185926
TOTAL FOR MH- 2202-GENERAL EDUCATION		4786182	2399744	7185926
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		4786182	2399744	7185926

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3065492	1535166	4600658
TOTAL FOR MH- 2202-GENERAL EDUCATION		3065492	1535166	4600658
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		3065492	1535166	4600658

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3381716	1623562	5005278
TOTAL FOR MH- 2202-GENERAL EDUCATION		3381716	1623562	5005278
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL				
KANDHALAN-SHEKHAN		3381716	1623562	5005278

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	44303033	22183630	66486663
TOTAL FOR MH- 2202-GENERAL EDUCATION		44303033	22183630	66486663
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		44303033	22183630	66486663

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA

Major Head- 2202-GENERAL EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3976654	2000430	5977084
TOTAL FOR MH- 2202-GENERAL EDUCATION		3976654	2000430	5977084
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA		3976654	2000430	5977084
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3494118	1722072	5216190
TOTAL FOR MH- 2202-GENERAL EDUCATION		3494118	1722072	5216190
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		3494118	1722072	5216190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3201220	1610680	4811900
TOTAL FOR MH- 2202-GENERAL EDUCATION		3201220	1610680	4811900
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT		3201220	1610680	4811900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3162003	1586944	4748947
TOTAL FOR MH- 2202-GENERAL EDUCATION		3162003	1586944	4748947
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA		3162003	1586944	4748947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3527620	1827888	5355508
TOTAL FOR MH- 2202-GENERAL EDUCATION		3527620	1827888	5355508
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21000	21000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21000	21000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA		3527620	1848888	5376508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3552855	1788610	5341465
TOTAL FOR MH- 2202-GENERAL EDUCATION		3552855	1788610	5341465
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA		3552855	1788610	5341465
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5964252	2994378	8958630



TOTAL FOR MH- 2202-GENERAL EDUCATION		5964252	2994378	8958630
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL				
MANSURPUR HOSHIARPUR		5964252	2994378	8958630
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3512254	1693810	5206064
TOTAL FOR MH- 2202-GENERAL EDUCATION		3512254	1693810	5206064
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		3512254	1693810	5206064
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		2880602	1451472	4332074
TOTAL FOR MH- 2202-GENERAL EDUCATION		2880602	1451472	4332074
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL		2880602	1451472	4332074
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		790280	0	790280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		790280	0	790280
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		4515606	2349000	6864606
TOTAL FOR MH- 2202-GENERAL EDUCATION		4515606	2349000	6864606
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO		4515606	2349000	6864606
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		1572503	781644	2354147
TOTAL FOR MH- 2202-GENERAL EDUCATION		1572503	781644	2354147
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON		1572503	781644	2354147
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3244314	1610388	4854702
TOTAL FOR MH- 2202-GENERAL EDUCATION		3244314	1610388	4854702
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		3244314	1610388	4854702
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		3555126	1778178	5333304
TOTAL FOR MH- 2202-GENERAL EDUCATION		3555126	1778178	5333304
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL				
RAJEWALKULEWAL		3555126	1778178	5333304



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1476476	727961	2204437
TOTAL FOR MH- 2202-GENERAL EDUCATION	1476476	727961	2204437
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA	1476476	727961	2204437

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6088152	2973198	9061350
TOTAL FOR MH- 2202-GENERAL EDUCATION	6088152	2973198	9061350
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR	6088152	2973198	9061350

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3289990	1650598	4940588
TOTAL FOR MH- 2202-GENERAL EDUCATION	3289990	1650598	4940588
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE	3289990	1650598	4940588

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5207822	2626330	7834152
TOTAL FOR MH- 2202-GENERAL EDUCATION	5207822	2626330	7834152
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR	5207822	2626330	7834152

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2574274	1214604	3788878
TOTAL FOR MH- 2202-GENERAL EDUCATION	2574274	1214604	3788878
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR	2574274	1214604	3788878

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.

Major Head- 2220-INFORMATION AND PUBLICITY

01-DIRECTION	818147	415017	1233164
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	818147	415017	1233164
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.	818147	415017	1233164

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4892784	2383026	7275810
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	11000	11000



TOTAL FOR MH- 2202-GENERAL EDUCATION	4892784	2394026	7286810
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI			
JANDIALA	4892784	2394026	7286810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	885187	0	885187
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	885187	0	885187
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	6984776	3508162	10492938
TOTAL FOR MH- 2202-GENERAL EDUCATION	6984776	3508162	10492938
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	7869963	3508162	11378125
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	384144	181460	565604
TOTAL FOR MH- 2202-GENERAL EDUCATION	384144	181460	565604
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL			
SANGOWAL VIA BILGA	384144	181460	565604
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1779869	0	1779869
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1779869	0	1779869
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	1779869	0	1779869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	3386073	1674334	5060407
TOTAL FOR MH- 2202-GENERAL EDUCATION	3386073	1674334	5060407
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI	3386073	1674334	5060407
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	5526922	2647574	8174496
TOTAL FOR MH- 2202-GENERAL EDUCATION	5526922	2647574	8174496
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	5526922	2647574	8174496
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH			
SERVICES	1800832	866212	2667044
TOTAL FOR MH- 2202-GENERAL EDUCATION	1800832	866212	2667044
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH			
MAQSUD PUR NAWANSHAHAR	1800832	866212	2667044
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA			
Major Head- 2202-GENERAL EDUCATION			



	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2843180	1427090	4270270
TOTAL FOR MH- 2202-GENERAL EDUCATION		2843180	1427090	4270270
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		2843180	1427090	4270270

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	9581434	4825236	14406670
TOTAL FOR MH- 2202-GENERAL EDUCATION		9581434	4825236	14406670
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN				
HALL,AMRITSAR		9581434	4825236	14406670

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	9791861	4908770	14700631
TOTAL FOR MH- 2202-GENERAL EDUCATION		9791861	4908770	14700631
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA		9791861	4908770	14700631

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2220602	1119746	3340348
TOTAL FOR MH- 2202-GENERAL EDUCATION		2220602	1119746	3340348
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK		2220602	1119746	3340348

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	3790196	1901660	5691856
TOTAL FOR MH- 2202-GENERAL EDUCATION		3790196	1901660	5691856
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA		3790196	1901660	5691856

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2626976	1311416	3938392
TOTAL FOR MH- 2202-GENERAL EDUCATION		2626976	1311416	3938392
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING				
KHERA		2626976	1311416	3938392

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5234991	2623128	7858119
TOTAL FOR MH- 2202-GENERAL EDUCATION		5234991	2623128	7858119
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS),				
BOHA MANSA		5234991	2623128	7858119

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

9105979454424113650220

TOTAL FOR MH- 2202-GENERAL EDUCATION

9105979454424113650220

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS),  
JAITU FARIDKOT

9105979454424113650220

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

628313030173599300489

TOTAL FOR MH- 2202-GENERAL EDUCATION

628313030173599300489

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS),  
NATHANA BHATINDA

628313030173599300489

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

022055962205596

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

022055962205596

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

623738230838209321202

TOTAL FOR MH- 2202-GENERAL EDUCATION

623738230838209321202

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ  
FARIDKOT

6237382528941611526798

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

7286400728640

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

7286400728640

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)

7286400728640

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

546233225829008045232

TOTAL FOR MH- 2202-GENERAL EDUCATION

546233225829008045232

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR  
GURDASPUR

546233225829008045232

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

458247622440346826510

TOTAL FOR MH- 2202-GENERAL EDUCATION

458247622440346826510

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,  
NAINEKOT GURDASPUR

458247622440346826510

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA

Major Head- 2202-GENERAL EDUCATION



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7322213	3633518	10955731
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7322213	3633518	10955731
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA	7322213	3633518	10955731
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4626520	2319144	6945664
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4626520	2319144	6945664
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR	4626520	2319144	6945664
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	7971790	3922142	11893932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7971790	3922142	11893932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA	7971790	3922142	11893932
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	25910665	12739490	38650155
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25910665	12739490	38650155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR	25910665	12739490	38650155
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4899936	2483766	7383702
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4899936	2483766	7383702
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR	4899936	2483766	7383702
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	1729264	865362	2594626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1729264	865362	2594626
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA	1729264	865362	2594626
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5359715	2706410	8066125



TOTAL FOR MH- 2202-GENERAL EDUCATION		5359715	2706410	8066125
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA				
JATTAN HOSHIARPUR		5359715	2706410	8066125
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		5852299	2865621	8717920
TOTAL FOR MH- 2202-GENERAL EDUCATION		5852299	2865621	8717920
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,				
AMBEDKAR NAGAR LUDHIANA		5852299	2865621	8717920
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		8167286	3906735	12074021
TOTAL FOR MH- 2202-GENERAL EDUCATION		8167286	3906735	12074021
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,				
AMERGARH SANGRUR		8167286	3906735	12074021
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		9213334	4387598	13600932
TOTAL FOR MH- 2202-GENERAL EDUCATION		9213334	4387598	13600932
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH				
FATEHGARH SAHIB		9213334	4387598	13600932
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		6372483	3204626	9577109
TOTAL FOR MH- 2202-GENERAL EDUCATION		6372483	3204626	9577109
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE				
FEROZEPUR		6372483	3204626	9577109
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		197152184	95403897	292556081
66-FINANCIAL SUPPORT FOR UP				
KEEPING OF GOVERNMENT				
SCHOOLS - ESTABLISHING SMART		0	121000	121000
TOTAL FOR MH- 2202-GENERAL EDUCATION		197152184	95524897	292677081
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,				
ATHOULA JALANDHAR		197152184	95524897	292677081
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH				
SERVICES		6310672	3144282	9454954



TOTAL FOR MH- 2202-GENERAL EDUCATION		6310672	3144282	9454954
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI		6310672	3144282	9454954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3117924	1557792	4675716
TOTAL FOR MH- 2202-GENERAL EDUCATION		3117924	1557792	4675716
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI		3117924	1557792	4675716
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		5376156	2692660	8068816
TOTAL FOR MH- 2202-GENERAL EDUCATION		5376156	2692660	8068816
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA		5376156	2692660	8068816
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2973326	1463104	4436430
TOTAL FOR MH- 2202-GENERAL EDUCATION		2973326	1463104	4436430
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR		2973326	1463104	4436430
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		8043292	4231528	12274820
TOTAL FOR MH- 2202-GENERAL EDUCATION		8043292	4231528	12274820
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR		8043292	4231528	12274820
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6545722	3265478	9811200
TOTAL FOR MH- 2202-GENERAL EDUCATION		6545722	3265478	9811200



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR	6545722	3265478	9811200
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5800337	2921806	8722143
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5800337	2921806	8722143
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA	5800337	2921806	8722143
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8091748	4164060	12255808
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8091748	4164060	12255808
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR	8091748	4164060	12255808
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14637352	7273340	21910692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14637352	7273340	21910692
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA	14637352	7273340	21910692
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3132500	1499028	4631528



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3132500	1499028	4631528
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT	3132500	1499028	4631528
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3631302	1824568	5455870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3631302	1824568	5455870
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8343	8343
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8343	8343
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR	3631302	1832911	5464213
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7099864	2902578	10002442
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7099864	2902578	10002442
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR	7099864	2902578	10002442
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5935082	2970880	8905962
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5935082	2970880	8905962



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB	5935082	2970880	8905962
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3210318	1646859	4857177
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3210318	1646859	4857177
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA	3210318	1646859	4857177
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4122826	2061950	6184776
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4122826	2061950	6184776
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA	4122826	2061950	6184776
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5199711	2469372	7669083
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5199711	2469372	7669083
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR	5199711	2469372	7669083
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5199711	2469372	7669083
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5199711	2469372	7669083
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5199711	2469372	7669083
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5199711	2469372	7669083
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR	5199711	2469372	7669083
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5199711	2469372	7669083



01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

6761613330373810065351

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

6761613330373810065351

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BAMIAL GURDASPUR

6761613330373810065351

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BANAUR RAJPURA PATIALA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

9505720482809814333818

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

9505720482809814333818

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BANAUR RAJPURA PATIALA

9505720482809814333818

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BANDALI ALA SINGH FATEHGARH  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

6767164339470910161873

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

6767164339470910161873

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BANDALI ALA SINGH  
FATEHGARH SAHIB

6767164339470910161873

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BANGOWANI GURDASPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

474740724358927183299

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

474740724358927183299

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BANGOWANI GURDASPUR

474740724358927183299

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BARAUNDI LUDHIANA



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1580644	792100	2372744
TOTAL FOR MH- 2202-GENERAL EDUCATION	1580644	792100	2372744
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA	1580644	792100	2372744

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BARGARI FARIDKOT

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8533430	4263292	12796722
TOTAL FOR MH- 2202-GENERAL EDUCATION	8533430	4263292	12796722
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT	8533430	4263292	12796722

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BARIAR KAPURTHALA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2960620	1410284	4370904
TOTAL FOR MH- 2202-GENERAL EDUCATION	2960620	1410284	4370904
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA	2960620	1410284	4370904

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BARSAL LUDHIANA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3508062	1720246	5228308
TOTAL FOR MH- 2202-GENERAL EDUCATION	3508062	1720246	5228308
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA	3508062	1720246	5228308



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BASOWAL ROPAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5489368	2786063	8275431
TOTAL FOR MH- 2202-GENERAL EDUCATION	5489368	2786063	8275431
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR	5489368	2786063	8275431

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BASSI PATHANA FATEHGARH SAHIB  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4846584	2420692	7267276
TOTAL FOR MH- 2202-GENERAL EDUCATION	4846584	2420692	7267276
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB	4846584	2420692	7267276

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BASSIAN LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3829787	1908212	5737999
TOTAL FOR MH- 2202-GENERAL EDUCATION	3829787	1908212	5737999
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA	3829787	1908212	5737999

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BEHBAL MANJ HOSHIAPUR  
Major Head- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	326190	151558	477748
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	326190	151558	477748



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR	326190	151558	477748
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12257246	6107028	18364274
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12257246	6107028	18364274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR	12257246	6107028	18364274
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2229668	1034396	3264064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2229668	1034396	3264064
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR	2229668	1034396	3264064
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3871415	1956012	5827427
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3871415	1956012	5827427
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA	3871415	1956012	5827427
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5868434	2768710	8637144
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5868434	2768710	8637144



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5868434	2768710	8637144
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR	5868434	2768710	8637144
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21552662	10492015	32044677
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21552662	10492015	32044677
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR	21552662	10492015	32044677
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4294628	2128918	6423546
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4294628	2128918	6423546
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR	4294628	2128918	6423546
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3744762	2686739	6431501
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA	3744762	2686739	6431501
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3744762	2686739	6431501
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3744762	2686739	6431501



Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6364578	3197052	9561630
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6364578	3197052	9561630
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA		6564578	3197052	9761630
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6040599	3111235	9151834
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6040599	3111235	9151834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR		6040599	3111235	9151834
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5713380	2836353	8549733
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5713380	2836353	8549733
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR		5713380	2836353	8549733
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80387458	39131921	119519379



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	80387458	39131921	119519379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR	80387458	39131921	119519379
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2992948	1509113	4502061
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2992948	1509113	4502061
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR	2992948	1509113	4502061
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3554476	1746145	5300621
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3554476	1746145	5300621
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR	3554476	1746145	5300621
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1782678	888356	2671034
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1782678	888356	2671034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA	1782678	888356	2671034



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4215707	2115488	6331195
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4215707	2115488	6331195
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA	4215707	2115488	6331195
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5712498	2824390	8536888
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5712498	2824390	8536888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR	5712498	2824390	8536888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4588998	2295532	6884530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4588998	2295532	6884530
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR	4588998	2295532	6884530
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8558486	4541420	13099906
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8558486	4541420	13099906
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR	8558486	4541420	13099906



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES10085062502969815114760

TOTAL FOR MH- 2202-GENERAL  
EDUCATION10085062502969815114760

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BHOGIWAL SANGRUR10085062502969815114760

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BHUNDRI LUDHIANA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES415164719942606145907

TOTAL FOR MH- 2202-GENERAL  
EDUCATION415164719942606145907

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB  
GOVERNMENT PENSIONERS08895888958

TOTAL FOR MH- 2235-SOCIAL  
SECURITY AND WELFARE08895888958

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BHUNDRI LUDHIANA415164720832186234865

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BHUNERHERI PATIALA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES8482610392634612408956

TOTAL FOR MH- 2202-GENERAL  
EDUCATION8482610392634612408956

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB  
GOVERNMENT PENSIONERS04083040830

TOTAL FOR MH- 2235-SOCIAL  
SECURITY AND WELFARE04083040830

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BHUNERHERI PATIALA8482610396717612449786



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BHUNGRANI HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2209634	1048416	3258050
TOTAL FOR MH- 2202-GENERAL EDUCATION	2209634	1048416	3258050
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR	2209634	1048416	3258050

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BHURTA KALAN NAWANSHAHAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2067486	1061366	3128852
TOTAL FOR MH- 2202-GENERAL EDUCATION	2067486	1061366	3128852
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR	2067486	1061366	3128852

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BIAS  
PIND JALANDHAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2932647	1274823	4207470
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION	2932647	1282823	4215470
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR	2932647	1282823	4215470

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BIKRAMPUR HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2653761	1311834	3965595
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	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2653761	1311834	3965595
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, BIKRAMPUR HOSHIARPUR	2653761	1311834	3965595
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL, BIR				
BEHMAN BHATINDA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2687781	1368884	4056665
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2687781	1368884	4056665
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, BIR BEHMAN BHATINDA	2687781	1368884	4056665
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL, BIRK				
JALANDHAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2588888	1298417	3887305
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2588888	1298417	3887305
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	22608	22608
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	0	22608	22608
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, BIRK JALANDHAR	2588888	1321025	3909913
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
BODAL HOSHIARPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6047196	2943157	8990353
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	6047196	2943157	8990353
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, BODAL HOSHIARPUR	6047196	2943157	8990353



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
Major Head- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	729965	566820	1296785
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	729965	566820	1296785
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA	729965	566820	1296785

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BOMBELI HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4128814	2156197	6285011
TOTAL FOR MH- 2202-GENERAL EDUCATION	4128814	2156197	6285011
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR	4128814	2156197	6285011

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BUDHABAR HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4260470	2146390	6406860
TOTAL FOR MH- 2202-GENERAL EDUCATION	4260470	2146390	6406860
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR	4260470	2146390	6406860

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BUDLADEWALA BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3452930	1727123	5180053
TOTAL FOR MH- 2202-GENERAL EDUCATION	3452930	1727123	5180053
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA	3452930	1727123	5180053



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BURJ  
GILL BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2111748	1062703	3174451
TOTAL FOR MH- 2202-GENERAL EDUCATION	2111748	1062703	3174451
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA	2111748	1062703	3174451

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BURJ  
SIDHWAN  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3376236	1424987	4801223
TOTAL FOR MH- 2202-GENERAL EDUCATION	3376236	1424987	4801223
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN	3376236	1424987	4801223

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BUTTER KALAN GURDASPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3234242	1609624	4843866
TOTAL FOR MH- 2202-GENERAL EDUCATION	3234242	1609624	4843866
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	3234242	1609624	4843866

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
CHAK WAZIDA CHAK WAZIDA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2437665	1184789	3622454
TOTAL FOR MH- 2202-GENERAL EDUCATION	2437665	1184789	3622454



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK	2437665	1184789	3622454
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4065595	1888749	5954344
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4065595	1888749	5954344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA	4065595	1888749	5954344
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4323275	2166646	6489921
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4323275	2166646	6489921
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR	4523275	2166646	6689921
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4646610	2330692	6977302
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4646610	2330692	6977302
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR	4646610	2330692	6977302



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
CHAWINDA DEVI  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7178782	3587792	10766574
TOTAL FOR MH- 2202-GENERAL EDUCATION	7178782	3587792	10766574
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI	7178782	3587792	10766574

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
CHHAHAR SANGRUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4369844	2188056	6557900
TOTAL FOR MH- 2202-GENERAL EDUCATION	4369844	2188056	6557900
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR	4369844	2188056	6557900

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
CHHEHARTA  
Major Head- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

01-GRATUITIES	2662728	1935446	4598174
01-LEAVE ENCASHMENT BENEFITS	2662728	1935446	4598174
01-PENSION AND OTHER RETIREMENT BENEFITS	2662728	1935446	4598174
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2662728	1935446	4598174

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18063764	8915368	26979132
TOTAL FOR MH- 2202-GENERAL EDUCATION	18063764	8915368	26979132
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA	20726492	10850814	31577306

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
CHOWKE BHATINDA



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2133628	1069745	3203373
TOTAL FOR MH- 2202-GENERAL EDUCATION	2133628	1069745	3203373

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12000	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12000	12000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA	2133628	1081745	3215373

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
CHUGE KALAN BHATINDA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3155568	1575480	4731048
TOTAL FOR MH- 2202-GENERAL EDUCATION	3155568	1575480	4731048
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA	3155568	1575480	4731048

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, CIVIL  
LINES PATIALA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36092594	17902921	53995515
TOTAL FOR MH- 2202-GENERAL EDUCATION	36092594	17902921	53995515

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	58221	58221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	58221	58221
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA	36092594	17961142	54053736



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5473882	2746720	8220602
TOTAL FOR MH- 2202-GENERAL EDUCATION			5473882	2746720	8220602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR			5473882	2746720	8220602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5198335	2512539	7710874
TOTAL FOR MH- 2202-GENERAL EDUCATION			5198335	2512539	7710874
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA			5198335	2512539	7710874
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3702592	1852286	5554878
TOTAL FOR MH- 2202-GENERAL EDUCATION			3702592	1852286	5554878
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR			3702592	1852286	5554878
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7872612	3957388	11830000
TOTAL FOR MH- 2202-GENERAL EDUCATION			7872612	3957388	11830000



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR	7872612	3957388	11830000
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6434999	3189569	9624568
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6434999	3189569	9624568
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	86244	86244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	86244	86244
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA	6434999	3275813	9710812
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2089628	1043196	3132824
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2089628	1043196	3132824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA	2089628	1043196	3132824
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5079814	2541906	7621720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5079814	2541906	7621720
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR	5079814	2541906	7621720



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
DAROLIKLAN JALANDHAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2764542	1376670	4141212
TOTAL FOR MH- 2202-GENERAL EDUCATION	2764542	1376670	4141212

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR	2764542	1576670	4341212
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DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
DASKA SANGRUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2409026	1206192	3615218
TOTAL FOR MH- 2202-GENERAL EDUCATION	2409026	1206192	3615218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR	2409026	1206192	3615218

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
DASUYA HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7868944	3890477	11759421
TOTAL FOR MH- 2202-GENERAL EDUCATION	7868944	3890477	11759421
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR	7868944	3890477	11759421

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
DATEWAS MANSA  
Major Head- 2202-GENERAL  
EDUCATION



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4680800	2324638	7005438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4680800	2324638	7005438
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA	4680800	2324638	7005438
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6596813	3303904	9900717
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6596813	3303904	9900717
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR	6596813	3303904	9900717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8898449	4371774	13270223
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8898449	4371774	13270223
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA	8898449	4371774	13270223
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3341512	1646250	4987762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3341512	1646250	4987762
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR	3341512	1646250	4987762



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

336178016787775040557

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

336178016787775040557

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, DHAMOT LUDHIANA

336178016787775040557

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
DHANANSU LUDHIANA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

234904811745243523572

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

234904811745243523572

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, DHANANSU LUDHIANA

234904811745243523572

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
DHANGRALI ROPAR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

492520224009387326140

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

492520224009387326140

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, DHANGRALI ROPAR

492520224009387326140

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
DHANOWALI DHANOWAL

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

269992213564264056348

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

269992213564264056348

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, DHANOWALI DHANOWAL

269992213564264056348



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
DHARAMKOT RANDHAWA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4437706	2214610	6652316
TOTAL FOR MH- 2202-GENERAL EDUCATION	4437706	2214610	6652316
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR	4437706	2214610	6652316

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
DHARAMPUR HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1984792	1001798	2986590
TOTAL FOR MH- 2202-GENERAL EDUCATION	1984792	1001798	2986590
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR	1984792	1001798	2986590

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
DHARKALAN GURDASPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4619289	2383718	7003007
TOTAL FOR MH- 2202-GENERAL EDUCATION	4619289	2383718	7003007
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR	4619289	2383718	7003007

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
DHAROWALI GURDASPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5681126	2893144	8574270
TOTAL FOR MH- 2202-GENERAL EDUCATION	5681126	2893144	8574270



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR	5681126	2893144	8574270
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5458274	2596954	8055228
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5458274	2596954	8055228
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR	5458274	2596954	8055228
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2546948	1320377	3867325
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2546948	1320377	3867325
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR	2546948	1320377	3867325
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7209376	3609372	10818748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7209376	3609372	10818748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA	7209376	3609372	10818748
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3724319	1902051	5626370
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3724319	1902051	5626370



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3724319	1902051	5626370
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR	3724319	1902051	5626370
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4463916	2225346	6689262
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4463916	2225346	6689262
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA	4463916	2225346	6689262
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2632916	1322874	3955790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2632916	1322874	3955790
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR	2632916	1322874	3955790
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5284086	2574352	7858438
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA	5284086	2574352	7858438
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5284086	2574352	7858438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5284086	2574352	7858438



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2599592	1256432	3856024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2599592	1256432	3856024
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR	2599592	1256432	3856024

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2660731	1336458	3997189
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2660731	1336458	3997189
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA	2660731	1336458	3997189

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10305906	4993638	15299544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10305906	4993638	15299544
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR	10305906	4993638	15299544

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2587110	1291168	3878278
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2587110	1291168	3878278
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA	2587110	1291168	3878278



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, GAJU  
MAJARA PATIALA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4537342	2228130	6765472
TOTAL FOR MH- 2202-GENERAL EDUCATION	4537342	2228130	6765472
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA	4537342	2228130	6765472

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
GALIB KALAN LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8384596	4079106	12463702
TOTAL FOR MH- 2202-GENERAL EDUCATION	8384596	4079106	12463702
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA	8384596	4079106	12463702

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
GARHA JALANDHAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7224966	3594174	10819140
TOTAL FOR MH- 2202-GENERAL EDUCATION	7224966	3594174	10819140
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR	7224966	3594174	10819140

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
GARHSHANKAR HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4013993	1968083	5982076
TOTAL FOR MH- 2202-GENERAL EDUCATION	4013993	1968083	5982076



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR	4013993	1968083	5982076
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6337864	3179272	9517136
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6337864	3179272	9517136
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR	6337864	3179272	9517136
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5719239	2789355	8508594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5719239	2789355	8508594
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR	5719239	2789355	8508594
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6250933	3188762	9439695
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6250933	3188762	9439695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR	6250933	3188762	9439695
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4456774	2214010	6670784
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4456774	2214010	6670784



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	4456774	2214010	6670784
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR	4456774	2214010	6670784
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA Major Head- 2202-GENERAL EDUCATION				



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
GOLEWALA FARIDKOT  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7733582	3892562	11626144
TOTAL FOR MH- 2202-GENERAL EDUCATION	7733582	3892562	11626144
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT	7733582	3892562	11626144

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
GOVIND NAGAR LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4318678	2441703	6760381
TOTAL FOR MH- 2202-GENERAL EDUCATION	4318678	2441703	6760381
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA	4318678	2441703	6760381

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
GUJJAR WAL LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2598378	1300430	3898808
TOTAL FOR MH- 2202-GENERAL EDUCATION	2598378	1300430	3898808
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA	2598378	1300430	3898808

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
GUJJRAN SANGRUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5251006	2551778	7802784
TOTAL FOR MH- 2202-GENERAL EDUCATION	5251006	2551778	7802784



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR	5251006	2551778	7802784
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9191270	4344116	13535386
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9191270	4344116	13535386
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1588205	0	1588205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1588205	0	1588205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR	10779475	4344116	15123591
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2517490	1229404	3746894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2517490	1229404	3746894
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA	2517490	1229404	3746894
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2801622	1330818	4132440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2801622	1330818	4132440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR	2801622	1330818	4132440



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
HAIBOWAL KHURD LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5949575	2859488	8809063
TOTAL FOR MH- 2202-GENERAL EDUCATION	5949575	2859488	8809063

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13619	13619
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13619	13619

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD	5949575	2873107	8822682
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DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
HAIBOWAL LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2623368	1285274	3908642
TOTAL FOR MH- 2202-GENERAL EDUCATION	2623368	1285274	3908642
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA	2623368	1285274	3908642

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
HALWARA LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3672028	1848961	5520989
TOTAL FOR MH- 2202-GENERAL EDUCATION	3672028	1848961	5520989
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA	3672028	1848961	5520989

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
HAMBRA LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6431232	3238904	9670136
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6431232	3238904	9670136
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA	6431232	3238904	9670136
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3385172	1720334	5105506
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3385172	1720334	5105506
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR	3385172	1720334	5105506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3729412	1840654	5570066
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3729412	1840654	5570066
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR	3729412	1840654	5570066
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4472274	2178068	6650342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4472274	2178068	6650342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR	4472274	2178068	6650342
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4472274	2178068	6650342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4472274	2178068	6650342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR	4472274	2178068	6650342



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES523785125629967800847

TOTAL FOR MH- 2202-GENERAL  
EDUCATION523785125629967800847

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, HARI NAU FARIDKOT523785125629967800847

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
HATHOA SANGRUR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES441216722137586625925

TOTAL FOR MH- 2202-GENERAL  
EDUCATION441216722137586625925

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, HATHOA SANGRUR441216722137586625925

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
HATHUR LUDHIANA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES20967079779223074629

TOTAL FOR MH- 2202-GENERAL  
EDUCATION20967079779223074629

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, HATHUR LUDHIANA20967079779223074629

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
HAZIPUR HOSHIARPUR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES7880562395052611831088

TOTAL FOR MH- 2202-GENERAL  
EDUCATION7880562395052611831088

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB  
GOVERNMENT PENSIONERS01300013000



	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	0	13000	13000
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, HAZIPUR HOSHIARPUR	7880562	3963526	11844088
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND				
OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	743434	3909547	4652981
	TOTAL FOR MH- 2071-PENSIONS			
	AND OTHER RETIREMENT BENEFITS	743434	3909547	4652981
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, HOSHIARPUR HOSHIARPUR	743434	3909547	4652981
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
HUSSANPUR KAPURTHALA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	5893075	2879031	8772106
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	5893075	2879031	8772106
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, HUSSANPUR KAPURTHALA	5893075	2879031	8772106
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
ISPUR MAKHSUSPUR CHELLA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	2418436	1062358	3480794
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2418436	1062358	3480794
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, ISPUR MAKHSUSPUR			
	CHELLA HOSHIARPUR	2418436	1062358	3480794
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
JADLA NAWANSHAHAHAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	4962224	2319152	7281376



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4962224	2319152	7281376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR	4962224	2319152	7281376
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4143960	1947520	6091480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4143960	1947520	6091480
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA	4143960	1947520	6091480
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2488076	1249852	3737928
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2488076	1249852	3737928
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA	2488076	1249852	3737928
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3823874	1858900	5682774
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR	3823874	1858900	5682774
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3823874	1858900	5682774
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3823874	1858900	5682774



01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

6188494      3108190      9296684

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

6188494      3108190      9296684

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, JANDIALI LUDHIANA

6188494      3108190      9296684

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
JANDSAHIB FARIDKOT  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

4301880      2211620      6513500

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

4301880      2211620      6513500

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, JANDSAHIB FARIDKOT

4301880      2211620      6513500

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
JASSI BAG WALI BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

3074520      1748654      4823174

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

3074520      1748654      4823174

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, JASSI BAG WALI BHATINDA

3074520      1748654      4823174

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
JATHOWAL  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

7645116      3751852      11396968

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

7645116      3751852      11396968

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, JATHOWAL

7645116      3751852      11396968

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
JAURA BAGHIRI HOSHIARPUR



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

281366514348564248521

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

281366514348564248521

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, JAURA BAGHIRI

281366514348564248521

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
JHABKRA GURDASPUR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

606252729710669033593

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

606252729710669033593

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, JHABKRA GURDASPUR

606252729710669033593

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, JHAJ  
NURPUR BEDI ROPAR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

410445221671456271597

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

410445221671456271597

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, JHAJ NURPUR BEDI ROPAR

410445221671456271597

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
JHANDUKE MANSA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

396696419922925959256

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

396696419922925959256

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, JHANDUKE MANSA

396696419922925959256



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4011404	2014462	6025866
TOTAL FOR MH- 2202-GENERAL EDUCATION			4011404	2014462	6025866
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN			4011404	2014462	6025866
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1554510	780964	2335474
TOTAL FOR MH- 2202-GENERAL EDUCATION			1554510	780964	2335474
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA			1554510	780964	2335474
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6477322	3187164	9664486
TOTAL FOR MH- 2202-GENERAL EDUCATION			6477322	3187164	9664486
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA			6477322	3187164	9664486
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3188106	1588670	4776776
TOTAL FOR MH- 2202-GENERAL EDUCATION			3188106	1588670	4776776



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR	3188106	1588670	4776776
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3441042	1674234	5115276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3441042	1674234	5115276
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR	3441042	1674234	5115276
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6341267	3258976	9600243
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6341267	3258976	9600243
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR	6341267	3258976	9600243
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3284672	1640313	4924985
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3284672	1640313	4924985
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR	3284672	1640313	4924985
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4512200	2152796	6664996



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4512200	2152796	6664996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR	4512200	2152796	6664996
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2119239	1099680	3218919
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2119239	1099680	3218919
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA	2119239	1099680	3218919
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9517898	4804106	14322004
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9517898	4804106	14322004
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR	9517898	4804106	14322004
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10256822	5097360	15354182
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA	10256822	5097360	15354182
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10256822	5097360	15354182
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10256822	5097360	15354182



01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

8365300      3951482      12316782

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

8365300      3951482      12316782

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KAMAI DEVI HOSHIARPUR

8365300      3951482      12316782

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KAMAL PURA LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

2998908      1510450      4509358

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

2998908      1510450      4509358

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KAMAL PURA LUDHIANA

2998908      1510450      4509358

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KAMALUSWAICH BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

1500692      750182      2250874

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

1500692      750182      2250874

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KAMALUSWAICH BHATINDA

1500692      750182      2250874

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KARNANA NAWANSHAHAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

4201862      2206082      6407944

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

4201862      2206082      6407944

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KARNANA NAWANSHAHAR

4201862      2206082      6407944

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KARTARPUR, NURPUR ROPAR



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1987754	997308	2985062
TOTAL FOR MH- 2202-GENERAL EDUCATION	1987754	997308	2985062
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR	1987754	997308	2985062

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KATHERA (DR. PRATAP SINGH  
NAGAR) ROPAR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9303511	4555652	13859163
TOTAL FOR MH- 2202-GENERAL EDUCATION	9303511	4555652	13859163
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR	9303511	4555652	13859163

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KAULI PATIALA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6343395	3142613	9486008
TOTAL FOR MH- 2202-GENERAL EDUCATION	6343395	3142613	9486008
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA	6343395	3142613	9486008

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KHALCHIAN

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7560607	3604326	11164933
TOTAL FOR MH- 2202-GENERAL EDUCATION	7560607	3604326	11164933



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN	7560607	3604326	11164933
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3183915	1609748	4793663
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3183915	1609748	4793663
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR	3183915	1609748	4793663
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2982616	1497446	4480062
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2982616	1497446	4480062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR	2982616	1497446	4480062
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7363688	3680164	11043852
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7363688	3680164	11043852
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	168946	168946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	168946	168946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR	7363688	3849110	11212798



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KHEMUANA BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2945140	1472274	4417414
TOTAL FOR MH- 2202-GENERAL EDUCATION	2945140	1472274	4417414
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA	2945140	1472274	4417414

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KHERA DONA KAPURTHALA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4569886	2363247	6933133
TOTAL FOR MH- 2202-GENERAL EDUCATION	4569886	2363247	6933133
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA	4569886	2363247	6933133

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KHERA KALMOTE ROPAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2290776	1148934	3439710
TOTAL FOR MH- 2202-GENERAL EDUCATION	2290776	1148934	3439710
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR	2290776	1148934	3439710

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KHERI SALABATPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5304853	2676529	7981382
TOTAL FOR MH- 2202-GENERAL EDUCATION	5304853	2676529	7981382



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR	5304853	2676529	7981382
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5713810	2537001	8250811
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5713810	2537001	8250811
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR	5713810	2537001	8250811
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14844825	7410042	22254867
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14844825	7410042	22254867
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN	14844825	7410042	22254867
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4012106	1980639	5992745
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4012106	1980639	5992745
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21021	21021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21021	21021
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA	4012106	2001660	6013766



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KIRATPUR SAHIB ROPAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4593932	2302712	6896644
TOTAL FOR MH- 2202-GENERAL EDUCATION	4593932	2302712	6896644
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR	4593932	2302712	6896644

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, KOT  
BABA DEEP SINGH  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7101262	3544664	10645926
TOTAL FOR MH- 2202-GENERAL EDUCATION	7101262	3544664	10645926
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH	7101262	3544664	10645926

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, KOT  
FATEH HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4539182	2027940	6567122
TOTAL FOR MH- 2202-GENERAL EDUCATION	4539182	2027940	6567122
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR	4539182	2027940	6567122

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, KOT  
SHAMIR BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6829466	3337985	10167451
TOTAL FOR MH- 2202-GENERAL EDUCATION	6829466	3337985	10167451



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA	6829466	3337985	10167451
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3310483	1609142	4919625
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3310483	1609142	4919625
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA	3310483	1609142	4919625
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3977936	1999754	5977690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3977936	1999754	5977690
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR	3977936	1999754	5977690
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1709322	861990	2571312
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR  Major Head- 2202-GENERAL EDUCATION	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1709322	866990	2576312
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR	1709322	866990	2576312
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1709322	866990	2576312



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

5276784	2632121	7908905
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TOTAL FOR MH- 2202-GENERAL EDUCATION	5276784	2632121	7908905
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA	5276784	2632121	7908905
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DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KUTTI BHATINDA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

2979668	1486882	4466550
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TOTAL FOR MH- 2202-GENERAL EDUCATION	2979668	1486882	4466550
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA	2979668	1486882	4466550
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DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
LADHUKA FEROZEPUR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

9741423	5065625	14807048
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TOTAL FOR MH- 2202-GENERAL EDUCATION	9741423	5065625	14807048
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR	9741423	5065625	14807048
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DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
LAKHPUR KAPURTHALA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

3348166	1618372	4966538
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TOTAL FOR MH- 2202-GENERAL EDUCATION	3348166	1618372	4966538
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA	3348166	1618372	4966538
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DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
LALHERI LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7500330	3723656	11223986
TOTAL FOR MH- 2202-GENERAL EDUCATION	7500330	3723656	11223986
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA	7500330	3723656	11223986

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
LAMBA PIVA JALANDHAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5162712	2482462	7645174
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	11000	11000
TOTAL FOR MH- 2202-GENERAL EDUCATION	5162712	2493462	7656174
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR	5162712	2493462	7656174

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
LASOIE SANGRUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3783028	1816038	5599066
TOTAL FOR MH- 2202-GENERAL EDUCATION	3783028	1816038	5599066
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR	3783028	1816038	5599066

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
LATALA LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2634219	1327202	3961421
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2634219	1327202	3961421
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA	2634219	1327202	3961421
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2499929	1195692	3695621
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2499929	1195692	3695621
	TOTAL FOR DDO- PRINCIPAL			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA Major Head- 2202-GENERAL EDUCATION	GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA	2499929	1195692	3695621
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3872664	1939836	5812500
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	3872664	1939836	5812500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA	3872664	1939836	5812500
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6483860	3256772	9740632
	TOTAL FOR MH- 2202-GENERAL			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA Major Head- 2202-GENERAL EDUCATION	EDUCATION	6483860	3256772	9740632
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR	6483860	3256772	9740632



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2963504	1347900	4311404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2963504	1347900	4311404
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA	2963504	1347900	4311404
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6239866	3086412	9326278
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6239866	3086412	9326278
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR	6239866	3086412	9326278
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4609246	2163024	6772270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4609246	2163024	6772270
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR	4609246	2163024	6772270
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2915233	1387662	4302895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2915233	1387662	4302895
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR	2915233	1387662	4302895



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

2550051      1199224      3749275

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

2550051      1199224      3749275

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, LUBANGARH LUDHIANA

2550051      1199224      3749275

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
LUTHERI ROPAR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

4849802      2431858      7281660

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

4849802      2431858      7281660

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, LUTHERI ROPAR

4849802      2431858      7281660

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MACHAKI KALAN FARIDKOT

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

5238286      2620184      7858470

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

5238286      2620184      7858470

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MACHAKI KALAN FARIDKOT

5238286      2620184      7858470

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MACHIWARA LUDHIANA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

4323917      2145612      6469529

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

4323917      2145612      6469529

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MACHIWARA LUDHIANA

4323917      2145612      6469529



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MADHOPUR CANTT GURDASPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6118358	3110292	9228650
TOTAL FOR MH- 2202-GENERAL EDUCATION	6118358	3110292	9228650

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	49110	49110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	49110	49110

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR	6118358	3159402	9277760
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DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MAGLI NICHI LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4174146	2092366	6266512
TOTAL FOR MH- 2202-GENERAL EDUCATION	4174146	2092366	6266512

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA	4174146	2092366	6266512
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DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MAHERU KAPURTHALA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2294354	1146752	3441106
TOTAL FOR MH- 2202-GENERAL EDUCATION	2294354	1146752	3441106

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA	2294354	1146752	3441106
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DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MAHILPUR (BOYS) HOSHIARPUR



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

488419622655967149792

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

488419622655967149792

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MAHILPUR (BOYS)  
HOSHIARPUR

488419622655967149792

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MAHILPUR (GIRLS) HOSHIARPUR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

626807431496449417718

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

626807431496449417718

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MAHILPUR (GIRLS)  
HOSHIARPUR

626807431496449417718

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MAHUANA BODLA MAHUANA BODLA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

333817516660895004264

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

333817516660895004264

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MAHUANA BODLA  
MAHUANA BODLA

333817516660895004264

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MAKRAUNA KALAN ROPAR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

289470014583084353008

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

289470014583084353008



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR	2894700	1458308	4353008
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6790860	3438214	10229074
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6790860	3438214	10229074
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR	6790860	3438214	10229074
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1725066	803566	2528632
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1725066	803566	2528632
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA	1725066	803566	2528632
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2613408	1535354	4148762
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	7839	7839
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2613408	1543193	4156601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR	2613408	1543193	4156601



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3665280	1825626	5490906
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3665280	1825626	5490906
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA	3665280	1825626	5490906
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2692558	1345624	4038182
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2692558	1345624	4038182
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	2692558	1345624	4038182
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3918132	1917632	5835764
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3918132	1917632	5835764
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB	3918132	1917632	5835764
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5867159	2921714	8788873
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5867159	2921714	8788873
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA	5867159	2921714	8788873



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MANDVI SANGRUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2667483	1333670	4001153
TOTAL FOR MH- 2202-GENERAL EDUCATION	2667483	1333670	4001153
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR	2667483	1333670	4001153

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MANEWAL MANEWAL  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2374635	1195950	3570585
TOTAL FOR MH- 2202-GENERAL EDUCATION	2374635	1195950	3570585
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL	2374635	1195950	3570585

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MANGAT LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6400413	3092874	9493287
TOTAL FOR MH- 2202-GENERAL EDUCATION	6400413	3092874	9493287

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	110456	110456
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	110456	110456
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA	6400413	3203330	9603743

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MANGEWAL, NABHA MANGEWAL,  
Major Head- 2202-GENERAL  
EDUCATION



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3548558	1778890	5327448
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3548558	1778890	5327448
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA	3548558	1778890	5327448
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3488849	1709253	5198102
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3488849	1709253	5198102
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA	3488849	1709253	5198102
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2134277	1050728	3185005
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2134277	1050728	3185005
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA	2134277	1050728	3185005
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4089589	2044190	6133779
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4089589	2044190	6133779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR	4089589	2044190	6133779
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR			



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES7794366373061311524979

TOTAL FOR MH- 2202-GENERAL  
EDUCATION7794366373061311524979

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MATHAIPUR JALANDHAR7794366373061311524979

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MAZARI DINGRIAN HOSHIARPUR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES296391814897444453662

TOTAL FOR MH- 2202-GENERAL  
EDUCATION296391814897444453662

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MAZARI DINGRIAN  
HOSHIARPUR296391814897444453662

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MEGHOWAL DOABA HOSHIARPUR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES270901212791293988141

TOTAL FOR MH- 2202-GENERAL  
EDUCATION270901212791293988141

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MEGHOWAL DOABA  
HOSHIARPUR270901212791293988141

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MEHATPUR JALANDHAR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES586443825917388456176

66-FINANCIAL SUPPORT FOR UP  
KEEPING OF GOVERNMENT  
SCHOOLS - ESTABLISHING SMART01100011000

TOTAL FOR MH- 2202-GENERAL  
EDUCATION586443826027388467176



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR	5864438	2602738	8467176
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1692212	755312	2447524
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1692212	755312	2447524
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR	1692212	755312	2447524
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7657510	4090578	11748088
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7657510	4090578	11748088
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA	7657510	4090578	11748088
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3052443	1458392	4510835
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3052443	1458392	4510835
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8014	8014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8014	8014
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL	3052443	1466406	4518849



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MIANPUR ROPAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11164071	5589164	16753235
TOTAL FOR MH- 2202-GENERAL EDUCATION	11164071	5589164	16753235
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR	11164071	5589164	16753235

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MODEL HOUSE JALANDHAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7124140	2526849	9650989
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION	7124140	2534849	9658989
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR	7124140	2534849	9658989

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MORINDA ROPAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7926184	3967888	11894072
TOTAL FOR MH- 2202-GENERAL EDUCATION	7926184	3967888	11894072
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR	7926184	3967888	11894072

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MOULI KAPURTHALA  
Major Head- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	636640	0	636640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636640	0	636640



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES522245125388377761288

TOTAL FOR MH- 2202-GENERAL  
EDUCATION522245125388377761288

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MOULI KAPURTHALA585909125388378397928

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MUKANDPUR NAWANSHAHAR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES493349223993047332796

TOTAL FOR MH- 2202-GENERAL  
EDUCATION493349223993047332796

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MUKANDPUR493349223993047332796

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MULTANIA BHATINDA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES348375217461185229870

TOTAL FOR MH- 2202-GENERAL  
EDUCATION348375217461185229870

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MULTANIA BHATINDA348375217461185229870

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MUSTFABAD FATEHGARH SAHIB

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES293401717601564694173

TOTAL FOR MH- 2202-GENERAL  
EDUCATION293401717601564694173

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB  
GOVERNMENT PENSIONERS01130011300



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11300	11300
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB	2934017	1771456	4705473
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6224513	2990678	9215191
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6224513	2990678	9215191
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR	6224513	2990678	9215191
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3965719	1784044	5749763
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3965719	1784044	5749763
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR	3965719	1784044	5749763
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7115094	3476248	10591342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7115094	3476248	10591342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB	7115094	3476248	10591342
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA Major Head- 2202-GENERAL EDUCATION				



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6339276	3178798	9518074
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6339276	3178798	9518074
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA	6339276	3178798	9518074
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2477945	859892	3337837
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2477945	859892	3337837
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN	2477945	859892	3337837
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3781836	1835734	5617570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3781836	1835734	5617570
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR	3781836	1835734	5617570
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6017752	3171208	9188960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6017752	3171208	9188960
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR	6017752	3171208	9188960



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES15889028078642396766

TOTAL FOR MH- 2202-GENERAL  
EDUCATION15889028078642396766

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB  
GOVERNMENT PENSIONERS059255925

TOTAL FOR MH- 2235-SOCIAL  
SECURITY AND WELFARE059255925

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, NANGAL KALAN15889028137892402691

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
NANGAL KALAN MANSA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES622040530130629233467

TOTAL FOR MH- 2202-GENERAL  
EDUCATION622040530130629233467

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB  
GOVERNMENT PENSIONERS722907229

TOTAL FOR MH- 2235-SOCIAL  
SECURITY AND WELFARE722907229

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, NANGAL KALAN MANSA622763430130629240696

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
NANGAL LUBANA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES287103414135604284594

TOTAL FOR MH- 2202-GENERAL  
EDUCATION287103414135604284594

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, NANGAL LUBANA287103414135604284594



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
NARAINGARH FATEHGARH SAHIB  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6065331	3048142	9113473
TOTAL FOR MH- 2202-GENERAL EDUCATION	6065331	3048142	9113473
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB	6065331	3048142	9113473

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
NARAWALA KALAN  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8629114	4317927	12947041
TOTAL FOR MH- 2202-GENERAL EDUCATION	8629114	4317927	12947041
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN	8629114	4317927	12947041

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
NASRALI LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4883864	2274254	7158118
TOTAL FOR MH- 2202-GENERAL EDUCATION	4883864	2274254	7158118
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA	4883864	2274254	7158118

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
NATHUPUR HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2847026	1441298	4288324
TOTAL FOR MH- 2202-GENERAL EDUCATION	2847026	1441298	4288324



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR	2847026	1441298	4288324
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2349568	1174514	3524082
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2349568	1174514	3524082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR	2349568	1174514	3524082
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4523515	2349308	6872823
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4523515	2349308	6872823
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA	4523515	2349308	6872823
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4757224	2270802	7028026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4757224	2270802	7028026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD	4757224	2270802	7028026
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20634763	10273010	30907773
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20634763	10273010	30907773



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20634763	10273010	30907773
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR	20634763	10273010	30907773
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7715842	3843082	11558924
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7715842	3843082	11558924
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT	7715842	3843082	11558924
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4707200	2302389	7009589
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4707200	2302389	7009589
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA	4707200	2302389	7009589
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4216910	2109164	6326074
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA	4216910	2109164	6326074
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4216910	2109164	6326074
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4216910	2109164	6326074



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1701056	834648	2535704
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1701056	834648	2535704
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN	1701056	834648	2535704
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2316446	1162968	3479414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2316446	1162968	3479414
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI	2316446	1162968	3479414
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4284356	2141994	6426350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4284356	2141994	6426350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB	4284356	2141994	6426350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2534448	1228910	3763358
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2534448	1228910	3763358
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR	2534448	1228910	3763358



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES19924469448152937261

TOTAL FOR MH- 2202-GENERAL  
EDUCATION19924469448152937261

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, PAROWAL GURDASPUR19924469448152937261

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
PASIANA PATIALA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES441030422019646612268

TOTAL FOR MH- 2202-GENERAL  
EDUCATION441030422019646612268

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, PASIANA PATIALA441030422019646612268

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
PASLA JALANDHAR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES11179245760221693946

TOTAL FOR MH- 2202-GENERAL  
EDUCATION11179245760221693946

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, PASLA JALANDHAR11179245760221693946

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
PATHIAL HOSHIARPUR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES581452629246948739220

TOTAL FOR MH- 2202-GENERAL  
EDUCATION581452629246948739220

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, PATHIAL HOSHIARPUR581452629246948739220



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
PATIAL MAKOWAL HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3690320	1774543	5464863
TOTAL FOR MH- 2202-GENERAL EDUCATION	3690320	1774543	5464863
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR	3690320	1774543	5464863

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
PAYAL LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6077311	2649532	8726843
TOTAL FOR MH- 2202-GENERAL EDUCATION	6077311	2649532	8726843
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA	6077311	2649532	8726843

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
PHAGWARA KAPURTHALA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8376194	4515344	12891538
TOTAL FOR MH- 2202-GENERAL EDUCATION	8376194	4515344	12891538
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	8376194	4515344	12891538

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
PHALAHİ HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6248435	3141324	9389759
TOTAL FOR MH- 2202-GENERAL EDUCATION	6248435	3141324	9389759



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHİ HOSHİARPUR	6248435	3141324	9389759
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4309329	2160448	6469777
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4309329	2160448	6469777
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA	4309329	2160448	6469777
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6508242	3262364	9770606
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6508242	3262364	9770606
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL	6508242	3262364	9770606
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5577430	2793774	8371204
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5577430	2793774	8371204
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA	5577430	2793774	8371204
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7359659	3671784	11031443
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7359659	3671784	11031443



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	7359659	3671784	11031443
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR	7359659	3671784	11031443
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2058660	1029710	3088370
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2058660	1029710	3088370
	TOTAL FOR DDO- PRINCIPAL			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA	2058660	1029710	3088370
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2837166	1386488	4223654
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2837166	1386488	4223654
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB	2837166	1386488	4223654
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3837116	1928272	5765388
	TOTAL FOR MH- 2202-GENERAL			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR Major Head- 2202-GENERAL EDUCATION	EDUCATION	3837116	1928272	5765388
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA	3837116	1928272	5765388



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3253302	1403940	4657242
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3253302	1403940	4657242
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR	3253302	1403940	4657242
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7128726	3576450	10705176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7128726	3576450	10705176
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI	7128726	3576450	10705176
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4095426	1971912	6067338
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4095426	1971912	6067338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI	4095426	1971912	6067338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4218950	2125518	6344468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4218950	2125518	6344468
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR	4218950	2125518	6344468



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES338463616929365077572

TOTAL FOR MH- 2202-GENERAL  
EDUCATION338463616929365077572

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, RAMPUR NARAINPURA  
FEROZEPUR338463616929365077572

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
RANBIR COLLEGE, SANGRUR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT ARTS COLLEGES7188794349214710680941  
  
TOTAL FOR MH- 2202-GENERAL  
EDUCATION7188794349214710680941

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB  
GOVERNMENT PENSIONERS1663900166390

TOTAL FOR MH- 2235-SOCIAL  
SECURITY AND WELFARE1663900166390

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, RANBIR COLLEGE,  
SANGRUR SANGRUR7355184349214710847331

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
RANGDHIAL RANGDHIAL

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES274364013801194123759

TOTAL FOR MH- 2202-GENERAL  
EDUCATION274364013801194123759

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, RANGDHIAL RANGDHIAL274364013801194123759

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
RANIPUR KAPURTHALA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES495133624285937379929



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4951336	2428593	7379929
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA	4951336	2428593	7379929
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7503650	3544320	11047970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7503650	3544320	11047970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB	7503650	3544320	11047970
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1559280	794740	2354020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1559280	794740	2354020
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR	1559280	794740	2354020
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5006154	2517552	7523706
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5006154	2517552	7523706
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA	5006154	2517552	7523706



Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1819210	916222	2735432
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1819210	916222	2735432
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16000	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	16000	16000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR		1819210	932222	2751432
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3723164	1872162	5595326
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3723164	1872162	5595326
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA		3723164	1872162	5595326
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3066470	1546444	4612914
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3066470	1546444	4612914
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA		3066470	1546444	4612914
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5538358	2777148	8315506
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5538358	2777148	8315506



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR	5538358	2777148	8315506
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4390310	2052454	6442764
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4390310	2052454	6442764
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA  Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB  GOVERNMENT PENSIONERS	0	80900	80900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	80900	80900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR	4390310	2133354	6523664
	Major Head- 2202-GENERAL EDUCATION			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7101087	3535046	10636133
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7101087	3535046	10636133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA	7101087	3535046	10636133
	Major Head- 2202-GENERAL EDUCATION			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2498131	1258020	3756151
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2498131	1258020	3756151
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR	2498131	1258020	3756151
	Major Head- 2202-GENERAL EDUCATION			



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SANAMPUR MAKHOWAL HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4331852	2290075	6621927
TOTAL FOR MH- 2202-GENERAL EDUCATION	4331852	2290075	6621927
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR	4331852	2290075	6621927

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SANAUR PATIALA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9043815	4461292	13505107
TOTAL FOR MH- 2202-GENERAL EDUCATION	9043815	4461292	13505107
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA	9043815	4461292	13505107

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SANDAU SANGRUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6292254	3093272	9385526
TOTAL FOR MH- 2202-GENERAL EDUCATION	6292254	3093272	9385526
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAU SANGRUR	6292254	3093272	9385526

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SANDRA HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4060324	1881976	5942300
TOTAL FOR MH- 2202-GENERAL EDUCATION	4060324	1881976	5942300



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR	4060324	1881976	5942300
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3854060	1935208	5789268
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3854060	1935208	5789268
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB	3854060	1935208	5789268
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10638874	4961235	15600109
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10638874	4961235	15600109
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR	10638874	4961235	15600109
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4259616	2311190	6570806
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4259616	2311190	6570806
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT	4259616	2311190	6570806



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5995551	2894548	8890099
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5995551	2894548	8890099
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	5995551	2894548	8890099
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4005618	2077878	6083496
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4005618	2077878	6083496
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR	4005618	2077878	6083496
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2981422	1492062	4473484
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2981422	1492062	4473484
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR	2981422	1492062	4473484
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3834280	1914902	5749182
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3834280	1914902	5749182
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA	3834280	1914902	5749182



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4440744	2247321	6688065
TOTAL FOR MH- 2202-GENERAL EDUCATION	4440744	2247321	6688065
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA	4440744	2247321	6688065

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SELBRA BHATINDA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16946936	8587462	25534398
TOTAL FOR MH- 2202-GENERAL EDUCATION	16946936	8587462	25534398
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA	16946936	8587462	25534398

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SHAHEED BUDDHU KHAN, SEHNA  
SEHNA

Major Head- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1150998	0	1150998
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1150998	0	1150998
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA	1150998	0	1150998

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SHAHPUR KALAN SHAHPUR KALAN

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2640141	1320854	3960995
TOTAL FOR MH- 2202-GENERAL EDUCATION	2640141	1320854	3960995
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN	2640141	1320854	3960995



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

610949129357449045235

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

610949129357449045235

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SHALLA

610949129357449045235

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SHAMBHU KALAN PATIALA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

520037626183307818706

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

520037626183307818706

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SHAMBHU KALAN PATIALA

520037626183307818706

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SHER MAJRA PATIALA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

547983827106818190519

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

547983827106818190519

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SHER MAJRA PATIALA

547983827106818190519

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SHERPUR KALAN LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

15475107867742334284

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

15475107867742334284

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SHERPUR KALAN LUDHIANA

15475107867742334284



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SIDHWAN BET(BOYS) LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2610864	1363282	3974146
TOTAL FOR MH- 2202-GENERAL EDUCATION	2610864	1363282	3974146
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA	2610864	1363282	3974146

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SIDHWAN DORA KAPURTHALA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4717896	2394352	7112248
TOTAL FOR MH- 2202-GENERAL EDUCATION	4717896	2394352	7112248
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA	4717896	2394352	7112248

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SIDHWAN GURDASPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5971804	2984094	8955898
TOTAL FOR MH- 2202-GENERAL EDUCATION	5971804	2984094	8955898
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR	5971804	2984094	8955898

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SIDHWAN KALAN LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5784726	2655184	8439910
TOTAL FOR MH- 2202-GENERAL EDUCATION	5784726	2655184	8439910



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA	5784726	2655184	8439910
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3703698	1853570	5557268
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3703698	1853570	5557268
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA	3703698	1853570	5557268
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5796052	3151082	8947134
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5796052	3151082	8947134
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA	5796052	3151082	8947134
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6798713	3268914	10067627
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6798713	3268914	10067627
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR	6798713	3268914	10067627
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6176691	3099156	9275847
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6176691	3099156	9275847



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6176691	3099156	9275847
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR	6176691	3099156	9275847
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11036767	5495194	16531961
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11036767	5495194	16531961
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR	11036767	5495194	16531961
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2821946	1350998	4172944
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2821946	1350998	4172944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA	2821946	1350998	4172944
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3238691	1622424	4861115
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3238691	1622424	4861115
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN	3238691	1622424	4861115
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2310134	1164280	3474414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2310134	1164280	3474414
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR	2310134	1164280	3474414
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6844248	3437306	10281554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6844248	3437306	10281554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR	6844248	3437306	10281554
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7452504	3703369	11155873
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7452504	3703369	11155873
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR	7452504	3703369	11155873
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8086146	4064535	12150681
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8086146	4064535	12150681
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	8086146	4064535	12150681



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

889271      429138      1318409

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

889271      429138      1318409

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, TARSIKA

889271      429138      1318409

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
TELICHAK HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

5371594      2701200      8072794

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

5371594      2701200      8072794

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, TELICHAK HOSHIARPUR

5371594      2701200      8072794

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
THEKARIWALA BARNALA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

5891301      2927354      8818655

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

5891301      2927354      8818655

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, THEKARIWALA BARNALA

5891301      2927354      8818655

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
THULIWAL BARNALA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

3940824      1926756      5867580

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

3940824      1926756      5867580

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, THULIWAL BARNALA

3940824      1926756      5867580



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
TIBBA KAPURTHALA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5199110	2327784	7526894
TOTAL FOR MH- 2202-GENERAL EDUCATION	5199110	2327784	7526894
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA	5199110	2327784	7526894

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
TIBBA TAPPARIAN  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2548186	1248910	3797096
TOTAL FOR MH- 2202-GENERAL EDUCATION	2548186	1248910	3797096
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN	2548186	1248910	3797096

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
TODARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5902844	2795404	8698248
TOTAL FOR MH- 2202-GENERAL EDUCATION	5902844	2795404	8698248
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR	5902844	2795404	8698248

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
UBHAWAL SANGRUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5325152	2562242	7887394
TOTAL FOR MH- 2202-GENERAL EDUCATION	5325152	2562242	7887394



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR	5325152	2562242	7887394
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3228540	1618150	4846690
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3228540	1626150	4854690
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR	3228540	1626150	4854690
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3804874	1902460	5707334
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3804874	1902460	5707334
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA	3804874	1902460	5707334
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2586422	1295138	3881560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2586422	1295138	3881560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR	2586422	1295138	3881560



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2987629	1507798	4495427
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2987629	1507798	4495427
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR	2987629	1507798	4495427
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3102914	1583806	4686720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3102914	1583806	4686720
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA	3102914	1583806	4686720
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11713768	5731430	17445198
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11713768	5731430	17445198
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR	11713768	5731430	17445198
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4028978	1959460	5988438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4028978	1959460	5988438
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT	4028978	1959460	5988438



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4841216	2406144	7247360
TOTAL FOR MH- 2202-GENERAL EDUCATION	4841216	2406144	7247360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR	4841216	2406144	7247360

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY  
SCHOOL,(GIRLS) NANGAL TOWNSHIP

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7808350	3918410	11726760
TOTAL FOR MH- 2202-GENERAL EDUCATION	7808350	3918410	11726760
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR	7808350	3918410	11726760

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY  
SCHOOL,(GIRLS), NURPUR BEDI

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4995209	2319520	7314729
TOTAL FOR MH- 2202-GENERAL EDUCATION	4995209	2319520	7314729
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI	4995209	2319520	7314729

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY  
SCHOOL,BHODIPURA BHATINDA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1645669	842518	2488187
TOTAL FOR MH- 2202-GENERAL EDUCATION	1645669	842518	2488187
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA	1645669	842518	2488187



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY  
SCHOOL,JOGA(GIRLS) MANSA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3685754	1800194	5485948
TOTAL FOR MH- 2202-GENERAL EDUCATION	3685754	1800194	5485948

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8697	8697
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8697	8697

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA	3685754	1808891	5494645
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DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SHCOOL,  
ZAHURA HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4666240	2356028	7022268
TOTAL FOR MH- 2202-GENERAL EDUCATION	4666240	2356028	7022268
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR	4666240	2356028	7022268

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDERY SCHOOL  
BAGPUR SATAUR HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10180080	4932930	15113010
TOTAL FOR MH- 2202-GENERAL EDUCATION	10180080	4932930	15113010
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR	10180080	4932930	15113010

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDERY SCHOOL  
PODDA SURA SINGH HOSHIARPUR



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES7826888381743211644320

TOTAL FOR MH- 2202-GENERAL  
EDUCATION7826888381743211644320

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDERY  
SCHOOL PODDA SURA SINGH  
HOSHIARPUR7826888381743211644320

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDERY SCHOOL,  
HIMMATPUR DHANOA HOSHIARPUR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES493232823748567307184

TOTAL FOR MH- 2202-GENERAL  
EDUCATION493232823748567307184

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDERY  
SCHOOL, HIMMATPUR DHANOA  
HOSHIARPUR493232823748567307184

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDRY SCHOOL

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES585995828263548686312

TOTAL FOR MH- 2202-GENERAL  
EDUCATION585995828263548686312

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDRY  
SCHOOL CHAPPAR585995828263548686312

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDRY SCHOOL GIRLS  
VALTOHA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES215814410026043160748

TOTAL FOR MH- 2202-GENERAL  
EDUCATION215814410026043160748

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDRY  
SCHOOL GIRLS VALTOHA215814410026043160748



DDO- PRINCIPAL GOVERNMENT  
SERNIOR SECONDARY SCHOOL  
(BOYS) GIDDERBAHA MUKATSAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5438225	2739936	8178161
TOTAL FOR MH- 2202-GENERAL EDUCATION	5438225	2739936	8178161
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR	5438225	2739936	8178161

DDO- PRINCIPAL GOVERNMENT  
SERNIOR SECONDARY SCHOOL  
(BOYS) MALOUT MANDI HARJIRAM  
MUKATSAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3946428	1967424	5913852
TOTAL FOR MH- 2202-GENERAL EDUCATION	3946428	1967424	5913852
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM	3946428	1967424	5913852

DDO- PRINCIPAL GOVERNMENT  
SERNIOR SECONDARY SCHOOL  
(BOYS) MALOUT MANDI MUKATSAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8804838	4417860	13222698
TOTAL FOR MH- 2202-GENERAL EDUCATION	8804838	4417860	13222698
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR	8804838	4417860	13222698

DDO- PRINCIPAL GOVERNMENT  
SERNIOR SECONDARY SCHOOL  
(GIRLS) GIDDERBAHA MUKATSAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8864517	4354764	13219281
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DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8864517	4354764	13219281
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR	8864517	4354764	13219281
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10015486	5074497	15089983
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10015486	5074497	15089983
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR	10015486	5074497	15089983
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4257512	2036162	6293674
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4257512	2036162	6293674
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL	4257512	2036162	6293674
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4631274	2248028	6879302
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4631274	2248028	6879302
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL	4631274	2248028	6879302
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION				



DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6067753	2980460	9048213
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6067753	2980460	9048213
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA	6067753	2980460	9048213
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3955331	1948274	5903605
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3955331	1948274	5903605
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA	3955331	1948274	5903605
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3042917	1491557	4534474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3042917	1491557	4534474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU	3042917	1491557	4534474
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2980374	1434011	4414385
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2980374	1434011	4414385
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI	2980374	1434011	4414385



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES335109816515735002671

TOTAL FOR MH- 2202-GENERAL  
EDUCATION335109816515735002671

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR  
SECONDARY SCHOOL FAQUIRSAR335109816515735002671

DDO- PRINCIPAL GOVERNMENT  
SERNIOR SECONDARY SCHOOL  
GHUMIARA MUKATSAR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES368209618182285500324

TOTAL FOR MH- 2202-GENERAL  
EDUCATION368209618182285500324

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR  
SECONDARY SCHOOL GHUMIARA368209618182285500324

DDO- PRINCIPAL GOVERNMENT  
SERNIOR SECONDARY SCHOOL  
GURUSAR MUKATSAR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES262413213137823937914

TOTAL FOR MH- 2202-GENERAL  
EDUCATION262413213137823937914

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR  
SECONDARY SCHOOL GURUSAR262413213137823937914

DDO- PRINCIPAL GOVERNMENT  
SERNIOR SECONDARY SCHOOL  
HAKKUWALA MUKATSAR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES374518018569305602110

TOTAL FOR MH- 2202-GENERAL  
EDUCATION374518018569305602110

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR  
SECONDARY SCHOOL HAKKUWALA374518018569305602110



DDO- PRINCIPAL GOVERNMENT  
SERNIOR SECONDARY SCHOOL  
JHURAR MUKATSAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5323338	2662484	7985822
TOTAL FOR MH- 2202-GENERAL EDUCATION	5323338	2662484	7985822
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR	5323338	2662484	7985822

DDO- PRINCIPAL GOVERNMENT  
SERNIOR SECONDARY SCHOOL  
KANDHU KHERA MUKATSAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2481318	1232894	3714212
TOTAL FOR MH- 2202-GENERAL EDUCATION	2481318	1232894	3714212
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU	2481318	1232894	3714212

DDO- PRINCIPAL GOVERNMENT  
SERNIOR SECONDARY SCHOOL  
KOTLI ABLU MUKATSAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4379048	2199222	6578270
TOTAL FOR MH- 2202-GENERAL EDUCATION	4379048	2199222	6578270
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU	4379048	2199222	6578270

DDO- PRINCIPAL GOVERNMENT  
SERNIOR SECONDARY SCHOOL  
LAMBI MUKATSAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6097907	2915840	9013747
TOTAL FOR MH- 2202-GENERAL EDUCATION	6097907	2915840	9013747



DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI	6097907	2915840	9013747
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3934116	1776956	5711072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3934116	1776956	5711072
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI	3934116	1776956	5711072
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3675694	1924296	5599990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3675694	1924296	5599990
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU	3675694	1924296	5599990
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3850148	1809348	5659496
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3850148	1809348	5659496
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR	3850148	1809348	5659496
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22532177	11154841	33687018



DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22532177	11154841	33687018
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA	22532177	11154841	33687018
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1400010	634600	2034610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1400010	634600	2034610
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA	1400010	634600	2034610
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2238019	1130486	3368505
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2238019	1130486	3368505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA	2238019	1130486	3368505
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2645292	1350662	3995954
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2645292	1350662	3995954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR	2645292	1350662	3995954
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5632866	2791748	8424614



DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5632866	2791748	8424614
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA	5632866	2791748	8424614
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2848602	1436170	4284772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2848602	1436170	4284772
DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR	2848602	1436170	4284772
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2626308	1311834	3938142
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2626308	1311834	3938142
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA	2626308	1311834	3938142
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7112056	3514088	10626144
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7112056	3514088	10626144
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA	7112056	3514088	10626144
	DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA Major Head- 2202-GENERAL EDUCATION			



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15278103	7597328	22875431
			15278103	7597328	22875431
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28316	0	28316
			28316	0	28316
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA		15306419	7597328	22903747
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12425532	6244042	18669574
			12425532	6244042	18669574
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB		12425532	6244042	18669574
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16592779	8182143	24774922
			16592779	8182143	24774922
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR		16592779	8182143	24774922
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7735455	3834225	11569680



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7735455	3834225	11569680
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	95468	95468
DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	95468	95468
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR	7735455	3929693	11665148
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7929321	3784638	11713959
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7929321	3784638	11713959
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA	7929321	3784638	11713959
DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12816570	6357874	19174444
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12816570	6357874	19174444
DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA	12816570	6357874	19174444
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20605882	10201896	30807778
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20605882	10201896	30807778
	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI	20605882	10201896	30807778



DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL LALRU MOHALI  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13421669	6686852	20108521
TOTAL FOR MH- 2202-GENERAL EDUCATION	13421669	6686852	20108521
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI	13421669	6686852	20108521

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL SAMGOLI  
MOHALI  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6049045	2937455	8986500
TOTAL FOR MH- 2202-GENERAL EDUCATION	6049045	2937455	8986500
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI	6049045	2937455	8986500

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL (B) GHARUAN  
MOHALI  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6581178	3305408	9886586
TOTAL FOR MH- 2202-GENERAL EDUCATION	6581178	3305408	9886586
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI	6581178	3305408	9886586

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL (G) GHARUAN  
MOHALI  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6081340	3002630	9083970
TOTAL FOR MH- 2202-GENERAL EDUCATION	6081340	3002630	9083970
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI	6081340	3002630	9083970



DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11659202	5685328	17344530
TOTAL FOR MH- 2202-GENERAL EDUCATION			11659202	5685328	17344530
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI			11659202	5685328	17344530
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10811321	5340916	16152237
TOTAL FOR MH- 2202-GENERAL EDUCATION			10811321	5340916	16152237
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI			10811321	5340916	16152237
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3111567	1430927	4542494
TOTAL FOR MH- 2202-GENERAL EDUCATION			3111567	1430927	4542494
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI			3111567	1430927	4542494
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6318682	3168203	9486885
TOTAL FOR MH- 2202-GENERAL EDUCATION			6318682	3168203	9486885
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI			6318682	3168203	9486885



DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7069166	3251588	10320754
TOTAL FOR MH- 2202-GENERAL EDUCATION			7069166	3251588	10320754
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI			7069166	3251588	10320754
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3815222	1859898	5675120
TOTAL FOR MH- 2202-GENERAL EDUCATION			3815222	1859898	5675120
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI			3815222	1859898	5675120
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3090028	1426160	4516188
TOTAL FOR MH- 2202-GENERAL EDUCATION			3090028	1426160	4516188
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI			3090028	1426160	4516188
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3955010	1920286	5875296
TOTAL FOR MH- 2202-GENERAL EDUCATION			3955010	1920286	5875296
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI			3955010	1920286	5875296



DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL JHANJERI  
MOHALI  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4814468	2435496	7249964
TOTAL FOR MH- 2202-GENERAL EDUCATION	4814468	2435496	7249964
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI	4814468	2435496	7249964

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL KHIJRABAD  
MOHALI  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7024809	3545259	10570068
TOTAL FOR MH- 2202-GENERAL EDUCATION	7024809	3545259	10570068
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI	7024809	3545259	10570068

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL KUMBHRA  
MOHALI  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6116414	3002954	9119368
TOTAL FOR MH- 2202-GENERAL EDUCATION	6116414	3002954	9119368
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI	6116414	3002954	9119368

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL MACHHALI  
KALAN MOHALI  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5121337	2384866	7506203
TOTAL FOR MH- 2202-GENERAL EDUCATION	5121337	2384866	7506203



DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI	5121337	2384866	7506203
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7414438	3590538	11004976
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7414438	3590538	11004976
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI	7414438	3590538	11004976
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4836933	2421735	7258668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4836933	2421735	7258668
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI	4836933	2421735	7258668
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5678350	2653680	8332030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5678350	2653680	8332030
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI	5678350	2653680	8332030
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4336809	2015409	6352218
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4336809	2015409	6352218



DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI	4336809	2015409	6352218
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3428994	1593088	5022082
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3428994	1593088	5022082
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI	3428994	1593088	5022082
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9761878	4619906	14381784
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9761878	4619906	14381784
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI	9761878	4619906	14381784
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7374224	3593939	10968163
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7374224	3593939	10968163
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI	7374224	3593939	10968163
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6469839	3189830	9659669
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6469839	3189830	9659669



	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI	6469839	3189830	9659669
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7646746	3581925	11228671
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7646746	3581925	11228671
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI	7646746	3581925	11228671
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2483476	1182430	3665906
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2483476	1182430	3665906
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR	2483476	1182430	3665906
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9876072	4960098	14836170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9876072	4960098	14836170
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN	9876072	4960098	14836170
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3647303	1838018	5485321



DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3647303	1838018	5485321
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN- 2,GURDASPUR	3647303	1838018	5485321
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7407155	3718050	11125205
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7407155	3718050	11125205
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA	7407155	3718050	11125205
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2901784	1421055	4322839
DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	2901784	1421055	4322839
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR	2901784	1421055	4322839
DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	44745	44745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	44745	44745
DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT	0	44745	44745
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3713116	1818372	5531488
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3713116	1818372	5531488



DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA		3713116	1818372	5531488
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3220752	1674528	4895280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3220752	1674528	4895280
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB		3220752	1674528	4895280
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1355876	676938	2032814
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1355876	676938	2032814
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO		1355876	676938	2032814
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2905880	1468260	4374140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2905880	1468260	4374140
DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA		2905880	1468260	4374140
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2472684	1236978	3709662



DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2472684	1236978	3709662
	TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA	2472684	1236978	3709662
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3870113	1958964	5829077
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3870113	1958964	5829077
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA	3870113	1958964	5829077
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2981466	1488738	4470204
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2981466	1488738	4470204
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA	2981466	1488738	4470204
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2677887	1345566	4023453
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2677887	1345566	4023453
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN	2677887	1345566	4023453
	DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION			



01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

4266641      2110458      6377099

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

4266641      2110458      6377099

TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL,  
CHAK SAIDO KE FEROZEPUR

4266641      2110458      6377099

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, DALLA  
GURDASPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

4596738      2169044      6765782

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

4596738      2169044      6765782

TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL,  
DALLA GURDASPUR

4596738      2169044      6765782

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, DHURI  
SANGRUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

6221774      3046552      9268326

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

6221774      3046552      9268326

TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL,  
DHURI SANGRUR

6221774      3046552      9268326

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, KEHAR  
SINGH WALA FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

3822459      1918150      5740609

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

3822459      1918150      5740609

TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL,  
KEHAR SINGH WALA FEROZEPUR

3822459      1918150      5740609

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, KOT BHAI  
MUKATSAR



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES537141827120398083457

TOTAL FOR MH- 2202-GENERAL  
EDUCATION537141827120398083457

TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, KOT  
BHAJ MUKATSAR537141827120398083457

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, LAKHA HAZI  
FEROZEPUR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES261817213203683938540

TOTAL FOR MH- 2202-GENERAL  
EDUCATION261817213203683938540

TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL,  
LAKHA HAZI FEROZEPUR261817213203683938540

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, MEHLAN  
SANGRUR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES605801129422529000263

TOTAL FOR MH- 2202-GENERAL  
EDUCATION605801129422529000263

TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL,  
MEHLAN SANGRUR605801129422529000263

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, MULOWAL  
SANGRUR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES531022626201687930394

TOTAL FOR MH- 2202-GENERAL  
EDUCATION531022626201687930394

TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL,  
MULOWAL SANGRUR531022626201687930394



DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, MUNDIAN  
KALAN MUNDIAN KALAN  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10292328	5152000	15444328
TOTAL FOR MH- 2202-GENERAL EDUCATION	10292328	5152000	15444328
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN	10292328	5152000	15444328

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, RATOL ROHI  
FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2730892	1380621	4111513
TOTAL FOR MH- 2202-GENERAL EDUCATION	2730892	1380621	4111513
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR	2730892	1380621	4111513

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, RUKNA BEGU  
FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2447677	1235824	3683501
TOTAL FOR MH- 2202-GENERAL EDUCATION	2447677	1235824	3683501
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR	2447677	1235824	3683501

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, SARHALI  
FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1486172	744714	2230886
TOTAL FOR MH- 2202-GENERAL EDUCATION	1486172	744714	2230886



DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR	1486172	744714	2230886
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5361464	2688678	8050142
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5361464	2688678	8050142
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR	5361464	2688678	8050142
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5862210	2952888	8815098
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5862210	2952888	8815098
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR	5862210	2952888	8815098
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3507814	1753352	5261166
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3507814	1753352	5261166
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR	3507814	1753352	5261166
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7058932	3706630	10765562



DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	7058932	3706630	10765562
	TOTAL FOR DDO- PRINCIPAL GOVT.			
	SENIOR SECONDARY			
	SCHOOL,BAJIDPUR FEROZEPUR	7058932	3706630	10765562
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY		
		SCHOOLS SPORTS AND YOUTH		
		SERVICES	3753531	1769394
				5522925
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION		3753531	1769394
				5522925
	TOTAL FOR DDO- PRINCIPAL GOVT.			
	SENIOR SECONDARY			
	SCHOOL,CHACK BUDHOKE		3753531	1769394
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY		
		SCHOOLS SPORTS AND YOUTH		
		SERVICES	8081716	4069144
				12150860
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION		8081716	4069144
				12150860
	TOTAL FOR DDO- PRINCIPAL GOVT.			
	SENIOR SECONDARY			
	SCHOOL,DANGAR KHERA FEROZEPUR		8081716	4069144
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY		
		SCHOOLS SPORTS AND YOUTH		
		SERVICES	4354347	2177668
				6532015
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION		4354347	2177668
				6532015
	TOTAL FOR DDO- PRINCIPAL GOVT.			
	SENIOR SECONDARY			
	SCHOOL,DATARANWALI FEROZEPUR		4354347	2177668



DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9577921	4880028	14457949
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9577921	4880028	14457949
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR	9577921	4880028	14457949
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7791146	3749240	11540386
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7791146	3749240	11540386
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR	7791146	3749240	11540386
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR  Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3411853	1704316	5116169
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3411853	1704316	5116169
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA	3411853	1704316	5116169
TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10534476	4891280	15425756
		10534476	4891280	15425756



DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR	10534476	4891280	15425756
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15395299	7658976	23054275
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15395299	7658976	23054275
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR	15395299	7658976	23054275
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4883711	2515553	7399264
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4883711	2515553	7399264
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR	4883711	2515553	7399264
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3894689	1837980	5732669
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3894689	1837980	5732669
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR	3894689	1837980	5732669
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3894689	1837980	5732669
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3894689	1837980	5732669



01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

7750960      3670056      11421016

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

7750960      3670056      11421016

TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL,KARNI  
KHERA FEROZEPUR

7750960      3670056      11421016

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,MAUJGARH  
FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

4644917      2259356      6904273

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

4644917      2259356      6904273

TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY  
SCHOOL,MAUJGARH FEROZEPUR

4644917      2259356      6904273

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,MUDKI  
FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

8379000      4168465      12547465

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

8379000      4168465      12547465

TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL,MUDKI  
FEROZEPUR

8379000      4168465      12547465

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,TALWANDI  
JALLE KHAN FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

4160419      2078716      6239135

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

4160419      2078716      6239135

TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY  
SCHOOL,TALWANDI JALLE KHAN  
FEROZEPUR

4160419      2078716      6239135

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL.,  
CHHITANWALA CHHITANWALA,



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4157388	2059556	6216944
TOTAL FOR MH- 2202-GENERAL EDUCATION	4157388	2059556	6216944
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA,	4157388	2059556	6216944

DDO- PRINCIPAL GOVT. SR,SEC  
SCHOOL, TALWAN JALANDHAR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1355136	0	1355136
TOTAL FOR MH- 2202-GENERAL EDUCATION	1355136	0	1355136
TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN	1355136	0	1355136

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL (GIRLS), MAKHU

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2595522	1279456	3874978
TOTAL FOR MH- 2202-GENERAL EDUCATION	2595522	1279456	3874978
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR	2595522	1279456	3874978

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL HOSHIARPUR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8970334	4458304	13428638
TOTAL FOR MH- 2202-GENERAL EDUCATION	8970334	4458304	13428638
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR	8970334	4458304	13428638

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL(B), BALIAN WALI BHATINDA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3851026	1919298	5770324
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DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3851026	1919298	5770324
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA	3851026	1919298	5770324
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3541560	1732335	5273895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3541560	1732335	5273895
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA	3541560	1732335	5273895
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2726875	1278914	4005789
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2726875	1278914	4005789
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA	2726875	1278914	4005789
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5526881	2795006	8321887
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR	5526881	2795006	8321887
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5526881	2795006	8321887
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5526881	2795006	8321887
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6644296	3265544	9909840



DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6644296	3265544	9909840
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR	6644296	3265544	9909840
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2219515	1120414	3339929
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2219515	1120414	3339929
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR FEROZEPUR	2219515	1120414	3339929
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE PIPAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5882092	2971506	8853598
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5882092	2971506	8853598
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR	5882092	2971506	8853598
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2542896	1280054	3822950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2542896	1280054	3822950
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR	2542896	1280054	3822950
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5884094	2888386	8772480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5884094	2888386	8772480



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	19641	19641
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19641	19641
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA	5884094	2908027	8792121

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, BUNDALA JALANDHAR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2314804	1201202	3516006
TOTAL FOR MH- 2202-GENERAL EDUCATION	2314804	1201202	3516006
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR	2314804	1201202	3516006

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, CHAK FATEH SINGH WALA  
BHATINDA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3222210	1650286	4872496
TOTAL FOR MH- 2202-GENERAL EDUCATION	3222210	1650286	4872496

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	37535	37535
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	37535	37535
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA	3222210	1687821	4910031

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, CHURIWALA DHANA  
FEROZEPUR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4641429	2334174	6975603
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DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4641429	2334174	6975603
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR	4641429	2334174	6975603
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3322177	1677282	4999459
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3322177	1677282	4999459
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI	3322177	1677282	4999459
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2431958	1328026	3759984
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2431958	1328026	3759984
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA	2431958	1328026	3759984
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3292804	1638248	4931052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3292804	1638248	4931052
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR	3292804	1638248	4931052
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3167429	1508520	4675949
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3167429	1508520	4675949



DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR	3167429	1508520	4675949
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7815482	2619308	10434790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7815482	2619308	10434790
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR	7815482	2619308	10434790
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24504	24504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24504	24504
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR	0	24504	24504
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4803920	2377692	7181612
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4803920	2377692	7181612
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR	4803920	2377692	7181612
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3474947	1648562	5123509
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3474947	1648562	5123509



DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA	3474947	1648562	5123509
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3671345	1709952	5381297
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3671345	1709952	5381297
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR	3671345	1709952	5381297
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8507148	4261704	12768852
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8507148	4261704	12768852
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR	8507148	4261704	12768852
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5248398	2618600	7866998
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5248398	2618600	7866998
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR	5248398	2618600	7866998
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4229418	2119009	6348427
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4229418	2119009	6348427



DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA	4229418	2119009	6348427
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3180804	1594404	4775208
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3180804	1594404	4775208
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR	3180804	1594404	4775208
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1912245	949792	2862037
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1912245	949792	2862037
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA	1912245	949792	2862037
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5299605	2710594	8010199
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5299605	2710594	8010199
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR	5299605	2710594	8010199
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6016913	2991846	9008759
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6016913	2991846	9008759
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS	0	29795	29795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29795	29795
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR	6016913	3021641	9038554

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2202-GENERAL EDUCATION	1122838	561664	1684502
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO	1122838	561664	1684502

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2202-GENERAL EDUCATION	2198718	1235654	3434372
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR	2198718	1235654	3434372

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2202-GENERAL EDUCATION	3361581	1809101	5170682
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR	3361581	1809101	5170682

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

	6334228	3171093	9505321
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DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, MORO JALANDHAR  
Major Head- 2202-GENERAL  
EDUCATION

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, PAJJODEOTA SOOS  
HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, PATRE WALA FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, SABUANA FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION



DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6334228	3171093	9505321
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR	6334228	3171093	9505321
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5549781	2773642	8323423
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5549781	2773642	8323423
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR	5549781	2773642	8323423
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7279028	3997558	11276586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7279028	3997558	11276586
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR	7279028	3997558	11276586
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5614606	2810030	8424636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5614606	2810030	8424636
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA	5614606	2810030	8424636
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7547890	3670270	11218160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7547890	3670270	11218160



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	141435	141435
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	141435	141435
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR	7547890	3811705	11359595

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3184816	1149128	4333944
TOTAL FOR MH- 2202-GENERAL EDUCATION	3184816	1149128	4333944
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR	3184816	1149128	4333944

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2583508	1286632	3870140
TOTAL FOR MH- 2202-GENERAL EDUCATION	2583508	1286632	3870140
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR	2583508	1286632	3870140

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4932362	2470932	7403294
TOTAL FOR MH- 2202-GENERAL EDUCATION	4932362	2470932	7403294
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR	4932362	2470932	7403294

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES358129318167765398069

TOTAL FOR MH- 2202-GENERAL  
EDUCATION358129318167765398069

TOTAL FOR DDO- PRINCIPAL GOVT.  
SR. SEC. SCHOOL,BHAI RUPA BHAI  
RUPA(BHATINDA)358129318167765398069

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL,KALJHARANI  
KALJHARANI(BHATINDA)

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES377915219027165681868

TOTAL FOR MH- 2202-GENERAL  
EDUCATION377915219027165681868

TOTAL FOR DDO- PRINCIPAL GOVT.  
SR. SEC. SCHOOL,KALJHARANI  
KALJHARANI(BHATINDA)377915219027165681868

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL,MANDI KALAN MANDI  
KALAN(BHATIND)

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES439351621471226540638

TOTAL FOR MH- 2202-GENERAL  
EDUCATION439351621471226540638

TOTAL FOR DDO- PRINCIPAL GOVT.  
SR. SEC. SCHOOL,MANDI KALAN  
MANDI KALAN(BHATIND)439351621471226540638

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL,RAMSARA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES18835838654532749036

TOTAL FOR MH- 2202-GENERAL  
EDUCATION18835838654532749036

TOTAL FOR DDO- PRINCIPAL GOVT.  
SR. SEC. SCHOOL,RAMSARA  
RAMSARA(BHATINDA)18835838654532749036

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL,SANJAY NAGAR SANJAY  
NAGAR(BHATIN)



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7186912	3607706	10794618
TOTAL FOR MH- 2202-GENERAL EDUCATION	7186912	3607706	10794618
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)	7186912	3607706	10794618

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL,SHAKOOR FEROZEPUR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2981450	1497514	4478964
TOTAL FOR MH- 2202-GENERAL EDUCATION	2981450	1497514	4478964
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR	2981450	1497514	4478964

DDO- PRINCIPAL GOVT. SR. SEC.  
SHCOL, LAKHOKE BEHRAM  
FEROZEPUR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3771908	1847390	5619298
TOTAL FOR MH- 2202-GENERAL EDUCATION	3771908	1847390	5619298
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR	3771908	1847390	5619298

DDO- PRINCIPAL GOVT. SR.  
SECONDARY SCHOOL, BHANGURI  
GURDASPUR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3025318	1630536	4655854
TOTAL FOR MH- 2202-GENERAL EDUCATION	3025318	1630536	4655854
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR	3025318	1630536	4655854

DDO- PRINCIPAL GOVT. SR.  
SECONDARY SCHOOL, DINA NAGAR  
GURDASPUR



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES14567637709820421665841

TOTAL FOR MH- 2202-GENERAL  
EDUCATION14567637709820421665841

TOTAL FOR DDO- PRINCIPAL GOVT.  
SR. SECONDARY SCHOOL, DINA  
NAGAR GURDASPUR14567637709820421665841

DDO- PRINCIPAL GOVT. SR.  
SECONDARY SCHOOL, FATEHGARH  
PANJTOOR MOGA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES278507313619024146975

TOTAL FOR MH- 2202-GENERAL  
EDUCATION278507313619024146975

TOTAL FOR DDO- PRINCIPAL GOVT.  
SR. SECONDARY SCHOOL,  
FATEHGARH PANJTOOR MOGA278507313619024146975

DDO- PRINCIPAL GOVT. SR.  
SECONDARY SCHOOL, RAMEANA  
FARIDKOT

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES416461620905006255116

TOTAL FOR MH- 2202-GENERAL  
EDUCATION416461620905006255116

TOTAL FOR DDO- PRINCIPAL GOVT.  
SR. SECONDARY SCHOOL,  
RAMEANA FARIDKOT416461620905006255116

DDO- PRINCIPAL GOVT. SR.  
SECONDARY SCHOOL, TALWANDI  
RAMA GURDASPUR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES331534816006984916046

TOTAL FOR MH- 2202-GENERAL  
EDUCATION331534816006984916046

TOTAL FOR DDO- PRINCIPAL GOVT.  
SR. SECONDARY SCHOOL,  
TALWANDI RAMA GURDASPUR331534816006984916046



DDO- PRINCIPAL GOVT. SR.SEC.  
SCHOOL (G), RAMPURA PHUL MANDI  
BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7157683	3924750	11082433
TOTAL FOR MH- 2202-GENERAL EDUCATION	7157683	3924750	11082433

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5000	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5000	5000
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA	7157683	3929750	11087433

DDO- PRINCIPAL GOVT. SR.SEC.  
SCHOOL , JALAL BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3087265	1562840	4650105
TOTAL FOR MH- 2202-GENERAL EDUCATION	3087265	1562840	4650105

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35465	35465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	235465	235465
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA	3087265	1798305	4885570

DDO- PRINCIPAL GOVT. SR.SEC.  
SCHOOL(BOYS), TALWANDI BHAI  
FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3204704	1770309	4975013
TOTAL FOR MH- 2202-GENERAL EDUCATION	3204704	1770309	4975013



DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT.			
	SR.SEC. SCHOOL(BOYS), TALWANDI			
	BHAI FEROZEPUR	3204704	1770309	4975013
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5117318	2554394	7671712
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5117318	2554394	7671712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3202	0	3202
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3202	0	3202
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA	TOTAL FOR DDO- PRINCIPAL GOVT.			
	SR.SEC.SCHOOL (G), PHAPHRE			
	BHAIKE MANSA	5120520	2554394	7674914
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3566038	1785036	5351074
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3566038	1785036	5351074
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVT.			
	SR.SEC.SCHOOL(BOYS), MEHRAJ			
	BHATINDA	3566038	1785036	5351074
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2766631	1279330	4045961
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2766631	1287330	4053961



DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR	2766631	1287330	4053961
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10839873	5299484	16139357
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10839873	5299484	16139357
	TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA	10839873	5299484	16139357
DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6786115	3520295	10306410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6786115	3520295	10306410
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR	6786115	3520295	10306410
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19950168	10193833	30144001
DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19950168	10193833	30144001
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA	19950168	10193833	30144001
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7713452	3689971	11403423
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7713452	3689971	11403423



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	226737	226737
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	226737	226737
TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA	7713452	3916708	11630160

DDO- PRINCIPAL GOVT.GIRLS SR.  
SEC. SCHOOL, NURMAHAL

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2957846	1007050	3964896
TOTAL FOR MH- 2202-GENERAL EDUCATION	2957846	1007050	3964896
TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR	2957846	1007050	3964896

DDO- PRINCIPAL  
GOVT.POLYTECHNIC FOR WOMEN

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT ARTS COLLEGES	11733305	5865734	17599039
TOTAL FOR MH- 2202-GENERAL EDUCATION	11733305	5865734	17599039
TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA	11733305	5865734	17599039

DDO- PRINCIPAL GOVT.SENIOR  
SECONDARY  
SCHOOL(GIRLS),TALWANDI BHAI  
FEROZEPUR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5719732	2863142	8582874
TOTAL FOR MH- 2202-GENERAL EDUCATION	5719732	2863142	8582874
TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR	5719732	2863142	8582874

DDO- PRINCIPAL GOVT.SENIOR  
SECONDARY SCHOOL,PANJ KE  
UTTAR FEROZEPUR



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

591104029886368899676

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

591104029886368899676

TOTAL FOR DDO- PRINCIPAL  
GOVT.SENIOR SECONDARY  
SCHOOL,PANJ KE UTTAR FEROZEPUR

591104029886368899676

DDO- PRINCIPAL GOVT.SENIOR  
SECONDARY SCHOOL,TAHLI WALA  
BODLA FEROZEPUR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

476227023867147148984

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

476227023867147148984

TOTAL FOR DDO- PRINCIPAL  
GOVT.SENIOR SECONDARY  
SCHOOL,TAHLI WALA BODLA  
FEROZEPUR

476227023867147148984

DDO- PRINCIPAL GOVT.SR. SEC.  
SCHOOL, SARHALA MUNDIAN  
HOSHIARPUR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

298319414823604465554

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

298319414823604465554

TOTAL FOR DDO- PRINCIPAL  
GOVT.SR. SEC. SCHOOL, SARHALA  
MUNDIAN HOSHIARPUR

298319414823604465554

DDO- PRINCIPAL GOVT.SR. SEC.  
SCHOOL(BOYS),BHUCHO MANDI  
BHATINDA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

452296022773206800280

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

452296022773206800280

TOTAL FOR DDO- PRINCIPAL  
GOVT.SR. SEC.  
SCHOOL(BOYS),BHUCHO MANDI  
BHATINDA

452296022773206800280



DDO- PRINCIPAL GOVT.SR. SEC.  
SCHOOL, LOOMBRI WALA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

3801608      1836122      5637730

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

3801608      1836122      5637730

TOTAL FOR DDO- PRINCIPAL  
GOVT.SR. SEC. SCHOOL, LOOMBRI  
WALA FEROZEPUR

3801608      1836122      5637730

DDO- PRINCIPAL GOVT.SR. SEC.  
SCHOOL,MANDI PHUL BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

8718580      4399900      13118480

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

8718580      4399900      13118480

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB  
GOVERNMENT PENSIONERS

0      48323      48323

TOTAL FOR MH- 2235-SOCIAL  
SECURITY AND WELFARE

0      48323      48323

TOTAL FOR DDO- PRINCIPAL  
GOVT.SR. SEC. SCHOOL,MANDI  
PHUL BHATINDA

8718580      4448223      13166803

DDO- PRINCIPAL GOVT.SR.  
SEC.SCHOOL, DHANDARI KHURD  
LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

7369270      3747762      11117032

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

7369270      3747762      11117032

TOTAL FOR DDO- PRINCIPAL  
GOVT.SR. SEC.SCHOOL, DHANDARI  
KHURD LUDHIANA

7369270      3747762      11117032

DDO- PRINCIPAL GOVT.SR.SEC  
SCHOOL,KHUIAN SARWAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

8191666      4023238      12214904



DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8191666	4023238	12214904
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR	8191666	4023238	12214904
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7408193	3720658	11128851
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7408193	3720658	11128851
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR	7408193	3720658	11128851
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5742382	2730147	8472529
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5742382	2730147	8472529
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13625	13625
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13625	13625
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA	5742382	2743772	8486154
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4034790	1920666	5955456
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4034790	1920666	5955456
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR	4034790	1920666	5955456



DDO- PRINCIPAL GOVT.SR.SEC.  
SCHOOL,DARBAR PANDURI  
GURDASPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5580621	2687518	8268139
TOTAL FOR MH- 2202-GENERAL EDUCATION	5580621	2687518	8268139
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR	5580621	2687518	8268139

DDO- PRINCIPAL GOVT.SR.SEC.  
SCHOOL,GHUNGRALI SIKHAN  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3523288	1679562	5202850
TOTAL FOR MH- 2202-GENERAL EDUCATION	3523288	1679562	5202850

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39604	0	39604
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39604	0	39604
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA	3562892	1679562	5242454

DDO- PRINCIPAL  
GOVT.SR.SEC.,SCHOOL, MAISER  
KHANA BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4686962	2417966	7104928
TOTAL FOR MH- 2202-GENERAL EDUCATION	4686962	2417966	7104928

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12317	12317
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12317	12317



DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA	4686962	2430283	7117245
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4032336	2024344	6056680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4032336	2024344	6056680
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA	4032336	2024344	6056680
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	845280	434957	1280237
	TOTAL FOR MH- 2202-GENERAL EDUCATION	845280	434957	1280237
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA	845280	434957	1280237
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4205894	2106308	6312202
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4205894	2106308	6312202
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA	4205894	2106308	6312202
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7725775	3861753	11587528



DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	7725775	3861753	11587528
	TOTAL FOR DDO- PRINCIPAL			
	GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR	7725775	3861753	11587528
DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1715095	888877	2603972
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1715095	888877	2603972
	TOTAL FOR DDO- PRINCIPAL			
DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL Major Head- 2202-GENERAL EDUCATION	GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR	1715095	888877	2603972
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6417634	3202742	9620376
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	6417634	3202742	9620376
DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH	6417634	3202742	9620376
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5441252	2657267	8098519
	TOTAL FOR MH- 2202-GENERAL			
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	EDUCATION	5441252	2657267	8098519
	TOTAL FOR DDO- PRINCIPAL LT.			
	GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR	5441252	2657267	8098519
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	674822	674822



DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	0	674822	674822
	TOTAL FOR DDO- PRINCIPAL M.D.A.S			
	SR. SECONDARY SCHOOL, MOGA			
DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA Major Head- 2202-GENERAL EDUCATION	MOGA	0	674822	674822
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	6559389	3100244	9659633
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	6559389	3100244	9659633
	TOTAL FOR DDO- PRINCIPAL MATTA			
	GUJARI SENIOR SECONDARY			
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	SCHOOL FATEHGARH SAHIB	6559389	3100244	9659633
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH			
	SERVICES	25158963	12542450	37701413
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	25158963	12542450	37701413
	TOTAL FOR DDO- PRINCIPAL MODEL			
	SENIOR SECONDARY SCHOOL,			
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	PHEEL KHANNA PATIALA	25158963	12542450	37701413
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	0	617946	617946
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	0	617946	617946
	TOTAL FOR DDO- PRINCIPAL S.D.			
	GIRLS SR. SECONDARY SCHOOL,			
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	MOGA MOGA	0	617946	617946
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY			
	EDUCATION DEPARTMENT	0	2244189	2244189



DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2244189	2244189
	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA	0	2244189	2244189
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA Major Head- 2203-TECHNICAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	483520	483520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	483520	483520
	TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA	0	483520	483520
DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT POLYTECHNICS	6540183	2962710	9502893
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	6540183	2962710	9502893
	TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA	6540183	2962710	9502893
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1145704	575352	1721056
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1145704	575352	1721056
	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR	1145704	575352	1721056
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2590176	1310504	3900680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2590176	1310504	3900680
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,	2590176	1310504	3900680



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

6384634      3186096      9570730

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

6384634      3186096      9570730

TOTAL FOR DDO- PRINCIPAL  
SENIOR SECONDARY SCHOOL,  
BHARI FATEHGARH SAHIB

6384634      3186096      9570730

DDO- PRINCIPAL SENIOR  
SECONDARY SCHOOL, BIJA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

2595430      1300916      3896346

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

2595430      1300916      3896346

TOTAL FOR DDO- PRINCIPAL  
SENIOR SECONDARY SCHOOL, BIJA

2595430      1300916      3896346

DDO- PRINCIPAL SENIOR  
SECONDARY SCHOOL, DAKHA

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

6636584      3363904      10000488

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

6636584      3363904      10000488

TOTAL FOR DDO- PRINCIPAL  
SENIOR SECONDARY SCHOOL,  
DAKHA LUDHIANA

6636584      3363904      10000488

DDO- PRINCIPAL SENIOR  
SECONDARY SCHOOL, DEVIGARH

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES

9235110      4540665      13775775

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

9235110      4540665      13775775

TOTAL FOR DDO- PRINCIPAL  
SENIOR SECONDARY SCHOOL,  
DEVIGARH PATIALA

9235110      4540665      13775775

DDO- PRINCIPAL SENIOR  
SECONDARY SCHOOL, GHAGGA

Major Head- 2202-GENERAL  
EDUCATION



DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5687623	2720172	8407795
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5687623	2720172	8407795
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA		5687623	2720172	8407795
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5295694	2661363	7957057
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5295694	2661363	7957057
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA		5295694	2661363	7957057
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9868988	4659220	14528208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9868988	4659220	14528208
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB		9868988	4659220	14528208
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4156928	2027731	6184659
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4156928	2027731	6184659
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,		4156928	2027731	6184659
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4911305	2359414	7270719



DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4911305	2359414	7270719
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA		4911305	2359414	7270719
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2870836	1434568	4305404
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2870836	1434568	4305404
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,		2870836	1434568	4305404
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3359168	1685876	5045044
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3359168	1685876	5045044
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA		3359168	1685876	5045044
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1861544	943042	2804586
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1861544	943042	2804586
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA		1861544	943042	2804586
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4777962	2383186	7161148
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4777962	2383186	7161148



	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA	4777962	2383186	7161148
DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7410536	3637839	11048375
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7410536	3637839	11048375
	TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB	7410536	3637839	11048375
DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4343060	2147814	6490874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4343060	2147814	6490874
	TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA	4343060	2147814	6490874
DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7916363	3997930	11914293
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7916363	3997930	11914293
	TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL	7916363	3997930	11914293
DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR				



Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES465290623390146991920

TOTAL FOR MH- 2202-GENERAL  
EDUCATION465290623390146991920

TOTAL FOR DDO- PRINCIPAL SHEED  
SARDAR BHAGWAN SINGH GOVT.  
SR. SECONDARY SCHOOL (GIRLS),  
LONGOWAL SANGRUR465290623390146991920

DDO- PRINCIPAL SIKH KANYA  
MAHAVIDYALAYA, FZR FEROZEPUR

Major Head- 2202-GENERAL  
EDUCATION

01-ASSISTANCE TO AIDED  
SECONDARY SCHOOLS BY  
EDUCATION DEPARTMENT0242663242663

TOTAL FOR MH- 2202-GENERAL  
EDUCATION0242663242663

TOTAL FOR DDO- PRINCIPAL SIKH  
KANYA MAHAVIDYALAYA, FZR  
FEROZEPUR0242663242663

DDO- PRINCIPAL SKSB SENIOR  
SECONDARY SCHOOL, CHAK KALAN  
JALANDHAR

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES351159217512965262888

TOTAL FOR MH- 2202-GENERAL  
EDUCATION351159217512965262888

TOTAL FOR DDO- PRINCIPAL SKSB  
SENIOR SECONDARY SCHOOL,  
CHAK KALAN JALANDHAR351159217512965262888

DDO- PRINCIPAL SR. SECONDARY  
SCHOOL, KHERI NODH SINGH  
FATEHGARH SAHIB

Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
SERVICES411028020001556110435

TOTAL FOR MH- 2202-GENERAL  
EDUCATION411028020001556110435

TOTAL FOR DDO- PRINCIPAL SR.  
SECONDARY SCHOOL, KHERI NODH  
SINGH FATEHGARH SAHIB411028020001556110435



DDO- PRINCIPAL, GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BEHRAMPUR ZIMINDARI ROPAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6162510	2920608	9083118
TOTAL FOR MH- 2202-GENERAL EDUCATION	6162510	2920608	9083118
TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR	6162510	2920608	9083118

DDO- PRINCIPAL, GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BHAKKU MAJRA ROPAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2854798	1427078	4281876
TOTAL FOR MH- 2202-GENERAL EDUCATION	2854798	1427078	4281876
TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR	2854798	1427078	4281876

DDO- PRINCIPAL, GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
GARDLEY ROPAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2590754	1302452	3893206
TOTAL FOR MH- 2202-GENERAL EDUCATION	2590754	1302452	3893206
TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR	2590754	1302452	3893206

DDO- PRINCIPAL, GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
TAJPUR ROPAR  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4056980	2038126	6095106
TOTAL FOR MH- 2202-GENERAL EDUCATION	4056980	2038126	6095106



DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR	4056980	2038126	6095106
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3852740	1935711	5788451
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3852740	1935711	5788451
DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA	3852740	1935711	5788451
	01-DIRECTION AND ADMINISTRATION	61739966	47891849	109631815
	TOTAL FOR MH- 2202-GENERAL EDUCATION	61739966	47891849	109631815
Dept- PUBLIC WORKS (B & R) CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB  DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR  Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI	61739966	47891849	109631815
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY)	8605483063	4173388505	12778871568
	TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)	13585604379	8000197319	21585801698
DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R,FEROZEPUR FEROZEPUR  Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR	0	200000	200000



DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
		GOVERNMENT PENSIONERS	403995	348237	752232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		403995	348237	752232
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION				
	PWD B&R,FEROZEPUR FEROZEPUR		403995	348237	752232
DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA Major Head- 2059-PUBLIC WORKS		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
		GOVERNMENT PENSIONERS	0	64465	64465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	64465	64465
	TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH		0	64465	64465
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA Major Head- 3053-CIVIL AVIATION		01-DIRECTION	825	690212	691037
	TOTAL FOR MH- 2059-PUBLIC WORKS		825	690212	691037
	TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA		825	690212	691037
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		01-MAINTENANCE OF AIR CRAFT	27122	14272	41394
	TOTAL FOR MH- 3053-CIVIL AVIATION		27122	14272	41394
	TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA		27122	14272	41394
		01-DIRECTION	10532803	5249928	15782731
	TOTAL FOR MH- 2059-PUBLIC WORKS		10532803	5249928	15782731



Major Head- 3054-ROADS AND  
BRIDGES

02-STATE HIGHWAYS	22110138	0	22110138
TOTAL FOR MH- 3054-ROADS AND BRIDGES	22110138	0	22110138

Major Head- 5054-CAPITAL OUTLAY  
ON ROADS AND BRIDGES

02-CENTRAL ROAD AND INFRASTRUCTURE FUND	95720605	0	95720605
06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	43267916	0	43267916
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	138309859	0	138309859
47-CONSTRUCTION OF ROADS AND BRIDGES	36805476	12489450	49294926
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	314103856	12489450	326593306
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR	346746797	17739378	364486175

DDO- EXECUTIVE ENGINEER (RWS)  
PUBLIC HEALTH DIVISION NO. 2  
BHATINDA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA	200000	0	200000

DDO- EXECUTIVE ENGINEER  
CENTRAL WORKS DIVISION NO-I  
,PWD (B&R) AMRITSAR

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	6854944	3937413	10792357
TOTAL FOR MH- 2059-PUBLIC WORKS	6854944	3937413	10792357

Major Head- 3054-ROADS AND  
BRIDGES

02-STATE HIGHWAYS	3311054	0	3311054
TOTAL FOR MH- 3054-ROADS AND BRIDGES	3311054	0	3311054

Major Head- 5054-CAPITAL OUTLAY  
ON ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	187384	0	187384
36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK	0	46846	46846



DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL			
	OUTLAY ON ROADS AND BRIDGES	187384	46846	234230
	TOTAL FOR DDO- EXECUTIVE			
	ENGINEER CENTRAL WORKS			
	DIVISION NO-I ,PWD (B&R) AMRITSAR	10353382	3984259	14337641
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R ) PATIALA AT SANGRUR Major Head- 2059-PUBLIC WORKS	01-DIRECTION	4851546	2290757	7142303
	TOTAL FOR MH- 2059-PUBLIC WORKS	4851546	2290757	7142303
	TOTAL FOR DDO- EXECUTIVE			
	ENGINEER CENTRAL WORKS			
	DIVISION NO 2, PWD (B&R) BHATINDA	4851546	2290757	7142303
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DIRECTION	10797525	5091990	15889515
	TOTAL FOR MH- 2059-PUBLIC WORKS	10797525	5091990	15889515
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI Major Head- 2059-PUBLIC WORKS	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33885	83263	117148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33885	83263	117148
	TOTAL FOR DDO- EXECUTIVE			
	ENGINEER CENTRAL WORKS			
	DIVISION PB.PWD (B&R ) PATIALA AT SANGRUR PATIALA	10831410	5175253	16006663
Major Head- 3054-ROADS AND BRIDGES	01-DIRECTION	6614557	3037826	9652383
	TOTAL FOR MH- 2059-PUBLIC WORKS	6614557	3037826	9652383
	02-STATE HIGHWAYS	6660761	1229517	7890278
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	6660761	1229517	7890278
	TOTAL FOR DDO- EXECUTIVE			
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS	ENGINEER CENTRAL WORKS			
	DIVISION PWD B&R ,MOHALI MOHALI	13275318	4267343	17542661
	01-DIRECTION	4504111	2142114	6646225
	TOTAL FOR MH- 2059-PUBLIC WORKS	4504111	2142114	6646225



DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR	4504111	2142114	6646225
	01-DIRECTION	5851023	2759084	8610107
	TOTAL FOR MH- 2059-PUBLIC WORKS	5851023	2759084	8610107
DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA	5851023	2759084	8610107
	01-DIRECTION	5902251	2990112	8892363
	TOTAL FOR MH- 2059-PUBLIC WORKS	5902251	2990112	8892363
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR	5902251	2990112	8892363
	01-DIRECTION	8474499	4165630	12640129
	TOTAL FOR MH- 2059-PUBLIC WORKS	8474499	4165630	12640129
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB	8474499	4165630	12640129
	01-DIRECTION	5335512	2567132	7902644
	TOTAL FOR MH- 2059-PUBLIC WORKS	5335512	2567132	7902644
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR	5335512	2767132	8102644



DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO.1  
PUNJAB P.W.D (B&R) AMRITSAR  
AMRITSAR  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	8962799	4613192	13575991
11-INDUSTRIAL TRAINING	912132	14000	926132
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT			
COMPLEX/RESIDENTIAL BUILDINGS	2039006	0	2039006
TOTAL FOR MH- 2059-PUBLIC WORKS	11913937	4627192	16541129
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR	11913937	4627192	16541129

DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO.1 PWD  
B&R, JALANDHAR JALANDHAR  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	5454512	2988355	8442867
TOTAL FOR MH- 2059-PUBLIC WORKS	5454512	2988355	8442867
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR	5454512	2988355	8442867

DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO.2,  
PUNJAB PWD (B&R) KAPURTHALA  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	7572139	3436552	11008691
TOTAL FOR MH- 2059-PUBLIC WORKS	7572139	3436552	11008691
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)	7572139	3436552	11008691

DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO.I PB  
PWD B&R, MOHALI ROPAR  
Major Head- 2059-PUBLIC WORKS

02-DEBIT TO MISCELLANEOUS ADVANCE	51250403	2992500	54242903
04-CREDIT TO MISCELLANEOUS ADVANCE	0	-750000	-750000
TOTAL FOR MH- 2059-PUBLIC WORKS	51250403	2242500	53492903

Major Head- 3054-ROADS AND  
BRIDGES

02-STATE HIGHWAYS	5484694	0	5484694
TOTAL FOR MH- 3054-ROADS AND BRIDGES	5484694	0	5484694

Major Head- 5054-CAPITAL OUTLAY  
ON ROADS AND BRIDGES



DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK	4873440	846320	5719760
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	4873440	846320	5719760
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR	61608537	3088820	64697357
	01-DIRECTION	8093883	3948752	12042635
	TOTAL FOR MH- 2059-PUBLIC WORKS	8093883	3948752	12042635
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR	8093883	3948752	12042635
	01-DIRECTION	5642348	2959819	8602167
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	108700	108700
	TOTAL FOR MH- 2059-PUBLIC WORKS	5642348	3068519	8710867
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR	5642348	3068519	8710867
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR Major Head- 2059-PUBLIC WORKS	01-DIRECTION	5847186	2943902	8791088
	TOTAL FOR MH- 2059-PUBLIC WORKS	5847186	2943902	8791088
	02-STATE HIGHWAYS	62186	0	62186
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	62186	0	62186
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR	5909372	2943902	8853274
	01-DIRECTION	3324937	1799243	5124180



Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		02-DEBIT TO MISCELLANEOUS			
		ADVANCE	-59309364	0	-59309364
	TOTAL FOR MH- 2059-PUBLIC WORKS		-55984427	1799243	-54185184
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		02-CENTRAL ROAD AND			
		INFRASTRUCTURE FUND	1778697	0	1778697
		06-WORLD BANK SCHEME FOR			
		ROAD INFRASTRUCTURE	28965197	0	28965197
		47-CONSTRUCTION OF ROADS AND			
Major Head- 2059-PUBLIC WORKS		BRIDGES	193482624	57746469	251229093
	TOTAL FOR MH- 5054-CAPITAL				
	OUTLAY ON ROADS AND BRIDGES		224226518	57746469	281972987
Major Head- 2235-SOCIAL SECURITY AND WELFARE		TOTAL FOR DDO- EXECUTIVE			
		ENGINEER CONSTRUCTION DIVISION			
		PB PWD (B&R), SANGRUR	168242091	59545712	227787803
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		01-DIRECTION	8145667	4047686	12193353
		02-DEBIT TO MISCELLANEOUS			
		ADVANCE	4300000	11252754	15552754
		04-CREDIT TO MISCELLANEOUS			
		ADVANCE	0	-4300000	-4300000
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		12445667	11000440	23446107
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB			
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		GOVERNMENT PENSIONERS	62257	0	62257
	TOTAL FOR MH- 2235-SOCIAL				
	SECURITY AND WELFARE		62257	0	62257
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR		06-WORLD BANK SCHEME FOR			
		ROAD INFRASTRUCTURE	2915848	0	2915848
		47-CONSTRUCTION OF ROADS AND			
		BRIDGES	0	4074762	4074762
	TOTAL FOR MH- 5054-CAPITAL				
Major Head- 2059-PUBLIC WORKS		OUTLAY ON ROADS AND BRIDGES	2915848	4074762	6990610
		TOTAL FOR DDO- EXECUTIVE			
		ENGINEER CONSTRUCTION DIVISION			
Major Head- 2059-PUBLIC WORKS		PB PWD B&R, MOGA MOGA	15423772	15075202	30498974
		01-DIRECTION	7532077	3303814	10835891
	TOTAL FOR MH- 2059-PUBLIC WORKS		7532077	3303814	10835891



Major Head- 3054-ROADS AND  
BRIDGES

02-STATE HIGHWAYS	6776889	0	6776889
TOTAL FOR MH- 3054-ROADS AND BRIDGES	6776889	0	6776889

Major Head- 5054-CAPITAL OUTLAY  
ON ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	24663518	0	24663518
47-CONSTRUCTION OF ROADS AND BRIDGES	60132657	0	60132657
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	84796175	0	84796175
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN	99105141	3303814	102408955

DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION PB  
PWD(B&R) ,BARNALA BARNALA  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	7812585	3964147	11776732
TOTAL FOR MH- 2059-PUBLIC WORKS	7812585	3964147	11776732

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	282940	72795	355735
04-LEGAL AID TO THE POOR	70880	0	70880
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	353820	72795	426615

Major Head- 3054-ROADS AND  
BRIDGES

02-STATE HIGHWAYS	822037	413746	1235783
TOTAL FOR MH- 3054-ROADS AND BRIDGES	822037	413746	1235783

Major Head- 5054-CAPITAL OUTLAY  
ON ROADS AND BRIDGES

47-CONSTRUCTION OF ROADS AND BRIDGES	0	2071117	2071117
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	0	2071117	2071117
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA	8988442	6521805	15510247

DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION PB. PWD  
B&R PATIALA  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	11349271	5715897	17065168
TOTAL FOR MH- 2059-PUBLIC WORKS	11349271	5715897	17065168



DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA	11349271	5715897	17065168
	01-DIRECTION	11625267	5825459	17450726
	11-INDUSTRIAL TRAINING	1519564	0	1519564
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	13144831	5825459	18970290
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR	13144831	5825459	18970290
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	217400	0	217400
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	217400	0	217400
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA	217400	0	217400
	01-DIRECTION	8043087	4072766	12115853
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	8043087	4072766	12115853
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64244	110820	175064
	04-LEGAL AID TO THE POOR	150000	0	150000
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	214244	110820	325064
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR	8257331	4183586	12440917
	01-DIRECTION	8455865	6182100	14637965
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	8455865	6182100	14637965
	02-STATE HIGHWAYS	4804898	4131815	8936713



Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	4804898	4131815	8936713
	65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND	10063120	0	10063120
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	10063120	0	10063120
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	104753326	0	104753326
	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARA	12060266	0	12060266
	47-CONSTRUCTION OF ROADS AND BRIDGES	100468500	38485858	138954358
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	217282092	38485858	255767950
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT	240605975	48799773	289405748
	01-DIRECTION	8354640	4290652	12645292
Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	8354640	4290652	12645292
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7000	45739	52739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7000	45739	52739
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA	8361640	4336391	12698031
	01-DIRECTION	9130077	4492638	13622715
	TOTAL FOR MH- 2059-PUBLIC WORKS	9130077	4492638	13622715
Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION- 1, PWD B&R, MOHALI MOHALI	9130077	4492638	13622715
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA				



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-LEGAL AID TO THE POOR	47082429	0	47082429
04-STATE SOCIAL ASSISTANCE PROGRAMME	47082429	0	47082429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47082429	0	47082429
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION)	47082429	0	47082429

DDO- EXECUTIVE ENGINEER  
ELECTRIC DIVISION ,PWD (B&R)  
AMRITSAR

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	6299454	3129897	9429351
11-INDUSTRIAL TRAINING	808769	0	808769
19-ELECTRICAL OPERATIONAL	3363667	1725856	5089523
TOTAL FOR MH- 2059-PUBLIC WORKS	10471890	4855753	15327643
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR	10471890	4855753	15327643

DDO- EXECUTIVE ENGINEER  
ELECTRICAL DIVISION, PUNJAB PWD  
B&R CHANDIGARH CHANDIGARH

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	7784532	3513101	11297633
11-INDUSTRIAL TRAINING	7317792	4632296	11950088
19-ELECTRICAL OPERATIONAL	20461828	4243390	24705218
TOTAL FOR MH- 2059-PUBLIC WORKS	35564152	12388787	47952939
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH	35564152	12388787	47952939

DDO- EXECUTIVE ENGINEER  
ELECTRICAL DIVISION NO.1 PB.PWD  
B&R PATIALA

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	11736131	4752695	16488826
19-ELECTRICAL OPERATIONAL	3824313	49530	3873843
TOTAL FOR MH- 2059-PUBLIC WORKS	15560444	4802225	20362669
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA	15560444	4802225	20362669

DDO- EXECUTIVE ENGINEER  
ELECTRICAL DIVISION PWD B&R,  
PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91572	25047	116619
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91572	25047	116619
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA	91572	25047	116619
	DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR Major Head- 2059-PUBLIC WORKS			
	01-DIRECTION	4200862	1127808	5328670
	11-INDUSTRIAL TRAINING	28500	61505	90005
	19-ELECTRICAL OPERATIONAL	1165488	0	1165488
TOTAL FOR MH- 2059-PUBLIC WORKS		5394850	1189313	6584163
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR		5394850	1189313	6584163
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT		200000	0	200000
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	4326020	2401353	6727373
	19-ELECTRICAL OPERATIONAL	0	634032	634032
TOTAL FOR MH- 2059-PUBLIC WORKS		4326020	3035385	7361405
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA		4326020	3035385	7361405
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	11318039	5730495	17048534
	11-INDUSTRIAL TRAINING	1992983	3495853	5488836
TOTAL FOR MH- 2059-PUBLIC WORKS		13311022	9226348	22537370
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO- I, PWD (B&R) AMRITSAR		13311022	9226348	22537370



DDO- EXECUTIVE ENGINEER  
PROVINCIAL DIVISION NO-II, PWD  
(B&R) AMRITSAR  
Major Head- 5054-CAPITAL OUTLAY  
ON ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR			
ROAD INFRASTRUCTURE	9531880	0	9531880
10-CENTRAL ROAD AND			
INFRASTRUCTURE FUND	0	10424390	10424390
36-STATE SHARE FOR			
MAINTENANCE OF ROADS UNDER			
PRIME MINISTER GRAMIN SARAK	1006120	892527	1898647
47-CONSTRUCTION OF ROADS AND			
BRIDGES	62940860	30324112	93264972
TOTAL FOR MH- 5054-CAPITAL			
OUTLAY ON ROADS AND BRIDGES	73478860	41641029	115119889
TOTAL FOR DDO- EXECUTIVE			
ENGINEER PROVINCIAL DIVISION NO-			
II, PWD (B&R) AMRITSAR	73478860	41641029	115119889

DDO- EXECUTIVE ENGINEER  
PROVINCIAL DIVISION PWD B&R  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	9205281	4619811	13825092
04-CREDIT TO MISCELLANEOUS			
ADVANCE	-1485	0	-1485
TOTAL FOR MH- 2059-PUBLIC WORKS	9203796	4619811	13823607
TOTAL FOR DDO- EXECUTIVE			
ENGINEER PROVINCIAL DIVISION			
PWD B&R MOHALI	9203796	4619811	13823607

DDO- EXECUTIVE ENGINEER  
PROVINCIAL DIVISION - I, PWD B&R,  
PATIALA PATIALA  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	13511790	7195865	20707655
04-CREDIT TO MISCELLANEOUS			
ADVANCE	-90000	-140254	-230254
11-INDUSTRIAL TRAINING	7644265	208261	7852526
19-ELECTRICAL OPERATIONAL	502394	30092	532486
TOTAL FOR MH- 2059-PUBLIC WORKS	21568449	7293964	28862413

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	200000	0	200000
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	1004930	116359	1121289
TOTAL FOR MH- 2235-SOCIAL			
SECURITY AND WELFARE	1204930	116359	1321289

Major Head- 3054-ROADS AND  
BRIDGES



		02-STATE HIGHWAYS	1323192	0	1323192
	TOTAL FOR MH- 3054-ROADS AND				
	BRIDGES		1323192	0	1323192
Major Head- 4202-CAPITAL OUTLAY					
ON EDUCATION, SPORTS, ART AND					
CULTURE					
		31-SPORTS FACILITIES IN			
		GOVERNMENT COLLEGES OF	0	349659	349659
	TOTAL FOR MH- 4202-CAPITAL				
	OUTLAY ON EDUCATION, SPORTS,				
	ART AND CULTURE		0	349659	349659
Major Head- 4210-CAPITAL OUTLAY					
ON MEDICAL AND PUBLIC HEALTH					
		22-UPGRADATION OF			
		INFRASTRUCTURE IN GOVERNMENT			
		MEDICAL COLLEGE AND HOSPITAL			
		(PATIALA)	0	11346511	11346511
	TOTAL FOR MH- 4210-CAPITAL				
	OUTLAY ON MEDICAL AND PUBLIC				
	HEALTH		0	11346511	11346511
	TOTAL FOR DDO- EXECUTIVE				
	ENGINEER PROVINCIAL DIVISION - I,				
	PWD B&R, PATIALA PATIALA		24096571	19106493	43203064
DDO- EXECUTIVE ENGINEER					
PROVINCIAL DIVISION PB PWD					
(B&R), NAWAN SHAHAR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	4433964	2342604	6776568
		02-DEBIT TO MISCELLANEOUS			
		ADVANCE	0	20000	20000
	TOTAL FOR MH- 2059-PUBLIC WORKS		4433964	2362604	6796568
Major Head- 3054-ROADS AND					
BRIDGES					
		02-STATE HIGHWAYS	0	1168487	1168487
	TOTAL FOR MH- 3054-ROADS AND				
	BRIDGES		0	1168487	1168487
	TOTAL FOR DDO- EXECUTIVE				
	ENGINEER PROVINCIAL DIVISION PB				
	PWD (B&R), NAWAN SHAHAR				
	NAWANSHAHAR		4433964	3531091	7965055
DDO- EXECUTIVE ENGINEER					
PROVINCIAL DIVISION, PUNJAB PWD					
B&R CHANDIGARH CHANDIGARH					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	12089142	5936067	18025209
		11-INDUSTRIAL TRAINING	0	4223658	4223658
		19-ELECTRICAL OPERATIONAL	13695704	6937044	20632748
	TOTAL FOR MH- 2059-PUBLIC WORKS		25784846	17096769	42881615
Major Head- 2235-SOCIAL SECURITY					
AND WELFARE					



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	100000	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	100000	100000
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		25784846	17196769	42981615
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34019	9223	43242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34019	9223	43242
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	119040	0	119040
TOTAL FOR MH- 3054-ROADS AND BRIDGES		119040	0	119040
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA		153059	9223	162282
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	286597	175005	461602
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		286597	175005	461602
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR		286597	175005	461602
DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR				
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	17221693	0	17221693
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	3427950	0	3427950
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	17708557	0	17708557



	47-CONSTRUCTION OF ROADS AND BRIDGES	0	285721	285721
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		38358200	285721	38643921
TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR		38358200	285721	38643921
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26656	26656
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26656	26656
TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA		0	26656	26656
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100667	142556	243223
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100667	142556	243223
TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA		100667	142556	243223
DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA				
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	6560364	732564	7292928
TOTAL FOR MH- 3054-ROADS AND BRIDGES		6560364	732564	7292928
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	992408	0	992408
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		992408	0	992408
TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA		7552772	732564	8285336



DDO- EXECUTIVE ENGINEER RURAL  
WORKS DIVISION, PWD, B&R,  
MUKATSAR MUKATSAR  
Major Head- 2059-PUBLIC WORKS

02-DEBIT TO MISCELLANEOUS			
ADVANCE	-160710	0	-160710
TOTAL FOR MH- 2059-PUBLIC WORKS	-160710	0	-160710

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	19215	0	19215
04-LEGAL AID TO THE POOR	244533	0	244533
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263748	0	263748

Major Head- 3054-ROADS AND  
BRIDGES

02-STATE HIGHWAYS	1676458	0	1676458
TOTAL FOR MH- 3054-ROADS AND BRIDGES	1676458	0	1676458

Major Head- 5054-CAPITAL OUTLAY  
ON ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	173256	0	173256
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	173256	0	173256
TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR	1952752	0	1952752

DDO- EXECUTIVE ENGINEER,  
CENTRAL WORKS DIVISION  
HORTICULTURE, PWD (B&R)  
LUDHIANA LUDHIANA  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	3599696	1777762	5377458
TOTAL FOR MH- 2059-PUBLIC WORKS	3599696	1777762	5377458

Major Head- 5054-CAPITAL OUTLAY  
ON ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	63579324	0	63579324
47-CONSTRUCTION OF ROADS AND BRIDGES	68224985	94372263	162597248
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	131804309	94372263	226176572
TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA	135404005	96150025	231554030

DDO- EXECUTIVE ENGINEER,  
CENTRAL WORKS DIVISION  
HOSHIARPUR



Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3734180	1972675	5706855
TOTAL FOR MH- 2059-PUBLIC WORKS		3734180	1972675	5706855
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	305116	152558	457674
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		305116	152558	457674
TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR		4039296	2125233	6164529
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	5227663	2545804	7773467
TOTAL FOR MH- 2059-PUBLIC WORKS		5227663	2545804	7773467
TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA		5227663	2545804	7773467
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3517522	1872200	5389722
TOTAL FOR MH- 2059-PUBLIC WORKS		3517522	1872200	5389722
TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA		3517522	1872200	5389722
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR				
Major Head- 2059-PUBLIC WORKS				
	02-DEBIT TO MISCELLANEOUS ADVANCE	7417978	0	7417978
TOTAL FOR MH- 2059-PUBLIC WORKS		7417978	0	7417978
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR		7417978	0	7417978
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	6673826	4032505	10706331
	11-INDUSTRIAL TRAINING	0	660825	660825
	19-ELECTRICAL OPERATIONAL	1359199	663246	2022445
TOTAL FOR MH- 2059-PUBLIC WORKS		8033025	5356576	13389601



DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA	8033025	5356576	13389601
	01-DIRECTION	4953028	2373244	7326272
	11-INDUSTRIAL TRAINING	66853	0	66853
Major Head- 2235-SOCIAL SECURITY AND WELFARE	19-ELECTRICAL OPERATIONAL	1004540	0	1004540
	TOTAL FOR MH- 2059-PUBLIC WORKS	6024421	2373244	8397665
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152352	0	152352
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152352	0	152352
	TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA	6176773	2373244	8550017
	01-DIRECTION	10497131	5395856	15892987
Major Head- 3054-ROADS AND BRIDGES	11-INDUSTRIAL TRAINING	1261318	866842	2128160
	19-ELECTRICAL OPERATIONAL	0	628195	628195
	TOTAL FOR MH- 2059-PUBLIC WORKS	11758449	6890893	18649342
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	02-STATE HIGHWAYS	1426723	0	1426723
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	1426723	0	1426723
	71-UPGRADATION /RENOVATION OF SWIMMING POOL IN WAR HERO'S STATDIUM AT SANGRUR	4499975	0	4499975
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	4499975	0	4499975
	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	17575239	0	17575239
	02-RAIL UNDER BRIDGES AT 06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	17575239	0	17575239
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	4200022	0	4200022
		19719355	0	19719355



DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK	0	955800	955800
	47-CONSTRUCTION OF ROADS AND BRIDGES	50072938	17663729	67736667
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	91567554	18619529	110187083
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR	109252701	25510422	134763123
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DIRECTION	6185223	3141450	9326673
	02-DEBIT TO MISCELLANEOUS ADVANCE	49448	10015	59463
	04-CREDIT TO MISCELLANEOUS ADVANCE	-19674	0	-19674
	TOTAL FOR MH- 2059-PUBLIC WORKS	6214997	3151465	9366462
Major Head- 3054-ROADS AND BRIDGES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269432	43275	312707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269432	43275	312707
	02-STATE HIGHWAYS	474157	0	474157
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	474157	0	474157
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	10824132	0	10824132
	47-CONSTRUCTION OF ROADS AND BRIDGES	9709797	0	9709797
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	20533929	0	20533929
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR	27492515	3194740	30687255
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	01-DIRECTION	13470629	6967989	20438618
	02-DEBIT TO MISCELLANEOUS ADVANCE	15290141	0	15290141
	TOTAL FOR MH- 2059-PUBLIC WORKS	28760770	6967989	35728759



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	1846322	0	1846322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1846322	0	1846322

Major Head- 5054-CAPITAL OUTLAY  
ON ROADS AND BRIDGES

02-CENTRAL ROAD AND INFRASTRUCTURE FUND	19527110	0	19527110
06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	14382154	0	14382154
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	19800775	0	19800775
47-CONSTRUCTION OF ROADS AND BRIDGES	90319706	41887848	132207554
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	144029745	41887848	185917593
TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA	174636837	48855837	223492674

DDO- EXECUTIVE ENGINEER, RURAL  
WORANKS DIVISION, PWD (B&R)  
BHATINDA

Major Head- 5054-CAPITAL OUTLAY  
ON ROADS AND BRIDGES

02-RAIL UNDER BRIDGES AT	30213603	0	30213603
06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	355164	0	355164
47-CONSTRUCTION OF ROADS AND BRIDGES	3379156	8626069	12005225
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	33947923	8626069	42573992
TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA	33947923	8626069	42573992

DDO- EXECUTIVE ENGINEER, RURAL  
WORKS DIVISION SIRHIND  
FATEHGARH SAHIB FATEHGARH

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	350788	39861	390649
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	350788	39861	390649

Major Head- 3054-ROADS AND  
BRIDGES

02-STATE HIGHWAYS	952254	260553	1212807
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Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	952254	260553	1212807
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	15536876	0	15536876
	47-CONSTRUCTION OF ROADS AND BRIDGES	0	792235	792235
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	15536876	792235	16329111
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB	16839918	1092649	17932567
DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2173954	1088816	3262770
	TOTAL FOR MH- 2059-PUBLIC WORKS	2173954	1088816	3262770
	TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA	2173954	1088816	3262770
DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	53612699	26505192	80117891
	TOTAL FOR MH- 2059-PUBLIC WORKS	53612699	26505192	80117891
	TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA	53612699	26505192	80117891
DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2610626	1347020	3957646
	TOTAL FOR MH- 2059-PUBLIC WORKS	2610626	1347020	3957646
	TOTAL FOR DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR	2610626	1347020	3957646
DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3611312	1799212	5410524
	TOTAL FOR MH- 2059-PUBLIC WORKS	3611312	1799212	5410524
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	274688	1147504	1422192



DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	01-PENSION AND OTHER RETIREMENT BENEFITS	274688	1147504	1422192
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274688	1147504	1422192
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR	3886000	2946716	6832716
	01-DIRECTION	3460563	1730757	5191320
	TOTAL FOR MH- 2059-PUBLIC WORKS	3460563	1730757	5191320
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR	3460563	1730757	5191320
	01-DIRECTION	4043643	1760931	5804574
	TOTAL FOR MH- 2059-PUBLIC WORKS	4043643	1760931	5804574
	TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA	4043643	1760931	5804574
	01-DIRECTION	3392583	1684665	5077248
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	3392583	1684665	5077248
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH	3392583	1684665	5077248
	01-DIRECTION	3139150	1619005	4758155
	TOTAL FOR MH- 2059-PUBLIC WORKS	3139150	1619005	4758155
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR	3139150	1619005	4758155
	01-DIRECTION	3215235	1591010	4806245
	TOTAL FOR MH- 2059-PUBLIC WORKS	3215235	1591010	4806245
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR Major Head- 2059-PUBLIC WORKS	01-PENSION AND OTHER RETIREMENT BENEFITS	274688	1147504	1422192
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274688	1147504	1422192
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR	3886000	2946716	6832716
	01-DIRECTION	3460563	1730757	5191320
	TOTAL FOR MH- 2059-PUBLIC WORKS	3460563	1730757	5191320
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR	3460563	1730757	5191320
	01-DIRECTION	4043643	1760931	5804574
	TOTAL FOR MH- 2059-PUBLIC WORKS	4043643	1760931	5804574
	TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA	4043643	1760931	5804574
	01-DIRECTION	3392583	1684665	5077248



DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR		3215235	1591010	4806245
		01-DIRECTION	2896091	1382851	4278942
	TOTAL FOR MH- 2059-PUBLIC WORKS		2896091	1382851	4278942
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		2896091	1382851	4278942
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	2373886	1210171	3584057
	TOTAL FOR MH- 2059-PUBLIC WORKS		2373886	1210171	3584057
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		2373886	1210171	3584057
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS		01-DIRECTION	3621524	1896890	5518414
	TOTAL FOR MH- 2059-PUBLIC WORKS		3621524	1896890	5518414
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		3621524	1896890	5518414
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS		01-DIRECTION	1931595	1078164	3009759
	TOTAL FOR MH- 2059-PUBLIC WORKS		1931595	1078164	3009759
	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		1931595	1078164	3009759
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	1758154	975833	2733987
	TOTAL FOR MH- 2059-PUBLIC WORKS		1758154	975833	2733987
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		1758154	975833	2733987



DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
	01-DIRECTION	3161730	1524796	4686526	
TOTAL FOR MH- 2059-PUBLIC WORKS		3161730	1524796	4686526	
TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR		3161730	1524796	4686526	
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT Major Head- 2059-PUBLIC WORKS					
	01-DIRECTION	3259990	1622310	4882300	
TOTAL FOR MH- 2059-PUBLIC WORKS		3259990	1622310	4882300	
TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT		3259990	1622310	4882300	
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA Major Head- 2059-PUBLIC WORKS					
	01-DIRECTION	3741047	1746548	5487595	
TOTAL FOR MH- 2059-PUBLIC WORKS		3741047	1746548	5487595	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23647	13296	36943	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23647	13296	36943	
TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL.		3764694	1759844	5524538	
DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
	01-DIRECTION	2972476	1515633	4488109	
TOTAL FOR MH- 2059-PUBLIC WORKS		2972476	1515633	4488109	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8336	0	8336	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8336	0	8336	
TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		2980812	1515633	4496445	



DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2714593	1329945	4044538
TOTAL FOR MH- 2059-PUBLIC WORKS		2714593	1329945	4044538
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	321571	0	321571
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321571	0	321571
TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA		3036164	1329945	4366109
DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1865791	984755	2850546
TOTAL FOR MH- 2059-PUBLIC WORKS		1865791	984755	2850546
TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		1865791	984755	2850546
DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2636012	1125358	3761370
TOTAL FOR MH- 2059-PUBLIC WORKS		2636012	1125358	3761370
TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA		2636012	1125358	3761370
DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD( B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3527389	1742703	5270092
TOTAL FOR MH- 2059-PUBLIC WORKS		3527389	1742703	5270092
TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD( B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA		3527389	1742703	5270092
DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	10230471	4935634	15166105
TOTAL FOR MH- 2059-PUBLIC WORKS		10230471	4935634	15166105



DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR	10230471	4935634	15166105
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105450	0	105450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105450	0	105450
DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA	105450	0	105450
	02-DEBIT TO MISCELLANEOUS ADVANCE	39762341	-6445101	33317240
	TOTAL FOR MH- 2059-PUBLIC WORKS	39762341	-6445101	33317240
DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR	39762341	-6445101	33317240
	01-DIRECTION	4211652	1989053	6200705
	11-INDUSTRIAL TRAINING	4451435	0	4451435
DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS	19-ELECTRICAL OPERATIONAL	0	2394330	2394330
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	46168	0	46168
	TOTAL FOR MH- 2059-PUBLIC WORKS	8709255	4383383	13092638
DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT	8709255	4383383	13092638
	01-DIRECTION	8289624	4173524	12463148
	TOTAL FOR MH- 2059-PUBLIC WORKS	8289624	4173524	12463148
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA	8289624	4173524	12463148
	01-DIRECTION	6303924	3599578	9903502



DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		6303924	3599578	9903502
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR		6303924	3599578	9903502
Major Head- 3054-ROADS AND BRIDGES	01-DIRECTION		3793411	2082194	5875605
	TOTAL FOR MH- 2059-PUBLIC WORKS		3793411	2082194	5875605
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	01-NATIONAL HIGHWAYS		378346	0	378346
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		378346	0	378346
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		4171757	2082194	6253951
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS	01-DIRECTION		4930888	2385908	7316796
	TOTAL FOR MH- 2059-PUBLIC WORKS		4930888	2385908	7316796
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		4930888	2385908	7316796
Major Head- 3054-ROADS AND BRIDGES	01-DIRECTION		5250497	2646961	7897458
	19-ELECTRICAL OPERATIONAL		1070707	1897148	2967855
	TOTAL FOR MH- 2059-PUBLIC WORKS		6321204	4544109	10865313
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA		161430	0	161430
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		161430	0	161430
	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA		6482634	4544109	11026743
	01-DIRECTION		6001686	3108768	9110454
	11-INDUSTRIAL TRAINING		910357	0	910357
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS		2132119	0	2132119
	TOTAL FOR MH- 2059-PUBLIC WORKS		9044162	3108768	12152930



DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR	9044162	3108768	12152930
Major Head- 2059-PUBLIC WORKS	01-DIRECTION	10859167	5214900	16074067
	TOTAL FOR MH- 2059-PUBLIC WORKS	10859167	5214900	16074067
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	2267272	0	2267272
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	2267272	0	2267272
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	622684	1657478	2280162
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	622684	1657478	2280162
	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	366815	133149	499964
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	36561640	11573911	48135551
	47-CONSTRUCTION OF ROADS AND BRIDGES	453876	1712313	2166189
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD( B&R),PTL. CENTRAL WORKS I,PWD B & R, Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	37382331	13419373	50801704
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR	51131454	20291751	71423205
Major Head- 3054-ROADS AND BRIDGES	04-CREDIT TO MISCELLANEOUS ADVANCE	-77284	-145622	-222906
	TOTAL FOR MH- 2059-PUBLIC WORKS	-77284	-145622	-222906
	02-STATE HIGHWAYS	77284	145622	222906
DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR	TOTAL FOR MH- 3054-ROADS AND BRIDGES	77284	145622	222906
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD( B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA	0	0	0



Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	5939979	2699531	8639510
TOTAL FOR MH- 2059-PUBLIC WORKS		5939979	2699531	8639510
Major Head- 3054-ROADS AND BRIDGES				
	01-NATIONAL HIGHWAYS	485572	0	485572
TOTAL FOR MH- 3054-ROADS AND BRIDGES		485572	0	485572
TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR				
		6425551	2699531	9125082
DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	5404426	2637439	8041865
	11-INDUSTRIAL TRAINING	902952	445419	1348371
	19-ELECTRICAL OPERATIONAL	1405873	0	1405873
TOTAL FOR MH- 2059-PUBLIC WORKS		7713251	3082858	10796109
Major Head- 3054-ROADS AND BRIDGES				
	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	335530	0	335530
TOTAL FOR MH- 3054-ROADS AND BRIDGES		335530	0	335530
TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT				
		8048781	3082858	11131639
DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	5062848	2666124	7728972
	19-ELECTRICAL OPERATIONAL	3191220	546690	3737910
TOTAL FOR MH- 2059-PUBLIC WORKS		8254068	3212814	11466882
TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR				
		8254068	3212814	11466882
DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	12764803	6326475	19091278
TOTAL FOR MH- 2059-PUBLIC WORKS		12764803	6326475	19091278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	500000	0	500000



Major Head- 3054-ROADS AND BRIDGES		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
		GOVERNMENT PENSIONERS	170735	33213	203948
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		670735	33213	703948
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	443682	634119	1077801
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		443682	634119	1077801
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	5367969	0	5367969
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		5367969	0	5367969
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA		19247189	6993807	26240996
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		01-DIRECTION	5874646	2912812	8787458
		04-CREDIT TO MISCELLANEOUS ADVANCE	-10159	0	-10159
	TOTAL FOR MH- 2059-PUBLIC WORKS		5864487	2912812	8777299
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		5864487	2912812	8777299
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA		01-DIRECTION	5554824	2903429	8458253
	TOTAL FOR MH- 2059-PUBLIC WORKS		5554824	2903429	8458253
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
		GOVERNMENT PENSIONERS	85711	32073	117784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85711	32073	117784
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	0	172128	172128
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	172128	172128



Major Head- 4202-CAPITAL OUTLAY  
ON EDUCATION, SPORTS, ART AND  
CULTURE

31-SPORTS FACILITIES IN  
GOVERNMENT COLLEGES OF10651567137891778945

TOTAL FOR MH- 4202-CAPITAL  
OUTLAY ON EDUCATION, SPORTS,  
ART AND CULTURE10651567137891778945

Major Head- 5054-CAPITAL OUTLAY  
ON ROADS AND BRIDGES

47-CONSTRUCTION OF ROADS AND  
BRIDGES647691706476917

TOTAL FOR MH- 5054-CAPITAL  
OUTLAY ON ROADS AND BRIDGES647691706476917

DDO- XEN,PROVINCIAL DIVISION,  
PWD, (B&R), FARIDKOT FARIDKOT  
Major Head- 2059-PUBLIC WORKS  
TOTAL FOR DDO- XEN,PROVINCIAL  
DIVISION PWD B&R, MANSA  
PROVINCIAL DIVISION PWD B&R,  
MANSA MANSA13182608382141917004027

01-DIRECTION630434932448919549240  
11-INDUSTRIAL TRAINING189764701897647  
21-MAINTENANCE AND REPAIR OF  
JUDICIAL COURT  
COMPLEX/RESIDENTIAL BUILDINGS128608301286083  
TOTAL FOR MH- 2059-PUBLIC WORKS9488079324489112732970

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB  
GOVERNMENT PENSIONERS116472185285301757

TOTAL FOR MH- 2235-SOCIAL  
SECURITY AND WELFARE116472185285301757

Major Head- 3054-ROADS AND  
BRIDGES

02-STATE HIGHWAYS5032010503201

TOTAL FOR MH- 3054-ROADS AND  
BRIDGES5032010503201

Major Head- 4059-CAPITAL OUTLAY  
ON PUBLIC WORKS

63-CONSTRUCTION OF JUDICIAL  
COURT COMPLEX (ADDITIONAL  
CENTRAL ASSISTANCE)012189891218989

TOTAL FOR MH- 4059-CAPITAL  
OUTLAY ON PUBLIC WORKS012189891218989

Major Head- 4202-CAPITAL OUTLAY  
ON EDUCATION, SPORTS, ART AND  
CULTURE

31-SPORTS FACILITIES IN  
GOVERNMENT COLLEGES OF4444445714551015899



Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	444444	571455	1015899
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	463695	0	463695
	47-CONSTRUCTION OF ROADS AND BRIDGES	11178420	15881153	27059573
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	11642115	15881153	27523268
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT	22194311	21101773	43296084
	02-DEBIT TO MISCELLANEOUS ADVANCE	16377979.78	-16377979.78	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	16377979.78	-16377979.78	0
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19100	137154	156254
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19100	137154	156254
DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR	16397079.78	-16240825.78	156254
	04-CREDIT TO MISCELLANEOUS ADVANCE	-778463	0	-778463
	TOTAL FOR MH- 2059-PUBLIC WORKS	-778463	0	-778463
Major Head- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	314669	0	314669
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	314669	0	314669
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	47-CONSTRUCTION OF ROADS AND BRIDGES	25577460	12458511	38035971
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	25577460	12458511	38035971



CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR	25113666	12458511	37572177
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB	2345407095	693719004.2	3039126099
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA Major Head- 2059-PUBLIC WORKS	02-STATE HIGHWAYS	217756	0	217756
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	217756	0	217756
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR	217756	0	217756
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	01-DIRECTION	5072742	3654811	8727553
	11-INDUSTRIAL TRAINING	218092	0	218092
	TOTAL FOR MH- 2059-PUBLIC WORKS	5290834	3654811	8945645
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	4031301	0	4031301
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	4031301	0	4031301
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA	9322135	3654811	12976946
DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2292128	984864	3276992
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2292128	984864	3276992
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN	2292128	984864	3276992



DDO- EXECUTIVE ENGINEER,  CONSTRUCTION DIVISION NO. 1  PUNJAB, PWD (B&R), HOSHIARPUR  HOSHIARPUR  Major Head- 2059-PUBLIC WORKS		01-ADMINISTRATION	3339658	1614246	4953904
	TOTAL FOR MH- 2515-OTHER RURAL				
	DEVELOPMENT PROGRAMMES		3339658	1614246	4953904
	TOTAL FOR DDO- EXECUTIVE				
DDO- EXECUTIVE ENGINEER,  CONSTRUCTION DIVISION NO. II  PUNJAB PWD (B&R), HOSHIARPUR  HOSHIARPUR  Major Head- 2059-PUBLIC WORKS	ENGINEER PANCHAYTI RAJ PWD				
	(B&R) ,MOHALI MOHALI		3339658	1614246	4953904
DDO- EXECUTIVE ENGINEER,  CONSTRUCTION DIVISION NO. II  PUNJAB PWD (B&R), HOSHIARPUR  HOSHIARPUR  Major Head- 2059-PUBLIC WORKS		01-DIRECTION	6298108	2599835	8897943
	TOTAL FOR MH- 2059-PUBLIC WORKS		6298108	2599835	8897943
	TOTAL FOR DDO- EXECUTIVE				
	ENGINEER, CONSTRUCTION				
DDO- EXECUTIVE ENGINEER,  CONSTRUCTION DIVISION NO. IV  PUNJAB, PWD (B&R), LUDHIANA  LUDHIANA  Major Head- 2059-PUBLIC WORKS	DIVISION NO. 1 PUNJAB, PWD (B&R),				
	HOSHIARPUR HOSHIARPUR		6298108	2599835	8897943
DDO- EXECUTIVE ENGINEER,  CONSTRUCTION DIVISION NO. IV  PUNJAB, PWD (B&R), LUDHIANA  LUDHIANA  Major Head- 2059-PUBLIC WORKS		01-DIRECTION	5773351	2797539	8570890
	TOTAL FOR MH- 2059-PUBLIC WORKS		5773351	2797539	8570890
	TOTAL FOR DDO- EXECUTIVE				
	ENGINEER, CONSTRUCTION				
DDO- EXECUTIVE ENGINEER,  CONSTRUCTION DIVISION NO.1  PUNJAB PWD (B&R) LUDHIANA  LUDHIANA  Major Head- 2059-PUBLIC WORKS	DIVISION NO. II PUNJAB PWD (B&R),				
	HOSHIARPUR HOSHIARPUR		5773351	2797539	8570890
DDO- EXECUTIVE ENGINEER,  CONSTRUCTION DIVISION NO.1  PUNJAB PWD (B&R) LUDHIANA  LUDHIANA  Major Head- 2059-PUBLIC WORKS		01-DIRECTION	5834482	2745732	8580214
	TOTAL FOR MH- 2059-PUBLIC WORKS		5834482	2745732	8580214
	TOTAL FOR DDO- EXECUTIVE				
	ENGINEER, CONSTRUCTION				
DDO- EXECUTIVE ENGINEER,  CONSTRUCTION DIVISION NO.1  PUNJAB PWD (B&R) LUDHIANA  LUDHIANA  Major Head- 2059-PUBLIC WORKS	DIVISION NO. IV PUNJAB, PWD				
	(B&R), LUDHIANA LUDHIANA		5834482	2745732	8580214
DDO- EXECUTIVE ENGINEER,  CONSTRUCTION DIVISION NO.1  PUNJAB PWD (B&R) LUDHIANA  LUDHIANA  Major Head- 2059-PUBLIC WORKS		01-DIRECTION	9074512	5036237	14110749
	TOTAL FOR MH- 2059-PUBLIC WORKS		9074512	5036237	14110749
	TOTAL FOR DDO- EXECUTIVE				
	ENGINEER, CONSTRUCTION				
Major Head- 2059-PUBLIC WORKS	DIVISION NO.1 PUNJAB PWD (B&R)				
	LUDHIANA LUDHIANA		9074512	5036237	14110749



DDO- EXECUTIVE ENGINEER,  
CONTRUCTION DIVISION NO. III  
PUNJAB, PWD (B&R), LUDHIANA  
LUDHIANA  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	8954985	4531621	13486606
TOTAL FOR MH- 2059-PUBLIC WORKS	8954985	4531621	13486606
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA	8954985	4531621	13486606
TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB	51107115	23964885	75072000
TOTAL FOR DEPT- PUBLIC WORKS (B & R)	2396514210	717683889.2	3114198099

Dept- PUBLIC WORKS (PUBLIC  
CCO- CHIEF ENGINEER, PUBLIC  
HEALTH PUNJAB, PATIALA PATIALA  
DDO- DISTRICT PROGRAMME  
SPECIALIST CUM-EXECUTIVE  
ENGINEER DISTRICT PROGRAMME  
SPECIALIST CUM-EXECUTIVE  
ENGINEER ROPAR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	268476	136824	405300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268476	136824	405300
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR	268476	136824	405300

DDO- DISTRICT PROGRAMME  
SPECIALIST CUM-EXECUTIVE  
ENGINEER FATEHGARH SAHIB  
FATEHGARH SAHIB  
Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	1717862	97402	1815264
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1717862	97402	1815264
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB	1717862	97402	1815264

DDO- DISTRICT PROGRAMME  
SPECIALIST CUM-EXECUTIVE  
ENGINEER FEROZEPUR FEROZEPUR



Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	111254	0	111254
03-MAINTENANCE OF WORKS	223554	0	223554
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	334808	0	334808
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR	334808	0	334808

DDO- DISTRICT PROGRAMME  
SPECIALIST CUM-EXECUTIVE  
ENGINEER GURDASPUR GURDASPUR

Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	685363	0	685363
03-MAINTENANCE OF WORKS	974120	0	974120
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1659483	0	1659483
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER GURDASPUR GURDASPUR	1659483	0	1659483

DDO- DISTRICT PROGRAMME  
SPECIALIST CUM-EXECUTIVE  
ENGINEER HOSHIARPUR

Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	131533	3724220	3855753
03-MAINTENANCE OF WORKS	529111	0	529111
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	660644	3724220	4384864
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR	660644	3724220	4384864

DDO- DISTRICT PROGRAMME  
SPECIALIST CUM-EXECUTIVE  
ENGINEER JALANDHAR JALANDHAR

Major Head- 2215-WATER SUPPLY  
AND SANITATION

03-MAINTENANCE OF WORKS	678498	0	678498
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	678498	0	678498
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER JALANDHAR JALANDHAR	678498	0	678498



DDO- DISTRICT PROGRAMME				
SPECIALIST-CUM-EXECUTIVE				
ENGINEER, DPMC, RWS&S, DISTRICT				
PROGRAMME SPECIALIST-CUM-				
EXECUTIVE ENGINEER, DPMC,				
RWS&S, MOGA				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	429184	510994	940178
TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		429184	510994	940178
TOTAL FOR DDO- DISTRICT				
PROGRAMME SPECIALIST-CUM-				
EXECUTIVE ENGINEER, DPMC,				
RWS&S, DISTRICT PROGRAMME				
SPECIALIST-CUM-EXECUTIVE				
ENGINEER, DPMC, RWS&S, MOGA		429184	510994	940178
DDO- EXECUTIVE ENGINEER				
(DESIGN) WATER SUPPLY AND				
SANITATION MOHALI				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	1059318	664810	1724128
TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		1059318	664810	1724128
Major Head- 4215-CAPITAL OUTLAY				
ON WATER SUPPLY AND SANITATION				
	01-SWACHH BHARAT MISSION	173714666	0	173714666
	02-SWACHH BHARAT MISSION	260572000	0	260572000
	03-NATIONAL BANK FOR			
AGRICULTURE AND RURAL				
DEVELOPMENT AIDED RURAL				
WATER SUPPLY SCHEME		0	14800000	14800000
04-NATIONAL BANK FOR				
AGRICULTURE AND RURAL				
DEVELOPMENT AIDED RURAL				
WATER SUPPLY SCHEMES		0	22200000	22200000
TOTAL FOR MH- 4215-CAPITAL				
OUTLAY ON WATER SUPPLY AND				
SANITATION		434286666	37000000	471286666
TOTAL FOR DDO- EXECUTIVE				
ENGINEER (DESIGN) WATER SUPPLY				
AND SANITATION MOHALI		435345984	37664810	473010794
DDO- EXECUTIVE ENGINEER (EE2)				
WATER SUPPLY AND SANITATION				
DIVISION (EE2) MOGA				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	3418311	422069	3840380
TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		3418311	422069	3840380



Major Head- 4215-CAPITAL OUTLAY  
ON WATER SUPPLY AND SANITATION

18-COURT CASES / ARBITRATION  
CASES

40000                      0                      40000

TOTAL FOR MH- 4215-CAPITAL  
OUTLAY ON WATER SUPPLY AND  
SANITATION

40000                      0                      40000

TOTAL FOR DDO- EXECUTIVE  
ENGINEER (EE2) WATER SUPPLY  
AND SANITATION DIVISION (EE2)

3458311                      422069                      3880380

DDO- EXECUTIVE ENGINEER (EE2)  
WATER SUPPLY AND SANITATION  
DIVISION NO. 2 (EE2) AT ZIRA  
FEROZEPUR

01-DIRECTION AND ADMINISTRATION  
03-MAINTENANCE OF WORKS

3149954                      0                      3149954  
437485                      347670                      785155

TOTAL FOR MH- 2215-WATER  
SUPPLY AND SANITATION

3587439                      347670                      3935109

TOTAL FOR DDO- EXECUTIVE  
ENGINEER (EE2) WATER SUPPLY  
AND SANITATION DIVISION NO. 2  
(EE2) AT ZIRA FEROZEPUR

3587439                      347670                      3935109

DDO- EXECUTIVE ENGINEER (EE2)  
WATER SUPPLY AND SANTITATION  
DIVISION (EE2) PATHANKOT

01-DIRECTION AND ADMINISTRATION  
03-MAINTENANCE OF WORKS

6761193                      200535                      6961728  
1067620                      0                      1067620

TOTAL FOR MH- 2215-WATER  
SUPPLY AND SANITATION

7828813                      200535                      8029348

TOTAL FOR DDO- EXECUTIVE  
ENGINEER (EE2) WATER SUPPLY  
AND SANTITATION DIVISION (EE2)  
PATHANKOT

7828813                      200535                      8029348

DDO- EXECUTIVE ENGINEER (WATER  
QUALITY) DWSS, WATER WORKS  
COMPLEX, PHASE 2, MOHALI MOHALI

01-DIRECTION AND ADMINISTRATION

290872                      66361                      357233

TOTAL FOR MH- 2215-WATER  
SUPPLY AND SANITATION

290872                      66361                      357233

TOTAL FOR DDO- EXECUTIVE  
ENGINEER (WATER QUALITY) DWSS,  
WATER WORKS COMPLEX, PHASE 2,  
MOHALI MOHALI

290872                      66361                      357233

DDO- EXECUTIVE ENGINEER PUBLIC  
HEALTH NAWANSHAHAR



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-LEGAL AID TO THE POOR	142102	0	142102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142102	0	142102
TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR	142102	0	142102

DDO- EXECUTIVE ENGINEER WATER  
& SUPPLY & SANITAION DIVISION,  
MALERKOTLA, SANGRUR  
MALERKOTLA, SANGRUR

Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	8491207	1533229	10024436
03-MAINTENANCE OF WORKS	395197	93675	488872
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	8886404	1626904	10513308
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR	8886404	1626904	10513308

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION  
BARNALA

Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	14887316	10390763	25278079
03-MAINTENANCE OF WORKS	856655	80414	937069
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	15743971	10471177	26215148
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA	15743971	10471177	26215148

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION  
FARIDKOT

Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	22157552	11461279	33618831
01-MAINTENANCE OF WORKS	22157552	11461279	33618831
02-DEBIT TO MISCELLANEOUS ADVANCE	15930	0	15930
03-MAINTENANCE OF WORKS	559871	140982	700853
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	22733353	11602261	34335614
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT	22733353	11602261	34335614



DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION  
NO. 1 AMRITSAR  
Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	17304256	9202839	26507095
03-MAINTENANCE OF WORKS	2734510	1234816	3969326
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	20038766	10437655	30476421

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION  
NO. 1, BHATINDA  
Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	15648638	7823361	23471999
01-MAINTENANCE OF WORKS	15648638	7823361	23471999
03-MAINTENANCE OF WORKS	2631381	642500	3273881
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	18280019	8465861	26745880
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1,	18280019	8465861	26745880

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION  
NO. 1, FEROZEPUR  
Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	9173617	4111455	13285072
03-MAINTENANCE OF WORKS	1851346	763274	2614620
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	11024963	4874729	15899692

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000



DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR	11024963	5074729	16099692
	01-DIRECTION AND ADMINISTRATION	14722498	7252725	21975223
	03-MAINTENANCE OF WORKS	2980600	833400	3814000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	17703098	8086125	25789223
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA	17703098	8086125	25789223
	01-DIRECTION AND ADMINISTRATION	14026802	7337173	21363975
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION	03-MAINTENANCE OF WORKS	1608300	380117	1988417
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	15635102	7717290	23352392
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2	15635102	7717290	23352392
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	15629031	6837292	22466323
	01-MAINTENANCE OF WORKS	15629031	6837292	22466323
	03-MAINTENANCE OF WORKS	1992305	685169	2677474
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	17621336	7522461	25143797
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA	17621336	7522461	25143797
	01-DIRECTION AND ADMINISTRATION	22420072	11110814	33530886
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA Major Head- 2215-WATER SUPPLY AND SANITATION	03-MAINTENANCE OF WORKS	4538473	1824530	6363003
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	26958545	12935344	39893889



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-LEGAL AID TO THE POOR	247346	0	247346
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247346	0	247346
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA	27205891	12935344	40141235

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION,  
SANGRUR

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	0	770444	770444
TOTAL FOR MH- 2059-PUBLIC WORKS	0	770444	770444

Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	356617	9820	366437
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	356617	9820	366437
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR	356617	780264	1136881

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (GW)  
DIVISION MUKATSAR

Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	11957219	6202442	18159661
04-MAINTENANCE OF WORKS	2166783	0	2166783
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	14124002	6202442	20326444
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION	14124002	6202442	20326444

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (GW)  
DIVISION NO. 2, MOHALI ROPAR

Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	11495247	5520940	17016187
02-DEBIT TO MISCELLANEOUS ADVANCE	186602	2225682	2412284
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	186602	2225682	2412284
03-MAINTENANCE OF WORKS	4962005	1556550	6518555
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	103994	0	103994
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	16747848	9303172	26051020



DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR	16747848	9303172	26051020
	01-DIRECTION AND ADMINISTRATION	6443760	2769208	9212968
	03-MAINTENANCE OF WORKS	171448	0	171448
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	6615208	2769208	9384416
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR	6615208	2769208	9384416
	01-DIRECTION AND ADMINISTRATION	21880954	10209039	32089993
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA Major Head- 2215-WATER SUPPLY AND SANITATION	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	524876	0	524876
	03-MAINTENANCE OF WORKS	2904611	2052878	4957489
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	25310441	12261917	37572358
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION,	25310441	12261917	37572358
	01-DIRECTION AND ADMINISTRATION	12409767	6976000	19385767
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	632965	0	632965
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-MAINTENANCE OF WORKS	596024	180970	776994
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15435	0	15435
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1437500	0	1437500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452935	0	1452935



DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA	15091691	7156970	22248661
	01-DIRECTION AND ADMINISTRATION	14855419	7332767	22188186
	03-MAINTENANCE OF WORKS	1313600	502800	1816400
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	16169019	7835567	24004586
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT	16169019	7835567	24004586
	01-DIRECTION AND ADMINISTRATION	10269157	5087055	15356212
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	03-MAINTENANCE OF WORKS	171615	109038	280653
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	10440772	5196093	15636865
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION	10440772	5196093	15636865
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	29519709	16644903	46164612
	02-DEBIT TO MISCELLANEOUS ADVANCE	13609519	0	13609519
	03-MAINTENANCE OF WORKS	9303013	2756734	12059747
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	52432241	19401637	71833878
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI	52432241	19401637	71833878
	01-DIRECTION AND ADMINISTRATION	2123385	5149518	7272903
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	03-MAINTENANCE OF WORKS	353645	0	353645
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2477030	5149518	7626548



DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR	2477030	5149518	7626548
	01-DIRECTION AND ADMINISTRATION	12184359	5939506	18123865
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	303591	185720	489311
	03-MAINTENANCE OF WORKS	5975483	2072929	8048412
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	18463433	8198155	26661588
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR	18463433	8198155	26661588
	01-DIRECTION AND ADMINISTRATION	10145884	4973640	15119524
	03-MAINTENANCE OF WORKS	4096235	1674659	5770894
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	14242119	6648299	20890418
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA	14242119	6648299	20890418
	01-DIRECTION AND ADMINISTRATION	8200218	4416067	12616285
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	0	499687	499687
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	03-MAINTENANCE OF WORKS	4711692	2155838	6867530
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	12911910	7071592	19983502
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA	12911910	7071592	19983502
	01-DIRECTION AND ADMINISTRATION	2053776	2184376	4238152



DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	03-MAINTENANCE OF WORKS	5390757	0	5390757
	10-MAINTENANCE OF WATER			
	SUPPLY IN GOVERNMENT BUILDINGS	725043	0	725043
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	8169576	2184376	10353952
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR	8169576	2184376	10353952
	01-DIRECTION AND ADMINISTRATION	4878480	119316	4997796
	03-MAINTENANCE OF WORKS	15729	0	15729
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	4894209	119316	5013525
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3	4894209	119316	5013525
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	14038433	1813812	15852245
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT	0	103774	103774
	03-CREDIT TO STOCK	6397942	2937033	9334975
	03-MAINTENANCE OF WORKS	6397942	2937033	9334975
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	20436375	4854619	25290994
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR	20436375	4854619	25290994
	02-DEBIT TO MISCELLANEOUS ADVANCE	467330	0	467330
	04-CREDIT TO MISCELLANEOUS ADVANCE	-564	0	-564
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	466766	0	466766



DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA	466766	0	466766
	01-DIRECTION AND ADMINISTRATION	4056631	2803992	6860623
	03-MAINTENANCE OF WORKS	896863	765821	1662684
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	4953494	3569813	8523307
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	697504	697504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	697504	697504
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1	4953494	4267317	9220811
	01-DIRECTION AND ADMINISTRATION	13858046	7340665	21198711
	03-MAINTENANCE OF WORKS	2602741	1137366	3740107
Major Head- 2215-WATER SUPPLY AND SANITATION	04-CREDIT TO MISCELLANEOUS ADVANCE	-6040	0	-6040
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	16454747	8478031	24932778
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2	16454747	8478031	24932778
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	4289803	277307	4567110
	03-MAINTENANCE OF WORKS	536170	0	536170
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	4825973	277307	5103280
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR	4825973	277307	5103280



DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION  
NO. 2 JALANDHAR  
Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DEBIT TO STOCK	20339227	10812901	31152128
01-DIRECTION AND ADMINISTRATION	20339227	10812901	31152128
02-DEBIT TO MISCELLANEOUS ADVANCE	2396890	0	2396890
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	2396890	0	2396890
03-CREDIT TO STOCK	5339022	1617331	6956353
03-MAINTENANCE OF WORKS	5339022	1617331	6956353
04-CREDIT TO MISCELLANEOUS ADVANCE	570673	-12576	558097
04-MAINTENANCE OF WORKS	570673	-12576	558097

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	28645812	12417656	41063468
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2	28645812	12417656	41063468

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION  
NO. 2 LUDHIANA  
Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	11000690	5304130	16304820
03-MAINTENANCE OF WORKS	3404353	1251087	4655440

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	14405043	6555217	20960260
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Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	200000	400000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	200000	400000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2	14605043	6755217	21360260

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION  
NO. 2 MANSA  
Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	11260846	5802246	17063092
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	232683	61895	294578
03-MAINTENANCE OF WORKS	2239323	490500	2729823

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	13732852	6354641	20087493
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DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA	13732852	6354641	20087493
	01-DIRECTION AND ADMINISTRATION	37531926	18267222	55799148
	02-DEBIT TO MISCELLANEOUS ADVANCE	1099190	2252991	3352181
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	1099190	2252991	3352181
	03-MAINTENANCE OF WORKS	6444539	2830777	9275316
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	45075655	23350990	68426645
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA	45075655	23350990	68426645
	01-DIRECTION AND ADMINISTRATION	17586551	9428668	27015219
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	2497655	0	2497655
	03-MAINTENANCE OF WORKS	1046700	578750	1625450
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	21130906	10007418	31138324
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR	21330906	10007418	31338324
	01-DIRECTION AND ADMINISTRATION	13430237	6926153	20356390
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	01-MAINTENANCE OF WORKS	13430237	6926153	20356390
	03-MAINTENANCE OF WORKS	1766586	643878	2410464
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	596185	114875	711060



TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		15793008	7684906	23477914
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3		15793008	7684906	23477914
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	847320	847320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	847320	847320
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	9888382	4920502	14808884
	03-MAINTENANCE OF WORKS	2117339	641924	2759263
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		12005721	5562426	17568147
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA		12005721	6409746	18415467
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	17003534	8625671	25629205
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	693953	0	693953
	03-MAINTENANCE OF WORKS	4474492	477148	4951640
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	321063	41468	362531
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		22493042	9144287	31637329
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT		22493042	9144287	31637329
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	23015023	11418774	34433797
	03-MAINTENANCE OF WORKS	1538969	1215230	2754199
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		24553992	12634004	37187996
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR		24553992	12634004	37187996



DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION,  
FATEHGARH SAHIB FATEHGARH  
Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	12744397	7380573	20124970
03-MAINTENANCE OF WORKS	4490397	2619883	7110280
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	17234794	10000456	27235250
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	17234794	10000456	27235250

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION,  
FAZILKA FEROZEPUR  
Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	13277805	9611847	22889652
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	579112	445888	1025000
03-MAINTENANCE OF WORKS	1614007	1376744	2990751
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	15470924	11434479	26905403
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR	15470924	11434479	26905403

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION,  
GARHSHANKAR HOSHIARPUR  
Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	13245790	7769454	21015244
03-MAINTENANCE OF WORKS	8420733	4767335	13188068
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	0	2918	2918
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	21666523	12539707	34206230
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR	21666523	12539707	34206230

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION,  
GURDASPUR  
Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	18956247	9841276	28797523
03-MAINTENANCE OF WORKS	4661159	1942526	6603685



	10-MAINTENANCE OF WATER			
	SUPPLY IN GOVERNMENT BUILDINGS	2195000	0	2195000
TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		25812406	11783802	37596208
TOTAL FOR DDO- EXECUTIVE				
ENGINEER WATER SUPPLY AND				
SANITATION DIVISION, GURDASPUR		25812406	11783802	37596208
DDO- EXECUTIVE ENGINEER WATER				
SUPPLY AND SANITATION DIVISION,				
TALWARA HOSHIARPUR				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	607517	3884470	4491987
	03-MAINTENANCE OF WORKS	4640967	1131969	5772936
TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		5248484	5016439	10264923
TOTAL FOR DDO- EXECUTIVE				
ENGINEER WATER SUPPLY AND				
SANITATION DIVISION, TALWARA				
HOSHIARPUR		5248484	5016439	10264923
DDO- EXECUTIVE ENGINEER WATER				
SUPPLY AND SANITATION(GW)				
DIVISION NO 1,MOHALI MOHALI				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	22870771	14301545	37172316
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT	15999813	0	15999813
TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		38870584	14301545	53172129
TOTAL FOR DDO- EXECUTIVE				
ENGINEER WATER SUPPLY AND				
SANITATION(GW) DIVISION NO				
1,MOHALI MOHALI		38870584	14301545	53172129
DDO- EXECUTIVE ENGINEER WATER				
SUPPLY AND SANITATION(GW)				
DIVISION NO 3,MOHALI MOHALI				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	1868574	460152	2328726
TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		1868574	460152	2328726
TOTAL FOR DDO- EXECUTIVE				
ENGINEER WATER SUPPLY AND				
SANITATION(GW) DIVISION NO				
3,MOHALI MOHALI		1868574	460152	2328726
DDO- EXECUTIVE ENGINEER WATER				
SUPPLY AND SANITATION(GW)				
DIVISION NO. 1, MOHALI ROPAR				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				



	01-DIRECTION AND ADMINISTRATION	20837207	10025249	30862456
	01-MAINTENANCE OF WORKS	20837207	10025249	30862456
	02-DEBIT TO MISCELLANEOUS			
	ADVANCE	0	-3875902	-3875902
	03-MAINTENANCE OF WORKS	2499315	9557	2508872
	04-MAINTENANCE OF WORKS	783016	0	783016
TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		24119538	6158904	30278442
TOTAL FOR DDO- EXECUTIVE				
ENGINEER WATER SUPPLY AND				
SANITATION(GW) DIVISION NO. 1,				
MOHALI ROPAR		24119538	6158904	30278442
DDO- EXECUTIVE ENGINEER WATER				
SUPPLY AND SANITATION(GW)				
DIVISION NO2,MOHALI MOHALI				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	12933826	6224987	19158813
TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		12933826	6224987	19158813
TOTAL FOR DDO- EXECUTIVE				
ENGINEER WATER SUPPLY AND				
SANITATION(GW) DIVISION				
NO2,MOHALI MOHALI		12933826	6224987	19158813
DDO- EXECUTIVE ENGINEER WATER				
SUPPLY AND SANITATTION DIVISION				
TARN TARAN				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	25586367	10707908	36294275
	03-MAINTENANCE OF WORKS	3598945	1874325	5473270
TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		29185312	12582233	41767545
TOTAL FOR DDO- EXECUTIVE				
ENGINEER WATER SUPPLY AND				
SANITATTION DIVISION TARN TARAN		29185312	12582233	41767545
DDO- EXECUTIVE ENGINEER WATER				
SUPPLY AND SANTITATION DIVISION				
BATALA				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	5383009	6200545	11583554
	03-MAINTENANCE OF WORKS	464602	1067620	1532222
TOTAL FOR MH- 2215-WATER				
SUPPLY AND SANITATION		5847611	7268165	13115776
TOTAL FOR DDO- EXECUTIVE				
ENGINEER WATER SUPPLY AND				
SANTITATION DIVISION BATALA		5847611	7268165	13115776
DDO- EXECUTIVE ENGINNER (EE2)				
WATER SUPPLY & SANITATION				
DIVISION (EE2) TARN TARAN				



Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	284270	2734944	3019214
01-MAINTENANCE OF WORKS	284270	2734944	3019214
03-MAINTENANCE OF WORKS	983921	0	983921
04-MAINTENANCE OF WORKS	46150	0	46150

TOTAL FOR MH- 2215-WATER

SUPPLY AND SANITATION	1314341	2734944	4049285
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TOTAL FOR DDO- EXECUTIVE

ENGINNER (EE2) WATER SUPPLY &  
SANITATION DIVISION (EE2) TARN

TARAN	1314341	2734944	4049285
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DDO- OFFICER INCHARGE

RESEARCH UNIT PATIALA

Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	637684	318842	956526
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TOTAL FOR MH- 2215-WATER

SUPPLY AND SANITATION	637684	318842	956526
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TOTAL FOR DDO- OFFICER

INCHARGE RESEARCH UNIT PATIALA	637684	318842	956526
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DDO- S.E. WATER SUPPLY AND  
SANITATION CIRCLE AMRITSAR

Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	2612732	1295289	3908021
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TOTAL FOR MH- 2215-WATER

SUPPLY AND SANITATION	2612732	1295289	3908021
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Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	470795	470795
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TOTAL FOR MH- 2235-SOCIAL

SECURITY AND WELFARE	0	470795	470795
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TOTAL FOR DDO- S.E. WATER

SUPPLY AND SANITATION CIRCLE AMRITSAR	2612732	1766084	4378816
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DDO- S.E. WATER SUPPLY AND  
SANITATION CIRCLE BHATINDA

Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	4407865	2087361	6495226
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TOTAL FOR MH- 2215-WATER

SUPPLY AND SANITATION	4407865	2087361	6495226
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Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1618841	0	1618841
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DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1618841	0	1618841
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA	6026706	2087361	8114067
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DIRECTION AND ADMINISTRATION	3435886	1721603	5157489
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	3435886	1721603	5157489
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1576208	1576208
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1576208	1576208
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA	3435886	3297811	6733697
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DIRECTION AND ADMINISTRATION	2581116	1243776	3824892
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2581116	1243776	3824892
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	869846	0	869846
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	869846	0	869846
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR	3450962	1243776	4694738
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE,	01-DIRECTION AND ADMINISTRATION	10299686	1879343	12179029
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	10299686	1879343	12179029
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR	10299686	1879343	12179029



Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	9382651	4629858	14012509
03-MAINTENANCE OF WORKS	1169781	1705620	2875401

TOTAL FOR MH- 2215-WATER  
SUPPLY AND SANITATION

10552432	6335478	16887910
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TOTAL FOR DDO- S.ENGINEER  
WATER SUPPLY AND SANITATION  
CIRCLE, GURDASPUR

10552432	6335478	16887910
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DDO- SUB DIVISIONAL OFFICER  
WATER SUPPLY AND SANITATION  
(GW) DIVISION PATIALA

Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	38974026	19623381	58597407
03-MAINTENANCE OF WORKS	805672502	555377949	1361050451

TOTAL FOR MH- 2215-WATER  
SUPPLY AND SANITATION

844646528	575001330	1419647858
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Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	840935	22127	863062
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TOTAL FOR MH- 2235-SOCIAL  
SECURITY AND WELFARE

840935	22127	863062
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TOTAL FOR DDO- SUB DIVISIONAL  
OFFICER WATER SUPPLY AND  
SANITATION (GW) DIVISION PATIALA

845487463	575023457	1420510920
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DDO- SUPDT. ENGINEER WATER  
SUPPLY AND SANITATION CIRCLE  
SANGRUR

Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	30049019	16363410	46412429
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	579463	97161	676624
03-MAINTENANCE OF WORKS	2003328	751464	2754792

TOTAL FOR MH- 2215-WATER  
SUPPLY AND SANITATION

32631810	17212035	49843845
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Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	448291	448291
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TOTAL FOR MH- 2235-SOCIAL  
SECURITY AND WELFARE

0	448291	448291
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TOTAL FOR DDO- SUPDT. ENGINEER  
WATER SUPPLY AND SANITATION  
CIRCLE SANGRUR

32631810	17660326	50292136
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DDO- SUPERINTENDING ENGINEER  
WATER SUPPLY & SANITATION  
CIRCLE, MUKATSAR MUKATSAR  
Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	3287702	1563795	4851497
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	3287702	1563795	4851497
TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR	3287702	1563795	4851497

DDO- SUPERINTENDING ENGINEER  
WATER SUPPLY AND SANITATION  
CIRCLE FARIDKOT  
Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	4066046	2026581	6092627
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	4066046	2026581	6092627
TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT	4066046	2026581	6092627

DDO- SUPERINTENDING ENGINEER  
WATER SUPPLY AND SANITATION  
CIRCLE PATIALA  
Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-DIRECTION AND ADMINISTRATION	4404627	2177074	6581701
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	4404627	2177074	6581701
TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA	4404627	2177074	6581701
TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA	2221561534	1056111098	3277672632
TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)	2221561534	1056111098	3277672632

Dept- PUNJAB VIDHAN SABHA  
CCO- PRINCIPAL SECRETARY TO  
CHIEF MINISTER, PUNJAB  
CHANDIGARH CHANDIGARH  
DDO- DEPUTY SECRETARY TO  
CHIEF MINISTER PUNJAB  
CHANDIGARH CHANDIGARH  
Major Head- 2013-COUNCIL OF  
MINISTERS

01-ENTERTAINMENT AND HOSPITALITY EXPENSES	2997847	594835	3592682
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	01-SALARY OF MINISTERS AND			
	DEPUTY MINISTERS	2997847	594835	3592682
	02-MISCELLANEOUS	291588	346289	637877
TOTAL FOR MH- 2013-COUNCIL OF				
MINISTERS		3289435	941124	4230559
TOTAL FOR DDO- DEPUTY				
SECRETARY TO CHIEF MINISTER				
PUNJAB CHANDIGARH CHANDIGARH		3289435	941124	4230559
DDO- SPECIAL PRINCIPAL				
SECRETARY TO THE CHIEF				
MINISTER,PUNJAB CHANDIGARH				
Major Head- 2013-COUNCIL OF				
MINISTERS				
	02-MISCELLANEOUS	0	20000000	20000000
TOTAL FOR MH- 2013-COUNCIL OF				
MINISTERS		0	20000000	20000000
TOTAL FOR DDO- SPECIAL				
PRINCIPAL SECRETARY TO THE				
CHIEF MINISTER,PUNJAB				
CHANDIGARH CHANDIGARH		0	20000000	20000000
DDO- UNDER SECRETARY				
ACCOUNTS GAD PUNJAB CIVIL				
SECRETARIAT CHANDIGARH				
Major Head- 2013-COUNCIL OF				
MINISTERS				
	01-SALARY OF MINISTERS AND			
	DEPUTY MINISTERS	3023378	2093750	5117128
	01-TOUR EXPENSES	3023378	2093750	5117128
TOTAL FOR MH- 2013-COUNCIL OF				
MINISTERS		3023378	2093750	5117128
TOTAL FOR DDO- UNDER				
SECRETARY ACCOUNTS GAD				
PUNJAB CIVIL SECRETARIAT		3023378	2093750	5117128
TOTAL FOR CCO- PRINCIPAL				
SECRETARY TO CHIEF MINISTER,				
PUNJAB CHANDIGARH CHANDIGARH		6312813	23034874	29347687
CCO- SECRETARY, PUNJAB				
LEGISLATIVE ASSEMBLY PUNJAB,				
CHANDIGARH CHANDIGARH				
DDO- DEPUTY SECRETARY PUNJAB				
VIDHAN SABHA ,CHANDIGARH				
CHANDIGARH				
Major Head- 2011-				
PARLIAMENT/STATE/UNION				
TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	57049371	27215636	84265007
	01-LEGISLATIVE SECRETARIAT	57049371	27215636	84265007
	98-COMPUTERIZATION IN THE STATE	33665	140000	173665
TOTAL FOR MH- 2011-				
PARLIAMENT/STATE/UNION				
TERRITORY LEGISLATURES		57083036	27355636	84438672



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	558591	404195	962786
14-REIMBURSEMENT OF MEDICAL CHARGES TO EX-M.L.AS/M.L.CS	3016773	658134	3674907
15-REIMBURSEMENT OF TRAVEL EXPENSES TO EX-M.L.AS AND THEIR SPOUSES	320000	0	320000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3895364	1262329	5157693
TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH	60978400	28617965	89596365

DDO- DY.SPEAKER,,PB.VIDHAN  
SABHA, CHANDIGARH CHANDIGARH

Major Head- 2011-  
PARLIAMENT/STATE/UNION  
TERRITORY LEGISLATURES

01-LEGISLATIVE ASSEMBLY	380150	385346	765496
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	380150	385346	765496
TOTAL FOR DDO- DY.SPEAKER,,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH	380150	385346	765496

DDO- SPEAKER,PB.VIDHAN SABHA,  
CHNDIGARH CHANDIGARH

Major Head- 2011-  
PARLIAMENT/STATE/UNION  
TERRITORY LEGISLATURES

01-LEGISLATIVE ASSEMBLY	272500	198197	470697
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	272500	198197	470697
TOTAL FOR DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH	272500	198197	470697

DDO- UNDER SECRETARY PUNJAB  
VIDHAN SABHA,CHD CHANDIGARH

Major Head- 2011-  
PARLIAMENT/STATE/UNION  
TERRITORY LEGISLATURES

01-LEGISLATIVE ASSEMBLY	15644640	9899129	25543769
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	15644640	9899129	25543769



Major Head- 2075-MISCELLANEOUS  
GENERAL SERVICES

05-GRANT AND CONTRIBUTION TO  
VARIOUS ORGANISATIONS0250000250000

TOTAL FOR MH- 2075-  
MISCELLANEOUS GENERAL SERVICES0250000250000

DDO- UNDER SECRETARY TO  
GOVERNMENT OF PUNJAB  
(ACCOUNTS), CHANDIGARH  
CHANDIGARH

Major Head- 2052-SECRETARIAT -  
GENERAL SERVICES

01-REVENUE, EXCISE AND TAXATION10606299554919386160982381

TOTAL FOR MH- 2052-SECRETARIAT -  
GENERAL SERVICES10606299554919386160982381

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-DEPOSIT LINKED INSURANCE  
SCHEME10000010000

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB  
GOVERNMENT PENSIONERS308732733858211

TOTAL FOR MH- 2235-SOCIAL  
SECURITY AND WELFARE408732733868211

TOTAL FOR DDO- UNDER  
SECRETARY TO GOVERNMENT OF  
PUNJAB (ACCOUNTS), CHANDIGARH  
CHANDIGARH10610386854946724161050592

TOTAL FOR CCO- SECRETARY,  
PUNJAB LEGISLATIVE ASSEMBLY  
PUNJAB, CHANDIGARH CHANDIGARH18337955894297361277676919

TOTAL FOR DEPT- PUNJAB VIDHAN  
SABHA189692371117332235307024606

Dept- RAJ BHAWAN, PUNJAB  
CCO- PRINCIPAL SECRETARY TO  
GOVERNOR, PUNJAB PUNJAB RAJ  
BHAWAN, CHANDIGARH CHANDIGARH  
DDO- PRINCIPAL SECRETARY TO  
GOVERNOR CHANDIGARH

Major Head- 2012-PRESIDENT, VICE-  
PRESIDENT/GOVERNOR,  
ADMINISTRATOR OF UNION  
TERRITORIES

01-CONTRACT ALLOWANCE15907717871402624621743

01-DISCRETIONARY GRANTS BY THE  
GOVERNOR15907717871402624621743

01-EMOLUMENTS AND ALLOWANCES  
OF THE GOVERNOR15907717871402624621743



	01-HOUSEHOLD ESTABLISHMENT	15907717	8714026	24621743
	01-MEDICAL FACILITIES	15907717	8714026	24621743
	01-SECRETARIAT	15907717	8714026	24621743
	01-SUMPTUARY ALLOWANCES	15907717	8714026	24621743
	01-TOUR EXPENSES	15907717	8714026	24621743
DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2012-PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES	15907717	8714026	24621743
	TOTAL FOR DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH	15907717	8714026	24621743
	01-LEAVE ENCASHMENT BENEFITS	517740	0	517740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	517740	0	517740
	TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH	517740	0	517740
Dept- REHABILITATION CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH	16425457	8714026	25139483
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB	16425457	8714026	25139483
	01-DISTRICT ESTABLISHMENTS	654037	274032	928069
	98-COMPUTERIZATION IN THE STATE	0	600	600
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	654037	274632	928669
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA	654037	274632	928669
	01-LEAVE ENCASHMENT BENEFITS	2284758	776773	3061531
	01-PENSION AND OTHER RETIREMENT BENEFITS	2284758	776773	3061531



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2284758	776773	3061531
DDO- DEPUTY COMMISSIONER MANSA MANSA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	51489	0	51489
Major Head- 2056-JAILS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51489	0	51489
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR	2336247	776773	3113020
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR	02-DISTRICT JAILS	11514888	4348697	15863585
	98-COMPUTERIZATION IN THE STATE	2870	0	2870
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2056-JAILS	11517758	4348697	15866455
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	11517758	4348697	15866455
Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	456308	456308
	TOTAL FOR MH- 2075- MISCELLANEOUS GENERAL SERVICES	0	456308	456308
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	19540	0	19540
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19540	0	19540
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR	19540	456308	475848
Major Head- 2029-LAND REVENUE	04-LEGAL AID TO THE POOR	55692	0	55692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55692	0	55692
Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	55692	0	55692
	02-DISTRICT ESTABLISHMENT	704244	352122	1056366



DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	704244	352122	1056366
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	704244	352122	1056366
	01-DISTRICT ESTABLISHMENTS	13935023	6982302	20917325
	98-COMPUTERIZATION IN THE STATE	0	38790	38790
DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13935023	7021092	20956115
	TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR	13935023	7021092	20956115
	01-DISTRICT ESTABLISHMENTS	2329562	1102975	3432537
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2329562	1102975	3432537
Major Head- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5152000	2394000	7546000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5152000	2394000	7546000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR	7481562	3496975	10978537
	01-DISTRICT ESTABLISHMENTS	2008574	850716	2859290
DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2008574	850716	2859290
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA	2008574	850716	2859290
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2400000	0	2400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2400000	0	2400000
DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN	2400000	0	2400000



DDO- SUB DIVISIONAL MAGISTRATE  
TANDA SUB DIVISIONAL  
MAGISTRATE TANDA TANDA  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	855748	784966	1640714
98-COMPUTERIZATION IN THE STATE	0	6580	6580
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	855748	791546	1647294
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA	855748	791546	1647294

DDO- SUB DIVISIONAL MAGISTRATE,  
ADAMPUR O/O SUB DIVISIONAL  
MAGISTRATE ADAMPUR ADAMPUR  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	107676	53838	161514
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	107676	53838	161514
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR	107676	53838	161514

DDO- SUB DIVISIONAL OFFICER (C)  
KAPURTHALA KAPURTHALA  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	1657562	764408	2421970
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1657562	764408	2421970

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	468000	468000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	468000	468000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA	1657562	1232408	2889970

DDO- SUB DIVISIONAL OFFICER (C)  
SUB DIVISIONAL OFFICER (C) AJNALA  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	5950360	2853686	8804046
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5950360	2853686	8804046
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA	5950360	2853686	8804046



DDO- SUB DIVISIONAL OFFICER (C)  
SUB DIVISIONAL OFFICER (C)  
AMRITSAR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1552000	372000	1924000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1552000	372000	1924000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR	1552000	372000	1924000

DDO- SUB DIVISIONAL OFFICER (C)  
SUB DIVISIONAL OFFICER (C) BABA  
BAKALA  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	1502014	722941	2224955
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1502014	722941	2224955

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2148000	0	2148000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2148000	0	2148000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA	3650014	722941	4372955

DDO- SUB DIVISIONAL OFFICER (C)  
SULTANPUR LODHI KAPURTHALA  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	1535718	880123	2415841
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1535718	880123	2415841

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	252000	252000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	252000	252000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA	1535718	1132123	2667841

DDO- TEHSILDAR ,ZIRA FEROZEPUR  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	3098042	2073195	5171237
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3098042	2073195	5171237



DDO- TEHSILDAR ABOHAR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR	3098042	2073195	5171237
	01-DISTRICT ESTABLISHMENTS	2750683	1292356	4043039
	05-HONORARIUM TO LAMBARDARS	393000	196500	589500
DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3143683	1488856	4632539
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR	3143683	1488856	4632539
	01-DISTRICT ESTABLISHMENTS	1588094	756223	2344317
DDO- TEHSILDAR MAUR BATHINDA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1588094	756223	2344317
	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB	1588094	756223	2344317
	02-DISTRICT ESTABLISHMENT	1564522	1058810	2623332
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	1564522	1058810	2623332
	01-DISTRICT ESTABLISHMENTS	2071779	1372345	3444124
	05-HONORARIUM TO LAMBARDARS	1226700	0	1226700
DDO- TEHSILDAR PATTI PATTI Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3298479	1372345	4670824
	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA	4863001	2431155	7294156
	01-DISTRICT ESTABLISHMENTS	4722548	2274000	6996548
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	05-HONORARIUM TO LAMBARDARS	1900000	2100000	4000000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6622548	4374000	10996548
	01-PENSION AND OTHER RETIREMENT BENEFITS	254410	51400	305810
DDO- TEHSILDAR TARAN TARAN TARAN TARAN Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	254410	51400	305810
	TOTAL FOR DDO- TEHSILDAR PATTI PATTI	6876958	4425400	11302358



	01-DISTRICT ESTABLISHMENTS	2783128	1894508	4677636
TOTAL FOR MH- 2053-DISTRICT				
ADMINISTRATION		2783128	1894508	4677636
TOTAL FOR DDO- TEHSILDAR TARAN				
TARAN TARAN TARAN		2783128	1894508	4677636
DDO- TEHSILDAR TEHSILDAR PATRAN				
Major Head- 2053-DISTRICT				
ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1158394	779982	1938376
	05-HONORARIUM TO LAMBARDARS	0	873000	873000
TOTAL FOR MH- 2053-DISTRICT				
ADMINISTRATION		1158394	1652982	2811376
TOTAL FOR DDO- TEHSILDAR				
TEHSILDAR PATRAN		1158394	1652982	2811376
DDO- TEHSILDAR, BHIKHIWIND				
BHIKHIWIND, TARN TARAN				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1627445	3947464	5574909
TOTAL FOR MH- 2029-LAND REVENUE		1627445	3947464	5574909
Major Head- 2053-DISTRICT				
ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	707812	163208	871020
TOTAL FOR MH- 2053-DISTRICT				
ADMINISTRATION		707812	163208	871020
TOTAL FOR DDO- TEHSILDAR,				
BHIKHIWIND BHIKHIWIND, TARN				
TARAN BHIKHIWIND		2335257	4110672	6445929
DDO- TEHSILDAR,JAGRAON				
TEHSILDAR,JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT				
ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3403393	1410750	4814143
	05-HONORARIUM TO LAMBARDARS	1022250	0	1022250
TOTAL FOR MH- 2053-DISTRICT				
ADMINISTRATION		4425643	1410750	5836393
TOTAL FOR DDO-				
TEHSILDAR,JAGRAON				
TEHSILDAR,JAGRAON LUDHIANA		4425643	1410750	5836393
DDO- TEHSILDAR,LDH.WEST				
TEHSILDAR,LDH.WEST LUDHIANA				
Major Head- 2053-DISTRICT				
ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2496488	1223511	3719999
	05-HONORARIUM TO LAMBARDARS	835500	0	835500
TOTAL FOR MH- 2053-DISTRICT				
ADMINISTRATION		3331988	1223511	4555499
TOTAL FOR DDO-				
TEHSILDAR,LDH.WEST				
TEHSILDAR,LDH.WEST LUDHIANA		3331988	1223511	4555499
DDO- THE CIVIL SURGEON THE				
CIVIL SURGEON KAPURTHALA				



Major Head- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	3923248	3923248
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	3923248	3923248
TOTAL FOR DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA	0	3923248	3923248
TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB	90025943	50126357	140152300
TOTAL FOR DEPT- REHABILITATION	90025943	50126357	140152300

Dept- RELIEF AND RESETTLEMENT  
CCO- SECRETARY, RELIEF AND  
RESETTLEMENT PUNJAB  
DDO- DEPUTY COMMISSIONER  
DEPUTY COMMISSIONER AMRITSAR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61923	459036	520959
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61923	459036	520959
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	61923	459036	520959

DDO- DEPUTY COMMISSIONER  
FEROZEPUR FEROZEPUR

Major Head- 2245-RELIEF ON  
ACCOUNT OF NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	49744500	49744500
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	49744500	49744500
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	49744500	49744500
TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	0	49744500	49744500

DDO- DEPUTY COMMISSIONER  
MUKTSAR MUKTSAR

Major Head- 2245-RELIEF ON  
ACCOUNT OF NATURAL CALAMITIES

01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	0	112500	112500
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	112500	112500
TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR	0	112500	112500



DDO- DEPUTY COMMISSIONER  
SANGRUR SANGRUR  
Major Head- 2245-RELIEF ON  
ACCOUNT OF NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	5195137	9500	5204637
01-GRATUITOUS RELIEF	5195137	9500	5204637
02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	5567430	0	5567430
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	10762567	9500	10772067
TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR	10762567	9500	10772067

DDO- DEPUTY COMMISSIONER  
SMALL SAVINGS, LUDHIANA  
Major Head- 2245-RELIEF ON  
ACCOUNT OF NATURAL CALAMITIES

01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	400000	400000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	400000	400000
TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA	0	400000	400000
TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB	10824490	50725536	61550026
TOTAL FOR DEPT- RELIEF AND RESETTLEMENT	10824490	50725536	61550026

Dept- REVENUE  
CCO- INSPECTOR GENERAL OF  
REGISTRATION PUNJAB,  
CHANDIGARH CHANDIGARH  
DDO- ASSTT. TREASURY OFFICER  
GIDDERBAHA FARIDKOT  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-DIRECTION AND ADMINISTRATION	31388	16129	47517
01-EXPENSES ON SALE OF STAMPS	31388	16129	47517
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	31388	16129	47517
TOTAL FOR DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT	31388	16129	47517

DDO- COLLECTOR FEROZEPUR  
FEROZEPUR  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	24304	3850	28154
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DDO- COLLECTOR ABOHAR FEROZEPUR  Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	24304	3850	28154
	TOTAL FOR DDO- COLLECTOR FEROZEPUR FEROZEPUR	24304	3850	28154
	01-EXPENSES ON SALE OF STAMPS	7830	0	7830
DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR  Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	7830	0	7830
	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR	7830	0	7830
	01-EXPENSES ON SALE OF STAMPS	9764	2989	12753
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA  Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	9764	2989	12753
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR	9764	2989	12753
	01-EXPENSES ON SALE OF STAMPS	16298	5434	21732
DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA  Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	16298	5434	21732
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA	16298	5434	21732
	01-EXPENSES ON SALE OF STAMPS	11555	0	11555
DDO- COLLECTOR DHURI SANGRUR  Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	11555	0	11555
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA	11555	0	11555
	01-EXPENSES ON SALE OF STAMPS	0	12060	12060
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	12060	12060
	TOTAL FOR DDO- COLLECTOR DHURI SANGRUR	0	12060	12060



DDO- COLLECTOR KAPURTHALA  
KAPURTHALA  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	39800	11294	51094
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	39800	11294	51094
TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA	39800	11294	51094

DDO- COLLECTOR RAJPURA PATIALA  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	33606	11586	45192
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	33606	11586	45192
TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA	33606	11586	45192

DDO- COLLECTOR ROPAR ROPAR  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	7460	9720	17180
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	7460	9720	17180
TOTAL FOR DDO- COLLECTOR ROPAR ROPAR	7460	9720	17180

DDO- COLLECTOR SUB DIVISION,  
DERA BASSI MOHALI  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	23314	7602	30916
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	23314	7602	30916
TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI	23314	7602	30916

DDO- COLLECTOR SUB DIVISION,  
FATEHGARH SAHIB FATEHGARH  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	37432	11460	48892
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	37432	11460	48892
TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	37432	11460	48892

DDO- COLLECTOR, JAGRAON  
LUDHIANA  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	500	5096	5596
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	500	5096	5596



DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA	500	5096	5596
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-LEAVE ENCASHMENT BENEFITS	6251594	0	6251594
	01-PENSION AND OTHER RETIREMENT BENEFITS	6251594	0	6251594
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6251594	0	6251594
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24349	0	24349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24349	0	24349
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR	6275943	0	6275943
	01-EXPENSES ON SALE OF STAMPS	17603	5961	23564
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	17603	5961	23564
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA	17603	5961	23564
	01-COMMUTED VALUE OF PENSIONS	562519424	214252599	776772023
	01-FAMILY PENSIONS	562519424	214252599	776772023
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	562519424	214252599	776772023
	01-GRATUITIES	562519424	214252599	776772023
	01-LEAVE ENCASHMENT BENEFITS	562519424	214252599	776772023
	01-PENSION AND OTHER RETIREMENT BENEFITS	562519424	214252599	776772023
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	562519424	214252599	776772023
	01-PENSIONS TO LEGISLATORS	562519424	214252599	776772023
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	562519424	214252599	776772023



DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA	562519424	214252599	776772023
	01-EXPENSES ON SALE OF STAMPS	29762	14220	43982
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	29762	14220	43982
	Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-FAMILY PENSIONS	9901879	7822375	17724254
	01-GRATUITIES	9901879	7822375	17724254
	01-LEAVE ENCASHMENT BENEFITS	9901879	7822375	17724254
	01-PENSION AND OTHER RETIREMENT BENEFITS	9901879	7822375	17724254
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9901879	7822375	17724254
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	263800	128600	392400
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63896	0	63896
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	327696	128600	456296
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA	10259337	7965195	18224532
	DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-EXPENSES ON SALE OF STAMPS	9726	6984	16710
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	9726	6984	16710
	01-LEAVE ENCASHMENT BENEFITS	17767	60963406	60981173
	01-PENSION AND OTHER RETIREMENT BENEFITS	17767	60963406	60981173
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17767	60963406	60981173



DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	27493	60970390	60997883
	01-GRATUITIES	74578032	0	74578032
	01-LEAVE ENCASHMENT BENEFITS	74578032	0	74578032
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 2030-STAMPS AND REGISTRATION	01-PENSION AND OTHER RETIREMENT BENEFITS	74578032	0	74578032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	74578032	0	74578032
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	74578032	0	74578032
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-DIRECTION AND ADMINISTRATION	17306	5725	23031
	01-EXPENSES ON SALE OF STAMPS	17306	5725	23031
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	17306	5725	23031
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-TREASURY ESTABLISHMENT	1857117	932193	2789310
	98-COMPUTERIZATION IN THE STATE	2120	0	2120
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1859237	932193	2791430
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	1876543	937918	2814461
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	37600	18800	56400
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34080	34080
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37600	52880	90480
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	37600	52880	90480



Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	53723	10695	64418
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	53723	10695	64418

Major Head- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

01-GRATUITIES	175002474	142569587	317572061
01-LEAVE ENCASHMENT BENEFITS	175002474	142569587	317572061
01-PENSION AND OTHER RETIREMENT BENEFITS	175002474	142569587	317572061
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	175002474	142569587	317572061
TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA	175056197	142580282	317636479

DDO- DISTT. TREASURY OFFICER  
MOGA MOGA

Major Head- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	772238441	340369943	1112608384
01-FAMILY PENSIONS	772238441	340369943	1112608384
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	772238441	340369943	1112608384
01-GRATUITIES	772238441	340369943	1112608384
01-LEAVE ENCASHMENT BENEFITS	772238441	340369943	1112608384
01-PENSION AND OTHER RETIREMENT BENEFITS	772238441	340369943	1112608384
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	772238441	340369943	1112608384
01-PENSIONS TO LEGISLATORS	772238441	340369943	1112608384
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	772238441	340369943	1112608384
TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA	772238441	340369943	1112608384

DDO- HEADMISTRESS GOVT.  
INDUSTRIAL TRAINING INSTITUTE,  
SIRHIND FATEHGARHSAHIB

Major Head- 2230-LABOUR,  
EMPLOYMENT AND SKILL  
DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	508015	230901	738916
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	57600	57600



	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	122400	122400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		508015	410901	918916
TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND		508015	410901	918916
DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	216000	108000	324000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216000	108000	324000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB		216000	108000	324000
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	317000	0	317000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317000	0	317000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA		317000	0	317000
DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2326180	1025686	3351866
	01-PENSION AND OTHER RETIREMENT BENEFITS	2326180	1025686	3351866
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2326180	1025686	3351866
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN		2326180	1025686	3351866
DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1708388	815788	2524176
TOTAL FOR MH- 2029-LAND REVENUE		1708388	815788	2524176



DDO- TREASURY OFFICER , ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR	1708388	815788	2524176
	01-EXPENSES ON SALE OF STAMPS	2124	2154	4278
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2124	2154	4278
	TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR	2124	2154	4278
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	500	100	600
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	500	100	600
DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR	500	100	600
	01-EXPENSES ON SALE OF STAMPS	11542	1588	13130
DDO- TREASURY OFFICER BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	11542	1588	13130
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB	11542	1588	13130
DDO- TREASURY OFFICER BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-EXPENSES ON SALE OF STAMPS	545	676	1221
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	545	676	1221
DDO- TREASURY OFFICER BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR	545	676	1221
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	748535	320300	1068835
DDO- TREASURY OFFICER BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117579	0	117579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	866114	320300	1186414



	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR	866114	320300	1186414
DDO- TREASURY OFFICER BHAWANIGARH SANGRUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	0	128	128
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	128	128
	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR	0	128	128
DDO- TREASURY OFFICER BHOLATH KAPURTHALA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	0	10000	10000
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	10000	10000
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA	0	10000	10000
DDO- TREASURY OFFICER DASUYA HOSHIARPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	800	521	1321
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	800	521	1321
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR	800	521	1321
DDO- TREASURY OFFICER DHARAMKOT MOGA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	3104	1000	4104
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	3104	1000	4104
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA	3104	1000	4104
DDO- TREASURY OFFICER DHURI SANGRUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	6179	0	6179
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	6179	0	6179
	TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR	6179	0	6179
DDO- TREASURY OFFICER FAZILKA FEROZEPUR				
Major Head- 2030-STAMPS AND REGISTRATION				



		01-EXPENSES ON SALE OF STAMPS	3705	1776	5481
	TOTAL FOR MH- 2030-STAMPS AND				
	REGISTRATION		3705	1776	5481
	TOTAL FOR DDO- TREASURY				
	OFFICER FAZILKA FEROZEPUR		3705	1776	5481
DDO- TREASURY OFFICER					
GARHSHANKAR HOSHIARPUR					
Major Head- 2030-STAMPS AND					
REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	422	366	788
	TOTAL FOR MH- 2030-STAMPS AND				
	REGISTRATION		422	366	788
	TOTAL FOR DDO- TREASURY				
	OFFICER GARHSHANKAR		422	366	788
DDO- TREASURY OFFICER JAGRAON					
LUDHIANA					
Major Head- 2030-STAMPS AND					
REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	600	0	600
	TOTAL FOR MH- 2030-STAMPS AND				
	REGISTRATION		600	0	600
	TOTAL FOR DDO- TREASURY				
	OFFICER JAGRAON LUDHIANA		600	0	600
DDO- TREASURY OFFICER					
JALALABAD FEROZEPUR					
Major Head- 2030-STAMPS AND					
REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	1784	1142	2926
	TOTAL FOR MH- 2030-STAMPS AND				
	REGISTRATION		1784	1142	2926
	TOTAL FOR DDO- TREASURY				
	OFFICER JALALABAD FEROZEPUR		1784	1142	2926
DDO- TREASURY OFFICER					
MALERKOTLA SANGRUR					
Major Head- 2030-STAMPS AND					
REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	7265	1344	8609
	TOTAL FOR MH- 2030-STAMPS AND				
	REGISTRATION		7265	1344	8609
	TOTAL FOR DDO- TREASURY				
	OFFICER MALERKOTLA SANGRUR		7265	1344	8609
DDO- TREASURY OFFICER MOGA					
MOGA					
Major Head- 2030-STAMPS AND					
REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	25262	8654	33916
	TOTAL FOR MH- 2030-STAMPS AND				
	REGISTRATION		25262	8654	33916
	TOTAL FOR DDO- TREASURY				
	OFFICER MOGA MOGA		25262	8654	33916



DDO- TREASURY OFFICER  
MUKERIAN HOSHIARPUR  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	4690	0	4690
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4690	0	4690
TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR	4690	0	4690

DDO- TREASURY OFFICER  
NAWANSAHAR NAWANSAHAR  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	10795	4020	14815
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	10795	4020	14815
TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR	10795	4020	14815

DDO- TREASURY OFFICER  
PATHANKOT GURDASPUR  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	7450	2446	9896
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	7450	2446	9896
TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR	7450	2446	9896

DDO- TREASURY OFFICER  
PHAGWARA KAPURTHALA  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	6980	5080	12060
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	6980	5080	12060
TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA	6980	5080	12060

DDO- TREASURY OFFICER  
SULTANPUR LODHI KAPURTHALA  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	2060	1823	3883
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2060	1823	3883
TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA	2060	1823	3883

DDO- TREASURY OFFICER SUNAM  
SANGRUR  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	7539	2334	9873
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DDO- TREASURY OFFICER TALWARA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	7539	2334	9873
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR	7539	2334	9873
DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA Major Head- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	0	422	422
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	422	422
DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR	0	422	422
	01-EXPENSES ON SALE OF STAMPS	11630	2810	14440
DDO- TREASURY OFFICER TREASURY OFFICER,PHUL BHATINDA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	11630	2810	14440
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA	11630	2810	14440
DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	1504	79	1583
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	1504	79	1583
DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR	1504	79	1583
	01-DIRECTION AND ADMINISTRATION	26312	11302	37614
Major Head- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	26312	11302	37614
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	26312	11302	37614
Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR	26312	11302	37614
	02-DISTRICT ESTABLISHMENT	1168096	531138	1699234
Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	1168096	531138	1699234



		01-EXPENSES ON SALE OF STAMPS	1352	864	2216
	TOTAL FOR MH- 2030-STAMPS AND				
	REGISTRATION		1352	864	2216
	TOTAL FOR DDO- TREASURY				
	OFFICER TREASURY				
	OFFICER,NANGAL T/SHIP ROPAR		1169448	532002	1701450
DDO- TREASURY OFFICER ZIRA					
FEROZEPUR					
Major Head- 2030-STAMPS AND					
REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	3500	3636	7136
	TOTAL FOR MH- 2030-STAMPS AND				
	REGISTRATION		3500	3636	7136
	TOTAL FOR DDO- TREASURY				
	OFFICER ZIRA FEROZEPUR		3500	3636	7136
DDO- TREASURY OFFICER, PAYAL					
LUDHIANA					
Major Head- 2030-STAMPS AND					
REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	2676	430	3106
	TOTAL FOR MH- 2030-STAMPS AND				
	REGISTRATION		2676	430	3106
	TOTAL FOR DDO- TREASURY				
	OFFICER, PAYAL LUDHIANA		2676	430	3106
	TOTAL FOR CCO- INSPECTOR				
	GENERAL OF REGISTRATION				
	PUNJAB, CHANDIGARH CHANDIGARH		1610389977	770508896	2380898873
	TOTAL FOR DEPT- REVENUE		1610389977	770508896	2380898873
Dept- RURAL DEVELOPMENT AND					
PANCHAYATS					
CCO- DIRECTOR, RURAL					
DEVELOPMENT & PANCHAYATS					
PUNJAB					
DDO- CHIEF EXECUTIVE ZILA					
PARISHAD BHATINDA					
Major Head- 2235-SOCIAL SECURITY					
AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB			
		GOVERNMENT PENSIONERS	166017	66996	233013
		04-LEGAL AID TO THE POOR	1035874	10674	1046548
		06-INTEGRATED CHILD			
		DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	1411063	0	1411063
		08-DIRECTORATE FOR RELIEF TO			
		PERSONS AFFECTED BY RIOTS	180000	0	180000
		30-WCD-25- ESTABLISHMENT OF			
		WOMEN AND CHILD DEVELOPMENT			
		WING	160530	0	160530
		39-CREATION OF VICTIM			
		COMPENSATION FUND	0	400000	400000



	48-NALSA'S COMPENSATION			
	SCHEME FOR WOMEN			
	VICTIMS/SURVIVOURS OF SEXUAL			
	ASSAULT/OTHER CRIMES-2018	1000000	0	1000000
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	3953484	477670	4431154
Major Head- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1450504	677104	2127608
	TOTAL FOR MH- 2515-OTHER RURAL			
	DEVELOPMENT PROGRAMMES	1450504	677104	2127608
	TOTAL FOR DDO- CHIEF EXECUTIVE			
	ZILA PARISHAD BHATINDA	5403988	1154774	6558762
DDO- DEPUTY COMMISSIONER				
DEPUTY COMMISSIONER OFFICE,				
FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	01-OLD AGE PENSIONS	466503	81800	548303
	01-PENSION AND OTHER BENEFITS			
	TO THE FREEDOM FIGHTERS AND			
	THEIR WARDS	466503	81800	548303
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	216973	57334256	57551229
	03-STATE SOCIAL ASSISTANCE			
	PROGRAMME	216973	57334256	57551229
	04-LEGAL AID TO THE POOR	384032	1064	385096
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	72000	0	72000
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	1139508	57417120	58556628
Major Head- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	774144	352232	1126376
	TOTAL FOR MH- 2515-OTHER RURAL			
	DEVELOPMENT PROGRAMMES	774144	352232	1126376
	TOTAL FOR DDO- DEPUTY			
	COMMISSIONER DEPUTY			
	COMMISSIONER OFFICE, FARIDKOT			
	FARIDKOT	1913652	57769352	59683004
DDO- EXECUTIVE OFFICER/B.D.P.O.				
PANCHAYAT SAMITI, ABOHAR				
FEROZEPUR				
Major Head- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	3252175	1820690	5072865
	TOTAL FOR MH- 2515-OTHER RURAL			
	DEVELOPMENT PROGRAMMES	3252175	1820690	5072865



	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR	3252175	1820690	5072865
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1496276	716582	2212858
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1496276	716582	2212858
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR	1496276	716582	2212858
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1222700	808906	2031606
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1222700	808906	2031606
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	28945270	2357258	31302528
	TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	28945270	2357258	31302528
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR	30167970	3166164	33334134
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	935970	712623	1648593
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	935970	712623	1648593
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ				



	09-GRANTS FOR SERVICE PROVIDER			
	DOCTORS IN RURAL DISPENSARIES	12075397	6992939	19068336
TOTAL FOR MH- 3604-				
COMPENSATION AND ASSIGNMENTS				
TO LOCAL BODIES AND	12075397	6992939		19068336
TOTAL FOR DDO- ADDITIONAL				
DEPUTY COMMISSIONER (D)				
ADDITIONAL DEPUTY				
COMMISSIONER (D), PATIALA PATIALA	13011367	7705562		20716929
DDO- ADDITIONAL DEPUTY				
COMMISSIONER (DEV) ADDITIONAL				
DEPUTY COMMISSIONER (DEV)				
TARN TARAN				
Major Head- 3604-COMPENSATION				
AND ASSIGNMENTS TO LOCAL				
BODIES AND PANCHAYATI RAJ				
	09-GRANTS FOR SERVICE PROVIDER			
	DOCTORS IN RURAL DISPENSARIES	4744910	2959711	7704621
TOTAL FOR MH- 3604-				
COMPENSATION AND ASSIGNMENTS				
TO LOCAL BODIES AND	4744910	2959711		7704621
TOTAL FOR DDO- ADDITIONAL				
DEPUTY COMMISSIONER (DEV)				
ADDITIONAL DEPUTY				
COMMISSIONER (DEV) TARN TARAN	4744910	2959711		7704621
DDO- ADDITIONAL DEPUTY				
COMMISSIONER (DEV.) DISTT.				
RURAL DEV. AGENCY SANGRUR				
Major Head- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	2802386	1329858	4132244
TOTAL FOR MH- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES	2802386	1329858		4132244
Major Head- 3604-COMPENSATION				
AND ASSIGNMENTS TO LOCAL				
BODIES AND PANCHAYATI RAJ				
	09-GRANTS FOR SERVICE PROVIDER			
	DOCTORS IN RURAL DISPENSARIES	5796143	3362209	9158352
TOTAL FOR MH- 3604-				
COMPENSATION AND ASSIGNMENTS				
TO LOCAL BODIES AND	5796143	3362209		9158352
TOTAL FOR DDO- ADDITIONAL				
DEPUTY COMMISSIONER (DEV.)				
DISTT. RURAL DEV. AGENCY				
SANGRUR SANGRUR	8598529	4692067		13290596
DDO- ADDITIONAL DEPUTY				
COMMISSIONER (DEVELOPMENT)				
ADDITIONAL DEPUTY				
COMMISSIONER (DEVELOPMENT)				
Major Head- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES				



	01-ADMINISTRATION	16692751	7906682	24599433
TOTAL FOR MH- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES		16692751	7906682	24599433
TOTAL FOR DDO- ADDITIONAL				
DEPUTY COMMISSIONER				
(DEVELOPMENT) ADDITIONAL				
DEPUTY COMMISSIONER				
(DEVELOPMENT) MOHALI		16692751	7906682	24599433
DDO- ADDITIONAL DEPUTY				
COMMISSIONER (DEVELOPMENT)				
MOHALI MOHALI				
Major Head- 3604-COMPENSATION				
AND ASSIGNMENTS TO LOCAL				
BODIES AND PANCHAYATI RAJ				
	09-GRANTS FOR SERVICE PROVIDER			
	DOCTORS IN RURAL DISPENSARIES	12318552	5868621	18187173
TOTAL FOR MH- 3604-				
COMPENSATION AND ASSIGNMENTS				
TO LOCAL BODIES AND		12318552	5868621	18187173
TOTAL FOR DDO- ADDITIONAL				
DEPUTY COMMISSIONER				
(DEVELOPMENT) MOHALI MOHALI		12318552	5868621	18187173
DDO- ADDITIONAL DEPUTY				
COMMISSIONER ADDITIONAL				
DEPUTY COMMISSIONER				
)DEVELOPMENT), MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	01-PENSION AND OTHER BENEFITS			
	TO THE FREEDOM FIGHTERS AND			
	THEIR WARDS	0	187000	187000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	95638	694066	789704
	04-LEGAL AID TO THE POOR	0	344858	344858
	39-CREATION OF VICTIM			
	COMPENSATION FUND	0	900000	900000
	48-NALSA'S COMPENSATION			
	SCHEME FOR WOMEN			
	VICTIMS/SURVIVOURS OF SEXUAL			
	ASSAULT/OTHER CRIMES-2018	0	500000	500000
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		95638	2625924	2721562
TOTAL FOR DDO- ADDITIONAL				
DEPUTY COMMISSIONER				
ADDITIONAL DEPUTY				
COMMISSIONER )DEVELOPMENT),		95638	2625924	2721562
DDO- ADDITIONAL DEPUTY				
COMMISSIONER ADDITIONAL				
DEPUTY COMMISSIONER				



Major Head- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL  
BODIES AND PANCHAYATI RAJ

09-GRANTS FOR SERVICE PROVIDER			
DOCTORS IN RURAL DISPENSARIES	4678832	2703135	7381967
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	4678832	2703135	7381967
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB	4678832	2703135	7381967

DDO- ADDITIONAL DEPUTY  
COMMISSIONER ADDITIONAL  
DEPUTY COMMISSIONER, BHATINDA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	149192	0	149192
04-LEGAL AID TO THE POOR	40673	0	40673
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189865	0	189865

Major Head- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL  
BODIES AND PANCHAYATI RAJ

09-GRANTS FOR SERVICE PROVIDER			
DOCTORS IN RURAL DISPENSARIES	4598471	9186942	13785413
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	4598471	9186942	13785413
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY	4788336	9186942	13975278

DDO- ADDITIONAL DEPUTY  
COMMISSIONER(DEV) ADC(DEV)  
FARIDKOT

Major Head- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL  
BODIES AND PANCHAYATI RAJ

09-GRANTS FOR SERVICE PROVIDER			
DOCTORS IN RURAL DISPENSARIES	4435980	1602240	6038220
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	4435980	1602240	6038220
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT	4435980	1602240	6038220

DDO- ADDITIONAL DEPUTY  
COMMISSIONER(DEV) ADC(DEV)  
MUKTSAR



Major Head- 2217-URBAN  
DEVELOPMENT

02-LOCAL GOVERNMENT	178884	112303	291187
04-TOWN PLANNER	439732	219656	659388

TOTAL FOR MH- 2217-URBAN DEVELOPMENT	618616	331959	950575
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR	618616	331959	950575

DDO- ADDITIONAL DEPUTY/DEPUTY  
COMMISSIONER (DEVELOPMENT),  
RURAL DEVELOPMENT AGENCY  
AMRITSAR

Major Head- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL  
BODIES AND PANCHAYATI RAJ

09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	21183623	12547469	33731092
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TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	21183623	12547469	33731092
TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR	21183623	12547469	33731092

DDO- ADDITIONAL DEPUTY/DEPUTY  
COMMISSIONER (RURAL  
DEVELOPMENT) ROPAR ROPAR

Major Head- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL  
BODIES AND PANCHAYATI RAJ

09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	2691030	1564456	4255486
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TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	2691030	1564456	4255486
TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR	2691030	1564456	4255486

DDO- BAL VIKAS & PANCHAYAT  
OFFICER, KHARAR ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30677	0	30677
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30677	0	30677
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DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA  Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR			
	ROPAR ROPAR	30677	0	30677
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR  Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2245247	1011571	3256818
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2245247	1011571	3256818
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA	2245247	1011571	3256818
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN  Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1848185	956179	2804364
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1848185	956179	2804364
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR	1848185	956179	2804364
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA  Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	704178	96172	800350
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	704178	96172	800350
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN	704178	96172	800350
	01-ADMINISTRATION	265436	243704	509140



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR  Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	265436	243704	509140
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA	265436	243704	509140
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND  Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB  GOVERNMENT PENSIONERS	0	32600	32600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	32600	32600
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR	0	32600	32600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB  Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	692298	639112	1331410
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	692298	639112	1331410
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND	692298	639112	1331410
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND  Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	551900	275950	827850
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	551900	275950	827850
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB	551900	275950	827850



	01-ADMINISTRATION	1160334	302216	1462550
TOTAL FOR MH- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES		1160334	302216	1462550
TOTAL FOR DDO- BLOCK				
DEVELOPMENT AND PANCHAYAT				
OFFICER BLOCK DEVELOPEMNT &				
PANCHAYAT OFFICER GANDIWIND		1160334	302216	1462550
DDO- BLOCK DEVELOPMENT AND				
PANCHAYAT OFFICER BLOCK				
DEVELOPEMNT & PANCHAYAT				
OFFICER KHADUR SAHIB				
Major Head- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1639644	571393	2211037
TOTAL FOR MH- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES		1639644	571393	2211037
TOTAL FOR DDO- BLOCK				
DEVELOPMENT AND PANCHAYAT				
OFFICER BLOCK DEVELOPEMNT &				
PANCHAYAT OFFICER KHADUR SAHIB		1639644	571393	2211037
DDO- BLOCK DEVELOPMENT AND				
PANCHAYAT OFFICER BLOCK				
DEVELOPEMNT & PANCHAYAT				
OFFICER NAUSHERA PANNUAN				
Major Head- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	946071	540803	1486874
TOTAL FOR MH- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES		946071	540803	1486874
TOTAL FOR DDO- BLOCK				
DEVELOPMENT AND PANCHAYAT				
OFFICER BLOCK DEVELOPEMNT &				
PANCHAYAT OFFICER NAUSHERA				
PANNUAN		946071	540803	1486874
DDO- BLOCK DEVELOPMENT AND				
PANCHAYAT OFFICER BLOCK				
DEVELOPEMNT & PANCHAYAT				
OFFICER VALTOHA				
Major Head- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	636516	318258	954774
TOTAL FOR MH- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES		636516	318258	954774
TOTAL FOR DDO- BLOCK				
DEVELOPMENT AND PANCHAYAT				
OFFICER BLOCK DEVELOPEMNT &				
PANCHAYAT OFFICER VALTOHA		636516	318258	954774
DDO- BLOCK DEVELOPMENT AND				
PANCHAYAT OFFICER BLOCK				
DEVELOPMENT AND PANCHAYAT				
OFFICE RAYYA				



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	89300	0	89300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89300	0	89300
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA	89300	0	89300

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICE TARIKKA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	91837	66627	158464
04-LEGAL AID TO THE POOR	0	32900	32900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91837	99527	191364
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA	91837	99527	191364

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER PAKHOWAL

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	277270	182206	459476
04-LEGAL AID TO THE POOR	601324	0	601324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1078594	182206	1260800

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	183606	36000	219606
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	183606	36000	219606
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	1262200	218206	1480406



DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER ,BHUNGA HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	158476	158476
04-LEGAL AID TO THE POOR	0	258595	258595
TOTAL FOR MH- 2235-SOCIAL			
SECURITY AND WELFARE	0	417071	417071
TOTAL FOR DDO- BLOCK			
DEVELOPMENT AND PANCHAYAT			
OFFICER BLOCK DEVELOPMENT			
AND PANCHAYAT OFFICER ,BHUNGA			
HOSHIARPUR	0	417071	417071

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER ABOHAR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	126721	126721
04-LEGAL AID TO THE POOR	0	84341	84341
TOTAL FOR MH- 2235-SOCIAL			
SECURITY AND WELFARE	0	211062	211062
TOTAL FOR DDO- BLOCK			
DEVELOPMENT AND PANCHAYAT			
OFFICER BLOCK DEVELOPMENT			
AND PANCHAYAT OFFICER ABOHAR	0	211062	211062

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER ADAMPUR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-LEGAL AID TO THE POOR	0	20922	20922
TOTAL FOR MH- 2235-SOCIAL			
SECURITY AND WELFARE	0	20922	20922
TOTAL FOR DDO- BLOCK			
DEVELOPMENT AND PANCHAYAT			
OFFICER BLOCK DEVELOPMENT			
AND PANCHAYAT OFFICER ADAMPUR	0	20922	20922

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER AHMEDGARH



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	64532	53097	117629
04-LEGAL AID TO THE POOR	4031	619	4650
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	78116	78116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68563	131832	200395
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	68563	131832	200395

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	109661	109661
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	109661	109661
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH	0	109661	109661

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	346002	156344	502346
04-LEGAL AID TO THE POOR	576979	0	576979
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	922981	156344	1079325
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK	922981	156344	1079325

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-LEGAL AID TO THE POOR	0	282408	282408
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	282408	282408
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI	0	282408	282408

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER AUR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	0	20000	20000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27815	27815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	47815	47815
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR	1249584	653433	1903017

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER AUR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1249584	605618	1855202
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1249584	605618	1855202
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR	1249584	653433	1903017

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER BAGHA PURANA

Major Head- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL  
BODIES AND PANCHAYATI RAJ

09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	5868552	1997251	7865803
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	5868552	1997251	7865803



	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA	5868552	1997251	7865803
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	18000	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18000	18000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	663294	327410	990704
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	663294	309410	972704
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	663294	309410	972704
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	663294	327410	990704
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	797504	398802	1196306
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	797504	398802	1196306
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA	797504	398802	1196306
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1011276	506896	1518172



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1011276	506896	1518172
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA	1011276	506896	1518172
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-ADMINISTRATION	438222	329040	767262
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	438222	329040	767262
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA	438222	329040	767262
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	0	85036	85036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	85036	85036
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA	0	85036	85036
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	25271	0	25271
	04-LEGAL AID TO THE POOR	55967	0	55967
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	81238	0	81238
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI	81238	0	81238



DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER BHIKHIWIND  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

	04-LEGAL AID TO THE POOR	0	244960	244960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	244960	244960
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		0	244960	244960

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER BHOGPUR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	61865	61865
	04-LEGAL AID TO THE POOR	0	2593	2593
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	64458	64458

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	534425	333662	868087
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		534425	333662	868087
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR		534425	398120	932545

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER BHUNRHERI  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	37270	25706	62976
	04-LEGAL AID TO THE POOR	473942	205600	679542
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		711212	231306	942518



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	711212	231306	942518
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	176000	0	176000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	226362	0	226362
	04-LEGAL AID TO THE POOR	23900	0	23900
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	426262	0	426262
	01-ADMINISTRATION	854345	283826	1138171
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	854345	283826	1138171
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	1280607	283826	1564433
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	0	589	589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	589	589
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA	0	589	589
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	600000	0	600000



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1206137	310739	1516876
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	1589957	502649	2092606
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1206137	310739	1516876
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	1589957	502649	2092606
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143831	61374	205205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1206137	310739	1516876
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	1589957	502649	2092606
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143831	61374	205205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1206137	310739	1516876
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	1589957	502649	2092606



DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER DEHLON  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-LEGAL AID TO THE POOR	462306	249365	711671
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1206137	310739	1516876
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	1589957	502649	2092606

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER DEHLON  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-LEGAL AID TO THE POOR	462306	249365	711671
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1206137	310739	1516876
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	1589957	502649	2092606

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER DEHLON  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	383820	191910	575730
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	383820	191910	575730
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	1589957	502649	2092606

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER DERA BABA NANAK  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69478	0	69478
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69478	0	69478



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK	69478	0	69478
	01-ADMINISTRATION	946486	587940	1534426
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	946486	587940	1534426
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA	946486	587940	1534426
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1149704	0	1149704
	04-LEGAL AID TO THE POOR	0	66280	66280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1349704	66280	1415984
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR	1349704	66280	1415984
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6570	6570
	04-LEGAL AID TO THE POOR	0	250585	250585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	257155	257155



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	0	257155	257155
	04-LEGAL AID TO THE POOR	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47388	0	47388
	Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-ADMINISTRATION	266528	297772	564300
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	266528	297772	564300
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN	313916	297772	611688
	DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE			
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	404828	29583	434411
	04-LEGAL AID TO THE POOR	12000	12000	24000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	18025	0	18025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	434853	41583	476436
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI	434853	41583	476436
	04-LEGAL AID TO THE POOR	0	10000	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10000	10000



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA	0	10000	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16450	48090	64540
	04-LEGAL AID TO THE POOR	0	152856	152856
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16450	200946	217396
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA	16450	200946	217396
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	41877	41877
	39-CREATION OF VICTIM COMPENSATION FUND	0	200000	200000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	241877	241877
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA	0	241877	241877
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	43910	43910
	04-LEGAL AID TO THE POOR	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	48910	48910



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	0	48910	48910
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	0	167918	167918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	167918	167918
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	0	167918	167918
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	90318	90318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	90318	90318
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-ADMINISTRATION	2171240	613530	2784770
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2171240	613530	2784770
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2171240	703848	2875088
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	249692	249692
	01-OLD AGE PENSIONS	0	249692	249692
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22105	22105
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	271797	271797



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL	0	271797	271797
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	671285	671285
	04-LEGAL AID TO THE POOR	200056	253751	453807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200056	925036	1125092
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR	200056	925036	1125092
	01-ADMINISTRATION	790168	395084	1185252
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	790168	395084	1185252
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	790168	395084	1185252
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	139497	139497
	04-LEGAL AID TO THE POOR	0	290854	290854
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	109088	109088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	539439	539439
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	878824	439412	1318236



	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	878824	439412	1318236
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	878824	978851	1857675
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	88666	88666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	88666	88666
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	0	88666	88666
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	45416	45416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	45416	45416
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA	0	45416	45416
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	3979842	1871092	5850934
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	999036	498432	1497468
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4978878	2369524	7348402



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	4978878	2369524	7348402
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36053	36053
	04-LEGAL AID TO THE POOR	0	89000	89000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	125053	125053
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH	0	125053	125053
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-OLD AGE PENSIONS	0	32386	32386
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	79311	79311
	04-LEGAL AID TO THE POOR	0	155279	155279
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	1041000	1041000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1307976	1307976
	01-ADMINISTRATION	1288876	646628	1935504
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1288876	646628	1935504
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST	1288876	1954604	3243480



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-DEPOSIT LINKED INSURANCE			
SCHEME	0	10000	10000
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	12734	12734
TOTAL FOR MH- 2235-SOCIAL			
SECURITY AND WELFARE	0	22734	22734

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	984940	494782	1479722
TOTAL FOR MH- 2515-OTHER RURAL			
DEVELOPMENT PROGRAMMES	984940	494782	1479722
TOTAL FOR DDO- BLOCK			
DEVELOPMENT AND PANCHAYAT			
OFFICER BLOCK DEVELOPMENT			
AND PANCHAYAT OFFICER			
JALANDHAR WEST	984940	517516	1502456

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER JHUNIR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1905269	806190	2711459
TOTAL FOR MH- 2515-OTHER RURAL			
DEVELOPMENT PROGRAMMES	1905269	806190	2711459
TOTAL FOR DDO- BLOCK			
DEVELOPMENT AND PANCHAYAT			
OFFICER BLOCK DEVELOPMENT			
AND PANCHAYAT OFFICER JHUNIR	1905269	806190	2711459

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER KAHNUWAN

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-DISTRICT SOLDIERS, SAILORS			
AND AIRMEN'S WELFARE BOARD	0	117996	117996
04-LEGAL AID TO THE POOR	0	588	588
TOTAL FOR MH- 2235-SOCIAL			
SECURITY AND WELFARE	0	118584	118584
TOTAL FOR DDO- BLOCK			
DEVELOPMENT AND PANCHAYAT			
OFFICER BLOCK DEVELOPMENT			
AND PANCHAYAT OFFICER	0	118584	118584

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER KALANAUR



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-STATE SOCIAL ASSISTANCE			
PROGRAMME	0	4030500	4030500
TOTAL FOR MH- 2235-SOCIAL			
SECURITY AND WELFARE	0	4030500	4030500
TOTAL FOR DDO- BLOCK			
DEVELOPMENT AND PANCHAYAT			
OFFICER BLOCK DEVELOPMENT			
AND PANCHAYAT OFFICER	0	4030500	4030500

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER KAPURTHALA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	8850	8850
04-LEGAL AID TO THE POOR	0	48405	48405
TOTAL FOR MH- 2235-SOCIAL			
SECURITY AND WELFARE	0	57255	57255
TOTAL FOR DDO- BLOCK			
DEVELOPMENT AND PANCHAYAT			
OFFICER BLOCK DEVELOPMENT			
AND PANCHAYAT OFFICER	0	57255	57255

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER KHADUR SAHIB

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-LEGAL AID TO THE POOR	0	204904	204904
TOTAL FOR MH- 2235-SOCIAL			
SECURITY AND WELFARE	0	204904	204904
TOTAL FOR DDO- BLOCK			
DEVELOPMENT AND PANCHAYAT			
OFFICER BLOCK DEVELOPMENT			
AND PANCHAYAT OFFICER KHADUR	0	204904	204904

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER KHAMANO

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-LEGAL AID TO THE POOR	0	10353	10353
TOTAL FOR MH- 2235-SOCIAL			
SECURITY AND WELFARE	0	10353	10353



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO	0	10353	10353
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4362	0	4362
	04-LEGAL AID TO THE POOR	117442	0	117442
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121804	0	121804
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA	121804	0	121804
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	941738	433826	1375564
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	941738	433826	1375564
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR	941738	433826	1375564
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68278	0	68278
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68278	0	68278
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA	68278	0	68278



DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER KHUIAN SARWAR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	28740	28740
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13895	13895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	42635	42635
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN	0	42635	42635

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER KOT BHAI AT GIDDERBA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-OLD AGE PENSIONS	0	329224	329224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	329224	329224
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA	0	329224	329224

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER KOT ISE KHAN  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1324845	346744	1671589
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1324845	346744	1671589
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE	1324845	346744	1671589

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER KOT KAPURA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-LEGAL AID TO THE POOR	0	249868	249868
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	249868	249868
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT		0	249868	249868
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	01-ADMINISTRATION		1024764	446642	1471406
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1024764	446642	1471406
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI			1024764	446642	1471406
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	01-ADMINISTRATION		180244	90122	270366
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			180244	90122	270366
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN			180244	90122	270366
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	01-ADMINISTRATION		1389796	584898	1974694
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1389796	584898	1974694
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER			1389796	584898	1974694
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	59129	59129
	01-OLD AGE PENSIONS	0	59129	59129
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	84707	84707
	04-LEGAL AID TO THE POOR	0	62042	62042
	39-CREATION OF VICTIM COMPENSATION FUND	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	405878	405878
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU	0	405878	405878
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	16000	0	16000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	108028	0	108028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124028	0	124028
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1163536	582786	1746322
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1163536	582786	1746322
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	1287564	582786	1870350
	01-ADMINISTRATION	1612908	813920	2426828
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1612908	813920	2426828
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT	1612908	813920	2426828



DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER MAMDOT  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-OLD AGE PENSIONS	0	30952	30952
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23841	23841
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	54793	54793

Major Head- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL  
BODIES AND PANCHAYATI RAJ

09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	0	1498116	1498116
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	0	1498116	1498116
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT	0	1552909	1552909

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER MANSA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	560773	0	560773
04-LEGAL AID TO THE POOR	250042	0	250042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1010815	0	1010815
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA	1010815	0	1010815

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER MAUR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE



03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	21300	21300
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	19900	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	41200	41200

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	838631	392056	1230687
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	838631	392056	1230687
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR	838631	433256	1271887

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	5932880	2954888	8887768
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5932880	2954888	8887768
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1	5932880	2954888	8887768

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1641484	407308	2048792
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1641484	407308	2048792
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2	1641484	407308	2048792

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1557906	710384	2268290
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1557906	710384	2268290
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	1557906	710384	2268290
	DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN			
	DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10493	10493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10493	10493
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN	0	10493	10493
	DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA			
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16000	440557	456557
	04-LEGAL AID TO THE POOR	41514	0	41514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57514	440557	498071
	01-ADMINISTRATION	701952	265324	967276
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	701952	265324	967276
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA	759466	705881	1465347
	DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27674	27674



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	162853	0	162853
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA		162853	27674	190527
			162853	27674	190527
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR		0	10000	10000
			0	10000	10000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	0	55428	55428
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	16955	16955
			0	72383	72383
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1466160	652675	2118835
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA		1466160	652675	2118835
			1466160	725058	2191218
		04-LEGAL AID TO THE POOR	0	60871	60871



	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	76238	76238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	137109	137109
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN	0	137109	137109
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	397009	171740	568749
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	397009	171740	568749
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	397009	171740	568749
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	884902	414216	1299118
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	884902	414216	1299118
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA	884902	414216	1299118
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	39-CREATION OF VICTIM COMPENSATION FUND	0	400000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	400000	400000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	803472	404252	1207724



TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
	803472	404252	1207724
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA	803472	804252	1607724
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10000	10000
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	0	10000	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	04-LEGAL AID TO THE POOR 48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	52322	0
			52322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164822	0	164822
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	164822	0	164822
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180824	16825
	04-LEGAL AID TO THE POOR	49514	0



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	230338	216825	447163
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA	230338	216825	447163
	DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN			
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85342	686144	771486
	04-LEGAL AID TO THE POOR	299192	0	299192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	384534	686144	1070678
	Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA	01-ADMINISTRATION	107774	0	107774
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	107774	0	107774
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN	492308	686144	1178452
	DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	137503	0	137503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137503	0	137503
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	137503	0	137503
	DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10000	10000



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR	0	10000	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	149762	149762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	149762	149762
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL	0	149762	149762
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	04-LEGAL AID TO THE POOR	102089	31838	133927
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	700000	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102089	731838	833927
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-ADMINISTRATION	259400	87144	346544
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	259400	87144	346544
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT	361489	818982	1180471
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10510	10510
	04-LEGAL AID TO THE POOR	205600	15000	220600



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205600	25510	231110
	01-ADMINISTRATION	1339120	669560	2008680
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1339120	669560	2008680
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA	1544720	695070	2239790
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	0	56778	56778
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	0	615193	615193
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	98108	98108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	770079	770079
	01-ADMINISTRATION	791660	506380	1298040
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	791660	506380	1298040
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA	791660	1276459	2068119
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	04-LEGAL AID TO THE POOR	0	1179	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11179	11179
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA	0	11179	11179



DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER SAMANA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34154	347416	381570
04-LEGAL AID TO THE POOR	27499	92301	119800
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361653	439717	801370
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Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1434844	681048	2115892
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1434844	681048	2115892

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA	1796497	1120765	2917262
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DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER SAMRALA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-LEGAL AID TO THE POOR	127000	0	127000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127000	0	127000
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA	127000	0	127000

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER SANAUR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	46887	46887
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Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	46887	46887
	02-STATE HIGHWAYS	5660544	0	5660544
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	5660544	0	5660544
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	44640737	0	44640737
Major Head- 2235-SOCIAL SECURITY AND WELFARE	47-CONSTRUCTION OF ROADS AND BRIDGES	63857892	87713103	151570995
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	108498629	87713103	196211732
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	114159173	87759990	201919163
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79024	109525	188549
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	8948	0	8948
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	81832	108028	189860
Major Head- 2235-SOCIAL SECURITY AND WELFARE	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	569804	217553	787357
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	569804	217553	787357
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	310367	0	310367



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	65223	0	65223
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	375590	0	375590
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	375590	0	375590
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54271	54271
	04-LEGAL AID TO THE POOR	0	79464	79464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	133735	133735
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA	151536	209503	361039
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-ADMINISTRATION	151536	75768	227304
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	151536	75768	227304
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA	151536	209503	361039
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	48923	48923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	58923	58923



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT	0	58923	58923
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186087	107619	293706
	04-LEGAL AID TO THE POOR	319312	0	319312
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	81832	81832
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	505399	389451	894850
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR	505399	389451	894850
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10400	14494	24894
	04-LEGAL AID TO THE POOR	228036	0	228036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238436	14494	252930
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN	238436	14494	252930
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21035	0	21035



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	113668	0	113668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134703	0	134703
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR	134703	0	134703
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	0	259158	259158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	259158	259158
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	0	259158	259158
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	129947	123026	252973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	129947	123026	252973
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM	129947	123026	252973
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	29200	29200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29200	29200
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	0	29200	29200



DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER TANDA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	53282	53282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	53282	53282

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1607422	457038	2064460
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1607422	457038	2064460
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA	1607422	510320	2117742

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER TARN TARAN  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	186233	0	186233
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	186233	0	186233
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN	186233	0	186233

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER TAWARA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	45900	45900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	45900	45900
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA	0	45900	45900



DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER ZIRA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	69119	69119
04-LEGAL AID TO THE POOR	0	67200	67200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	136319	136319
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA	0	136319	136319

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER, SANGAT  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-LEGAL AID TO THE POOR	0	131900	131900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	131900	131900

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	647892	328082	975974
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	647892	328082	975974
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT	647892	459982	1107874

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER FEROZEPUR  
FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-OLD AGE PENSIONS	0	44564	44564
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	3200	3200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	47764	47764

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1842822	627110	2469932
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1842822	627110	2469932



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR	1842822	674874	2517696
	01-ADMINISTRATION	324304	162152	486456
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	324304	162152	486456
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR	324304	162152	486456
	01-ADMINISTRATION	853276	426638	1279914
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	853276	426638	1279914
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA	853276	426638	1279914
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93856	0	93856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93856	0	93856
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-ADMINISTRATION	644383	190992	835375
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	644383	190992	835375
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR	738239	190992	929231



		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	19516	55516
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236000	19516	255516
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	961328	465844	1427172
		TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	961328	465844	1427172
		TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA	1197328	485360	1682688
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2	Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	108279	33418	141697
		04-LEGAL AID TO THE POOR	40755	249301	290056
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	549034	282719	831753
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	253371	134758	388129
		TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	253371	134758	388129
		TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2	802405	417477	1219882
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA	Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	639508	318854	958362
		TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	639508	318854	958362



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA	639508	318854	958362
	04-LEGAL AID TO THE POOR	0	19900	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19900	19900
	Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-ADMINISTRATION	920904	460452	1381356
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	920904	460452	1381356
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	920904	480352	1401256
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22697	22697
DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22697	22697
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR	0	22697	22697
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26800	0	26800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26800	0	26800
DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR	26800	0	26800



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-LEGAL AID TO THE POOR	0	254696	254696
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	254696	254696
TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR	0	254696	254696

DDO- BLOCK DEVELPOMENT &  
PANCHAYAT OFFICER GURDASPUR  
GURDASPUR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2994038	733790	3727828
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2994038	733790	3727828
TOTAL FOR DDO- BLOCK DEVELPOMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR	2994038	733790	3727828

DDO- CHIEF ENGINEER (RDP AND  
PR) RURAL DEVELOPMENT &  
PANCHAYTI RAJ, VIKAS BHAWAN  
SECTOR 62, SAS NAGAR MOHALI

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	7737352	4008401	11745753
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	7737352	4008401	11745753
TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS	7737352	4008401	11745753

DDO- CHIEF EXECUTIVE OFFICER  
ZILA PARISHAD, MANSA MANSA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-LEGAL AID TO THE POOR	189780	0	189780
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189780	0	189780
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA	189780	0	189780

DDO- CHIEF EXECUTIVE OFFICER,  
ZILA PARISHAD ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32761	32761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	32761	32761



DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR		0	32761	32761
	01-ADMINISTRATION	417014	151808	568822	
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	417014	151808	568822	
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR	417014	151808	568822	
	04-LEGAL AID TO THE POOR	48143	0	48143	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48143	0	48143	
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1071128	430084	1501212	
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1071128	430084	1501212	
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA	1119271	430084	1549355	
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	141664	70832	212496	
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	141664	70832	212496	
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT	141664	70832	212496	
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	250584	247519	498103	
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	250584	247519	498103	



DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR	250584	247519	498103
	01-ADMINISTRATION	235856	117928	353784
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	235856	117928	353784
DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA	235856	117928	353784
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18711	18711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18711	18711
DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA	0	18711	18711
	01-ADMINISTRATION	843070	422941	1266011
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	843070	422941	1266011
DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI Major Head- 2049-INTEREST	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR	843070	422941	1266011
	10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION	0	16157452	16157452
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	0	16157452	16157452
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ	08-COMPENSATIONS TO GRAM PANCHAYAT SAMITIES IN LIEU OF TAX ON THE SALE OF COUNTRY	427267403	233600289	660867692



	29-GRANTS-IN-AID TO PRI'S AS PER			
	RECOMMENDATIONS OF 15TH			
	CENTRAL FINANCE COMMISSION	4811617000	970764000	5782381000
TOTAL FOR MH- 3604-				
COMPENSATION AND ASSIGNMENTS				
TO LOCAL BODIES AND		5238884403	1204364289	6443248692
TOTAL FOR DDO- CONTROLLER				
PANCHAYATI RAJ (F) RUPAL				
DEVELOPMENT AND PANCHAYAT				
DEVELOPMENT PUNJAB MOHALI		5238884403	1220521741	6459406144
DDO- DEPUTY COMMISSIONER				
DEPUTY COMMISSIONER BARNALA				
Major Head- 3604-COMPENSATION				
AND ASSIGNMENTS TO LOCAL				
BODIES AND PANCHAYATI RAJ				
	09-GRANTS FOR SERVICE PROVIDER			
	DOCTORS IN RURAL DISPENSARIES	9624510	2461642	12086152
TOTAL FOR MH- 3604-				
COMPENSATION AND ASSIGNMENTS				
TO LOCAL BODIES AND		9624510	2461642	12086152
TOTAL FOR DDO- DEPUTY				
COMMISSIONER DEPUTY				
COMMISSIONER BARNALA		9624510	2461642	12086152
DDO- DEPUTY				
COMMISSIONER/ADDITIONAL DEPUTY				
COMMISSIDONER (DEV) ADC (DEV)				
MOGA MOGA				
Major Head- 2217-URBAN				
DEVELOPMENT				
	02-LOCAL GOVERNMENT	189848	119167	309015
	04-TOWN PLANNER	478237	235523	713760
TOTAL FOR MH- 2217-URBAN				
DEVELOPMENT		668085	354690	1022775
TOTAL FOR DDO- DEPUTY				
COMMISSIONER/ADDITIONAL DEPUTY				
COMMISSIDONER (DEV) ADC (DEV)				
MOGA MOGA		668085	354690	1022775
DDO- DEPUTY				
COMMISSIONER/ADDITIONAL DEPUTY				
COMMISSIONER (D) MUKATSAR				
MUKATSAR				
Major Head- 3604-COMPENSATION				
AND ASSIGNMENTS TO LOCAL				
BODIES AND PANCHAYATI RAJ				
	09-GRANTS FOR SERVICE PROVIDER			
	DOCTORS IN RURAL DISPENSARIES	3862615	242000	4104615
TOTAL FOR MH- 3604-				
COMPENSATION AND ASSIGNMENTS				
TO LOCAL BODIES AND		3862615	242000	4104615



	TOTAL FOR DDO- DEPUTY			
	COMMISSIONER/ADDITIONAL DEPUTY			
	COMMISSIONER (D) MUKATSAR			
	MUKATSAR	3862615	242000	4104615
DDO- DEPUTY				
COMMISSIONER/ADDITIONAL DEPUTY				
COMMISSIONER (D) NAWANSHAHAR				
NAWANSHAHAR				
Major Head- 3604-COMPENSATION				
AND ASSIGNMENTS TO LOCAL				
BODIES AND PANCHAYATI RAJ				
	09-GRANTS FOR SERVICE PROVIDER			
	DOCTORS IN RURAL DISPENSARIES	2254134	1388949	3643083
	TOTAL FOR MH- 3604-			
	COMPENSATION AND ASSIGNMENTS			
	TO LOCAL BODIES AND	2254134	1388949	3643083
	TOTAL FOR DDO- DEPUTY			
	COMMISSIONER/ADDITIONAL DEPUTY			
	COMMISSIONER (D) NAWANSHAHAR			
	NAWANSHAHAR	2254134	1388949	3643083
DDO- DEPUTY CONTROLLER (F&A)				
REGIONAL RURAL DEVELOPMENT				
ORGANIZATION S.A.S. NAGAR MOHALI				
Major Head- 2415-AGRICULTURAL				
RESEARCH AND EDUCATION				
	01-HOME ECONOMIC WING OF			
	GRAM SEWAK TRAINING CENTRE AT	1577655	483062	2060717
	TOTAL FOR MH- 2415-			
	AGRICULTURAL RESEARCH AND	1577655	483062	2060717
	TOTAL FOR DDO- DEPUTY			
	CONTROLLER (F&A) REGIONAL			
	RURAL DEVELOPMENT			
	ORGANIZATION S.A.S. NAGAR MOHALI	1577655	483062	2060717
DDO- DEPUTY CONTROLLER (F&A),				
SAINIK WELFARE, PUNJAB				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS			
	AND AIRMEN'S WELFARE BOARD	4522083	3256757	7778840
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	135023	0	135023
	21-TRAINING SCHEME FOR THE			
	WARDS OF EX-SERVICEMEN AND			
	OTHERS FOR ENTRY TO			
	TECHNICAL,NON-TECHNICAL TRADES			
	OF DEFENCE, PARA MILITARY	0	3780	3780
	98-COMPUTERIZATION IN THE STATE	0	1982	1982
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	4657106	3262519	7919625



	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH	4657106	3262519	7919625
DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	325935	0	325935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	325935	0	325935
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT	325935	0	325935
DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	363168	182593	545761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363168	182593	545761
	TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH	363168	182593	545761
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	8099712	2181196	10280908
	TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	8099712	2181196	10280908
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR	8099712	2181196	10280908
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR				



Major Head- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL  
BODIES AND PANCHAYATI RAJ

09-GRANTS FOR SERVICE PROVIDER

DOCTORS IN RURAL DISPENSARIES 18630425 1813603 20444028

TOTAL FOR MH- 3604-  
COMPENSATION AND ASSIGNMENTS  
TO LOCAL BODIES AND  
TOTAL FOR DDO-  
DEPUTY/ADDITIONAL DEPUTY  
COMMISSIONER (RURAL  
DEVELOPMENT) JALANDHAR  
JALANDHAR

18630425 1813603 20444028

18630425 1813603 20444028

DDO- DEPUTY/ADDITIONAL DEPUTY  
COMMISSIONER (RURAL  
DEVELOPMENT) KAPURTHALA  
KAPURTHALA

Major Head- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL  
BODIES AND PANCHAYATI RAJ

09-GRANTS FOR SERVICE PROVIDER

DOCTORS IN RURAL DISPENSARIES 9574096 3569514 13143610

TOTAL FOR MH- 3604-  
COMPENSATION AND ASSIGNMENTS  
TO LOCAL BODIES AND  
TOTAL FOR DDO-  
DEPUTY/ADDITIONAL DEPUTY  
COMMISSIONER (RURAL  
DEVELOPMENT) KAPURTHALA  
KAPURTHALA

9574096 3569514 13143610

9574096 3569514 13143610

DDO- DEPUTY/ADDITIONAL DEPUTY  
COMMISSIONER (RURAL  
DEVELOPMENT) RURAL  
DEVELOPMENT, LUDHIANA LUDHIANA

Major Head- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL  
BODIES AND PANCHAYATI RAJ

09-GRANTS FOR SERVICE PROVIDER

DOCTORS IN RURAL DISPENSARIES 19495312 11131961 30627273

TOTAL FOR MH- 3604-  
COMPENSATION AND ASSIGNMENTS  
TO LOCAL BODIES AND  
TOTAL FOR DDO-  
DEPUTY/ADDITIONAL DEPUTY  
COMMISSIONER (RURAL  
DEVELOPMENT) RURAL  
DEVELOPMENT, LUDHIANA LUDHIANA

19495312 11131961 30627273

19495312 11131961 30627273

DDO- DEPUTY/ADDITIONAL DEPUTY  
COMMISSIONER (RURAL  
DEVELOPMENT) RURAL  
DEVELOPMENT, MANSA MANSA



Major Head- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL  
BODIES AND PANCHAYATI RAJ

09-GRANTS FOR SERVICE PROVIDER			
DOCTORS IN RURAL DISPENSARIES	2452002	1257949	3709951
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	2452002	1257949	3709951
TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA	2452002	1257949	3709951

DDO- DEPUTY/ADDITIONAL DEPUTY  
COMMISSIONER ADDITIONAL  
DEPUTY COMMISSIONER,  
HOSHIARPUR HOSHIARPUR

Major Head- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL  
BODIES AND PANCHAYATI RAJ

09-GRANTS FOR SERVICE PROVIDER			
DOCTORS IN RURAL DISPENSARIES	9380846	4796811	14177657
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	9380846	4796811	14177657
TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR	9380846	4796811	14177657

DDO- DEVELOPMANT OFFICER  
WOMEN PROGRAMME ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	72587	0	72587
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72587	0	72587

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	926496	387596	1314092
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	926496	387596	1314092
TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR	999083	387596	1386679

DDO- DEVELOPMENT OFFICER  
WOMEN PROGRAMME FARIDKOT  
FARIDKOT



Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2356476	657648	3014124
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2356476	657648	3014124
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT	2356476	657648	3014124

DDO- DEVELOPMENT OFFICER  
DEVELOPMENT OFFICER, WOMEN  
PROGRAMME, NAWAN SHAHAR  
NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	92386	92386
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	92386	92386
TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR	0	92386	92386

DDO- DEVELOPMENT OFFICER  
WOMEN PROGRAMME MUKATSAR  
MUKATSAR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	210374	105187	315561
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	210374	105187	315561
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR	210374	105187	315561

DDO- DEVELOPMENT OFFICER  
WOMEN PROGRAMME SANGRUR  
SANGRUR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	409280	144086	553366
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	409280	144086	553366
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR	409280	144086	553366

DDO- DEVELOPMENT OFFICER  
WOMEN PROGRAMME, FEROZEPUR  
FEROZEPUR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	210132	137888	348020
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DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	210132	137888	348020
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR	210132	137888	348020
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	507312	255284	762596
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	507312	255284	762596
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA	507312	255284	762596
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	457492	173738	631230
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	457492	173738	631230
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA	457492	173738	631230
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	650398	111268	761666
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	650398	111268	761666
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA	650398	111268	761666
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR	01-ADMINISTRATION	445202	224988	670190
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	445202	224988	670190
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA	445202	224988	670190



Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	417840	208920	626760
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	417840	208920	626760
TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR	417840	208920	626760

DDO- DEVELOPMENT OFFICER,  
WOMEN PROGRAMME FATEHGARH  
SAHIB FATEHGARH SAHIB

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	346184	176596	522780
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	346184	176596	522780
TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH	346184	176596	522780

DDO- DEVELOPMENT OFFICER,  
WOMEN PROGRAMME GURDASPUR  
GURDASPUR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1156344	580244	1736588
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1156344	580244	1736588
TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR	1156344	580244	1736588

DDO- DEVELOPMENT OFFICER,  
WOMEN PROGRAMME HOSHIARPUIR  
HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11698	11698
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11698	11698

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	722990	243682	966672
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	722990	243682	966672
TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUIR HOSHIARPUR	722990	255380	978370

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER AMRITSAR  
AMRITSAR



Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	979148	490036	1469184
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	979148	490036	1469184
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR	979148	490036	1469184

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER BHATINDA  
BHATINDA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	647608	229136	876744
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	647608	229136	876744
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA	647608	229136	876744

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER DISTRICT  
DEVELOPMENT & PANCHAYAT  
OFFICER, BARNALA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	360667	198768	559435
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	360667	198768	559435
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA	360667	198768	559435

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER DISTRICT  
DEVELOPMENT & PANCHAYAT  
OFFICER, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48057	0	48057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48057	0	48057

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1161935	604476	1766411
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1161935	604476	1766411



DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR  Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA	1209992	604476	1814468
	01-ADMINISTRATION	2416537	162680	2579217
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2416537	162680	2579217
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR	2416537	162680	2579217
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA  Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	627414	211162	838576
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	627414	211162	838576
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA	627414	211162	838576
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66369	0	66369
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA  Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66369	0	66369
	01-ADMINISTRATION	492098	149426	641524
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	492098	149426	641524
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA	558467	149426	707893
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR  Major Head- 2235-SOCIAL SECURITY AND WELFARE				



		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB			
		GOVERNMENT PENSIONERS	25073	34201	59274
		04-LEGAL AID TO THE POOR	222000	6000	228000
	TOTAL FOR MH- 2235-SOCIAL				
	SECURITY AND WELFARE		247073	40201	287274
	TOTAL FOR DDO- DISTRICT				
	DEVELOPMENT & PANCHAYAT				
	OFFICER NAWANSHAHAR				
	NAWANSHAHAR		247073	40201	287274
	DDO- DISTRICT DEVELOPMENT &				
	PANCHAYAT OFFICER ROPAR ROPAR				
	Major Head- 2515-OTHER RURAL				
	DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	875134	227728	1102862
	TOTAL FOR MH- 2515-OTHER RURAL				
	DEVELOPMENT PROGRAMMES		875134	227728	1102862
	TOTAL FOR DDO- DISTRICT				
	DEVELOPMENT & PANCHAYAT				
	OFFICER ROPAR ROPAR		875134	227728	1102862
	DDO- DISTRICT DEVELOPMENT &				
	PANCHAYAT OFFICER SANGRUR				
	SANGRUR				
	Major Head- 2515-OTHER RURAL				
	DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	386904	193452	580356
	TOTAL FOR MH- 2515-OTHER RURAL				
	DEVELOPMENT PROGRAMMES		386904	193452	580356
	TOTAL FOR DDO- DISTRICT				
	DEVELOPMENT & PANCHAYAT				
	OFFICER SANGRUR SANGRUR		386904	193452	580356
	DDO- DISTRICT DEVELOPMENT AND				
	PANCHAYAT OFFICER FATEHGARH				
	SAHIB FATEHGARH SAHIB				
	Major Head- 2515-OTHER RURAL				
	DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	381900	190950	572850
	TOTAL FOR MH- 2515-OTHER RURAL				
	DEVELOPMENT PROGRAMMES		381900	190950	572850
	TOTAL FOR DDO- DISTRICT				
	DEVELOPMENT AND PANCHAYAT				
	OFFICER FATEHGARH SAHIB				
	FATEHGARH SAHIB		381900	190950	572850
	DDO- DISTRICT DEVELOPMENT AND				
	PANCHAYAT OFFICER DISTRICT				
	DEVELOPMENT AND PANCHAYAT				
	OFFICER TARN TARAN				
	Major Head- 2235-SOCIAL SECURITY				
	AND WELFARE				



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
		GOVERNMENT PENSIONERS	20646	0	20646
		04-LEGAL AID TO THE POOR	247345	0	247345
			267991	0	267991
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN	01-ADMINISTRATION	409728	136576	546304
			409728	136576	546304
			677719	136576	814295
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
		GOVERNMENT PENSIONERS	166936	0	166936
			166936	0	166936
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR	01-ADMINISTRATION	744271	348944	1093215
			744271	348944	1093215
			911207	348944	1260151
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUIR HOSHIARPUR	01-ADMINISTRATION	941392	470696	1412088
			941392	470696	1412088
			941392	470696	1412088
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	503068	242894	745962



	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	503068	242894	745962
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI	503068	242894	745962
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	553629	0	553629
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	553629	0	553629
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA	553629	0	553629
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	1000000	1000000	2000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3362013	0	3362013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4362013	1010000	5372013
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA	4362013	1010000	5372013
DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	92725	92725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	92725	92725
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1484540	740870	2225410
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1484540	740870	2225410



	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR	1484540	833595	2318135
DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	739006	309052	1048058
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	739006	309052	1048058
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR	739006	309052	1048058
DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1483008	778764	2261772
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1483008	778764	2261772
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA	1483008	778764	2261772
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	268088	134044	402132
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	268088	134044	402132
	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR	268088	134044	402132
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	352316	176158	528474
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	352316	176158	528474
	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR	352316	176158	528474



DDO- EXECUTIVE ENGINEER  
PANCHAYAT RAJ DIVISION,  
NAWANSHAHAR NAWANSHAHAR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	446521	210751	657272
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	446521	210751	657272
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR	446521	210751	657272

DDO- EXECUTIVE ENGINEER  
PANCHAYAT RAJ PUBLIC WORKS  
(P.W.) DIVISION MUKATSAR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21672	33430	55102
04-LEGAL AID TO THE POOR	22814	0	22814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	444486	33430	477916

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	5062210	3144688	8206898
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5062210	3144688	8206898
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR	5506696	3178118	8684814

DDO- EXECUTIVE ENGINEER  
PANCHAYATI RAJ PUBLIC WORKS  
(C&M) DIVISIONS BHATINDA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	77967	77967
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	77967	77967

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	6105720	3044641	9150361
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6105720	3044641	9150361



DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR  Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA	6105720	3122608	9228328
	01-ADMINISTRATION	3699578	1797160	5496738
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3699578	1797160	5496738
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA  Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR	3699578	1797160	5496738
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	662200	662200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	662200	662200
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	6450652	2758618	9209270
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6450652	2758618	9209270
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA	6450652	3420818	9871470
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR  Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	5732812	3358652	9091464
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5732812	3358652	9091464
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR	5732812	3358652	9091464
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA  Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				



Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		01-ADMINISTRATION	5052576	2674117	7726693
	TOTAL FOR MH- 2515-OTHER RURAL				
	DEVELOPMENT PROGRAMMES		5052576	2674117	7726693
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR		21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	0	1325000	1325000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		0	1325000	1325000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA		5052576	3999117	9051693
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3543372	1639603	5182975
	TOTAL FOR MH- 2515-OTHER RURAL				
	DEVELOPMENT PROGRAMMES		3543372	1639603	5182975
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR					
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR		3543372	1639603	5182975
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	262789	240423	503212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		262789	240423	503212
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR		262789	240423	503212
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR		01-ADMINISTRATION	3680719	1840866	5521585
	TOTAL FOR MH- 2515-OTHER RURAL				
	DEVELOPMENT PROGRAMMES		3680719	1840866	5521585
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR		3680719	1840866	5521585



DDO- EXECUTIVE ENGINEER,  
PANCHAYATI RAJ PW (C&M)  
DIVISIONS GURDASPUR GURDASPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	5128086	2492116	7620202
02-DEBIT TO MISCELLANEOUS			
ADVANCES	90686	0	90686
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5218772	2492116	7710888
TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR	5218772	2492116	7710888

DDO- EXECUTIVE ENGINEER,  
PANCHAYATI RAJ PW (C&M)  
DIVISIONS HOSHIARPUIR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	521230	521230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	521230	521230

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	5307014	2506102	7813116
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5307014	2506102	7813116
TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUIR HOSHIARPUR	5307014	3027332	8334346

DDO- EXECUTIVE ENGINEER,  
PANCHAYATI RAJ, PW (C&M)  
DIVISIONS FATEHGARH SAHIB  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	144988	144988
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	144988	144988

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2330174	1146346	3476520
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2330174	1146346	3476520



	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB		2330174	1291334	3621508
DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	225151	225151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	225151	225151
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	4867106	2375764	7242870
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4867106	2375764	7242870
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR		4867106	2600915	7468021
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	910872	415054	1325926
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		910872	415054	1325926
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		910872	415054	1325926
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1099432	560768	1660200
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1099432	560768	1660200
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		1099432	560768	1660200
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					



		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	629580	0	629580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		629580	0	629580
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR		629580	0	629580
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	200069	200069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200069	200069
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR		0	200069	200069
DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	935236	467618	1402854
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		935236	467618	1402854
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI		935236	467618	1402854
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1206557	327523	1534080
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1206557	327523	1534080
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR		1206557	327523	1534080
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	290228	411790	702018
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		290228	411790	702018



DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR	290228	411790	702018
	01-ADMINISTRATION	1421420	731208	2152628
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1421420	731208	2152628
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR	1421420	731208	2152628
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5880	0	5880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5880	0	5880
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1270752	626156	1896908
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1270752	626156	1896908
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR	1276632	626156	1902788
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10027	0	10027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10027	0	10027
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR	10027	0	10027
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1128596	564298	1692894



DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1128596	564298	1692894
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR	1128596	564298	1692894
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	518292	253500	771792
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	518292	253500	771792
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR	518292	253500	771792
	01-ADMINISTRATION	585770	514448	1100218
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	585770	514448	1100218
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR	585770	514448	1100218
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1008886	587291	1596177
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1008886	587291	1596177
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR	1008886	587291	1596177
	01-ADMINISTRATION	575564	247982	823546
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	575564	247982	823546
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB	575564	247982	823546



DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, AMRITSAR  
AMRITSAR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	971576	400562	1372138
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	971576	400562	1372138
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR	971576	400562	1372138

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, BAMIAL,  
GURDASPUR GURDASPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1166988	363740	1530728
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1166988	363740	1530728
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR	1166988	363740	1530728

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, BASSI PATHANA  
FATEHGARH SAHIB  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	717432	360760	1078192
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	717432	360760	1078192
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA	717432	360760	1078192

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, BHATINDA  
BHATINDA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1299920	722131	2022051
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1299920	722131	2022051
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA	1299920	722131	2022051

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, BHUNERHRI  
PATIALA PATIALA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	8100	0	8100
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Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2202-GENERAL EDUCATION	8100	0	8100
	01-ADMINISTRATION	1391000	629829	2020829
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1391000	629829	2020829
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA	1399100	629829	2028929
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1321068	507706	1828774
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1321068	507706	1828774
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR	1321068	507706	1828774
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	212112	212112	424224
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	212112	212112	424224
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR	212112	212112	424224
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1503944	610204	2114148
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1503944	610204	2114148
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR	1503944	610204	2114148
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1150370	321842	1472212



DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL			
	DEVELOPMENT PROGRAMMES	1150370	321842	1472212
	TOTAL FOR DDO- EXECUTIVE			
	OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR	1150370	321842	1472212
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1328430	667500	1995930
	TOTAL FOR MH- 2515-OTHER RURAL			
	DEVELOPMENT PROGRAMMES	1328430	667500	1995930
	TOTAL FOR DDO- EXECUTIVE			
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR	1328430	667500	1995930
	01-ADMINISTRATION	301898	97668	399566
	TOTAL FOR MH- 2515-OTHER RURAL			
	DEVELOPMENT PROGRAMMES	301898	97668	399566
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE			
	OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR	301898	97668	399566
	01-ADMINISTRATION	959652	340170	1299822
	TOTAL FOR MH- 2515-OTHER RURAL			
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	DEVELOPMENT PROGRAMMES	959652	340170	1299822
	TOTAL FOR DDO- EXECUTIVE			
	OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA	959652	340170	1299822
	01-ADMINISTRATION	1533406	696732	2230138
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL			
	DEVELOPMENT PROGRAMMES	1533406	696732	2230138
	TOTAL FOR DDO- EXECUTIVE			
	OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR	1533406	696732	2230138



DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, GHANOUR  
PATIALA PATIALA  
Major Head- 2202-GENERAL  
EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	19418699	9448837	28867536
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19418699	9448837	28867536
01-INSPECTION	19418699	9448837	28867536
TOTAL FOR MH- 2202-GENERAL EDUCATION	19418699	9448837	28867536

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63720	0	63720
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63720	0	63720

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	905886	644410	1550296
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	905886	644410	1550296
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA	20388305	10093247	30481552

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, JAGRAON,  
LUDHIANA LUDHIANA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1886764	509814	2396578
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1886764	509814	2396578
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA	1886764	509814	2396578

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, JALALABAD  
FEROZEPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	751262	338892	1090154
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	751262	338892	1090154
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR	751262	338892	1090154



DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, JANDIALA  
GURU AMRITSAR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1320820	367792	1688612
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1320820	367792	1688612
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR	1320820	367792	1688612

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, KAHNUWAN,  
GURDASPUR GURDASPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1663854	403166	2067020
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1663854	403166	2067020
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR	1663854	403166	2067020

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, KALANAUR,  
GURDASPUR GURDASPUR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-STATE SOCIAL ASSISTANCE PROGRAMME	0	3297000	3297000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3297000	3297000

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	775840	83195	859035
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	775840	83195	859035
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR	775840	3380195	4156035

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, KHAMANOO  
FATEHGARH SAHIB  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	777492	388746	1166238
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	777492	388746	1166238
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH	777492	388746	1166238



DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, KHANNA,  
LUDHIANA LUDHIANA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1346050	485912	1831962
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1346050	485912	1831962
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA	1346050	485912	1831962

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, KHERA,  
FATEHGARH SAHIB FATEHGARH  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	396104	152706	548810
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	396104	152706	548810
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB	396104	152706	548810

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, KHUIAN  
SARWAR FEROZEPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	622303	271576	893879
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	622303	271576	893879
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR	622303	271576	893879

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, KOTKAPURA  
FARIDKOT  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2325692	807314	3133006
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2325692	807314	3133006
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT	2325692	807314	3133006

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, MAHILPUR,  
HOSHIARPUR HOSHIARPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1371712	685856	2057568
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DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL			
	DEVELOPMENT PROGRAMMES	1371712	685856	2057568
	TOTAL FOR DDO- EXECUTIVE			
	OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR	1371712	685856	2057568
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	835186	327485	1162671
	TOTAL FOR MH- 2515-OTHER RURAL			
	DEVELOPMENT PROGRAMMES	835186	327485	1162671
	TOTAL FOR DDO- EXECUTIVE			
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR	835186	327485	1162671
	01-ADMINISTRATION	766908	255060	1021968
	TOTAL FOR MH- 2515-OTHER RURAL			
	DEVELOPMENT PROGRAMMES	766908	255060	1021968
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE			
	OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR	766908	255060	1021968
	01-ADMINISTRATION	1074048	435550	1509598
	TOTAL FOR MH- 2515-OTHER RURAL			
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	DEVELOPMENT PROGRAMMES	1074048	435550	1509598
	TOTAL FOR DDO- EXECUTIVE			
	OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA	1074048	435550	1509598
	01-ADMINISTRATION	1573182	367968	1941150
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL			
	DEVELOPMENT PROGRAMMES	1573182	367968	1941150
	TOTAL FOR DDO- EXECUTIVE			
	OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA	1573182	367968	1941150



DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, NAKODAR,  
JALANDHAR JALANDHAR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1108624	354000	1462624
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1108624	354000	1462624
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR	1108624	354000	1462624

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, NAROT JAIMAL  
SINGH, GURDASPUR GURDASPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	823572	278054	1101626
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	823572	278054	1101626
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR	823572	278054	1101626

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, NURMAHAL,  
JALANDHAR JALANDHAR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	509324	254662	763986
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	509324	254662	763986
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR	509324	254662	763986

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, PATHANKOT  
GURDASPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	310632	102968	413600
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	310632	102968	413600
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR	310632	102968	413600

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, PATIALA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2575148	836204	3411352
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DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL			
	DEVELOPMENT PROGRAMMES	2575148	836204	3411352
	TOTAL FOR DDO- EXECUTIVE			
	OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA	2575148	836204	3411352
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	250936	125468	376404
	TOTAL FOR MH- 2515-OTHER RURAL			
	DEVELOPMENT PROGRAMMES	250936	125468	376404
	TOTAL FOR DDO- EXECUTIVE			
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA	250936	125468	376404
	01-ADMINISTRATION	877037	315912	1192949
	TOTAL FOR MH- 2515-OTHER RURAL			
	DEVELOPMENT PROGRAMMES	877037	315912	1192949
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE			
	OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR	877037	315912	1192949
	01-ADMINISTRATION	758947	371557	1130504
	TOTAL FOR MH- 2515-OTHER RURAL			
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	DEVELOPMENT PROGRAMMES	758947	371557	1130504
	TOTAL FOR DDO- EXECUTIVE			
	OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA	758947	371557	1130504
	01-ADMINISTRATION	551504	275752	827256
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL			
	DEVELOPMENT PROGRAMMES	551504	275752	827256
	TOTAL FOR DDO- EXECUTIVE			
	OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR	551504	275752	827256
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA				



Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	669532	334766	1004298
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	669532	334766	1004298
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR	669532	334766	1004298

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, RURKA KALAN,  
JALANDHAR JALANDHAR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1229534	0	1229534
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1229534	0	1229534
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR	1229534	0	1229534

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, SAMRALA,  
LUDHIANA LUDHIANA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1050260	525130	1575390
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1050260	525130	1575390
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA	1050260	525130	1575390

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, SANOUR  
PATIALA PATIALA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	902456	330304	1232760
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	902456	330304	1232760
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA	902456	330304	1232760

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, SARDULGARH  
MANSA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	578646	269944	848590
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	578646	269944	848590



DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA	578646	269944	848590
	01-ADMINISTRATION	1062108	423976	1486084
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1062108	423976	1486084
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR	1062108	423976	1486084
	01-ADMINISTRATION	1215360	567656	1783016
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1215360	567656	1783016
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR	1215360	567656	1783016
	01-ADMINISTRATION	1032235	419756	1451991
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1032235	419756	1451991
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA	1032235	419756	1451991
	01-ADMINISTRATION	925788	717027	1642815
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	925788	717027	1642815
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB	925788	717027	1642815
	01-ADMINISTRATION	925788	717027	1642815
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	925788	717027	1642815
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA	925788	717027	1642815
	01-ADMINISTRATION	925788	717027	1642815
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	925788	717027	1642815



Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	565326	0	565326
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	565326	0	565326
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA	565326	0	565326

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, SULTANPUR  
LODHI, KAPURTHALA KAPURTHALA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	285556	142778	428334
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	285556	142778	428334
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA	285556	142778	428334

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, TALWARA,  
HOSHIARPUR HOSHIARPUR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	898740	366814	1265554
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	898740	366814	1265554
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR	898740	366814	1265554

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, TARIKA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	384577	226347	610924
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	384577	226347	610924
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR	384577	226347	610924

DDO- JOINT SECRETARY TO GOVT.  
OF PUNJAB DEPTT. OF NRI  
AFFAIRS, CHANDIGARH CHANDIGARH

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

02-PUNJAB STATE COMMISSION FOR NON-RESIDENT INDIANS	1823720	939620	2763340
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1823720	939620	2763340



	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH	1823720	939620	2763340
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT	517534	215356	732890
	TOTAL FOR MH- 2415- AGRICULTURAL RESEARCH AND	517534	215356	732890
	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA	517534	215356	732890
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1272468	537836	1810304
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1272468	537836	1810304
	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR	1272468	537836	1810304
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	29-SCHOOLS OF EMINENCE	0	10843151	10843151
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	10843151	10843151
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI	0	10843151	10843151
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1726712	892039	2618751
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1726712	892039	2618751
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA	1726712	892039	2618751



DDO- XEN, PANCHAYATI RAJ  
MALERKOTLA O/O XEN, PANCHAYATI  
RAJ DIVISION, P W MALERKOTLA  
MALERKOTLA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1962886	666812	2629698
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1962886	666812	2629698
TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA	1962886	666812	2629698
TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB	5855954921	1619671603	7475626524

CCO- JOINT DEVELOPMENT  
COMMISSIONER (IRDP) PUNJAB  
DDO- ADDITIONAL DEPUTY  
COMMISION (DEVELOPMENT)  
NAWANSHAHAR NAWANSHAHAR  
Major Head- 2217-URBAN  
DEVELOPMENT

02-LOCAL GOVERNMENT	12400	0	12400
04-TOWN PLANNER	686285	342796	1029081
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	698685	342796	1041481
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR	698685	342796	1041481

DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEVELOPMNET)  
JALANDHAR JALANDHAR  
Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD  
CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	1565859	815371	2381230
98-COMPUTERIZATION IN THE STATE	0	500	500
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1565859	815871	2381730
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR	1565859	815871	2381730

DDO- ASSISTANT CONTROLLER(F&A)  
JOINT DEVELOPMENT  
COMMISSIONER (IRDP) MOHALI



Major Head- 2505-RURAL  
EMPLOYMENT

01-MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	0	1018489000	1018489000
TOTAL FOR MH- 2505-RURAL EMPLOYMENT	0	1018489000	1018489000
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI	0	1018489000	1018489000
TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB	2264544	1019647667	1021912211
TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS	5858219465	2639319270	8497538735

Dept- SAINIK WELFARE  
CCO- DIRECTOR, SAINIK WELFARE  
PUNJAB  
DDO- DISTRICT SAINIK WELFARE  
OFFICER AMRITSAR AMRITSAR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	661418	322226	983644
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	0	58880	58880
16-WELFARE OF DEFENCE SERVICE PERSONNELS	2644636	248000	2892636
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	0	113400	113400
98-COMPUTERIZATION IN THE STATE	1150	1420	2570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3307204	743926	4051130
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR	3307204	743926	4051130

DDO- DISTRICT SAINIK WELFARE  
OFFICER BHATINDA BHATINDA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	774081	362334	1136415
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	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	0	32325	32325
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	2635471	0	2635471
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	0	99645	99645
	98-COMPUTERIZATION IN THE STATE	0	1150	1150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3409552	495454	3905006
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA		3409552	495454	3905006
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	342351	246032	588383
	01-OLD AGE PENSIONS	342351	246032	588383
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17356	15149	32505
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	413122	0	413122
	98-COMPUTERIZATION IN THE STATE	3050	0	3050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		775879	261181	1037060
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA		775879	261181	1037060
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	980283	441606	1421889
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	0	70913	70913
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	2305225	0	2305225



	21-TRAINING SCHEME FOR THE			
	WARDS OF EX-SERVICEMEN AND			
	OTHERS FOR ENTRY TO			
	TECHNICAL,NON-TECHNICAL TRADES			
	OF DEFENCE, PARA MILITARY	0	143739	143739
	98-COMPUTERIZATION IN THE STATE	1950	0	1950
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	3287458	656258	3943716
	TOTAL FOR DDO- DISTRICT SAINIK			
	WELFARE OFFICER DISTRICT SAINIK			
	WELFARE OFFICER MOHALI	3287458	656258	3943716
	DDO- DISTRICT SAINIK WELFARE			
	OFFICER DISTRICT SAINIK WELFARE			
	OFFICER, FARIDKOT FARIDKOT			
	Major Head- 2235-SOCIAL SECURITY			
	AND WELFARE			
	01-DISTRICT SOLDIERS, SAILORS			
	AND AIRMEN'S WELFARE BOARD	586037	284772	870809
	16-WELFARE OF DEFENCE SERVICE			
	PERSONNELS	868289	0	868289
	21-TRAINING SCHEME FOR THE			
	WARDS OF EX-SERVICEMEN AND			
	OTHERS FOR ENTRY TO			
	TECHNICAL,NON-TECHNICAL TRADES			
	OF DEFENCE, PARA MILITARY	0	216432	216432
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	1454326	501204	1955530
	TOTAL FOR DDO- DISTRICT SAINIK			
	WELFARE OFFICER DISTRICT SAINIK			
	WELFARE OFFICER, FARIDKOT			
	FARIDKOT	1454326	501204	1955530
	DDO- DISTRICT SAINIK WELFARE			
	OFFICER DISTRICT SAINIK WELFARE			
	OFFICER, JALANDHAR JALANDHAR			
	Major Head- 2235-SOCIAL SECURITY			
	AND WELFARE			
	01-DISTRICT SOLDIERS, SAILORS			
	AND AIRMEN'S WELFARE BOARD	1032510	511050	1543560
	02-UPKEEP OF WAR MEMORIAL			
	COMPLEX	70522	0	70522
	16-WELFARE OF DEFENCE SERVICE			
	PERSONNELS	4096362	0	4096362
	98-COMPUTERIZATION IN THE STATE	2660	0	2660
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	5202054	511050	5713104
	TOTAL FOR DDO- DISTRICT SAINIK			
	WELFARE OFFICER DISTRICT SAINIK			
	WELFARE OFFICER, JALANDHAR			
	JALANDHAR	5202054	511050	5713104



DDO- DISTRICT SAINIK WELFARE  
OFFICER DISTRICT SAINIK WELFARE  
OFFICER, LUDHIANA LUDHIANA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1195910	573866	1769776
16-WELFARE OF DEFENCE SERVICE PERSONNELS	4244102	0	4244102
98-COMPUTERIZATION IN THE STATE	4900	0	4900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5444912	573866	6018778
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA	5444912	573866	6018778

DDO- DISTRICT SAINIK WELFARE  
OFFICER DISTRICT SAINIK WELFARE  
OFFICER, MANSA MANSA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	393534	193288	586822
16-WELFARE OF DEFENCE SERVICE PERSONNELS	3083669	0	3083669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3477203	193288	3670491
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA	3477203	193288	3670491

DDO- DISTRICT SAINIK WELFARE  
OFFICER DISTRICT SAINIK WELFARE  
OFFICER, SANGRUR SANGRUR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	815166	369205	1184371
16-WELFARE OF DEFENCE SERVICE PERSONNELS	2299178	0	2299178
98-COMPUTERIZATION IN THE STATE	3000	0	3000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3117344	369205	3486549
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR	3117344	369205	3486549

DDO- DISTRICT SAINIK WELFARE  
OFFICER FATEHGARH SAHIB  
FATEHGARH SAHIB  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE



DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	604709	285678	890387
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	0	9150	9150
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	929765	0	929765
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	0	147300	147300
	98-COMPUTERIZATION IN THE STATE	2000	0	2000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1536474	442128	1978602
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	1536474	442128	1978602
DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	613123	287428	900551
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	579842	0	579842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1192965	287428	1480393
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR	1192965	287428	1480393
DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1059924	458852	1518776
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	5698214	0	5698214
	98-COMPUTERIZATION IN THE STATE	1750	0	1750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6759888	458852	7218740
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR	6759888	458852	7218740



	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	871095	428268	1299363
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	0	133500	133500
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	7883677	0	7883677
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	0	455947	455947
	98-COMPUTERIZATION IN THE STATE	500	1200	1700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8755272	1018915	9774187
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR	8755272	1018915	9774187
DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	875310	430575	1305885
	02-UPKEEP OF WAR MEMORIAL COMPLEX	0	6844	6844
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	1218634	0	1218634
	98-COMPUTERIZATION IN THE STATE	0	3950	3950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2093944	441369	2535313
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA	2093944	441369	2535313
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	568542	280747	849289
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28288	0	28288
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	90000	90000
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	1487764	0	1487764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2084594	370747	2455341



DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA	2084594	370747	2455341
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	354250	164576	518826
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	389724	0	389724
	98-COMPUTERIZATION IN THE STATE	0	1900	1900
DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	743974	166476	910450
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR	743974	166476	910450
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	530732	264616	795348
	04-LEGAL AID TO THE POOR	0	3034	3034
DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-WELFARE OF DEFENCE SERVICE PERSONNELS	1116882	0	1116882
	98-COMPUTERIZATION IN THE STATE	2000	0	2000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1649614	267650	1917264
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	1649614	267650	1917264
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	768980	368823	1137803
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	0	81500	81500
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	2228306	0	2228306
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	0	188640	188640
98-COMPUTERIZATION IN THE STATE		0	2850	2850



DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	2997286	641813	3639099
	TOTAL FOR DDO- DISTRICT SAINIK			
	WELFARE OFFICER PATIALA PATIALA	2997286	641813	3639099
	01-DISTRICT SOLDIERS, SAILORS			
	AND AIRMEN'S WELFARE BOARD	752511	369616	1122127
	02-TRAINING SCHEME FOR THE			
	WARD OF EX-SERVICEMAN AND			
	OTHER FOR ENTRY INTO			
DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TECHNICAL, NON-TECHNICAL TRADE	9000	17613	26613
	02-UPKEEP OF WAR MEMORIAL			
	COMPLEX	9000	17613	26613
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	105693	0	105693
	16-WELFARE OF DEFENCE SERVICE			
	PERSONNELS	1469275	0	1469275
	21-TRAINING SCHEME FOR THE			
	WARDS OF EX-SERVICEMEN AND			
DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	OTHERS FOR ENTRY TO			
	TECHNICAL,NON-TECHNICAL TRADES			
	OF DEFENCE, PARA MILITARY	0	52839	52839
	98-COMPUTERIZATION IN THE STATE	2000	0	2000
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	2338479	440068	2778547
	TOTAL FOR DDO- DISTRICT SAINIK			
	WELFARE OFFICER TARN TARAN			
	TARN TARAN	2338479	440068	2778547
DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS			
	AND AIRMEN'S WELFARE BOARD	756237	347932	1104169
	02-TRAINING SCHEME FOR THE			
	WARD OF EX-SERVICEMAN AND			
	OTHER FOR ENTRY INTO			
	TECHNICAL, NON-TECHNICAL TRADE	0	65625	65625
	16-WELFARE OF DEFENCE SERVICE			
	PERSONNELS	2369886	10000	2379886
	21-TRAINING SCHEME FOR THE			
DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	WARDS OF EX-SERVICEMEN AND			
	OTHERS FOR ENTRY TO			
	TECHNICAL,NON-TECHNICAL TRADES			
	OF DEFENCE, PARA MILITARY	0	196875	196875
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	3126123	620432	3746555



Dept- SCIENCE AND TECHNOLOGY CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR			
	ROPAR	3126123	620432	3746555
	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB	62754545	9461310	72215855
	TOTAL FOR DEPT- SAINIK WELFARE	62754545	9461310	72215855
DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT	01-DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE	2748526	13946723	16695249
	01-GRANT IN AID TO SOCIETY FOR MISSION TANDARUST FOR ACTIVITIES OF REVAMPED MISSION TANDRUST PUNJAB	2748526	13946723	16695249
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	2748526	13946723	16695249
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH	2748526	13946723	16695249
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH	12-STRENGTHENING OF TECHNICAL STAFF/SETTING UP OF ENVIRONMENT WING	2114963	855318	2970281
	25-SALARY AND ESTABLISHMENT FOR THE PUNJAB BIO DIVERSITY BOARD SECRETARIAT TECHNICAL	50460	50460	100920
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	2165423	905778	3071201
	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH	2165423	905778	3071201



Major Head- 3425-OTHER SCIENTIFIC RESEARCH

10-TECHNICAL SECRETARIAT FOR PUNJAB STATE COUNCIL FOR SCIENCE AND TECHNOLOGY	2910626	1326073	4236699
22-SETTING UP OF PATENT FACILITATING CELL	72240	75406	147646
37-SETTING UP OF BIOTECHNOLOGY INCUBATOR IN PUNJAB	0	2792868	2792868
51-FINANCIAL ASSISTANCE FOR PUNJAB STATE INNOVATION COUNCIL	5750000	0	5750000
52-BIO-TECHNOLOGY INCUBATOR- AGRI FOOD TESTING LABORATORIES	4721753	2195941	6917694
53-GAINFUL UTILIZATION OF PADDY STRAW AS FUEL TO REPLACE FOSSIL FUEL	787500	0	787500
54-GREEN PUNJAB INCENTIVES TO PANCHAYATS TO STOP BURNING OF PADDY STRAW IN THE STATE	3050000	0	3050000
TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH	17292119	6390288	23682407
TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	17292119	6390288	23682407
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB	22206068	21242789	43448857
TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY	22206068	21242789	43448857

Dept- SOCIAL WELFARE  
CCO- DIRECTOR, SOCIAL WELFARE PUNJAB  
DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75802	195897	271699
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75802	195897	271699
TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA	75802	195897	271699

DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45844	0	45844
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	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	45844	0	45844
	TOTAL FOR DDO- CHIEF			
	AGRICULTURE OFFICER MUKTSAR			
	MUKTSAR	45844	0	45844
DDO- CHIEF DEVELOPMENT &				
PROJECT OFFICER NAWANSHAHAR				
NAWANSHAHAR				
Major Head- 2071-PENSIONS AND				
OTHER RETIREMENT BENEFITS				
01-PENSION AND OTHER				
RETIREMENT BENEFITS				
		163390	55234	218624
TOTAL FOR MH- 2071-PENSIONS				
AND OTHER RETIREMENT BENEFITS				
		163390	55234	218624
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
06-INTEGRATED CHILD				
DEVELOPMENT SERVICES				
	HONORARIUM TO ANGANWADI	4779472	1735003	6514475
30-WCD-25- ESTABLISHMENT OF				
WOMEN AND CHILD DEVELOPMENT				
WING				
		795582	454358	1249940
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE				
		5575054	2189361	7764415
TOTAL FOR DDO- CHIEF				
DEVELOPMENT & PROJECT OFFICER				
NAWANSHAHAR NAWANSHAHAR				
		5738444	2244595	7983039
DDO- CHILD DEVELOPMENT				
PROJECT OFFICER AJNALA				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
06-INTEGRATED CHILD				
DEVELOPMENT SERVICES				
	HONORARIUM TO ANGANWADI	8615256	3368550	11983806
30-WCD-25- ESTABLISHMENT OF				
WOMEN AND CHILD DEVELOPMENT				
WING				
		770660	387816	1158476
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE				
		9385916	3756366	13142282
TOTAL FOR DDO- CHILD				
DEVELOPMENT PROJECT OFFICER				
AJNALA AMRITSAR				
		9385916	3756366	13142282
DDO- CHILD DEVELOPMENT				
PROJECT OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
06-INTEGRATED CHILD				
DEVELOPMENT SERVICES				
	HONORARIUM TO ANGANWADI	2571043	1005650	3576693



		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	728104	366727	1094831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3299147	1372377	4671524
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR		3299147	1372377	4671524
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27142	27142
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	443530	0	443530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		443530	27142	470672
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN		443530	27142	470672
DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25071	0	25071
		04-LEGAL AID TO THE POOR	43891	0	43891
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	4537269	1827303	6364572
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1454378	701043	2155421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6060609	2528346	8588955
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR		6060609	2528346	8588955
DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	11877004	5170816	17047820



	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2618151	1282941	3901092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14495155	6453757	20948912
	TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA	14495155	6453757	20948912
DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2060159	694079	2754238
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	2793656	1354615	4148271
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	633774	319002	952776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5487589	2367696	7855285
	TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI	5487589	2367696	7855285
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	5504410	2196679	7701089
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1248292	593370	1841662
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6752702	2790049	9542751
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR	6752702	2790049	9542751
DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	3533791	1552500	5086291



DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	730491	407690	1138181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4264282	1960190	6224472
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR	4264282	1960190	6224472
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	4372251	1765286	6137537
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	773336	479200	1252536
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5145587	2244486	7390073
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR	5145587	2244486	7390073
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	4348382	1801538	6149920
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	328635	177034	505669
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4677017	1978572	6655589
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR	4677017	1978572	6655589
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3888515	1591795	5480310
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	775738	586078	1361816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4664253	2177873	6842126



DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR	4664253	2177873	6842126
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2491742	1075560	3567302
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	711601	368503	1080104
DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3203343	1444063	4647406
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR	3203343	1444063	4647406
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3516225	1426476	4942701
DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	816984	346830	1163814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4333209	1773306	6106515
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR	4333209	1773306	6106515
DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	6284532	2429635	8714167
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1066597	552864	1619461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7351129	2982499	10333628
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR	7351129	2982499	10333628



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	4618367	2063073	6681440
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	917250	529742	1446992
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5535617	2592815	8128432
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR	5535617	2592815	8128432

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER MAMDOT

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2977004	1360000	4337004
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	297355	149734	447089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3274359	1509734	4784093
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR	3274359	1509734	4784093

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER ABOHAR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	4917611	2450193	7367804
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1597405	748511	2345916
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6515016	3198704	9713720
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR	6515016	3198704	9713720

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER AMLOH

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	3553720	1457800	5011520



DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	617631	296118	913749
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4171351	1753918	5925269
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB		4171351	1753918	5925269
DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14643	14643
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	4246099	2115000	6361099
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1048852	568690	1617542
DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5294951	2698333	7993284
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR		5294951	2698333	7993284
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19606	192777	212383
		04-LEGAL AID TO THE POOR	358909	30287	389196
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR		HONORARIUM TO ANGANWADI	2779275	1280350	4059625
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	327320	207460	534780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3685110	1710874	5395984
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR		3685110	1710874	5395984



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	431820	431820
04-LEGAL AID TO THE POOR	533344	127766	661110
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2898010	1338850	4236860
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	156000	0	156000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	612653	348244	960897
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4200007	2446680	6646687
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR	4200007	2446680	6646687

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER BANGA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	64575	257835	322410
04-LEGAL AID TO THE POOR	407124	392445	799569
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	4398528	1646763	6045291
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	800191	407326	1207517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5670418	2904369	8574787
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR	5670418	2904369	8574787

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER BASSI PATHANA  
FATEHGARH SAHIB  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE



DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	7784652	3318767	11103419
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1955379	1000451	2955830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9740031	4319218	14059249
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB	9740031	4319218	14059249
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	2860660	1157150	4017810
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1086449	834150	1920599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3947109	1991300	5938409
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA	3947109	1991300	5938409
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	3960213	1688818	5649031
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1103940	521908	1625848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5064153	2410726	7474879
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA	5064153	2410726	7474879
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	316602	61519	378121



	04-LEGAL AID TO THE POOR	199444	0	199444
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	729524	416026	1145550
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1245570	477545	1723115
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR		1245570	477545	1723115

DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	528991	0	528991
	04-LEGAL AID TO THE POOR	451778	350978	802756
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	4883741	1929066	6812807
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1529160	796966	2326126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7793670	3077010	10870680
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR		7793670	3077010	10870680

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1913396	840945	2754341
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	768743	359038	1127781
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2682139	1199983	3882122
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA		2682139	1199983	3882122

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER,



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2507696	1030443	3538139
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	962014	202652	1164666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3469710	1233095	4702805
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS	3469710	1233095	4702805

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD  
DEVELOPMENT & PROJECT OFFICER

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-OLD AGE PENSIONS	98983	3535	102518
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	71801811	56985571	128787382
03-STATE SOCIAL ASSISTANCE PROGRAMME	71801811	56985571	128787382
04-LEGAL AID TO THE POOR	10520998	10559796	21080794
04-STATE SOCIAL ASSISTANCE PROGRAMME	10520998	10559796	21080794
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	6616229	2942865	9559094
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1139436	624009	1763445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90177457	71115776	161293233
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA	90177457	71115776	161293233

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD  
DEVELOPMENT & PROJECT  
OFFICER, SARDULGARH MANSA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	48200	0	48200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48200	0	48200



DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA	48200	0	48200
	04-LEGAL AID TO THE POOR	11122	0	11122
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	257294	0	257294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268416	0	268416
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) URBAN, JALANDHAR	268416	0	268416
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3710935	1446600	5157535
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	535331	265936	801267
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4246266	1712536	5958802
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR	4246266	1712536	5958802
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11270	0	11270
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11270	0	11270



DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA	11270	0	11270
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2649129	1140328	3789457
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	803528	459774	1263302
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3452657	1600102	5052759
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH	3452657	1600102	5052759
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78243	106598	184841
	04-LEGAL AID TO THE POOR	4000	20000	24000
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	5791851	2119254	7911105
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	295438	226298	521736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6169532	2472150	8641682
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT	6169532	2472150	8641682
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2351938	1206610	3558548



		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	775746	394297	1170043
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3127684	1600907	4728591
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN		3127684	1600907	4728591
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3678718	2090460	5769178
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	482876	57346	540222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4161594	2147806	6309400
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD		4161594	2147806	6309400
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	127503	0	127503
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3741748	1793311	5535059
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	836802	417686	1254488
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	50000	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4706053	2260997	6967050
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA		4706053	2260997	6967050
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER					



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-DEPOSIT LINKED INSURANCE			
SCHEME	0	60000	60000
02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	400000	200000	600000
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	4398872	3131434	7530306
TOTAL FOR MH- 2235-SOCIAL			
SECURITY AND WELFARE	4798872	3391434	8190306
TOTAL FOR DDO- CHILD			
DEVELOPMENT PROJECT OFFICER			
CHILD DEVELOPMENT PROJECT			
OFFICER KHARAR-2	4798872	3391434	8190306

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD  
DEVELOPMENT PROJECT OFFICER  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-LEGAL AID TO THE POOR	0	47388	47388
06-INTEGRATED CHILD			
DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2756400	1190835	3947235
30-WCD-25- ESTABLISHMENT OF			
WOMEN AND CHILD DEVELOPMENT			
WING	462936	231468	694404
TOTAL FOR MH- 2235-SOCIAL			
SECURITY AND WELFARE	3219336	1469691	4689027
TOTAL FOR DDO- CHILD			
DEVELOPMENT PROJECT OFFICER			
CHILD DEVELOPMENT PROJECT			
OFFICER NADALA	3219336	1469691	4689027

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD  
DEVELOPMENT PROJECT OFFICER  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

02-EX-GRATIA PAYMENTS TO			
FAMILIES OF MINISTERS,			
GOVERNMENT SERVANTS ETC.	0	400000	400000
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	115648	101970	217618
04-LEGAL AID TO THE POOR	793275	1106857	1900132
06-INTEGRATED CHILD			
DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2486750	2674808	5161558
08-DIRECTORATE FOR RELIEF TO			
PERSONS AFFECTED BY RIOTS	0	630000	630000



DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	604672	352904	957576
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4600345	5266539	9866884
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA	4600345	5266539	9866884
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3326433	1723123	5049556
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	571282	373792	945074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3897715	2096915	5994630
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA	3897715	2096915	5994630
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94430	31780	126210
	04-LEGAL AID TO THE POOR	1346	0	1346
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3155722	1558440	4714162
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	646104	347113	993217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3897602	1937333	5834935
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI	3897602	1937333	5834935



DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD  
DEVELOPMENT PROJECT OFFICER,  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	4147482	1886975	6034457
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	656668	328334	985002
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4804150	2215309	7019459
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM	4804150	2215309	7019459

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD  
DEVELOPMENT PROJECT OFFICER,  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2594852	1096100	3690952
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	663167	358816	1021983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3258019	1454916	4712935
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR	3258019	1454916	4712935

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD  
DEVELOPMENT PROJECT OFFICER,  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	9343423	4326266	13669689
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2387705	1200506	3588211
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11731128	5526772	17257900
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH	11731128	5526772	17257900



DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD  
DEVELOPMENT PROJECT OFFICER,  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-OLD AGE PENSIONS	35400	0	35400
03-STATE SOCIAL ASSISTANCE			
PROGRAMME	6304500	0	6304500
04-LEGAL AID TO THE POOR	16231505	0	16231505
04-STATE SOCIAL ASSISTANCE			
PROGRAMME	16231505	0	16231505
TOTAL FOR MH- 2235-SOCIAL			
SECURITY AND WELFARE	22571405	0	22571405
TOTAL FOR DDO- CHILD			
DEVELOPMENT PROJECT OFFICER			
CHILD DEVELOPMENT PROJECT			
OFFICER, BAGAPURANA	22571405	0	22571405

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD  
DEVELOPMENT PROJECT OFFICER,  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD			
DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2490268	924000	3414268
30-WCD-25- ESTABLISHMENT OF			
WOMEN AND CHILD DEVELOPMENT			
WING	645420	293982	939402
TOTAL FOR MH- 2235-SOCIAL			
SECURITY AND WELFARE	3135688	1217982	4353670
TOTAL FOR DDO- CHILD			
DEVELOPMENT PROJECT OFFICER			
CHILD DEVELOPMENT PROJECT			
OFFICER, BUDHLADA MANSA	3135688	1217982	4353670

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD  
DEVELOPMENT PROJECT OFFICER,  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD			
DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2919300	1342950	4262250
30-WCD-25- ESTABLISHMENT OF			
WOMEN AND CHILD DEVELOPMENT			
WING	429864	452856	882720
TOTAL FOR MH- 2235-SOCIAL			
SECURITY AND WELFARE	3349164	1795806	5144970
TOTAL FOR DDO- CHILD			
DEVELOPMENT PROJECT OFFICER			
CHILD DEVELOPMENT PROJECT			
OFFICER, DHURI	3349164	1795806	5144970



DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD  
DEVELOPMENT PROJECT OFFICER,  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2440490	993410	3433900
	755232	427687	1182919
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3195722	1421097	4616819
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA	3195722	1421097	4616819

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD  
DEVELOPMENT PROJECT OFFICER,  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	25000	0	25000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25000	0	25000
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR	25000	0	25000

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD  
DEVELOPMENT PROJECT OFFICER,  
FARIDKOT FARIDKOT  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-STATE SOCIAL ASSISTANCE PROGRAMME	57394500	0	57394500
04-LEGAL AID TO THE POOR	239868	162812	402680
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58034368	162812	58197180
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	58034368	162812	58197180



DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD  
DEVELOPMENT PROJECT OFFICER,  
JAGRAON JAGRAON  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3047623	1515094	4562717
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	647041	353093	1000134
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3694664	1868187	5562851
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON	3694664	1868187	5562851

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD  
DEVELOPMENT PROJECT OFFICER,  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-LEGAL AID TO THE POOR	0	19900	19900
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2806412	1033947	3840359
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	458718	216084	674802
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3265130	1269931	4535061
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA	3265130	1269931	4535061

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD  
DEVELOPMENT PROJECT OFFICER,  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3052142	1555650	4607792
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	265265	348271	613536
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3317407	1903921	5221328



DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA	3317407	1903921	5221328
	01-OLD AGE PENSIONS	136032	0	136032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136032	0	136032
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI	136032	0	136032
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	0	19900	19900
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3182577	1325723	4508300
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	816097	398076	1214173
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3998674	1743699	5742373
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT	3998674	1743699	5742373
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3538743	1572599	5111342
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	919464	459732	1379196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4458207	2032331	6490538



DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA	4458207	2032331	6490538
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3784590	1170000	4954590
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4308650	1340650	5649300
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA	4308650	1340650	5649300
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5470380	2828595	8298975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6878285	3534150	10412435
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA	6878285	3534150	10412435
	01-OLD AGE PENSIONS 03-STATE SOCIAL ASSISTANCE PROGRAMME 04-LEGAL AID TO THE POOR	0	35400	35400
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5158841	35400	5194241



DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT	5158841	35400	5194241
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3414657	1550858	4965515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4665237	2164816	6830053
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA	4665237	2164816	6830053
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	187684	145120	332804
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	187684	145120	332804
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56429371	11193149	67622520
	03-STATE SOCIAL ASSISTANCE PROGRAMME	56429371	11193149	67622520
	04-LEGAL AID TO THE POOR	59040824	51135322	110176146
	04-STATE SOCIAL ASSISTANCE PROGRAMME	59040824	51135322	110176146
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2925828	1059800	3985628
	98-COMPUTERIZATION IN THE STATE	150	0	150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119593804	63950101	183543905



DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN	119593804	63950101	183543905
	01-OLD AGE PENSIONS	0	96172	96172
	03-STATE SOCIAL ASSISTANCE PROGRAMME	12973500	0	12973500
	04-LEGAL AID TO THE POOR	0	248703	248703
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12973500	344875	13318375
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1	12973500	344875	13318375
	04-LEGAL AID TO THE POOR	38513703	0	38513703
	04-STATE SOCIAL ASSISTANCE PROGRAMME	38513703	0	38513703
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38621703	0	38621703
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA	38621703	0	38621703
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2562067	1083199	3645266
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	847045	409756	1256801
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	250000	0	250000



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3659112	1492955	5152067
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER			
	CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL	3659112	1492955	5152067
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1943908	947781	2891689
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	567463	271174	838637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2511371	1218955	3730326
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER			
	CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL	2511371	1218955	3730326
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	3059627	1844394	4904021
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	790648	395324	1185972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3850275	2239718	6089993
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER			
	CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR	3850275	2239718	6089993
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	2546278	1093533	3639811
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	580331	243728	824059



	48-NALSA'S COMPENSATION			
	SCHEME FOR WOMEN			
	VICTIMS/SURVIVOURS OF SEXUAL			
	ASSAULT/OTHER CRIMES-2018	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	3376609	1337261	4713870
	TOTAL FOR DDO- CHILD			
	DEVELOPMENT PROJECT OFFICER			
	CHILD DEVELOPMENT PROJECT			
	OFFICER, SHAHKOT	3376609	1337261	4713870
DDO- CHILD DEVELOPMENT				
	PROJECT OFFICER CHILD			
	DEVELOPMENT PROJECT OFFICER,			
	Major Head- 2235-SOCIAL SECURITY			
AND WELFARE				
	06-INTEGRATED CHILD			
	DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	2210686	934767	3145453
	30-WCD-25- ESTABLISHMENT OF			
	WOMEN AND CHILD DEVELOPMENT			
	WING	263912	117356	381268
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	2474598	1052123	3526721
	TOTAL FOR DDO- CHILD			
	DEVELOPMENT PROJECT OFFICER			
	CHILD DEVELOPMENT PROJECT			
	OFFICER, SHERPUR	2474598	1052123	3526721
DDO- CHILD DEVELOPMENT				
	PROJECT OFFICER CHILD			
	DEVELOPMENT PROJECT OFFICER,			
	Major Head- 2235-SOCIAL SECURITY			
AND WELFARE				
	06-INTEGRATED CHILD			
	DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	372500	2098382	2470882
	30-WCD-25- ESTABLISHMENT OF			
	WOMEN AND CHILD DEVELOPMENT			
	WING	29200	58400	87600
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	401700	2156782	2558482
	TOTAL FOR DDO- CHILD			
	DEVELOPMENT PROJECT OFFICER			
	CHILD DEVELOPMENT PROJECT			
	OFFICER, SUDHAR	401700	2156782	2558482
DDO- CHILD DEVELOPMENT				
	PROJECT OFFICER CHILD			
	DEVELOPMENT PROJECT OFFICER,			
	Major Head- 2235-SOCIAL SECURITY			
AND WELFARE				



DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	2656876	4069737	6726613
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING			
		968742	734887	1703629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3625618	4804624	8430242
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM	3625618	4804624	8430242
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	3198850	1641650	4840500
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING			
		75708	37854	113562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3274558	1679504	4954062
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR	3274558	1679504	4954062
DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	50000	50000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	121927	121927
	04-LEGAL AID TO THE POOR	18181	0	18181
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	11589564	5868102	17457666
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING			
		2213360	1127703	3341063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13821105	7167732	20988837
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN	13821105	7167732	20988837



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2344700	0	2344700
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	420432	297316	717748
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2765132	297316	3062448
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA	2765132	297316	3062448

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER DERA BASSI

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	0	40000	40000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	600000	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2214287	2142321	4356608
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	5669769	2860172	8529941
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1096702	1083672	2180374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8980758	6726165	15706923
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI	8980758	6726165	15706923

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER FAZILKA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-STATE SOCIAL ASSISTANCE PROGRAMME	0	108223500	108223500
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	5425368	2717874	8143242
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1196808	634277	1831085
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6622176	111575651	118197827



DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR	6622176	111575651	118197827
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	5915708	2733500	8649208
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	643278	556196	1199474
DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6558986	3289696	9848682
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR	6558986	3289696	9848682
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2877785	1270500	4148285
DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	752810	353030	1105840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3630595	1623530	5254125
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA	3630595	1623530	5254125
DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2170021	955440	3125461
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	561677	310018	871695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2731698	1265458	3997156
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR	2731698	1265458	3997156



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	5097123	2535660	7632783
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1339937	723153	2063090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6437060	3258813	9695873
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR	6437060	3258813	9695873

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER JANDIALA GURU

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2720140	1055950	3776090
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	503736	249368	753104
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3223876	1305318	4529194
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR	3223876	1305318	4529194

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER KHADUR SAHIB

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	383758	105037	488795
04-LEGAL AID TO THE POOR	44000	60484	104484
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2387827	1105623	3493450
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	444458	649946	1094404
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3260043	1921090	5181133
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN	3260043	1921090	5181133

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER KHARI

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE



	04-LEGAL AID TO THE POOR	0	185835	185835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	185835	185835
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB		0	185835	185835

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER LAMBI MUKTSAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	565465	48966	614431
04-LEGAL AID TO THE POOR	324378	279040	603418
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	4471761	1660750	6132511
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1195358	569144	1764502

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6556962	2757900	9314862
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR	6556962	2757900	9314862

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER LUDHIANA - 1  
(RURAL) LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	406245	406245
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	12007001	3208413	15215414
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2247841	1060155	3307996

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14254842	4674813	18929655
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA	14254842	4674813	18929655

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER LUDHIANA - 1  
(URBAN) LUDHIANA



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	3300909	1633975	4934884
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1335655	471802	1807457
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4636564	2105777	6742341
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA	4636564	2105777	6742341

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER MAJITHA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	4197539	1866050	6063589
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	251554	542099	793653
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4449093	2408149	6857242
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR	4449093	2408149	6857242

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER MAJRI MOHALI

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	0	30000	30000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1917599	1559262	3476861
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2626789	1317950	3944739
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	930166	449084	1379250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5674554	3356296	9030850
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI	5674554	3356296	9030850



DDO- CHILD DEVELOPMENT  
PROJECT OFFICER MANGAT  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	4386690	2181935	6568625
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	633207	306344	939551
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5019897	2488279	7508176
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA	5019897	2488279	7508176

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER MAUR BHATINDA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-LEGAL AID TO THE POOR	55428	0	55428
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2257050	992350	3249400
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	481224	250862	732086
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2793702	1243212	4036914
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA	2793702	1243212	4036914

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER MOGA-II MOGA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	36603	8960	45563
04-LEGAL AID TO THE POOR	15126	2356	17482
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2994031	1069689	4063720
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	977733	376300	1354033
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4023493	1457305	5480798
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA	4023493	1457305	5480798



DDO- CHILD DEVELOPMENT  
PROJECT OFFICER MUKATSAR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	3599	0	3599
04-LEGAL AID TO THE POOR	29800	0	29800
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	5921398	2315871	8237269
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1458911	601886	2060797
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7413708	2917757	10331465
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR	7413708	2917757	10331465

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER NATHANA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2357984	1188902	3546886
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	608039	462454	1070493
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2966023	1651356	4617379
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA	2966023	1651356	4617379

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER NAUSHERA  
PANNUAN TARN TARAN  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	100000	100000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	547706	114128	661834
04-LEGAL AID TO THE POOR	150000	100513	250513
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	1622450	730200	2352650



DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	108350	280798	389148
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	300000	300000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2728506	1625639	4354145
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN	2728506	1625639	4354145
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3187016	1848451	5035467
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1100232	553036	1653268
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4287248	2401487	6688735
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA	4287248	2401487	6688735
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	309531	210635	520166
	04-LEGAL AID TO THE POOR	536412	155765	692177
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2294436	853500	3147936
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	568644	52378	621022
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	175000	0	175000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3884023	1272278	5156301
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN	3884023	1272278	5156301



DDO- CHILD DEVELOPMENT  
PROJECT OFFICER PHOOL BHATINDA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-LEGAL AID TO THE POOR	579866	0	579866
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	607096	0	607096
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	275982	0	275982
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1462944	0	1462944
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA	1462944	0	1462944

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER RAJPURA PATIALA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	4847335	2302866	7150201
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1188120	606260	1794380
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6035455	2909126	8944581
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA	6035455	2909126	8944581

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER RAMPURA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	5442798	2373643	7816441
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1689344	863892	2553236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7132142	3237535	10369677
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA	7132142	3237535	10369677

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER RAYYA AMRITSAR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE



	06-INTEGRATED CHILD			
	DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	3747889	1538727	5286616
	30-WCD-25- ESTABLISHMENT OF			
	WOMEN AND CHILD DEVELOPMENT			
	WING	726825	358806	1085631
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	4474714	1897533	6372247
	TOTAL FOR DDO- CHILD			
	DEVELOPMENT PROJECT OFFICER			
	RAYYA AMRITSAR	4474714	1897533	6372247

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER SAMANA PATIALA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

	06-INTEGRATED CHILD			
	DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	2864278	1447478	4311756
	30-WCD-25- ESTABLISHMENT OF			
	WOMEN AND CHILD DEVELOPMENT			
	WING	1282416	591824	1874240
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	4146694	2039302	6185996
	TOTAL FOR DDO- CHILD			
	DEVELOPMENT PROJECT OFFICER			
	SAMANA PATIALA	4146694	2039302	6185996

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER SAMRALA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

	06-INTEGRATED CHILD			
	DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	2352262	1024400	3376662
	30-WCD-25- ESTABLISHMENT OF			
	WOMEN AND CHILD DEVELOPMENT			
	WING	1074799	265908	1340707
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	3427061	1290308	4717369
	TOTAL FOR DDO- CHILD			
	DEVELOPMENT PROJECT OFFICER			
	SAMRALA LUDHIANA	3427061	1290308	4717369

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER SANAUR PATIALA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

	06-INTEGRATED CHILD			
	DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	4176448	1706978	5883426
	30-WCD-25- ESTABLISHMENT OF			
	WOMEN AND CHILD DEVELOPMENT			
	WING	1253257	647440	1900697



DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5429705	2354418	7784123
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA	5429705	2354418	7784123
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2507957	1227091	3735048
	849648	596034	1445682	
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3357605	1823125	5180730
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA	3357605	1823125	5180730
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1488309	700200	2188509
	952939	381524	1334463	
DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2441248	1081724	3522972
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR	2441248	1081724	3522972
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3485662	1402219	4887881
	525412	246886	772298	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4011074	1649105	5660179
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB	4011074	1649105	5660179



DDO- CHILD DEVELOPMENT  
PROJECT OFFICER TALWANDI SABO  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	3546236	1852700	5398936
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1005572	559386	1564958
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4551808	2412086	6963894
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA	4551808	2412086	6963894

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER TARN TARAN  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	400000	200000	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	366604	85796	452400
04-LEGAL AID TO THE POOR	122056	0	122056
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	187236	0	187236
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	29200	29200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1075896	314996	1390892
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN	1075896	314996	1390892

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER VERKA AMRITSAR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2243250	1105200	3348450
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	304412	131156	435568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2547662	1236356	3784018



DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR	2547662	1236356	3784018
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72920	47148	120068
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	74646	0	74646
DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147566	47148	194714
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN	147566	47148	194714
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3556120	1488619	5044739
DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	870528	784453	1654981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4426648	2273072	6699720
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR	4426648	2273072	6699720
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32182	32182
	04-LEGAL AID TO THE POOR	132994	0	132994
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	3145223	3145223
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	108000	108000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	1101510	1101510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132994	4386915	4519909



DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR	132994	4386915	4519909
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	5045916	1388451	6434367
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1006148	607574	1613722
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6052064	1996025	8048089
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR	6052064	1996025	8048089
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	735790	264950	1000740
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	630288	317410	947698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1366078	582360	1948438
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR	1366078	582360	1948438
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3418443	1680744	5099187
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	886580	470430	1357010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4305023	2151174	6456197
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR	4305023	2151174	6456197



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2461674	1184950	3646624
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	356904	429597	786501
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2818578	1614547	4433125
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR	2818578	1614547	4433125

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER, DINA NAGAR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	2905587	1656292	4561879
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	991604	509073	1500677
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3897191	2165365	6062556
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR	3897191	2165365	6062556

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER, FATEHGARH  
CHURIAN GURDASPUR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	4367171	1782522	6149693
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	660908	357334	1018242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5028079	2139856	7167935
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR	5028079	2139856	7167935

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER, GURDASPUR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	9605624	4420841	14026465



DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2523356	1084514	3607870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12128980	5505355	17634335
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR	12128980	5505355	17634335
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3050700	1518734	4569434
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	717047	402011	1119058
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3767747	1920745	5688492
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR	3767747	1920745	5688492
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3208720	1602154	4810874
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	520764	243408	764172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3729484	1845562	5575046
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR	3729484	1845562	5575046
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2562488	1132250	3694738
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	694452	359281	1053733
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3256940	1491531	4748471



DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR	3256940	1491531	4748471
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3005600	1353750	4359350
	933692	507514	1441206	
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR	3939292	1861264	5800556
	3939292	1861264	5800556	
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2790841	1390829	4181670
DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	697654	323499	1021153	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR	3488495	1714328	5202823
	3488495	1714328	5202823	
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5958560	2852082	8810642
	1785200	854658	2639858	
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7843760	3706740	11550500



	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR	7843760	3706740	11550500
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	3935029	1961030	5896059
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	964114	476698	1440812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4899143	2437728	7336871
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR	4899143	2437728	7336871
DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	3069600	1520581	4590181
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	842819	440552	1283371
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3912419	1961133	5873552
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR	3912419	1961133	5873552
DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23548	0	23548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23548	0	23548
	TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH	23548	0	23548
DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH Major Head- 2236-NUTRITION	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	76429	0	76429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76429	200000	276429
	TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN	76429	200000	276429
DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-NUTRITION-INTEGRATED CHILD DEVELOPMENT SCHEME	962888000	0	962888000
	TOTAL FOR MH- 2236-NUTRITION	962888000	0	962888000
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH	962888000	0	962888000
DDO- DEPUTY REGISTRAR CO- OPERATIVE SOCIETIES, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	39993	0	39993
	07-SETTING UP OF PUNJAB STATE COMMISSIONER FOR PROTECTION OF CHILD RIGHTS.	1019142	511836	1530978
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1059135	511836	1570971
	TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI	1059135	511836	1570971
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	79795	79795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	79795	79795



DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR	0	79795	79795
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	602359	287658	890017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	602359	287658	890017
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR	602359	287658	890017
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31929	0	31929
	04-LEGAL AID TO THE POOR	0	120972	120972
DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	233620	0	233620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265549	120972	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN	265549	120972	386521
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114122	0	114122
	04-LEGAL AID TO THE POOR	0	163030	163030
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	65756	65756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114122	228786	342908
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA	114122	228786	342908



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	18562	36992	55554
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	366666	0	366666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	385228	36992	422220
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN	385228	36992	422220

DDO- DISTRICT EMPLOYMENT  
OFFICER TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	112259	20672	132931
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	236540	236540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	312259	257212	569471
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN	312259	257212	569471

DDO- DISTRICT FOOD SUPPLAY  
OFFICER TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	112208	112208
04-LEGAL AID TO THE POOR	69960	0	69960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69960	112208	182168
TOTAL FOR DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN	69960	112208	182168

DDO- DISTRICT PROGRAMME  
OFFICER BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	310643	0	310643



DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	48587263	3686365	52273628
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1124723	358599	1483322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50022629	4044964	54067593
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA	50022629	4044964	54067593
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	100000	0	100000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	429086	204042	633128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	529086	204042	733128
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT	529086	204042	733128
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	399248	199624	598872
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399248	199624	598872
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA	399248	199624	598872
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	397679	207960	605639



DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	597679	207960	805639
	TOTAL FOR DDO- DISTRICT			
	PROGRAMME OFFICER DISTRICT			
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	PROGRAMME OFFICER MANSA	597679	207960	805639
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	54526	0	54526
	04-LEGAL AID TO THE POOR	331328	0	331328
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF			
	WOMEN AND CHILD DEVELOPMENT			
	WING	655212	243905	899117
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	1041066	243905	1284971
	TOTAL FOR DDO- DISTRICT			
	PROGRAMME OFFICER DISTRICT			
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	PROGRAMME OFFICER MOGA	1041066	243905	1284971
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	200000	200000
	30-WCD-25- ESTABLISHMENT OF			
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	WOMEN AND CHILD DEVELOPMENT			
	WING	441476	220738	662214
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	441476	420738	862214
	TOTAL FOR DDO- DISTRICT			
	PROGRAMME OFFICER DISTRICT			
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	PROGRAMME OFFICER NAWANSAHAR	441476	420738	862214
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF			
	WOMEN AND CHILD DEVELOPMENT			
	WING	519824	286298	806122
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	519824	286298	806122



DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB	519824	286298	806122
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	520822	520822
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	13384468	1019215	14403683
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	573416	281794	855210
DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA	13957884	1821831	15779715
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	548640	360244	908884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR	548640	360244	908884
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	709702	378556	1088258
DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR	709702	378556	1088258
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	709702	378556	1088258
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR	709702	378556	1088258
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	709702	378556	1088258



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	14260999	0	14260999
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	460740	258567	719307
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14721739	258567	14980306
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR	14721739	258567	14980306

DDO- DISTRICT PROGRAMME  
OFFICER TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34860	0	34860
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	532154	0	532154
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	462985	248451	711436
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1029999	248451	1278450
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN	1029999	248451	1278450

DDO- DISTRICT PUBLIC RELATION  
OFFICER TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-LEGAL AID TO THE POOR	120972	0	120972
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	202722	0	202722
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	323694	0	323694
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN	323694	0	323694

DDO- DISTRICT SOCIAL SECURITY  
OFFICER AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-OLD AGE PENSIONS	879140	400740	1279880
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	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	320018538	160717891	480736429
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	320018538	160717891	480736429
	03-STATE SOCIAL ASSISTANCE PROGRAMME	320018538	160717891	480736429
	04-STATE SOCIAL ASSISTANCE PROGRAMME	479508500	240980500	720489000
	98-COMPUTERIZATION IN THE STATE	4779	0	4779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800410957	402099131	1202510088
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR	800410957	402099131	1202510088
DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	963377	395072	1358449
	03-STATE SOCIAL ASSISTANCE PROGRAMME	264378000	134628000	399006000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	264382500	134631000	399013500
	98-COMPUTERIZATION IN THE STATE	3040	0	3040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	529726917	269654072	799380989
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA	529726917	269654072	799380989
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	70680	0	70680
	04-LEGAL AID TO THE POOR	56000	0	56000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126680	0	126680
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER	126680	0	126680
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				



DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16013	16013
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN	0	16013	16013
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	427712	0	427712
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24330211	24330211
	03-STATE SOCIAL ASSISTANCE PROGRAMME	0	24330211	24330211
	04-LEGAL AID TO THE POOR	695183	54319500	55014683
	04-STATE SOCIAL ASSISTANCE PROGRAMME	695183	54319500	55014683
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1122895	78649711	79772606
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	1122895	78649711	79772606
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170640177	159580163	330220340
	03-STATE SOCIAL ASSISTANCE PROGRAMME	170640177	159580163	330220340
	04-LEGAL AID TO THE POOR	170365667	169546500	339912167
	04-STATE SOCIAL ASSISTANCE PROGRAMME	170365667	169546500	339912167
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	257294	0	257294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	341263138	329126663	670389801
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR	341263138	329126663	670389801



DDO- DISTRICT SOCIAL SECURITY  
OFFICER DISTRICT SOCIAL  
SECURITY OFFICER, LUCHIANA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-OLD AGE PENSIONS	1105672	559448	1665120
03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	608406381	305683901	914090282
03-STATE SOCIAL ASSISTANCE PROGRAMME	608406381	305683901	914090282
04-STATE SOCIAL ASSISTANCE PROGRAMME	405601500	203640000	609241500
98-COMPUTERIZATION IN THE STATE	700	4350	5050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1015114253	509887699	1525001952
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA	1015114253	509887699	1525001952

DDO- DISTRICT SOCIAL SECURITY  
OFFICER DISTRICT SOCIAL  
SECURITY OFFICER, SANGRUR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-OLD AGE PENSIONS	760101	412057	1172158
03-STATE SOCIAL ASSISTANCE PROGRAMME	328458000	166117500	494575500
04-STATE SOCIAL ASSISTANCE PROGRAMME	355482000	174046500	529528500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	684700101	340576057	1025276158
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR	684700101	340576057	1025276158

DDO- DISTRICT SOCIAL SECURITY  
OFFICER DISTRICT SOCIAL  
SECURITY OFFICER,HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-OLD AGE PENSIONS	726392	366418	1092810
03-STATE SOCIAL ASSISTANCE PROGRAMME	277725000	138397500	416122500
04-STATE SOCIAL ASSISTANCE PROGRAMME	257449500	128340000	385789500
98-COMPUTERIZATION IN THE STATE	0	1780	1780



DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	535900892	267105698	803006590
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR	535900892	267105698	803006590
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	490387	325403	815790
	03-STATE SOCIAL ASSISTANCE PROGRAMME	101425500	51000000	152425500
	04-STATE SOCIAL ASSISTANCE PROGRAMME	101421000	50997000	152418000
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	203336887	102322403	305659290
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	203336887	102322403	305659290
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-OLD AGE PENSIONS	1188483	518676	1707159
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	315804586	104397000	420201586
	03-STATE SOCIAL ASSISTANCE PROGRAMME	315804586	104397000	420201586
	04-STATE SOCIAL ASSISTANCE PROGRAMME	315771000	104395500	420166500
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	39-CREATION OF VICTIM COMPENSATION FUND	1000000	0	1000000
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	633764069	209311176	843075245
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR	633764069	209311176	843075245
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	01-PENSION AND OTHER RETIREMENT BENEFITS	165868	82934	248802
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	165868	82934	248802
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	260179324	130820979	391000303



DDO- DISTRICT SOCIAL SECURITY  
OFFICER KAPURTHALA KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-OLD AGE PENSIONS	382956	194545	577501
03-STATE SOCIAL ASSISTANCE PROGRAMME	155755500	78330000	234085500
04-STATE SOCIAL ASSISTANCE PROGRAMME	103875000	52213500	156088500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	260013456	130738045	390751501
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	260179324	130820979	391000303

DDO- DISTRICT SOCIAL SECURITY  
OFFICER MOGA MOGA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-OLD AGE PENSIONS	369624	184812	554436
03-STATE SOCIAL ASSISTANCE PROGRAMME	201093000	100848000	301941000
04-STATE SOCIAL ASSISTANCE PROGRAMME	167953500	85377000	253330500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	369416124	186409812	555825936
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA	369416124	186409812	555825936

DDO- DISTRICT SOCIAL SECURITY  
OFFICER MUKATSAR MUKATSAR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-OLD AGE PENSIONS	625694	284312	910006
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	200328927	100813500	301142427
03-STATE SOCIAL ASSISTANCE PROGRAMME	200328927	100813500	301142427
04-STATE SOCIAL ASSISTANCE PROGRAMME	163863000	82482000	246345000
98-COMPUTERIZATION IN THE STATE	5850	0	5850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	364823471	183579812	548403283
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR	364823471	183579812	548403283

DDO- DISTRICT SOCIAL SECURITY  
OFFICER NAWANSHAHR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-OLD AGE PENSIONS	488872	242096	730968
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DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-STATE SOCIAL ASSISTANCE PROGRAMME	129283500	64875000	194158500
	04-LEGAL AID TO THE POOR	105792833	53094737	158887570
	04-STATE SOCIAL ASSISTANCE PROGRAMME	105792833	53094737	158887570
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235565205	118211833	353777038
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR	235565205	118211833	353777038
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1486196	493744	1979940
	01-OLD AGE PENSIONS	1486196	493744	1979940
	03-STATE SOCIAL ASSISTANCE PROGRAMME	398065500	194976000	593041500
	04-LEGAL AID TO THE POOR	322628809	159533500	482162309
	04-STATE SOCIAL ASSISTANCE PROGRAMME	322628809	159533500	482162309
DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	722180505	355003244	1077183749
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR	722180505	355003244	1077183749
	01-OLD AGE PENSIONS	497800	253852	751652
	03-STATE SOCIAL ASSISTANCE PROGRAMME	116107500	58483500	174591000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	116113500	58482000	174595500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	232718800	117219352	349938152
	TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI	232718800	117219352	349938152
	01-OLD AGE PENSIONS	842388	131775	974163
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	208259053	104368500	312627553
	03-STATE SOCIAL ASSISTANCE PROGRAMME	208259053	104368500	312627553



DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	312264000	156612960	468876960
	04-STATE SOCIAL ASSISTANCE			
	PROGRAMME	312264000	156612960	468876960
	TOTAL FOR MH- 2235-SOCIAL			
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	SECURITY AND WELFARE	521365441	261113235	782478676
	TOTAL FOR DDO- DISTRICT SOCIAL			
	WELFARE OFFICER TARN TARAN			
	TARN TARAN	521365441	261113235	782478676
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-PENSION AND OTHER BENEFITS			
	TO THE FREEDOM FIGHTERS AND			
	THEIR WARDS	374800	121000	495800
	03-REIMBURSEMENT OF MEDICAL			
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	502453	0	502453
	04-LEGAL AID TO THE POOR	4000	0	4000
	TOTAL FOR MH- 2235-SOCIAL			
DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	SECURITY AND WELFARE	881253	121000	1002253
	TOTAL FOR DDO- DISTRICT			
	TREASURY OFFICER DISTRICT			
	TREASURY ,MOGA MOGA	881253	121000	1002253
DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-PENSION AND OTHER BENEFITS			
	TO THE FREEDOM FIGHTERS AND			
	THEIR WARDS	55000	44000	99000
	03-REIMBURSEMENT OF MEDICAL			
DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	60000	44000	104000
DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT			
	TREASURY OFFICER MUKTSAR			
	MUKTSAR	60000	44000	104000
	01-PENSION AND OTHER BENEFITS			
DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TO THE FREEDOM FIGHTERS AND			
	THEIR WARDS	197600	98800	296400
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	197600	98800	296400
DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT			
	TREASURY OFFICER TARN TARAN			
	TARN TARAN	197600	98800	296400



DDO- DISTRICT WELFARE OFFICER  
DISTRICT WELFARE OFFICER,  
FARIDKOT FARIDKOT  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	15425	15425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15425	15425
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT	0	15425	15425

DDO- DISTRICT WELFARE OFFICER  
FATEHGARH SAHIB FATEHGARH  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	41404	41404
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	41404	41404
TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	0	41404	41404

DDO- DISTRICT WELFARE OFFICER  
GURDASPUR GURDASPUR  
Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD  
CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	1597950	736412	2334362
98-COMPUTERIZATION IN THE STATE	0	2500	2500
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1597950	738912	2336862
TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR	1597950	738912	2336862

DDO- DISTRICT WELFARE OFFICER  
LUDHIANA LUDHIANA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	9028	9028
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	9028	209028



	TOTAL FOR DDO- DISTRICT			
	WELFARE OFFICER LUDHIANA	200000	9028	209028
DDO- DISTT. EDUCATION OFFICER				
MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	187667	187667
	04-LEGAL AID TO THE POOR	39800	0	39800
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	39800	187667	227467
	TOTAL FOR DDO- DISTT. EDUCATION			
	OFFICER MUKTSAR MUKTSAR	39800	187667	227467
DDO- HEADMASTER GOVT. SCHOOL				
FOR THE BLINDS JAMALLPUR				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	03-INSTITUTE FOR BLINDS,			
	LUDHIANA, MENTALLY RETARDED			
	CHILDREN AND VOCATIONAL			
	REHABILITATION CENTRE FOR			
	DISABLED PERSONS AND			
	WORKSHOP FOR HANDICAPPED AND	879920	435494	1315414
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	879920	435494	1315414
	TOTAL FOR DDO- HEADMASTER			
	GOVT. SCHOOL FOR THE BLINDS			
	JAMALLPUR	879920	435494	1315414
DDO- HEADMISTRESS GANDHI				
VANITA ASHRAM HIGH SCHOOL,				
JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	04-MAHILA ASHRAM HIGH			
	SCHOOL,HOSHIARPUR AND GANDHI			
	VANITA ASHRAM HIGH SCHOOL			
	JALANDHAR	1304370	674203	1978573
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	1304370	674203	1978573
	TOTAL FOR DDO- HEADMISTRESS			
	GANDHI VANITA ASHRAM HIGH			
	SCHOOL, JALANDHAR JALANDHAR	1304370	674203	1978573
DDO- MANAGER BRAILE				
PRESS/LIBRARY FOR THE BLIND,				
LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				



	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	1991618	1031520	3023138
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1991618	1031520	3023138
	98-COMPUTERIZATION IN THE STATE	49308	45384	94692
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2040926	1076904	3117830
TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA		2040926	1076904	3117830
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-SETTING UP OF PUNJAB STATE COMMISSION FOR WOMEN	663686	281225	944911
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		663686	281225	944911
TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH		663686	281225	944911
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	5203337	2398885	7602222
	98-COMPUTERIZATION IN THE STATE	53277	0	53277
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5256614	2398885	7655499
TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI		5256614	2398885	7655499
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	87600	0	87600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87600	0	87600



DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE			
	MOGA	87600	0	87600
DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	740116	353208	1093324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	740116	353208	1093324
	TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR	740116	353208	1093324
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR Major Head- 2014-ADMINISTRATION OF JUSTICE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	545552	258716	804268
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	545552	258716	804268
	TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR	545552	258716	804268
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-STATE LEGAL AID FUND	22200	0	22200
	TOTAL FOR MH- 2014- ADMINISTRATION OF JUSTICE	22200	0	22200
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83564	0	83564
	04-LEGAL AID TO THE POOR	1845782	0	1845782
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	492895	0	492895
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	121654	0	121654
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2943895	0	2943895



DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR  Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR	2966095	0	2966095
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA  Major Head- 2014-ADMINISTRATION OF JUSTICE	04-STATE LEGAL AID FUND	20394	347856	368250
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA  Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	20394	347856	368250
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA  Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA	20394	347856	368250
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA  Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60850	191002	251852
	04-LEGAL AID TO THE POOR	289391	1726	291117
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT  Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	34321	0	34321
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT  Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	384562	192728	577290
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT  Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA	384562	192728	577290
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT  Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	55456	0	55456
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT  Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80548827	17600	80566427
	03-STATE SOCIAL ASSISTANCE PROGRAMME	80548827	17600	80566427
	04-LEGAL AID TO THE POOR	53800123	7650	53807773
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT  Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-STATE SOCIAL ASSISTANCE PROGRAMME	53800123	7650	53807773
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT  Major Head- 2235-SOCIAL SECURITY AND WELFARE	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	96000	96000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT  Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134404406	121250	134525656
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT  Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT	134404406	121250	134525656



DDO- SECRETARY DISTRICT LEGAL  
SERVICES AUTHORITY FATEHGARH  
SAHIB  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	0	456421	456421
04-LEGAL AID TO THE POOR	1931494	56780	1988274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1931494	513201	2444695
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB	1931494	513201	2444695

DDO- SECRETARY DISTRICT LEGAL  
SERVICES AUTHORITY FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-OLD AGE PENSIONS	19900	23800	43700
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	19900	23800	43700
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
GOVERNMENT PENSIONERS	89454000	485530	89939530
03-STATE SOCIAL ASSISTANCE PROGRAMME	89454000	485530	89939530
04-LEGAL AID TO THE POOR	26460930	71945092	98406022
04-STATE SOCIAL ASSISTANCE PROGRAMME	26460930	71945092	98406022
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	108134	0	108134
39-CREATION OF VICTIM COMPENSATION FUND	200000	200000	400000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116642964	72854422	189497386
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR	116642964	72854422	189497386

DDO- SECRETARY DISTRICT LEGAL  
SERVICES AUTHORITY GURDASPUR  
Major Head- 2014-ADMINISTRATION  
OF JUSTICE



	04-STATE LEGAL AID FUND	77500	0	77500
TOTAL FOR MH- 2014-				
ADMINISTRATION OF JUSTICE		77500	0	77500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	619979	71861	691840
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	619979	71861	691840
	01-OLD AGE PENSIONS	619979	71861	691840
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114848312	754929	115603241
	03-STATE SOCIAL ASSISTANCE PROGRAMME	114848312	754929	115603241
	04-LEGAL AID TO THE POOR	89983395	33576	90016971
	04-STATE SOCIAL ASSISTANCE PROGRAMME	89983395	33576	90016971
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	109871	109871
	39-CREATION OF VICTIM COMPENSATION FUND	300000	0	300000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	98-COMPUTERIZATION IN THE STATE	0	1200	1200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206051686	1171437	207223123
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR		206129186	1171437	207300623
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	118675	0	118675
TOTAL FOR MH- 2014-				
ADMINISTRATION OF JUSTICE		118675	0	118675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1526420	634626	2161046
	04-LEGAL AID TO THE POOR	470138	23667	493805



DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	240000	0	240000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2636558	658293	3294851
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR	2755233	658293	3413526
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	4430	0	4430
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	1000000	0	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57294869	0	57294869
	03-STATE SOCIAL ASSISTANCE PROGRAMME	57294869	0	57294869
	04-LEGAL AID TO THE POOR	168671652	0	168671652
	04-STATE SOCIAL ASSISTANCE PROGRAMME	168671652	0	168671652
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1516900	0	1516900
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228987851	0	228987851
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR	228987851	0	228987851
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA Major Head- 2014-ADMINISTRATION OF JUSTICE	04-STATE LEGAL AID FUND	2850	0	2850
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2850	0	2850
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA	2850	0	2850
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	3749210	824404	4573614



DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY Major Head- 2014-ADMINISTRATION OF JUSTICE	39-CREATION OF VICTIM COMPENSATION FUND	200000	400000	600000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4449210	1224404	5673614
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI	4449210	1224404	5673614
	04-STATE LEGAL AID FUND	22000	0	22000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22000	0	22000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	627238	610696	1237934
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	627238	610696	1237934
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR	649238	610696	1259934
	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA	400000	0	400000
	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA	400000	0	400000
	04-STATE LEGAL AID FUND	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3414	0	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR	3414	0	3414
	04-STATE LEGAL AID FUND	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3414	0	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR Major Head- 2014-ADMINISTRATION OF JUSTICE	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA	400000	0	400000
	04-STATE LEGAL AID FUND	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3414	0	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR	3414	0	3414
	04-STATE LEGAL AID FUND	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3414	0	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN	3414	0	3414
	04-STATE LEGAL AID FUND	3414	0	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA	400000	0	400000
	04-STATE LEGAL AID FUND	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3414	0	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR	3414	0	3414
	04-STATE LEGAL AID FUND	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3414	0	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR	3414	0	3414
	04-STATE LEGAL AID FUND	3414	0	3414



Major Head- 2014-ADMINISTRATION  
OF JUSTICE

04-DISTRICT ATTORNEYS	179604	0	179604
04-STATE LEGAL AID FUND	179604	0	179604
TOTAL FOR MH- 2014- ADMINISTRATION OF JUSTICE	179604	0	179604
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN	179604	0	179604

DDO- STATE AFTER CARE HOME  
FOR BOYS AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1088992	1280087	2369079
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1088992	1280087	2369079
TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR	1088992	1280087	2369079

DDO- STATE AFTER CARE STATE  
AFTER CARE HOME FOR BOYS,  
LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	380245	103305	483550
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380245	103305	483550
TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA	380245	103305	483550

DDO- SUB DIVISIONAL MAGISTRATE  
BAGHAPURANA MOGA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	204000	102000	306000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	204000	102000	306000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA	204000	102000	306000

DDO- SUB DIVISIONAL MAGISTRATE  
GIDDERBAHA MUKTSAR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	276000	318000	594000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	276000	318000	594000



	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR	276000	318000	594000
DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1566462	854285	2420747
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1566462	854285	2420747
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR	1566462	854285	2420747
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	396000	288000	684000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	396000	288000	684000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	396000	288000	684000
DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	240000	0	240000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA	240000	0	240000
DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	96000	48000	144000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96000	48000	144000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR	96000	48000	144000
DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	198000	198000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	198000	198000



DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB			
	ROPAR ROPAR	0	198000	198000
DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1940000	970000	2910000
DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1019738	530239	1549977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2959738	1500239	4459977
DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR	2959738	1500239	4459977
DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	156000	0	156000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	156000	0	156000
DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA	156000	0	156000
DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	293145	293145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	293145	293145
DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA	0	293145	293145
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	660000	318000	978000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	52000	52000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	660000	370000	1030000



DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR	660000	370000	1030000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	336000	162000	498000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	67500	67500
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	336000	229500	565500
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA	336000	229500	565500
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	168000	84000	252000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168000	84000	252000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR	168000	84000	252000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	78000	78000
DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	78000	78000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA	0	78000	78000



DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	892515	515571	1408086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	892515	515571	1408086
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA	892515	515571	1408086
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	940928	449476	1390404
DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	213968	124108	338076
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	578748	394280	973028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1733644	967864	2701508
DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR	2369824	967864	3337688
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	778591	438207	1216798



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
	778591	438207	1216798
TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA			
	778591	438207	1216798
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR		
	346257	190282	536539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
	346257	190282	536539
TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR			
	346257	190282	536539
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986		
	580692	297915	878607
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
	580692	297915	878607
TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR			
	580692	297915	878607
DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986		
	1082023	122424	1204447
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
	1082023	122424	1204447
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR			
	1082023	122424	1204447
DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	20231	20231
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	900310	162608	1062918
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		900310	182839	1083149
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR		900310	182839	1083149
DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1402477	510360	1912837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1402477	510360	1912837
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA		1402477	510360	1912837
DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	306679	295988	602667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		306679	295988	602667
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR		306679	295988	602667
DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	460587	338244	798831
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		460587	338244	798831
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA		460587	338244	798831
DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	0	497806	497806
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1308290	578328	1886618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1308290	1076134	2384424
TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR		1308290	1076134	2384424
DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22200	0	22200
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	434848	306701	741549
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		457048	306701	763749
TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		457048	306701	763749
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND 98-COMPUTERIZATION IN THE STATE	319158	146164	465322
		0	9610	9610
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319158	155774	474932
TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA		319158	155774	474932
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	211604	106052	317656
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	211604	106052	317656
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA	211604	106052	317656
	DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	116104	60460	176564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116104	60460	176564
	TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA	116104	60460	176564
	TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB TOTAL FOR DEPT- SOCIAL WELFARE	10127615318 10127615318	4475239758 4475239758	14602855076 14602855076
Dept- SPORTS CCO- DIRECTOR, SPORTS PUNJAB DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	981784	501652	1483436
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	981784	501652	1483436
	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR	981784	501652	1483436
	DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES			
	01-DIRECTION AND ADMINISTRATION	2358590	1114655	3473245
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2358590	1114655	3473245
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA	2358590	1114655	3473245



DDO- DISTRICT SPORTS OFFICER  
(OFFICIATING) AMRITSAR AMRITSAR  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	1932436	985225	2917661
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1932436	985225	2917661
TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR	1932436	985225	2917661

DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER BARANAL  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	1024699	549237	1573936
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1024699	549237	1573936
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL	1024699	549237	1573936

DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER MOGA  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	421980	205605	627585
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	421980	205605	627585
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA	421980	205605	627585

DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER  
NAWANSAHAR  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	548604	277581	826185
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	548604	277581	826185
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR	548604	277581	826185

DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER TARN  
TARAN  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	1009335	511355	1520690
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1009335	511355	1520690



	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN	1009335	511355	1520690
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-DIRECTION AND ADMINISTRATION	1180104	593778	1773882
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1180104	593778	1773882
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR	1180104	593778	1773882
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-DIRECTION AND ADMINISTRATION	2418560	534563	2953123
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2418560	534563	2953123
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR	2418560	534563	2953123
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-DIRECTION AND ADMINISTRATION	1806236	995768	2802004
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1806236	995768	2802004
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR	1806236	995768	2802004
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-DIRECTION AND ADMINISTRATION	2211508	1101500	3313008
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2211508	1101500	3313008
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI	2211508	1101500	3313008
DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA				



Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	661776	413179	1074955
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	661776	413179	1074955
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA	661776	413179	1074955

DDO- DISTRICT SPORTS OFFICER  
FARIDKOT FARIDKOT

Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	2022910	962805	2985715
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2022910	962805	2985715
TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT	2022910	962805	2985715

DDO- DISTRICT SPORTS OFFICER  
FATEHGARH SAHIB FATEHGARH

Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	2057676	1143485	3201161
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2057676	1143485	3201161

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	221676	221676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	221676	221676
TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	2057676	1365161	3422837

DDO- DISTRICT SPORTS OFFICER  
GURDASPUR GURDASPUR

Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	2052699	1035348	3088047
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2052699	1035348	3088047
TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR	2052699	1035348	3088047

DDO- DISTRICT SPORTS OFFICER  
KAPURTHALA KAPURTHALA

Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	750834	366872	1117706
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	750834	366872	1117706



DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA	750834	366872	1117706
	01-DIRECTION AND ADMINISTRATION	4536301	2264075	6800376
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4536301	2264075	6800376
DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA	4536301	2264075	6800376
	01-DIRECTION AND ADMINISTRATION	4167110	2049660	6216770
	48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	42759535	11144667	53904202
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	46926645	13194327	60120972
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	410110	410110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	410110	410110
Dept- STATE ARCHIVES CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH Major Head- 2205-ART AND CULTURE	TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH	46926645	13604437	60531082
	TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB	74902677	27382796	102285473
	TOTAL FOR DEPT- SPORTS	74902677	27382796	102285473
	01-ASSISTANCE TO PUNJAB ART COUNCIL	0	624999	624999
	02-STRENGTHENING OF CULTURAL AFFAIRS	12698899	5219690	17918589
	05-HOLDING OF MUSICAL/CULTURAL FESTIVALS, MELAS, SEMINARS AND CONFERENCES	5863582	30000	5893582
	15-CULTURAL HERITAGE FUND	0	10000000	10000000



Dept- STATE TRANSPORT COMMISSIONER CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR Major Head- 2041-TAXES ON	20-OPERATION AND MAINTENANCE OF THE MEMORIALS, MUSEUMS, MONUMENTS AND OTHER ART ACADEMIES	0	42500000	42500000
	TOTAL FOR MH- 2205-ART AND CULTURE	18562481	58374689	76937170
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH	18562481	58374689	76937170
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB	18562481	58374689	76937170
	TOTAL FOR DEPT- STATE ARCHIVES	18562481	58374689	76937170
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR Major Head- 2041-TAXES ON	01-INSPECTION OF MOTOR VEHICLES	385436	93360	478796
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	385436	93360	478796
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR	385436	93360	478796
	01-INSPECTION OF MOTOR VEHICLES	988350	548061	1536411
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	988350	548061	1536411
Dept- SUBORDINATE SERVICES SELECTION BOARD CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA Major Head- 2051-PUBLIC SERVICE COMMISSION	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR	988350	548061	1536411
	TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	1373786	641421	2015207
	TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER	1373786	641421	2015207



DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI Major Head- 2051-PUBLIC SERVICE COMMISSION		01-PUNJAB PUBLIC SERVICE			
		COMMISSION	10760533	6512774	17273307
	TOTAL FOR MH- 2051-PUBLIC				
	SERVICE COMMISSION		10760533	6512774	17273307
	TOTAL FOR DDO- SECRETARY				
	PUNJAB PUBLIC SERVICE				
	COMMISSION PATIALA		10760533	6512774	17273307
Dept- TOURISM CCO- DIRECTOR, TOURISM PUNJAB DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SUBORDINATE SERVICES			
		SELECTION BOARD	3903710	1964391	5868101
		98-COMPUTERIZATION IN THE STATE	8866	0	8866
	TOTAL FOR MH- 2051-PUBLIC				
	SERVICE COMMISSION		3912576	1964391	5876967
	TOTAL FOR DDO- SECRETARY				
	SUBORDNATE SERVICES SELECTION				
	BOARD,PUNJAB MOHALI		3912576	1964391	5876967
	TOTAL FOR CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION				
	BOARD CHANDIGARH		14673109	8477165	23150274
Major Head- 3452-TOURISM					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
		GOVERNMENT PENSIONERS	0	10052	10052
	TOTAL FOR MH- 2235-SOCIAL				
	SECURITY AND WELFARE		0	10052	10052
		01-DIRECTION AND ADMINISTRATION	4232527	34546502	38779029
		15-CREATION OF BRAND IMAGE AND PUBLICITY-PROMOTIONAL CAMPAIGN THROUGH PRINT AND ELECTRONIC MEDIA ORGANISATION OF ROAD SHOW AND DEVELOPMENT OF INTERACTIVE WEBSITE	0	10000000	10000000
	TOTAL FOR MH- 3452-TOURISM		4232527	44546502	48779029
	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH		4232527	44556554	48789081
	TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB		4232527	44556554	48789081
	TOTAL FOR DEPT- TOURISM		4232527	44556554	48789081



Dept- TOWN AND COUNTRY  
CCO- CHIEF TOWN PLANNER  
PUNJAB, SECTOR 18, CHANDIGARH  
CHANDIGARH  
DDO- ASSISTANT TOWN PLANNER  
O/O DISTRICT TOWN PLANNER  
Major Head- 2217-URBAN  
DEVELOPMENT

04-TOWN PLANNER237234711992553571602

TOTAL FOR MH- 2217-URBAN

DEVELOPMENT237234711992553571602

TOTAL FOR DDO- ASSISTANT TOWN

PLANNER O/O DISTRICT TOWN

PLANNER PATIALA237234711992553571602

DDO- ASSISTANT TOWN PLANNER

O/O DISTT. TOWN PLANNER

Major Head- 2217-URBAN

DEVELOPMENT

02-LOCAL GOVERNMENT6654323691181034550

04-TOWN PLANNER372582180414552996

TOTAL FOR MH- 2217-URBAN

DEVELOPMENT10380145495321587546

TOTAL FOR DDO- ASSISTANT TOWN

PLANNER O/O DISTT. TOWN

PLANNER FEROZEPUR10380145495321587546

DDO- DEPUTY CONTROLLER,  
FINANCE AND ACCOUNTS O/O  
DIRECTOR TOWN AND COUNTRY  
PLANNING PUNJAB O/O DIRECTOR ,  
TOWN AND COUNTRY PLANNING

Major Head- 2217-URBAN

DEVELOPMENT

02-LOCAL GOVERNMENT10320205160101548030

04-TOWN PLANNER14811796780327822615074

TOTAL FOR MH- 2217-URBAN

DEVELOPMENT15843816831928824163104

TOTAL FOR DDO- DEPUTY

CONTROLLER, FINANCE AND

ACCOUNTS O/O DIRECTOR TOWN

AND COUNTRY PLANNING PUNJAB

O/O DIRECTOR , TOWN AND

COUNTRY PLANNING PUNJAB MOHALI15843816831928824163104

DDO- DEPUTY DISTRICT TOWN

PLANNER KAPURTHALA KAPURTHALA

Major Head- 2217-URBAN

DEVELOPMENT

02-LOCAL GOVERNMENT12666463332189996

04-TOWN PLANNER626825313084939909

TOTAL FOR MH- 2217-URBAN

DEVELOPMENT7534893764161129905



DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA			
		753489	376416	1129905
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	206264	103132	309396
	04-TOWN PLANNER	1049453	528828	1578281
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1255717	631960	1887677
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR	1255717	631960	1887677
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA Major Head- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	1513088	771265	2284353
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1513088	771265	2284353
	TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5	1513088	771265	2284353
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-LOCAL GOVERNMENT	619919	286303	906222
	04-TOWN PLANNER	2807454	1928142	4735596
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3427373	2214445	5641818
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18000	18000
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18000	18000
	TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA	3427373	2232445	5659818
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA	04-TOWN PLANNER	835037	418978	1254015
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	835037	418978	1254015
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA	835037	418978	1254015



DDO- DISTRICT TOWN PLANNER  
DISTRICT TOWN PLANNER,  
FARIDKOT FARIDKOT  
Major Head- 2217-URBAN  
DEVELOPMENT

04-TOWN PLANNER	1134618	581872	1716490
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1134618	581872	1716490
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT	1134618	581872	1716490

DDO- DISTRICT TOWN PLANNER  
DISTRICT TOWN PLANNER,  
HOSHIARPUR HOSHIARPUR  
Major Head- 2217-URBAN  
DEVELOPMENT

02-LOCAL GOVERNMENT	271195	129891	401086
04-TOWN PLANNER	0	1162008	1162008
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	271195	1291899	1563094
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR	271195	1291899	1563094

DDO- DISTRICT TOWN PLANNER  
DISTRICT TOWN PLANNER,  
JALANDHAR JALANDHAR  
Major Head- 2217-URBAN  
DEVELOPMENT

04-TOWN PLANNER	0	2146713	2146713
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	0	2146713	2146713
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR	0	2146713	2146713

DDO- DISTRICT TOWN PLANNER  
DISTRICT TOWN PLANNER,  
LUDHIANA LUDHIANA  
Major Head- 2217-URBAN  
DEVELOPMENT

04-TOWN PLANNER	2830330	1452258	4282588
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2830330	1452258	4282588
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA	2830330	1452258	4282588

DDO- DISTRICT TOWN PLANNER  
DISTRICT TOWN PLANNER,  
SANGRUR SANGRUR  
Major Head- 2217-URBAN  
DEVELOPMENT

04-TOWN PLANNER	1774647	919748	2694395
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1774647	919748	2694395
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	29000	29000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29000	29000
DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR	1774647	948748	2723395
Major Head- 2217-URBAN DEVELOPMENT	02-LOCAL GOVERNMENT	160345	104827	265172
	04-TOWN PLANNER	1587402	899045	2486447
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1747747	1003872	2751619
DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB	1747747	1003872	2751619
Major Head- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	1307889	626212	1934101
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1307889	626212	1934101
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	21560	0	21560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21560	0	21560
DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR	TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR	1329449	626212	1955661
Major Head- 2217-URBAN DEVELOPMENT	02-LOCAL GOVERNMENT	613586	349736	963322
	04-TOWN PLANNER	511241	284897	796138
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1124827	634633	1759460
DDO- DISTRICT TOWN PLANNER MANSA MANSA	TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR	1124827	634633	1759460



Major Head- 2217-URBAN  
DEVELOPMENT

02-LOCAL GOVERNMENT	252459	123032	375491
04-TOWN PLANNER	621180	316540	937720

TOTAL FOR MH- 2217-URBAN DEVELOPMENT	873639	439572	1313211
TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA	873639	439572	1313211

DDO- DISTT TOWN PLANNER  
MOHALI MOHALI  
Major Head- 2217-URBAN  
DEVELOPMENT

02-LOCAL GOVERNMENT	10000	0	10000
04-TOWN PLANNER	2789976	1414066	4204042

TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2799976	1414066	4214042
TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI	2799976	1414066	4214042

DDO- SENIOR TOWN PLANNER  
AMRITSAR AMRITSAR5

Major Head- 2217-URBAN  
DEVELOPMENT

04-TOWN PLANNER	1569143	754978	2324121
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TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1569143	754978	2324121
TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5	1569143	754978	2324121

DDO- SENIOR TOWN PLANNER  
MOHALI MOHALI  
Major Head- 2217-URBAN  
DEVELOPMENT

04-TOWN PLANNER	1674308	862497	2536805
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TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1674308	862497	2536805
TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI	1674308	862497	2536805

DDO- SENIOR TOWN PLANNER  
PATIALA PATIALA  
Major Head- 2217-URBAN  
DEVELOPMENT

04-TOWN PLANNER	1761926	1363458	3125384
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TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1761926	1363458	3125384
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Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	311484	311484
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	311484	311484
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	TOTAL FOR DDO- SENIOR TOWN			
	PLANNER PATIALA PATIALA	1761926	1674942	3436868
DDO- SENIOR TOWN PLANNER				
SENIOR TOWN PLANNER,				
JALANDHAR JALANDHAR				
Major Head- 2217-URBAN				
DEVELOPMENT				
	04-TOWN PLANNER	1328597	912336	2240933
	TOTAL FOR MH- 2217-URBAN			
	DEVELOPMENT	1328597	912336	2240933
	TOTAL FOR DDO- SENIOR TOWN			
	PLANNER SENIOR TOWN PLANNER,			
	JALANDHAR JALANDHAR	1328597	912336	2240933
DDO- SENIOR TOWN PLANNER				
SENIOR TOWN PLANNER, LUDHIANA				
LUDHIANA				
Major Head- 2217-URBAN				
DEVELOPMENT				
	04-TOWN PLANNER	1566046	730572	2296618
	TOTAL FOR MH- 2217-URBAN			
	DEVELOPMENT	1566046	730572	2296618
	TOTAL FOR DDO- SENIOR TOWN			
	PLANNER SENIOR TOWN PLANNER,			
	LUDHIANA LUDHIANA	1566046	730572	2296618
	TOTAL FOR CCO- CHIEF TOWN			
	PLANNER PUNJAB, SECTOR 18,			
	CHANDIGARH CHANDIGARH	48825329	29974309	78799638
	TOTAL FOR DEPT- TOWN AND			
	COUNTRY PLANNING	48825329	29974309	78799638
Dept- TRANSPORT				
CCO- DIRECTOR, STATE TRANSPORT				
PUNJAB, CHANDIGARH				
DDO- DEVELOPMENT OFFICER				
(WOMEN PROGRAMME) CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	6380301	3791795	10172096
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	6380301	3791795	10172096
Major Head- 3451-SECRETARIAT -				
ECONOMIC SERVICES				
	07-PUNJAB INFRASTRUCTURE			
	REGULATORY AUTHORITY	150000	0	150000
	TOTAL FOR MH- 3451-SECRETARIAT -			
	ECONOMIC SERVICES	150000	0	150000
	TOTAL FOR DDO- DEVELOPMENT			
	OFFICER (WOMEN PROGRAMME)			
	CHANDIGARH	6530301	3791795	10322096



TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH			
	450425505	213131192	663556697
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH			
DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR			
Major Head- 3055-ROAD TRANSPORT			
	20-MANAGEMENT	3695899	1767125
			5463024
	21-OPERATION	10957843	3934107
			14891950
	22-REPAIR AND MAINTENANCE	1431678	697343
			2129021
	23-OTHER EXPENDITURE	0	50053
			50053
TOTAL FOR MH- 3055-ROAD TRANSPORT			
		16085420	6448628
			22534048
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			
	20-REPAIR AND MAINTENANCE	19480	0
			19480
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			
		19480	0
			19480
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR			
		16104900	6448628
			22553528
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH			
		450425505	213131192
			663556697
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH			
DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH			
Major Head- 2041-TAXES ON			
	01-INSPECTION OF MOTOR VEHICLES	9209895	4906743
			14116638
TOTAL FOR MH- 2041-TAXES ON VEHICLES			
		9209895	4906743
			14116638
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	119388	98903
			218291
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
		119388	98903
			218291
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH			
		9329283	5005646
			14334929
DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB			
Major Head- 2013-COUNCIL OF MINISTERS			
	01-CAR SECTION	44321394	22360115
			66681509
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS			
		44321394	22360115
			66681509



	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH	44321394	22360115	66681509
DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92722	13768	106490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92722	13768	106490
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-DIRECTORATE OF FINANCIAL RESOURCES AND ECONOMIC INTELLIGENCE	2512636	1311510	3824146
	03-BULLDING FISCAL AND INSTITUTIONAL RESELIENCE FOR GROWTH	734550	0	734550
	98-COMPUTERIZATION IN THE STATE	0	8673	8673
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	3247186	1320183	4567369
	TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH	3339908	1333951	4673859
DDO- DIRECTOR STATE TRONSPORT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	840391	134132	974523
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	840391	134132	974523
Major Head- 3055-ROAD TRANSPORT				
	01-DIRECTORATE 06-MUKH MANTRI TIRATH YATRA SCHEME	21271564	10286641	31558205
	TOTAL FOR MH- 3055-ROAD TRANSPORT	21271564	19125231	40396795
	TOTAL FOR DDO- DIRECTOR STATE TRONSPORT CHANDIGARH	22111955	19259363	41371318
DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70687	0	70687



DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70687	0	70687
	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH	70687	0	70687
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	318542	10342	328884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318542	10342	328884
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH	318542	10342	328884
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-INSPECTION OF MOTOR VEHICLES	1455648	727824	2183472
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1455648	727824	2183472
	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA	1455648	727824	2183472
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	450425505	213131192	663556697
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	764801	655357	1420158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	964801	655357	1620158
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I	964801	655357	1620158
	20-REPAIR AND MAINTENANCE	46151	0	46151



TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		46151	0	46151
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR	46151	0	46151
	DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	300000	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	907152	88254	995406
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		907152	388254	1295406
	Major Head- 3055-ROAD TRANSPORT			
	20-MANAGEMENT	1579305	801937	2381242
	21-OPERATION	9456609	5394561	14851170
	22-REPAIR AND MAINTENANCE	2055558	1091409	3146967
TOTAL FOR MH- 3055-ROAD TRANSPORT		13091472	7287907	20379379
	Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			
	20-REPAIR AND MAINTENANCE	54027	0	54027
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		54027	0	54027
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA	14052651	7676161	21728812
	DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA			
Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	3967386	2279324	6246710
	21-OPERATION	14842333	3963820	18806153
	22-REPAIR AND MAINTENANCE	2845551	1292424	4137975
TOTAL FOR MH- 3055-ROAD TRANSPORT		21655270	7535568	29190838
	Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			
	20-REPAIR AND MAINTENANCE	31797	0	31797
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		31797	0	31797
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA	21687067	7535568	29222635
	DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR Major Head- 3055-ROAD TRANSPORT	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1463483	1325966	2789449
	04-LEGAL AID TO THE POOR	586	0	586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1464069	1525966	2990035
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA	1464069	1525966	2990035
	20-MANAGEMENT	2970547	1475294	4445841
	21-OPERATION	14265987	3073766	17339753
	22-REPAIR AND MAINTENANCE	2054740	953764	3008504
	TOTAL FOR MH- 3055-ROAD TRANSPORT	19291274	5502824	24794098
	20-REPAIR AND MAINTENANCE	60436	0	60436
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	60436	0	60436
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR	19351710	5502824	24854534
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	976902	41964	1018866
	04-LEGAL AID TO THE POOR	178	0	178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	977080	41964	1019044
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR	977080	41964	1019044
	20-MANAGEMENT	2206415	1181953	3388368
	21-OPERATION	7385134	2677032	10062166
	22-REPAIR AND MAINTENANCE	1900944	901539	2802483
	TOTAL FOR MH- 3055-ROAD TRANSPORT	11492493	4760524	16253017



	20-REPAIR AND MAINTENANCE	18322	0	18322
TOTAL FOR MH- 5055-CAPITAL				
OUTLAY ON ROAD TRANSPORT		18322	0	18322
TOTAL FOR DDO- GENERAL				
MANAGER PUNJAB ROADWAYS PATTI		11510815	4760524	16271339
DDO- GENERAL MANAGER PUNJAB				
ROADWAYS TARN TARAN				
Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	2253180	1139708	3392888
	21-OPERATION	5951685	2416292	8367977
	22-REPAIR AND MAINTENANCE	1874268	756696	2630964
TOTAL FOR MH- 3055-ROAD				
TRANSPORT		10079133	4312696	14391829
TOTAL FOR DDO- GENERAL				
MANAGER PUNJAB ROADWAYS				
TARN TARAN		10079133	4312696	14391829
DDO- GENERAL MANAGER PUNJAB				
ROADWAYS, BATALA GURDASPUR				
Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	3379570	1656786	5036356
	21-OPERATION	9108577	4420801	13529378
	22-REPAIR AND MAINTENANCE	4258983	1925835	6184818
TOTAL FOR MH- 3055-ROAD				
TRANSPORT		16747130	8003422	24750552
Major Head- 5055-CAPITAL OUTLAY				
ON ROAD TRANSPORT				
	20-REPAIR AND MAINTENANCE	43964	0	43964
TOTAL FOR MH- 5055-CAPITAL				
OUTLAY ON ROAD TRANSPORT		43964	0	43964
TOTAL FOR DDO- GENERAL				
MANAGER PUNJAB ROADWAYS,				
BATALA GURDASPUR		16791094	8003422	24794516
DDO- GENERAL MANAGER PUNJAB				
ROADWAYS, CHANDIGARH				
Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	4795846	2189521	6985367
	21-OPERATION	18004079	5651785	23655864
	22-REPAIR AND MAINTENANCE	3707677	1720011	5427688
TOTAL FOR MH- 3055-ROAD				
TRANSPORT		26507602	9561317	36068919
TOTAL FOR DDO- GENERAL				
MANAGER PUNJAB ROADWAYS,				
CHANDIGARH CHANDIGARH		26507602	9561317	36068919
DDO- GENERAL MANAGER PUNJAB				
ROADWAYS, JALANDHAR-2				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	567132	30118	597250



Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	567132	30118	597250
Major Head- 3055-ROAD TRANSPORT	20-MANAGEMENT	3177607	1543147	4720754
	21-OPERATION	7563565	2049232	9612797
	22-REPAIR AND MAINTENANCE	2589927	1251586	3841513
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	13331099	4843965	18175064
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	20-REPAIR AND MAINTENANCE	39990	208506	248496
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	39990	208506	248496
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR	13938221	5082589	19020810
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	952578	617401	1569979
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	952578	617401	1569979
	20-MANAGEMENT	4048271	2000926	6049197
	21-OPERATION	21960878	9525921	31486799
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	22-REPAIR AND MAINTENANCE	4127913	2036060	6163973
	TOTAL FOR MH- 3055-ROAD TRANSPORT	30137062	13562907	43699969
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	20-REPAIR AND MAINTENANCE	57725	0	57725
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	57725	0	57725
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA	31147365	14180308	45327673
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	999667	0	999667



	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	1209667	0	1209667
Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	3250178	1619396	4869574
	21-OPERATION	8718094	3527495	12245589
	22-REPAIR AND MAINTENANCE	3081760	1627271	4709031
	TOTAL FOR MH- 3055-ROAD			
	TRANSPORT	15050032	6774162	21824194
	TOTAL FOR DDO- GENERAL			
	MANAGER PUNJAB ROADWAYS,			
	PATHANKOT GURDASPUR	16259699	6774162	23033861
DDO- GENERAL MANAGER PUNJAB				
ROADWAYS, ROPAR ROPAR				
Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	3745806	1798797	5544603
	21-OPERATION	19955175	7071968	27027143
	22-REPAIR AND MAINTENANCE	2204848	1055445	3260293
	TOTAL FOR MH- 3055-ROAD			
	TRANSPORT	25905829	9926210	35832039
Major Head- 5055-CAPITAL OUTLAY				
ON ROAD TRANSPORT				
	21-CONSTRUCTION OF NEW BUS			
	STANDS/ WORKSHOPS AND			
	IMPROVEMENT OF EXISTING BUS			
	STANDS/WORKSHOP	928150	8895471	9823621
	TOTAL FOR MH- 5055-CAPITAL			
	OUTLAY ON ROAD TRANSPORT	928150	8895471	9823621
	TOTAL FOR DDO- GENERAL			
	MANAGER PUNJAB ROADWAYS,			
	ROPAR ROPAR	26833979	18821681	45655660
DDO- GENERAL MANAGER PUNJAB				
ROADWAYS,ASR-1 AMRITSAR				
Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	3965788	2008316	5974104
	21-OPERATION	11271344	5244759	16516103
	22-REPAIR AND MAINTENANCE	2628831	1212822	3841653
	TOTAL FOR MH- 3055-ROAD			
	TRANSPORT	17865963	8465897	26331860
Major Head- 5055-CAPITAL OUTLAY				
ON ROAD TRANSPORT				
	20-REPAIR AND MAINTENANCE	85390	0	85390
	TOTAL FOR MH- 5055-CAPITAL			
	OUTLAY ON ROAD TRANSPORT	85390	0	85390
	TOTAL FOR DDO- GENERAL			
	MANAGER PUNJAB ROADWAYS,ASR-			
	1 AMRITSAR	17951353	8465897	26417250
DDO- GENERAL MANAGER PUNJAB				
ROADWAYS,ASR-2 AMRITSAR				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				



Major Head- 3055-ROAD TRANSPORT	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	999930	846799	1846729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1199930	846799	2046729
	20-MANAGEMENT	3054841	1528172	4583013
Major Head- 3055-ROAD TRANSPORT	21-OPERATION	11992465	3876226	15868691
	22-REPAIR AND MAINTENANCE	2692781	1153723	3846504
	TOTAL FOR MH- 3055-ROAD TRANSPORT	17740087	6558121	24298208
	20-REPAIR AND MAINTENANCE	19234	0	19234
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	19234	0	19234
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR	18959251	7404920	26364171
	DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR			
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
Major Head- 3055-ROAD TRANSPORT	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	957666	3376938	4334604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1357666	3376938	4734604
	20-MANAGEMENT	3685385	1823165	5508550
Major Head- 3055-ROAD TRANSPORT	21-OPERATION	27487059	3622109	31109168
	22-REPAIR AND MAINTENANCE	2592505	1911434	4503939
	TOTAL FOR MH- 3055-ROAD TRANSPORT	33764949	7356708	41121657
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	1144250	0	1144250
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	1144250	0	1144250
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR	36266865	10733646	47000511



DDO- GENERAL MANAGER PUNJAB  
ROADWAYS,HOSHIARPUR  
Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	3960945	2000611	5961556
21-OPERATION	9811298	6120624	15931922
22-REPAIR AND MAINTENANCE	2920412	1419481	4339893
TOTAL FOR MH- 3055-ROAD TRANSPORT	16692655	9540716	26233371
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR	16692655	9540716	26233371

DDO- GENERAL MANAGER PUNJAB  
ROADWAYS,NANGAL ROPAR  
Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	2113039	1002687	3115726
21-OPERATION	5177705	2422847	7600552
22-REPAIR AND MAINTENANCE	1017428	509988	1527416
TOTAL FOR MH- 3055-ROAD TRANSPORT	8308172	3935522	12243694

Major Head- 5055-CAPITAL OUTLAY  
ON ROAD TRANSPORT

20-REPAIR AND MAINTENANCE	9388	0	9388
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	9388	0	9388
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR	8317560	3935522	12253082

DDO- GENERAL MANAGER PUNJAB  
ROADWAYS-1, JALANDHAR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	4403622	2196246	6599868
21-OPERATION	6718571	3970809	10689380
22-REPAIR AND MAINTENANCE	3323642	1672097	4995739
TOTAL FOR MH- 3055-ROAD TRANSPORT	14445835	7839152	22284987
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR	14645835	7839152	22484987
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	450425505	213131192	663556697

CCO- DIRECTOR, STATE TRANSPORT  
PUNJAB, CHANDIGARH



DDO- PRESIDING OFFICER, S.T.A.  
TRIBUNAL, PB CHANDIGARH  
CHANDIGARH  
Major Head- 2041-TAXES ON

01-STATE TRANSPORT APPELLATE  
TRIBUNAL

247941102479411

TOTAL FOR MH- 2041-TAXES ON  
VEHICLES  
TOTAL FOR DDO- PRESIDING  
OFFICER, S.T.A. TRIBUNAL, PB  
CHANDIGARH CHANDIGARH

247941102479411  
  
247941102479411

DDO- REGIONAL TRANSPORT  
OFFICER DEPARTMENT OF  
TRANSPORT AMRITSAR  
Major Head- 2041-TAXES ON

01-INSPECTION OF MOTOR VEHICLES

17131367225102435646

TOTAL FOR MH- 2041-TAXES ON  
VEHICLES  
TOTAL FOR DDO- REGIONAL  
TRANSPORT OFFICER DEPARTMENT  
OF TRANSPORT AMRITSAR

17131367225102435646  
  
17131367225102435646

DDO- REGIONAL TRANSPORT  
OFFICER DEPARTMENT OF  
TRANSPORT FATEHGARH SAHIB  
Major Head- 2041-TAXES ON

01-INSPECTION OF MOTOR VEHICLES

556166249452805618

TOTAL FOR MH- 2041-TAXES ON  
VEHICLES  
TOTAL FOR DDO- REGIONAL  
TRANSPORT OFFICER DEPARTMENT  
OF TRANSPORT FATEHGARH SAHIB

556166249452805618  
  
556166249452805618

DDO- REGIONAL TRANSPORT  
OFFICER DEPARTMENT OF  
TRANSPORT TARANTARN  
Major Head- 2041-TAXES ON

01-INSPECTION OF MOTOR VEHICLES

470232301109771341

TOTAL FOR MH- 2041-TAXES ON  
VEHICLES  
TOTAL FOR DDO- REGIONAL  
TRANSPORT OFFICER DEPARTMENT  
OF TRANSPORT TARANTARN

470232301109771341  
  
470232301109771341

DDO- REGIONAL TRANSPORT  
OFFICER DISTRICT TRANSPORT  
OFFICER, MOHALI MOHALI  
Major Head- 2041-TAXES ON

01-INSPECTION OF MOTOR VEHICLES

140562013258482731468

TOTAL FOR MH- 2041-TAXES ON  
VEHICLES  
TOTAL FOR DDO- REGIONAL  
TRANSPORT OFFICER DISTRICT  
TRANSPORT OFFICER, MOHALI

140562013258482731468  
  
140562013258482731468



DDO- REGIONAL TRANSPORT  
OFFICER DISTRICT TRANSPORT  
OFFICER, SANGRUR SANGRUR  
Major Head- 2041-TAXES ON

01-INSPECTION OF MOTOR VEHICLES	1199281	600924	1800205
TOTAL FOR MH- 2041-TAXES ON VEHICLES	1199281	600924	1800205
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR	1199281	600924	1800205

DDO- REGIONAL TRANSPORT  
OFFICER FARIDKOT FARIDKOT  
Major Head- 2041-TAXES ON

01-INSPECTION OF MOTOR VEHICLES	955800	178184	1133984
TOTAL FOR MH- 2041-TAXES ON VEHICLES	955800	178184	1133984
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT	955800	178184	1133984

DDO- REGIONAL TRANSPORT  
OFFICER FEROZEPUR FEROZEPUR  
Major Head- 2041-TAXES ON

01-INSPECTION OF MOTOR VEHICLES	433779	463568	897347
TOTAL FOR MH- 2041-TAXES ON VEHICLES	433779	463568	897347

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2530	2530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2530	2530
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR	433779	466098	899877

DDO- REGIONAL TRANSPORT  
OFFICER GURDASPUR GURDASPUR  
Major Head- 2041-TAXES ON

01-INSPECTION OF MOTOR VEHICLES	1322072	661036	1983108
TOTAL FOR MH- 2041-TAXES ON VEHICLES	1322072	661036	1983108
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR	1322072	661036	1983108
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	450425505	213131192	663556697

CCO- DIRECTOR, STATE TRANSPORT  
PUNJAB, CHANDIGARH  
DDO- REGIONAL TRANSPORT  
OFFICER JALANDHAR JALANDHAR



Major Head- 2041-TAXES ON

01-INSPECTION OF MOTOR VEHICLES	1230452	952508	2182960
TOTAL FOR MH- 2041-TAXES ON VEHICLES	1230452	952508	2182960
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR	1230452	952508	2182960
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	450425505	213131192	663556697

CCO- DIRECTOR, STATE TRANSPORT  
PUNJAB, CHANDIGARH

DDO- REGIONAL TRANSPORT  
OFFICER MANSA MANSA

Major Head- 2041-TAXES ON

01-INSPECTION OF MOTOR VEHICLES	318012	206315	524327
TOTAL FOR MH- 2041-TAXES ON VEHICLES	318012	206315	524327
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA	318012	206315	524327

DDO- REGIONAL TRANSPORT  
OFFICER PATIALA PATIALA

Major Head- 2041-TAXES ON

01-INSPECTION OF MOTOR VEHICLES	1240486	1189477	2429963
TOTAL FOR MH- 2041-TAXES ON VEHICLES	1240486	1189477	2429963
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA	1240486	1189477	2429963

DDO- REGIONAL TRANSPORT  
OFFICER ROPAR ROPAR

Major Head- 2041-TAXES ON

01-INSPECTION OF MOTOR VEHICLES	476116	332616	808732
TOTAL FOR MH- 2041-TAXES ON VEHICLES	476116	332616	808732
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR	476116	332616	808732
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	450425505	213131192	663556697

CCO- DIRECTOR, STATE TRANSPORT  
PUNJAB, CHANDIGARH

DDO- REGIONAL TRANSPORT  
OFFICER, BATHINDA REGIONAL  
TRANSPORT OFFICER BATHINDA  
BATHINDA

Major Head- 2041-TAXES ON

01-INSPECTION OF MOTOR VEHICLES	889782	357889	1247671
TOTAL FOR MH- 2041-TAXES ON VEHICLES	889782	357889	1247671
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA	889782	357889	1247671



CCO- DIRECTOR, STATE PUNJAB, CHANDIGARH	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	450425505	213131192	663556697
DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR	01-INSPECTION OF MOTOR VEHICLES	1368832	409312	1778144
Major Head- 2041-TAXES ON	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1368832	409312	1778144
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA	TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR	1368832	409312	1778144
Major Head- 2041-TAXES ON	01-INSPECTION OF MOTOR VEHICLES	1058576	529288	1587864
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1058576	529288	1587864
Major Head- 2041-TAXES ON	TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA	1058576	529288	1587864
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR	01-INSPECTION OF MOTOR VEHICLES	710420	477266	1187686
Major Head- 2041-TAXES ON	TOTAL FOR MH- 2041-TAXES ON VEHICLES	710420	477266	1187686
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR	710420	477266	1187686
Major Head- 2041-TAXES ON	01-INSPECTION OF MOTOR VEHICLES	1099816	1165947	2265763
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1099816	1165947	2265763
Major Head- 2041-TAXES ON	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR	1099816	1165947	2265763
Major Head- 2041-TAXES ON	01-INSPECTION OF MOTOR VEHICLES	775372	349886	1125258
Major Head- 2041-TAXES ON	TOTAL FOR MH- 2041-TAXES ON VEHICLES	775372	349886	1125258



	TOTAL FOR DDO- SECRETARY			
	REGIONAL TRANSPORT OFFICER			
	REGIONAL TRANSPORT OFFICER,			
	BHATINDA BHATINDA	775372	349886	1125258
	TOTAL FOR CCO- DIRECTOR, STATE			
	TRANSPORT PUNJAB, CHANDIGARH	450425505	213131192	663556697
CCO- DIRECTOR, STATE TRANSPORT				
PUNJAB, CHANDIGARH				
DDO- SERVICE CONSIGNER				
(CENTRAL WORKSHOP) CHANDIGARH				
Major Head- 3055-ROAD TRANSPORT				
	01-GOVERNMENT CENTRAL			
	WORKSHOP PUNJAB	1292911	440382	1733293
	05- SCHEME FOR PUNJAB STATE			
	ROAD SAFETY	1401659	923089	2324748
	TOTAL FOR MH- 3055-ROAD			
	TRANSPORT	2694570	1363471	4058041
	TOTAL FOR DDO- SERVICE			
	CONSIGNER (CENTRAL WORKSHOP)			
	CHANDIGARH	2694570	1363471	4058041
	TOTAL FOR CCO- DIRECTOR, STATE			
	TRANSPORT PUNJAB, CHANDIGARH	450425505	213131192	663556697
	TOTAL FOR DEPT- TRANSPORT	450425505	213131192	663556697
Dept- TREASURER, CHARITABLE AND				
ENDOWMENTS				
CCO- TREASURER, CHARITABLE				
ENDOWMENTS PUNJAB				
DDO- DISTRICT TREASURY OFFICER				
(CHARITABLE) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	673929	362100	1036029
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	66204	0	66204
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	740133	362100	1102233
	TOTAL FOR DDO- DISTRICT			
	TREASURY OFFICER (CHARITABLE)			
	AMRITSAR AMRITSAR	740133	362100	1102233
DDO- DISTRICT TREASURY OFFICER				
(CHARITABLE) DISTRICT TREASURY				
OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	46313	46313



TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE	0	46313	46313	
TOTAL FOR DDO- DISTRICT				
TREASURY OFFICER (CHARITABLE)				
DISTRICT TREASURY OFFICER,				
PATIALA PATIALA	0	46313	46313	
DDO- DISTRICT TREASURY OFFICER				
(CHARITABLE) HOSHIARPUR				
HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	01-PENSION AND OTHER BENEFITS			
	TO THE FREEDOM FIGHTERS AND			
	THEIR WARDS	856400	314130	1170530
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	22000	0	22000
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE	878400	514130	1392530	
TOTAL FOR DDO- DISTRICT				
TREASURY OFFICER (CHARITABLE)				
HOSHIARPUR HOSHIARPUR	878400	514130	1392530	
DDO- DISTRICT TREASURY OFFICER				
(CHARITABLE) LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	01-PENSION AND OTHER BENEFITS			
	TO THE FREEDOM FIGHTERS AND			
	THEIR WARDS	1646807	393700	2040507
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE	1664807	393700	2058507	
TOTAL FOR DDO- DISTRICT				
TREASURY OFFICER (CHARITABLE)				
LUDHIANA LUDHIANA	1664807	393700	2058507	
DDO- DISTRICT TREASURY OFFICER				
(CHARITABLE) ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	01-PENSION AND OTHER BENEFITS			
	TO THE FREEDOM FIGHTERS AND			
	THEIR WARDS	282800	40800	323600
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	143764	0	143764



DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI Major Head- 2250-OTHER SOCIAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	426564	40800	467364
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR	426564	40800	467364
Dept- TREASURY AND ACCOUNTS CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-COST OF MAINTENANCE OF CHARITABLE ENDOWMENTS	533680	266410	800090
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	533680	266410	800090
	TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI	533680	266410	800090
	TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB	4243584	1623453	5867037
	TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS	4243584	1623453	5867037
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-TREASURY AND ACCOUNTS ORGANISATION	1423657	707258	2130915
	04-USER SERVICES AND OTHER CHARGES ON NEW DEFINED CONTRIBUTION PENSION SCHEME	0	6523551	6523551
	98-COMPUTERIZATION IN THE STATE	0	1200	1200
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1423657	7232009	8655666
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000



TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	1459657	7232009	8691666	
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY AND ACCOUNTS ORGANISATION 98-COMPUTERIZATION IN THE STATE	1188147 1750	578623 0	1766770 1750
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1189897	578623	1768520
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA		1189897	578623	1768520
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY AND ACCOUNTS ORGANISATION	122574	50741	173315
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		122574	50741	173315
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA		122574	50741	173315
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY AND ACCOUNTS ORGANISATION 98-COMPUTERIZATION IN THE STATE	2100749 0	975426 950	3076175 950
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2100749	976376	3077125
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA		2100749	976376	3077125



DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGANISATION  
(REVENUE) LUDHIANA LUDHIANA  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-LOCAL FUND AUDIT	3425109	1639105	5064214
01-TREASURY AND ACCOUNTS ORGANISATION	3425109	1639105	5064214
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3425109	1639105	5064214
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA	3425109	1639105	5064214

DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGANISATION  
(REVENUE), DEPARTMENT OF  
FINANCE, GURDASPUR GURDASPUR  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	513545	279831	793376
98-COMPUTERIZATION IN THE STATE	450	250	700
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	513995	280081	794076
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR	513995	280081	794076

DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGN. (R)  
DEPARTMENT OF FINANCE,  
FARIDKOT FARIDKOT  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	1040384	414494	1454878
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1040384	414494	1454878
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT	1040384	414494	1454878

DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGN. (R)  
HOSHIARPUR  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	401932	272704	674636
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DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	401932	272704	674636
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR	401932	272704	674636
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY AND ACCOUNTS ORGANISATION	1122719	576204	1698923
	98-COMPUTERIZATION IN THE STATE	0	590	590
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1122719	576794	1699513
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR	1122719	576794	1699513
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY AND ACCOUNTS ORGANISATION	910061	434378	1344439
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	910061	434378	1344439
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR	910061	434378	1344439
	01-TREASURY AND ACCOUNTS ORGANISATION	2038572	2630308	4668880
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY ESTABLISHMENT	2038572	2630308	4668880
	98-COMPUTERIZATION IN THE STATE	5500	0	5500
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2044072	2630308	4674380



	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR	2044072	2630308	4674380
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	1327938	658853	1986791
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1327938	658853	1986791
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR	1327938	658853	1986791
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	364552	174679	539231
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	364552	174679	539231
	TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR	364552	174679	539231
DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT 98-COMPUTERIZATION IN THE STATE	4022067 7870	2006497 0	6028564 7870
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4029937	2006497	6036434
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA	4029937	2006497	6036434
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	6116406	2945522	9061928



	98-COMPUTERIZATION IN THE STATE	3424	0	3424
	TOTAL FOR MH- 2054-TREASURY			
	AND ACCOUNTS ADMINISTRATION	6119830	2945522	9065352
Major Head- 2071-PENSIONS AND				
OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1954085040	978647605	2932732645
	01-FAMILY PENSIONS	1954085040	978647605	2932732645
	01-GOVERNMENT CONTRIBUTION			
	FOR DEFINED CONTRIBUTION			
	PENSION SCHEME	1954085040	978647605	2932732645
	01-GRATUITIES	1954085040	978647605	2932732645
	01-LEAVE ENCASHMENT BENEFITS	1954085040	978647605	2932732645
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1954085040	978647605	2932732645
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	1954085040	978647605	2932732645
	01-PENSIONS TO LEGISLATORS	1954085040	978647605	2932732645
	TOTAL FOR MH- 2071-PENSIONS			
	AND OTHER RETIREMENT BENEFITS	1954085040	978647605	2932732645
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	01-PENSION AND OTHER BENEFITS			
	TO THE FREEDOM FIGHTERS AND			
	THEIR WARDS	160200	66000	226200
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	160200	66000	226200
	TOTAL FOR DDO- DISTRICT			
	TREASURY OFFICER CHANDIGARH			
	CHANDIGARH	1960365070	981659127	2942024197
DDO- DISTRICT TREASURY OFFICER				
DISTRICT TREASURY ,GURDASPUR				
GURDASPUR				
Major Head- 2030-STAMPS AND				
REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	38326	8118	46444
	TOTAL FOR MH- 2030-STAMPS AND			
	REGISTRATION	38326	8118	46444
	TOTAL FOR DDO- DISTRICT			
	TREASURY OFFICER DISTRICT			
	TREASURY ,GURDASPUR	38326	8118	46444
DDO- DISTRICT TREASURY OFFICER				
DISTRICT TREASURY OFFICE,				
AMRITSAR AMRITSAR				
Major Head- 2054-TREASURY AND				
ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	2575063	0	2575063
	TOTAL FOR MH- 2054-TREASURY			
	AND ACCOUNTS ADMINISTRATION	2575063	0	2575063
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				



DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	165000	0	165000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165000	0	165000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR		2740063	0	2740063
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	1229250	641871	1871121
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1229250	641871	1871121
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA		1229250	641871	1871121
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-TREASURY ESTABLISHMENT	2651490	1608653	4260143
		98-COMPUTERIZATION IN THE STATE	0	1976	1976
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2651490	1610629	4262119
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	300400	62800	363200
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86292	0	86292
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	509808	273126	782934
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		896500	335926	1232426
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI		3547990	1946555	5494545
		01-TREASURY ESTABLISHMENT	1304920	671173	1976093



		98-COMPUTERIZATION IN THE STATE	2900	0	2900
	TOTAL FOR MH- 2054-TREASURY				
	AND ACCOUNTS ADMINISTRATION		1307820	671173	1978993
	TOTAL FOR DDO- DISTRICT				
	TREASURY OFFICER DISTRICT				
	TREASURY, TARN TARAN TARN		1307820	671173	1978993
DDO- DISTRICT TREASURY OFFICER					
DISTRICT TREASURY,PATIALA					
Major Head- 2235-SOCIAL SECURITY					
AND WELFARE					
		01-PENSION AND OTHER BENEFITS			
		TO THE FREEDOM FIGHTERS AND			
		THEIR WARDS	2586400	1524349	4110749
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB			
		GOVERNMENT PENSIONERS	245305	0	245305
	TOTAL FOR MH- 2235-SOCIAL				
	SECURITY AND WELFARE		2831705	1524349	4356054
	TOTAL FOR DDO- DISTRICT				
	TREASURY OFFICER DISTRICT				
	TREASURY,PATIALA PATIALA		2831705	1524349	4356054
DDO- DISTRICT TREASURY OFFICER					
FATEHGARH SAHIB FATEHGARH					
Major Head- 2054-TREASURY AND					
ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	1976715	1127256	3103971
		98-COMPUTERIZATION IN THE STATE	0	3850	3850
	TOTAL FOR MH- 2054-TREASURY				
	AND ACCOUNTS ADMINISTRATION		1976715	1131106	3107821
	TOTAL FOR DDO- DISTRICT				
	TREASURY OFFICER FATEHGARH				
	SAHIB FATEHGARH SAHIB		1976715	1131106	3107821
DDO- DISTRICT TREASURY OFFICER					
FEROZEPUR FEROZEPUR					
Major Head- 2054-TREASURY AND					
ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	4026103	1985145	6011248
		98-COMPUTERIZATION IN THE STATE	3000	0	3000
	TOTAL FOR MH- 2054-TREASURY				
	AND ACCOUNTS ADMINISTRATION		4029103	1985145	6014248
	TOTAL FOR DDO- DISTRICT				
	TREASURY OFFICER FEROZEPUR				
	FEROZEPUR		4029103	1985145	6014248
DDO- DISTRICT TREASURY OFFICER					
GURDASPUR GURDASPUR					
Major Head- 2054-TREASURY AND					
ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	4063465	2158790	6222255
		98-COMPUTERIZATION IN THE STATE	10650	5350	16000
	TOTAL FOR MH- 2054-TREASURY				
	AND ACCOUNTS ADMINISTRATION		4074115	2164140	6238255



DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	4074115	2164140	6238255
	01-TREASURY ESTABLISHMENT	3116882	1460364	4577246
	98-COMPUTERIZATION IN THE STATE	10976	0	10976
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3127858	1460364	4588222
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	3127858	1460364	4588222
	01-TREASURY ESTABLISHMENT	4013538	1969781	5983319
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	98-COMPUTERIZATION IN THE STATE	9861	0	9861
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4023399	1969781	5993180
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	4023399	1969781	5993180
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY ESTABLISHMENT	621880	0	621880
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	621880	0	621880
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	621880	0	621880
DDO- DISTRICT TREASURY OFFICER MANSAMANSAM Major Head- 2030-STAMPS AND REGISTRATION	01-TREASURY ESTABLISHMENT	6298319	3433742	9732061
	98-COMPUTERIZATION IN THE STATE	6925	0	6925
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6305244	3433742	9738986
DDO- DISTRICT TREASURY OFFICER MANSAMANSAM Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	6305244	3433742	9738986
	01-DIRECTION AND ADMINISTRATION	11209	7406	18615



	01-EXPENSES ON SALE OF STAMPS	11209	7406	18615
TOTAL FOR MH- 2030-STAMPS AND				
REGISTRATION		11209	7406	18615
Major Head- 2054-TREASURY AND				
ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	1710897	818587	2529484
	98-COMPUTERIZATION IN THE STATE	6400	0	6400
TOTAL FOR MH- 2054-TREASURY				
AND ACCOUNTS ADMINISTRATION		1717297	818587	2535884
Major Head- 2071-PENSIONS AND				
OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	562053836	297809087	859862923
	01-FAMILY PENSIONS	562053836	297809087	859862923
	01-GOVERNMENT CONTRIBUTION			
	FOR DEFINED CONTRIBUTION			
	PENSION SCHEME	562053836	297809087	859862923
	01-GRATUITIES	562053836	297809087	859862923
	01-LEAVE ENCASHMENT BENEFITS	562053836	297809087	859862923
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	562053836	297809087	859862923
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	562053836	297809087	859862923
	01-PENSIONS TO LEGISLATORS	562053836	297809087	859862923
TOTAL FOR MH- 2071-PENSIONS				
AND OTHER RETIREMENT BENEFITS		562053836	297809087	859862923
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC.	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		100000	0	100000
Major Head- 4250-CAPITAL OUTLAY				
ON OTHER SOCIAL SERVICES				
	07-CONSTRUCTION, UP-GRADATION			
	AND MODERNIZATION OF C-PYTE			
	CAMPS UNDER RIDF-XXIX	0	967242	967242
TOTAL FOR MH- 4250-CAPITAL				
OUTLAY ON OTHER SOCIAL		0	967242	967242
TOTAL FOR DDO- DISTRICT				
TREASURY OFFICER MANSA MANSA		563882342	299602322	863484664
DDO- DISTRICT TREASURY OFFICER				
MOGA MOGA				
Major Head- 2054-TREASURY AND				
ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	1774062	952376	2726438
	98-COMPUTERIZATION IN THE STATE	1050	1500	2550
TOTAL FOR MH- 2054-TREASURY				
AND ACCOUNTS ADMINISTRATION		1775112	953876	2728988



DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOGA MOGA	1775112	953876	2728988
	01-TREASURY ESTABLISHMENT	1334804	684512	2019316
	98-COMPUTERIZATION IN THE STATE	2750	600	3350
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1337554	685112	2022666
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	1337554	685112	2022666
	01-TREASURY ESTABLISHMENT	7886035	4044396	11930431
	98-COMPUTERIZATION IN THE STATE	7550	4417	11967
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	7893585	4048813	11942398
DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA	7893585	4048813	11942398
	01-TREASURY ESTABLISHMENT	2394207	1304677	3698884
	98-COMPUTERIZATION IN THE STATE	4750	0	4750
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2398957	1304677	3703634
	01-LEAVE ENCASHMENT BENEFITS	958157	12143663	13101820
	01-PENSION AND OTHER RETIREMENT BENEFITS	958157	12143663	13101820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	958157	12143663	13101820
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR	3357114	13448340	16805454
	01-EXPENSES ON SALE OF STAMPS	5442	1802	7244
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	5442	1802	7244
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	5877883	3041460	8919343



DDO- DISTRICT TREASURY OFFICER  
SANGRUR SANGRUR  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	5472441	2701576	8174017
98-COMPUTERIZATION IN THE STATE	600	5400	6000
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5473041	2706976	8180017
TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	5877883	3041460	8919343

DDO- DISTRICT TREASURY OFFICER  
SANGRUR SANGRUR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	399400	198000	597400
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	134682	134682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399400	332682	732082
TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	5877883	3041460	8919343

DDO- EXAMINER, LOCAL FUND A/C  
DELEGATED TO DEPUTY DIRECTOR  
LOCAL GOVT. DEPARTMENT OF  
FINANCE, PUNJAB, CHANDIGARH  
CHANDIGARH  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-LOCAL FUND AUDIT	11658773	6589906	18248679
01-TREASURY AND ACCOUNTS ORGANISATION	11658773	6589906	18248679
98-COMPUTERIZATION IN THE STATE	1560	12226	13786
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	11660333	6602132	18262465
TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH	11660333	6602132	18262465

DDO- REGIONAL DEPUTY DIRECTOR  
LOCAL AUDIT DEPTT.,BHATINDA  
BHATINDA  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-LOCAL FUND AUDIT	1628926	676580	2305506
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DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1628926	676580	2305506
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA	1628926	676580	2305506
DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-LOCAL FUND AUDIT	1476880	689396	2166276
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1476880	689396	2166276
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA	1476880	689396	2166276
	01-LOCAL FUND AUDIT	2332485	838160	3170645
DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY ESTABLISHMENT	2332485	838160	3170645
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2332485	838160	3170645
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR	2332485	838160	3170645
	01-LOCAL FUND AUDIT	1610025	763470	2373495
DDO- TREASURY OFFICER KHANNA LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1610025	763470	2373495
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR	1610025	763470	2373495
	01-EXPENSES ON SALE OF STAMPS	4972	1668	6640
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4972	1668	6640
DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA	4972	1668	6640
	01-TREASURY ESTABLISHMENT	325153	0	325153



DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	325153	0	325153
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA	325153	0	325153
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-EXPENSES ON SALE OF STAMPS	444	0	444
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	444	0	444
DDO- TREASURY OFFICER TREASURY, DERA BASSI Major Head- 2030-STAMPS AND REGISTRATION	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	128	0	128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128	0	128
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR	572	0	572
Dept- VIGILANCE CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2062-VIGILANCE	01-EXPENSES ON SALE OF STAMPS	3904	1226	5130
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	3904	1226	5130
	TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI	3904	1226	5130
	TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH	2619438954	1347873668	3967312622
	TOTAL FOR DEPT- TREASURY AND ACCOUNTS	2619438954	1347873668	3967312622
	01-LOKPAL	13013834	6368213	19382047
	01-VIGILANCE DEPARTMENT HEADQUARTER OFFICE	13013834	6368213	19382047
	TOTAL FOR MH- 2062-VIGILANCE	13013834	6368213	19382047



DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI Major Head- 2062-VIGILANCE	TOTAL FOR DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH	13013834	6368213	19382047
	02-VIGILANCE BUREAU	40913023	21114141	62027164
	TOTAL FOR MH- 2062-VIGILANCE	40913023	21114141	62027164
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA Major Head- 2062-VIGILANCE	TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI	40913023	21114141	62027164
	02-VIGILANCE BUREAU	10132182	6014702	16146884
	98-COMPUTERIZATION IN THE STATE	7300	29325	36625
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR Major Head- 2062-VIGILANCE	TOTAL FOR MH- 2062-VIGILANCE	10139482	6044027	16183509
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA	10139482	6044027	16183509
	02-VIGILANCE BUREAU	10207199	5608398	15815597
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR Major Head- 2062-VIGILANCE	98-COMPUTERIZATION IN THE STATE	0	13949	13949
	TOTAL FOR MH- 2062-VIGILANCE	10207199	5622347	15829546
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR	10207199	5622347	15829546
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , F.S. 2, PUNJAB, PATIALA PATIALA Major Head- 2062-VIGILANCE	02-VIGILANCE BUREAU	9026395	5063253	14089648
	98-COMPUTERIZATION IN THE STATE	19374	1706	21080
	TOTAL FOR MH- 2062-VIGILANCE	9045769	5064959	14110728
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , F.S. 2, PUNJAB, PATIALA PATIALA Major Head- 2062-VIGILANCE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR	9045769	5064959	14110728
	02-VIGILANCE BUREAU	16623603	8387912	25011515
	98-COMPUTERIZATION IN THE STATE	15050	37390	52440
	TOTAL FOR MH- 2062-VIGILANCE	16638653	8425302	25063955



DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR Major Head- 2062-VIGILANCE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA	16638653	8425302	25063955
	02-VIGILANCE BUREAU	10586755	5155157	15741912
	98-COMPUTERIZATION IN THE STATE	1700	0	1700
DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA Major Head- 2062-VIGILANCE	TOTAL FOR MH- 2062-VIGILANCE	10588455	5155157	15743612
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR	10588455	5155157	15743612
	02-VIGILANCE BUREAU	6022508	2848332	8870840
Dept- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2062-VIGILANCE	6022508	2848332	8870840
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA	6022508	2848332	8870840
	TOTAL FOR CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH	116568923	60642478	177211401
	TOTAL FOR DEPT- VIGILANCE	116568923	60642478	177211401
	01-DIRECTION AND ADMINISTRATION	11459545	4079174	15538719
	02-DIRECTORATE OF SPECIAL COMPONENT PLAN	2994714	1635987	4630701
	02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	2994714	1635987	4630701
	11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	725878	115827	841705
	65-POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES	0	914598458	914598458



	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	15180137	920429446	935609583
DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI	15180137	920429446	935609583
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	03-SETTING UP OF INSTITUTES FOR PRE-EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD CLASSES AND	1261277	442446	1703723
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1261277	442446	1703723
DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI	1261277	442446	1703723
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DIRECTORATE OF SOCIAL WELFARE (SOCIAL WELFARE WING)	15086951	5908348	20995299
	01-HOME FOR AGED AND INFIRMS	15086951	5908348	20995299
	01-OLD AGE PENSIONS	15086951	5908348	20995299
	03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	11816308	43523	11859831
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11816308	43523	11859831
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	439627500	0	439627500
	09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ADDITIONAL CENTRAL ASSISTANCE)	439627500	0	439627500



Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	13-REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL TRAVEL FACILITY TO WOMEN ABOVE THE AGE OF 60 YEARS IN GOVERNMENT/PEPSU ROAD TRANSPORT CORPORATION BUSES IN THE STATE OF PUNJAB	1145000000	0	1145000000
	13-SETTING UP OF SPINAL INJURIES CENTRE AT MOHALI	1145000000	0	1145000000
	19-PRADHAN MANTRI MATRU VANDANA YOJANA	120383000	0	120383000
	24-GRANTS-IN-AID / ASSISTANCE TO VARIOUS HOMES/ INSTITUTIONS RUN BY SOCIAL SECURITY	1395901	0	1395901
	26-BETI BACHAO BETI PADHAO CAMPAIGN	30730000	0	30730000
	27-CHILD HELPLINE	0	31500	31500
	28-NON INSTITUTIONAL CARE- SPONSORSHIP/FOSTER CARE/AFTER CARE	0	40000	40000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3999505	1540428	5539933
	32-FINANCIAL ASSISTANCE TO ACID ATTACK VICTIMS	0	576000	576000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1768039165	8139799	1776178964

Major Head- 4235-CAPITAL OUTLAY  
ON SOCIAL SECURITY AND WELFARE

Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED -INTEGRATED CHILD DEVELOPMENT SCHEME	0	31200000	31200000
	03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED INTEGRATED CHILD DEVELOPMENT SCHEME	0	31200000	31200000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	0	31200000	31200000
	TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH	1768039165	39339799	1807378964

DDO- DISTRICT WELFARE OFFICER  
ROPAR ROPAR

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD  
CLASSES AND MINORITIES

	01-DIRECTION AND ADMINISTRATION	1365715	507914	1873629
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DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1365715	507914	1873629
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR	1365715	507914	1873629
DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	01-DIRECTION AND ADMINISTRATION	2460376	1241922	3702298
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	2460376	1241922	3702298
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER AMRITSAR	2460376	1241922	3702298
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	01-DIRECTION AND ADMINISTRATION	2242959	1162438	3405397
	98-COMPUTERIZATION IN THE STATE	1500	0	1500
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	2244459	1162438	3406897
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA	2244459	1162438	3406897
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	01-DIRECTION AND ADMINISTRATION	2266547	1196549	3463096
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	2266547	1196549	3463096
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA	2266547	1196549	3463096



Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD  
CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	1558826	778000	2336826
98-COMPUTERIZATION IN THE STATE	2200	0	2200

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD  
CLASSES AND MINORITIES  
TOTAL FOR DDO- DISTRICT  
WELFARE OFFICER DISTRICT  
WELFARE OFFICER, MANSA MANSA

1561026	778000	2339026
1561026	778000	2339026

DDO- DISTRICT WELFARE OFFICER  
DISTRICT WELFARE OFFICER,  
WELFARE OF SC & BC TARN TARAN

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD  
CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	1726511	549008	2275519
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TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD  
CLASSES AND MINORITIES  
TOTAL FOR DDO- DISTRICT  
WELFARE OFFICER DISTRICT  
WELFARE OFFICER, WELFARE OF  
SC & BC TARN TARAN

1726511	549008	2275519
1726511	549008	2275519

DDO- DISTRICT WELFARE OFFICER  
FATEHGARH SAHIB FATEHGARH

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD  
CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	1851750	571351	2423101
98-COMPUTERIZATION IN THE STATE	2000	0	2000

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD  
CLASSES AND MINORITIES  
TOTAL FOR DDO- DISTRICT  
WELFARE OFFICER FATEHGARH  
SAHIB FATEHGARH SAHIB

1853750	571351	2425101
1853750	571351	2425101

DDO- DISTRICT WELFARE OFFICER  
FEROZEPUR FEROZEPUR

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD  
CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	1735464	886650	2622114
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DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1735464	886650	2622114
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR	1735464	886650	2622114
	01-LEAVE ENCASHMENT BENEFITS	0	637560	637560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	637560	637560
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	01-DIRECTION AND ADMINISTRATION	2593710	1247234	3840944
	98-COMPUTERIZATION IN THE STATE	1500	1000	2500
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	2595210	1248234	3843444
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR	2595210	1885794	4481004
DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	01-DIRECTION AND ADMINISTRATION	912685	460855	1373540
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	912685	460855	1373540
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER KAPURTHALA	912685	460855	1373540
	01-DIRECTION AND ADMINISTRATION	811260	408246	1219506
DDO- DISTRICT WELFARE OFFICER MOGA MOGA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	98-COMPUTERIZATION IN THE STATE	2050	0	2050
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	813310	408246	1221556



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29463	0	29463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29463	0	29463
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA	842773	408246	1251019
DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	1283249	803774	2087023
	02-DIRECTORATE OF SPECIAL COMPONENT PLAN	508868	0	508868
	02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	508868	0	508868
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1792117	803774	2595891
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI	1792117	803774	2595891
DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	1092571	572386	1664957
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1092571	572386	1664957
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MUKATSAR	1092571	572386	1664957
DDO- DISTRICT WELFARE OFFICER NAWANSHAHAH NAWANSHAHAH				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	1041425	516613	1558038
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1041425	516613	1558038



DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	1041425	516613	1558038
	01-DIRECTION AND ADMINISTRATION	3471973	1697937	5169910
	98-COMPUTERIZATION IN THE STATE	5980	0	5980
DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	3477953	1697937	5175890
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA	3477953	1697937	5175890
	01-DIRECTION AND ADMINISTRATION	2744792	2483011	5227803
DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	2744792	2483011	5227803
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR	2744792	2483011	5227803
	01-DIRECTION AND ADMINISTRATION	1035510	522173	1557683
Dept- YOUTH SERVICES	98-COMPUTERIZATION IN THE STATE	0	2500	2500
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1035510	524673	1560183
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA	1035510	524673	1560183
	TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB	1815229463	976458812	2791688275
	TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	1815229463	976458812	2791688275



CCO- DIRECTOR, YOUTH SERVICES  
PUNJAB  
DDO- ADDITIONAL DIRECTOR  
DISTRICT YOUTH CENTRE, ROPAR  
ROPAR  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE  
DEPARTMENT18015787512267669

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES18015787512267669

TOTAL FOR DDO- ADDITIONAL  
DIRECTOR DISTRICT YOUTH  
CENTRE, ROPAR ROPAR18015787512267669

DDO- ASSISTANT DIRECTOR  
DISTRICT YOUTH CENTRE LUDHIANA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-LEGAL AID TO THE POOR729807298

TOTAL FOR MH- 2235-SOCIAL  
SECURITY AND WELFARE729807298

TOTAL FOR DDO- ASSISTANT  
DIRECTOR DISTRICT YOUTH  
CENTRE LUDHIANA LUDHIANA729807298

DDO- ASSISTANT DIRECTOR  
DISTRICT YOUTH CENTRE  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB  
GOVERNMENT PENSIONERS12390012390  
04-LEGAL AID TO THE POOR3682620368262

TOTAL FOR MH- 2235-SOCIAL  
SECURITY AND WELFARE3806520380652

TOTAL FOR DDO- ASSISTANT  
DIRECTOR DISTRICT YOUTH  
CENTRE FATEHGARH SAHIB3806520380652

DDO- ASSISTANT DIRECTOR  
DISTRICT YOUTH CENTRE  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-NATIONAL CADET CORPS-  
GENERAL ESTABLISHMENT10552104068671462077  
02-NATIONAL CADET CORPS-ANNUAL  
CAMPS27168988032359721  
02-SETTING UP OF YOUTH WELFARE  
DEPARTMENT27168988032359721

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES13268994948991821798



DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA	1326899	494899	1821798
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	161325	79510	240835
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	161325	79510	240835
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA	161325	79510	240835
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	346210	173003	519213
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	346210	173003	519213
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR	346210	173003	519213
DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA Major Head- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	560	0	560
DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	560	0	560
DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT	560	0	560
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	162468	78964	241432
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	162468	78964	241432
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES	162468	78964	241432



	02-SETTING UP OF YOUTH WELFARE			
	DEPARTMENT	324912	164004	488916
TOTAL FOR MH- 2204-SPORTS AND				
YOUTH SERVICES		324912	164004	488916
TOTAL FOR DDO- ASSISTANT				
DIRECTOR YOUTH SERVICES				
FATEHGARH SAHIB		324912	164004	488916
DDO- ASSISTANT DIRECTOR YOUTH				
SERVICES HN 315 GOVERNMENT				
COLLEGE ROAD, GURDASPUR				
GURDASPUR				
Major Head- 2204-SPORTS AND				
YOUTH SERVICES				
	02-SETTING UP OF YOUTH WELFARE			
	DEPARTMENT	319256	97764	417020
TOTAL FOR MH- 2204-SPORTS AND				
YOUTH SERVICES		319256	97764	417020
TOTAL FOR DDO- ASSISTANT				
DIRECTOR YOUTH SERVICES HN 315				
GOVERNMENT COLLEGE ROAD,				
GURDASPUR GURDASPUR		319256	97764	417020
DDO- ASSISTANT DIRECTOR YOUTH				
SERVICES KOTHI NO. 33, PUNJABI				
BAGH PATIALA				
Major Head- 2204-SPORTS AND				
YOUTH SERVICES				
	02-SETTING UP OF YOUTH WELFARE			
	DEPARTMENT	396635	172476	569111
TOTAL FOR MH- 2204-SPORTS AND				
YOUTH SERVICES		396635	172476	569111
TOTAL FOR DDO- ASSISTANT				
DIRECTOR YOUTH SERVICES KOTHI				
NO. 33, PUNJABI BAGH PATIALA		396635	172476	569111
DDO- ASSISTANT DIRECTOR YOUTH				
SERVICES MALWAL RD NEAAR				
GURDWARA, FEROZEPUR				
Major Head- 2204-SPORTS AND				
YOUTH SERVICES				
	01-DIRECTION AND ADMINISTRATION	1330784	656608	1987392
	02-SETTING UP OF YOUTH WELFARE			
	DEPARTMENT	487014	217208	704222
TOTAL FOR MH- 2204-SPORTS AND				
YOUTH SERVICES		1817798	873816	2691614
TOTAL FOR DDO- ASSISTANT				
DIRECTOR YOUTH SERVICES				
MALWAL RD NEAAR GURDWARA,				
FEROZEPUR FEROZEPUR		1817798	873816	2691614
DDO- ASSISTANT DIRECTOR YOUTH				
SERVICES MOHALI				
Major Head- 2204-SPORTS AND				
YOUTH SERVICES				



DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	425474	212366	637840
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		425474	212366	637840
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI		425474	212366	637840
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1205	3000	4205
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1205	3000	4205
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR		1205	3000	4205
DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	420130	210037	630167
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		420130	210037	630167
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL		420130	210037	630167
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	3112685	1419032	4531717
		10-FACILITIES TO CHAIRMAN/VICE-CHAIRMAN OF THE BOARD OF YOUTH DEVELOPMENT OF PUNJAB	50000	0	50000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3162685	1419032	4581717
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32539	0	32539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32539	0	32539



DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR  Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES			
	PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH	3195224	1419032	4614256
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHARPUR  Major Head- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	3669401	1962795	5632196
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3669401	1962795	5632196
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA  Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR	3669401	1962795	5632196
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, AMRITSAR AMRITSAR  Major Head- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	343240	173322	516562
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	343240	173322	516562
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES  Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHARPUR HOSHARPUR	343240	173322	516562
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES  Major Head- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	441675	220220	661895
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	441675	220220	661895
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES  Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA	441675	220220	661895
DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	174830	86300	261130
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	174830	86300	261130
DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR	TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR	174830	86300	261130



Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	813552	392049	1205601
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	813552	392049	1205601
TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR	813552	392049	1205601

DDO- C.O., 1 PUNJAB ARMY BTY  
NCC AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1590666	754549	2345215
02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	13889	13889
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1590666	768438	2359104

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6496	0	6496
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6496	0	6496
TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR	1597162	768438	2365600

DDO- C.O., 1 PUNJAB BN NCC  
AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	2255938	1012704	3268642
02-NATIONAL CADET CORPS-ANNUAL CAMPS	116065	34187	150252
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2372003	1046891	3418894
TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR	2372003	1046891	3418894

DDO- C.O., 1 PUNJAB R&V SQN NCC  
LUDHDIANA LUDHIANA

Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	989025	514776	1503801
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	989025	514776	1503801
TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA	989025	514776	1503801

DDO- C.O., 11 PUNJAB BN NCC  
AMRITSAR AMRITSAR



Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	2146695	952073	3098768
02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	108225	108225
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2146695	1060298	3206993
TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR	2146695	1060298	3206993

DDO- C.O., 19 PUNJAB BN NCC  
LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1329247	627837	1957084
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1329247	627837	1957084
TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA	1329247	627837	1957084

DDO- C.O., 2 PUNJAB AIR SQN NCC  
AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1197986	581029	1779015
02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	170763	170763
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1197986	751792	1949778
TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR	1197986	751792	1949778

DDO- C.O., 2 PUNJAB BN NCC  
JALANDHAR JALANDHAR

Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1047371	588287	1635658
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1047371	588287	1635658
TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR	1047371	588287	1635658

DDO- C.O., 2 PUNJAB NAVAL UNIT  
NCC AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	2514384	916526	3430910
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2514384	916526	3430910



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB

GOVERNMENT PENSIONERS 22830 0 22830

TOTAL FOR MH- 2235-SOCIAL  
SECURITY AND WELFARE

22830 0 22830

TOTAL FOR DDO- C.O., 2 PUNJAB  
NAVAL UNIT NCC AMRITSAR

2537214 916526 3453740

DDO- C.O., 3 PUNJAB BN NCC  
LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-NATIONAL CADET CORPS-  
GENERAL ESTABLISHMENT

1105049 2789474 3894523

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES

1105049 2789474 3894523

TOTAL FOR DDO- C.O., 3 PUNJAB  
BN NCC LUDHIANA LUDHIANA

1105049 2789474 3894523

DDO- C.O., 3 PUNJAB GIRLS BN NCC  
LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-NATIONAL CADET CORPS-  
GENERAL ESTABLISHMENT

941358 436288 1377646

02-NATIONAL CADET CORPS-ANNUAL  
CAMPS

0 116116 116116

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES

941358 552404 1493762

TOTAL FOR DDO- C.O., 3 PUNJAB  
GIRLS BN NCC LUDHIANA LUDHIANA

941358 552404 1493762

DDO- C.O., 4 PUNJAB AIR SQN NCC  
LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-NATIONAL CADET CORPS-  
GENERAL ESTABLISHMENT

1398515 564672 1963187

02-NATIONAL CADET CORPS-ANNUAL  
CAMPS

66495 44100 110595

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES

1465010 608772 2073782

TOTAL FOR DDO- C.O., 4 PUNJAB  
AIR SQN NCC LUDHIANA LUDHIANA

1465010 608772 2073782

DDO- C.O., 1 PUNJAB GIRLS BN NCC  
AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-NATIONAL CADET CORPS-  
GENERAL ESTABLISHMENT

1673968 1310973 2984941

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES

1673968 1310973 2984941



DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR	1673968	1310973	2984941
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1758576	824565	2583141
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	740	740
DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1758576	825305	2583881
	TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA	1758576	825305	2583881
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	631204	355275	986479
DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	631204	355275	986479
	TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA	631204	355275	986479
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1374117	1680960	3055077
DDO- COMMANDING OFFICER NCC (BOYS) BATTTALION IN NCC ACADEMY ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES	02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	61889	61889
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1374117	1742849	3116966
	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA	1374117	1742849	3116966
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1760634	932569	2693203
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	137400	2556	139956



DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1898034	935125	2833159
	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTTALION IN NCC ACADEMY ROPAR	1898034	935125	2833159
DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	3904270	1001997	4906267
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	211898	0	211898
DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4116168	1001997	5118165
	TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT	4116168	1001997	5118165
DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1400633	662986	2063619
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	53975	43404	97379
DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1454608	706390	2160998
	TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR	1454608	706390	2160998
DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	626191	1712896	2339087
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	626191	1712896	2339087
DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR	626191	1712896	2339087
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1154782	650053	1804835



DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES		02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	14600	14600
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1154782	664653	1819435
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA		1154782	664653	1819435
		01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	2212547	1059329	3271876
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	140903	140903
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2212547	1200232	3412779
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA		2212547	1200232	3412779
	DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA Major Head- 2205-ART AND CULTURE				
		01-PUBLIC LIBRARIES	253770	134641	388411
	TOTAL FOR MH- 2205-ART AND CULTURE		253770	134641	388411
DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA		253770	134641	388411
		01-DIRECTION AND ADMINISTRATION	2096996	1112538	3209534
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2096996	1112538	3209534
	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA		2096996	1112538	3209534
	DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
		01-DIRECTION AND ADMINISTRATION	681570	393063	1074633
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		681570	393063	1074633
	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR		681570	393063	1074633
	DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR				



Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-NATIONAL CADET CORPS-  
GENERAL ESTABLISHMENT

1467096      841431      2308527

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES

1467096      841431      2308527

TOTAL FOR DDO- GROUP  
COMMANDENT, NCC, GROUP  
HEADQUARTER AMRITSAR AMRITSAR

1467096      841431      2308527

DDO- GROUP COMMANDER, NCC,  
GROUP HEADQUARTER JALANDHAR  
JALANDHAR

Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-NATIONAL CADET CORPS-  
GENERAL ESTABLISHMENT

724965      289869      1014834

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES

724965      289869      1014834

TOTAL FOR DDO- GROUP  
COMMANDER, NCC, GROUP  
HEADQUARTER JALANDHAR

724965      289869      1014834

DDO- PRINCIPAL INDUSTRIAL  
TRAINING INSTITUTE, BUDHLADA

Major Head- 2230-LABOUR,  
EMPLOYMENT AND SKILL  
DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL  
TRAINING

3983383      1925347      5908730

06-PROVISION OF DEFICIT BUDGET  
UNDER THE INTRODUCTION OF  
HOSPITALITY COURSES WITH THE  
ASSISTANCE OF MINISTRY OF  
TOURISM, GOVERNMENT OF INDIA

0      99705      99705

59-PROVISION OF DEFICIT BUDGET  
UNDER THE INTRODUCTION OF  
HOSPITALITY COURSES WITH THE  
ASSISTANCE OF MINISTRY OF  
TOURISM, GOVERNMENT OF INDIA

0      211874      211874

TOTAL FOR MH- 2230-LABOUR,  
EMPLOYMENT AND SKILL  
DEVELOPMENT

3983383      2236926      6220309

TOTAL FOR DDO- PRINCIPAL  
INDUSTRIAL TRAINING INSTITUTE,  
BUDHLADA MANSA

3983383      2236926      6220309

TOTAL FOR CCO- DIRECTOR, YOUTH  
SERVICES PUNJAB

57744996      32590727      90335723

TOTAL FOR DEPT- YOUTH SERVICES

57744996      32590727      90335723

Grand Total

1.94409E+11    1.05079E+11    2.99487E+11